

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects Highway Management & Facilities Program (D)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
Highway Management & Facilities Program (D)				20,000	17,000	15,000	0	0	0	0	0	52,000
Other				20,000	17,000	15,000	0	0	0	0	0	52,000
000	L2000079	Euclid Ave Administration Facility Consolidation Project	12	10,000	2,000	0	0	0	0	0	0	12,000
		Connecting Washington Account - State		10,000	2,000	0	0	0	0	0	0	12,000
000	L1000151	Olympic Region Maintenance and Administration Facility	22	10,000	15,000	15,000	0	0	0	0	0	40,000
		Connecting Washington Account - State		10,000	15,000	15,000	0	0	0	0	0	40,000

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Connecting Washington Projects Highway Improvements Program (I)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
Highway Improvements Program (I)				229,025	1,034,138	1,951,967	1,832,963	1,739,734	1,280,206	787,100	346,800	9,201,933
Puget Sound Major Corridor Investments				360	90	0	0	0	0	0	0	450
162	L2000107	SR 162 Study/Design	25	360	90	0	0	0	0	0	0	450
		Connecting Washington Account - State		360	90	0	0	0	0	0	0	450
SR 3, Mason/Kitsap County - Improvements				1,300	2,900	10,200	25,410	31,300	0	0	0	71,110
003	L2000176	SR 3/Restriping	26	1,300	2,900	0	0	0	0	0	0	4,200
		Connecting Washington Account - State		1,300	2,900	0	0	0	0	0	0	4,200
003	T30400R	SR 3/Belfair Bypass - New Alignment	35	0	0	10,200	25,410	31,300	0	0	0	66,910
		Connecting Washington Account - State		0	0	10,200	25,410	31,300	0	0	0	66,910
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				29,000	138,400	165,000	115,000	50,000	0	0	0	497,400
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	26,000	138,400	165,000	115,000	50,000	0	0	0	494,400
		Connecting Washington Account - State		26,000	138,400	165,000	115,000	50,000	0	0	0	494,400
016	L2000175	SR 16/Corridor Congestion Study	26	3,000	0	0	0	0	0	0	0	3,000
		Connecting Washington Account - State		3,000	0	0	0	0	0	0	0	3,000
I-5, Lewis County Area - Corridor Improvements				2,000	2,533	11,167	35,925	27,908	10,000	20,000	20,500	130,033
005	L2000204	I-5/North Lewis County Interchange	20	0	0	0	0	0	10,000	20,000	20,500	50,500
		Connecting Washington Account - State		0	0	0	0	0	10,000	20,000	20,500	50,500
005	L2000205	I-5/Mellen Street Connector	20	2,000	2,533	0	0	0	0	0	0	4,533
		Connecting Washington Account - State		2,000	2,533	0	0	0	0	0	0	4,533
005	L2000223	I-5/Rebuild Chambers Way Interchange Improvements	20	0	0	11,167	35,925	27,908	0	0	0	75,000

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Connecting Washington Projects Highway Improvements Program (I)

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
		Connecting Washington Account - State		0	0	11,167	35,925	27,908	0	0	0	75,000
I-5, Olympia Freeway				14,000	37,000	21,000	0	0	0	0	0	72,000
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	14,000	37,000	21,000	0	0	0	0	0	72,000
		Connecting Washington Account - State		14,000	37,000	21,000	0	0	0	0	0	72,000
I-5, Puget Sound Area - Improvements				8,200	19,900	39,600	26,900	30,700	50,800	13,000	26,000	215,100
000	L1100069	I-5/JBLM to S. 38th St HOV Lane Feasibility Study	27	200	0	0	0	0	0	0	0	200
		Connecting Washington Account - State		200	0	0	0	0	0	0	0	200
005	I5OTC1A1	I-5 Marine View Drive to SR 528	38	0	2,900	14,600	16,900	0	0	0	0	34,400
		Connecting Washington Account - State		0	2,900	14,600	16,900	0	0	0	0	34,400
005	L2000139	I-5/156th NE Interchange in Marysville	38	0	0	0	0	0	3,000	13,000	26,000	42,000
		Connecting Washington Account - State		0	0	0	0	0	3,000	13,000	26,000	42,000
005	L2000160	I-5/Ship Canal Noise Wall	43	0	0	0	0	700	2,800	0	0	3,500
		Connecting Washington Account - State		0	0	0	0	700	2,800	0	0	3,500
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	0	0	0	10,000	30,000	45,000	0	0	85,000
		Connecting Washington Account - State		0	0	0	10,000	30,000	45,000	0	0	85,000
005	T20700SC	I-5/116th Street and 88th Street Interchanges - Improvements	38	8,000	17,000	25,000	0	0	0	0	0	50,000
		Connecting Washington Account - State		8,000	17,000	25,000	0	0	0	0	0	50,000

