### LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014

**2013-15 Biennium -- 2014 Supplemental**

**Highway Management & Facilities Program (D)**

(Dollars In Thousands)

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**Senate Chairs' Proposed**

**Version: 14STC001**

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# LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014

## 2013-15 Biennium -- 2014 Supplemental

### Highway Improvements Program (I)

*(Dollars In Thousands)*

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| Rte  | Project  | Project Title                                                                 | Funding Source | Prior | 2013-15 | 2015-17 | 2017-19 | 2019-21 | 2021-23 | Future | Total  |
|------|----------|-------------------------------------------------------------------------------|----------------|-------|---------|---------|---------|---------|--------|-------|
| 005  | 100537B  | I-5/196th St (SR 524) Interchange - Build Ramps                              | TPA           |       |         |         |         |         |        |       | 32,583 |
| 005  | 100553N  | I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange                   | TPA           |       |         |         |         |         |        |       | 33,172 |
| 005  | 300596L  | I-5/Vicinity of Center Dr - Interchange Improvements                         | Other         |       |         |         |         |         |        |       | 893    |
| 005  | 300596M  | I-5/Vicinity of Joint Base Lewis McChord - Install Ramp Meters               | Other         |       |         |         |         |         |        |       | 579    |
| 005  | 300596S  | I-5/JBLM Corridor - Early Design                                            | Other         |       |         |         |         |         |        |       | 5,850  |
| 005  | 300596T  | I-5/SR 510 to SR 512 - Mobility Improvements                                | Other         |       |         |         |         |         |        |       | 21,880 |
| 005  | 800502K  | I-5/SR 161/SR 18 - Interchange Improvements                                 | Other         |       |         |         |         |         |        |       | 109,864|
| 005  | L2200087 | I-5/Marvin Road Interchange Study                                           | Other         |       |         |         |         |         |        |       | 1,100  |
|      |          | **I-5, SW Washington - Corridor Improvements**                              | **TPA**       | 122,436| 33,250  | 0       | 0       | 0       | 0       | 0      | 155,686|
| 000  | 400012I  | I-5/Lewis County Detour for Freight Mobility - ITS Projects                 | TPA           |       |         |         |         |         |        |       | 2,277  |
| 005  | 400506H  | I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange               | TPA           |       |         |         |         |         |        |       | 92,963 |
| 005  | 400506I  | I-5/SR 501 Ridgefield Interchange - Rebuild Interchange                     | TPA           |       |         |         |         |         |        |       | 24,214 |
| 005  | 400507S  | I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety                | Other         |       |         |         |         |         |        |       | 964    |
| 005  | 400510A  | I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges                  | Other         |       |         |         |         |         |        |       | 35,268 |
|      |          | **I-5, Vancouver - Columbia River Crossing**                                 | **TPA**       | 181,647| 2,462   | 0       | 0       | 0       | 0       | 0      | 184,109|
| 005  | 400506A  | I-5/Columbia River Crossing/Vancouver - EIS                                | TPA           |       |         |         |         |         |        |       | 184,109|

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Version: 14STC001
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## LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014
### 2013-15 Biennium -- 2014 Supplemental
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(Dollars In Thousands)

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## LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014
### 2013-15 Biennium -- 2014 Supplemental
#### Highway Improvements Program (I)

(Dollars In Thousands)

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#### 2013-15 Biennium -- 2014 Supplemental

**Highway Improvements Program (I)**

*(Dollars In Thousands)*

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090 | 109061D | I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C | ☐ | ☐ | ☑ | 96,728 | 25 | 0 | 0 | 0 | 0 | 0 | 96,753 |

#### US 97, Chelan Falls to Toppenish - Safety Improvements

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097 | 509702O | US 97/Satus Creek Vicinity - Safety Work | ☐ | ☐ | ☑ | 2,312 | 213 | 0 | 0 | 0 | 0 | 0 | 2,525 |

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099 | L1000034 | Alaskan Way Viaduct - Automatic Shutdown | ☐ | ☐ | ☑ | 3,698 | 540 | 0 | 0 | 0 | 0 | 0 | 4,238 |

#### US 101/104/112, Olympic Peninsula/SW WA - Improvements

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101 | 310102F | US 101/Gardiner Vicinity - Add Climbing Lane | ☐ | ☑ | ☑ | 385 | 0 | 0 | 0 | 0 | 0 | 2,202 | 2,587 |

