SSB 5035 - S AMD
By Senator

Strike everything after the enacting clause and insert the following:

"NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2015, out of the several funds specified in this act.

(2) The definitions in this subsection apply throughout this act unless the context clearly requires otherwise.

(a) "Fiscal year 2014" or "FY 2014" means the period beginning July 1, 2013, and ending June 30, 2014.

(b) "Fiscal year 2015" or "FY 2015" means the period beginning July 1, 2014, and ending June 30, 2015.

(c) "Lapse" or "revert" means the amount shall return to an unappropriated status.

(d) "Provided solely" means the specified amount may be spent only for the specified purpose.

(3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

(4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2015-2017

biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.

(5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2013, from the 2011-2013 biennial appropriations for each project.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 1001. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

Review of Public Lands (92000002)

The appropriation in this section is subject to the following conditions and limitation: The appropriation is provided solely for a three part study of public recreation and habitat lands. Parts two and three of the study must be conducted under contract with a qualified economist at one of Washington's public universities.

(1) Part one of the study is a review of the operating budget impacts of recreation and habitat land acquisitions by the departments of fish and wildlife, natural resources, and by the state parks and recreation commission over the past ten years. The review must describe the separate acquisitions by each agency, including the location, number of acres, the acquisition price, a general description of the land, the intended use of the land at the time of acquisition, and the source or sources of funding for the acquisition. The report must also identify the current use of the land and whether the current use matches the intended use at the time of acquisition. The review must estimate the current biennial operating budget costs to manage the land acquired and what the estimated capital and operating budget costs are to put the land to its intended use if that has not yet occurred.

(2) Part two of the study is a review of estimated economic benefits and costs from acquisitions of recreation and habitat lands. The study must review and summarize the available literature describing and quantifying the economic benefits and costs of public recreation

and habitat lands. The study must evaluate the reliability and validity of measures used by federal and state agencies to estimate the economic benefits of recreation and habitat lands.

(3) Part three of the study is an analysis of differences in public land ownership among Washington's thirty-nine counties. The analysis must report the number of acres and percentage of total acres in each county owned by federal, state, tribal and local governmental agencies by the following categories:

(a) Developed recreation land,

(b) Habitat and passive recreation land,

(c) Timber lands,

(d) Agricultural lands, and

(e) Other public lands.

The analysis must evaluate the hypothesis that higher amounts or percentages of acres of public lands in the categories above are detrimental to measures of economic vitality in the county. Measures of economic vitality should include taxable sales per capita, median household income, median per capita income, annual employment growth, and unemployment rate. The study should control for other relevant location related factors including elevation, population size and density, urban or rural status, and proximity to major transportation hubs such as commercial airports and seaports. The study should include a review and compilation of literature and studies on this topic.

(4) The report must be submitted to the appropriate policy and fiscal committees of the legislature by December 1, 2014.

Appropriation:

State Building Construction Account--State $320,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $320,000

NEW SECTION. **Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF STATE**

Archives Facilities Mechanical Systems Chiller Replacement (30000003)

Appropriation:

State Building Construction Account--State $128,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $128,000

NEW SECTION. **Sec. 1003. FOR THE OFFICE OF THE SECRETARY OF STATE**
Office of Financial Management Emergency Funds (30000027)

Reappropriation:
State Building Construction Account--State $28,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $28,000

NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**
Rural Washington Loan Fund (19882002)

Reappropriation:
Rural Washington Loan Account--State $105,000

Prior Biennia (Expenditures) $13,260,000
Future Biennia (Projected Costs) $0
TOTAL $13,365,000

NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**
Local and Community Projects (20064008)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions in section 131, chapter 488, Laws of 2005.

(2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only.

Reappropriation:
State Building Construction Account--State $692,000

Prior Biennia (Expenditures) $45,210,000
Future Biennia (Projected Costs) $0
TOTAL $45,902,000

NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**
Rural Washington Loan Fund (20064010)

Reappropriation:
Rural Washington Loan Account--State $2,656,000

Prior Biennia (Expenditures) $1,471,000
Future Biennia (Projected Costs) $0
TOTAL $4,127,000

NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**
Job and Economic Development Grants (20064950)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 107, chapter 371, Laws of 2006.

Reappropriation:
State Building Construction Account--State $1,406,000

Prior Biennia (Expenditures) $45,051,000
Future Biennia (Projected Costs) $0
TOTAL $46,457,000

NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**
Jobs in Communities (20064951)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 140, chapter 488, Laws of 2005.

Reappropriation:
State Building Construction Account--State $1,428,000

Prior Biennia (Expenditures) $10,822,000
Future Biennia (Projected Costs) $0
TOTAL $12,250,000

NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**
Drinking Water Assistance Program (20074004)

Reappropriation:
Drinking Water Assistance Repayment Account--State . . $15,693,000

Prior Biennia (Expenditures) $18,347,000
Future Biennia (Projected Costs) $0
TOTAL $34,040,000

NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**
Public Works Trust Fund (20074005)

Reappropriation:
Public Works Assistance Account--State $32,000,000

Prior Biennia (Expenditures) $295,000,000
Future Biennia (Projected Costs) $0
TOTAL $327,000,000

NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**
Rural Washington Loan Fund (20074008)

Reappropriation:
Rural Washington Loan Account--State $1,751,000

Prior Biennia (Expenditures) $276,000
Future Biennia (Projected Costs) $0
TOTAL $2,027,000

NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**
Housing Assistance, Weatherization, and Affordable Housing (20074009)

Reappropriation:
State Taxable Building Construction Account--State . . . $4,434,000

Prior Biennia (Expenditures) $195,566,000
Future Biennia (Projected Costs) $0
TOTAL $200,000,000

NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**
Job Development Fund Grants (20074010)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1032, chapter 520, Laws of 2007 and section 1005, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:

State Building Construction Account--State $4,061,000

Prior Biennia (Expenditures) $44,869,000

Future Biennia (Projected Costs) $0

TOTAL $48,930,000

NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

Longview Regional Water Treatment Plant Dredging (20081001)

Reappropriation:

State Building Construction Account--State $24,000

Prior Biennia (Expenditures) $126,000

Future Biennia (Projected Costs) $0

TOTAL $150,000

NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

Local and Community Projects (20084001)

The reappropriation in this section is subject to the following conditions and limitations: Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only.

