

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Highway Management & Facilities Program (D)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
Highway Management & Facilities Program (D)				22,000	15,000	15,000	9,000	0	0	0	0	0	61,000
Facility Improvements				10,000	15,000	15,000	9,000	0	0	0	0	0	49,000
000	L1100077	Highway System Facilities	99	10,000	15,000	15,000	9,000	0	0	0	0	0	49,000
		Connecting Washington Account - State		10,000	15,000	15,000	9,000	0	0	0	0	0	49,000
Other				12,000	0	0	0	0	0	0	0	0	12,000
000	L2000079	Euclid Ave Administration Facility Consolidation Project	12	12,000	0	0	0	0	0	0	0	0	12,000
		Connecting Washington Account - State		12,000	0	0	0	0	0	0	0	0	12,000

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Highway Improvements Program (I)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
Highway Improvements Program (I)				177,501	847,114	1,631,341	1,679,163	1,337,524	1,332,327	996,168	306,513	0	8,307,651
Puget Sound Major Corridor Investments				450	0	0	0	0	0	0	0	0	450
162	L2000107	SR 162 Study/Design	25	450	0	0	0	0	0	0	0	0	450
		Connecting Washington Account - State		450	0	0	0	0	0	0	0	0	450
SR 3, Mason/Kitsap County - Improvements				10,226	41,951	12,484	0	0	0	0	0	0	64,661
003	T30400R	SR 3/Belfair Bypass - New Alignment	35	10,226	41,951	12,484	0	0	0	0	0	0	64,661
		Connecting Washington Account - State		10,226	41,951	12,484	0	0	0	0	0	0	64,661
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				25,000	125,000	150,000	150,000	0	0	0	0	0	450,000
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	25,000	125,000	150,000	150,000	0	0	0	0	0	450,000
		Connecting Washington Account - State		25,000	125,000	150,000	150,000	0	0	0	0	0	450,000
I-5, Lewis County Area - Corridor Improvements				10,667	36,425	32,087	0	0	0	0	0	0	79,179
005	T30600R	I-5 Flood Protection	20	10,667	36,425	32,087	0	0	0	0	0	0	79,179
		Connecting Washington Account - State		10,667	36,425	32,087	0	0	0	0	0	0	79,179
I-5, Olympia Freeway				35,000	37,000	0	0	0	0	0	0	0	72,000
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	35,000	37,000	0	0	0	0	0	0	0	72,000
		Connecting Washington Account - State		35,000	37,000	0	0	0	0	0	0	0	72,000
I-5, Puget Sound Area - Improvements				31,500	64,000	3,100	15,013	22,969	40,000	40,000	0	0	216,582
005	I5OTC1A1	I-5 Marine View Drive to SR 528	38	0	0	3,100	15,013	17,969	0	0	0	0	36,082
		Connecting Washington Account - State		0	0	3,100	15,013	17,969	0	0	0	0	36,082
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	0	0	0	0	5,000	40,000	40,000	0	0	85,000
		Connecting Washington Account - State		0	0	0	0	5,000	40,000	40,000	0	0	85,000

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Highway Improvements Program (I)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
005	T20700R	I-5 Marysville Interchanges - Improvements	38	10,000	4,000	0	0	0	0	0	0	0	14,000
		Connecting Washington Account - State		10,000	4,000	0	0	0	0	0	0	0	14,000
005	L2000138	I-5/116th Street Interchange	38	18,000	18,000	0	0	0	0	0	0	0	36,000
		Connecting Washington Account - State		18,000	18,000	0	0	0	0	0	0	0	36,000
005	L2000139	I-5/156th NE Interchange in Marysville	38	0	42,000	0	0	0	0	0	0	0	42,000
		Connecting Washington Account - State		0	42,000	0	0	0	0	0	0	0	42,000
005	L2000160	I-5/Ship Canal Noise Wall	43	3,500	0	0	0	0	0	0	0	0	3,500
		Connecting Washington Account - State		3,500	0	0	0	0	0	0	0	0	3,500
I-5, SW Washington - Corridor Improvements				0	0	0	0	0	8,750	63,386	10,696	0	82,832
005	L2000099	I-5/Mill Plain Boulevard	49	0	0	0	0	0	8,750	63,386	10,696	0	82,832
		Connecting Washington Account - State		0	0	0	0	0	8,750	63,386	10,696	0	82,832
I-5, Whatcom/Skagit County - Improvements				0	8,000	0	0	0	0	0	0	0	8,000
005	L2000119	I-5/Northbound on-ramp at Bakerview	42	0	8,000	0	0	0	0	0	0	0	8,000
		Connecting Washington Account - State		0	8,000	0	0	0	0	0	0	0	8,000
SR 9, Snohomish County - Corridor Improvements				8,572	30,000	36,229	21,939	79,033	38,691	0	0	0	214,464
009	N00900R	SR 9/Snohomish River Bridge Replacement	44	0	0	5,944	21,939	79,033	38,691	0	0	0	145,607
		Connecting Washington Account - State		0	0	5,944	21,939	79,033	38,691	0	0	0	145,607

