

PSSB 6001

2014 Supplemental Transportation
Budget Bill

1 AN ACT Relating to transportation funding and appropriations;
2 amending 2013 c 306 ss 101, 103, 106, 107, 201, 202, 203, 204, 205,
3 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219,
4 220, 221, 222, 223, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310,
5 311, 401, 402, 404, 405, 406, 407, 517, 518, 519, and 603 (uncodified);
6 adding a new section to chapter 306, Laws of 2013 (uncodified); making
7 appropriations and authorizing expenditures for capital improvements;
8 and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 **2013-2015 FISCAL BIENNIUM**
11 **GENERAL GOVERNMENT AGENCIES--OPERATING**

12 **Sec. 101.** 2013 c 306 s 101 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**
15 Motor Vehicle Account--State Appropriation (~~(\$435,000)~~)
16 \$433,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The entire appropriation is provided
3 solely for staffing costs to be dedicated to state transportation
4 activities. Staff hired to support transportation activities must have
5 practical experience with complex construction projects.

6 **Sec. 102.** 2013 c 306 s 103 (uncodified) is amended to read as
7 follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

9	Motor Vehicle Account--State Appropriation	((\$1,641,000))
10		<u>\$1,636,000</u>
11	Puget Sound Ferry Operations Account--State	
12	Appropriation	\$176,000
13	TOTAL APPROPRIATION	((\$1,817,000))
14		<u>\$1,812,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$932,000 of the motor vehicle account--state appropriation is
18 provided solely for the office of financial management, from funds set
19 aside out of statewide fuel taxes distributed to counties according to
20 RCW 46.68.120(3), to contract with the Washington state association of
21 counties to identify, analyze, evaluate, and implement county
22 transportation performance measures associated with transportation
23 system policy goals outlined in RCW 47.04.280. The Washington state
24 association of counties, in cooperation with state agencies, must:
25 Identify, analyze, and report on county transportation system
26 preservation; identify, evaluate, and report on opportunities to
27 streamline reporting requirements for counties; and evaluate project
28 management tools to help improve project delivery at the county level.

29 (2) \$70,000 of the Puget Sound ferry operations account--state
30 appropriation is provided solely for the state's share of the marine
31 salary survey.

32 **Sec. 103.** 2013 c 306 s 106 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF AGRICULTURE**

35	Motor Vehicle Account--State Appropriation	((\$1,208,000))
36		<u>\$1,203,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$351,000 of the motor vehicle account--state appropriation is
4 provided solely for costs associated with the motor fuel quality
5 program.

6 (2) \$857,000 of the motor vehicle account--state appropriation is
7 provided solely to test the quality of biofuel. The department must
8 test fuel quality at the biofuel manufacturer, distributor, and
9 retailer.

10 **Sec. 104.** 2013 c 306 s 107 (uncodified) is amended to read as
11 follows:

12 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

13 Motor Vehicle Account--State Appropriation	((\$529,000))
14	<u>\$527,000</u>

15 **TRANSPORTATION AGENCIES--OPERATING**

16 **Sec. 201.** 2013 c 306 s 201 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

19 Highway Safety Account--State Appropriation	((\$3,017,000))
20	<u>\$3,025,000</u>
21 Highway Safety Account--Federal Appropriation	((\$40,699,000))
22	<u>\$40,755,000</u>
23 Highway Safety Account--Private/Local Appropriation	((\$50,000))
24	<u>\$118,000</u>
25 School Zone Safety Account--State Appropriation	((\$1,800,000))
26	<u>\$1,400,000</u>
27 TOTAL APPROPRIATION	((\$45,566,000))
28	<u>\$45,298,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The commission shall develop and implement, in collaboration
32 with the Washington state patrol, a target zero team pilot program in
33 Yakima and Spokane counties. The pilot program must demonstrate the
34 effectiveness of intense, high visibility driving under the influence

1 enforcement in Washington state. The commission shall apply to the
2 national highway traffic safety administration for federal highway
3 safety grants to cover the cost of the pilot program.

4 (2) \$20,000,000 of the highway safety account--federal
5 appropriation is provided solely for federal funds that may be
6 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the
7 2013-2015 fiscal biennium.

8 ((+4)) (3) The commission may continue to oversee pilot projects
9 implementing the use of automated traffic safety cameras to detect
10 speed violations within cities west of the Cascade mountains that have
11 a population over one hundred ninety-five thousand. For the purposes
12 of pilot projects in this subsection, no more than one automated
13 traffic safety camera may be used to detect speed violations within any
14 one jurisdiction.

15 (a) The commission shall comply with RCW 46.63.170 in administering
16 the pilot projects.

17 (b) By January 1, 2015, any local authority that is operating an
18 automated traffic safety camera to detect speed violations must provide
19 a summary to the transportation committees of the legislature
20 concerning the use of the cameras and data regarding infractions,
21 revenues, and costs.

22 **Sec. 202.** 2013 c 306 s 202 (uncodified) is amended to read as
23 follows:

24 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

25 Rural Arterial Trust Account--State Appropriation	((\$945,000))
	<u>\$939,000</u>
27 Motor Vehicle Account--State Appropriation	((\$2,186,000))
	<u>\$2,174,000</u>
29 County Arterial Preservation Account--State	
30 Appropriation	((\$1,456,000))
	<u>\$1,446,000</u>
32 TOTAL APPROPRIATION	((\$4,587,000))
	<u>\$4,559,000</u>

34 **Sec. 203.** 2013 c 306 s 203 (uncodified) is amended to read as
35 follows:

1 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

2 Transportation Improvement Account--State

3 Appropriation ((~~\$3,804,000~~))

4 \$3,879,000

5 **Sec. 204.** 2013 c 306 s 204 (uncodified) is amended to read as
6 follows:

7 **FOR THE JOINT TRANSPORTATION COMMITTEE**

8 Motor Vehicle Account--State Appropriation ((~~\$1,330,000~~))

9 \$1,325,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1)(a) \$325,000 of the motor vehicle account--state appropriation
13 is for a study of transportation cost drivers and potential
14 efficiencies to contain project costs and gain more value from
15 investments in Washington state's transportation system. The goal is
16 to enable the department of transportation to construct bridge and
17 highway projects more quickly and to build and operate them at a lower
18 cost, while ensuring that appropriate environmental and regulatory
19 protections are maintained and a quality project is delivered. The
20 joint transportation committee must convene an advisory panel to
21 provide study guidance and discuss potential efficiencies and
22 recommendations. The scope of the study must be limited to state-level
23 policies and practices relating to the planning, design, permitting,
24 construction, financing, and operation of department of transportation
25 roadway and bridge projects. The study must:

- 26 (i) Identify best practices;
- 27 (ii) Identify inefficiencies in state policy or agency practice
28 where changes may save money;
- 29 (iii) Recommend changes to improve efficiency and save money; and
- 30 (iv) Identify potential savings to be achieved by adopting changes
31 in practice or policy.

32 (b) The joint transportation committee shall issue a report of its
33 findings to the house of representatives and senate transportation
34 committees by December 31, 2013.

35 (2) The joint transportation committee shall coordinate a work
36 group comprised of the department of licensing, the department of
37 revenue, county auditors or other agents, and subagents to identify

1 possible issues relating to the administration of, compliance with, and
2 enforcement of the existing statutory requirement for a person to
3 provide an unexpired driver's license when registering a vehicle. The
4 work group shall provide recommendations on how administration and
5 enforcement may be modified, as needed, to address any identified
6 issues, including whether statutory changes may be needed. A report
7 presenting the recommendations must be presented to the house of
8 representatives and senate transportation committees by December 31,
9 2013.

10 (3) The joint transportation committee shall continue to convene a
11 subcommittee for legislative oversight of the I-5/Columbia river
12 crossing bridge replacement project. The Columbia river crossing
13 legislative oversight subcommittee must be made up of six members: Two
14 appointed by the cochairs of the senate transportation committee, two
15 appointed by the chair and ranking member of the house of
16 representatives transportation committee, one designee of the governor,
17 and one citizen jointly appointed by the four members of the joint
18 transportation executive committee. The citizen appointee must be a
19 Washington state resident of the area served by the bridge. At least
20 two of the legislative members must be from the legislative districts
21 served by the bridge. In addition to reviewing project and financing
22 information, the subcommittee must also coordinate with the Oregon
23 legislative oversight committee for the Columbia river crossing bridge.

24 (4) The joint transportation committee shall convene a work group
25 to identify and evaluate internal refinance opportunities for the
26 Tacoma Narrows bridge. The study must include a staff work group,
27 including staff from the office of financial management, the
28 transportation commission, the department of transportation, the office
29 of the state treasurer, and the legislative transportation committees.
30 The joint transportation committee shall issue a report of its findings
31 to the house of representatives and the senate transportation
32 committees by December 31, 2013.

33 (5) The joint transportation committee shall study and review the
34 use of surplus property proceeds to fund facility replacement projects,
35 and the possibility of using the north central region as a pilot. The
36 joint transportation committee shall consult with the department of
37 transportation and the office of financial management regarding the

1 department's current process for prioritizing and funding facility
2 improvement and replacement projects.

3 (6) The joint transportation committee shall coordinate a work
4 group comprised of representatives from the department of licensing,
5 the Washington state traffic safety commission, and other stakeholders
6 as deemed necessary, along with interested legislators, to develop
7 parameters for and make recommendations regarding a pilot program that
8 would allow students to meet traffic safety education requirements
9 online. Additionally, the work group shall make recommendations
10 related to requiring driver training to individuals between the ages of
11 eighteen and twenty-four who have not previously passed a driver
12 training education program or other methods of enhancing the safety of
13 this high-risk group. The joint transportation committee shall issue
14 a report of its findings to the transportation committees of the house
15 of representatives and senate by December 1, 2014.

16 **Sec. 205.** 2013 c 306 s 205 (uncodified) is amended to read as
17 follows:

18 **FOR THE TRANSPORTATION COMMISSION**

19 Motor Vehicle Account--State Appropriation	((\$2,947,000))
20	<u>\$2,941,000</u>
21 Multimodal Transportation Account--State	
22 Appropriation	\$112,000
23 TOTAL APPROPRIATION	(((\$3,059,000)))
24	<u>\$3,053,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315,
28 during the 2013-2015 fiscal biennium, the legislature authorizes the
29 transportation commission to periodically review and, if necessary,
30 adjust the schedule of fares for the Washington state ferry system only
31 in amounts not greater than those sufficient to generate the amount of
32 revenue required by the biennial transportation budget. When adjusting
33 ferry fares, the commission must consider input from affected ferry
34 users by public hearing and by review with the affected ferry advisory
35 committees, in addition to the data gathered from the current ferry
36 user survey.

1 (2) Consistent with RCW 43.135.055 and 47.46.100, during the 2013-
2 2015 fiscal biennium, the legislature authorizes the transportation
3 commission to periodically review and, if necessary, adjust the
4 schedule of toll charges applicable to the Tacoma Narrows bridge only
5 in amounts not greater than those sufficient to support (a) any
6 required costs for operating and maintaining the toll bridge, including
7 the cost of insurance, (b) any amount required by law to meet the
8 redemption of bonds and applicable interest payments, and (c) repayment
9 of the motor vehicle fund.

10 (3)(a) \$400,000 of the motor vehicle account--state appropriation
11 is provided solely for the development of the business case for the
12 transition to a road usage charge system as the basis for funding the
13 state transportation system, from the current motor fuel tax system.
14 The funds are provided for fiscal year 2014 only.

15 (b) The legislature finds that the efforts started in the 2011-2013
16 fiscal biennium regarding the transition to a road usage charge system
17 represent an important first step in the policy and conceptual
18 development of potential alternative systems to fund transportation
19 projects, but that the governance for the development needs
20 clarification. The legislature also finds that significant amounts of
21 research and public education are occurring in similar efforts in
22 several states and that these efforts can and should be leveraged to
23 advance the evaluation in Washington. The legislature intends,
24 therefore, that the commission and its staff lead the policy
25 development of the business case for a road usage charge system, with
26 the goal of providing the business case to the governor and the
27 legislative committees of the legislature in time for inclusion in the
28 2014 supplemental omnibus transportation appropriations act. The
29 legislature intends for additional oversight in the business case
30 development, with guidance from a steering committee as provided in
31 chapter 86, Laws of 2012, augmented with participation by the joint
32 transportation committee. The legislature further intends that the
33 department of transportation continue to address administrative,
34 technical, and conceptual operational issues related to road usage
35 charge systems, and that the department serve as a resource for
36 information gleaned from other states on this topic for the
37 commission's efforts.

38 (c) For the purposes of this subsection (3), the commission shall:

1 (i) Develop preliminary road usage charge policies that are
2 necessary to develop the business case, as well as supporting research
3 and data that will guide the potential application in Washington;

4 (ii) Develop the preferred operational concept or concepts that
5 reflect the preliminary policies;

6 (iii) Evaluate the business case for the road usage charge system
7 that would result from implementing the preliminary policies and
8 preferred operational concept or concepts. The evaluation must assess
9 likely financial outcomes if the system were to be implemented; and

10 (iv) Identify and document policy and other issues that are deemed
11 important to further refine the preferred operational concept or
12 concepts and to gain public acceptance. These identified issues should
13 form the basis for continued work beyond this funding cycle.

14 (d) The commission shall convene a steering committee to guide the
15 development of the business case. The membership must be the same as
16 provided in chapter 86, Laws of 2012, except that the membership must
17 also include the joint transportation committee executive members.

