2013 Supplemental Capital Budget

Senate Ways and Means Chair Proposal

* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	Bonds	Total
NEW PROJECTS		
Governmental Operations		
Department of Enterprise Services		
Engineering and Architectural Services: Staffing	790	0
Legislative Building Critical Hydronic Loop Repairs	1,179	0
Nat Resource Bldg Roof Replacement/Ext Foam Insulation	3,500	0
Total	**5,469**	**0**
Statewide Total	**5,469**	**0**