

2014 Supplemental Omnibus Operating Budget
House Appropriations Committee Chair Proposal
State Employee Health Insurance
LEAP Document H010
February 22, 2014
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY2015</u>
House of Reps	General Fund-State	-413
Senate	General Fund-State	-290
Leg Audit & Review	General Fund-State	-29
LEAP Committee	General Fund-State	-13
State Actuary	Dept of Retirement Systems Expense-State	-18
Leg Support Services	General Fund-State	-40
Joint Leg Syst Comm	General Fund-State	-57
Statute Law Comm	General Fund-State	-52
Supreme Court	General Fund-State	-79
State Law Library	General Fund-State	-13
Court of Appeals	General Fund-State	-176
Judicial Conduct	General Fund-State	-9
Admin Office Courts	General Fund-State	-396
	General Fund-Federal	-2
	General Fund-Local	-1
	Judicial Information Systems Acct-State	-122
Public Defense	General Fund-State	-19
Civil Legal Aid	Judicial Stabilization Trust Accoun-State	-1
Governor	General Fund-State	-55
Lieutenant Governor	General Fund-State	-8
Public Disclosure	General Fund-State	-25
Secretary of State	General Fund-State	-151
	General Fund-Federal	-23
	Public Records Effic/Presrv/Access-State	-29
	Local Government Archives Account-State	-30
	Election Account-Federal	-10
Indian Affairs	General Fund-State	-3
Asian-Pac-Amer Affr	General Fund-State	-3
State Treasurer	State Treasurer's Service Account-State	-84
State Auditor	General Fund-State	-9
	Auditing Services Revolving Acct-State	-62
Sal Elected Official	General Fund-State	-3
Attorney General	General Fund-State	-149
	New Motor Vehicle Arbitration Acct-State	-7
	Legal Services Revolving Account-State	-1,439
Caseload Forecast	General Fund-State	-13

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<u>Agency</u>	<u>Fund</u>	<u>FY2015</u>
Dept Commerce	General Fund-State	-160
	General Fund-Federal	-112
	General Fund-Local	-29
	Public Works Assistance Account-State	-15
	Home Security Fund Account-State	-14
	Community/Economic Development Fee-State	-2
	Washington Housing Trust Account-State	-27
	Public Facility Const Loan Revolv-State	-3
	Drinking Water Assist Admin Acct-State	-1
	Affordable Housing For All-State	-3
Econ & Rev Forecast OFM	General Fund-State	-6
	General Fund-State	-165
	General Fund-Federal	-4
	Personnel Service Fund-State	-52
	Data Processing Revolving Account-State	-29
Health Care Auth	Econ Dev Strategic Reserve Account-State	-1
	General Fund-State	-520
Health Care Auth	General Fund-Federal	-658
	General Fund-Local	-9
	St Health Care Authority Admin Acct-State	-140
	Hospital Safety Net Assessment Acct-State	-1
	Health Benefit Exchange Account-State	-9
	Administrative Hearings Revolving-State	-202
State Lottery Comm	Lottery Administrative Account-State	-184
Hispanic Affairs	General Fund-State	-3
African-Amer Affrs	General Fund-State	-3
Human Rights Comm	General Fund-State	-21
	General Fund-Federal	-15
Retirement Systems	Dept of Retirement Systems Expense-State	-288
Investment Board	State Investment Board Expense Acct-State	-105
Revenue	General Fund-State	-1,325
	Timber Tax Distribution Account-State	-36
	Business License Account-State	-72
	Waste Reduct/Recycle/Litter Control-State	-1
	State Toxics Control Account-State	-1
Tax Appeals Board	General Fund-State	-15
OMWBE	OMWBE Enterprises Account-State	-21