18 (e) The commission shall submit a report of the business case to
19 the governor and the transportation committees of the legislature by
20 December 15, 2013. The report must also include a proposed budget and
21 work plan for fiscal year 2015. A progress report must be submitted to
22 the governor and the joint transportation committee by November 1,
23 2013, including a presentation to the joint transportation committee.

24 (4) \$174,000 of the motor vehicle account--state appropriation is
25 provided solely for the voice of Washington survey program. The
26 funding must be utilized for continued program maintenance and two
27 transportation surveys for the 2013-2015 fiscal biennium.

28 **Sec. 206.** 2013 c 306 s 206 (uncodified) is amended to read as
29 follows:

30 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**
31 Motor Vehicle Account--State Appropriation (~~(\$904,000)~~)
32 \$976,000

33 **Sec. 207.** 2013 c 306 s 207 (uncodified) is amended to read as
34 follows:

35 **FOR THE WASHINGTON STATE PATROL**
36 State Patrol Highway Account--State

1	Appropriation	((\$370,354,000))
2		<u>\$366,733,000</u>
3	State Patrol Highway Account--Federal	
4	Appropriation	((\$11,137,000))
5		<u>\$11,067,000</u>
6	State Patrol Highway Account--Private/Local	
7	Appropriation	((\$3,591,000))
8		<u>\$3,572,000</u>
9	Highway Safety Account--State Appropriation	((\$19,429,000))
10		<u>\$19,265,000</u>
11	Multimodal Transportation Account--State	
12	Appropriation	((\$273,000))
13		<u>\$272,000</u>
14	Ignition Interlock Device Revolving Account--State	
15	Appropriation	((\$573,000))
16		<u>\$569,000</u>
17	TOTAL APPROPRIATION	((\$405,357,000))
18		<u>\$401,478,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The Washington state patrol shall collaborate with the
22 Washington traffic safety commission on the target zero team pilot
23 program referenced in section 201 of this act.

24 (2) During the 2013-2015 fiscal biennium, the Washington state
25 patrol shall relocate its data center to the state data center in
26 Olympia. The Washington state patrol shall work with the department of
27 enterprise services to negotiate the lease termination agreement for
28 the current data center site.

29 (3) Washington state patrol officers engaged in off-duty uniformed
30 employment providing traffic control services to the department of
31 transportation or other state agencies may use state patrol vehicles
32 for the purpose of that employment, subject to guidelines adopted by
33 the chief of the Washington state patrol. The Washington state patrol
34 must be reimbursed for the use of the vehicle at the prevailing state
35 employee rate for mileage and hours of usage, subject to guidelines
36 developed by the chief of the Washington state patrol.

37 (4) ((~~\$573,000~~)) \$569,000 of the ignition interlock device
38 revolving account--state appropriation is provided solely for the

1 ignition interlock program at the Washington state patrol to provide
2 funding for two staff to work and provide support for the program in
3 working with manufacturers, service centers, technicians, and
4 participants in the program.

5 (5) \$370,000 of the state patrol highway account--state
6 appropriation is provided solely for costs associated with the pilot
7 program described under section 216(~~(+6)~~) (5) of this act. The
8 Washington state patrol may incur costs related only to the assignment
9 of cadets and necessary computer equipment and to the reimbursement of
10 the department of transportation for contract costs. The appropriation
11 in this subsection must be funded from the portion of the automated
12 traffic safety camera infraction fines deposited into the state patrol
13 highway account; however, if the fines deposited into the state patrol
14 highway account from automated traffic safety camera infractions do not
15 reach three hundred seventy thousand dollars, the department of
16 transportation shall remit funds necessary to the Washington state
17 patrol to ensure the completion of the pilot program. The Washington
18 state patrol may not incur overtime as a result of this pilot program.
19 The Washington state patrol shall not assign troopers to operate or
20 deploy the pilot program equipment used in roadway construction zones.

21 (6) The cost allocation for any costs incurred for the facilities
22 at the Olympia, Washington airport used for the Washington state patrol
23 aviation section must be split evenly between the state patrol highway
24 account and the general fund.

25 (7) The Washington state patrol shall work with the state
26 interoperability executive committee to compile a list of recent
27 studies evaluating the potential savings and benefits of consolidating
28 law enforcement and emergency dispatching centers and report to the
29 joint transportation committee by December 1, 2014, on the findings and
30 recommendations of those studies. As part of this study, the
31 Washington state patrol must look for potential efficiencies within
32 state government.

33 **Sec. 208.** 2013 c 306 s 208 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF LICENSING**

36 Marine Fuel Tax Refund Account--State

37 Appropriation \$34,000

1	Motorcycle Safety Education Account--State	
2	Appropriation	((\$4,409,000))
3		<u>\$4,396,000</u>
4	State Wildlife Account--State Appropriation	((\$885,000))
5		<u>\$867,000</u>
6	Highway Safety Account--State Appropriation	((\$156,679,000))
7		<u>\$152,584,000</u>
8	Highway Safety Account--Federal Appropriation	((\$4,392,000))
9		<u>\$4,363,000</u>
10	Motor Vehicle Account--State Appropriation	((\$76,819,000))
11		<u>\$78,096,000</u>
12	Motor Vehicle Account--Federal Appropriation	\$467,000
13	Motor Vehicle Account--Private/Local Appropriation	\$1,544,000
14	Ignition Interlock Device Revolving Account--State	
15	Appropriation	((\$2,656,000))
16		<u>\$2,871,000</u>
17	Department of Licensing Services Account--State	
18	Appropriation	((\$5,959,000))
19		<u>\$5,950,000</u>
20	TOTAL APPROPRIATION	((\$253,844,000))
21		<u>\$251,172,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,235,000 of the highway safety account--state appropriation
25 is provided solely for the implementation of chapter . . . (Substitute
26 House Bill No. 1752), Laws of 2013 (requirements for the operation of
27 commercial motor vehicles in compliance with federal regulations). If
28 chapter . . . (Substitute House Bill No. 1752), Laws of 2013 is not
29 enacted by June 30, 2013, the amount provided in this subsection
30 lapses.

31 (2) \$1,000,000 of the highway safety account--state appropriation
32 is provided solely for information technology field system
33 modernization.

34 (3) \$201,000 of the motor vehicle account--state appropriation is
35 provided solely for the implementation of chapter . . . (Substitute
36 Senate Bill No. 5152), Laws of 2013 (Sounders FC and Seahawks license
37 plates). If chapter . . . (Substitute Senate Bill No. 5152), Laws of

1 2013 is not enacted by June 30, 2013, the amount provided in this
2 subsection lapses.

3 (4) \$425,000 of the highway safety account--state appropriation is
4 provided solely for the implementation of chapter . . . (Substitute
5 Senate Bill No. 5182), Laws of 2013 (vehicle owner information). If
6 chapter . . . (Substitute Senate Bill No. 5182), Laws of 2013 is not
7 enacted by June 30, 2013, the amount provided in this subsection
8 lapses.

9 (5) \$172,000 of the highway safety account--state appropriation is
10 provided solely for the implementation of chapter . . . (Senate Bill
11 No. 5775), Laws of ((2013)) 2014 (veterans/drivers' licenses). If
12 chapter . . . (Senate Bill No. 5775), Laws of ((2013)) 2014 is not
13 enacted by June 30, ((2013)) 2014, the amount provided in this
14 subsection lapses.

15 (6) (~~(\$652,000)~~) \$325,000 of the motor vehicle account--state
16 appropriation is provided solely for the implementation of chapter
17 . . . (Second Engrossed Substitute Senate Bill No. 5785), Laws of
18 ((2013)) 2014 (license plates). If chapter . . . (Second Engrossed
19 Substitute Senate Bill No. 5785), Laws of ((2013)) 2014 is not enacted
20 by June 30, ((2013)) 2014, the amount provided in this subsection
21 lapses.

22 (7) (~~(\$78,000 of the motor vehicle account--state appropriation and~~
23 ~~\$3,707,000 of the highway safety account--state appropriation are~~
24 ~~provided solely for the implementation of chapter . . . (Engrossed~~
25 ~~Substitute Senate Bill No. 5857), Laws of 2013 (vehicle related fees).~~
26 ~~If chapter . . . (Engrossed Substitute Senate Bill No. 5857), Laws of~~
27 ~~2013 is not enacted by June 30, 2013, the amount provided in this~~
28 ~~subsection lapses.~~

29 (+8)) The appropriation in this section reflects the department
30 charging an amount sufficient to cover the full cost of providing the
31 data requested under RCW 46.12.630(1)(b).

32 ((+9)) (8)(a) The department must convene a work group to examine
33 the use of parking placards and special license plates for persons with
34 disabilities and develop a strategic plan for ending any abuse. In
35 developing this plan, the department must work with the department of
36 health, disabled citizen advocacy groups, and representatives from
37 local government.

1 (b) The work group must be composed of no more than two
2 representatives from each of the entities listed in (a) of this
3 subsection. The work group may, when appropriate, consult with any
4 other public or private entity in order to complete the strategic plan.

5 (c) The strategic plan must include:

6 (i) Oversight measures to ensure that parking placards and special
7 license plates for persons with disabilities are being properly issued,
8 including: (A) The entity responsible for coordinating a randomized
9 review of applications for special parking privileges; (B) a volunteer
10 panel of medical professionals to conduct such reviews; (C) a means to
11 protect the anonymity of both the medical professional conducting a
12 review and the medical professional under review; (D) a means to
13 protect the privacy of applicants by removing any personally
14 identifiable information; and (E) possible sanctions against a medical
15 professional for repeated improper issuances of parking placards or
16 special license plates for persons with disabilities, including those
17 sanctions listed in chapter 18.130 RCW; and

18 (ii) The creation of a publicly accessible system in which the
19 validity of parking placards and special license plates for persons
20 with disabilities may be verified. This system must not allow the
21 public to access any personally identifiable information or protected
22 health information of a person who has been issued a parking placard or
23 special license plate.

24 (d) The work group must convene by July 1, 2013, and terminate by
25 December 1, 2013.

26 (e) By December 1, 2013, the work group must deliver to the
27 legislature and the appropriate legislative committees the strategic
28 plan required under this subsection, together with its findings,
29 recommendations, and any necessary draft legislation in order to
30 implement the strategic plan.

31 ~~((+10))~~ (9) \$3,082,000 of the highway safety account--state
32 appropriation is provided solely for exam and licensing activities,
33 including the workload associated with providing driver record
34 abstracts, and is subject to the following additional conditions and
35 limitations:

36 (a) The department may furnish driving record abstracts only to
37 those persons or entities expressly authorized to receive the abstracts
38 under Title 46 RCW;

1 (b) The department may furnish driving record abstracts only for an
2 amount that does not exceed the specified fee amounts in RCW 46.52.130
3 (2)(e)(v) and (4); and

4 (c) The department may not enter into a contract, or otherwise
5 participate in any arrangement, with a third party or other state
6 agency for any service that results in an additional cost, in excess of
7 the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to
8 statutorily authorized persons or entities purchasing a driving record
9 abstract.

10 (10) \$1,491,000 of the highway safety account--state appropriation
11 is provided solely for the acquisition and implementation of an updated
12 central issuance system for the production and distribution of drivers'
13 licenses and identicards.

14 (11) \$87,000 of the highway safety account--state appropriation is
15 provided solely for the implementation of chapter . . . (Substitute
16 Senate Bill No. 6227), Laws of 2014 (distracted driving). If chapter
17 . . . (Substitute Senate Bill No. 6227), Laws of 2014 is not enacted by
18 June 30, 2014, the amount provided in this subsection lapses.

19 **Sec. 209.** 2013 c 306 s 209 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND**
22 **MAINTENANCE--PROGRAM B**

23 High((-)Occupancy Toll Lanes Operations Account--State	
24 Appropriation	((\$1,851,000))
	<u>\$1,942,000</u>
26 Motor Vehicle Account--State Appropriation	((\$509,000))
	<u>\$514,000</u>
28 State Route Number 520 Corridor Account--State	
29 Appropriation	((\$32,419,000))
	<u>\$34,267,000</u>
31 State Route Number 520 Civil Penalties Account--State	
32 Appropriation	((\$4,169,000))
	<u>\$4,156,000</u>
34 Tacoma Narrows Toll Bridge Account--State	
35 Appropriation	((\$23,730,000))
	<u>\$25,007,000</u>
37 Puget Sound Ferry Operations Account--State	

1	Appropriation	\$250,000
2	<u>Interstate 405 Express Toll Lanes Operations</u>	
3	<u>Account--State Appropriation</u>	<u>\$2,019,000</u>
4	TOTAL APPROPRIATION	((\$62,928,000))
5		<u>\$68,155,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1)(a) The legislature finds that the department's tolling division
9 has expanded greatly in recent years to address the demands of
10 administering several newly tolled facilities using emerging toll
11 collection technologies. The legislature intends for the department to
12 continue its good work in administering the tolled facilities of the
13 state, while at the same time implementing controls and processes to
14 ensure the efficient and judicious administration of toll payer
15 dollars.

16 (b) The legislature finds that the department has undertaken a
17 cost-of-service study in the winter and spring of 2013 for the purposes
18 of identifying in detail the costs of operating and administering
19 tolling on state route number 520, state route number 167
20 high-occupancy toll lanes, and the Tacoma Narrows bridge. The purpose
21 of the study is to provide results to establish a baseline by which
22 future activity may be compared and opportunities identified for cost
23 savings and operational efficiencies. In addition, the legislature
24 finds that the state auditor has undertaken a performance audit of the
25 department's contract for the customer service center and back office
26 processing of tolling transactions. The audit findings, which are
27 expected to include lessons learned, are due in late spring 2013.