Reappropriation:

State Building Construction Account--State $750,000

Prior Biennia (Expenditures) $124,394,000

Future Biennia (Projected Costs) $0

TOTAL $125,144,000

NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**
Innovation Partnership Zones (20082003)

Reappropriation:
State Building Construction Account--State $42,000

Prior Biennia (Expenditures) $4,958,000
Future Biennia (Projected Costs) $0
TOTAL $5,000,000

NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**
Community Development Fund (20084850)

Reappropriation:
State Building Construction Account--State $1,410,000

Prior Biennia (Expenditures) $19,506,000
Future Biennia (Projected Costs) $0
TOTAL $20,916,000

NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**
Belfair Sewer Improvements (20084852)

Reappropriation:
State Building Construction Account--State $506,000

Prior Biennia (Expenditures) $9,794,000
Future Biennia (Projected Costs) $0
TOTAL $10,300,000

NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**
2008 Local and Community Projects (20084861)

The reappropriation in this section is subject to the following conditions and limitations: Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only.

Reappropriation:

State Building Construction Account--State $1,535,000

Prior Biennia (Expenditures) $16,209,000
Future Biennia (Projected Costs) $0
TOTAL $17,744,000

NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**
Drinking Water State Revolving Fund Loan Program (30000005)

Reappropriation:
Drinking Water Assistance Account--State $10,233,000
Drinking Water Assistance Repayment Account--State . . $31,201,000
Subtotal Reappropriation $41,434,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $41,434,000

NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**
Community Economic Revitalization Board (30000010)

Reappropriation:
Public Facility Construction Loan Revolving
Account--State $5,076,000

Prior Biennia (Expenditures) $1,177,000
Future Biennia (Projected Costs) $0
TOTAL $6,253,000

NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**
Innovation Partnership Zones (30000012)

Reappropriation:
State Building Construction Account--State $750,000

Prior Biennia (Expenditures) $750,000
Future Biennia (Projected Costs) $0
TOTAL $1,500,000

NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**
Housing Assistance, Weatherization, and Affordable Housing (30000013)

Reappropriation:

State Building Construction Account--State $1,964,000
Washington Housing Trust Account--State $751,000
Subtotal Reappropriation $2,715,000

Prior Biennia (Expenditures) $127,285,000
Future Biennia (Projected Costs) $0
TOTAL $130,000,000

NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**
Local and Community Projects (30000019)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department.

(2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only.

Reappropriation:
State Building Construction Account--State $556,000

Prior Biennia (Expenditures) $19,589,000
Future Biennia (Projected Costs) $0
TOTAL $20,145,000

NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**
2010 Local and Community Projects (30000082)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department.

(2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount

sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only.

Reappropriation:

State Building Construction Account--State $3,961,000

Prior Biennia (Expenditures) $10,169,000

Future Biennia (Projected Costs) $0

TOTAL $14,130,000

NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

Community Schools (91000002)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1013, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:

State Building Construction Account--State $150,000

Prior Biennia (Expenditures) $6,350,000

Future Biennia (Projected Costs) $0

TOTAL $6,500,000

NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

Temporary Public Works Grant Program (92000021)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are subject to the provisions of section 6001, chapter 49, Laws of 2011 1st sp. sess.

Reappropriation:

State Building Construction Account--State $1,049,000

State Taxable Building Construction Account--State $69,000

Subtotal Reappropriation $1,118,000

Prior Biennia (Expenditures) $40,252,000

Future Biennia (Projected Costs) $0

TOTAL $41,370,000

NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

Jobs Act for K-12 Public Schools and Higher Education Institutions (91000085)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1016, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:

State Building Construction Account--State $3,643,000

Prior Biennia (Expenditures) $41,166,000

Future Biennia (Projected Costs) $0

TOTAL $44,809,000

NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

Community Economic Revitalization Board - Export Assistance Grants and Loans (92000069)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1018, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:

Public Facility Construction Loan Revolving Account--State $601,000

Prior Biennia (Expenditures) $2,399,000

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

Drinking Water State Revolving Fund Loan Program (30000095)

The reappropriations in this section are subject to the following conditions and limitations: For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

Reappropriation:

Drinking Water Assistance Repayment Account--State . . $92,000,000

Drinking Water Assistance Account--State $16,000,000
Subtotal Reappropriation $108,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $108,000,000

NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**
Community Economic Revitalization Board (30000097)

Reappropriation:
Public Facility Construction Loan Revolving
Account--State $5,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $5,000,000

NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**
Housing Assistance, Weatherization, Affordable Housing Trust Fund (30000098)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

Reappropriation:
State Taxable Building Construction Account--State . . $28,332,000

Prior Biennia (Expenditures) $21,668,000
Future Biennia (Projected Costs) $0
TOTAL $50,000,000

NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**
Youth Recreational Facilities Grants (30000100)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 1029, chapter 49, Laws of 2011 1st sp. sess.

(2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have

been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only.

Reappropriation:

State Building Construction Account--State $1,554,000

Prior Biennia (Expenditures) $2,699,000

Future Biennia (Projected Costs) $0

TOTAL $4,253,000

NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

Building for the Arts Grants (30000101)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 1030, chapter 49, Laws of 2011 1st sp. sess.

(2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only.