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Highway Improvements Program (I)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
009	N92040R	SR 9/SR 204 Interchange	44	8,572	30,000	30,285	0	0	0	0	0	0	68,857
		Connecting Washington Account - State		8,572	30,000	30,285	0	0	0	0	0	0	68,857
US 12, Tri-Cities to Walla Walla - Corridor Improvements				0	56,100	60,000	52,707	0	0	0	0	0	168,807
012	T20900R	US-12/Walla Walla Corridor Improvements	16	0	56,100	60,000	52,707	0	0	0	0	0	168,807
		Connecting Washington Account - State		0	56,100	60,000	52,707	0	0	0	0	0	168,807
SR 14, Clark/Skamania County - Corridor Improvements				2,850	19,312	18,717	3,318	0	35,000	0	0	0	79,197
014	L2000102	SR 14/Camas Slough Bridge	18	750	3,391	13,904	3,318	0	0	0	0	0	21,363
		Connecting Washington Account - State		750	3,391	13,904	3,318	0	0	0	0	0	21,363
014	L2220062	SR 14/Bingen Overpass	14	2,100	15,921	4,813	0	0	0	0	0	0	22,834
		Connecting Washington Account - State		2,100	15,921	4,813	0	0	0	0	0	0	22,834
014	L2000125	SR 14/164th and I-205 Widening	17	0	0	0	0	0	35,000	0	0	0	35,000
		Connecting Washington Account - State		0	0	0	0	0	35,000	0	0	0	35,000
SR 28/285, Wenatchee Area - Improvements				0	0	48,771	9,563	9,930	1,411	0	0	0	69,675
028	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	12	0	0	1,771	6,399	9,930	1,411	0	0	0	19,511
		Connecting Washington Account - State		0	0	1,771	6,399	9,930	1,411	0	0	0	19,511
028	T10300R	SR 28 East Wenatchee Corridor Improvements	12	0	0	47,000	3,164	0	0	0	0	0	50,164
		Connecting Washington Account - State		0	0	47,000	3,164	0	0	0	0	0	50,164

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Highway Improvements Program (I)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
I-82, Yakima Area - Improvements				0	14,400	10,000	14,531	44,776	15,106	0	0	0	98,813
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	14, 15	0	0	0	4,531	44,776	15,106	0	0	0	64,413
		Connecting Washington Account - State		0	0	0	4,531	44,776	15,106	0	0	0	64,413
082	L2000123	I-82/ EB WB On and Off Ramps	15	0	14,400	10,000	10,000	0	0	0	0	0	34,400
		Connecting Washington Account - State		0	14,400	10,000	10,000	0	0	0	0	0	34,400
I-82, Yakima To Oregon				4,700	23,381	0	0	0	0	0	0	0	28,081
082	T10400O	I-82 West Richland - Red Mountain Interchange	16	4,700	23,381	0	0	0	0	0	0	0	28,081
		Connecting Washington Account - State		4,700	23,381	0	0	0	0	0	0	0	28,081
I-90, Snoqualmie Pass - Corridor Improvements				0	11,700	24,054	141,179	160,365	89,190	0	0	0	426,488
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	0	11,700	24,054	141,179	160,365	89,190	0	0	0	426,488
		Connecting Washington Account - State		0	11,700	24,054	141,179	160,365	89,190	0	0	0	426,488
I-90, Spokane Area - Corridor Improvements				0	4,400	19,216	0	0	0	0	47,390	0	71,006
090	L2000093	I-90/Barker Road to Harvard Road	04	0	0	0	0	0	0	0	20,890	0	20,890
		Connecting Washington Account - State		0	0	0	0	0	0	0	20,890	0	20,890
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	0	4,400	19,216	0	0	0	0	0	0	23,616
		Connecting Washington Account - State		0	4,400	19,216	0	0	0	0	0	0	23,616
090	L2000122	I-90/Henry Road Interchange	04	0	0	0	0	0	0	0	26,500	0	26,500
		Connecting Washington Account - State		0	0	0	0	0	0	0	26,500	0	26,500