28 (c) Using the results of the cost-of-service study and the state
29 audit as a basis, the department shall conduct a review of operations
30 using lean management principles in order to eliminate inefficiencies
31 and redundancies, incorporate lessons learned, and identify
32 opportunities to conduct operations more efficiently and effectively.
33 Within current statutory and budgetary tolling policy, the department
34 shall use the results of the review to improve operations in order to
35 conduct toll operations within the appropriations provided in
36 subsections (2) through (4) of this section. The department shall
37 submit the review, along with the status of and plans for the

1 implementation of review recommendations, to the office of financial
2 management and the house of representatives and senate transportation
3 committees by October 15, 2013.

4 (2) \$10,482,000 of the Tacoma Narrows toll bridge account--state
5 appropriation, (~~(\$17,056,000)~~) \$16,534,000 of the state route number
6 520 corridor account--state appropriation, (~~(\$1,226,000)~~) \$1,218,000 of
7 the high-occupancy toll lanes operations account--state appropriation,
8 and \$509,000 of the motor vehicle account--state appropriation are
9 provided solely for nonvendor costs of administering toll operations,
10 including the costs of: Staffing the division, consultants and other
11 personal service contracts required for technical oversight and
12 management assistance, insurance, payments related to credit card
13 processing, transponder purchases and inventory management, facility
14 operations and maintenance, and other miscellaneous nonvendor costs.

15 (3) \$10,907,000 of the Tacoma Narrows toll bridge account--state
16 appropriation, (~~(\$9,363,000)~~) \$9,730,000 of the state route number 520
17 corridor account--state appropriation, and \$625,000 of the
18 high-occupancy toll lanes operations account--state appropriation are
19 provided solely for vendor-related costs of operating tolled
20 facilities, including the costs of: The customer service center; cash
21 collections on the Tacoma Narrows bridge; electronic payment
22 processing; and toll collection equipment maintenance, renewal, and
23 replacement.

24 (4) \$1,300,000 of the Tacoma Narrows toll bridge account--state
25 appropriation and \$6,000,000 of the state route number 520 corridor
26 account--state appropriation are provided solely for the purposes of
27 addressing unforeseen operations and maintenance costs on the Tacoma
28 Narrows bridge and the state route number 520 bridge, respectively.
29 The office of financial management shall place the amounts provided in
30 this section, which represent a portion of the required minimum fund
31 balance under the policy of the state treasurer, in unallotted status.
32 The office may release the funds only when it determines that all other
33 funds designated for operations and maintenance purposes have been
34 exhausted.

35 (5) \$4,169,000 of the state route number 520 civil penalties
36 account--state appropriation and \$1,039,000 of the Tacoma Narrows toll
37 bridge account--state appropriation are provided solely for
38 expenditures related to the toll adjudication process. The department

1 shall report on the civil penalty process to the office of financial
2 management and the house of representatives and senate transportation
3 committees by the end of each calendar quarter. The reports must
4 include a summary table for each toll facility that includes: The
5 number of notices of civil penalty issued; the number of recipients who
6 pay before the notice becomes a penalty; the number of recipients who
7 request a hearing and the number who do not respond; workload costs
8 related to hearings; the cost and effectiveness of debt collection
9 activities; and revenues generated from notices of civil penalty.

10 (6) The Tacoma Narrows toll bridge account--state appropriation in
11 this section reflects reductions in management costs of \$1,235,000.

12 (7) The department shall make detailed quarterly expenditure
13 reports available to the transportation commission and to the public on
14 the department's web site using current department resources. The
15 reports must include a summary of toll revenue by facility on all
16 operating toll facilities and high occupancy toll lane systems, and an
17 itemized depiction of the use of that revenue.

18 (8) The department shall make detailed quarterly reports to the
19 governor and the transportation committees of the legislature on the
20 use of consultants in the tolling program. The reports must include
21 the name of the contractor, the scope of work, the type of contract,
22 timelines, deliverables, any new task orders, and any extensions to
23 existing consulting contracts.

24 (9)(a) \$250,000 of the Puget Sound ferry operations account--state
25 appropriation is provided solely for the development of a plan to
26 integrate and transition customer service, reservation, and payment
27 systems currently provided by the marine division to ferry users into
28 the statewide tolling customer service center.

29 (b)(i) The department shall develop a plan that addresses:

30 (A) A phased implementation approach, beginning with "Good To Go"
31 as a payment option for ferry users;

32 (B) The feasibility, schedule, and cost of creating a single
33 account-based system for toll road and ferry users;

34 (C) Transitioning customer service currently provided by the marine
35 division to the statewide tolling customer service center; and

36 (D) Transitioning existing and planned ferry reservation system
37 support from the marine division to the statewide tolling customer
38 service center.

1 (ii) The plan must be provided to the office of financial
2 management and the transportation committees of the legislature by
3 January 14, 2014.

4 (10) \$2,019,000 of the Interstate 405 express toll lanes operations
5 account--state appropriation is provided solely for operating and
6 maintenance costs of the Interstate 405 express toll lanes program,
7 including staff costs related to operating an additional toll facility,
8 consulting support for operations, purchase of transponders, costs
9 related to adjudication, credit card fees, printing and postage, and
10 customer service center support. Of the amount provided in this
11 subsection, \$519,000 of the Interstate 405 express toll lanes
12 operations account--state appropriation must be placed in unallotted
13 status by the office of financial management until a plan to begin
14 tolling the Interstate 405 express toll lanes during the summer of 2015
15 is finalized and approved by the office of financial management, in
16 consultation with the chairs and ranking member of the transportation
17 committees of the legislature.

18 (11) \$1,060,000 of the Tacoma narrows toll bridge account--state
19 appropriation, \$2,003,000 of the state route number 520 corridor
20 account--state appropriation, and \$99,000 of high occupancy toll lanes
21 operations account--state appropriation are provided solely in
22 anticipation of, and to prepare for, the procurement of a new tolling
23 customer service center. Of the amounts provided in this subsection,
24 \$480,000 of the Tacoma narrows toll bridge account--state
25 appropriation, \$906,000 of the state route number 520 corridor
26 account--state appropriation, and \$45,000 of the high occupancy toll
27 lanes operations account--state appropriation must be placed in
28 unallotted status by the office of financial management until a
29 procurement plan is finalized and approved by the office of financial
30 management, in consultation with the chairs and ranking member of the
31 transportation committees of the legislature. The legislature finds
32 that the development and enforcement of the current tolling customer
33 service center contract has cost the state millions in project delays
34 and uncollected damages from the vendor; therefore, beginning July 1,
35 2014, the department shall report quarterly to the governor,
36 legislature, and state auditor on: (a) The department's effort to
37 mitigate risk to the state, (b) the development of a request for

1 proposals, and (c) the overall progress towards procuring a new tolling
2 customer service center.

3 **Sec. 210.** 2013 c 306 s 210 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM**
6 **C**

7	Transportation Partnership Account--State	
8	Appropriation	\$1,460,000
9	Motor Vehicle Account--State Appropriation	((\$68,773,000))
10		<u>\$65,936,000</u>
11	Multimodal Transportation Account--State	
12	Appropriation	((\$363,000))
13		<u>\$2,883,000</u>
14	Transportation 2003 Account (Nickel Account)--State	
15	Appropriation	\$1,460,000
16	<u>Puget Sound Ferry Operations Account--State</u>	
17	<u>Appropriation</u>	<u>\$263,000</u>
18	TOTAL APPROPRIATION	((\$72,056,000))
19		<u>\$72,002,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$290,000 of the motor vehicle account--state appropriation is
23 provided solely for the department's compliance with its national
24 pollution discharge elimination system permit.

25 (2) \$1,460,000 of the transportation partnership account--state
26 appropriation and \$1,460,000 of the transportation 2003 account (nickel
27 account)--state appropriation are provided solely for maintaining the
28 department's project management reporting system.

29 **Sec. 211.** 2013 c 306 s 211 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE,**
32 **OPERATIONS, AND CONSTRUCTION--PROGRAM D--OPERATING**

33	Motor Vehicle Account--State Appropriation	((\$26,251,000))
34		<u>\$26,114,000</u>

35 The appropriation in this section is subject to the following

1 conditions and limitations: \$850,000 of the motor vehicle account--
2 state appropriation is provided solely for the department's compliance
3 with its national pollution discharge elimination system permit.

4 **Sec. 212.** 2013 c 306 s 212 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

7 Aeronautics Account--State Appropriation	((\$7,361,000))
8	<u>\$7,344,000</u>
9 Aeronautics Account--Federal Appropriation	\$2,150,000
10 TOTAL APPROPRIATION	((\$9,511,000))
11	<u>\$9,494,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$3,500,000 of the aeronautics account--
14 state appropriation is provided solely for airport investment studies
15 and the airport aid grant program, which provides competitive grants to
16 public airports for pavement, safety, maintenance, planning, and
17 security.

18 **Sec. 213.** 2013 c 306 s 213 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND**
21 **SUPPORT--PROGRAM H**

22 Motor Vehicle Account--State Appropriation	((\$47,607,000))
23	<u>\$48,666,000</u>
24 Motor Vehicle Account--Federal Appropriation	\$500,000
25 Multimodal Transportation Account--State	
26 Appropriation	\$250,000
27 TOTAL APPROPRIATION	((\$48,357,000))
28	<u>\$49,416,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$4,423,000 of the motor vehicle account--state appropriation is
32 provided solely for the department's compliance with its national
33 pollution discharge elimination system permit.

34 (2) The real estate services division of the department must
35 recover the cost of its efforts from sale proceeds and fund additional
36 future sales from those proceeds.

1 (3) The legislature recognizes that the Dryden pit site (WSDOT
2 Inventory Control (IC) No. 2-04-00103) is unused state-owned real
3 property under the jurisdiction of the department, and that the public
4 would benefit significantly from the complete enjoyment of the natural
5 scenic beauty and recreational opportunities available at the site.
6 Therefore, pursuant to RCW 47.12.080, the legislature declares that
7 transferring the property to the department of fish and wildlife for
8 recreational use and fish and wildlife restoration efforts is
9 consistent with the public interest in order to preserve the area for
10 the use of the public and the betterment of the natural environment.
11 The department shall work with the department of fish and wildlife and
12 transfer and convey the Dryden pit site to the department of fish and
13 wildlife as-is for an adjusted fair market value reflecting site
14 conditions, the proceeds of which must be deposited in the motor
15 vehicle fund. The department is not responsible for any costs
16 associated with the cleanup or transfer of this property. This
17 subsection expires June 30, 2014.

18 (4) The legislature recognizes that the trail known as the Apple
19 Capital Loop, and its extensions, serve to separate motor vehicle
20 traffic from pedestrians and bicyclists, increasing motor vehicle
21 safety on existing state route number 28. Consistent with chapter
22 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares that
23 transferring portions of WSDOT Inventory Control (IC) Nos. 2-09-04537
24 and 2-09-04569 to Douglas county and the city of East Wenatchee is
25 consistent with the public interest. The legislature directs the
26 department to transfer the property to Douglas county and the city of
27 East Wenatchee. The department must be paid fair market value for any
28 portions of the transferred real property that is later abandoned,
29 vacated, or ceases to be publicly maintained for trail purposes.
30 Douglas county and the city of East Wenatchee must agree to accept
31 responsibility for trail segments within their respective jurisdictions
32 and sign an agreement with the state that the transfer of these parcels
33 to their respective jurisdictions extinguishes any state obligations to
34 improve, maintain, or be in any way responsible for these assets. This
35 subsection expires June 30, 2014.

36 (5) The legislature recognizes that the SR 20/Cook Road realignment
37 and extension project in the city of Sedro-Woolley will enhance the
38 state and local highway systems by providing a more direct route from

1 state route number 20 and state route number 9 to Interstate 5, and
2 will reduce traffic on state route number 20 and state route number 9,
3 improving the capacity of each route. Furthermore, the legislature
4 declares that certain portions of the department's property held for
5 highway purposes located primarily to the north and west of state route
6 number 20, between state route number 20 to the south and F and S Grade
7 Road to the north, in the incorporated limits of Sedro-Woolley in
8 Skagit county, can help facilitate completion of the project.
9 Therefore, consistent with RCW 47.12.063, 47.12.080, and 47.12.120, it
10 is the intent of the legislature that the department sell, transfer, or
11 lease, as appropriate, to the city of Sedro-Woolley only those portions
12 of the property necessary to construct the project, including necessary
13 staging areas. However, any staging areas should revert to the
14 department within three years of completion of the project.

15 **Sec. 214.** 2013 c 306 s 214 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM**
18 **K**

19 Motor Vehicle Account--State Appropriation (~~(\$570,000)~~)
20 \$568,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The legislature finds that the efforts started in the 2011-2013
24 fiscal biennium regarding the transition to a road usage charge system
25 represent an important first step in the policy and conceptual
26 development of potential alternative systems to fund transportation
27 projects, but that the governance for the development needs
28 clarification. The legislature also finds that significant amounts of
29 research and public education are occurring in similar efforts in
30 several states and that these efforts can and should be leveraged to
31 advance the evaluation in Washington. The legislature intends,
32 therefore, that the transportation commission and its staff lead the
33 policy development of the business case for a road usage charge system,
34 with the goal of providing the business case to the governor and the
35 legislative committees of the legislature in time for inclusion in the
36 2014 supplemental omnibus transportation appropriations act. The
37 legislature intends for additional oversight in the business case

1 development, with guidance from a steering committee as provided in
2 chapter 86, Laws of 2012 for the transportation commission, augmented
3 with participation by the joint transportation committee. The
4 legislature further intends that, through the economic partnerships
5 program, the department continue to address administrative, technical,
6 and conceptual operational issues related to road usage charge systems,
7 and that the department serve as a resource for information gleaned
8 from other states on this topic for the transportation commission's
9 efforts.