Reappropriation:

State Building Construction Account--State $1,137,000

Prior Biennia (Expenditures) $1,325,000

Future Biennia (Projected Costs) $0

TOTAL $2,462,000

NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

Building Communities Fund Grants (30000102)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 1027, chapter 49, Laws of 2011 1st sp. sess.

(2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only.

Reappropriation:

State Building Construction Account--State $3,727,000

Prior Biennia (Expenditures) $9,676,000

Future Biennia (Projected Costs) $0

TOTAL $13,403,000

NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

Public Works Assistance Account Program (30000103)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

Reappropriation:

Public Works Assistance Account--State $213,483,000

Prior Biennia (Expenditures) $8,329,000

Future Biennia (Projected Costs) $0

TOTAL $221,812,000

NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

Local and Community Projects (30000166)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

(2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have

been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only.

Reappropriation:

State Building Construction Account--State $8,541,000

Prior Biennia (Expenditures) $8,276,000

Future Biennia (Projected Costs) $0

TOTAL $16,817,000

NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

Clean Energy Partnership (30000175)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for implementation of the recommendations of the clean energy leadership council by providing state matching funds for projects that:

(a) Integrate energy efficiency and renewable energy in buildings;

(b) Integrate renewable energy into the regional electrical grid;

(c) Advance bioenergy in the state.

(2) State funding must not exceed fifty percent of the total program or project funds.

(3) Eligible projects must:

(a) Involve a majority of companies that are located in Washington state;

(b) Represent a substantially new solution that is not widely available today; and

(c) Be designed to generate solutions that are applicable both inside and outside of the state.

Reappropriation:

Public Facility Construction Loan Revolving

Account--State $5,499,000

Prior Biennia (Expenditures) $1,000

Future Biennia (Projected Costs) $0

TOTAL $5,500,000

NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

Financing Energy/Water Efficiency (30000180)

Reappropriation:

Public Works Assistance Account--State $4,927,000

Prior Biennia (Expenditures) $73,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

Public Works Assistance Account Program 2013 Loan List (30000184)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2012-1B, developed February 18, 2012.

Reappropriation:

Public Works Assistance Account--State $152,781,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $152,781,000

NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

Energy Efficiency Grants for Local Governments (91000241)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

State Building Construction Account--State $17,797,000

Prior Biennia (Expenditures) $203,000

Future Biennia (Projected Costs) $0

TOTAL $18,000,000

NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

Energy Efficiency Grants for Higher Education (91000242)

The reappropriation in this section is subject to the following

conditions and limitations: The reappropriation is subject to the provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

State Building Construction Account--State $19,910,000

Prior Biennia (Expenditures) $90,000

Future Biennia (Projected Costs) $0

TOTAL $20,000,000

NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

Weatherization (91000247)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account--State . . $20,534,000

Prior Biennia (Expenditures) $4,466,000

Future Biennia (Projected Costs) $0

TOTAL $25,000,000

NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

Connell Klindworth Water Line Distribution (91000318)

Reappropriation:

State Building Construction Account--State $28,000

Prior Biennia (Expenditures) $512,000

Future Biennia (Projected Costs) $0

TOTAL $540,000

NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

Public Works Preconstruction Loan Program (91000319)

Reappropriation:

Public Works Assistance Account--State $3,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

Housing for Families with Children (91000409)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account--State . . . $8,250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $8,250,000

NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

Housing for People with Developmental Disabilities (91000410)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account--State . . . $2,900,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,900,000

NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

Housing for Seniors and People with Physical Disabilities (91000411)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account--State . . . $9,666,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $9,666,000

NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

Housing for People with Chronic Mental Illness (91000412)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account--State . . . $1,125,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,125,000

NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

Housing for the Homeless (91000413)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account--State . . $28,944,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $28,944,000

NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

Housing for Farmworkers (91000414)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account--State . . . $6,215,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $6,215,000

NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

Housing for People At Risk of Homelessness (91000415)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account--State . . . $2,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,500,000

NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

Housing for Low-Income Households (91000416)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account--State . . . $2,982,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,982,000

NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

2012 Local and Community Projects (91000417)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

(2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only.

Reappropriation:

State Building Construction Account--State $9,097,000

Prior Biennia (Expenditures) $526,000
Future Biennia (Projected Costs) $0
TOTAL $9,623,000

NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**
Housing Competitive Pool (91000432)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1014, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:
State Taxable Building Construction Account--State . . . $4,530,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,530,000

NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**
Local and Community Projects 2012 (91000437)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriations are subject to the provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.

(2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only.

Reappropriation:
State Building Construction Account--State $31,000
State Taxable Building Construction Account--State . . . $1,800,000
Subtotal Reappropriation $1,831,000

Prior Biennia (Expenditures) $1,004,000
Future Biennia (Projected Costs) $0
TOTAL $2,835,000

NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

Innovation Partnership Zones - Facilities and Infrastructure (92000089)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

State Building Construction Account--State $13,177,000

Prior Biennia (Expenditures) $343,000

Future Biennia (Projected Costs) $0

TOTAL $13,520,000

NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

Community Economic Revitalization Board Administered Economic Development, Innovation, and Export Grants (92000096)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

State Building Construction Account--State $14,891,000

Public Works Assistance Account--State $15,836,000

Subtotal Reappropriation $30,727,000

Prior Biennia (Expenditures) $1,871,000

Future Biennia (Projected Costs) $0

TOTAL $32,598,000

NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

Main Street Improvement Grants (92000098)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

State Building Construction Account--State $13,771,000

Public Works Assistance Account--State $793,000

Subtotal Reappropriation $14,564,000

Prior Biennia (Expenditures) $286,000
Future Biennia (Projected Costs) $0
TOTAL $14,850,000

NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**
Brownfield Redevelopment Grants (92000100)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for redevelopment of the Bellingham waterfront.