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Highway Improvements Program (I)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
I-90, Western Washington - Improvements				20,000	84,456	21,544	0	0	0	0	0	0	126,000
090	L2000114	I-90/EB Eastgate to West Lake Sammamish Parkway	05, 41, 48	20,000	31,900	0	0	0	0	0	0	0	51,900
		Connecting Washington Account - State		20,000	31,900	0	0	0	0	0	0	0	51,900
090	L2000115	I-90/WB Shoulder Hardening between Bellevue and Issaquah	05	0	50,256	21,544	0	0	0	0	0	0	71,800
		Connecting Washington Account - State		0	50,256	21,544	0	0	0	0	0	0	71,800
090	L2000124	I-90/Front Street IJR	05	0	2,300	0	0	0	0	0	0	0	2,300
		Connecting Washington Account - State		0	2,300	0	0	0	0	0	0	0	2,300
US 101/104/112, Olympic Peninsula/SW WA - Improvements				0	5,000	0	0	0	0	0	0	0	5,000
101	L2000161	US 101/Lynch Road Intersection Improvements	35	0	5,000	0	0	0	0	0	0	0	5,000
		Connecting Washington Account - State		0	5,000	0	0	0	0	0	0	0	5,000
SR 167, Tacoma to Puyallup - New Freeway				0	43,990	235,132	320,759	323,707	399,681	309,296	244,341	0	1,876,906
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 31	0	43,990	235,132	320,759	323,707	399,681	309,296	244,341	0	1,876,906
		Connecting Washington Account - Local		0	0	70,000	60,000	0	0	0	0	0	130,000
		Connecting Washington Account - State		0	43,990	165,132	260,759	323,707	399,681	309,296	64,341	0	1,566,906
		Unspecified - Tolls		0	0	0	0	0	0	0	180,000	0	180,000
SR 305/SR 304, Bremerton Vicinity - HOV & Corridor Improvements				0	16,000	17,000	0	0	0	0	0	0	33,000
305	N30500R	SR 305 Construction - Safety Improvements	23	0	16,000	17,000	0	0	0	0	0	0	33,000
		Connecting Washington Account - State		0	16,000	17,000	0	0	0	0	0	0	33,000

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Highway Improvements Program (I)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
US 395, Spokane - North Spokane Corridor				0	45,812	149,856	237,590	113,261	219,459	95,882	0	0	861,860
395	M00800R	US 395 North Spokane Corridor	03, 04, 07	0	45,812	149,856	237,590	113,261	219,459	95,882	0	0	861,860
		Connecting Washington Account - State		0	45,812	149,856	237,590	113,261	219,459	95,882	0	0	861,860
I-405, Lynnwood to Tukwila - Corridor Improvements				0	5,200	341,200	200,000	200,000	203,406	290,000	0	0	1,239,806
405	M00900R	I-405 Renton to Lynnwood - Corridor Widening	11, 41, 48	0	5,200	341,200	200,000	200,000	203,406	290,000	0	0	1,239,806
		Connecting Washington Account - State		0	5,200	341,200	200,000	200,000	203,406	75,000	0	0	1,024,806
		Unspecified - Tolls		0	0	0	0	0	0	215,000	0	0	215,000
SR 502, I-5 to Battle Ground - Corridor Improvements				0	7,666	0	0	0	0	0	0	0	7,666
502	L2000065	SR 502 Main Street Project/Widening	17, 18	0	7,666	0	0	0	0	0	0	0	7,666
		Connecting Washington Account - State		0	7,666	0	0	0	0	0	0	0	7,666
SR 510, Yelm - New Freeway				4,885	22,055	39,847	0	0	0	0	0	0	66,787
510	T32700R	SR 510/Yelm Loop	02	4,885	22,055	39,847	0	0	0	0	0	0	66,787
		Connecting Washington Account - State		4,885	22,055	39,847	0	0	0	0	0	0	66,787
SR 518, Burien to Tukwila - Corridor Improvements				0	0	0	0	0	1,852	6,350	4,086	0	12,288
518	T32800R	SR 518 Des Moines Interchange Improvement	33	0	0	0	0	0	1,852	6,350	4,086	0	12,288
		Connecting Washington Account - State		0	0	0	0	0	1,852	6,350	4,086	0	12,288
SR 520, Seattle to Redmond - Corridor Improvements				0	71,874	295,436	460,155	374,017	270,870	161,254	0	0	1,633,606
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	0	0	0	0	16,579	32,483	14,544	0	0	63,606
		Connecting Washington Account - State		0	0	0	0	16,579	32,483	14,544	0	0	63,606