10 (2) The economic partnerships program must continue to explore
11 retail partnerships at state-owned park-and-ride facilities, as
12 authorized in RCW 47.04.295.

13 **Sec. 215.** 2013 c 306 s 215 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

16 Highway Safety Account--State Appropriation	\$10,000,000
17 Motor Vehicle Account--State Appropriation	(\$390,040,000)
18	<u>\$388,372,000</u>
19 Motor Vehicle Account--Federal Appropriation	\$7,000,000
20 TOTAL APPROPRIATION	(\$407,040,000)
21	<u>\$405,372,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) ~~(\$377,779,000)~~ \$376,290,000 of the motor vehicle account--
25 state appropriation and \$10,000,000 of the highway safety account--
26 state appropriation are provided solely for highway maintenance
27 activities. It is expected that the maintenance program ((to)) will
28 achieve specific levels of service on the thirty maintenance targets
29 listed by statewide priority in LEAP Transportation Document 2013-4 as
30 developed April 23, 2013. Beginning in February 2014, the department
31 shall report to the legislature annually on its updated maintenance
32 accountability process targets and whether or not the department was
33 able to achieve its targets.

34 (2) \$8,450,000 of the motor vehicle account--state appropriation is
35 provided solely for the department's compliance with its national
36 pollution discharge elimination system permit.

1 (3) \$1,305,000 of the motor vehicle account--state appropriation is
2 provided solely for utility fees assessed by local governments as
3 authorized under RCW 90.03.525 for the mitigation of storm water runoff
4 from state highways.

5 (4) The department shall submit a budget decision for the 2014
6 legislative session package that details all costs associated with
7 utility fees assessed by local governments as authorized under RCW
8 90.03.525.

9 (5) \$50,000 of the motor vehicle account--state appropriation is
10 provided solely for clearing and pruning dangerous trees along state
11 route number 542 between mile markers 43 and 48 to prevent safety
12 hazards and delays.

13 (6) \$2,277,000 of the motor vehicle account--state appropriation is
14 provided solely to replace or rehabilitate critical equipment needed to
15 perform snow and ice removal activities and roadway maintenance. These
16 funds may not be used to purchase passenger cars as defined in RCW
17 46.04.382.

18 **Sec. 216.** 2013 c 306 s 216 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
21 **OPERATING**

22	Motor Vehicle Account--State Appropriation	((\$50,504,000))
23		<u>\$50,055,000</u>
24	Motor Vehicle Account--Federal Appropriation	\$2,050,000
25	Motor Vehicle Account--Private/Local Appropriation	\$250,000
26	TOTAL APPROPRIATION	((\$52,804,000))
27		<u>\$52,355,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$6,000,000 of the motor vehicle account--state appropriation is
31 provided solely for low-cost enhancements. The department shall give
32 priority to low-cost enhancement projects that improve safety or
33 provide congestion relief. The department shall prioritize low-cost
34 enhancement projects on a statewide rather than regional basis. By
35 September 1st of each even-numbered year, the department shall provide
36 a report to the legislature listing all low-cost enhancement projects

1 prioritized on a statewide rather than regional basis completed in the
2 prior year.

3 (2) \$9,000,000 of the motor vehicle account--state appropriation is
4 provided solely for the department's incident response program.

5 (3) During the 2013-2015 fiscal biennium, the department shall
6 continue a pilot program that expands private transportation providers'
7 access to high occupancy vehicle lanes. Under the pilot program, when
8 the department reserves a portion of a highway based on the number of
9 passengers in a vehicle, the following vehicles must be authorized to
10 use the reserved portion of the highway if the vehicle has the capacity
11 to carry eight or more passengers, regardless of the number of
12 passengers in the vehicle: (a) Auto transportation company vehicles
13 regulated under chapter 81.68 RCW; (b) passenger charter carrier
14 vehicles regulated under chapter 81.70 RCW, except marked or unmarked
15 stretch limousines and stretch sport utility vehicles as defined under
16 department of licensing rules; (c) private nonprofit transportation
17 provider vehicles regulated under chapter 81.66 RCW; and (d) private
18 employer transportation service vehicles. For purposes of this
19 subsection, "private employer transportation service" means regularly
20 scheduled, fixed-route transportation service that is offered by an
21 employer for the benefit of its employees. Nothing in this subsection
22 is intended to authorize the conversion of public infrastructure to
23 private, for-profit purposes or to otherwise create an entitlement or
24 other claim by private users to public infrastructure.

25 (4) The department shall work with the cities of Lynnwood and
26 Edmonds to provide traffic light synchronization on state route number
27 524.

28 ~~((+6+))~~ (5) The department, in consultation with the Washington
29 state patrol, must continue a pilot program for the state patrol to
30 issue infractions based on information from automated traffic safety
31 cameras in roadway construction zones on state highways. For the
32 purpose of this pilot program, during the 2013-2015 fiscal biennium, a
33 roadway construction zone includes areas where public employees or
34 private contractors may be present or where a driving condition exists
35 that would make it unsafe to drive at higher speeds, such as, when the
36 department is redirecting or realigning lanes on any public roadway
37 pursuant to ongoing construction. The department shall use the
38 following guidelines to administer the program:

1 (a) Automated traffic safety cameras may only take pictures of the
2 vehicle and vehicle license plate and only while an infraction is
3 occurring. The picture must not reveal the face of the driver or of
4 passengers in the vehicle;

5 (b) The department shall plainly mark the locations where the
6 automated traffic safety cameras are used by placing signs on locations
7 that clearly indicate to a driver that he or she is entering a roadway
8 construction zone where traffic laws are enforced by an automated
9 traffic safety camera;

10 (c) Notices of infractions must be mailed to the registered owner
11 of a vehicle within fourteen days of the infraction occurring;

12 (d) The owner of the vehicle is not responsible for the violation
13 if the owner of the vehicle, within fourteen days of receiving
14 notification of the violation, mails to the patrol, a declaration under
15 penalty of perjury, stating that the vehicle involved was, at the time,
16 stolen or in the care, custody, or control of some person other than
17 the registered owner, or any other extenuating circumstances;

18 (e) For purposes of the 2013-2015 fiscal biennium pilot program,
19 infractions detected through the use of automated traffic safety
20 cameras are not part of the registered owner's driving record under RCW
21 46.52.101 and 46.52.120. Additionally, infractions generated by the
22 use of automated traffic safety cameras must be processed in the same
23 manner as parking infractions for the purposes of RCW 3.50.100,
24 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the
25 fine issued under this subsection (~~((+6+))~~) (5) for an infraction
26 generated through the use of an automated traffic safety camera is one
27 hundred thirty-seven dollars. The court shall remit thirty-two dollars
28 of the fine to the state treasurer for deposit into the state patrol
29 highway account; and

30 (f) If a notice of infraction is sent to the registered owner and
31 the registered owner is a rental car business, the infraction must be
32 dismissed against the business if it mails to the patrol, within
33 fourteen days of receiving the notice, a declaration under penalty of
34 perjury of the name and known mailing address of the individual driving
35 or renting the vehicle when the infraction occurred. If the business
36 is unable to determine who was driving or renting the vehicle at the
37 time the infraction occurred, the business must sign a declaration
38 under penalty of perjury to this effect. The declaration must be

1 mailed to the patrol within fourteen days of receiving the notice of
2 traffic infraction. Timely mailing of this declaration to the issuing
3 agency relieves a rental car business of any liability under this
4 section for the notice of infraction. A declaration form suitable for
5 this purpose must be included with each automated traffic safety camera
6 infraction notice issued, along with instructions for its completion
7 and use.

8 ((+7)) (6) \$102,000 of the motor vehicle account--state
9 appropriation is provided solely to replace or rehabilitate critical
10 equipment needed to perform traffic control. These funds may not be
11 used to purchase passenger cars as defined in RCW 46.04.382.

12 **Sec. 217.** 2013 c 306 s 217 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
15 **SUPPORT--PROGRAM S**

16	Motor Vehicle Account--State Appropriation	((\$27,281,000))
17		<u>\$26,879,000</u>
18	Motor Vehicle Account--Federal Appropriation	\$30,000
19	Multimodal Transportation Account--State	
20	Appropriation	((\$973,000))
21		<u>\$1,131,000</u>
22	TOTAL APPROPRIATION	((\$28,284,000))
23		<u>\$28,040,000</u>

24 **Sec. 218.** 2013 c 306 s 218 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
27 **AND RESEARCH--PROGRAM T**

28	Motor Vehicle Account--State Appropriation	((\$20,109,000))
29		<u>\$19,818,000</u>
30	Motor Vehicle Account--Federal Appropriation	\$24,885,000
31	Multimodal Transportation Account--State	
32	Appropriation	\$662,000
33	Multimodal Transportation Account--Federal	
34	Appropriation	\$2,809,000
35	Multimodal Transportation Account--Private/Local	
36	Appropriation	\$100,000

1 TOTAL APPROPRIATION ((~~\$48,565,000~~))
2 \$48,274,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: ((~~1~~)) Within available resources, the
5 department must collaborate with the affected metropolitan planning
6 organizations, regional transportation planning organizations, transit
7 agencies, and private transportation providers to develop a plan to
8 reduce vehicle demand, increase public transportation options, and
9 reduce vehicle miles traveled on corridors affected by growth at Joint
10 Base Lewis-McChord.

11 **Sec. 219.** 2013 c 306 s 219 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
14 **PROGRAM U**

15 Motor Vehicle Account--State Appropriation ((~~\$81,628,000~~))
16 \$73,424,000
17 Motor Vehicle Account--Federal Appropriation \$400,000
18 Multimodal Transportation Account--State Appropriation . . ((~~\$40,000~~))
19 \$3,054,000
20 TOTAL APPROPRIATION ((~~\$82,068,000~~))
21 \$76,878,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The department of enterprise services must
24 provide a detailed accounting of the revenues and expenditures of the
25 self-insurance fund to the transportation committees of the legislature
26 on December 31st and June 30th of each year.

27 **Sec. 220.** 2013 c 306 s 220 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM**
30 **V**

31 State Vehicle Parking Account--State Appropriation ((~~\$452,000~~))
32 \$754,000
33 Regional Mobility Grant Program Account--State
34 Appropriation ((~~\$49,948,000~~))
35 \$51,111,000
36 Rural Mobility Grant Program Account--State

1	Appropriation	\$17,000,000
2	Multimodal Transportation Account--State	
3	Appropriation	((\$39,057,000))
4		<u>\$39,025,000</u>
5	Multimodal Transportation Account--Federal	
6	Appropriation	\$3,280,000
7	<u>Motor Vehicle Account--Federal Appropriation</u>	<u>\$160,000</u>
8	TOTAL APPROPRIATION	((\$109,737,000))
9		<u>\$111,330,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$25,000,000 of the multimodal transportation account--state
13 appropriation is provided solely for a grant program for special needs
14 transportation provided by transit agencies and nonprofit providers of
15 transportation. Of this amount:

16 (a) \$5,500,000 of the multimodal transportation account--state
17 appropriation is provided solely for grants to nonprofit providers of
18 special needs transportation. Grants for nonprofit providers must be
19 based on need, including the availability of other providers of service
20 in the area, efforts to coordinate trips among providers and riders,
21 and the cost effectiveness of trips provided.

22 (b) \$19,500,000 of the multimodal transportation account--state
23 appropriation is provided solely for grants to transit agencies to
24 transport persons with special transportation needs. To receive a
25 grant, the transit agency must, to the greatest extent practicable,
26 have a maintenance of effort for special needs transportation that is
27 no less than the previous year's maintenance of effort for special
28 needs transportation. Grants for transit agencies must be prorated
29 based on the amount expended for demand response service and route
30 deviated service in calendar year 2011 as reported in the "Summary of
31 Public Transportation - 2011" published by the department of
32 transportation. No transit agency may receive more than thirty percent
33 of these distributions.

34 (2) \$17,000,000 of the rural mobility grant program account--state
35 appropriation is provided solely for grants to aid small cities in
36 rural areas as prescribed in RCW 47.66.100.

37 (3)(a) \$6,000,000 of the multimodal transportation account--state
38 appropriation is provided solely for a vanpool grant program for: (a)

1 Public transit agencies to add vanpools or replace vans; and (b)
2 incentives for employers to increase employee vanpool use. The grant
3 program for public transit agencies will cover capital costs only;
4 operating costs for public transit agencies are not eligible for
5 funding under this grant program. Additional employees may not be
6 hired from the funds provided in this section for the vanpool grant
7 program, and supplanting of transit funds currently funding vanpools is
8 not allowed. The department shall encourage grant applicants and
9 recipients to leverage funds other than state funds.

10 (b) At least \$1,600,000 of the amount provided in this subsection
11 must be used for vanpool grants in congested corridors.

12 (c) \$520,000 of the amount provided in this subsection is provided
13 solely for the purchase of additional vans for use by vanpools serving
14 soldiers and civilian employees at Joint Base Lewis-McChord.

15 (4) (~~(\$9,948,000)~~) \$11,111,000 of the regional mobility grant
16 program account--state appropriation is reappropriated and provided
17 solely for the regional mobility grant projects identified in LEAP
18 Transportation Document (~~(2013-2)~~) 2014-2 ALL PROJECTS - Public
19 Transportation - Program (V) as developed (~~(April 23, 2013)~~) February
20 24, 2014.

