

## 2013 Transportation Funding Package

(Dollars in Millions)

New Revenue	12 Year Pkg, 2013-2025	2012 Fees, 2015-25	Totals
Fuel tax (5/2/2/1)	3,430	-	3,430
Gross weight fee on trucks > 12,000 lbs (15%)	125	-	125
Passenger weight fee (increases of \$15-\$35)	1,457	-	1,457
\$5 vehicle registration fee (HB 1129)	148	-	148
\$12 title transfer fee (HB 1129)	97	-	97
Programming of 2012 fees	-	730	730
<b>Subtotal</b>	<b>5,257</b>	<b>730</b>	<b>5,987</b>
Bonds	3,000		
<b>Total Resources</b>	<b>8,257</b>	<b>730</b>	<b>8,987</b>

Spending	12 Years, 2013-2025	2012 Fees (2015-25)	Totals
Maintenance, operations, & preservation*	911	-	911
Bonded projects (highways)	3,000	-	3,000
Pay as you go projects	1,000	-	1,000
Ferries operating/capital maint. & preservation**	436	175	611
Cities, counties: 1 cent of fuel tax	343	-	343
Seattle & Mukilteo terminals (debt service)	163	-	163
Transit support	120	130	250
Complete Streets program	100	-	100
Passenger rail (capital/slope improvements)	100	-	100
3rd 144-car ferry (debt service)	84	-	84
Freight rail projects (FRAP)	13	-	13
Debt service on \$3 billion in bonds issued for projects	1,500	-	1,500
Miscellaneous/contingency	466	-	466
State Patrol**	-	140	140
Fish culverts	20	140	160
Freight Mobility Strategic Investment Board (FMSIB)	-	45	45
Transportation Improvement Board (TIB)	-	50	50
County Road Administration Board (CRAB)	-	50	50
<b>Total Spending</b>	<b>8,257</b>	<b>730</b>	<b>8,987</b>

**Total available for projects                      4,000**

### Local Options

1. Up to 0.3% sales tax increase for Community Transit, public vote required.
2. Up to 1.5% MVET for King County Metro, public vote required.
3. Increase in the TBD vehicle fee from \$20 to \$40, councilmanic authority only.
4. Allows the creation of a transit sub-district to increase sales tax rate up to 0.9% with a public

\*WSDOT shall use stormwater retrofit priority in selecting maintenance and preservation projects.

\*\*Part or all of 2012 Fee Bill amounts is for addressing account deficits, rather than increased spending.

## Project List -- April 18, 2013

Project Title	Amount (thousands)
SR 167/SR 509 Puget Sound Gateway	\$1,270,000
I-405 Renton to Lynnwood - Widening	\$675,000
Columbia River Crossing	\$450,000
US 395 North Spokane Corridor	\$420,000
Joint Base Lewis McChord (JBLM)	\$175,000
Snoqualmie Pass	\$135,000
US 12/Walla Walla	\$126,000
SR 9 Snohomish River Bridge	\$109,000
SR 520 West End	\$100,000
Belfair Bypass	\$63,000
Yelm Loop	\$54,000
I-82 Yakima-Union Gap	\$45,000
I-5 Marysville Interchanges - 116th St.	\$42,000
Federal Way Triangle	\$34,995
I-5/NB Marine View Dr to SR 528 - Peak Use Shoulder Lane	\$34,380
I-90/SR 902/SR 904 Corridor	\$30,000
I-82 West Richland/Red Mountain	\$27,500
US Hwy 2 Safety	\$15,000
SR 518/Des Moines Memorial Dr	\$10,000
Complete SR 522 Improvements - Kenmore	\$8,500
Hwy 16 Frontage Rd - Gig Harbor	\$3,000
SR 302 Corridor Study and EIS	\$2,400
SR 529/I-5 Interchange	\$1,800
41st to W. Marine View Dr. Freight Corridor Improvements	\$1,500
Schouweiler Road Improvements	\$1,350
SR 305 Construction - Safety Improvements	\$1,000
West Olympia Interchange Justification Report	\$1,000
Lake Forest Park Highway Corridor Planning Study	\$500
<b>Subtotal</b>	<b>\$3,836,925</b>
<b>Bike/Ped/Transit</b>	
AWV Transit Mitigation	\$17,000
Bellevue Mountain to Sound Greenway	\$7,500
Guemes Channel Trail	\$3,500
Pacific Ave Bike Overpass	\$3,000
Sunset Ave (Edmonds) Walkway Project	\$700
I-90 Golf Course Rd (Park and Ride)	\$285
<b>Subtotal</b>	<b>\$31,985</b>
<b>Rail</b>	
Port of Moses Lake	\$3,500
SR 432/SR 433 Rail and Highway Modernization	\$2,000
West Vancouver Freight Access	\$1,900
Port of Warden Rail Infrastructure Expansion	\$1,000
South Kelso Railroad Crossing EIS	\$900
Port of Quincy	\$900
Bingen Rail Study	\$300
<b>Subtotal</b>	<b>\$10,500</b>
<b>Grand Total</b>	<b>\$3,879,410</b>