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Highway Improvements Program (I)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43	0	71,874	295,436	460,155	357,438	238,387	146,710	0	0	1,570,000
		Connecting Washington Account - State		0	71,874	295,436	460,155	357,438	238,387	146,710	0	0	1,570,000
SR 539, Bellingham North - Corridor Improvements				0	20,000	20,000	0	0	0	0	0	0	40,000
539	L2000118	SR 539/Guide Meridian	42	0	20,000	20,000	0	0	0	0	0	0	40,000
		Connecting Washington Account - State		0	20,000	20,000	0	0	0	0	0	0	40,000
Other				1,550	13,000	18,000	5,000	0	0	0	0	0	37,550
012	N01200R	Schouweiler Road Improvements	24	1,550	0	0	0	0	0	0	0	0	1,550
		Connecting Washington Account - State		1,550	0	0	0	0	0	0	0	0	1,550
395	L2000127	US 395/ Ridgeline Intersection	08	0	8,000	8,000	5,000	0	0	0	0	0	21,000
		Connecting Washington Account - State		0	8,000	8,000	5,000	0	0	0	0	0	21,000
395	L2000128	US 395/Safety Corridor Improvements	09	0	5,000	10,000	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		0	5,000	10,000	0	0	0	0	0	0	15,000
Safety - Interchange Improvements (New & Rebuilt)				6,200	0	25,000	25,000	2,206	8,911	0	0	0	67,317
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	0	0	0	0	2,206	8,911	0	0	0	11,117
		Connecting Washington Account - State		0	0	0	0	2,206	8,911	0	0	0	11,117
105	L2200092	SR 150/No-See-Um Road Intersection - Realignment	12	6,200	0	0	0	0	0	0	0	0	6,200
		Connecting Washington Account - State		6,200	0	0	0	0	0	0	0	0	6,200

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Highway Improvements Program (I)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
529	N52900R	SR 529/I-5 Interchange	38	0	0	25,000	25,000	0	0	0	0	0	50,000
		Connecting Washington Account - State		0	0	25,000	25,000	0	0	0	0	0	50,000
Safety - Intersection & Spot Improvements				950	8,393	37,577	22,409	0	0	30,000	0	0	99,329
002	N00200R	US Hwy 2 Safety	39	0	0	5,597	11,392	0	0	0	0	0	16,989
		Connecting Washington Account - State		0	0	5,597	11,392	0	0	0	0	0	16,989
014	L2000074	SR 14/ Wind River Junction	14	950	4,193	0	0	0	0	0	0	0	5,143
		Connecting Washington Account - State		950	4,193	0	0	0	0	0	0	0	5,143
526	N52600R	SR 526: Hardeson Rd Interchange in Everett	38	0	4,200	31,980	11,017	0	0	0	0	0	47,197
		Connecting Washington Account - State		0	4,200	31,980	11,017	0	0	0	0	0	47,197
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	0	0	0	0	0	30,000	0	0	30,000
		Connecting Washington Account - State		0	0	0	0	0	0	30,000	0	0	30,000
Safety - Roadside Improvements				1,521	18,052	0	0	0	0	0	0	0	19,573
195	L2000058	US 195/Colfax to Spangle - Add Passing Lane	09	1,521	12,052	0	0	0	0	0	0	0	13,573
		Connecting Washington Account - State		1,521	12,052	0	0	0	0	0	0	0	13,573
501	L2000117	SR 501/I-5 to Port of Vancouver	49	0	6,000	0	0	0	0	0	0	0	6,000
		Connecting Washington Account - State		0	6,000	0	0	0	0	0	0	0	6,000

