

**2015-17 Capital Budget
Building Communities Fund Program**

(Dollars in Thousands)

Projects	Amount
Rainier Beach Urban Farm and Wetlands	307
Whatcom County Emergency Food Hub	575
Hopelink Redmond Integrated Services Center	2,400
Riverside Drive Building Purchase	138
Centerforce	98
Eritrean Association Community Kitchen	58
Tonasket Food Bank Building Acquisition	22
Building for the Future	300
Entiat Valley Community Services Resource Center	100
Pike Market Neighborhood Center	500
Opportunity Council Renovation Project	170
FareStart Facility Expansion to the Pacific Tower	438
Walla Walla Community Teen Center	475
El Centro de la Raza Community Access & Parking Improvements	600
Good Ground Capital Campaign	300
Renewed Hope Capital Campaign	66
International Community Health Services (ICHS)	3,500
Casa Latina: A Home for Opportunity	150
Centerstone Building Renovation	1,500
PSRS Office Building Conversion	212
Prairie Oaks	200
Leschi Center Renovation	1,000
Everett Family YMCA	2,000
Behavioral Healthcare Center for Children, Youth and Families	2,000
Phoenix Rising	250
Gordon Family YMCA (Sumner, WA)	2,000
Community Grief Support and Recovery Center	1,000
Auburn Youth Resources Campus Expansion	500
Total	20,859

**2015-17 Capital Budget
Building for the Arts Program**

(Dollars in Thousands)

Projects	Amount
New Music Facilities at Seattle Center	0
Spokane Children's Theater	18
KEXP's New Home at Seattle Center	1,866
Admiral Theatre Renovation 2.0	100
Kirkland Arts Center - Capital Improvements Project	48
Uniontown Creativity Center Addition & Site Improvements	123
San Juan Islands Museum of Art	650
KidsQuest Children's Museum - Good to Grow Capital Campaign	2,000
Cornish Playhouse	232
ACT Theatre Eagles Auditorium Restoration & Renovation	303
Music Works Northwest Park 118 Building Renovation	64
New Hands On Children's Museum	393
Total	5,797

2015-17 Capital Budget
Local & Community Projects 2016
(Dollars in Thousands)

Projects	Amount
Algona Senior Center	500
All-Accessible Destination Playground	750
Appleway Trail	1,000
Basin 3 Sewer Rehabilitation	1,500
Bellevue Downtown Park Inspiration Playground and Sensory Garden	1,000
Bender Fields Parking Lot and Restrooms	1,000
Blackhills Community Soccer Complex Safety Projects	750
Bremerton Children's Dental Clinic	396
Brewster Reservoir Replacement	1,250
Brookville Gardens	1,200
Camas-Washougal Babe Ruth Youth Baseball Improve Louis Bloch Park	10
Cancer Immunotherapy Facility-Seattle Children's Research Inst	7,000
Caribou Trail Apartments	100
Carnegie Library Imprv for the Rapid Recidivism Reduction Pgm	1,000
Cavelero Park- Regional Park Facility/Skateboard Park	500
CDM Caregiving Services: Clark County Aging Resource Center	1,200
Centerville School Heating Upgrades	46
Chambers Creek Regional Park Pier Extension and Moorage	1,750
City of LaCenter Parks & Rec Community Center	1,500
City of Lynden Pipeline	2,000
City of Lynden-Riverview Road Construction	850
City of Lynden-Safe Rtes to School and Kaemingk Trail Gap Elim	300
City of Mt Vernon Downtown Flood Protect Proj & Riverfront Trail	1,500
City of Olympia - Percival Landing Renovation	950
City of Pateros Water System	1,838
City of Stanwood Police Station/City Hall Relocation	300
Classroom Door Barricade - Nightlock	45
Confluence Area Parks Upgrade and Restoration	1,000
Corbin Senior Center Elevator	300
Covington Community Park	5,000
Cross Kirkland Corridor Trail Connection 52nd St	1,069
Dawson Place Child Advocacy Center Building Completion Project	161
Dekalb Street Pier	500
DNR/City of Castle Rock Exchange	80
Dr. Sun Yat Sen Memorial Statue	10
Drug Abuse and Prevention Center - Castle Rock	96