Reappropriation:
Local Toxics Control Account--State $1,492,000

Prior Biennia (Expenditures) $8,000
Future Biennia (Projected Costs) $0
TOTAL $1,500,000

NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**
Port and Export Related Infrastructure (92000102)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:
State Building Construction Account--State $30,222,000

Prior Biennia (Expenditures) $2,928,000
Future Biennia (Projected Costs) $0
TOTAL $33,150,000

NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**
Youth Recreational Facilities Grants (30000185)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.135.

(2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient

to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Camp Korey $303,000
Boys and Girls Clubs of Bellevue $388,000
Boys and Girls Clubs of King county $140,000
Boys and Girls Clubs of Skagit county $100,000
YMCA of Greater Seattle $800,000
Boys and Girls Clubs of Southwest Washington $800,000
Boys and Girls Clubs of South Puget Sound $800,000
New Life Community Development Agency $800,000
TOTAL $4,131,000

Appropriation:
State Building Construction Account--State $4,131,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $32,000,000
TOTAL $36,131,000

NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**
Building for the Arts Grants (30000186)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.750.

(2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Washington Center for the Performing Arts $816,000
Tacoma Art Museum $2,000,000
Coyote Central $115,000
Icicle Creek Center for the Arts $1,052,000
Capitol Hill Housing Foundation $565,000
Bellevue Youth Theatre Foundation $199,000
Broadway Center for the Performing Arts $1,300,000
Capitol Theatre Committee $833,000
Bainbridge Island Museum of Art $1,750,000
Tacoma Musical Playhouse $240,000
Spokane Public Radio $1,000,000
Stageworks Northwest $334,000
TOTAL $10,204,000

Appropriation:
State Building Construction Account--State $10,204,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $48,000,000
TOTAL $58,204,000

NEW SECTION. **Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**
Housing for Homeless Veterans (91000455)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for the ranked list of projects in the category "Housing for Homeless Veterans" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall evaluate projects on the LEAP list and allocate the funding based on the requirements of RCW 43.185.050 and 43.185.070. Upon review of a completed application, if the department determines that a project is not eligible or is not ready to proceed, the department may reallocate the funding to the highest ranking project on the alternate list in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall, at its discretion, determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

Appropriation:
State Taxable Building Construction

Account--State $9,367,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $9,367,000

NEW SECTION. **Sec. 1065. FOR THE DEPARTMENT OF COMMERCE**
Housing for Farmworkers (91000457)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for the ranked list of projects in the category "Housing for Farmworkers" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall evaluate projects on the LEAP list and allocate the funding based on the requirements of RCW 43.185.050 and 43.185.070. Upon review of a completed application, if the department determines that a project is not eligible or is not ready to proceed, the department may reallocate the funding to the highest ranking project on the alternate list in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall, at its discretion, determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

Appropriation:
State Taxable Building Construction
Account--State $27,050,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $27,050,000

NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF COMMERCE**
Housing for People with Developmental Disabilities (91000458)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for the ranked list of projects in the category "Housing for People with Developmental Disabilities" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall evaluate projects on the LEAP list and allocate the funding based on the requirements of RCW 43.185.050 and 43.185.070. Upon review of a

completed application, if the department determines that a project is not eligible or is not ready to proceed, the department may reallocate the funding to the highest ranking project on the alternate list in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall, at its discretion, determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

Appropriation:

State Taxable Building Construction
Account--State $9,019,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $9,019,000

NEW SECTION. **Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**

Housing for People with Chronic Mental Illness (91000459)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for the ranked list of projects in the category "Housing for People with Chronic Mental Illness" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall evaluate projects on the LEAP list and allocate the funding based on the requirements of RCW 43.185.050 and 43.185.070. Upon review of a completed application, if the department determines that a project is not eligible or is not ready to proceed, the department may reallocate the funding to the highest ranking project on the alternate list in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall, at its discretion, determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

Appropriation:

State Taxable Building Construction
Account--State $6,064,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $6,064,000

NEW SECTION. **Sec. 1068. FOR THE DEPARTMENT OF COMMERCE**

Sand Point Building 9 (91000446)

The appropriation in this section is subject to the following conditions and limitations:

(1) $10,000,000 of the appropriation in this section is provided solely for the renovation of Sand Point Building 9 into affordable housing units for low-income tenants.

(2) Up to $4,000,000 of the appropriation in this section is for reimbursement to the University of Washington for its expenditures associated with Sand Point Building 9 for infrastructure, major repairs, operations and maintenance, staffing and development preparation.

(3) The department may not expend the appropriation provided in this section unless and until the United States department of education and the United States department of the Navy provide the University of Washington with title to Sand Point Building 9 that is either free and clear or that, at a minimum, does not prohibit use of that property for affordable housing. If the federal government does not provide such title by January 1, 2015, the appropriation provided in this section shall lapse.

Appropriation:

State Taxable Building Construction
Account--State $14,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $14,000,000

NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

Housing Preservation (91000448)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for grants to local housing authorities for the purchase of the housing projects designated in this section. The purpose of providing the grants is to assure the retention of subsidized housing for low-income tenants.

(2) The appropriation is provided solely for the following list of projects:

Charter House $777,000
Emerson Manor $829,000
Naches House $1,065,000
Wenatchee House $1,173,000
Harbor Manor $656,000
TOTAL $4,500,000

Appropriation:
State Building Construction
Account--State $2,000,000
Washington Housing Trust Account--State $2,500,000
Subtotal Appropriation $4,500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,500,000

NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**
Community Economic Revitalization Board (30000190)

The appropriation in this section is subject to the following conditions and limitations: During the 2013-2015 fiscal biennium, the community economic revitalization board may make loans to municipalities to finance public facilities projects that will improve opportunities for revitalizing existing retail, industrial, or commercial properties located within incorporated areas. These properties must have either been abandoned, or have more than seventy-five percent of their square footage vacant.