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Highway Improvements Program (I)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
Bridge Preservation - Repair				11,700	6,000	6,000	0	0	0	0	0	0	23,700
107	L2000116	SR 107/Chehelis River Bridge (S. Montesano Bridge) Approach and Rail Repair	19	11,700	0	0	0	0	0	0	0	0	11,700
		Connecting Washington Account - State		11,700	0	0	0	0	0	0	0	0	11,700
241	L2000174	SR 241/Mabton Bridge	15	0	6,000	6,000	0	0	0	0	0	0	12,000
		Connecting Washington Account - State		0	6,000	6,000	0	0	0	0	0	0	12,000
Bridge Preservation - Replacement				730	2,570	8,700	0	7,260	0	0	0	0	19,260
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	0	0	0	7,260	0	0	0	0	7,260
		Connecting Washington Account - State		0	0	0	0	7,260	0	0	0	0	7,260
012	L2000075	US 12/ Wildcat Bridge Replacement	14	730	2,570	8,700	0	0	0	0	0	0	12,000
		Connecting Washington Account - State		730	2,570	8,700	0	0	0	0	0	0	12,000
Local Programs - Improvement Projects				1,000	5,377	1,391	0	0	0	0	0	0	7,768
000	L2000064	Ridgefield Rail Overpass	18	1,000	5,377	1,391	0	0	0	0	0	0	7,768
		Connecting Washington Account - State		1,000	5,377	1,391	0	0	0	0	0	0	7,768

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Highway Preservation Program (P)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
		Highway Preservation Program (P)		76,563	164,060	164,060	164,060	164,060	164,060	164,060	164,060	0	1,224,983
		Road Preservation - Safety Features		76,563	164,060	164,060	164,060	164,060	164,060	164,060	164,060	0	1,224,983
000	L1100071	Highway System Preservation	99	76,563	164,060	164,060	164,060	164,060	164,060	164,060	164,060	0	1,224,983
		Connecting Washington Account - State		76,563	164,060	164,060	164,060	164,060	164,060	164,060	164,060	0	1,224,983

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Public Transportation Program (V)
(Dollars In Thousands)

Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
Public Transportation Program (V)			4,688	25,000	13,000	26,000	6,312	0	0	0	0	75,000
Other			4,688	25,000	13,000	26,000	6,312	0	0	0	0	75,000
L2000141	SWIFT II Bus Rapid Transit (Community/Everett Transit)	21, 38, 44	0	2,000	2,000	3,000	3,000	0	0	0	0	10,000
	Multimodal Transportation Account - State		0	2,000	2,000	3,000	3,000	0	0	0	0	10,000
L2000142	SR 7 Express Service Tacoma to Parkland/Spanaway (Pierce Transit)	25, 27, 29	0	2,000	2,000	3,000	3,000	0	0	0	0	10,000
	Multimodal Transportation Account - State		0	2,000	2,000	3,000	3,000	0	0	0	0	10,000
L2000144	East Bremerton Transfer Center (Kitsap Transit)	23, 35	0	0	0	3,000	0	0	0	0	0	3,000
	Multimodal Transportation Account - State		0	0	0	3,000	0	0	0	0	0	3,000
L2000145	Silverdale Transfer Center (Kitsap Transit)	23, 35	0	0	0	2,300	0	0	0	0	0	2,300
	Multimodal Transportation Account - State		0	0	0	2,300	0	0	0	0	0	2,300
L2000146	Fishers Landing Park & Ride Expansion (CTRAN)	17, 49	0	0	0	788	312	0	0	0	0	1,100
	Multimodal Transportation Account - State		0	0	0	788	312	0	0	0	0	1,100
L2000147	Vancouver Mall Transit Center Relocation & Upgrade (CTRAN)	17, 18, 49	0	0	0	3,200	0	0	0	0	0	3,200
	Multimodal Transportation Account - State		0	0	0	3,200	0	0	0	0	0	3,200
L2000148	North Broadway Bus Stop Safety Improvements (Everett Transit)	38	1,000	1,000	1,000	0	0	0	0	0	0	3,000
	Multimodal Transportation Account - State		1,000	1,000	1,000	0	0	0	0	0	0	3,000