2015-17 Capital Budget
Local & Community Projects 2016
(Dollars in Thousands)

Projects	Amount
DuPont Historical Museum Renovation	46
East Tacoma Community Center	1,000
Edmonds Center for the Arts: Gym Climate Cntrl & Roof Repairs	250
Edmonds Senior & Community Center	1,250
Emergency Generator for Kidney Resource Center	226
Enumclaw Expo Center	350
Fairchild Air Force Base Protection & Comm Empowerment Project	2,209
Federal Way PAC Center	2,000
Filipino Community of Seattle Village (Innovative Learning Cntr)	1,200
Franklin Pierce Early Learning Center	2,000
Gateway Center Project	1,000
Gilda Club Repairs	800
Granite Falls Boys & Girls	1,000
Gratzer Park Ball Fields	200
Grays Harbor Navigation Improvement Project	2,500
Green River Gorge Open Space Buffer, Kummer Connection	750
Guy Cole Center Revitalization	450
Historic Renovation Maryhill Museum	1,000
Hopelink at Ronald Commons	750
Irvine Slough Stormwater Separation	500
Kahlotus Highway Sewer Force Main	2,625
Kennewick Boys and Girls Club	500
Kent East Hill YMCA	500
Key Pen Civics Center	50
KiBe High School Parking	125
Kitsap Humane Society - Shelter Renovation	90
Lacey Boys & Girls Club	29
Lake Chelan Land Use Plan	75
LeMay Car Museum ADA Access Improvements	500
Lyman City Park Renovation	167
Lyon Creek	400
Main Street Revitalization Project	1,300
Marine Terminal Rail Investments	1,000
Martin Luther King Jr. Family Outreach Center Expansion Project	85
Mason County Belfair Wastewater System Rate Relief	1,500
McAllister Museum	660

2015-17 Capital Budget
Local & Community Projects 2016
(Dollars in Thousands)

Projects	Amount
Mercer Arena Energy Savings & Sustainability Funding	450
Mercy Housing and Health Center at Sand Point	2,500
Meridian Center for Health	2,500
Minor Road Water Reservoir Replacement	1,500
Mountains to Sound Greenway Tiger Mountain Access Improvements	300
Mt Spokane Guest Svcs Bldg & Pres/Maint of Existing Facilities	520
Mukilteo Boys & Girls Club	1,000
Mukilteo Tank Farm Clean-up	250
New Shoreline Medical-Dental Clinic	1,500
Nordic Heritage Museum	2,000
North Kitsap Fishline Foodbank	625
Northwest Native Canoe Center Project	250
Oak Harbor Clean Water Facility	2,500
Okanogan Emergency Communications	400
Onalaska Community Tennis and Sports Courts	80
Opera House ADA Elevator	357
Orcas Island Library expansion	1,400
Pacific Community Center	250
PCAF's Building for the Future	350
Pe Ell Second Street	197
Perry Technical School	1,000
Pike Place Market Front Project	800
Police Station Security/Hardening	38
Port of Centralia - Centralia Station	500
Port of Sunnyside Demolish the Carnation Building	450
PROVAIL TBI Residential Facility	450
Quincy Water Reuse	1,500
Redmond Downtown Park	3,000
Redondo Boardwalk Repairs	1,500
Renovate Senior Center	400
Rochester Boys & Girls Club	38
Rockford Wastewater Treatment	1,200
Roslyn Renaissance-NW Improve Company Bldg Renovation Proj	900
Sammamish Rowing Association Boathouse	500
SE 240th St Watermain System Improvement Project	700
SE Seattle Financial & Economic Opportunity Center	1,500

2015-17 Capital Budget
Local & Community Projects 2016
(Dollars in Thousands)