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<u>Agency</u>	<u>Fund</u>	<u>FY2015</u>	
Insurance Commission	General Fund-Federal	-9	
	Insurance Commissioner's Regulatory-State	-286	
Bd of Accountancy	Certified Public Accountants' Acct-State	-13	
Dept Enterprise Svcs	General Fund-State	-26	
	Building Code Council Account-State	-5	
Horse Racing Comm	Horse Racing Commission Op Account-State	-23	
Indust Insur Appeals	Accident Account-State	-102	
	Medical Aid Account-State	-102	
Liquor Control Board Utilities/Transport	Liquor Revolving Account-State	-307	
	General Fund-Local	-13	
	Public Service Revolving Account-State	-170	
	Pipeline Safety-State	-10	
	Pipeline Safety-Federal	-9	
Bd Volun Firefighter State Patrol	Vol Firefight/Resv Officer Admin-State	-5	
	General Fund-State	-405	
	General Fund-Federal	-23	
	General Fund-Local	-1	
	Death Investigations Account-State	-36	
	County Criminal Justice Assistance-State	-23	
	Municipal Criminal Justice Assist-State	-11	
	Fire Service Training Account-State	-24	
	State Toxics Control Account-State	-3	
	Fingerprint Identification Account-State	-66	
	Vehicle License Fraud Account-State	-3	
	Criminal Justice Trn	General Fund-State	-40
		General Fund-Local	-1
	Dept Labor & Indust	General Fund-State	-145
		Asbestos Account-State	-3
Electrical License Account-State		-198	
Worker/Community Right to Know Acct-State		-6	
Public Works Administration Acct-State		-36	
Manufacture Home Install/Training-State		-3	
Accident Account-State		-1,578	
Medical Aid Account-State		-1,518	
Plumbing Certificate Account-State		-12	
Pressure Systems Safety Account-State		-24	

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Licensing	General Fund-State	-13
	Architects' License Account-State	-5
	Professional Engineers' Account-State	-19
	Real Estate Commission Account-State	-64
	Uniform Commercial Code Account-State	-13
	Real Estate Appraiser Comm Acct-State	-9
	Business & Professions Account-State	-107
Military Dept	General Fund-State	-153
	General Fund-Federal	-196
	Enhanced 911 Account-State	-14
	Disaster Response Account-State	-29
	Worker/Community Right to Know Acct-State	-2
Public Empl Relation	General Fund-State	-23
	Personnel Service Fund-State	-16
	Higher Education Personnel Services-State	-1
DSHS	General Fund-State	-15,350
	General Fund-Federal	-4,938
	General Fund-Local	-19
	Traumatic Brain Injury Account-State	-1
	Criminal Justice Treatment Account-State	-1
	Problem Gambling Account-State	-1
	Dept of Health	General Fund-State
General Fund-Federal		-734
General Fund-Local		-297
Hospital Data Collection Account-State		-1
Health Professions Account-State		-582
Safe Drinking Water Account-State		-23
Drinking Water Assistance Account-Federal		-52
Waterworks Operator Certification-State		-6
State Toxics Control Account-State		-23
Medical Test Site Licensure Account-State		-8
Accident Account-State		-2
Drinking Water Assist Admin Acct-State		-3
Emer Med Ser/Trauma Care Sys Trust-State		-4
Site Closure Account-State		-1

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Veterans' Affairs	General Fund-State	-42
	General Fund-Federal	-472
	General Fund-Local	-246
	Veteran Estate Management Account-Local	-6
Corrections	General Fund-State	-9,658
	Washington Auto Theft Prevention-State	-3
Svcs for the Blind	General Fund-State	-17
	General Fund-Federal	-75
Student Achievement	General Fund-State	-57
	General Fund-Federal	-22
Public Schools	General Fund-State	-249
	General Fund-Federal	-167
	General Fund-Local	-2
	Education Legacy Trust Account-State	-2
School for the Blind	General Fund-State	-101
	General Fund-Local	-10
Child Deaf Hrng Loss	General Fund-State	-139
Workforce Trng/Ed Bd	General Fund-State	-20
	General Fund-Federal	-13
	General Fund-State	-14
Arch/Historic Preser	General Fund-State	-6
	General Fund-Federal	-22
Dept Early Learning	General Fund-State	-281
	General Fund-Federal	-4
	Home Visiting Services Account-Federal	-4
U W	General Fund-State	-7,626
	Accident Account-State	-41
	Medical Aid Account-State	-19
W S U	General Fund-State	-4,274
E W U	General Fund-State	-550
	Education Legacy Trust Account-State	-550
C W U	General Fund-State	-1,105
T E S C	General Fund-State	-750
W W U	General Fund-State	-1,059
	Education Legacy Trust Account-State	-161
Arts Commission	General Fund-State	-13
	General Fund-Federal	-3
	General Fund-Local	-2

