

2013-15 Capital Budget - Reappropriations
ESHB 1089 Striking Amendment By Representative Dunshee (H-2730.3/13)
(Dollars In Thousands)

	State Bonds	Total
Governmental Operations		
<i>Office of the Secretary of State</i>		
OFM Emergency Funds	28	28
<i>Department of Commerce</i>		
2008 Local and Community Projects	1,535	1,535
2010 Local and Community Projects	3,961	3,961
2012 Local and Community Projects	9,097	9,097
Belfair Sewer Improvements	506	506
Brownfield Redevelopment Grants	0	1,492
Building Communities Fund Grants	3,727	3,727
Building for the Arts Grants	1,137	1,137
CERB - Export Assistance Grants & Loans	0	601
CERB Administered Econ Dev, Innovation & Export Grants	14,891	30,727
Clean Energy Partnership	0	5,499
Community Development Fund	1,410	1,410
Community Economic Revitalization Board	0	5,076
Community Economic Revitalization Board	0	5,000
Community Schools	150	150
Connell Klindworth Water Line Distribution	28	28
Drinking Water Assistance Program	0	15,693
Drinking Water State Revolving Fund Loan Program	0	41,434
Drinking Water State Revolving Fund Loan Program	0	108,000
Energy Efficiency Grants for Higher Education	19,910	19,910
Energy Efficiency Grants for Local Governments	17,797	17,797
Financing Energy/Water Efficiency	0	4,927
Housing Assistance, Weatherization, Affordable Housing Trust Fund	28,332	28,332
Housing Assistance, Weatherization, and Affordable Housing	4,434	4,434
Housing Assistance, Weatherization, and Affordable Housing	1,964	2,715
Housing Competitive Pool	4,530	4,530
Housing for Families with Children	8,250	8,250
Housing for Farmworkers	6,215	6,215
Housing for Low-Income Households	2,982	2,982
Housing for People At Risk of Homelessness	2,500	2,500
Housing for People with Chronic Mental Illness	1,125	1,125
Housing for People with Developmental Disabilities	2,900	2,900
Housing for Seniors and People with Physical Disabilities	9,666	9,666
Housing for the Homeless	28,944	28,944

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Innovation Partnership Zones	42	42
Innovation Partnership Zones	750	750
Innovation Partnership Zones - Facilities and Infrastructure	13,177	13,177
Job and Economic Development Grants	1,406	1,406
Job Development Fund Grants	4,061	4,061
Jobs Act for K-12 Public Schools & Higher Education Institutions	3,643	3,643
Jobs in Communities	1,428	1,428
Local and Community Projects	692	692
Local and Community Projects	750	750
Local and Community Projects	556	556
Local and Community Projects	8,541	8,541
Local and Community Projects 2012	1,831	1,831
Longview Regional Water Treatment Plant Dredging	24	24
Main Street Improvement Grants	13,771	14,564
Port and Export Related Infrastructure	30,222	30,222
Public Works Assistance Account Program	0	213,482
Public Works Assistance Account Program 2013 Loan List	0	152,781
Public Works Pre-Construction Loan Program	0	3,000
Public Works Trust Fund	0	32,000
Rural Washington Loan Fund	0	105
Rural Washington Loan Fund	0	2,656
Rural Washington Loan Fund	0	1,751
Temporary Public Works Grant Program	1,118	1,118
Weatherization	20,534	20,534
Youth Recreational Facilities Grants	1,554	1,554
Total	280,091	890,968
 Office of Financial Management		
Cowlitz River Dredging	250	250
Catastrophic Flood Relief	752	752
Reappropriation and Prior Expenditures	752	752
Chehalis River Basin Flood Relief Projects	4,689	4,689
Aerospace and Manufacturing Training Equipment Pool	2,265	2,265
Total	7,956	7,956