Projects	Amount
SeaTac International Marketplace & Transit-oriented Community	1,250
Seattle Theatre Group	131
Snohomish Veterans Memorial Rebuild	10
Snoqualmie Riverfront Project	1,520
South 228th Street Inter-urban Trail Connector	500
Splash Pad/Foundation: Centralia Outdoor Pool Restoration Project	200
Spokane Women's Club	300
Springbrook Park Neighborhood Connection Project	300
SR 532 Flood Berm and Bike/Ped Path	85
St. Vincent Food Bank & Community Services Construction Project	400
Stan & Joan Cross Park	750
Steilacoom Sentinel Way Repairs	450
Stilly Valley Youth Project Arlington B&G Club	2,242
Sunset Neighborhood Park	1,750
Support, Advocacy & Resource Center for Victims of Violence	750
The Gathering House Job Training Café	14
The Salvation Army Clark County: Corps Community Center	1,200
Thurston County Food Bank	500
Tulalip Water Pipeline, (Final of 8 Segments)	2,000
Twin Bridges Museum Rehab Lyle Wa	64
Twisp Civic Building	500
Vancouver, Columbia Waterfront Project	2,500
Vantage Point Senior Apartments	2,000
Veterans Center	500
Veterans Helping Veterans: Emergency Transition Shelter	600
Waitsburg Main Street Bridge Replacement	1,700
Washington Green Schools	105
Washougal Roof Repair	350
Water Meter and System Improvement Program	500
Water Reservoir and Transmission Main	500
Wayne Golf Course Land Preservation	500
White River Restoration Project	850
Willapa Behavioral Health Safety Improvement Project	75
WSU LID Frontage - Local and Economic Benefits	500
Yakima Children's Museum Center	50
Yakima SunDome	2,000

2015-17 Capital Budget
Local & Community Projects 2016
(Dollars in Thousands)

Projects	Amount
Yelm Community Center	500
Yelm Senior Center	80
Youth Wellness Campus Gymnasium Renovation	1,000
Total	130,169

2015-17 Capital Budget
Youth Recreational Facilities Program

(Dollars in Thousands)

Projects	Amount
Youth Activity Wing at the Tom Taylor Family YMCA	515
BGCB Main Club Project	1,200
BGCB Hidden Valley Fieldhouse Project	1,200
Sultan Boys & Girls Club	340
Stanwood-Camano Family YMCA	1,200
YMCA Camp Terry Environmental Recreation Center	500
Mukilteo Boys & Girls Club	1,200
Lummi Youth Wellness Center Renovation Project	1,200
Total	7,355

2015-17 Capital Budget
Coastal Restoration Grants
(Dollars in Thousands)

Projects	Amount
Greenhead Slough Barrier Removal	75
Makah Tribe Salmon Restoration	174
Restoration of Elochoman and Grays River Basins	535
Middle Fork Satsop Culvert Correction	97
West Fork Satsop Culvert Correction	96
Improved Gears for the Lower Columbia Fishery	200
Lower Forks Creek Restoration	2,150
Middle Fork Hoquiam Culvert Correction	76
Restoration of Prairies and Wetlands	200
Pulling Together: Jobs in Restoration	550
Ellsworth Creek Watershed Restoration	950
Quinalt Nearshore Habitat Restoration	343
Darlin Creek Conservation and Restoration	1,300
Satsop River Watershed Restoration	150
Cathlamet Selective Fisheries	300
Coal Creek Culvert to Bridge	162
Black River Watershed Conservation and Restoration	650
Scammon Creek Barrier Removal	188
Moses Prairie Restoration	64
Rue Creek Salmon Restoration	982
Sullivan Ponds Restoration	43
Upper Quinalt River Restoration	1,900
Total	11,185

2015-17 Capital Budget
Aquatic Lands Enhancement Account

LEAP Capital Document No. 2015-2

Developed June 30, 2015

(Dollars In Thousands)