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Public Transportation Program (V)
(Dollars In Thousands)

Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
L2000149	Spokane Central City Line (Spokane Transit)	03, 06	1,000	3,088	1,800	4,112	0	0	0	0	0	10,000
	Multimodal Transportation Account - State		1,000	3,088	1,800	4,112	0	0	0	0	0	10,000
L2000151	Trolley Expansion/Electrification, Madison Route (Seattle)	37, 43	0	8,000	0	0	0	0	0	0	0	8,000
	Multimodal Transportation Account - State		0	8,000	0	0	0	0	0	0	0	8,000
L2000152	Northgate Transit Center Pedestrian Bridge (Seattle)	46	0	5,000	5,000	0	0	0	0	0	0	10,000
	Multimodal Transportation Account - State		0	5,000	5,000	0	0	0	0	0	0	10,000
L2000154	MLK Way/Rainier Ave S I/C Improvements (Seattle)	37	0	0	0	900	0	0	0	0	0	900
	Multimodal Transportation Account - State		0	0	0	900	0	0	0	0	0	900
L2000150	Rapidride Expansion Burien-Delridge (METRO)	11, 33, 34	0	1,100	1,200	5,700	0	0	0	0	0	8,000
	Multimodal Transportation Account - State		0	1,100	1,200	5,700	0	0	0	0	0	8,000
L2000153	Bikeshare Expansion, Kirkland, Bellevue, Redmond, Issaquah (METRO)	99	2,688	2,812	0	0	0	0	0	0	0	5,500
	Multimodal Transportation Account - State		2,688	2,812	0	0	0	0	0	0	0	5,500

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Washington State Ferries Capital Program (W)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
Washington State Ferries Capital Program (W)				86,000	47,000	41,000	41,000	41,000	44,000	31,000	0	0	331,000
WSF - New Vessels				86,000	42,000	0	0	0	0	0	0	0	128,000
000	L2000109	#4 - 144 capacity vessel	99	86,000	42,000	0	0	0	0	0	0	0	128,000
		Connecting Washington Account - State		86,000	42,000	0	0	0	0	0	0	0	128,000
WSF - Terminal Improvements				0	0	0	0	0	3,000	0	0	0	3,000
525	L2000166	Clinton Tml Road Improvements	10	0	0	0	0	0	3,000	0	0	0	3,000
		Connecting Washington Account - State		0	0	0	0	0	3,000	0	0	0	3,000
WSF - Terminal Preservation				0	5,000	41,000	41,000	41,000	41,000	31,000	0	0	200,000
000	L2000110	Ferry Vessel and Terminal Preservation	98	0	5,000	41,000	41,000	41,000	41,000	31,000	0	0	200,000
		Connecting Washington Account - State		0	5,000	41,000	41,000	41,000	41,000	31,000	0	0	200,000

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Rail Program (Y)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
Rail Program (Y)				11,310	21,241	27,491	12,991	12,991	12,991	12,991	12,994	0	125,000
Freight Rail - Track Improvements				8,075	14,946	21,196	6,696	6,696	6,696	6,696	6,699	0	77,700
000	F01111B	Palouse River and Coulee City RR - Rehabilitation	06, 07, 09, 12, 13	345	6,696	6,696	6,696	6,696	6,696	6,696	6,699	0	47,220
		Multimodal Transportation Account - State		345	6,696	6,696	6,696	6,696	6,696	6,696	6,699	0	47,220
000	L1100080	Port of Moses Lake	13	1,000	5,400	14,500	0	0	0	0	0	0	20,900
		Multimodal Transportation Account - State		1,000	5,400	14,500	0	0	0	0	0	0	20,900
000	L1100082	West Vancouver Freight Access	49	475	1,425	0	0	0	0	0	0	0	1,900
		Multimodal Transportation Account - State		475	1,425	0	0	0	0	0	0	0	1,900
000	L1100083	Port of Warden Rail Infrastructure Expansion	13	250	750	0	0	0	0	0	0	0	1,000
		Multimodal Transportation Account - State		250	750	0	0	0	0	0	0	0	1,000
000	L1100084	South Kelso Railroad Crossing EIS	19	225	675	0	0	0	0	0	0	0	900
		Multimodal Transportation Account - State		225	675	0	0	0	0	0	0	0	900
000	L2000097	VACIS Relocation	42	3,000	0	0	0	0	0	0	0	0	3,000
		Multimodal Transportation Account - State		3,000	0	0	0	0	0	0	0	0	3,000
000	L2000172	West Whitman Railroad Improvement Project	09	280	0	0	0	0	0	0	0	0	280
		Multimodal Transportation Account - State		280	0	0	0	0	0	0	0	0	280

