

**2013-15 Omnibus Operating Budget**  
**Department of Enterprise Service Central Services**  
**LEAP Document 92K-2013**  
**April 7, 2013**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY2014</b>	<b>FY2015</b>
House of Reps	General Fund - State	-53	-37
Senate	General Fund - State	-52	-41
Leg Audit & Review	General Fund - State	-1	
LEAP Committee	General Fund - State	-1	
State Actuary	Retirmnt Sys Expense - State	-1	
Joint Leg Syst Comm	General Fund - State	-3	-2
Statute Law Comm	General Fund - State	-5	-3
Supreme Court	General Fund - State	-12	-11
State Law Library	General Fund - State	-5	-5
Court of Appeals	General Fund - State	-6	
Judicial Conduct	General Fund - State	-2	-2
Admin Office Courts	General Fund - State	-22	-4
Public Defense	General Fund - State	-1	
Governor	General Fund - State	-8	-5
Lieutenant Governor	General Fund - State	-1	-1
Public Disclosure	General Fund - State	-1	
Secretary of State	General Fund - State	-14	-8
	Public Records Effic - State	-11	-7
	Local Gov Archives - State	-4	-2
Indian Affairs	General Fund - State		-1
State Treasurer	Treasurer's Service - State	-6	-4
State Auditor	Auditing Serv Revolv - State	-2	-1
Attorney General	Legal Serv Rev Acct - State	-82	-29
Caseload Forecast	General Fund - State	-1	
Dept Commerce	General Fund - State	-11	-1
	General Fund - Federal	-11	-1
	General Fund - Local	-2	
	Public Works Assist - State	-2	
	Home Security Fund - State	-1	
	Affordable Housing - State	-1	
	Wa Housing Trust Acc - State	-3	
OFM	General Fund - State	-41	-23
Health Care Auth	General Fund - State	-15	-4
	General Fund - Federal	-18	-4
	St Hlth Care Admn Ac - State	-1	
Admin Hearings	Admin Hearings Revol - State	-8	-2
State Lottery Comm	Lottery Admin Acct - State	-8	-2
Human Rights Comm	General Fund - State	-2	
Retirement Systems	Retirmnt Sys Expense - State	-17	-3

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Investment Board	Invest Bd Expense Ac - State	-4	-2
Revenue	General Fund - State	-55	-7
	Timber Tax Distr Act - State	-1	
	Master License Fund - State	-2	
Tax Appeals Board	General Fund - State	-1	
OMWBE	Minority & Business - State	-2	-3
Insurance Commission	Insurance Comm Regul - State	-13	-4
Bd of Accountancy	CPA Account - State	-1	
Dept Enterprise Svcs	General Fund - State	-1	
	Personnel Svc Fund - State	-1	-1
	Enterprise Svcs Acct - State	-3	-2
Horse Racing Comm	Horse Racing Commsn - State	-1	
Indust Insur Appeals	Accident Account - State	-4	-2
	Medical Aid Account - State	-5	-2
Liquor Control Board	Liquor Revolving Acc - State	-64	-2
Utilities/Transport	Public Svc Revlv - State	-9	-2
	Pipeline Safety - State	-1	
Bd Volun Firefighter	Volun Firefighters - State	-7	
State Patrol	General Fund - State	-37	-8
Criminal Justice Trn	General Fund - State	-2	
Dept Labor & Indust	General Fund - State	-1	
	Electrical License - State		-1
	Accident Account - State	-68	-7
	Medical Aid Account - State	-77	-6
Licensing	General Fund - State	-1	
	Profess Engineers' - State	-2	
	Real Estate Cmsn - State	-1	-1
	Uniform Commer Code - State	-2	
	Real Est App C Acct - State	-1	
	Business Professions - State	-4	-1
Military Dept	General Fund - State	-29	
Public Empl Relation	General Fund - State	-1	
	Personnel Svc Fund - State	-1	
DSHS	General Fund - State	-924	-72
	General Fund - Federal	-397	-31
Dept of Health	General Fund - State	-28	-3
	General Fund - Federal	-45	-4
	General Fund - Local	-17	-2
	Health Prfessns Acct - State	-23	-3

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	Safe Drink Wtr Acct - State	-1	
	Drinking Water Assis - Federal	-5	-1
	State Toxics Control - State	-1	
Veterans' Affairs	General Fund - State	-6	
	General Fund - Federal	-21	-1
	General Fund - Local	-11	
Corrections	General Fund - State	-419	-12
Svcs for the Blind	General Fund - State	-1	-1
	General Fund - Federal	-6	-2
Student Achievement	General Fund - State	-5	-1
	General Fund - Federal	-1	
Public Schools	General Fund - State	-54	-30
School for the Blind	General Fund - State	-5	
Child Deaf Hrng Loss	General Fund - State	-6	
Workforce Trng/Ed Bd	General Fund - State	-2	
	General Fund - Federal	-2	
Arch/Historic Preser	General Fund - State	-1	
Dept Early Learning	General Fund - State	-1	
	General Fund - Federal	-11	-2
U W	General Fund - State	-26	
W S U	General Fund - State	-19	-1
E W U	General Fund - State	-4	
C W U	General Fund - State	-5	
T E S C	General Fund - State	-5	-3
W W U	General Fund - State	-9	
Arts Commission	General Fund - State	-3	
East WA St Hist	General Fund - State	-2	
Columbia River Gorge	General Fund - State	-1	
	General Fund - Local	-1	
Dept of Ecology	General Fund - State	-41	-3
	Reclamation Acct - State	-1	
	Waste Reduct/Recycle - State	-3	
	State Toxics Control - State	-50	-3
	Local Toxics Control - State	-3	
	Water Quality Permit - State	-19	-1
	Underground Storage - State	-2	
	Hazardous Waste - State	-3	
	Oil Spill Prevn Acct - State	-2	
	Air Oper Permit Acct - State	-1	

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Parks & Rec Comm	Parks Renewal Acct - State	-45	-2
Rec & Conservation	General Fund - State	-3	-1
	Recreation Resources - State	-4	-2
Env & Land Use Hrg	General Fund - State	-1	
Conservation Comm	General Fund - State	-2	
Fish & Wildlife	General Fund - State	-35	-8
	General Fund - Federal	-30	-7
	General Fund - Local	-54	-12
	Wildlife Account - State	-55	-13
Puget Sound Partner	General Fund - State	-1	
	General Fund - Federal	-2	
DNR	General Fund - State	-36	-14
	Forest Development - State	-21	-8
	Aquatic Lands Acct - State	-3	-1
	Res Mgmt Cost Acct - State	-39	-14
	Surface Mining Recl - State	-1	-1
Agriculture	General Fund - State	-9	-4
	General Fund - Federal	-8	-2
	Aquatic Lands Acct - State	-1	-1
	State Toxics Control - State	-1	-1
	Water Quality Permit - State	-1	-1
Employment Security	General Fund - Federal	-9	-2
	General Fund - Local	-2	
	Unemploy Comp Admin - Federal	-187	-31
	Admin Contingen Acct - State	-17	-4
	Employment Service - State	-2	-1
C T C S	General Fund - State	-62	-5
Leg Support Services	General Fund - State	-1	-2
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<b>Totals by Fund</b>			
	<b>General Fund-State</b>	<b>-2,102</b>	<b>-323</b>
	<b>General Fund-Federal</b>	<b>-561</b>	<b>-56</b>
	<b>General Fund-Local</b>	<b>-87</b>	<b>-14</b>
	<b>Other Funds</b>	<b>-912</b>	<b>-174</b>
	<b>Total</b>	<b>-3,662</b>	<b>-567</b>