101 | 310107B | US 101/Shore Rd to Kitchen Rd - Widening | ☐ | ☐ | ☑ | 27,142 | 27,066 | 0 | 0 | 0 | 0 | 0 | 54,208 |

101 | 310116D | US 101/Lynch Road - Safety Improvements | ☑ | ☐ | ☑ | 740 | 260 | 0 | 0 | 0 | 0 | 0 | 1,000 |

#### SR 161, Pierce County - Corridor Improvements

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161 | 111600C | SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes | ☑ | ☑ | ☑ | 26,010 | 20 | 0 | 0 | 0 | 0 | 0 | 26,038 |

161 | 316118A | SR 161/24th St E to Jovita - Add Lanes | ☑ | ☑ | ☑ | 37,304 | 9,415 | 0 | 0 | 0 | 0 | 0 | 46,719 |

161 | 316118C | SR 161/36th to Vicinity 24th St E - Widen to 5 lanes | ☑ | ☑ | ☑ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,386 | 31,386 |
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<td>SR 167/Express Toll Lanes Continuous Access</td>
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<td>SR 167/Tacoma to Puyallup - New Freeway</td>
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### LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014
#### 2013-15 Biennium -- 2014 Supplemental
##### Highway Improvements Program (I)

(Dollars In Thousands)

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<td>SR 302/Key Peninsula Highway to Purdy Vic - Safety &amp; Congestion</td>
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# LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014

## 2013-15 Biennium -- 2014 Supplemental

### Highway Improvements Program (I)

(Dollars In Thousands)

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### SR 410, Bonney Lake Vicinity - Corridor Widening

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### SR 500, Vancouver to Orchards - Corridor Improvements

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### SR 502, I-5 to Battle Ground - Corridor Improvements

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### SR 509, SeaTac to I-5 - Corridor Completion

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### SR 518, Burien to Tukwila - Corridor Improvements

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### LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014
### 2013-15 Biennium -- 2014 Supplemental
### Highway Improvements Program (I)

(Dollars In Thousands)

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# LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014

## 2013-15 Biennium -- 2014 Supplemental

Highway Improvements Program (I)

(Dollars In Thousands)

<p>| Rte  | Project                  | Project Title                                                                 | Funding Source | Prior | 2013-15 | 2015-17 | 2017-19 | 2019-21 | 2021-23 | Future | Total  |
|------|--------------------------|-------------------------------------------------------------------------------|----------------|-------|---------|---------|---------|---------|--------|--------|
|      |                          |                                                                               |                |       |         |         |         |         |        |        |
| SR 532, Camano Island to I-5 - Corridor Improvements | SR 532/Camano Island to I-5 Corridor Improvements (TPA) | [ ] [ ] [ ] | 58,941 | 17,681 | 9,524  | 414  | 74  | 40  | 30  | 86,704 |
| 532  | 053255C                  |                                                                               | [ ]            | 58,941 | 17,681 | 9,524  | 414  | 74  | 40  | 30  | 86,704 |
|      |                          |                                                                               |                |       |         |         |         |         |        |        |
| SR 539, Bellingham North - Corridor Improvements | SR 539/I-5 to Horton Road - Access Management | [ ] [ ] [ ] | 1,085  | 1,743  | 33     | 0    | 0   | 0   | 0   | 2,861  |
| 539  | 153900M                  |                                                                               | [ ]            | 1,085  | 1,743  | 33     | 0    | 0   | 0   | 0   | 2,861  |
|      |                          |                                                                               |                |       |         |         |         |         |        |        |
|      |                          |                                                                               | [ ]            | 67,542 | 254    | 0     | 0   | 0   | 0   | 67,796 |
|      |                          |                                                                               |                |       |         |         |         |         |        |        |
|      |                          |                                                                               | [ ]            | 101,662 | 1,914 | 39    | 24  | 6   | 0   | 103,645 |
|      |                          |                                                                               |                |       |         |         |         |         |        |        |
|      |                          |                                                                               | [ ]            | 1,329 | 7,527  | 32    | 16 | 0   | 0   | 8,904  |
|      |                          |                                                                               |                |       |         |         |         |         |        |        |
| SR 542, Bellingham Vicinity - Corridor Improvements | SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements | [ ] [ ] [ ] | 5,776  | 79    | 0     | 0   | 0   | 0   | 0  | 5,855 |
| 542  | 154205G                  |                                                                               | [ ]            | 5,776  | 79    | 0     | 0   | 0   | 0   | 5,855 |
|      |                          |                                                                               |                |       |         |         |         |         |        |        |
| SR 704, Lakewood Vicinity - New Freeway | SR 704/Cross Base Highway - New Alignment | [ ] [ ] [ ] | 22,630 | 0      | 0     | 0   | 0   | 0   | 0  | 18,261 |
| 704  | 370401A                  |                                                                               | [ ]            | 22,630 | 0      | 0     | 0   | 0   | 0   | 18,261 |
|      |                          |                                                                               |                |       |         |         |         |         |        |        |
| SR 823, Selah Vicinity - Corridor Improvements | SR 823/Selah Vicinity - Re-route Highway | [ ] [ ] [ ] | 9,078  | 26    | 0     | 0   | 0   | 0   | 0   | 9,104 |
| 823  | 582301S                  |                                                                               | [ ]            | 9,078  | 26    | 0     | 0   | 0   | 0   | 9,104 |
|      |                          |                                                                               |                |       |         |         |         |         |        |        |
| SR 900, Issaquah Vicinity - Corridor Widening | SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV | [ ] [ ] [ ] | 43,768 | 61    | 0     | 0   | 0   | 0   | 0   | 43,829 |
| 900  | 190098U                  |                                                                               | [ ]            | 43,768 | 61    | 0     | 0   | 0   | 0   | 43,829 |
|      |                          |                                                                               |                |       |         |         |         |         |        |        |
| Future Unprogrammed Project Reserves | | [ ] [ ] [ ] | 0      | 31,500 | 31,000 | 137,835 | 157,907 | 175,181 | 470,562 | 1,003,985 |
| 998  | 099902F                  | Environmental Retrofit Project Reserve - Fish Barrier Passage | [ ]            | 0      | 0    | 0     | 0   | 0   | 0   | 6,383  |
| 998  | 099902I                  | Safety Project Reserve - Collision Reduction | [ ]            | 0      | 0    | 0     | 0   | 0   | 0   | 56,345 |
|      |                          |                                                                               |                |       |       |         |         |         |        |        |</p>
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| Other | Mobility Reappropriation for Projects Assumed to be Complete | ☑   | ☑     | ☑     | 117,484 | 572   | 0     | 0       | 0       | 0       | 0       | 0       | 118,056 |