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
I-5, SW Washington - Corridor Improvements				0	0	0	0	11,400	74,800	12,500	0	98,700
005	L2000099	I-5/Mill Plain Boulevard	49	0	0	0	0	11,400	74,800	12,500	0	98,700
		Connecting Washington Account - State		0	0	0	0	11,400	74,800	12,500	0	98,700
I-5, Whatcom/Skagit County - Improvements				0	1,300	10,700	8,900	31,200	24,000	0	0	76,100
005	L1000099	I-5/Slater Road Interchange - Improvements	40	0	0	2,000	8,900	10,200	0	0	0	21,100
		Connecting Washington Account - State		0	0	2,000	8,900	10,200	0	0	0	21,100
005	L2000119	I-5/Northbound on-ramp at Bakerview	42	0	1,300	8,700	0	0	0	0	0	10,000
		Connecting Washington Account - State		0	1,300	8,700	0	0	0	0	0	10,000
005	L2000206	I-5/Blaine Exit 274 Interchange Reconstruction	42	0	0	0	0	21,000	24,000	0	0	45,000
		Connecting Washington Account - State		0	0	0	0	21,000	24,000	0	0	45,000
SR 9, Snohomish County - Corridor Improvements				5,500	17,000	52,300	23,800	87,500	25,500	0	0	211,600
009	N00900R	SR 9/Snohomish River Bridge Replacement	44	0	0	5,300	23,800	87,500	25,500	0	0	142,100
		Connecting Washington Account - State		0	0	5,300	23,800	87,500	25,500	0	0	142,100
009	N92040R	SR 9/SR 204 Interchange	44	5,500	17,000	47,000	0	0	0	0	0	69,500
		Connecting Washington Account - State		5,500	17,000	47,000	0	0	0	0	0	69,500
US 12, Tri-Cities to Walla Walla - Corridor Improvements				1,000	50,807	101,000	16,000	0	0	0	0	168,807
012	T20900R	US-12/Walla Walla Corridor Improvements	16	1,000	50,807	101,000	16,000	0	0	0	0	168,807
		Connecting Washington Account - State		1,000	50,807	101,000	16,000	0	0	0	0	168,807
SR 14, Clark/Skamania County - Corridor Improvements				2,900	4,500	37,500	3,000	0	0	0	0	47,900
014	L2000102	SR 14/Camas Slough Bridge	18	1,500	2,500	18,000	3,000	0	0	0	0	25,000

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
		Connecting Washington Account - State		1,500	2,500	18,000	3,000	0	0	0	0	25,000
014	L2220062	SR 14/Bingen Overpass	14	1,400	2,000	19,500	0	0	0	0	0	22,900
		Connecting Washington Account - State		1,400	2,000	19,500	0	0	0	0	0	22,900
SR 28/285, Wenatchee Area - Improvements				0	0	4,900	25,700	28,900	22,000	0	0	81,500
028	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	12	0	0	600	7,000	13,400	2,000	0	0	23,000
		Connecting Washington Account - State		0	0	600	7,000	13,400	2,000	0	0	23,000
028	T10300R	SR 28 East Wenatchee Corridor Improvements	12	0	0	4,300	18,700	15,500	20,000	0	0	58,500
		Connecting Washington Account - State		0	0	4,300	18,700	15,500	20,000	0	0	58,500
I-82, Yakima Area - Improvements				0	9,000	25,400	4,531	44,776	15,106	0	0	98,813
082	L2000123	I-82/ EB WB On and Off Ramps	15	0	9,000	25,400	0	0	0	0	0	34,400
		Connecting Washington Account - State		0	9,000	25,400	0	0	0	0	0	34,400
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	14, 15	0	0	0	4,531	44,776	15,106	0	0	64,413
		Connecting Washington Account - State		0	0	0	4,531	44,776	15,106	0	0	64,413
I-82, Yakima To Oregon				4,100	13,800	10,500	0	0	0	0	0	28,400
082	T10400O	I-82 West Richland - Red Mountain Interchange	16	4,100	13,800	10,500	0	0	0	0	0	28,400
		Connecting Washington Account - State		4,100	13,800	10,500	0	0	0	0	0	28,400
I-90, Snoqualmie Pass - Corridor Improvements				2,000	9,400	19,500	116,500	182,000	97,000	0	0	426,400
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	2,000	9,400	19,500	116,500	182,000	97,000	0	0	426,400

