

2013-15 Omnibus Operating Budget
Administrative Hearings
LEAP Document 92G-2013
April 7, 2013
(Dollars in Thousands)

Agency	Fund	FY2014	FY2015
Health Care Auth	General Fund - State	7	7
	General Fund - Federal	8	7
	St Hlth Care Admn Ac - State	1	-1
Liquor Control Board	Liquor Revolving Acc - State	1	
Dept Labor & Indust	General Fund - State	2	2
	Electrical License - State	1	
	Public Works Admin - State	1	
	Accident Account - State	1	
Licensing	Business Professions - State		1
DSHS	General Fund - State	73	74
	General Fund - Federal	32	32
Public Schools	General Fund - State	7	6
Dept Early Learning	General Fund - Federal	2	1
Employment Security	General Fund - Federal	5	3
	General Fund - Local	1	1
	Unemploy Comp Admin - Federal	84	84
	Admin Contingen Acct - State	8	8
	Employment Service - State	2	1
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Totals By Fund			
	General Fund-State	89	89
	General Fund-Federal	47	43
	General Fund-Local	1	1
	Other Funds	99	93
	Total	236	226