New Appropriations	Total
Damon Point Restoration and Signs	72
South Willapa Bay Access	31
Stevenson Shoreline Restoration & Rec Enhancement	354
Jacobs Point	83
Washougal Waterfront Aquatic Access Area	500
Hidden Cove Park	299
Discovery Bay Restoration & Trail Construction	500
Ancich Waterfront Park	500
Columbia River Waterfront Park	342
Qwuloolt Estuary Trail Development	500
Waterman Fishing Pier & Seawall Renovation Glendale	588
Shoreline Access and Restoration	1,000
Coulter Creek Acquisition	
Total	5,269

**2015-17 Capital Budget
RCO Recreation Grants**

Project	Amount
LP: Beach Park Picnic Shelter and Restroom	293
LP: Big Rock Sports Park Improvements	500
LP: Cashmere's Riverside Park Revitalization	250
LP: Central Park Multipurpose Sport Field Improvements	500
LP: Civic Center Field Acquisition	979
LP: Civic Field Lighting Replacement	227
LP: Columbia River Waterfront Park	246
LP: Concrete Water Spray Park	199
LP: Conner Waterfront Park	105
LP: Cougar-Squak Corridor Acquisition	500
LP: Covington Community Park	500
LP: Crow Butte Park Playground Development	167
LP: Eagle Harbor Waterfront Park Phase 1 Improvements	500
LP: Gateway Park Development	500
LP: Gene Goodwin Tot Lot Playground Renovation	37
LP: Hale Park Acquisition and Development	459
LP: Hanford Legacy Park Multi-Purpose Sports Fields	500
LP: Hansen Park Completion-Pathway and Amenities	360
LP: Hartwood Park Red Barn Playground	79
LP: Ilwaco City Park Rejuvenation	320
LP: Island Crest Park Renovation	500
LP: John Dam Plaza Amphitheater	300
LP: Karl Grosch Field Replacement	150
LP: Kiwanis Park Renovation	195
LP: Klickitat Prairie Park	71
LP: Lake Stickney Park Phase 1	295
LP: Lake Tye Park Skate Park Improvements	120
LP: McCormick Village Park	386
LP: Meadowdale Playfields Renovation	500
LP: Meydenbauer Bay Park Upland Development	500
LP: Mirror Pond Pathway	92

**2015-17 Capital Budget
RCO Recreation Grants**

Project	Amount
LP: Moorlands Neighborhood Park Renovation	500
LP: Mukilteo Athletic Fields	500
LP: North Mason Soccer-Football Field Renovation	485
LP: Pearl Street Veterans Memorial Pool	500
LP: Point Defiance Off Leash	500
LP: Prairie View Park Expansion	328
LP: Prosser City Park Restrooms	88
LP: Russell Road Athletic Field Conversion	500
LP: Sandhill Park Renovation	225
LP: SERA Campus Multi-Use Field Development	500
LP: Skate Darrington	296
LP: Snoqualmie Riverview Park Expansion	500
LP: Snoqualmie Skate Park	175
LP: SoCo Park	559
LP: Squire's Landing Park Expansion (Twedt Property)	340
LP: Star Park Playground Development	231
LP: Trillium Community Forest Trailheads	163
LP: Twisp Tennis Court Development	34
LP: Washington Boulevard Park	400
LP: Waughop Lake Trail at Fort Steilacoom Park	250
LP: Yessler Neighborhood Park	500
TR: Appleway Trail	813
TR: Foothills National Recreation Trail	1,064
TR: Harris Creek Vosper Multi Use Trail	140
TR: Olympic Discovery Trail Discovery Bay	250
TR: Point Defiance Loop Trail	3,250
TR: Sound to Olympics North Kitsap Gap	740
TR: Washougal Waterfront Trail	500
TR: Whitehorse Trail Design and Development	2,000
TR: Woodland Creek Community Park Trail	53
WA: Lake Meridian Dock Replacement	500