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<i>Department of Enterprise Services</i>		
Reuse GA Bldg for Heritage Cntr., State Library & State Patrol	0	75
Minor Works Preservation	1,698	1,698
Nat Resource Bldg Roof Replacement/Ext Foam Insulation Repairs	13	379
Legislative Building Critical Hydronic Loop Repairs	0	1,025
Legislative Building Critical Exterior Repairs	64	64
Legislative Building Critical Exterior Repairs	557	557
Capitol Lake Dredging	0	181
Total	2,332	3,979
<i>Military Department</i>		
Thurston County Readiness Center	0	75
Minor Works Preservation	417	2,257
Minor Works Program	0	4,728
Total	417	7,060
<i>Department of Archaeology & Historic Preservation</i>		
Courthouse Preservation	673	673
Heritage Barn Preservation Program	105	105
Total	778	778
Total Governmental Operations	291,602	910,769
Human Services		
<i>Department of Social and Health Services</i>		
Capacity to Replace Maple Lane School	50	50
Rainier School: Cottages Remodel and Renovation	2,800	2,800
Minor Works Preservation: Health, Safety & Code Requirements	1,500	1,500
Minor Works Preservation: Facilities Preservation	3,315	3,315
Minor Works Preservation: Infrastructure Preservation	2,000	2,000
Hazards Abatement and Demolition	600	600
Eastern State Hospital: Westlake Building Renovation	300	300
Total	10,565	10,565
<i>Department of Health</i>		
Drinking Water Assistance Program	0	75,670
Safe Reliable Drinking Water Grants	9,628	9,628
Total	9,628	85,298

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Department of Veterans' Affairs		
Walla Walla Nursing Facility	15,978	47,178
Department of Corrections		
OFM Emergency Funds	250	250
MCC: Close Sewer Lagoon	294	294
SW: Minor Works - Health, Safety & Code	1,740	1,740
SW: Minor Works - Facility Preservation	1,506	1,506
SW: Minor Works - Infrastructure Preservation	1,026	1,026
Washington State Penitentiary: Housing Units, Kitchen & Site Work	9,130	9,130
Total	13,946	13,946
Total Human Services	50,117	156,987
Natural Resources		
Department of Ecology		
Water Pollution Control Revolving Fund Program	0	155,662
Water Pollution Control Revolving Fund Program	0	35,870
Water Pollution Control Loan Program	0	33,649
Water Pollution Control Revolving Fund Program	0	30,535
Water Pollution Control Revolving Account	0	13,676
Remedial Action Grant Program	0	51,463
Remedial Action Grant Program	3,062	20,081
Remedial Action Grants	14,108	14,108
Local Toxics Grants for Cleanup and Prevention	9,066	9,066
Stormwater Retrofit and Low-Impact Development Grant Program	21,785	28,825
Statewide Storm Water Projects	0	29,334
FY 2012 Statewide Stormwater Grant Program	0	23,161
Stormwater Retrofit and LID Competitive Grants	0	14,459
Columbia River Basin Water Supply Development Program	40,109	40,109
Columbia River Water Management Projects	2,000	2,000
Yakima Basin Integrated Water Management Plan Implementation	220	220
Yakima River Basin Water Storage Feasibility Study	83	83
Ground Water Management Yakima Basin	450	450
Kittitas Groundwater Study	263	263
Skagit Mitigation	2,156	2,156
Quad Cities Water Right Mitigation	421	421