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		Connecting Washington Account - State		2,000	9,400	19,500	116,500	182,000	97,000	0	0	426,400
I-90, Spokane Area - Corridor Improvements				0	4,000	22,500	100	0	0	7,600	18,800	53,000
090	L2000093	I-90/Barker Road to Harvard Road	04	0	0	0	0	0	0	7,600	18,800	26,400
		Connecting Washington Account - State		0	0	0	0	0	0	7,600	18,800	26,400
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	0	4,000	22,500	100	0	0	0	0	26,600
		Connecting Washington Account - State		0	4,000	22,500	100	0	0	0	0	26,600
I-90, Western Washington - Improvements				7,000	46,000	22,500	0	0	0	0	0	75,500
090	L2000124	I-90/Front Street IJR	05	0	2,300	0	0	0	0	0	0	2,300
		Connecting Washington Account - State		0	2,300	0	0	0	0	0	0	2,300
090	L2000201	I-90/Eastside Restripe Shoulders	05, 41, 48	7,000	43,700	22,500	0	0	0	0	0	73,200
		Connecting Washington Account - State		7,000	43,700	22,500	0	0	0	0	0	73,200
US 101/104/112, Olympic Peninsula/SW WA - Improvements				0	5,000	0	0	0	0	0	0	5,000
101	L2000161	US 101/Lynch Road Intersection Improvements	35	0	5,000	0	0	0	0	0	0	5,000
		Connecting Washington Account - State		0	5,000	0	0	0	0	0	0	5,000
SR 167, Tacoma to Puyallup - New Freeway				2,500	57,500	305,100	395,400	302,000	313,000	300,000	200,000	1,875,500
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 31	2,500	57,500	305,100	395,400	302,000	313,000	300,000	200,000	1,875,500
		Connecting Washington Account - Local		0	0	70,000	60,000	0	0	0	0	130,000
		Connecting Washington Account - State		2,500	57,500	235,100	335,400	302,000	313,000	300,000	20,000	1,565,500
		Unspecified - Tolls		0	0	0	0	0	0	0	180,000	180,000

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
SR 240, Richland Vicinity - Corridor Improvements				0	0	5,000	0	0	0	0	0	5,000
240	L2000202	SR 240/Richland Corridor Improvements	08	0	0	5,000	0	0	0	0	0	5,000
		Connecting Washington Account - State		0	0	5,000	0	0	0	0	0	5,000
SR 305/SR 304, Bremerton Vicinity - HOV & Corridor Improvements				0	10,700	18,900	7,200	0	0	0	0	36,800
305	N30500R	SR 305 Construction - Safety Improvements	23	0	10,700	18,900	7,200	0	0	0	0	36,800
		Connecting Washington Account - State		0	10,700	18,900	7,200	0	0	0	0	36,800
US 395, Spokane - North Spokane Corridor				5,000	54,000	164,000	219,000	202,900	173,000	61,000	0	878,900
395	M00800R	US 395 North Spokane Corridor	03, 04, 07	5,000	54,000	164,000	219,000	202,900	173,000	61,000	0	878,900
		Connecting Washington Account - State		5,000	54,000	164,000	219,000	202,900	173,000	61,000	0	878,900
I-405, Lynnwood to Tukwila - Corridor Improvements				65,000	233,200	374,000	233,000	160,000	10,000	225,000	0	1,300,200
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	0	8,000	54,000	13,000	0	0	0	0	75,000
		Connecting Washington Account - State		0	8,000	54,000	13,000	0	0	0	0	75,000
405	M00900R	I-405 Renton to Lynnwood - Corridor Widening	11, 41, 48	65,000	225,200	320,000	220,000	160,000	10,000	225,000	0	1,225,200
		Connecting Washington Account - State		65,000	225,200	320,000	220,000	160,000	10,000	10,000	0	1,010,200
		Unspecified - Tolls		0	0	0	0	0	0	215,000	0	215,000
SR 502, I-5 to Battle Ground - Corridor Improvements				1,000	3,800	2,900	0	0	0	0	0	7,700
502	L2000065	SR 502 Main Street Project/Widening	17, 18	1,000	3,800	2,900	0	0	0	0	0	7,700
		Connecting Washington Account - State		1,000	3,800	2,900	0	0	0	0	0	7,700
SR 510, Yelm - New Freeway				0	0	4,600	20,900	33,000	0	0	0	58,500
510	T32700R	SR 510/Yelm Loop Phase 2	02	0	0	4,600	20,900	33,000	0	0	0	58,500
		Connecting Washington Account - State		0	0	4,600	20,900	33,000	0	0	0	58,500

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Connecting Washington Projects Highway Improvements Program (I)

