

2013-15 Revised Omnibus Operating Budget (2014 Supplemental)
Attorney General Legal Services
LEAP Omnibus Document 92E1-2014
February 22, 2014
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2014</u>	<u>FY 2015</u>
OMWBE	Minority & Business - State	235	235
Insurance Commission	Insurance Comm Regul - State	114	114
Liquor Control Board	Liquor Revolving Acc - State	793	793
DSHS	General Fund - State	742	742
	General Fund - Federal	318	318
Corrections	General Fund - State	168	169
W W U	General Fund - State	84	83
Totals By Fund			
	General Fund-State	994	994
	General Fund-Federal	318	318
	Other Funds	1,142	1,142
	Total	2,454	2,454