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Rail Program (Y)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
000	L2000173	Connell Rail Interchange	09	2,500	0	0	0	0	0	0	0	0	2,500
		Multimodal Transportation Account - State		2,500	0	0	0	0	0	0	0	0	2,500
Freight Rail - Track Preservation				300	0	0	0	0	0	0	0	0	300
000	L2000112	Palouse Rail Loadout Improvements	16	300	0	0	0	0	0	0	0	0	300
		Multimodal Transportation Account - State		300	0	0	0	0	0	0	0	0	300
Freight Rail - Grant Program				875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	0	14,000
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	99	875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	0	14,000
		Multimodal Transportation Account - State		875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	0	14,000
Passenger Rail - Track Improvements				2,060	4,420	4,420	4,420	4,420	4,420	4,420	4,420	0	33,000
000	L2220057	Cascades Corridor Slide Prevention and Repair	99	2,060	4,420	4,420	4,420	4,420	4,420	4,420	4,420	0	33,000
		Multimodal Transportation Account - State		2,060	4,420	4,420	4,420	4,420	4,420	4,420	4,420	0	33,000

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Local Programs Program (Z)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
Local Programs Program (Z)				85,694	121,042	66,492	40,799	90,997	38,256	0	19,500	0	462,780
Puget Sound Major Corridor Investments				3,500	10,022	0	0	0	0	0	0	0	13,522
516	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	47	3,500	10,022	0	0	0	0	0	0	0	13,522
		Connecting Washington Account - State		3,500	10,022	0	0	0	0	0	0	0	13,522
SR 522, Seattle to Monroe - Corridor Improvements				8,500	0	0	0	0	0	0	0	0	8,500
522	T10600R	Complete SR 522 Improvements-Kenmore	46	8,500	0	0	0	0	0	0	0	0	8,500
		Connecting Washington Account - State		8,500	0	0	0	0	0	0	0	0	8,500
Other				7,500	0	0	0	0	0	0	0	0	7,500
000	L2000100	27th Street Extension and Rail Overpass	18	7,500	0	0	0	0	0	0	0	0	7,500
		Connecting Washington Account - State		7,500	0	0	0	0	0	0	0	0	7,500
Safety - Intersection & Spot Improvements				2,094	12,770	0	0	0	0	0	0	0	14,864
524	N52400R	SR 524: 48th Ave W - 37th Ave W Widening	32	2,094	12,770	0	0	0	0	0	0	0	14,864
		Connecting Washington Account - State		2,094	12,770	0	0	0	0	0	0	0	14,864
Environmental - Fish Barrier Removal & Chronic Deficiencies				500	0	0	0	0	0	0	0	0	500
203	L2000080	SR-203/Coe-Clemons Culvert Replacement	45	500	0	0	0	0	0	0	0	0	500
		Connecting Washington Account - State		500	0	0	0	0	0	0	0	0	500
Local Programs - Improvement Projects				63,600	98,250	66,492	40,799	90,997	38,256	0	19,500	0	417,894
000	L2000066	Lewis Street Bridge	16	0	0	21,000	5,000	0	0	0	0	0	26,000
		Connecting Washington Account - State		0	0	21,000	5,000	0	0	0	0	0	26,000