# Mega-Project Financing Plans

(dollars in millions)

## *SR 167/Puget Sound Gateway*

<b>Fund Source</b>	<b>Amount</b>
Rev. Package/Gas Tax	\$1,270
Tolling	\$330
Private/Federal	\$130
<b>Total</b>	<b>\$1,730</b>

## *I-405 Renton to Lynnwood*

<b>Fund Source</b>	<b>Amount</b>
Rev. Package/Gas Tax	\$675
Tolling	\$500
<b>Total</b>	<b>\$1,175</b>

## *SR 520 Corridor Improvements - West End*

<b>Fund Source</b>	<b>Amount</b>
Rev. Package/Gas Tax	\$100
Tolling	\$1,300
<b>Total</b>	<b>\$1,400</b>

## *Columbia River Crossing*

<b>Fund Source</b>	<b>Amount</b>
Rev. Package/Gas Tax	\$450
Oregon contribution	\$450
Tolling	\$900 - \$1,300
FTA Grant	\$850
FHWA funds	\$400
<b>Total</b>	<b>\$3,100 - \$3,500</b>

## Environmental Spending in Package

(dollars in thousands)

<b>Project List items -- Bike/Ped/Transit</b>	
AWV Transit Mitigation	\$17,000
Bellevue Mountain to Sound Greenway	\$7,500
Guemes Channel Trail	\$3,500
Pacific Ave bike overpass	\$3,000
Sunset Ave (Edmonds) Walkway project	\$700
I-90 Golf Course Rd (Park and Ride)	\$285
<b>Subtotal</b>	<b>\$31,985</b>

<b>General Spending</b>	
Maintenance, operations, & preservation*	\$911,000
Transit support	\$250,000
Complete Streets program	\$100,000
Fish culverts	\$160,000
<b>Subtotal</b>	<b>\$1,421,000</b>

**Total Spending**    **\$1,452,985**

### Local Options

1. Up to 0.3% sales tax increase for Community Transit, public vote required.
2. Up to 1.5% MVET for King County Metro, public vote required.
3. Increase in the TBD vehicle fee from \$20 to \$40, councilmanic authority only.
4. Allows the creation of a transit sub-district to increase sales tax rate up to 0.9% with a public vote. (Requested by Pierce Transit.)

\*WSDOT shall use stormwater retrofit priority in selecting maintenance and preservation projects.

### WSDOT General Practices

1. FHWA/WSDOT require that bike/ped facilities be included in new roadway construction and reconstruction projects in all urbanized areas absent exceptional circumstances.
2. Stormwater and culvert retrofitting are considered as part of all construction projects.

### Mega-Projects Environmental Highlights

1. SR 520 Bridge -- has the ability to accommodate light rail in the future, improves current transit service, stormwater is captured and filtered before being released into Lake Washington, removes fish passage barriers, and includes a 14-foot-wide bike/ped path.
2. Columbia River Crossing -- includes light rail and a 16 to 20-foot-wide bike/ped path.
3. I-405 Renton to Lynnwood -- the I-405 corridor EIS indicates plans for improved bike/ped access, in addition to providing safe highway crossings and neighborhood trail linkages.
4. SR 167/SR 509 Puget Sound Gateway-- improves HOV/transit performance, restores fish passages in partnership with local cities, enhances surface water quality, and improves stream habitat connecting to Puget Sound.