



2014 Supplemental Capital Budget Proposal

Budget Summary

PSHB 2224

By Representatives
Dunshee and DeBolt

**2013-15 Capital Budget - 2014 Supplemental Appropriations
PSHB 2224 By Representatives Dunshee and DeBolt (H-4384.1/14)**

Capital Budget Summary

(Dollars in Thousands)

	<u>State Bonds</u>	<u>Total Funds</u>
2013-15 Biennial Capital Budget ⁽¹⁾	2,019,952	3,604,965
November 2013 Supplemental Capital Budget ⁽²⁾	6,500	6,500
Total New Appropriations	2,026,452	3,611,465
New Supplemental Appropriations	133,620	262,802
School Construction Assistance Program Update	-54,674	-89,972
Technical Adjustments	-5,400	-5,400
Other Policy Reductions	-684	-934
Total 2014 Supplemental Capital Budget ⁽³⁾	72,862	166,496
Total Revised 2013-15 Capital Budget	2,099,314	3,777,961

⁽¹⁾ Chapter 19, Laws of 2013, 2nd sp.s., Partial Veto (ESSB 5035).

⁽²⁾ Chapter 1, Laws of 2013, 3rd sp.s., (EHB 2088).

⁽³⁾ PSHB 2224 by Representatives Dunshee and DeBolt.