**2015-17 Capital Budget
RCO Recreation Grants**

Project	Amount
WA: Meydenbauer Park Shoreline Access Development	294
WA: Owen Beach	3,000
WA: Wapato Lake Dock Reconstruction	451
WA: Waterman Fishing Pier Access and Seawall Renovation	575
WA: Wenberg County Park Water Access Improvements	614
WA: Sultan River Access	372
Administration	1,261
Residual Amount	4,615
Total	38,396

**2015-17 Washington Wildlife and Recreation Program
LEAP Capital Document No. 2015-1
Developed June 30, 2015**

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Local Parks Ranked List of Projects			
14-1135D	Saddle Rock Gateway and Outdoor Education Area	Wenatchee	480,648
14-1513C	Springbrook Park Acquisition and Development	Lakewood	193,950
14-1274D	Kasch Park Synthetic Turf Replacement	Everett	500,000
14-1143D	Volunteer Park Development	Selah	359,000
14-1111A	Candy Mountain Aquisition	Benton County	695,377
14-1331D	John Storvik Spray Park and New Restroom	Anacortes	335,000
14-1182D	Inspiration Playground Construction, Downtown Park	Bellevue	500,000
14-1121D	Randall Park Renovation	Yakima	500,000
14-1465D	Spokane-Adaptive Baseball Field at Mission Park	Spokane	238,055
14-1471D	Columbia River Waterfront Park	Vancouver	253,547
14-1434D	Skate Darrington	Darrington	Alternate
14-1542D	Waughop Lake Trail at Fort Steilacoom Park	Lakewood	Alternate
14-1616D	Covington Community Park Phase 2	Covington	Alternate
14-1701C	Prairie View Park Expansion	Spokane County	172,498
14-1072D	Hartwood Park Red Barn Playground	Washougal City of	Alternate
14-1357D	Beach Park Picnic Shelter and Restroom	Des Moines	Alternate
14-1415D	Prosser City Park Restrooms	Prosser	Alternate
14-1631A	Esperance Park Acquisition	Snohomish County	508,600
14-1618D	Big Rock Sports Park Improvements	Duvall	Alternate
14-1509D	Twisp Tennis Court Development	Twisp	Alternate
14-1131C	Hale Park Acquisition and Development	Wenatchee	64,353
14-1449D	John Dam Plaza Amphitheater	Richland	Alternate
14-1398A	North Creek Forest Acquisition Phase 3	Bothell	1,000,000
14-1120D	Meadowdale Playfields Renovation	Lynnwood	Alternate
14-1444A	Refuge Road Neighborhood Park Acquisition	Ridgefield	225,300
14-1484A	Port Gamble Ride Park-Kitsap Forest and Bay	Kitsap County	500,000
14-1199A	Civic Center Field Acquisition	Edmonds	21,172
14-1630D	Lake Stickney Park Phase 1	Snohomish County	Alternate
14-1592D	Snoqualmie Skate Park	Snoqualmie	Alternate
14-1606D	Pearl Street Veterans Memorial Pool	Centralia	Alternate
14-1623A	SoCo Park	Covington	Alternate
14-1543D	Mirror Pond Pathway	Spokane	Alternate
14-1218D	Star Park Playground Development	Ferndale	Alternate
14-1512A	Cougar-Squak Corridor Acquisition	King County	Alternate
14-1499D	Island Crest Park Renovation	Mercer Island	Alternate
			6,547,500

WWRP, State Lands Development and Renovation List of Projects			
14-1453D	East Tiger Mountain Trail System Development Final Phase	Department of Natural Resources	300,000
14-1751D	Heller Bar Access Site Improvements	Department of Fish and Wildlife	324,500
14-1548D	Riverside Access Site Development	Department of Fish and Wildlife	325,000
14-1520D	Mailbox Peak Trail Final Phase	Department of Natural Resources	141,750
14-1172D	Oak Creek Tim's Pond Access Development	Department of Fish and Wildlife	Alternate
			1,091,250

