

2015-17 Omnibus Operating Budget
 Audit Services
 LEAP Omnibus Document 92D - 2015
 March 22, 2015
 (Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
Admin Office Courts	General Fund - State		1
State Treasurer	Treasurer's Service - State	2	2
Attorney General	Legal Serv Rev Acct - State		1
Dept Commerce	General Fund - State	1	1
	General Fund - Federal		1
OFM	General Fund - State		1
Health Care Auth	General Fund - State	7	7
	General Fund - Federal	8	9
	St Hlth Care Admn Ac - State	1	2
State Lottery Comm	Lottery Admin Acct - State		1
Retirement Systems	Retirmnt Sys Expense - State	1	2
Investment Board	Invest Bd Expense Ac - State	2	2
Revenue	General Fund - State	3	3
OMWBE	Minority & Business - State	1	1
Insurance Commission	Insurance Comm Regul - State	1	1
Liquor Control Board	Liquor Revolving Acc - State	2	2
	Dedicated Marijuana - State		1
State Patrol	General Fund - State		1
Criminal Justice Trn	General Fund - State		1
Dept Labor & Indust	Accident Account - State	3	3
	Medical Aid Account - State	3	3
Military Dept	Enhanced 911 Account - State	2	2
DSHS	General Fund - State	44	47
	General Fund - Federal	10	11
Dept of Health	General Fund - State		1
	General Fund - Federal	2	3
	General Fund - Local		1
	Health Prfessns Acct - State		1
Veterans' Affairs	General Fund - Federal		1
Corrections	General Fund - State	5	5
Student Achievement	General Fund - State	1	1
Public Schools	General Fund - State	3	4
Dept Early Learning	General Fund - State		1
	General Fund - Federal	3	4
U W	General Fund - State	5	6
W S U	General Fund - State	2	3
E W U	General Fund - State		1
C W U	General Fund - State	1	1
T E S C	General Fund - State		1

W W U	General Fund - State	1	1
Dept of Ecology	General Fund - State		1
	State Toxics Control - State	1	1
	Water Quality Permit - State		1
Parks & Rec Comm	Parks Renewal Acct - State	1	2
Fish & Wildlife	General Fund - State		1
	General Fund - Federal		1
	General Fund - Local		1
	State Wildlife Acct - State		1
DNR	General Fund - State		1
	Forest Development - State		1
	Res Mgmt Cost Acct - State		1
Employment Security	General Fund - Federal	1	2
	General Fund - Local		1
	Unemploy Comp Admin - Federal	19	20
	Admin Contingen Acct - State	3	3
	Employment Service - State	3	4
CTCS	General Fund - State	12	13
Totals By Fund			
	General Fund-State	85	103
	General Fund-Federal	24	32
	General Fund-Local	0	3
	Other Funds	45	58
	Total	154	196