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| Studies & System Analysis |                             | ☑   | ☑     | ☑     | 1,428   | 1,282  | 0     | 0       | 0       | 0       | 0       | 0       | 2,710   |
|--------------------------|-------------------------------|-----|--------|--------|---------|--------|--------|---------|---------|---------|---------|---------|
| 000 100098U             | WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor | ☑   | ☑     | ☑     | 98      | 152    | 0     | 0       | 0       | 0       | 0       | 0       | 250     |
| 000 100098V             | WA-BC Joint Transportation Action Plan - Border Policy Research Institute | ☑   | ☑     | ☑     | 14      | 86     | 0     | 0       | 0       | 0       | 0       | 0       | 100     |
## LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014

### 2013-15 Biennium -- 2014 Supplemental

#### Highway Improvements Program (I)

(Dollars In Thousands)

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## LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014
### 2013-15 Biennium -- 2014 Supplemental
#### Highway Improvements Program (I)

(Dollars In Thousands)

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Senate Chairs' Proposed

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# LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014

**2013-15 Biennium -- 2014 Supplemental**

Highway Improvements Program (I)

(Dollars In Thousands)

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*Senate Chairs' Proposed*

*Version: 14STC001*
# LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014

## 2013-15 Biennium -- 2014 Supplemental

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(Dollars In Thousands)

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### Preservation - Major Drainage

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### LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014

2013-15 Biennium -- 2014 Supplemental

Highway Preservation Program (P)

(Dollars In Thousands)

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| Preservation - Program Support Activities |         |               |     |        |       | 114,428 | 48,508 | 48,508 | 48,615 | 48,615 | 48,615 | 50,400 | 407,689 |
| 999 | 095901W | Set Aside for Preservation Program Support Activities | | | | 114,428 | 48,508 | 48,508 | 48,615 | 48,615 | 48,615 | 50,400 | 407,689 |

