

2013-15 Omnibus Operating Budget
Attorney General Legal Services
LEAP Document 92E-2013
April 7, 2013
(Dollars in Thousands)

Agency	Fund	FY2014	FY2015
Supreme Court	General Fund - State	-1	
Governor	General Fund - State	-1	
Public Disclosure	General Fund - State	-2	-2
Secretary of State	General Fund - State	-1	-1
	Public Records Effic - State	-1	-1
	Local Gov Archives - State	-1	
State Treasurer	Treasurer's Service - State	-2	-2
State Auditor	Auditing Serv Revolv - State	-1	
Dept Commerce	General Fund - State	-2	-1
	General Fund - Federal	-2	-1
	General Fund - Local	-1	
	Public Works Assist - State	-1	
	Home Security Fund - State	-1	
OFM	General Fund - State	-3	-3
Health Care Auth	General Fund - State	-1	-1
	General Fund - Federal	-1	-1
Admin Hearings	Admin Hearings Revol - State	-1	
State Lottery Comm	Lottery Admin Acct - State	-2	
Human Rights Comm	General Fund - State	-3	-2
Investment Board	Invest Bd Expense Ac - State	-4	-2
Innovate Washington	General Fund - State	-1	
Revenue	General Fund - State	-23	-20
	Timber Tax Distr Act - State	-1	
	Master License Fund - State	-2	-1
OMWBE	Minority & Business - State	-1	
Insurance Commission	Insurance Comm Regul - State	-3	-3
Bd of Accountancy	CPA Account - State	-1	-1
Dept Enterprise Svcs	Personnel Svc Fund - State	-1	
	Enterprise Svcs Acct - State	-1	
Horse Racing Comm	Horse Racing Commsn - State	-1	
Indust Insur Appeals	Accident Account - State	-1	
	Medical Aid Account - State	-1	
Liquor Control Board	Liquor Revolving Acc - State	-7	-7
Utilities/Transport	Public Svc Revlv - State	-909	-906
	Pipeline Safety - State	-43	-43
Bd Volun Firefighter	Volun Firefighters - State	-1	
State Patrol	General Fund - State	-2	-2
Criminal Justice Trn	General Fund - State	-2	-1
Dept Labor & Indust	General Fund - State	-3	-2

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Agency	Fund	FY2014	FY2015
	Electrical License - State	-2	-2
	Public Works Admin - State	-2	-2
	Accident Account - State	-108	-93
	Medical Aid Account - State	-88	-76
Licensing	General Fund - State	-1	
	Profess Engineers' - State	-1	
	Real Estate Cmsn - State	-3	-3
	Real Est App C Acct - State	-1	-1
	Business Professions - State	-3	-3
Military Dept	General Fund - State	-3	-2
Public Empl Relation	General Fund - State	-1	
	Personnel Svc Fund - State	-1	
DSHS	General Fund - State	-224	-196
	General Fund - Federal	-96	-84
Dept of Health	General Fund - State	-6	-6
	General Fund - Federal	-1	-1
	General Fund - Local	-2	-2
	Health Prfessns Acct - State	-39	-33
	Safe Drink Wtr Acct - State	-1	
	Drinking Water Assis - Federal	-1	-1
	State Toxics Control - State	-1	
Veterans' Affairs	General Fund - Federal	-1	
	General Fund - Local	-1	
Corrections	General Fund - State	-46	-41
Public Schools	General Fund - State	-8	-7
School for the Blind	General Fund - State	-1	
Child Deaf Hrng Loss	General Fund - State	-1	
Arch/Historic Preser	General Fund - State	-1	-1
Dept Early Learning	General Fund - State	-1	
	General Fund - Federal	-6	-5
U W	General Fund - State	-12	-11
W S U	General Fund - State	-5	-4
E W U	General Fund - State	-2	-1
C W U	General Fund - State	-2	-1
T E S C	General Fund - State	-1	-1
W W U	General Fund - State	-2	-1
Arts Commission	General Fund - State	-1	
Historical Society	General Fund - State	-1	
Dept of Ecology	General Fund - State	-15	-14

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Agency	Fund	FY2014	FY2015
	Reclamation Acct - State	-2	
	Waste Reduct/Recycle - State	-2	-1
	State Toxics Control - State	-21	-16
	Local Toxics Control - State	-1	-1
	Water Quality Permit - State	-7	-7
	Underground Storage - State	-1	
	Hazardous Waste - State	-1	-1
	Oil Spill Prevn Acct - State	-1	-1
	Air Oper Permit Acct - State	-1	
Parks & Rec Comm	Parks Renewal Acct - State	-3	-3
Env & Land Use Hrg	General Fund - State	-1	
Conservation Comm	General Fund - State	-1	
Fish & Wildlife	General Fund - State	-3	-3
	General Fund - Federal	-3	-2
	General Fund - Local	-4	-5
	Wildlife Account - State	-3	-4
DNR	General Fund - State	-7	-6
	Forest Development - State	-4	-3
	Aquatic Lands Acct - State	-1	
	Res Mgmt Cost Acct - State	-6	-6
	Surface Mining Recl - State	-1	
Agriculture	General Fund - State	-1	-1
	General Fund - Federal	-1	
Employment Security	General Fund - Federal	-1	
	Unemploy Comp Admin - Federal	-10	-9
	Admin Contingen Acct - State	-1	-1
	Employment Service - State	-1	
CTCS	General Fund - State	-9	-7
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Totals By Fund			
	General Fund-State	-401	-338
	General Fund-Federal	-112	-94
	General Fund-Local	-8	-7
	Other Funds	-1,305	-1,233
	Total	-1,826	-1,672