(1) Municipalities include: Cities, towns, counties, port districts, and housing authorities of this state.

(2) Public facilities projects include: Planning, acquisition, construction, repair, reconstruction, replacement, rehabilitation, or improvement of: Bridges; roads; research, testing, training, and incubation facilities in areas designated as innovation partnership zones under RCW 43.330.270; buildings or structures; domestic and industrial water; earth stabilization; sanitary sewer; storm sewer; railroad; electricity; telecommunications; transportation; natural gas; and port facilities.

(3) The board may make a revitalization loan only for a public facilities project approved by a municipality that demonstrates

convincing evidence that a specific private development or expansion is ready to occur and will occur only if the public facility improvement is made.

(4) The board may allow de minimis general system improvements to be funded if they are critically linked to the viability of the project.

(5) An application for a revitalization loan must be made in the form and manner prescribed by the board. When evaluating and prioritizing projects, the board must give consideration, at a minimum, to the following factors:

(a) The project's value to the community, including evidence of support from affected local businesses and government;

(b) The project's feasibility, using standard economic principles;

(c) Commitment of local matching resources and local participation;

(d) The project's inclusion in a capital facilities plan, comprehensive plan, or local economic development plan consistent with applicable state planning requirements;

(e) Whether the proposed project offers a health insurance plan for employees that includes an option for dependents of employees; and

(f) The project's readiness to proceed.

(6) In making revitalization loans, the board must conform to the following requirements:

(a) The board must provide reasonable terms and conditions for repayment for loans;

(b) The board must not make loans that exceed twenty years in duration;

(c) A municipality must begin repayment of a loan five years after receiving it; and

(d) One or a combination of loans made to a municipality for a specific project must not exceed two million dollars.

(7) The board must not provide financing for any public facilities project that:

(a) Has the primary purpose of facilitating or promoting a retail shopping development with a floor exceeding ten thousand square feet;

(b) Will result in a development or expansion that would displace existing jobs in any other community in the state;

(c) Has the primary purpose of facilitating or promoting gambling;

(d) Is located outside the jurisdiction of the applicant; or

(e) Will result in a development or expansion of a professional sports arena.

Appropriation:

Public Facility Construction Loan Revolving Account--State $9,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $36,000,000

TOTAL $45,000,000

NEW SECTION. **Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

Mental Health Beds (91000447)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department of commerce, in collaboration with the department of social and health services, to issue grants to hospitals or other entities to establish new community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities with sixteen or fewer beds for the purpose of providing short term detention services through the publicly funded mental health system. Funds may be used for construction and equipment costs associated with establishment of the community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities. These funds shall not be used for operating costs associated with the treatment of patients using these services. The department shall establish criteria for the issuance of grants and priority shall be given to those proposals to establish new community hospital inpatient psychiatric beds or free-standing evaluation and treatment facilities. The criteria shall include:

(1) Evidence that the application was developed in collaboration with one or more regional support networks, as defined in RCW 71.24.025;

(2) Evidence that the applicant has assessed and would meet gaps in geographical access to short term detention services under chapter 71.05 RCW in their region;

(3) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act at chapter 71.05 RCW;

(4) Evidence of capacity of the applicant to serve individuals with medical and psychiatric comorbidities;

(5) A commitment by the applicant to maintain the beds or facility for at least a ten year period;

(6) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;

(7) A detailed estimate of the costs associated with opening the beds; and

(8) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

To accommodate the emergent need for inpatient psychiatric services, the department of health and the department of commerce, in collaboration with the department of social and health services shall establish a concurrent and expedited process for the purpose of grant applicants meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities.

Appropriation:

State Building Construction
Account--State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

Building Communities Fund Grants (30000188)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.125.

(2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Interfaith community health center $559,000
LaCrosse community pride . . . . . $ 20,000
Gay city health project . . . . . $ 64,000
YWCA Pierce county $305,000
University Heights center for the community $367,000
Brigit Collins family support center . . . . . $ 62,000
Safeplace $241,000
Spokane neighborhood action partners $638,000
Associated ministries of Tacoma-Pierce county $105,000
Friends of youth $476,000
Behavioral health resources $1,000,000
Ryther $240,000
PROVAIL $268,000
Vadis $73,000
New Life CDA $800,000
MLK FAME community center $61,000
TOTAL $5,279,000

Appropriation:
State Building Construction Account--State $5,279,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $40,000,000
TOTAL $45,279,000

NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF COMMERCE**
Drinking Water State Revolving Fund Loan Program (30000189)

The appropriations in this section are subject to the following conditions and limitations:

(1) $4,400,000 for fiscal year 2014 and $4,400,000 for fiscal year 2015 is provided solely as state match for federal safe drinking water funds.

(2) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

Appropriation:

State Building Construction Account--State	$8,800,000
Drinking Water Assistance Repayment Account--State . .	$200,000,000
Subtotal Appropriation	$208,800,000
Prior Biennia (Expenditures)	$0
Future Biennia (Projected Costs)	$680,000,000
TOTAL	$888,800,000

NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF COMMERCE**

Clean Energy and Energy Freedom Program (910000582)

The appropriations in this section are subject to the following conditions and limitations:

(1) All expenditures from the state taxable building construction account--state appropriation in this section must be used for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions or otherwise increase energy independence for the state. All expenditures must be used for projects that develop and acquire assets that have a useful life of at least thirteen years. These requirements must be specified in funding agreements issued by the department.

(2) For any project funded from the state taxable building construction account--state appropriation in this section, state funds must not exceed fifty percent of the estimated cost of a project, and funding preference must be provided to projects that offer a higher percentage of nonstate match funds.

(3)(a) $15,000,000 of the state taxable building construction account--state appropriation in this section is provided solely to create a revolving loan fund to support the widespread use of proven building energy efficiency and renewable energy technologies now inhibited by lack of access to capital.

