

2015-17 Omnibus Operating Budget
Only Changed Items (Adopted Floor AMDs)
(Dollars in Thousands)

April 3, 2015
11:19 am

	Hse Floor ESHB 1106		SHB 1106 (Hse APP)		Difference	
	Near GF-S	Total	Near GF-S	Total	Near GF-S	Total
Governmental Operations						
Department of Commerce						
1. Homeless Youth Characteristics	137	137	0	0	137	137
Total Governmental Operations	137	137	0	0	137	137
DSHS						
Mental Health						
2. Crisis Respite Pilots	282	282	0	0	282	282
Total DSHS	282	282	0	0	282	282
Other Human Services						
Department of Veterans' Affairs						
3. Veteran Supportive Campuses	100	100	0	0	100	100
Total Other Human Services	100	100	0	0	100	100
Public Schools						
Education Reform						
4. Project-Based Math and Science	1,000	1,000	0	0	1,000	1,000
Total Public Schools	1,000	1,000	0	0	1,000	1,000

* Near General Fund-State = GF-S + ELT

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	Hse Floor ESHB 1106		SHB 1106 (Hse APP)		Difference	
	Near GF-S	Total	Near GF-S	Total	Near GF-S	Total
Higher Education						
Student Achievement Council						
5. Income Ineligible CBS Students	1,650	1,650	0	0	1,650	1,650
6. State Need Grant	53,200	53,200	54,850	54,850	-1,650	-1,650
Total	54,850	54,850	54,850	54,850	0	0
University of Washington						
7. Climate Impacts Group	400	400	0	0	400	400
Total Higher Education	55,250	55,250	54,850	54,850	400	400
Special Appropriations						
Special Appropriations to the Governor						
8. Aeronautics Account	638	638	0	0	638	638
Total Special Appropriations	638	638	0	0	638	638
Total	57,407	57,407	54,850	54,850	2,557	2,557

* Near General Fund-State = GF-S + ELT