21 (5)(a) \$40,000,000 of the regional mobility grant program account--
22 state appropriation is provided solely for the regional mobility grant
23 projects identified in LEAP Transportation Document (~~(2013-2)~~) 2014-2
24 ALL PROJECTS - Public Transportation - Program (V) as developed (~~(April~~
25 ~~23, 2013)~~) February 24, 2014. The department shall review all projects
26 receiving grant awards under this program at least semiannually to
27 determine whether the projects are making satisfactory progress. Any
28 project that has been awarded funds, but does not report activity on
29 the project within one year of the grant award, must be reviewed by the
30 department to determine whether the grant should be terminated. The
31 department shall promptly close out grants when projects have been
32 completed, and any remaining funds must be used only to fund projects
33 identified in the LEAP transportation document referenced in this
34 subsection. The department shall provide annual status reports on
35 December 15, 2013, and December 15, 2014, to the office of financial
36 management and the transportation committees of the legislature
37 regarding the projects receiving the grants. It is the intent of the
38 legislature to appropriate funds through the regional mobility grant

1 program only for projects that will be completed on schedule. A
2 grantee may not receive more than twenty-five percent of the amount
3 appropriated in this subsection. The department shall not approve any
4 increases or changes to the scope of a project for the purpose of a
5 grantee expending remaining funds on an awarded grant.

6 (b) In order to be eligible to receive a grant under (a) of this
7 subsection during the 2013-2015 fiscal biennium, a transit agency must
8 establish a process for private transportation providers to apply for
9 the use of park and ride facilities. For purposes of this subsection,

10 (i) "private transportation provider" means: An auto transportation
11 company regulated under chapter 81.68 RCW; a passenger charter carrier
12 regulated under chapter 81.70 RCW, except marked or unmarked stretch
13 limousines and stretch sport utility vehicles as defined under
14 department of licensing rules; a private nonprofit transportation
15 provider regulated under chapter 81.66 RCW; or a private employer
16 transportation service provider; and (ii) "private employer
17 transportation service" means regularly scheduled, fixed-route
18 transportation service that is offered by an employer for the benefit
19 of its employees.

20 (6) Funds provided for the commute trip reduction (CTR) program may
21 also be used for the growth and transportation efficiency center
22 program.

23 (7) \$6,122,000 of the total appropriation in this section is
24 provided solely for CTR grants and activities. Of this amount:

25 (a) \$3,900,000 of the multimodal transportation account--state
26 appropriation is provided solely for grants to local jurisdictions,
27 selected by the CTR board, for the purpose of assisting employers meet
28 CTR goals;

29 (b) \$1,770,000 of the multimodal transportation account--state
30 appropriation is provided solely for state costs associated with CTR.
31 The department shall develop more efficient methods of CTR assistance
32 and survey procedures; and

33 (c) (~~(\$452,000)~~) \$754,000 of the state vehicle parking account--
34 state appropriation is provided solely for CTR-related expenditures,
35 including all expenditures related to the guaranteed ride home program
36 and the STAR pass program.

37 (8) An affected urban growth area that has not previously

1 implemented a commute trip reduction program as of the effective date
2 of this section is exempt from the requirements in RCW 70.94.527.

3 (9) \$200,000 of the multimodal transportation account--state
4 appropriation is contingent on the timely development of an annual
5 report summarizing the status of public transportation systems as
6 identified under RCW 35.58.2796.

7 **Sec. 221.** 2013 c 306 s 221 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

10	Puget Sound Ferry Operations Account--State	
11	Appropriation	((\$485,076,000))
12		<u>\$483,333,000</u>
13	Puget Sound Ferry Operations Account--Private/Local	
14	Appropriation	\$121,000
15	TOTAL APPROPRIATION	((\$485,197,000))
16		<u>\$483,454,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The office of financial management budget instructions require
20 agencies to recast enacted budgets into activities. The Washington
21 state ferries shall include a greater level of detail in its 2013-2015
22 supplemental and 2015-2017 omnibus transportation appropriations act
23 requests, as determined jointly by the office of financial management,
24 the Washington state ferries, and the transportation committees of the
25 legislature. This level of detail must include the administrative
26 functions in the operating as well as capital programs.

27 (2) Until a reservation system is operational on the San Juan
28 islands inter-island route, the department shall provide the same
29 priority loading benefits on the San Juan islands inter-island route to
30 home health care workers as are currently provided to patients
31 traveling for purposes of receiving medical treatment.

32 (3) For the 2013-2015 fiscal biennium, the department may enter
33 into a distributor controlled fuel hedging program and other methods of
34 hedging approved by the fuel hedging committee.

35 (4) ((~~\$112,342,000~~)) \$113,157,000 of the Puget Sound ferry
36 operations account--state appropriation is provided solely for auto
37 ferry vessel operating fuel in the 2013-2015 fiscal biennium, which

1 reflect cost savings from a reduced biodiesel fuel requirement and,
2 therefore, are contingent upon the enactment of section 701 (~~of this~~
3 ~~act~~) chapter 306, Laws of 2013. The amount provided in this
4 subsection represent the fuel budget for the purposes of calculating
5 any ferry fare fuel surcharge. The department shall develop a fuel
6 reduction plan to be submitted as part of its 2014 supplemental budget
7 proposal. The plan must include fuel saving proposals, such as vessel
8 modifications, vessel speed reductions, and changes to operating
9 procedures, along with anticipated fuel saving estimates.

10 (5) \$100,000 of the Puget Sound ferry operations account--state
11 appropriation is provided solely for the department's compliance with
12 its national pollution discharge elimination system permit.

13 (6) When purchasing uniforms that are required by collective
14 bargaining agreements, the department shall contract with the lowest
15 cost provider.

16 (7) \$3,049,000 of the Puget Sound ferry operations account--state
17 appropriation is provided solely for the operating program share of the
18 \$7,259,000 in lease payments for the ferry division's headquarters
19 building. Consistent with the 2012 facilities oversight plan, the
20 department shall strive to consolidate office space in downtown Seattle
21 by the end of 2015. The department (~~shall consider renewing~~) may
22 renew the lease for the ferry division's current headquarters building
23 for a period not to exceed five years only if the lease rate is reduced
24 at least (~~fifty percent and analysis shows that this is the least cost~~
25 ~~and risk option for the department~~) thirty-five percent.
26 Consolidation with other divisions or state agencies, or a reduction in
27 leased space, must also be considered as part of any headquarters lease
28 renewal analysis.

29 (8) \$5,000,000 of the Puget Sound ferry operations account--state
30 appropriation is provided solely for the purchase of a 2013-2015 marine
31 insurance policy. Within this amount, the department is expected to
32 purchase a policy with the lowest deductible possible, while
33 maintaining at least existing coverage levels for ferry vessels, and
34 providing coverage for all terminals.

35 **Sec. 222.** 2013 c 306 s 222 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**

2 Multimodal Transportation Account--State

3 Appropriation ((\$32,924,000))

4 \$45,876,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) ((\$27,319,000)) \$40,289,000 of the multimodal transportation
8 account--state appropriation is provided solely for (~~the Amtrak~~
9 ~~service contract and Talgo maintenance contract associated with~~
10 ~~providing~~) operating and maintaining state-supported passenger rail
11 service. In recognition of the increased costs the state is expected
12 to absorb due to changes in federal law, the department is directed to
13 analyze the Amtrak contract proposal and find cost saving alternatives.
14 The department shall report to the transportation committees of the
15 legislature before the 2014 regular legislative session on its
16 revisions to the Amtrak contract, including a review of the appropriate
17 costs within the contract for concession services, policing, host
18 railroad incentives, and station services and staffing needs. Within
19 thirty days of each annual cost/revenue reconciliation under the Amtrak
20 service contract, the department shall report any changes that would
21 affect the state subsidy amount appropriated in this subsection.
22 Through a competitive process, the department may contract with a
23 private entity for services related to operations and maintenance of
24 the Amtrak Cascades route, including, but not limited to, concession
25 services.

26 (2) Amtrak Cascades runs may not be eliminated.

27 (3) The department shall continue a pilot program by partnering
28 with the travel industry on the Amtrak Cascades service between
29 Vancouver, British Columbia, and Seattle to test opportunities for
30 increasing ridership, maximizing farebox recovery, and stimulating
31 private investment. The pilot program must run from December 31, 2013,
32 to December 31, 2014, and evaluate seasonal differences in the program
33 and the effect of advertising. The department may offer to Washington
34 universities an opportunity for business students to work as interns on
35 the analysis of the pilot program process and results. The department
36 shall report on the results of the pilot program to the office of
37 financial management and the legislature by January 31, 2015.

1 Motor Vehicle Account--State Appropriation \$706,000
 2 County Arterial Preservation Account--State
 3 Appropriation ((~~\$30,000,000~~))
 4 \$32,000,000
 5 TOTAL APPROPRIATION ((~~\$76,600,000~~))
 6 \$100,100,000

7 **Sec. 304.** 2013 c 306 s 304 (uncodified) is amended to read as
 8 follows:

9 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

10 Small City Pavement and Sidewalk Account--State
 11 Appropriation ((~~\$3,500,000~~))
 12 \$5,250,000
 13 Highway Safety Account--State Appropriation \$10,000,000
 14 Transportation Improvement Account--State
 15 Appropriation ((~~\$174,225,000~~))
 16 \$231,851,000
 17 TOTAL APPROPRIATION ((~~\$187,725,000~~))
 18 \$247,101,000

19 The appropriations in this section are subject to the following
 20 conditions and limitations: The highway safety account--state
 21 appropriation is provided solely for:

- 22 (1) The arterial preservation program to help low tax-based,
- 23 medium-sized cities preserve arterial pavements;
- 24 (2) The small city pavement program to help cities meet urgent
- 25 preservation needs; and
- 26 (3) The small city low-energy street light retrofit demonstration
- 27 program.

28 **Sec. 305.** 2013 c 306 s 305 (uncodified) is amended to read as
 29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITIES--PROGRAM D--**
 31 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

32 Transportation Partnership Account--State
 33 Appropriation ((~~\$13,425,000~~))
 34 \$14,390,000
 35 Motor Vehicle Account--State Appropriation ((~~\$8,106,000~~))
 36 \$8,285,000

1 TOTAL APPROPRIATION (~~(\$21,531,000)~~)
2 \$22,675,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The legislature recognizes that the Marginal Way site (King
6 county parcel numbers 3024049182 & 5367202525) is surplus state-owned
7 real property under the jurisdiction of the department and that the
8 public would benefit significantly if this site is used to provide
9 important social services. Therefore, the legislature declares that
10 committing the Marginal Way site to this use is consistent with the
11 public interest.

12 Pursuant to RCW 47.12.063, the department shall work with the owner
13 of King county parcel number 7643400010, which abuts both parcels of
14 the Marginal Way site, and shall convey the Marginal Way site to that
15 abutting property owner for the appraised fair market value of the
16 parcels, the proceeds of which must be deposited in the motor vehicle
17 fund. The conveyance is conditional upon the purchaser's agreement to
18 commit the use of the Marginal Way site to operations with the goal of
19 ending hunger in western Washington. The department may not make this
20 conveyance before September 1, 2013, and may not make this conveyance
21 after January 15, 2014.

22 The Washington department of transportation is not responsible for
23 any costs associated with the cleanup or transfer of the Marginal Way
24 site.

25 (2) (~~(\$13,425,000)~~) \$14,390,000 of the transportation partnership
26 account--state appropriation is provided solely for the construction of
27 a new traffic management and emergency operations center on property
28 owned by the department on Dayton Avenue in Shoreline (project
29 100010T). Consistent with the office of financial management's 2012
30 study, it is the intent of the legislature to appropriate no more than
31 \$15,000,000 for the total construction costs. The department shall
32 report to the transportation committees of the legislature and the
33 office of financial management by June 30, 2014, on the progress of the
34 construction of the traffic management and emergency operations center,
35 including a schedule for terminating the current lease of the Goldsmith
36 building in Seattle.

1 (2) Except as provided otherwise in this section, the entire motor
2 vehicle account--state appropriation and motor vehicle account--federal
3 appropriation are provided solely for the projects and activities
4 listed in LEAP Transportation Document ((2013-2)) 2014-2 ALL PROJECTS
5 as developed ((April 23, 2013)) February 24, 2014, Program - Highway
6 Improvement Program (I). ((It is the intent of the legislature to
7 direct)) The department ((to give first priority of)) shall apply any
8 federal funds gained through efficiencies or the redistribution process
9 in an amount up to \$27,200,000 for cost overruns related to the pontoon
10 design errors on the SR 520 Bridge Replacement and HOV project
11 (8BI1003) as described in subsection (12)(f) of this section. Any
12 federal funds gained through efficiencies or the redistribution process
13 that are in excess of \$27,200,000 must then be applied to the remainder
14 of the "Contingency (Unfunded) Highway Preservation Projects" as
15 identified in LEAP Transportation Document 2013-2 ALL PROJECTS as
16 developed April 23, 2013, Program - Highway Preservation Program (P).
17 However, no additional federal funds may be allocated to the I-
18 5/Columbia River Crossing project (400506A).

19 (3) Within the motor vehicle account--state appropriation and
20 motor vehicle account--federal appropriation, the department may
21 transfer funds between programs I and P, except for funds that are
22 otherwise restricted in this act.

23 (4) The transportation 2003 account (nickel account)--state
24 appropriation includes up to ((~~\$217,604,000~~)) \$282,250,000 in proceeds
25 from the sale of bonds authorized by RCW 47.10.861.

26 (5) The transportation partnership account--state appropriation
27 includes up to ((~~\$1,156,217,000~~)) \$478,798,000 in proceeds from the
28 sale of bonds authorized in RCW 47.10.873.

29 (6) The motor vehicle account--state appropriation includes up to
30 \$30,000,000 in proceeds from the sale of bonds authorized in RCW
31 47.10.843.