| Preservation - Rest Areas |         |               |     |        |       | 4,858  | 4,047  | 2,933  | 2,514  | 1,650  | 1,700  | 2,944  | 20,646 |
| 000 | 0BP3005 | Rest Areas Preservation | | | | 1,928  | 3,688  | 1,983  | 1,364  | 500    | 500    | 700    | 10,663 |
| 005 | 100555B | I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab | | | | 16     | 122    | 0      | 0      | 0      | 0      | 0      | 138    |
| 906 | 090600A | SR 906/Travelers Rest - Building Renovation | | | | 666    | 56     | 0      | 0      | 0      | 0      | 0      | 722    |
| 998 | 099960P | Statewide Safety Rest Area Minor Projects and Emergent Needs | | | | 1,311  | 122    | 350    | 350    | 350    | 350    | 700    | 3,533  |
| 999 | 099915E | Safety Rest Areas with Sanitary Disposal - Preservation Program | | | | 937    | 59     | 600    | 800    | 800    | 850    | 1,544  | 5,590  |

| Preservation - Unstable Slopes |         |               |     |        |       | 41,287 | 10,527 | 5,316  | 3,436  | 10,463 | 11,155 | 62,431 | 144,615 |
| 000 | 0BP3002 | Unstable Slopes Preservation | | | | 23,966 | 6,941  | 3,566  | 8      | 0      | 722    | 0      | 35,203 |
| 002 | 200200V | US 2/Stevens Pass West - Unstable Slopes | | | | 4,228  | 3,062  | 0      | 0      | 0      | 0      | 0      | 7,290  |
| 012 | 401206B | US 12/Rimrock Tunnel Vicinity - Stabilize Slope | | | | 1,304  | 410    | 0      | 0      | 0      | 0      | 0      | 1,714  |
| 012 | 401206E | US 12/Rimrock Lake Vicinity - Stabilize Slope | | | | 122    | 47     | 1,750  | 0      | 0      | 0      | 0      | 1,919  |
| 012 | 401207F | US 12/4.4 Miles East of SR 123 - Stabilize Slope | | | | 2,263  | 0      | 0      | 0      | 0      | 0      | 0      | 2,263  |
| 012 | 401207G | US 12/4.5 Miles East of SR 123 - Stabilize Slope | | | | 909    | 0      | 0      | 0      | 0      | 0      | 0      | 909    |
| 097 | 209790C | US 97A/N of Wenatchee - Unstable Slope | | | | 4,739  | 0      | 0      | 0      | 0      | 0      | 0      | 4,739  |
| 097 | 209790E | US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope | | | | 3,756  | 67     | 0      | 0      | 0      | 0      | 0      | 3,823  |
## LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014
### 2013-15 Biennium -- 2014 Supplemental
#### Highway Preservation Program (P)
(Dollars In Thousands)

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## LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014

### 2013-15 Biennium -- 2014 Supplemental

**Highway Preservation Program (P)**

(Dollars In Thousands)

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### Road Preservation - Chip Seal

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### Road Preservation - Concrete/Dowel Bar Retrofit

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**Road Preservation - Safety Features**

| Rte | Project | Project Title                                                   | Funding Source | TPA | Nickel | Other | Prior | 2013-15 | 2015-17 | 2017-19 | 2019-21 | 2021-23 | Future | Total |
|-----|---------|-----------------------------------------------------------------|----------------|-----|--------|-------|-------|---------|---------|---------|---------|---------|---------|--------|-------|
| 000 | 0BP1004 | Safety Features Preservation                                    |               |     |        | ☑     | 6,503 | 7,209   | 10,676  | 3,656   | 8,811   | 10,160  | 24,653  | 71,668 |
| 000 | 0BP3007 | Statewide Paving Project Basic Safety Features                  |               |     |        | ☑     | 0     | 6,283   | 10,676  | 3,656   | 8,811   | 10,160  | 24,653  | 64,239 |