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, State Parks Ranked List of Projects			
14-1681A	Inholdings and Adjacent Properties 2014	Washington State Parks and Recreation Commission	1,000,000
14-1621D	Kukulali Preserve Day Use Development	Washington State Parks and Recreation Commission	360,210
14-1486A	Westport Park Connection	Washington State Parks and Recreation Commission	1,905,000
14-1555D	Larrabee Clayton Beach Railway Overpass	Washington State Parks and Recreation Commission	2,331,365
14-1622D	Willapa Hills Trail Trail Development Pe Ell Area	Washington State Parks and Recreation Commission	582,175
14-1682D	Lake Sammamish Sunset Beach Picnic Area	Washington State Parks and Recreation Commission	Alternate
14-1626D	Tolmie State Park Parking	Washington State Parks and Recreation Commission	Alternate
14-1634D	Klickitat Trail	Washington State Parks and Recreation Commission	Alternate
14-1603A	Fudge Point Additional Uplands	Washington State Parks and Recreation Commission	368,750
14-1454A	Saint Edward State Park Kenmore Acquisition	Washington State Parks and Recreation Commission	Alternate
			6,547,500
WWRP, Trails List of Projects			
14-1124D	Spruce Railroad McFee Tunnel Restoration	Clallam County	460,000
14-1514D	East Lake Sammamish Trail Phase 4	King County	500,000
14-1137C	Twisp Community Trail	Twisp	199,504
14-1419D	Squalicum Creek Trail	Bellingham	500,000
14-1439A	Bay Street Pedestrian Path Mosquito Fleet Trail	Port Orchard	105,750
14-1461D	Naches Rail to Trail Final Phase	Yakima County	810,700
14-1677D	Ferry County Rail Trail Phase 3	Ferry County	98,000
14-1442D	Foothills National Recreation Trail Final Phase	Pierce County	1,691,046
14-1349D	Washougal Waterfront Trail	Port of Camas-Washougal	Alternate
14-1694D	Point Defiance Loop Trail	Metropolitan Park District of Tacoma	Alternate
14-1136D	Appleway Trail Phase 3	Spokane Valley	Alternate
14-1353A	Sound to Olympics North Kitsap Gap	Kitsap County	Alternate
14-1640D	Willapa Hills Trail	Washington State Parks and Recreation Commission	Alternate
14-1711D	Olympic Discovery Trail Discovery Bay	Jefferson County	Alternate
14-1126D	Woodland Creek Community Park Trail	Lacey	Alternate
14-1515D	Harris Creek Vosper Multi Use Trail	Confederated Tribes of the Chehalis Reservation	Alternate
14-1796D	Whitehorse Trail Design and Development	Snohomish County	Alternate
			4,365,000
WWRP, Water Access Ranked List of Projects			
14-1347D	Washougal Waterfront Water Access Area	Port of Camas-Washougal	700,000
14-1534A	Glendale Shoreline Acquisition and Public Access	Island County	565,000
14-1965D	Meydenbauer Park Shoreline Access Development	Bellevue	206,324
14-1427D	Edmonds Pier Renovation 2014-2015	Washington Department of Fish and Wildlife	Alternate
14-1643D	Battle Ground Lake State Park Americans with Disabilities	Washington State Parks and Recreation Commission	Alternate
14-1627D	Wenber County Park Water Access Improvements	Snohomish County	Alternate
14-1546D	Waterman Fishing Pier Access and Seawall Renovation	Port of Waterman	Alternate
14-1731D	Lake Meridian Dock Replacement	Kent	Alternate

**2015-17 Washington Wildlife and Recreation Program
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RCO #	Project Name	Project Sponsor	Funding Level
14-1687A	Coulter Creek Phase 2	Mason County	1,000,000
14-1693D	Owen Beach	Metropolitan Park District of Tacoma	Alternate
14-1170C	Sultan River Access	Sultan	3,126
14-1724D	Wapato Lake Dock Reconstruction	Metropolitan Park District of Tacoma	Alternate
14-1100C	Kettle River Access	Washington Department of Fish and Wildlife	799,300
			3,273,750