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
SR 518, Burien to Tukwila - Corridor Improvements				1,515	11,940	0	0	0	0	0	0	13,455
518	T32800R	SR 518 Des Moines Interchange Improvement	33	1,515	11,940	0	0	0	0	0	0	13,455
		Connecting Washington Account - State		1,515	11,940	0	0	0	0	0	0	13,455
SR 520, Seattle to Redmond - Corridor Improvements				44,800	187,400	360,700	358,600	318,000	341,500	99,500	0	1,710,500
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	0	0	16,200	35,300	16,500	0	0	0	68,000
		Connecting Washington Account - State		0	0	16,200	35,300	16,500	0	0	0	68,000
520	M00400R	SR 520 Seattle Corridor Improvements - 43 West End		44,800	187,400	344,500	323,300	301,500	341,500	99,500	0	1,642,500
		Connecting Washington Account - State		44,800	187,400	344,500	323,300	301,500	341,500	99,500	0	1,642,500
SR 522, Seattle to Monroe - Corridor Improvements				0	0	0	0	0	5,000	5,000	0	10,000
522	NPARADI	SR 522/Paradise Lake Rd Interchange (Design/Engineering)	01	0	0	0	0	0	5,000	5,000	0	10,000
		Connecting Washington Account - State		0	0	0	0	0	5,000	5,000	0	10,000
Other				5,050	32,900	52,700	32,000	73,500	0	0	0	196,150
000	L1000098	SR 520/124th St Interchange	48	0	0	19,800	21,100	0	0	0	0	40,900
		Connecting Washington Account - State		0	0	19,800	21,100	0	0	0	0	40,900
000	L1000111	I-5/179th St Interchange	17	0	0	0	0	50,000	0	0	0	50,000
		Connecting Washington Account - State		0	0	0	0	50,000	0	0	0	50,000
000	L1000114	SR 531 Expansion Project	10	0	0	4,900	10,900	23,500	0	0	0	39,300
		Connecting Washington Account - State		0	0	4,900	10,900	23,500	0	0	0	39,300

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
012	N01200R	Schouweiler Road Improvements	24	1,550	0	0	0	0	0	0	0	1,550
		Connecting Washington Account - State		1,550	0	0	0	0	0	0	0	1,550
020	L1000112	SR 20/Sharpes Corner Vicinity Intersection	40	3,500	8,900	1,000	0	0	0	0	0	13,400
		Connecting Washington Account - State		3,500	8,900	1,000	0	0	0	0	0	13,400
395	L2000127	US 395/ Ridgeline Intersection	08	0	4,000	17,000	0	0	0	0	0	21,000
		Connecting Washington Account - State		0	0	15,000	0	0	0	0	0	15,000
		Motor Vehicle Account - Local		0	4,000	2,000	0	0	0	0	0	6,000
395	L2000128	US 395/Safety Corridor Improvements	09	0	5,000	10,000	0	0	0	0	0	15,000
		Connecting Washington Account - State		0	5,000	10,000	0	0	0	0	0	15,000
018	L1000120	SR 18 Eastbound Off-Ramp	31	0	15,000	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		0	15,000	0	0	0	0	0	0	15,000
Safety - Interchange Improvements (New & Rebuilt)				6,100	7,400	30,000	13,000	80,150	81,000	0	0	217,650
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	0	0	0	0	2,050	9,100	0	0	11,150
		Connecting Washington Account - State		0	0	0	0	2,050	9,100	0	0	11,150
090	L1000113	I-90/SR 18 Interchange Improvements	05	0	0	0	0	78,100	71,900	0	0	150,000
		Connecting Washington Account - State		0	0	0	0	78,100	71,900	0	0	150,000
105	L2200092	SR 150/No-See-Um Road Intersection - Realignment	12	6,100	400	0	0	0	0	0	0	6,500
		Connecting Washington Account - State		6,100	400	0	0	0	0	0	0	6,500