**Bridge Preservation - Repair**

| Rte | Project | Project Title                                                   | Funding Source | TPA | Nickel | Other | Prior | 2013-15 | 2015-17 | 2017-19 | 2019-21 | 2021-23 | Future | Total |
|-----|---------|-----------------------------------------------------------------|----------------|-----|--------|-------|-------|---------|---------|---------|---------|---------|---------|--------|-------|
| 000 | 0BP2002 | Bridge Repair Preservation                                      |               |     |        | ☑     | 66,553| 100,629 | 44,729  | 1,770   | 36      | 2,574   | 21,162 | 237,453 |
| 002 | 100205E | US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation |               |     |        | ☑     | 4,224 | 30      | 0       | 0       | 0       | 0       | 0       | 4,254 |
| 005 | 100562S | I-5/Spokane Street Interchange Vicinity - Special Bridge Repair |               |     |        | ☑     | 3,124 | 1,273   | 0       | 0       | 0       | 0       | 0       | 4,397 |
| 005 | 100586S | I-5/Vic Lakeway Drive - Replace Sign Br                         |               |     |        | ☑     | 225   | 7       | 0       | 0       | 0       | 0       | 0       | 232    |
| 005 | 100595E | I-5/Nooksack River Bridges - Painting                           |               |     |        | ☑     | 41    | 4,322   | 0       | 0       | 0       | 0       | 0       | 4,363 |
| 016 | TNBPRES | SR 16/Tacoma Narrows Bridge R&R - Preservation                  |               |     |        | ☑     | 38    | 120     | 3,936   | 3,091   | 454     | 4,008   | 25,431  | 37,078 |
| 018 | 101812M | SR 18/Green River (Neely) Bridge - Painting                     |               |     |        | ☑     | 0     | 1,556   | 0       | 0       | 0       | 0       | 0       | 1,556 |
| 099 | 109947B | SR 99/George Washington Bridge - Painting                       |               |     |        | ☑     | 178   | 21,892  | 16,829  | 11,248  | 0       | 0       | 0       | 50,147 |
| 101 | 410108P | US 101/ Astoria-Megler Bridge- North End Painter                |               |     |        | ☑     | 7,741 | 161     | 0       | 0       | 0       | 0       | 0       | 7,902 |
| 101 | 410110P | Astoria-Megler Bridge - South End Painter                      |               |     |        | ☑     | 4,410 | 5,401   | 6,721   | 4,888   | 0       | 0       | 0       | 21,420 |
| 153 | 215301E | SR 153/Methow River Bridge - Deck Rehabilitation              |               |     |        | ☑     | 0     | 111     | 1,075   | 0       | 0       | 0       | 0       | 1,186 |
| 205 | 420507B | I-205/Glenn Jackson Bridge - Expansion Joint Replacement       |               |     |        | ☑     | 2,946 | 59      | 0       | 0       | 0       | 0       | 0       | 3,005 |
| 998 | 099902P | Structures Project Reserve - Bridge Preservation               |               |     |        | ☑     | 0     | 0       | 0       | 14,023  | 33,945  | 23,073  | 137,147 | 208,188 |
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### 2013-15 Biennium -- 2014 Supplemental

**Highway Preservation Program (P)**

(Dollars In Thousands)

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**Highway Preservation Program (P)**

(Dollars In Thousands)

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# LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014
## 2013-15 Biennium -- 2014 Supplemental
### Traffic Operations Program (Q)
(Dollars In Thousands)

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**Traffic Operations Program (Q)**

(Dollars In Thousands)

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### 2013-15 Biennium -- 2014 Supplemental
#### Traffic Operations Program (Q)

(Dollars In Thousands)

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LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014
2013-15 Biennium -- 2014 Supplemental
Public Transportation Program (V)
(Dollars In Thousands)

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## LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014
### 2013-15 Biennium -- 2014 Supplemental
#### Public Transportation Program (V)
(Dollars In Thousands)