WWRP, Critical Habitat Ranked List of Projects

14-1085A	Mountain View	Washington Department of Fish and Wildlife	4,000,000
14-1096A	Simcoe	Washington Department of Fish and Wildlife	2,459,750
14-1087A	Mid Columbia - Grand Coulee	Washington Department of Fish and Wildlife	2,821,250
14-1090A	Heart of the Cascades	Washington Department of Fish and Wildlife	Alternate
			9,281,000

WWRP, Natural Areas Ranked List of Projects

14-1249A	Dabob Bay Natural Area Shoreline	Washington Department of Natural Resources	3,240,955
14-1254A	Kennedy Creek Natural Area Preserve	Washington Department of Natural Resources	849,659
14-1252A	Ink Blot and Schumacher Creek Natural Area Preserves	Washington Department of Natural Resources	2,214,554
14-1247A	Queets River	Washington Department of Natural Resources	119,112
14-1722A	South Lake Ozette Natural Area Preserve	Washington Department of Natural Resources	123,220
			6,547,500

WWRP, State Lands Restoration and Enhancement Ranked List of Projects

14-1697R	Grassland Restoration in South Puget Sound	Washington Department of Fish and Wildlife	387,700
14-1485R	Lacamas Prairie Oak and Wet Prairie Restoration	Washington Department of Natural Resources	120,000
14-1508R	Sinlahekin Ecosystem Restoration Phase 3	Washington Department of Fish and Wildlife	534,500
14-1525R	Trout Lake Meadow Restoration Phase 2	Washington Department of Natural Resources	49,050
14-1482R	Coastal Forest Restoration	Washington Department of Natural Resources	Alternate
14-1355R	LT Murray Forest and Aquatic Habitat Enhancement	Washington Department of Fish and Wildlife	Alternate
			1,091,250

WWRP, Urban Wildlife Ranked List of Projects

14-1098A	West Rocky Prairie	Washington Department of Fish and Wildlife	2,614,250
14-1276A	Bass-Beaver Lake Acquisition	King County	748,000
14-1130A	Sage Hills Gateway Acquisition	Wenatchee	510,000
14-1251A	Stavis Natural Resources Conservation Area and Kitsap For	Washington Department of Natural Resources	Alternate
14-1250A	Mount Si and Middle Fork Snoqualmie Natural Resources	Washington Department of Natural Resources	Alternate
14-1093A	Ebey Island	Washington Department of Fish and Wildlife	Alternate
14-1441A	Hooven Bog Conservation Area	Snohomish County	492,750
			4,365,000

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Farmland Preservation Ranked List of Projects			
14-1510A	Vander Voet Farm	Whidbey Camano Land Trust	564,100
14-1526A	Olma South Farmland	Okanogan Land Trust	277,354
14-1527A	Strandberg Farm and Ranchland	Okanogan Land Trust	384,491
14-2178A	Skagit County Farmland	Skagit County	1,379,712
14-1629A	Nelson Ranch Easement Acquisition	Capitol Land Trust	750,000
14-1359A	Bishop Dairy Preservation	Jefferson Land Trust	481,225
14-1293A	Lust Family Farm and Ranch Preservation	Washington State Conservation Commission	154,046
14-1756A	Maple K Meyers Place	Palouse Land Trust	Alternate
14-1443A	Dungeness Watershed Farmland Protection Phase 3	North Olympic Land Trust	Alternate
14-1522A	Olma North Ranchland	Okanogan Land Trust	Alternate
14-1652A	Soriano Ranch	Okanogan Land Trust	Alternate
14-1400A	Smith Family Farms Protection Phase 1	North Olympic Land Trust	Alternate
14-1295A	Stevenson Farm and Ranch Preservation	Washington State Conservation Commission	Alternate
14-1719C	Schweickert Farm Easement Acquisition-Restoration	Capitol Land Trust	Alternate
14-1476A	Bailey Farm	PCC Farmland Trust	Alternate
			3,990,928