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529	N52900R	SR 529/I-5 Interchange	38	0	7,000	30,000	13,000	0	0	0	0	50,000
		Connecting Washington Account - State		0	7,000	30,000	13,000	0	0	0	0	50,000
Safety - Intersection & Spot Improvements				650	7,200	9,000	52,497	0	0	6,000	24,000	99,347
002	N00200R	US Hwy 2 Safety	39	0	0	2,700	14,300	0	0	0	0	17,000
		Connecting Washington Account - State		0	0	2,700	14,300	0	0	0	0	17,000
014	L2000074	SR 14/ Wind River Junction	14	650	4,200	300	0	0	0	0	0	5,150
		Connecting Washington Account - State		650	4,200	300	0	0	0	0	0	5,150
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	0	0	0	0	0	6,000	24,000	30,000
		Connecting Washington Account - State		0	0	0	0	0	0	6,000	24,000	30,000
526	N52600R	SR 526: Hardeson Rd Interchange in Everett	38	0	3,000	6,000	38,197	0	0	0	0	47,197
		Connecting Washington Account - State		0	3,000	6,000	38,197	0	0	0	0	47,197
Safety - Roadside Improvements				1,550	11,400	4,700	0	0	0	0	0	17,650
195	L2000058	US 195/Colfax to Spangle - Add Passing Lane	09	1,550	10,100	0	0	0	0	0	0	11,650
		Connecting Washington Account - State		1,550	10,100	0	0	0	0	0	0	11,650
501	L2000117	SR 501/I-5 to Port of Vancouver	49	0	1,300	4,700	0	0	0	0	0	6,000
		Connecting Washington Account - State		0	1,300	4,700	0	0	0	0	0	6,000
Bridge Preservation - Repair				0	6,000	6,000	0	0	0	0	0	12,000
241	L2000174	SR 241/Mabton Bridge	15	0	6,000	6,000	0	0	0	0	0	12,000
		Connecting Washington Account - State		0	6,000	6,000	0	0	0	0	0	12,000

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**Connecting Washington Projects
Highway Improvements Program (I)**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
Bridge Preservation - Replacement				700	2,600	8,700	0	0	0	0	0	12,000
012	L2000075	US 12/ Wildcat Bridge Replacement	14	700	2,600	8,700	0	0	0	0	0	12,000
		Connecting Washington Account - State		700	2,600	8,700	0	0	0	0	0	12,000
Environmental - Fish Barrier Removal & Chronic Deficiencies				17,500	37,500	37,500	37,500	37,500	37,500	37,500	57,500	300,000
000	L1100066	Fish Culverts	99	17,500	37,500	37,500	37,500	37,500	37,500	37,500	57,500	300,000
		Connecting Washington Account - State		17,500	37,500	37,500	37,500	37,500	37,500	37,500	57,500	300,000
Local Programs - Improvement Projects				300	8,968	14,400	62,100	7,000	0	0	0	92,768
000	L2000064	Ridgefield Rail Overpass	18	300	7,468	0	0	0	0	0	0	7,768
		Connecting Washington Account - State		300	7,468	0	0	0	0	0	0	7,768
432	L2000091	SR 432 Longview Grade Crossing	19	0	1,500	14,400	62,100	7,000	0	0	0	85,000
		Connecting Washington Account - State		0	1,500	14,400	62,100	7,000	0	0	0	85,000

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Connecting Washington Projects Highway Preservation Program (P)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
Highway Preservation Program (P)				79,263	173,860	164,060	164,060	168,660	178,960	165,560	164,060	1,258,483
Road Preservation - Safety Features				76,563	164,060	164,060	164,060	164,060	164,060	164,060	164,060	1,224,983
000	L1100071	Highway System Preservation	99	76,563	164,060	164,060	164,060	164,060	164,060	164,060	164,060	1,224,983
		Connecting Washington Account - State		76,563	164,060	164,060	164,060	164,060	164,060	164,060	164,060	1,224,983
Bridge Preservation - Repair				2,700	9,800	0	0	3,000	8,000	0	0	23,500
107	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Repair	19	2,700	9,800	0	0	0	0	0	0	12,500
		Connecting Washington Account - State		2,700	9,800	0	0	0	0	0	0	12,500
155	L2000203	SR 155/Omak Bridge Rehabilitation	07	0	0	0	0	3,000	8,000	0	0	11,000
		Connecting Washington Account - State		0	0	0	0	3,000	8,000	0	0	11,000
Bridge Preservation - Replacement				0	0	0	0	1,600	6,900	1,500	0	10,000
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	0	0	0	1,600	6,900	1,500	0	10,000
		Connecting Washington Account - State		0	0	0	0	1,600	6,900	1,500	0	10,000

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Connecting Washington Projects Washington State Ferries Capital Program (W) (Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
Washington State Ferries Capital Program (W)				41,805	194,221	22,212	43,990	4,193	4,193	4,193	4,193	319,000
WSF - New Vessels				40,000	82,000	0	0	0	0	0	0	122,000
000	L2000109	#4 - 144 capacity vessel	99	40,000	82,000	0	0	0	0	0	0	122,000
		Connecting Washington Account - State		40,000	65,000	0	0	0	0	0	0	105,000
		Transportation 2003 Acct (Nickel) - State		0	17,000	0	0	0	0	0	0	17,000
WSF - Terminal Improvements				600	71,000	0	0	0	0	0	0	71,600
525	952515P	Mukilteo Tml Improvement	21	0	68,600	0	0	0	0	0	0	68,600
		Connecting Washington Account - State		0	68,600	0	0	0	0	0	0	68,600
525	L2000166	Clinton Tml Road Improvements	10	600	2,400	0	0	0	0	0	0	3,000
		Connecting Washington Account - State		600	2,400	0	0	0	0	0	0	3,000
WSF - Terminal Preservation				1,205	41,221	22,212	43,990	4,193	4,193	4,193	4,193	125,400
000	L2000110	Ferry Vessel and Terminal Preservation	98	0	4,192	4,192	4,192	4,193	4,193	4,193	4,193	29,348
		Connecting Washington Account - State		0	4,192	4,192	4,192	4,193	4,193	4,193	4,193	29,348
519	900010L	Seattle Tml Preservation	43	1,205	37,029	18,020	39,798	0	0	0	0	96,052
		Connecting Washington Account - State		1,205	37,029	18,020	39,798	0	0	0	0	96,052