(b) To create the loan fund, the department shall provide grant funds to a competitively selected nonprofit lender that will provide matching private capital and will administer the loan fund. The department must select the loan fund administrator through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.

(c) The department must establish guidelines for the lender related to applicant eligibility, the screening process, and evaluation and selection criteria. The criteria must include requiring evidence of support for the proposed project from the impacted community and consistency with economic growth strategies and plans of the affected local governments. Applications for loans from the revolving fund must disclose all sources of public funding to be provided for a project. The nonprofit lender must use the revolving loan fund to make affordable loans for projects including, but not limited to: Residential and commercial energy retrofits, residential and community-scale solar installations, anaerobic digesters to treat dairy and organic waste, and combined heat and power projects using woody biomass as a fuel source.

(d) The department must conduct due diligence activities associated with the use of public funds, including oversight of the project selection process and project monitoring.

(e) Projects seeking financing of solar installations under this section must agree in contract to not participate in the cost-recovery program under RCW 82.16.120.

(4) $15,000,000 of the state taxable building construction account--state appropriation in this section is provided solely for grants to advance renewable energy technologies by public and private electrical utilities that serve retail customers in the state. The department shall work with utilities to offer matching grants for projects that demonstrate new smart grid technologies. The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of

qualified experts with application of criteria specified by the department. Applications for grants must disclose all sources of public funding to be provided for a project. The grant funds must be used to fund projects that demonstrate how to: Integrate intermittent renewables through energy storage and information technology, dispatch energy storage resources from utility control rooms, use the thermal properties and electric load of commercial buildings and district energy systems to store energy, or otherwise improve the reliability and reduce the costs of intermittent or distributed renewable energy.

(5) $6,000,000 of the state taxable building construction account--state appropriation in this section is provided solely for grants to match federal funds used to develop and demonstrate clean energy technologies. The department shall work with the University of Washington, Washington State University, and the Pacific Northwest National Laboratory to offer matching funds for projects including, but not limited to: Advancing energy storage and solar technologies, and federal manufacturing innovation centers related to use of light-weight carbon fiber components to advance energy efficiency in the aeronautical, automotive, and marine sectors.

(6) The department must report on number and results of projects funded through the clean energy fund, including the number of job hours created and the number of jobs maintained and created, to the governor and the legislature, by November 1, 2014.

(7) The energy recovery act account--federal appropriation in this section is provided solely for loans, loan guarantees, and grants that encourage the establishment of innovative and sustainable industries for renewable energy and energy efficiency technology, consistent with provisions of RCW 43.325.040 (energy freedom account).

Appropriation:

State Taxable Building Construction Account--State . . $36,000,000
Energy Recovery Act Account--Federal $4,000,000
Subtotal Appropriation $40,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $40,000,000

<u>NEW SECTION.</u> **Sec. 1075. FOR THE DEPARTMENT OF COMMERCE**

2013-2015 Energy Efficiency Grants (30000193)

The appropriation in this section is subject to the following conditions and limitations: $18,000,000 for fiscal year 2014 and $7,000,000 for fiscal year 2015 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.

(1) At least ten percent of each competitive grant round must be awarded to small cities or towns with a population of five thousand or fewer residents.

(2) In each competitive round, the higher the leverage ratio of non-state funding sources to state grant and the higher the energy savings, the higher the project ranking.

(3) The department must develop rating criteria and a scoring system that provide access to at least five million dollars in energy efficiency grants for projects that involve the purchase and installation of Washington-manufactured solar energy systems, including solar modules and inverters.

Appropriation:

State Building Construction Account--State $25,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $240,000,000

TOTAL $265,000,000

NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF COMMERCE**

Weatherization (30000192)

The appropriation in this section is subject to the following conditions and limitations:

(1) $10,000,000 of the appropriation in this section is provided solely for low-income weatherization through the energy matchmakers program.

(2) $10,000,000 of the appropriation in this section is provided solely for continuation of the community energy efficiency program administered by the Washington State University energy extension.

Appropriation:

State Taxable Building Construction Account--State . . $20,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $20,000,000
TOTAL $40,000,000

NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF COMMERCE**
Projects for Jobs and Economic Development (92000151)

The appropriations in this section are subject to the following conditions and limitations:

(1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriations are released for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The appropriations are provided solely for the following list of projects:

Projects for Jobs & Economic Development	
City of Bremerton Puget Sound Naval Safety Project	$1,300,000
Fairchild Airforce Base	$2,700,000
City of Lynnwood Main Street Improvements	$250,000
Port of Everett: Roll-On/Roll-Off Cargo Berth	$1,500,000
Kittitas County Infrastructure and Facilities	$5,000,000
City of Kennewick Industrial Land	$1,000,000
Perry Tech Institute Building	$1,000,000
City of Buckley Drinking Water Improvements	$350,000
Coronado Reservoir Replacement	$525,000
Hopelink Cleveland Street Project	$1,000,000
Redmond Connector	$1,300,000
Washougal Storm Water Decant Facility	$1,000,000
Roslyn Renaissance Northwest Improvement Company Building	$500,000
Everett/Tulalip Water Pipeline Construction	$1,000,000
Renton Aerospace Training Center Construction	$5,000,000
Renton Riverview Bridge Replacement	$1,100,000
Omak City Sewer, Collection System, and Treatment Plant	$2,000,000
Harper Pier Replacement	$800,000
University Place Main Street Redevelopment	$975,000
Sultan Alder Avenue Water/Sewer Line Replacement	$185,000
Quincy Industrial Water Reclamation & Reuse	$700,000
NW Medical School	$136,000
Ione - 8th St Lift Station Replacement	$165,000
Stevens PUD Projects	$532,000
Port Orchard Bay St. Pedestrian Path - Phase 2	$336,000
Dekalb Pier - Phase 2	$255,000
Kenmore Village	$300,000
South Kirkland TOD/Cross Kirkland Corridor	$1,300,000
Washington Agriculture Discovery Center	$100,000
Mountlake Terrace Mainstreet Grant	$2,000,000
Issaquah - North Roadway Network Improvement	$5,000,000
TRIDEC Development of Small Modular Reactor Proposal	$500,000
City of Shelton Wastewater	$1,500,000
Port of Moses Lake Firefighting System	$300,000
Seattle Chinatown/ID Development	$500,000