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Local Programs Program (Z)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
000	L2000067	East-West Corridor Overpass and Bridge	15	0	0	0	5,799	26,989	17,256	0	0	0	50,044
		Connecting Washington Account - State		0	0	0	5,799	26,989	17,256	0	0	0	50,044
000	L2000104	Covington Connector	47	0	20,000	4,000	0	0	0	0	0	0	24,000
		Connecting Washington Account - State		0	20,000	4,000	0	0	0	0	0	0	24,000
000	NRUCKER	41st St Rucker/Ave Freight Corridor in 38 Everett		1,500	0	0	0	0	0	0	0	0	1,500
		Connecting Washington Account - State		1,500	0	0	0	0	0	0	0	0	1,500
099	NEDMOND	SR 99 Revitalization in Edmonds	21	10,000	0	0	0	0	0	0	0	0	10,000
		Connecting Washington Account - State		10,000	0	0	0	0	0	0	0	0	10,000
432	L2000091	SR 432 Longview Grade Crossing	19	22,000	40,000	23,000	0	0	0	0	0	0	85,000
		Connecting Washington Account - State		22,000	40,000	23,000	0	0	0	0	0	0	85,000
000	L2000120	Orchard Street Connector	42	10,000	0	0	0	0	0	0	0	0	10,000
		Connecting Washington Account - State		10,000	0	0	0	0	0	0	0	0	10,000
000	L2000129	Smith Road Improvements	42	0	0	0	0	40,000	0	0	0	0	40,000
		Connecting Washington Account - State		0	0	0	0	40,000	0	0	0	0	40,000
000	L2000130	Thornton Road Overpass	42	0	0	0	0	0	21,000	0	0	0	21,000
		Connecting Washington Account - State		0	0	0	0	0	21,000	0	0	0	21,000

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Local Programs Program (Z)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
000	L2000132	Duportail Bridge	08	0	8,000	10,000	20,000	0	0	0	0	0	38,000
		Connecting Washington Account - State		0	8,000	10,000	20,000	0	0	0	0	0	38,000
000	L2000133	228th & Union Pacific Grade Separation (City of Kent)	33	13,000	2,000	0	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		13,000	2,000	0	0	0	0	0	0	0	15,000
000	L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	38	0	0	2,492	10,000	24,008	0	0	0	0	36,500
		Connecting Washington Account - State		0	0	2,492	10,000	24,008	0	0	0	0	36,500
000	L2000135	Edmonds Waterfront At-Grade Waterfront Crossing	21	0	1,250	0	0	0	0	0	0	0	1,250
		Connecting Washington Account - State		0	1,250	0	0	0	0	0	0	0	1,250
000	L2000136	Harbour Reach Extension	21	0	15,100	0	0	0	0	0	0	0	15,100
		Connecting Washington Account - State		0	15,100	0	0	0	0	0	0	0	15,100
000	L2000137	Sammamish Bridge Corridor	46	4,000	4,000	0	0	0	0	0	0	0	8,000
		Connecting Washington Account - State		4,000	4,000	0	0	0	0	0	0	0	8,000
000	L2000162	Barker Grade Separation	04	0	0	0	0	0	0	0	19,500	0	19,500
		Connecting Washington Account - State		0	0	0	0	0	0	0	19,500	0	19,500
000	L2000163	Dolarway Intersection Improvements	13	3,100	0	0	0	0	0	0	0	0	3,100
		Connecting Washington Account - State		3,100	0	0	0	0	0	0	0	0	3,100

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
Connecting Washington Projects
Local Programs Program (Z)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
000	L2000164	Brady Road	18	0	0	6,000	0	0	0	0	0	0	6,000
		Connecting Washington Account - State		0	0	6,000	0	0	0	0	0	0	6,000
000	L2000170	9th Street Plaza Roundabout	16	0	3,900	0	0	0	0	0	0	0	3,900
		Connecting Washington Account - State		0	3,900	0	0	0	0	0	0	0	3,900
000	L2000171	35th Street Mill Creek	44	0	4,000	0	0	0	0	0	0	0	4,000
		Connecting Washington Account - State		0	4,000	0	0	0	0	0	0	0	4,000
Total All Projects				463,756	1,240,457	1,958,384	1,973,013	1,652,884	1,591,634	1,204,219	503,067	0	10,587,414