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Connecting Washington Projects
Rail Program (Y)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
Rail Program (Y)				11,651	29,428	42,553	28,053	15,553	15,553	15,553	15,336	173,680
Freight Rail - Track Improvements				7,350	20,571	33,696	19,196	6,696	6,696	6,696	6,479	107,380
000	L1100080	Port of Moses Lake Multimodal Transportation Account - State	13	1,000	5,400	14,500	0	0	0	0	0	20,900
				1,000	5,400	14,500	0	0	0	0	0	20,900
000	L1100082	West Vancouver Freight Access Multimodal Transportation Account - State	49	475	1,425	0	0	0	0	0	0	1,900
				475	1,425	0	0	0	0	0	0	1,900
000	L1100083	Port of Warden Rail Infrastructure Expansion Multimodal Transportation Account - State	13	250	1,750	0	0	0	0	0	0	2,000
				250	1,750	0	0	0	0	0	0	2,000
000	L2000172	West Whitman Railroad Improvement Project Multimodal Transportation Account - State	09	280	0	0	0	0	0	0	0	280
				280	0	0	0	0	0	0	0	280
000	L2000173	Connell Rail Interchange Multimodal Transportation Account - State	09	5,000	5,000	0	0	0	0	0	0	10,000
				5,000	5,000	0	0	0	0	0	0	10,000
000	L2000191	Palouse River and Coulee City RR - Rehabilitation - New Law Multimodal Transportation Account - State	06, 07, 09, 1	345	6,696	6,696	6,696	6,696	6,696	6,696	6,479	47,000
				345	6,696	6,696	6,696	6,696	6,696	6,696	6,479	47,000
000	L1000146	Grays Harbor Rail Corridor Safety Study Multimodal Transportation Account - State	24	0	300	0	0	0	0	0	0	300
				0	300	0	0	0	0	0	0	300
000	L1000147	South Kelso Railroad Crossing Multimodal Transportation Account - State	19	0	0	12,500	12,500	0	0	0	0	25,000
				0	0	12,500	12,500	0	0	0	0	25,000
Freight Rail - Track Preservation				300	0	0	0	0	0	0	0	300

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Connecting Washington Projects
Rail Program (Y)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
000	L2000112	Palouse Rail Loadout Improvements	16	300	0	0	0	0	0	0	0	300
		Multimodal Transportation Account - State		300	0	0	0	0	0	0	0	300
Freight Rail - Grant Program				970	4,290	4,290	4,290	4,290	4,290	4,290	4,290	31,000
000	L1000143	Freight Rail Assistance Projects	99	970	4,290	4,290	4,290	4,290	4,290	4,290	4,290	31,000
		Multimodal Transportation Account - State		970	4,290	4,290	4,290	4,290	4,290	4,290	4,290	31,000
Passenger Rail - Track Improvements				3,031	4,567	4,567	4,567	4,567	4,567	4,567	4,567	35,000
000	L2220057	Cascades Corridor Slide Prevention and Repair	99	1,031	4,567	4,567	4,567	4,567	4,567	4,567	4,567	33,000
		Multimodal Transportation Account - State		1,031	4,567	4,567	4,567	4,567	4,567	4,567	4,567	33,000
000	L1000144	Point Defiance Rail Bypass - Lakewood Safety	28, 29	2,000	0	0	0	0	0	0	0	2,000
		Multimodal Transportation Account - State		2,000	0	0	0	0	0	0	0	2,000

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Connecting Washington Projects