TOTAL $42,109,000

Appropriation:

State Building Construction Account--State $35,009,000

Public Facility Construction Loan Revolving Account--State $7,100,000

Subtotal Appropriation $42,109,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $42,109,000

NEW SECTION. **Sec. 1078. FOR THE DEPARTMENT OF COMMERCE**

Projects That Strengthen Communities and Quality of Life (92000230)

The appropriations in this section are subject to the following conditions and limitations:

(1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient

for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) $1,500,000 of the appropriation in this section from the state building construction account--state is provided solely for design development to align ongoing planning for the replacement of the Seattle multimodal terminal at Colman dock with the creation of a public park. The scope of work must provide a design plan that includes an elevated park and corresponding amenities above the terminal. Design development shall be delivered through the city of Seattle. The scope of this project does not preclude any current plans for Colman dock to replace or seismically upgrade the facility, nor does it reduce the amount of general and commercial traffic, high occupancy vehicles, transit, bicyclist and pedestrian movement.

(8) $500,000 of the appropriation from the environmental legacy stewardship account--state is provided solely for an investigation of possible contaminated soils around the Colman dock.

(9) The appropriation is provided solely for the following list of projects:

Projects that Strengthen Communities & Quality of Life	
Ft. Vancouver - Mother Joseph Academy & Infantry Barracks	$1,000,000
LaConner Boardwalk	$1,600,000
Kent Interurban Trail Connector	$750,000
Town of Concrete Public Safety Building	$785,000
Complete Development of Ashford Park Facilities	$1,000,000
Jackson Park Renovation	$1,000,000
South Whatcom Library Construction	$90,000
Guemes Channel Trail Project	$700,000
Seabrook Trail	$437,000
Vashon Island Allied Arts	$2,000,000
Federal Way Performing Arts	$2,000,000
Japanese Gulch Land Acquisition	$1,000,000
Milton - Triangle Park ADA Upgrades	$225,000
Langston Hughes Performing Arts Center - Storage	$150,000

Wood Pellet Heat in Schools Pilot	$500,000
Snohomish County Sheriff's Office South Precinct	$1,000,000
Ravensdale Park	$650,000
Worthington Park	$210,000
Eastside Tacoma Community Center	$400,000
228th Street Trail	$500,000
Institute for Community Leadership	$275,000
FISH of Vancouver/Nonprofit Community Service Center	$1,000,000
Yelm Community Center	$1,000,000
Ellensburg Depot	$500,000
Roslyn City Hall	$400,000
Northwest Carriage Museum	$375,000
People's Community Center and Pool	$500,000
Town of Concrete Fire and Life Safety Facility	$500,000
Chehalis Pool	$250,000
Mount Rainier Park Ranger Memorial	$60,000
McAllister Air Museum	$500,000
Repairs to Stevenson Grange	$50,000
Meydenbauer Park Improvements	$3,000,000
Sixty Acres Park Enhancements	$750,000
Covington Community Park Phase 2	$2,100,000
Johnson Farm Museum - Anderson Island	$250,000
Nikolai Project	$40,000
Ft. Steilacoom Building Preservation	$250,000
Plaza Roberto Maestas - Building the Beloved Community	$1,000,000
Seattle Multimodal Terminal at Colman Dock/Public Park	$2,000,000
Confluence Project	$747,000
Castle Rock Citywide Residential Street Project	$504,000
UWAVE	$30,000
Transit-Community Center	$800,000
Mt. Spokane Lodge	$250,000
TOTAL	$33,128,000

Appropriation:

State Building Construction Account--State $32,628,000

Environmental Legacy Stewardship Account--State $500,000

Subtotal Appropriation $33,128,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $33,128,000

NEW SECTION. **Sec. 1079. FOR THE DEPARTMENT OF COMMERCE**
Projects That Strengthen Youth and Families (92000227)

The appropriation in this section is subject to the following conditions and limitations:

(1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The appropriation is provided solely for the following list of projects:

Projects that Strengthen Youth & Families	
Emmanuel Family Life Center	$250,000
Lower Falls Community Center	$230,000
Jerry Taylor Memorial Plaza for Veterans	$65,000
Spokane Valley Foodbank Remodel	$225,000
Rainier Beach Urban Farm Youth Program	$300,000
Algona Community Center	$125,000
Community Center at the Village Green	$500,000
Milton - Activities Center	$250,000
S Everett Community Resource Center	$53,000
Dynamic Aquatic and Autism Center	$250,000
Disabled Veterans' Recreation Improvements	$500,000
B. F. Day School Playground	$157,000
YWCA Facility Improvements	$231,000
King County Boys and Girls Club	$1,000,000
The Children's Center - Vancouver	$1,200,000
Food Lifeline Relocation	$3,100,000
Camp Primetime Repairs and Improvements	$100,000
Boys & Girls Club Community Center/Clubhouse	$300,000
Safe Routes to School - 68th Avenue NW	$471,000
Drug Abuse Prevention Center	$114,000
SERA Campus Multi-Sports Facility	$1,000,000
Adna School District Track	$160,000
Safe Harbor	$100,000
HUB Center for Seniors	$500,000
Small Faces Child Development Center	$500,000
Meals on Wheels Services Center	$496,000
Cottages at Forest Park	$500,000
Pasco Second Harvest Distribution Center Construction Phase 2	$3,000,000
Thurston County Food Bank	$1,000,000
Auburn Community Center at Les Grove Park Campus	$3,000,000
TOTAL	$19,677,000

Appropriation:

State Building Construction Account--State $19,677,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $19,677,000

NEW SECTION. **Sec. 1080. FOR THE DEPARTMENT OF COMMERCE**
Pacific Medical Center (91000445)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for predesign, design, renovation, and other development or transition costs necessary for Pacific Tower to be used for community college health career training programs, offices for the department of commerce or other appropriate state agencies, and other nonprofit community uses, including community meeting and training facilities. Funds may be allotted only after a memorandum of understanding containing the lease provisions and a plan for construction management has been executed between the state of Washington and the Pacific hospital preservation and development authority.