32 ((~~(8)(a) \$5,000,000~~)) (7)(a) \$6,174,000 of the motor vehicle
33 account--federal appropriation and ((~~\$200,000~~)) \$269,000 of the motor
34 vehicle account--state appropriation are provided solely for the I-90
35 Comprehensive Tolling Study and Environmental Review project (100067T).
36 The department shall prepare a detailed environmental impact statement
37 that complies with the national environmental policy act regarding
38 tolling Interstate 90 between Interstate 5 and Interstate 405 for the

1 purposes of both managing traffic and providing funding for the
2 construction of the unfunded state route number 520 from Interstate 5
3 to Medina project. As part of the preparation of the statement, the
4 department must review any impacts to the network of highways and roads
5 surrounding Lake Washington. In developing this statement, the
6 department must provide significant outreach to potential affected
7 communities. The department may consider traffic management options
8 that extend as far east as Issaquah.

9 (b)(i) As part of the project in this subsection (~~((+8+))~~) (7), the
10 department shall perform a study of all funding alternatives to tolling
11 Interstate 90 to provide funding for construction of the unfunded state
12 route number 520 and explore and evaluate options to mitigate the
13 effect of tolling on affected residents and all other users of the
14 network of highways and roads surrounding Lake Washington including,
15 but not limited to:

16 (A) Allowing all Washington residents to traverse a portion of the
17 tolled section of Interstate 90 without paying a toll. Residents may
18 choose either (I) the portion of Interstate 90 between the easternmost
19 landing west of Mercer Island and the westernmost landing on Mercer
20 Island, or (II) the portion of Interstate 90 between the westernmost
21 landing east of Mercer Island and the easternmost landing on Mercer
22 Island;

23 (B) Assessing a toll only when a driver traverses, in either
24 direction, the entire portion of Interstate 90 between the easternmost
25 landing west of Mercer Island and the westernmost landing east of
26 Mercer Island; and

27 (C) Allowing affected residents to choose one portion of the tolled
28 section of Interstate 90 upon which they may travel without paying a
29 toll. Residents may choose either (I) the portion of Interstate 90
30 between the easternmost landing west of Mercer Island and the
31 westernmost landing on Mercer Island, or (II) the portion of Interstate
32 90 between the westernmost landing east of Mercer Island and the
33 easternmost landing on Mercer Island.

34 (ii) The department may also consider any alternative mitigation
35 options that conform to the purpose of this subsection (~~((+8+))~~) (7).

36 (iii) For the purposes of this subsection (~~((+8+))~~) (7), "affected
37 resident" means anyone who must use a portion of Interstate 90 west of

1 Interstate 405 upon which tolling is considered in order to access
2 necessary medical services, such as a hospital.

3 ~~((9) \$541,901,000))~~ (8) \$490,796,000 of the transportation
4 partnership account--state appropriation, ~~((144,954,000))~~ \$156,979,000
5 of the motor vehicle account--federal appropriation, ~~((129,779,000))~~
6 \$132,191,000 of the motor vehicle account--private/local appropriation,
7 and ~~((78,004,000))~~ \$123,305,000 of the transportation 2003 account
8 (nickel account)--state appropriation are provided solely for the SR
9 99/Alaskan Way Viaduct - Replacement project (809936Z).

10 ~~((10))~~ (9) The department shall reconvene an expert review panel
11 of no more than three members as described under RCW 47.01.400 for the
12 purpose of updating the work that was previously completed by the panel
13 on the Alaskan Way viaduct replacement project and to ensure that an
14 appropriate and viable financial plan is created and regularly
15 reviewed. The expert review panel must be selected cooperatively by
16 the chairs of the senate and house of representatives transportation
17 committees, the secretary of transportation, and the governor. The
18 expert review panel must report findings and recommendations to the
19 transportation committees of the legislature, the governor's Alaskan
20 Way viaduct project oversight committee, and the transportation
21 commission annually until the project is operationally complete. This
22 subsection takes effect if chapter ... (Substitute House Bill No.
23 1957), Laws of 2013 is not enacted by June 30, 2013.

24 ~~((11) \$7,408,000))~~ (10) \$7,103,000 of the transportation
25 partnership account--state appropriation, ~~((14,594,000))~~ \$22,774,000
26 of the transportation 2003 account (nickel account)--state
27 appropriation, ~~((3,730,000))~~ \$3,776,000 of the motor vehicle account--
28 state appropriation, \$1,000,000 of the multimodal transportation
29 account--state appropriation, and ~~((41,395,000))~~ \$51,712,000 of the
30 motor vehicle account--federal appropriation are provided solely for
31 the US 395/North Spokane Corridor projects (600010A & 600003A). Any
32 future savings on the projects must stay on the US 395/Interstate 90
33 corridor and be made available to the current phase of the North
34 Spokane corridor projects or any future phase of the projects.

35 ~~((12) \$114,369,000))~~ (11) \$129,952,000 of the transportation
36 partnership account--state appropriation and ~~((53,755,000))~~
37 \$58,583,000 of the transportation 2003 account (nickel account)--state
38 appropriation are provided solely for the I-405/Kirkland Vicinity Stage

1 2 - Widening project (8BI1002). This project must be completed as soon
2 as practicable as a design-build project. Any future savings on this
3 project or other Interstate 405 corridor projects must stay on the
4 Interstate 405 corridor and be made available to either the I-405/SR
5 167 Interchange - Direct Connector project (140504C) or the I-405
6 Renton to Bellevue project.

7 ((+13)) (12)(a) The SR 520 Bridge Replacement and HOV project
8 ((+0BI1003)) (8BI1003) is supported over time from multiple sources,
9 including a \$300,000,000 TIFIA loan, ((+819,524,625)) \$923,000,000 in
10 Garvee bonds, toll revenues, state bonds, interest earnings, and other
11 miscellaneous sources.

12 (b) The state route number 520 corridor account--state
13 appropriation includes up to ((+668,142,000)) \$814,784,000 in proceeds
14 from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.

15 (c) The state route number 520 corridor account--federal
16 appropriation includes up to \$300,000,000 in proceeds from the sale of
17 bonds authorized in RCW 47.10.879 and 47.10.886.

18 (d) ((+153,124,000)) \$165,175,000 of the transportation partnership
19 account--state appropriation, \$300,000,000 of the state route number
20 520 corridor account--federal appropriation, and ((+737,205,000))
21 \$880,111,000 of the state route number 520 corridor account--state
22 appropriation are provided solely for the SR 520 Bridge Replacement and
23 HOV project ((+0BI1003)) (8BI1003). Of the amounts appropriated in
24 this subsection ((+13)) (12)(d), ((+105,085,000)) \$84,001,000 of the
25 state route number 520 corridor account--federal appropriation and
26 ((+227,415,000)) \$354,411,000 of the state route number 520 corridor
27 account--state appropriation must be put into unallotted status and are
28 subject to review by the office of financial management. The director
29 of the office of financial management shall consult with the joint
30 transportation committee prior to making a decision to allot these
31 funds.

32 (e) When developing the financial plan for the project, the
33 department shall assume that all maintenance and operation costs for
34 the new facility are to be covered by tolls collected on the toll
35 facility and not by the motor vehicle account.

36 (f) The legislature finds that the most appropriate way to pay for
37 the cost overruns related to change orders, additional sales tax, and
38 future risks associated with pontoon design errors, is for the state to

1 issue triple pledge bonds in the 2015-2017 fiscal biennium resulting in
2 \$110,961,000 in proceeds, and use efficiencies and favorable bids in
3 the highway construction program to generate an additional \$61,066,000
4 towards paying for the overruns. Of this additional \$61,066,000,
5 \$33,866,000 should come from the transportation partnership account--
6 state appropriation and \$27,200,000 should come from federal funds. It
7 is the intent of the legislature to use the savings in federal funds
8 from the 2013-2015 fiscal biennium in the 2015-2017 fiscal biennium as
9 listed in LEAP Transportation Document 2014-1 as developed February 24,
10 2014. The legislature assumes that issuing bonds to complete this
11 project as listed in LEAP Transportation Document 2014-1 as developed
12 February 24, 2014, does not require a comprehensive financial plan for
13 a project that completes the state route number 520 corridor to
14 Interstate 5.

15 ~~((14) \$1,100,000))~~ (13) \$1,062,000 of the motor vehicle account--
16 federal appropriation is provided solely for the 31st Ave SW Overpass
17 Widening and Improvement project (L1100048).

18 ~~((15) \$22,602,000))~~ (14) \$25,244,000 of the motor vehicle
19 account--state appropriation is provided solely to advance the design,
20 preliminary engineering, and rights-of-way acquisition for the priority
21 projects identified in LEAP Transportation Document ~~((2013-3))~~ 2014-3
22 as developed ~~((April 23, 2013))~~ February 24, 2014. Funds must be used
23 to advance the emergent, initial development of these projects for the
24 purpose of expediting delivery of the associated major investments when
25 funding for such investments becomes available. Funding may be
26 reallocated between projects to maximize the accomplishment of design
27 and preliminary engineering work and rights-of-way acquisition,
28 provided that all projects are addressed. It is the intent of the
29 legislature that, while seeking to maximize the outcomes in this
30 section, the department shall provide for continuity of both the state
31 and consulting engineer workforce, while strategically utilizing
32 private sector involvement to ensure consistency with the department's
33 business plan for staffing in the highway construction program in the
34 current fiscal biennium.

35 ~~((16))~~ (15) If a planned roundabout in the vicinity of state
36 route number 526 and 84th Street SW would divert commercial traffic
37 onto neighborhood streets, the department may not proceed with

1 improvements at state route number 526 and 84th Street SW until the
2 traffic impacts in the vicinity of state route number 526 and 40th
3 Avenue West are addressed.

4 ~~((+17))~~ (16) The legislature finds that there are sixteen
5 companies involved in wood preserving in the state that employ four
6 hundred workers and have an annual payroll of fifteen million dollars.
7 Prior to the department's switch to steel guardrails, ninety percent of
8 the twenty-five hundred mile guardrail system was constructed of
9 preserved wood and one hundred ten thousand wood guardrail posts were
10 produced annually for state use. Moreover, the policy of using steel
11 posts requires the state to use imported steel. Given these findings,
12 where practicable, and until June 30, 2015, the department shall
13 include the design option to use wood guardrail posts, in addition to
14 steel posts, in new guardrail installations. The selection of posts
15 must be consistent with the agency design manual policy that existed
16 before December 2009.

17 ~~((+18))~~ (17) The legislature finds that "right-sizing" is a lean,
18 metric-based approach to determining project investments. This concept
19 entails compromise between project cost and design, incorporating local
20 community needs, desired outcomes, and available funding. Furthermore,
21 the legislature finds that the concepts and principles the department
22 has utilized in the safety analyst program have been effective tools to
23 prioritize projects and reduce project costs. Therefore, the
24 department shall establish a pilot project on the SR 3/Belfair Bypass
25 - New Alignment (300344C) to begin implementing the concept of
26 "right-sizing" in the highway construction program.

27 ~~((+19))~~ (18) For urban corridors that are all or partially within
28 a metropolitan planning organization boundary, for which the department
29 has not initiated environmental review, and that require an
30 environmental impact statement, at least one alternative must be
31 consistent with the goals set out in RCW 47.01.440.

32 ~~((+20))~~ (19) The department shall itemize all future requests for
33 the construction of buildings on a project list and submit them through
34 the transportation executive information system as part of the
35 department's 2014 budget submittal. It is the intent of the
36 legislature that new facility construction must be transparent and not
37 appropriated within larger highway construction projects.

1 solely for the projects and activities as listed by fund, project, and
2 amount in LEAP Transportation Document ((2013-1)) 2014-1 as developed
3 ((April 23, 2013)) February 24, 2014, Program - Highway Preservation
4 Program (P). However, limited transfers of specific line-item project
5 appropriations may occur between projects for those amounts listed
6 subject to the conditions and limitations in section ((603)) 601 of
7 this act.

8 (2) Except as provided otherwise in this section, the entire motor
9 vehicle account--state appropriation and motor vehicle account--federal
10 appropriation are provided solely for the projects and activities
11 listed in LEAP Transportation Document ((2013-2)) 2014-2 ALL PROJECTS
12 as developed ((April 23, 2013)) February 24, 2014, Program - Highway
13 Preservation Program (P). ((It is the intent of the legislature to
14 direct)) The department ((to give first priority of)) shall apply any
15 federal funds gained through efficiencies or the redistribution process
16 in an amount up to \$27,200,000 for cost overruns related to the pontoon
17 design errors on the SR 520 Bridge Replacement and HOV project
18 (8BI1003) as described in section 306(12)(f) of this act. Any federal
19 funds gained through efficiencies or the redistribution process that
20 are in excess of \$27,200,000 must then be applied to the remainder of
21 the "Contingency (Unfunded) Highway Preservation Projects" as
22 identified in LEAP Transportation Document 2013-2 ALL PROJECTS as
23 developed April 23, 2013, Program - Highway Preservation Program (P).
24 However, no additional federal funds may be allocated to the I-
25 5/Columbia River Crossing project (400506A).

26 (3) Within the motor vehicle account--state appropriation and motor
27 vehicle account--federal appropriation, the department may transfer
28 funds between programs I and P, except for funds that are otherwise
29 restricted in this act.