Local Programs Program (Z)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
Local Programs Program (Z)				67,848	149,895	127,203	69,193	79,001	113,664	40,902	40,902	688,608
Puget Sound Major Corridor Investments				3,500	10,022	0	0	0	0	0	0	13,522
516	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	47	3,500	10,022	0	0	0	0	0	0	13,522
		Connecting Washington Account - State		3,500	10,022	0	0	0	0	0	0	13,522
Other				5,025	10,200	4,000	4,000	0	25,000	0	0	48,225
000	L1000096	Mackaye Harbor Rd Relocation Study	40	350	0	0	0	0	0	0	0	350
		Connecting Washington Account - State		350	0	0	0	0	0	0	0	350
000	L2000100	27th Street Extension and Rail Overpass	18	1,300	6,200	0	0	0	0	0	0	7,500
		Connecting Washington Account - State		1,300	6,200	0	0	0	0	0	0	7,500
522	T10600R	Complete SR 522 Improvements-Kenmore	46	0	4,000	4,000	4,000	0	0	0	0	12,000
		Connecting Washington Account - State		0	4,000	4,000	4,000	0	0	0	0	12,000
000	L1000132	SR 163/N 46th St. to N 54th St.	27	2,500	0	0	0	0	0	0	0	2,500
		Connecting Washington Account - State		2,500	0	0	0	0	0	0	0	2,500
000	L1000133	Lyon Creek Culvert	46	875	0	0	0	0	0	0	0	875
		Connecting Washington Account - State		875	0	0	0	0	0	0	0	875
523	L1000148	SR 523 145th Street	32	0	0	0	0	0	25,000	0	0	25,000
		Connecting Washington Account - State		0	0	0	0	0	25,000	0	0	25,000
Safety - Intersection & Spot Improvements				2,094	12,770	0	0	0	0	0	0	14,864
524	N52400R	SR 524: 48th Ave W - 37th Ave W Widening	32	2,094	12,770	0	0	0	0	0	0	14,864

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Connecting Washington Projects

Local Programs Program (Z)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
		Connecting Washington Account - State		2,094	12,770	0	0	0	0	0	0	14,864
Safety - Pedestrian & Bicycle Improvements				0	0	0	0	1,110	6,498	0	0	7,608
000	L1000089	Mottman Rd Pedestrian & Street Improvements	22	0	0	0	0	1,110	6,498	0	0	7,608
		Connecting Washington Account - State		0	0	0	0	1,110	6,498	0	0	7,608
Bridge Preservation - Replacement				2,000	0	0	0	0	0	0	0	2,000
099	L1000092	SR 99/Burlington N Overpass Replacement	40	2,000	0	0	0	0	0	0	0	2,000
		Connecting Washington Account - State		2,000	0	0	0	0	0	0	0	2,000
Environmental - Fish Barrier Removal & Chronic Deficiencies				500	0	0	0	0	0	0	0	500
203	L2000080	SR-203/Coe-Clemons Culvert Replacement	45	500	0	0	0	0	0	0	0	500
		Connecting Washington Account - State		500	0	0	0	0	0	0	0	500
Local Programs - Improvement Projects				30,935	76,000	82,300	24,291	36,989	41,264	0	0	291,779
000	L1000094	Issaquah-Fall City Road	05, 41	0	3,500	1,500	0	0	0	0	0	5,000
		Connecting Washington Account - State		0	3,500	1,500	0	0	0	0	0	5,000
000	L2000066	Lewis Street Bridge	16	0	0	26,000	0	0	0	0	0	26,000
		Connecting Washington Account - State		0	0	15,000	0	0	0	0	0	15,000
		Motor Vehicle Account - Local		0	0	11,000	0	0	0	0	0	11,000
000	L2000067	East-West Corridor Overpass and Bridge	15	0	0	0	5,799	26,989	17,256	0	0	50,044
		Connecting Washington Account - State		0	0	0	5,799	26,989	17,256	0	0	50,044
000	L2000104	Covington Connector	47	0	8,000	16,000	0	0	0	0	0	24,000
		Connecting Washington Account - State		0	8,000	16,000	0	0	0	0	0	24,000

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Connecting Washington Projects