WWRP, Riparian Protection Ranked List of Projects			
14-1480A	Mashel Shoreline Protection Phase 4	Nisqually Land Trust	1,100,000
14-1150A	Willapa Bay-Seal Slough Conservation Acquisition	Columbia Land Trust	875,000
14-1092A	Taneum Creek Riparian	Washington Department of Fish and Wildlife	1,700,000
14-1097A	Rearadan Audubon Lake	Washington Department of Fish and Wildlife	600,000
14-1095A	Merrill Lake Riparian Protection	Washington Department of Fish and Wildlife	1,060,000
14-1702A	Clearwater Riparian Protection Phase 3	The Nature Conservancy	Alternate
14-1689A	Skookum Estuary Fletcher Acquisition Phase 2	Squaxin Island Tribe	Alternate
14-2179A	Hoh River Riparian	The Nature Conservancy	Alternate
14-1741C	Jacobs Point Addition	Anderson Island Park District	Alternate
14-1587A	Grover's Creek Acquisition Phase 2	Great Peninsula Conservancy	Alternate
14-1283A	Carbon River Valley Expansion	Pierce County	Alternate
14-1350A	Little Skookum Inlet Riparian Habitat Protection	Squaxin Island Tribe	Alternate
			5,335,000

2015-17 Capital Budget

Trust Land Transfer

LEAP Capital Budget Document No. 2015-3

Developed June 30, 2015

(Dollars In Thousands)

Parcel	Receiving Agency	Acres	Estimated Values		
			Timber	Land	Total
Morning Star	DNR - NRCA	2,550	6,027	1,019	7,046
Lake Cushman	Tacoma Public Utilities	80	715	120	835
Preston Ridge	King County	40	800	120	920
Olympic View	Kitsap County	50	205	78	283
Glenrose	Spokane County	160	60	640	700
Total		2,880	7,807	1,977	9,784

2015-17 Capital Budget
Washington Heritage Grants
(Dollars in Thousands)

Projects	Amount
Pantages Centennial: Façade Restoration	685
Chong Wa Parapet Preservation	66
Rehabilitation of Historic Structures	750
Renovation Heating of Interior Space of Balfour Dock	1,000
Town Hall Historic Restoration	1,000
Washington Hall Restoration	452
Rehabilitation of Ritzville Library for ADA Compliance	138
Quartermaster and Dental Surgery Renovation Project	309
Skagit City School Restoration	91
Yamasaki Courtyard Restoration Project	129
Prairie Line Trail Historic Interpretation Project	400
Ancich Netshed Restoration	662
Chimney, Gutter, and Kitchen Restoration	11
Federal Building Rehabilitation	920
Preservation of the Colville Indian Agency Cabin in Chewelah	33
Arthur Foss Preservation and Restoration	166
Seaport Landing Development - Renovation of Building #8	1,000
Si View Community Center Rehabilitation Project	130
Revitalization to Historic Wells House for Community Use	26
Chiyo's Garden	108
Historic Community Center, Library & City Hall Restoration	185
Sea Mar Latino History and Cultural Center	654
Olympia Waldorf School - The Next 100 Years	20
Chinook School Restoration	79
Worthington Park - Quilcene	244
El Centro de la Raza Community Access & Security Project	100
Steam Locomotives Changed Everything	199
The Artifact/Exhibit Environmental Conservation Project	8
F/V Shenandoah Restoration Project	41
Henderson House & Tumwater Historic District Interpretive	50
Carnegie Library Renovation	344
Total	10,000

2015-17 Capital Budget

Floodplains by Design

(Dollars in Thousands)

Project	Amount
Yakima FP Management Program	2,123
Puyallup Watershed Floodplain Reconnections - Tier 1	9,217
Lower Dungeness River Floodplain Restoration	9,501
Boeing Levee/Russell Road Improvements & Floodplain Restoration	4,901
Middle Green River/Porter Gateway Protection and Restoration	3,649
Cedar River Corridor Plan Implementation	5,000
Sustainable Management of the Upper Quinault River Floodplain	560
Cultural Resource Protection	100
Staffing	509
Total	35,560