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	State Bonds	Total
Clean Up Toxics Sites - Puget Sound	0	14,072
Clean Up Toxics Sites - Puget Sound	0	15,410
Clean Up Toxics Sites - Puget Sound	0	9,180
Centennial Clean Water Program	0	20,904
Centennial Clean Water Program	8,925	8,925
Centennial Clean Water Program	771	2,169
Centennial Clean Water Program	317	349
ASARCO - Tacoma Smelter Plume and Mines	0	17,963
Settlement Funding to Clean Up Toxic Sites	0	299
Flood Levee Improvements	1,500	8,500
Protect Communities from Flood and Drought	3,984	3,984
Green River Flood Levee Improvements	4,000	4,000
Mount Vernon Flood Protection	700	700
Diesel Emissions Reduction	0	3,419
Wood Stove Pollution Reduction	0	2,111
Reducing Diesel Particle Emissions in Tacoma	0	350
Eastern Washington Clean Sites Initiative	0	4,146
Eastern Washington Clean Sites Initiative	0	1,543
Safe Soils Remediation Program - Central Washington	0	2,693
Upper Columbia River Black Sand Beach Cleanup	117	117
Watershed Plan Implementation and Flow Achievement	6,219	6,219
Watershed Plan Implementation and Flow Achievement	2,897	2,897
Watershed Plan Implementation and Flow Achievement	2,612	2,612
Watershed Plan Implementation and Flow Achievement	364	364
Habitat Mitigation	3,338	3,338
Burlington Northern Santa Fe Skykomish Restoration	0	284
Wastewater Treatment and Water Reclamation	1,641	1,641
Hood Canal Regional Septic Repair Loan Program	395	395
Water Supply Facilities	552	552
Water Supply Facilities	51	51
Water Irrigation Efficiencies	549	549
Water Conveyance Infrastructure Projects	1,569	1,569
Twin Lake Aquifer Recharge Project	191	191
Transfer of Water Rights for Cabin Owners	305	305
Low-Level Nuclear Waste Disposal Trench Closure	0	11,885
Waste Tire Pile Prevention and Cleanup	0	263
Padilla Bay Federal Capital Projects	0	800
Padilla Bay Boat Launch	0	100

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	State Bonds	Total
Coastal Wetlands Federal Funds Administration	0	17,413
Total	134,720	677,853
 <i>State Parks and Recreation Commission</i>		
Ike Kinswa State Park Improvement	0	490
Minor Works - Health and Safety	3,200	3,200
Minor Works - Facility and Infrastructure Preservation	1,700	1,700
Facility and Infrastructure Backlog Reduction	400	400
Deferred Maintenance	400	400
Bay View Park Wide Wastewater Treatment System	370	370
Fish Barrier Removal	700	700
Iron Horse Tunnel Hazard Repair	600	600
Comfort Stations	1,500	1,500
Picnic Shelters	490	490
Culverts	1,000	1,000
Energy Conservation	156	156
Rocky Reach Trail	325	325
Wallace Falls Footbridge	470	470
Total	11,311	11,801
 <i>Recreation and Conservation Funding Board</i>		
Washington Wildlife Recreation Grants	16,861	16,861
Washington Wildlife Recreation Grants	11,980	11,980
Washington Wildlife Recreation Grants	8,391	8,391
Washington Wildlife and Recreation Program	3,228	3,228
Washington Wildlife and Recreation Program	615	615
Salmon Recovery Funding Board Programs	7,350	57,350
Salmon Recovery Funding Board Programs	213	10,513
Salmon Recovery Funding Board Programs	1,929	1,929
Salmon Recovery Funding Board Programs	950	4,550
Salmon Recovery Funding Board Programs	161	3,661
Boating Facilities Program	0	4,300
Boating Facilities Program	0	469
Nonhighway and Off-Road Vehicle Activities Program	0	3,347
Nonhighway and Off-Road Vehicle Activities Program	0	425
Nonhighway and Off-Road Vehicle Activities Program	0	437
Youth Athletic Fields	63	63
Aquatic Lands Enhancement Account	0	2,601