Local Programs Program (Z)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
000	L2000120	Orchard Street Connector	42	0	3,500	6,500	0	0	0	0	0	10,000
		Connecting Washington Account - State		0	3,500	6,500	0	0	0	0	0	10,000
000	L2000132	Duportail Bridge	08	0	38,000	0	0	0	0	0	0	38,000
		Connecting Washington Account - State		0	20,000	0	0	0	0	0	0	20,000
		Motor Vehicle Account - Local		0	18,000	0	0	0	0	0	0	18,000
000	L2000133	228th & Union Pacific Grade Separation (City of Kent)	33	13,000	2,000	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		13,000	2,000	0	0	0	0	0	0	15,000
000	L2000136	Harbour Reach Extension	21	0	10,100	5,000	0	0	0	0	0	15,100
		Connecting Washington Account - State		0	10,100	5,000	0	0	0	0	0	15,100
000	L2000137	Sammamish Bridge Corridor	46	0	0	4,000	4,000	0	0	0	0	8,000
		Connecting Washington Account - State		0	0	4,000	4,000	0	0	0	0	8,000
000	L2000163	Dolarway Intersection Improvements	13	3,100	0	0	0	0	0	0	0	3,100
		Connecting Washington Account - State		3,100	0	0	0	0	0	0	0	3,100
000	L2000164	Brady Road	18	0	0	6,000	0	0	0	0	0	6,000
		Connecting Washington Account - State		0	0	6,000	0	0	0	0	0	6,000
000	L2000170	9th Street Plaza Roundabout	16	0	3,900	0	0	0	0	0	0	3,900
		Connecting Washington Account - State		0	3,900	0	0	0	0	0	0	3,900
000	L2000171	35th Street Mill Creek	44	0	4,000	0	0	0	0	0	0	4,000
		Connecting Washington Account - State		0	4,000	0	0	0	0	0	0	4,000

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Connecting Washington Projects

Local Programs Program (Z)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
000	L2000182	Street Improvments near School for the Blind	17	50	0	0	0	0	0	0	0	50
		Connecting Washington Account - State		50	0	0	0	0	0	0	0	50
000	NRUCKER	41st St Rucker/Ave Freight Corridor in Everett	38	1,500	0	0	0	0	0	0	0	1,500
		Connecting Washington Account - State		1,500	0	0	0	0	0	0	0	1,500
005	L1000087	I-5/Port of Tacoma Road Interchange	25	0	3,000	17,300	2,000	0	0	0	0	22,300
		Connecting Washington Account - State		0	3,000	17,300	2,000	0	0	0	0	22,300
099	NEDMOND	SR 99 Revitalization in Edmonds	21	0	0	0	10,000	0	0	0	0	10,000
		Connecting Washington Account - State		0	0	0	10,000	0	0	0	0	10,000
000	L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	38	0	0	0	2,492	10,000	24,008	0	0	36,500
		Connecting Washington Account - State		0	0	0	2,492	10,000	24,008	0	0	36,500
000	L2000181	South Lander Street	11	7,000	0	0	0	0	0	0	0	7,000
		Connecting Washington Account - State		7,000	0	0	0	0	0	0	0	7,000
000	L2000198	Guide Meridian Pedestrian Overpass	42	3,000	0	0	0	0	0	0	0	3,000
		Connecting Washington Account - State		3,000	0	0	0	0	0	0	0	3,000
000	L2000199	I-90/Golf Course Road	13	285	0	0	0	0	0	0	0	285
		Connecting Washington Account - State		285	0	0	0	0	0	0	0	285
000	L2000200	28th/24th Street Sea-Tac	33	2,000	0	0	0	0	0	0	0	2,000

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Connecting Washington Projects

Local Programs Program (Z)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
		Connecting Washington Account - State		2,000	0	0	0	0	0	0	0	2,000
000	L2000218	Jovita Seismic Wall	31	1,000	0	0	0	0	0	0	0	1,000
		Connecting Washington Account - State		1,000	0	0	0	0	0	0	0	1,000
Local Programs - Other Grants				18,794	40,903	40,903	40,902	40,902	40,902	40,902	40,902	305,110
000	L1000152	Bicycle and Pedestrian Project List	98	9,400	11,373	11,373	11,372	11,372	11,372	11,372	11,372	89,006
		Multimodal Transportation Account - State		9,400	11,373	11,373	11,372	11,372	11,372	11,372	11,372	89,006
000	L2000188	Pedestrian and Bicycle Safety Grant Program	98	2,344	10,380	10,380	10,380	10,380	10,380	10,380	10,380	75,004
		Multimodal Transportation Account - State		2,344	10,380	10,380	10,380	10,380	10,380	10,380	10,380	75,004
000	L2000189	Safe Routes to Schools Grant Program	98	7,050	19,150	19,150	19,150	19,150	19,150	19,150	19,150	141,100
		Motor Vehicle Account - Federal		5,300	11,400	11,400	11,400	11,400	11,400	11,400	11,400	85,100
		Multimodal Transportation Account - State		1,750	7,750	7,750	7,750	7,750	7,750	7,750	7,750	56,000
Local Programs - Pedestrian Safety				5,000	0	0	0	0	0	0	0	5,000
000	L1000081	Community Facilities District Improvements (Redmond)	48	5,000	0	0	0	0	0	0	0	5,000
		Connecting Washington Account - State		5,000	0	0	0	0	0	0	0	5,000
Total All Projects				449,592	1,598,542	2,322,995	2,138,259	2,007,141	1,592,576	1,013,308	571,291	11,693,704