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Historical Society	General Fund-State	-31
East WA St Hist	General Fund-State	-25
Columbia River Gorge	General Fund-State	-4
	General Fund-Local	-4
Dept of Ecology	General Fund-State	-513
	General Fund-Federal	-316
	General Fund-Local	-57
	Reclamation Account-State	-19
	Flood Control Assistance Account-State	-9
	Waste Reduct/Recycle/Litter Control-State	-43
	St/Loc Impr Rev Acct Water Sup Fac-State	-3
	Wood Stove Education/Enforcement-State	-4
	Worker/Community Right to Know Acct-State	-11
	State Toxics Control Account-State	-574
	State Toxics Control Account-Local	-3
	Local Toxics Control Account-State	-39
	Water Quality Permit Account-State	-216
	Underground Storage Tank Account-State	-23
	Biosolids Permit Account-State	-11
	Hazardous Waste Assistance Account-State	-36
	Air Pollution Control Account-State	-9
	Oil Spill Prevention Account-State	-31
	Air Operating Permit Account-State	-15
	Freshwater Aquatic Weeds Account-State	-4
	Water Pollution Control Revolving-State	-4
	Water Pollution Control Revolving-Federal	-15
	Site Closure Account-State	-3
Pollution Liab Insur	Pollution Liab Insurance Prog Trust-State	-3
Parks & Rec Comm	General Fund-Federal	-13
	ORV & Nonhighway Vehicle Account-State	-1
	Snowmobile Account-State	-3
	Parks Renewal & Stewardship Acct-State	-875
	Winter Recreation Program Account-State	-2
Rec & Conservation	General Fund-State	-6
	General Fund-Federal	-15
	Recreation Resources Account-State	-13
	NOVA Program Account-State	-3

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Env & Land Use Hrg Conservation Comm Fish & Wildlife	General Fund-State	-23	
	General Fund-State	-33	
	General Fund-State	-375	
	General Fund-Federal	-631	
	General Fund-Local	-398	
	ORV & Nonhighway Vehicle Account-State	-7	
	Aquatic Lands Enhancement Account-State	-71	
	Recreational Fisheries Enhancement-State	-15	
	Warm Water Game Fish Account-State	-20	
	State Wildlife Account-State	-563	
	Special Wildlife Account-State	-6	
	Special Wildlife Account-Local	-6	
	Oil Spill Prevention Account-State	-5	
	Aquatic Invasive Species Enf. Acct.-State	-1	
	Aquatic Invasive Sp Prevention Acct-State	-6	
	Oyster Reserve Land Account-State	-2	
	Puget Sound Partner	General Fund-State	-23
		General Fund-Federal	-25
		State Toxics Control Account-State	-4
DNR	General Fund-State	-396	
	General Fund-Federal	-27	
	Forest Development Account-State	-292	
	ORV & Nonhighway Vehicle Account-State	-27	
	Surveys and Maps Account-State	-13	
	Aquatic Lands Enhancement Account-State	-54	
	Resource Management Cost Account-State	-534	
	Surface Mining Reclamation Account-State	-20	
	Air Pollution Control Account-State	-3	
	Agricultural Coll Trust Mgmt Acct-State	-13	
	NOVA Program Account-State	-4	
	Forest and Fish Support Account-State	-4	
	Aquatic Land Dredged Mat Disp Site-State	-1	
	Derelict Vessel Removal Account-State	-3	
	Agriculture	General Fund-State	-114
General Fund-Federal		-80	
Aquatic Lands Enhancement Account-State		-12	
State Toxics Control Account-State		-19	

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Employment Security	General Fund-Federal	-315
	General Fund-Local	-88
	Unemployment Compensation Admin-Federal	-2,213
	Administrative Contingency Account-State	-162
	Employment Services Administrative-State	-105
CTCS	General Fund-State	-14,962
	Education Legacy Trust Account-State	-183
Totals By Fund	General Fund-State	-62,932
	General Fund-Federal	-9,175
	General Fund-Local	-1,177
	Other Appropriated Funds	-15,698
	Total Appropriated Funds	-88,982