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	State Bonds	Total
Aquatic Lands Enhancement Account	324	714
Aquatic Lands Enhancement Account	264	264
Puget Sound Restoration	10,684	10,684
Puget Sound Acquisition and Restoration	4,369	4,369
Puget Sound Restoration and Acquisition	783	783
Puget Sound Estuary and Salmon Restoration Program	3,455	3,455
Puget Sound Estuary and Salmon Restoration Program	2,101	2,101
Family Forest Fish Passage Program	0	8,981
Family Forest Fish Passage Program	188	188
Family Forest and Fish Passage Program	239	239
Family Forest Fish Passage Program	367	367
Firearms and Archery Range Recreation	0	45
Firearms and Archery Range Recreation	0	210
Firearms and Archery Range Recreation	0	48
Recreational Trails Program	0	3,960
Boating Improvement Grants	0	359
Land and Water Conservation Fund	0	3,750
Land and Water Conservation Fund	0	1,160
Total	74,515	172,397
 <i>State Conservation Commission</i>		
Farms and Water Quality	500	500
Conservation Reserve Enhancement Program	850	850
Total	1,350	1,350
 <i>Department of Fish and Wildlife</i>		
Deschutes Watershed Center	219	219
Mitigation Projects and Dedicated Funding	0	13,281
Minor Works - Health Safety and Code Requirements	693	693
Minor Works - Infrastructure Preservation	600	600
Minor Works - Fish Passage Barrier Corrections	841	841
Minor Works - Facility Preservation	1,350	1,350
Minor Works - Road Maintenance and Abandonment Plan	1,505	1,505
Minor Works - Access Areas Preservation	336	336
Minor Works - Dam and Dike	750	750
Stemilt Basin Acquisition	153	153
Voights Creek Hatchery	13,300	13,300
Hatchery Improvements	32,250	32,250

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Fishway Improvements/Diversions	7,300	7,300
Minor Works - Fish Passage Barriers (Culverts)	1,300	1,300
Minor Works - Road Maintenance and Abandonment Plan	495	495
Minor Works - Dam and Dike	197	197
Minor Works - Access Sites	6,125	6,125
Beebe Springs Development	960	960
Dry Forest Restoration	496	496
Acquire Dryden Gravel Pit from Washington DOT	251	251
Leque Island Highway 532 Road Protection	394	394
Mitchell Act Federal Grant	0	2,328
Total	69,515	85,124
 <i>Puget Sound Partnership</i>		
Community Partnership Restoration Grants	0	1,155
 <i>Department of Natural Resources</i>		
Replacing State Forest Lands with Productive Forests	727	727
Natural Areas Facilities Preservation and Access	0	345
Forest Legacy	0	11,519
Land Acquisition Grants	0	3,714
Forest Hazard Reduction and Safety	3,941	3,941
Road Maintenance and Abandonment Plan (RMAP)	3,710	3,710
Puget SoundCorps	8,436	11,436
Creosote Piling Removal	880	880
Derelect Vessel Removal and Disposal	589	589
Shoreline Restoration Projects	2,944	2,944
Urban Forest Restoration (Puget Sound Basin)	399	399
Large Debris Removal	188	188
Secret Harbor Estuary Restoration - Cypress Island	415	415
Restoration Projects to Improve Natural Resources	1,200	1,200
Point Ruston Sediment Capping/Shoreline Restoration Stabilization	0	6,584
Marine Station	316	634
National Coastal Wetland Conservation Program Lands Acquisition	0	593
Hazardous Fuels Reduction, Forest Health, and Ecosystem Improv	0	100
Total	23,745	49,918
 Total Natural Resources	 315,156	 999,598

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Higher Education		
<i>University of Washington</i>		
High Voltage Infrastructure Improvement Project	200	200
House of Knowledge Longhouse	2,400	2,400
Odegaard Undergraduate Learning Center	900	900
UW Bothell	1,700	14,663
UW Minor Capital Repairs	500	2,500
UW Tacoma Campus Development and Soil Remediation	4,300	5,000
UW Tacoma-Soils Remediation	0	500
Burke Museum Renovation	3,000	3,000
Total	13,000	29,163
<i>Washington State University</i>		
Minor Works - Preservation	0	6,300
WSU Spokane - Riverpoint Biomedical and Health Sciences	5,230	9,000
Total	5,230	15,300
<i>Eastern Washington University</i>		
Patterson Hall Remodel	13,885	13,885
Minor Works - Preservation	1,320	6,974
Total	15,205	20,859
<i>Central Washington University</i>		
Minor Works Preservation	0	3,500
Science Building	900	900
Samuelson Communication and Technology Center (SCTC)	3,000	3,000
Combined Utilities	700	700
Total	4,600	8,100
<i>The Evergreen State College</i>		
Communications Laboratory Building Preservation and Renovation	0	350
Facilities Preservation	0	375
Science Center - Lab I, 2nd Floor Renovation	375	375
Total	375	1,100