30 (4) ((~~\$27,278,000~~)) \$26,610,000 of the motor vehicle account--
31 federal appropriation ((and ~~\$1,141,000~~)), \$51,000 of the motor vehicle
32 account--state appropriation, and \$769,000 of the highway safety
33 account--state appropriation are provided solely for the SR
34 167/Puyallup River Bridge Replacement project (316725A). This project
35 must be completed as a design-build project. The department must work
36 with local jurisdictions and the community during the environmental
37 review process to develop appropriate esthetic design elements, at no
38 additional cost to the department, and traffic management plans

1 pertaining to this project. The department must report to the
2 transportation committees of the legislature on estimated cost and/or
3 time savings realized as a result of using the design-build process.

4 (5) The department shall examine the use of electric arc furnace
5 slag for use as an aggregate for new roads and paving projects in high
6 traffic areas and report back to the legislature on its current use in
7 other areas of the country and any characteristics that can provide
8 greater wear resistance and skid resistance in new pavement
9 construction.

10 **Sec. 308.** 2013 c 306 s 308 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
13 **CAPITAL**

14	Motor Vehicle Account--State Appropriation	((\$3,194,000))
15		<u>\$4,915,000</u>
16	Motor Vehicle Account--Federal Appropriation	((\$7,959,000))
17		<u>\$9,152,000</u>
18	TOTAL APPROPRIATION	((\$11,153,000))
19		<u>\$14,067,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations: ((~~\$694,000~~)) \$195,000 of the motor vehicle
22 account--state appropriation is provided solely for project 000005Q as
23 state matching funds for federally selected competitive grants or
24 congressional earmark projects. These moneys must be placed into
25 reserve status until such time as federal funds are secured that
26 require a state match.

27 **Sec. 309.** 2013 c 306 s 309 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
30 **CONSTRUCTION--PROGRAM W**

31	Puget Sound Capital Construction Account--State	
32	Appropriation	((\$53,036,000))
33		<u>\$63,475,000</u>
34	Puget Sound Capital Construction Account--Federal	
35	Appropriation	((\$91,692,000))
36		<u>\$118,444,000</u>

1 provided in this subsection, the department shall lease to the city in
2 which the project is located a portion of the department's property
3 associated with this project to provide safe, temporary public access
4 from the easterly terminus of First Street to the vicinity of Front
5 Street. The department shall provide the lease at no cost in
6 recognition of the impacts of this project to the city and require
7 appropriate liability and maintenance coverage in the terms of the
8 lease. Public access must be installed and removed at no cost to the
9 state, prior to construction of the multimodal terminal project.

10 (5) (~~(\$4,000,000)~~) \$4,935,000 of the Puget Sound capital
11 construction account--state appropriation is provided solely for
12 emergency capital repair costs (project 999910K). Funds may only be
13 spent after approval by the office of financial management.

14 (6) Consistent with RCW 47.60.662, which requires the Washington
15 state ferry system to collaborate with passenger-only ferry and transit
16 providers to provide service at existing terminals, the department
17 shall ensure that multimodal access, including for passenger-only
18 ferries and transit service providers, is not precluded by any future
19 modifications at the terminal.

20 (7) (~~(\$3,800,000)~~) \$4,026,000 of the Puget Sound capital
21 construction account--state appropriation is provided solely for the
22 reservation and communications system projects (L200041 & L200042).

23 (8) \$4,210,000 of the Puget Sound capital construction account--
24 state appropriation is provided solely for the capital program share of
25 \$7,259,000 in lease payments for the ferry division's headquarters
26 building. Consistent with the 2012 facilities oversight plan, the
27 department shall strive to consolidate office space in downtown Seattle
28 by the end of 2015. The department (~~(shall consider renewing)~~) may
29 renew the lease for the ferry division's current headquarters building
30 for a period not to exceed five years only if the lease rate is reduced
31 at least (~~(fifty)~~) thirty-five percent (~~(and analysis shows that this~~
32 ~~is the least cost and risk option for the department)~~). Consolidation
33 with other divisions or state agencies, or a reduction in leased space,
34 must also be considered as part of any headquarters lease renewal
35 analysis.

36 (~~(9) \$21,950,000~~) (10) \$23,737,000 of the total appropriation is
37 for preservation work on the Hyak super class vessel (project 944431D),
38 including installation of a power management system and more efficient

1 propulsion systems, that in combination are anticipated to save up to
2 twenty percent in fuel and reduce maintenance costs. Upon completion
3 of this project, the department shall provide a report to the
4 transportation committees of the legislature on the fuel and
5 maintenance savings achieved for this vessel and the potential to save
6 additional funds through other vessel conversions.

7 **Sec. 310.** 2013 c 306 s 310 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL**

10	Essential Rail Assistance Account--State	
11	Appropriation	((\$861,000))
12		<u>\$1,020,000</u>
13	Transportation Infrastructure Account--State	
14	Appropriation	((\$8,582,000))
15		<u>\$9,190,000</u>
16	Multimodal Transportation Account--State	
17	Appropriation	((\$33,156,000))
18		<u>\$44,085,000</u>
19	Multimodal Transportation Account--Federal	
20	Appropriation	((\$333,881,000))
21		<u>\$426,859,000</u>
22	<u>Multimodal Transportation Account--Private/Local</u>	
23	<u>Appropriation</u>	<u>\$409,000</u>
24	TOTAL APPROPRIATION	((\$376,480,000))
25		<u>\$481,563,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1)(a) Except as provided otherwise in this section, the entire
29 appropriations in this section are provided solely for the projects and
30 activities as listed by project and amount in LEAP Transportation
31 Document ((~~2013-2~~)) 2014-2 ALL PROJECTS as developed ((~~April 23, 2013~~))
32 February 24, 2014, Program-Rail Capital Program (Y).

33 (b) Within the amounts provided in this section, ((~~\$7,332,000~~))
34 \$7,699,000 of the transportation infrastructure account--state
35 appropriation is for low-interest loans through the freight rail
36 investment bank program identified in the LEAP transportation document
37 referenced in (a) of this subsection. The department shall issue

1 freight rail investment bank program loans with a repayment period of
2 no more than ten years, and only so much interest as is necessary to
3 recoup the department's costs to administer the loans.

4 (c) Within the amounts provided in this section, \$2,439,000 of the
5 multimodal transportation account--state appropriation, \$1,250,000 of
6 the transportation infrastructure account--state appropriation, and
7 \$311,000 of the essential rail assistance account--state appropriation
8 are for statewide emergent freight rail assistance projects identified
9 in the LEAP transportation document referenced in (a) of this
10 subsection.

11 (2) Unsuccessful 2012 freight rail assistance program grant
12 applicants may be awarded freight rail investment bank program loans,
13 if eligible. (~~If any funds remain in the freight rail investment bank~~
14 ~~or freight rail assistance program reserves (projects F01001A and~~
15 ~~F01000A), or any approved grants or loans are terminated,)) The
16 department shall issue a call for projects for the freight rail
17 investment bank loan program and the freight rail assistance grant
18 program, and shall evaluate the applications in a manner consistent
19 with past practices as specified in section 309, chapter 367, Laws of
20 2011. By November 1, (~~2013~~) 2014, the department shall submit a
21 prioritized list of recommended projects to the office of financial
22 management and the transportation committees of the legislature.~~

23 (3) (~~(\$314,647,000)~~) (a) \$421,066,000 of the multimodal
24 transportation account--federal appropriation and (~~(\$4,867,000)~~)
25 \$10,658,000 of the multimodal transportation account--state
26 appropriation are provided solely for expenditures related to passenger
27 high-speed rail grants. Excluding the Mount Vernon siding project
28 (P01101A), the multimodal transportation account--state appropriation
29 funds reflect one and one-half percent of the total project funds, and
30 are provided solely for expenditures that are not eligible for federal
31 reimbursement.

32 (b) \$31,500,000 of the multimodal transportation account--federal
33 appropriation is provided solely for the purchase of two new train sets
34 for the state-supported intercity passenger rail service. The
35 department must apply for any federal waivers required to purchase the
36 new train sets, as allowable under existing competitive bidding
37 practices, and seek federal funds in addition to those available from
38 the high-speed rail grants.

1 (4) As allowable under federal rail authority rules and existing
2 competitive bidding practices, when purchasing new train sets, the
3 department shall give preference to bidders that propose train sets
4 with characteristics and maintenance requirements most similar to those
5 currently owned by the department.

6 (5) The department shall provide quarterly reports to the office of
7 financial management and the transportation committees of the
8 legislature regarding applications that the department submits for
9 federal funds and the status of such applications.

10 (6)(a) (~~(\$550,000)~~) \$709,000 of the essential rail assistance
11 account--state appropriation (~~and~~) \$1,893,000 of the multimodal
12 transportation account--state appropriation, and \$241,000 of the
13 transportation infrastructure account--state appropriation are provided
14 solely for the purpose of rehabilitation and maintenance of the Palouse
15 river and Coulee City railroad line (project F01111B). The department
16 shall complete an evaluation and assessment of future maintenance needs
17 on the line to ensure appropriate levels of state investment.

18 (b) Expenditures from the essential rail assistance account--state
19 appropriation in this section may not exceed the combined total of:

20 (i) Revenues deposited into the essential rail assistance account
21 from leases and sale of property pursuant to RCW 47.76.290; and

22 (ii) Revenues transferred from the miscellaneous program account to
23 the essential rail assistance account, pursuant to RCW 47.76.360, for
24 the purpose of sustaining the grain train program by maintaining the
25 Palouse river and Coulee City railroad line.

26 (~~((7) \$31,500,000 of the multimodal transportation account--federal~~
27 ~~appropriation is provided solely for the purchase of two new train sets~~
28 ~~for the state supported intercity passenger rail service. The~~
29 ~~department must apply for any federal waivers required to purchase the~~
30 ~~new train sets, as allowable under existing competitive bidding~~
31 ~~practices, and seek federal funds in addition to those available from~~
32 ~~the high speed rail grants.))~~)

33 **Sec. 311.** 2013 c 306 s 311 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
36 **CAPITAL**

37 Highway Infrastructure Account--State Appropriation \$207,000

1 department to the city are not to be considered a general obligation of
2 the city but instead an obligation payable from identified revenues set
3 aside for the repayment of the funds.

4 (3) The amounts identified in the LEAP transportation document
5 referenced under subsection (1) of this section for pedestrian
6 safety/safe routes to school are as follows:

7 (a) (~~(\$12,160,000)~~) \$16,543,000 of the multimodal transportation
8 account--state appropriation, (~~(\$6,824,000)~~) \$8,724,000 of the
9 transportation partnership account--state appropriation, and \$62,000 of
10 the motor vehicle account--federal appropriation are provided solely
11 for pedestrian and bicycle safety program projects.

12 (b) \$11,700,000 of the motor vehicle account--federal
13 appropriation(~~(, —\$5,200,000—of—the motor vehicle account—state~~
14 ~~appropriation,)) and \$6,750,000 of the highway safety account--state
15 appropriation are provided solely for newly selected safe routes to
16 school projects, and (~~(\$3,400,000)~~) \$6,503,000 of the motor vehicle
17 account--federal appropriation and (~~(\$2,055,000)~~) \$2,165,000 of the
18 highway safety account--state appropriation are reappropriated for safe
19 routes to school projects selected in the previous biennia. The amount
20 provided for new projects is consistent with federal funding levels
21 from the 2011-2013 omnibus transportation appropriations act and the
22 intent of the fee increases in chapter 74, Laws of 2012 and chapter 80,
23 Laws of 2012. (~~The motor vehicle account—state appropriation in this~~
24 ~~subsection (3)(b) is the amount made available by the repeal of the~~
25 ~~deduction from motor vehicle fuel tax liability for handling losses of~~
26 ~~motor vehicle fuel, as identified in chapter . . . (Substitute House~~
27 ~~Bill No. 2041), Laws of 2013 (handling losses of motor vehicle fuel).~~
28 ~~If chapter . . . (Substitute House Bill No. 2041), Laws of 2013 is not~~
29 ~~enacted by June 30, 2013, the motor vehicle account—state~~
30 ~~appropriation in this subsection (3)(b) lapses)).~~~~

31 (4) (~~(\$84,000 of the motor vehicle account—state appropriation,~~
32 ~~\$3,250,000 of the motor vehicle account—federal appropriation,~~
33 ~~\$2,450,000 of the highway safety account—state appropriation,~~
34 ~~\$11,794,000 of the freight mobility investment account—state~~
35 ~~appropriation, \$9,736,000 of the freight mobility multimodal account—~~
36 ~~state appropriation, and \$1,320,000 of the freight mobility multimodal~~
37 ~~account—private/local appropriation are provided solely for the~~
38 ~~projects and activities as listed by project and amount in LEAP~~

1 ~~Transportation Document 2013-B as developed April 23, 2013. If chapter~~
2 ~~. . . (Substitute House Bill No. 1256), Laws of 2013 is enacted by June~~
3 ~~30, 2013, the amounts provided in this subsection lapse.~~

4 (+5)) The department may enter into contracts and make expenditures
5 for projects on behalf of and selected by the freight mobility
6 strategic investment board from the amounts provided in section 301 of
7 this act.

8 ((+6)) (5) The department shall submit a report to the
9 transportation committees of the legislature by December 1, 2013, and
10 December 1, 2014, on the status of projects funded as part of the
11 pedestrian safety/safe routes to school grant program (0LP600P). The
12 report must include, but is not limited to, a list of projects selected
13 and a brief description of each project's status.

14 ((+7)) (6) \$50,000 of the motor vehicle account--state
15 appropriation is provided solely for the installation of a guard rail
16 on Deer Harbor Road in San Juan county (L2220054).