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Senate Chairs' Proposed
Version: 14STC001
Page 30 of 41
| Rte | Project | Project Title | Funding Source | TPA | Nickel | Other | Prior | 2013-15 | 2015-17 | 2017-19 | 2019-21 | 2021-23 | Future | Total |
|-----|---------|---------------|----------------|-----|--------|-------|-------|---------|---------|---------|---------|---------|---------|--------|-------|
|     | Washington State Ferries Capital Program (W) | | | 838,172 | 328,663 | 266,938 | 226,826 | 155,520 | 193,155 | 2,102,769 | 4,112,043 |
| WSF - Administrative and Systemwide | | | | | | | 40,778 | 25,776 | 17,607 | 14,554 | 15,912 | 17,790 | 375 | 132,792 |
| 000 | 998951A | WSF/Administrative Support - Allocated to W2 | | | | | 14,709 | 8,322 | 2,636 | 2,696 | 3,876 | 5,975 | 0 | 38,214 |
| 000 | L2000006 | Vessel Project Support | | | | | 4,839 | 3,423 | 3,396 | 3,522 | 3,653 | 3,787 | 0 | 22,620 |
| 000 | L2000041 | Reservation System | | | | | 3,775 | 2,172 | 80 | 0 | 0 | 0 | 0 | 6,027 |
| 000 | L2000042 | Communications | | | | | 1,665 | 1,854 | 0 | 0 | 0 | 0 | 0 | 3,519 |
| 000 | L2200083 | ADA Visual Paging Project | | | | | 902 | 1,298 | 0 | 0 | 0 | 0 | 0 | 2,200 |
| 959 | L1000016 | Primavera Project Management System | | | | | 905 | 311 | 323 | 335 | 348 | 361 | 375 | 2,958 |
| 959 | L2000007 | Terminal Project Support | | | | | 10,759 | 5,908 | 5,059 | 5,353 | 5,641 | 5,935 | 0 | 38,655 |
| 999 | 998901J | WSF/Administrative Support - Allocated to W1 | | | | | 3,224 | 2,488 | 6,113 | 2,648 | 2,394 | 1,732 | 0 | 18,599 |
| WSF - Emergency Repairs | | | | | | | | 20,072 | 4,935 | 4,000 | 4,000 | 4,000 | 4,000 | 0 | 41,007 |
| 000 | 999910K | Emergency Repair | | | | | 20,072 | 4,935 | 4,000 | 4,000 | 4,000 | 4,000 | 0 | 41,007 |
| WSF - New Vessels | | | | | | | 401,224 | 141,385 | 0 | 0 | 0 | 0 | 0 | 542,609 |
| 000 | 944470A | 64-Car Class Ferry Construction | | | | | 208,551 | 861 | 0 | 0 | 0 | 0 | 0 | 209,412 |
| 000 | L1000030 | 144 Auto Vessel | | | | | 72,132 | 461 | 0 | 0 | 0 | 0 | 0 | 72,593 |
| 000 | L2200038 | #1 - 144-capacity Vessel | | | | | 86,433 | 47,724 | 0 | 0 | 0 | 0 | 0 | 134,157 |
| 000 | L2200039 | #2 - 144-capacity Vessel | | | | | 34,108 | 92,339 | 0 | 0 | 0 | 0 | 0 | 126,447 |
| WSF - Terminal Improvements | | | | | | | 87,372 | 29,841 | 37,484 | 44,108 | 0 | 0 | 24,831 | 223,636 |
| 020 | 900012L | Port Townsend Tml Improvement | | | | | 2,059 | 187 | 0 | 0 | 0 | 0 | 0 | 2,246 |
| 020 | 900022J | Lopez Tml Improvement | | | | | 108 | 576 | 0 | 0 | 0 | 0 | 0 | 684 |
| 020 | 900024G | Shaw Tml Improvement | | | | | 11 | 45 | 0 | 0 | 0 | 0 | 0 | 56 |
| 020 | 900026Q | Orcas Tml Improvement | | | | | 138 | 207 | 1,041 | 0 | 0 | 0 | 0 | 1,386 |
| 020 | 900028V | Friday Harbor Tml Improvement | | | | | 885 | 141 | 0 | 0 | 0 | 0 | 0 | 1,026 |
| 020 | 902017M | Coupeville (Keystone) Tml Improvement | | | | | 1,396 | 74 | 0 | 0 | 0 | 0 | 0 | 1,470 |
| 020 | 902020D | Anacortes Tml Improvement | | | | | 21,139 | 2,257 | 0 | 0 | 0 | 0 | 0 | 248 | 23,644 |
| 104 | 910413R | Edmonds Tml Improvement | | | | | 11,513 | 376 | 200 | 220 | 0 | 0 | 0 | 12,309 |
### LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014

#### 2013-15 Biennium -- 2014 Supplemental

**Washington State Ferries Capital Program (W)**

(Dollars In Thousands)

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#### 2013-15 Biennium -- 2014 Supplemental
Washington State Ferries Capital Program (W)

(Dollars In Thousands)

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# LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014

## 2013-15 Biennium -- 2014 Supplemental

Washington State Ferries Capital Program (W)

(Dollars In Thousands)

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*Version: 14STC001*  
*Page 34 of 41*
## LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014
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*(Dollars In Thousands)*

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*Senate Chairs' Proposed
Version: 14STC001*
### LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014
#### 2013-15 Biennium -- 2014 Supplemental

#### Rail Program (Y)

(Dollars In Thousands)

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LEAP Transportation Document 2014-2 ALL PROJECTS as developed February 24, 2014
2013-15 Biennium -- 2014 Supplemental
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(Dollars In Thousands)

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**2013-15 Biennium -- 2014 Supplemental**

**Local Programs Program (Z)**

*(Dollars In Thousands)*

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Senators Chairs' Proposed

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