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<i>Western Washington University</i>		
Carver Academic Renovation	2,000	2,000
Minor Works - Preservation	0	2,508
Classroom and Lab Upgrades	50	539
Fraser Hall Renovation	2,500	2,500
Total	4,550	7,547
<i>Community & Technical College System</i>		
Bellingham Technical College: Fisheries Program	1,590	1,590
Clover Park Technical College: Allied Health Care Facility	11,450	11,450
Everett Community College: Index Hall Replacement	8,652	8,652
Facility Repairs "A"	0	7,676
Green River Community College: Science Math & Technology	8,271	8,271
Lower Columbia College: Myklebust Gymnasium	1,712	1,712
Minor Works - Preservation	0	10,544
Minor Works - Program	7,270	7,270
North Seattle Community College: Technology Building Renewal	22,159	22,159
Olympic College: Humanities and Student Services	83	83
Peninsula College: Fort Worden Building 202	4,191	4,191
Pierce College Fort Steilacoom: Cascade Core	568	787
Roof Repairs "A"	0	3,708
Seattle Central Community College: Wood Construction Center	942	942
Site Repairs "A"	1,620	3,999
South Puget Sound Community College: Learning Resource Center	18,185	18,185
Spokane Community College: Technical Education Building	4,804	4,804
Spokane Falls Community College: Campus Classrooms	12,629	12,629
Tacoma Community College: Health Careers Center	34,971	34,971
Bellevue Community College: Health Science Building	170	170
Seattle Central Community College: Seattle Maritime Academy	220	220
Yakima Valley Community College: Palmer Martin Building	3	3
Green River Community College: Trades and Industry Building	573	573
Bates Technical College: Mohler Communications Technology Center	219	219
Clark College: Health and Advanced Technologies Building	1,335	1,335
Olympic College: College Instruction Center	3,212	3,212
Total	144,829	169,355
Total Higher Education	187,789	251,424

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Other Education		
Public Schools		
2007-09 School Construction Asst. Grant Program	0	650
2009-11 School Construction Asst. Grant Program	14,000	26,000
2011-13 School Construction Assistance Program	52,566	333,757
Distressed Schools	22,415	22,415
Energy Efficiency and Small Repair Grants	2,424	2,424
Energy Efficiency Grants for K-12 Schools	37,238	37,238
Energy Operational Savings Project Grants	4,351	4,351
Grant County Branch Campus of Wenatchee Valley Skills Center	18,861	18,861
Northeast King County Skills Center	0	41
SEA-Tech Branch Campus of Tri-Tech Skills Center	10,570	10,570
WA-NIC Skills Center - Snoqualmie Valley SD/Bellevue CC	1,715	1,715
Wenatchee Valley Skills Center	9,386	9,386
Yakima Valley Technical Skills Center	12,962	12,962
Yakima Valley Technical Skills Center Sunnyside Satellite	5,938	5,938
Clark County Skills Center	650	650
Pierce County Skills Center	6,198	6,248
Puget Sound Skills Center	1,500	1,500
Spokane Area Professional-Technical Skills Center	1,800	1,800
Total	202,574	496,506
State School for the Blind		
General Campus Preservation	149	149
Washington State Historical Society		
Pacific-Lewis and Clark Station Camp Park Project	226	226
Washington Heritage Grants	3,729	3,729
Washington Heritage Project Capital Grants	1,152	1,152
Washington Heritage Grants	626	626
Building Preservation	414	414
Total	6,147	6,147
Total Other Education	208,870	502,802
Statewide Total	1,053,534	2,821,580