17 **TRANSFERS AND DISTRIBUTIONS**

18 **Sec. 401.** 2013 c 306 s 401 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
21 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
22 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
23 **REVENUE**

24	Transportation Partnership Account--State	
25	Appropriation	((\$10,406,000))
26		<u>\$4,888,000</u>
27	Motor Vehicle Account--State Appropriation	\$450,000
28	State Route Number 520 Corridor Account--State	
29	Appropriation	((\$3,866,000))
30		<u>\$562,000</u>
31	Highway Bond Retirement Account--State	
32	Appropriation	((\$1,074,580,000))
33		<u>\$1,087,081,000</u>
34	Ferry Bond Retirement Account--State	
35	Appropriation	\$31,824,000

1 **STATUTORILY PRESCRIBED REVENUE**

2 Toll Facility Bond Retirement Account--Federal
3 Appropriation \$69,913,000

4 **Sec. 404.** 2013 c 306 s 404 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

7 Motor Vehicle Account--State Appropriation: For
8 motor vehicle fuel tax distributions to cities
9 and counties ((~~\$474,610,000~~))
10 \$478,598,000

11 **Sec. 405.** 2013 c 306 s 405 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER--TRANSFERS**

14 Motor Vehicle Account--State Appropriation: For
15 motor vehicle fuel tax refunds and statutory
16 transfers ((~~\$1,235,491,000~~))
17 \$1,242,728,000

18 **Sec. 406.** 2013 c 306 s 406 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF LICENSING--TRANSFERS**

21 Motor Vehicle Account--State Appropriation: For motor
22 vehicle fuel tax refunds and transfers ((~~\$138,627,000~~))
23 \$138,494,000

24 **Sec. 407.** 2013 c 306 s 407 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE TREASURER--ADMINISTRATIVE TRANSFERS**

27 (1) Recreational Vehicle Account--State
28 Appropriation: For transfer to the Motor Vehicle
29 Account--State ((~~\$1,300,000~~))
30 \$2,000,000

31 (2) Multimodal Transportation Account--State
32 Appropriation: For transfer to the Puget Sound
33 Ferry Operations Account--State \$13,000,000

34 (3) Rural Mobility Grant Program Account--State

1 Appropriation: For transfer to the Multimodal
 2 Transportation Account--State \$3,000,000
 3 (4) (~~Motor Vehicle Account--State~~
 4 ~~Appropriation: For transfer to the Special Category C~~
 5 ~~Account--State \$1,500,000)~~)
 6 Motor Vehicle Account--State Appropriation: For
 7 transfer to the Interstate 405 Express Toll Lanes
 8 Operations Account--State \$2,019,000
 9 (5) Capital Vessel Replacement Account--State
 10 Appropriation: For transfer to the Transportation 2003
 11 Account (Nickel Account)--State (~~(\$7,702,000)~~)
 12 \$7,571,000
 13 (6) Multimodal Transportation Account--State
 14 Appropriation: For transfer to the Public Transportation
 15 Grant Program Account--State \$26,000,000
 16 (7) Motor Vehicle Account--State Appropriation:
 17 For transfer to the Puget Sound Ferry Operations
 18 Account--State (~~(\$28,000,000)~~)
 19 \$18,000,000
 20 (8) Motor Vehicle Account--State Appropriation:
 21 For transfer to the Puget Sound Capital Construction
 22 Account--State \$28,000,000
 23 (9) State Route Number 520 Civil Penalties
 24 Account--State Appropriation: For transfer to the
 25 State Route Number 520 Corridor Account--State \$886,000
 26 (10) Multimodal Transportation Account--State
 27 Appropriation: For transfer to the Highway Safety
 28 Account--State \$10,000,000
 29 (11) Motor Vehicle Account--State Appropriation:
 30 For transfer to the State Patrol Highway
 31 Account--State (~~(\$27,000,000)~~)
 32 \$10,000,000
 33 (12) Highway Safety Account--State Appropriation:
 34 For transfer to the Puget Sound Ferry Operations
 35 Account--State \$42,000,000
 36 (13) Advanced Environmental Mitigation Revolving
 37 Account--State Appropriation: For transfer to the Motor
 38 Vehicle Account--State \$2,000,000

1 (14) Advanced Right-of-Way Revolving Fund--State
2 Appropriation: For transfer to the Motor Vehicle
3 Account--State \$6,000,000
4 (15) Tacoma Narrows Toll Bridge Account--State
5 Appropriation: For transfer to the Motor Vehicle
6 Account--State \$950,000
7 (16) License Plate Technology Account--State
8 Appropriation: For transfer to the Highway Safety
9 Account--State \$3,000,000
10 (17) Motor Vehicle Account--State Appropriation:
11 For transfer to the Transportation Equipment
12 Fund--State \$3,915,000
13 ~~((18) Multimodal Transportation Account--State~~
14 ~~Appropriation: For transfer to the Motor Vehicle~~
15 ~~Account--State \$10,000,000))~~

16 **COMPENSATION**

17 **Sec. 501.** 2013 c 306 s 517 (uncodified) is amended to read as
18 follows:

19 **COMPENSATION--REPRESENTED EMPLOYEES--SUPER COALITION--INSURANCE**
20 **BENEFITS**

21 No agreement has been reached between the governor and the health
22 care super coalition under chapter 41.80 RCW for the 2013-2015 fiscal
23 biennium. Appropriations in this act for fiscal year 2014 for state
24 agencies, including institutions of higher education, are sufficient to
25 continue the provisions of the 2011-2013 collective bargaining
26 agreement. An agreement was reached between the governor and the
27 health care super coalition under chapter 41.80 RCW for fiscal year
28 2015. The agreement includes employer contributions to premiums at
29 eighty-five percent of the total weighted average of the projected
30 health care premiums. Appropriations in this act for fiscal year 2015
31 are sufficient to fund the provisions of the fiscal year 2015
32 collective bargaining agreement, and are subject to the following
33 conditions and limitations:

34 (1)(a) The monthly employer funding rate for insurance benefit
35 premiums, public employees' benefits board administration, and the

1 uniform medical plan must not exceed \$809 per eligible employee for
2 fiscal year 2014. For fiscal year 2015, the monthly employer funding
3 rate must not exceed (~~(\$820)~~) \$703 per eligible employee.

4 (b) In order to achieve the level of funding provided for health
5 benefits, the public employees' benefits board must require any of the
6 following: Employee premium copayments; increases in point-of-service
7 cost sharing; the implementation of managed competition; or other
8 changes to benefits consistent with the collective bargaining agreement
9 and RCW 41.05.065.

10 (c) The health care authority shall deposit any moneys received on
11 behalf of the uniform medical plan as a result of rebates on
12 prescription drugs, audits of hospitals, subrogation payments, or any
13 other moneys recovered as a result of prior uniform medical plan claims
14 payments into the public employees' and retirees' insurance account to
15 be used for insurance benefits. Such receipts must not be used for
16 administrative expenditures.

17 (2) The health care authority, subject to the approval of the
18 public employees' benefits board, shall provide subsidies for health
19 benefit premiums to eligible retired or disabled public employees and
20 school district employees who are eligible for medicare, pursuant to
21 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be
22 \$150.00 per month.

23 **Sec. 502.** 2013 c 306 s 518 (uncodified) is amended to read as
24 follows:

25 **COMPENSATION--REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--INSURANCE**
26 **BENEFITS**

27 Appropriations for state agencies in this act are sufficient for
28 represented employees outside the super coalition for health benefits
29 and are subject to the following conditions and limitations:

30 (1)(a) The monthly employer funding rate for insurance benefit
31 premiums, public employees' benefits board administration, and the
32 uniform medical plan must not exceed \$809 per eligible employee for
33 fiscal year 2014. For fiscal year 2015, the monthly employer funding
34 rate must not exceed (~~(\$820)~~) \$703 per eligible employee.

35 (b) In order to achieve the level of funding provided for health
36 benefits, the public employees' benefits board shall require any of the

1 following: Employee premium copayments; increases in point-of-service
2 cost sharing; the implementation of managed competition; or other
3 changes to benefits consistent with RCW 41.05.065.

4 (c) The health care authority shall deposit any moneys received on
5 behalf of the uniform medical plan as a result of rebates on
6 prescription drugs, audits of hospitals, subrogation payments, or any
7 other moneys recovered as a result of prior uniform medical plan claims
8 payments into the public employees' and retirees' insurance account to
9 be used for insurance benefits. Such receipts must not be used for
10 administrative expenditures.

11 (2) The health care authority, subject to the approval of the
12 public employees' benefits board, shall provide subsidies for health
13 benefit premiums to eligible retired or disabled public employees and
14 school district employees who are eligible for medicare, pursuant to
15 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be
16 \$150.00 per month.

17 **Sec. 503.** 2013 c 306 s 519 (uncodified) is amended to read as
18 follows:

19 **COMPENSATION--NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS**

20 Appropriations for state agencies in this act are sufficient for
21 nonrepresented state employee health benefits for state agencies,
22 including institutions of higher education, and are subject to the
23 following conditions and limitations:

24 (1)(a) The monthly employer funding rate for insurance benefit
25 premiums, public employees' benefits board administration, and the
26 uniform medical plan must not exceed \$809 per eligible employee for
27 fiscal year 2014. For fiscal year 2015, the monthly employer funding
28 rate must not exceed (~~(\$820)~~) \$703 per eligible employee.

29 (b) In order to achieve the level of funding provided for health
30 benefits, the public employees' benefits board shall require any of the
31 following: Employee premium copayments; increases in point-of-service
32 cost sharing; the implementation of managed competition; or make other
33 changes to benefits consistent with RCW 41.05.065.

34 (c) The health care authority shall deposit any moneys received on
35 behalf of the uniform medical plan as a result of rebates on
36 prescription drugs, audits of hospitals, subrogation payments, or any
37 other moneys recovered as a result of prior uniform medical plan claims

1 payments into the public employees' and retirees' insurance account to
2 be used for insurance benefits. Such receipts must not be used for
3 administrative expenditures.

4 (2) The health care authority, subject to the approval of the
5 public employees' benefits board, shall provide subsidies for health
6 benefit premiums to eligible retired or disabled public employees and
7 school district employees who are eligible for medicare, pursuant to
8 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be
9 \$150.00 per month.

10 **IMPLEMENTING PROVISIONS**

11 **Sec. 601.** 2013 c 306 s 603 (uncodified) is amended to read as
12 follows:

13 **FUND TRANSFERS**

14 (1) The transportation 2003 projects or improvements and the 2005
15 transportation partnership projects or improvements are listed in the
16 LEAP list titled (~~(2013-1)~~) 2014-1, as developed (~~(April 23, 2013)~~)
17 February 24, 2014, which consists of a list of specific projects by
18 fund source and amount over a ten-year period. Current fiscal biennium
19 funding for each project is a line-item appropriation, while the outer
20 year funding allocations represent a ten-year plan. The department is
21 expected to use the flexibility provided in this section to assist in
22 the delivery and completion of all transportation partnership account
23 and transportation 2003 account (nickel account) projects on the LEAP
24 transportation documents referenced in this act. However, this section
25 does not apply to the I-5/Columbia River Crossing project (400506A).
26 For the 2011-2013 and 2013-2015 project appropriations, unless
27 otherwise provided in this act, the director of financial management
28 may authorize a transfer of appropriation authority between projects
29 funded with transportation 2003 account (nickel account)
30 appropriations, or transportation partnership account appropriations,
31 in order to manage project spending and efficiently deliver all
32 projects in the respective program under the following conditions and
33 limitations:

34 (a) Transfers may only be made within each specific fund source
35 referenced on the respective project list;

1 (b) Transfers from a project may not be made as a result of the
2 reduction of the scope of a project or be made to support increases in
3 the scope of a project;

4 (c) Each transfer between projects may only occur if the director
5 of financial management finds that any resulting change will not hinder
6 the completion of the projects as approved by the legislature. Until
7 the legislature reconvenes to consider the 2014 supplemental omnibus
8 transportation appropriations act, any unexpended 2011-2013
9 appropriation balance as approved by the office of financial
10 management, in consultation with the legislative staff of the house of
11 representatives and senate transportation committees, may be considered
12 when transferring funds between projects;

13 (d) Transfers from a project may be made if the funds appropriated
14 to the project are in excess of the amount needed to complete the
15 project;

16 (e) Transfers may not occur for projects not identified on the
17 applicable project list;

18 (f) Transfers may not be made while the legislature is in session;
19 and

20 (g) Transfers between projects may be made, without the approval of
21 the director of the office of financial management, by the department
22 of transportation until the transfer amount by project exceeds two
23 hundred fifty thousand dollars, or ten percent of the total project,
24 whichever is less. These transfers must be reported quarterly to the
25 director of financial management and the chairs of the house of
26 representatives and senate transportation committees.

27 (2) At the time the department submits a request to transfer funds
28 under this section, a copy of the request must be submitted to the
29 transportation committees of the legislature.

30 (3) The office of financial management shall work with legislative
31 staff of the house of representatives and senate transportation
32 committees to review the requested transfers in a timely manner.

33 (4) The office of financial management shall document approved
34 transfers and schedule changes in the transportation executive
35 information system, compare changes to the legislative baseline funding
36 and schedules identified by project identification number identified in
37 the LEAP transportation documents referenced in this act, and transmit

1 revised project lists to chairs of the transportation committees of the
2 legislature on a quarterly basis.

3 **MISCELLANEOUS**

4 NEW SECTION. **Sec. 701.** If any provision of this act or its
5 application to any person or circumstance is held invalid, the
6 remainder of the act or the application of the provision to other
7 persons or circumstances is not affected.

8 NEW SECTION. **Sec. 702.** This act is necessary for the immediate
9 preservation of the public peace, health, or safety, or support of the
10 state government and its existing public institutions, and takes effect
11 immediately.

(End of Bill)

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