Appropriation:
State Building Construction Account--State $20,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $20,000,000

NEW SECTION. **Sec. 1081. FOR THE DEPARTMENT OF COMMERCE**
Public Works Assistance Account Project Backfill (91000581)

The appropriation in this section is subject to the following conditions and limitations: $104,000,000 for fiscal year 2014 and $54,000,000 for fiscal year 2015 is provided solely for the anticipated drawdown of funds associated with previously authorized projects under sections 1010, 1036, 1039, 1040, 1058, and 1059 of this act.

Appropriation:
State Taxable Building Construction Account--
State $158,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0
TOTAL $158,000,000

NEW SECTION. **Sec. 1082. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
Cowlitz River Dredging (20082856)

Reappropriation:
State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $1,250,000
Future Biennia (Projected Costs) $0
TOTAL $1,500,000

NEW SECTION. **Sec. 1083. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
Chehalis River Basin Flood Relief Projects (91000398)

Reappropriation:
State Building Construction Account--State $4,689,000

Prior Biennia (Expenditures) $311,000
Future Biennia (Projected Costs) $0
TOTAL $5,000,000

NEW SECTION. **Sec. 1084. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
Catastrophic Flood Relief (20084850)

The appropriation in this section is subject to the following conditions and limitations:

(1) Up to $9,200,000 of the appropriation is for design alternatives for large capital flood damage reduction projects, including basin-level water retention and Interstate 5 protection projects.

(2) Up to $15,092,000 of the appropriation is for construction of priority local flood protection projects, including multipurpose projects that reduce flood damage and benefit fish habitat.

(3) Up to $1,750,000 of the appropriation is for projects to reduce damage to residential and other structures in the floodplain, through flood proofing and buyouts.

(4) Up to $2,160,000 of the appropriation is for state agency technical assistance, stakeholder project management, project support, and coordination.

Reappropriation:
State Building Construction Account--State $752,000
Appropriation:
State Building Construction Account--State $28,202,000
Prior Biennia (Expenditures) $8,733,000
Future Biennia (Projected Costs) $0
TOTAL $37,687,000

NEW SECTION. **Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
Oversight of State Facilities (30000035)

The appropriation in this section is subject to the following conditions and limitations: The office of financial management in consultation with the department of enterprise services, shall work with all appropriate public and private stakeholders that lease and/or build commercial office space and/or warehouse facilities to the state of Washington to review and recommend policies relating to lease renewals, request for proposals, cancellation clauses, backfill policy of private sector real estate, and other related issues. Members of the appropriate fiscal committees of the legislature must be invited to participate in stakeholder meetings. The office of financial management must recommend improvements to these policies to ensure cancellation clauses are used in a financially advantageous way, and renewal practices minimize unnecessary relocation costs.

Appropriation:
State Building Construction Account--State $2,080,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,080,000

NEW SECTION. **Sec. 1086. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
Aerospace and Manufacturing Training Equipment Pool (91000003)

Reappropriation:
State Building Construction Account--State $2,265,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,265,000

NEW SECTION. **Sec. 1087. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Emergency Repairs (90000008)

The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, an emergency declaration signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The emergency declaration must include a description of the health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project. For emergencies occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management. The office of financial management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and senate ways and means committee as emergency projects are approved for funding.

Appropriation:

State Building Construction Account--State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec. 1088. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Office of Financial Management Capital Staff (30000034)

The appropriation in this section is subject to the following conditions and limitation:

(1) Up to $100,000 of the appropriation in this section is for the office of financial management to review and update the existing cost estimating process and electronic forms to more accurately reflect project costs and alternative public works. The scope of the review must include, at a minimum, construction inflation, project management fees, the architectural and engineering fee schedule, consultant extra services, project contingencies, and project cost ranges. The office of financial management shall confer with legislative staff and other

agencies with public works authority. Inflation must be adjusted biennially while the governor's budget is being developed using the construction cost index from global insight.

(2) The department of enterprise services, in consultation with the office of financial management, shall provide the capital project cost estimates source data, business logic, and electronic copies to the legislative evaluation and accountability program. The source data and electronic copies of the cost estimates shall be provided with the agency request and governor budget submittals to the legislature. The business logic used for creation of the cost estimates developed for the 2013 legislative session must be provided to the legislative evaluation and accountability program by July 31, 2013. Any changes to the cost estimate business logic must be shared with the legislative evaluation and accountability program on an ongoing basis. Projects may also be adjusted by the legislature with new inflation forecasts using the cost estimate tool developed by the legislative evaluation and accountability program.

(3) The office of financial management shall report to the senate ways and means committee and the house capital budget committee by November 30, 2013, on these efforts.

Appropriation:

State Building Construction Account--State $900,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $900,000

NEW SECTION. **Sec. 1089. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Emergency Repair Pool for K-12 Public Schools (91000399)

The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the day-to-day operations of the school facility. To be eligible for funds from the emergency repair pool, an emergency declaration must be signed by the school district board of directors and the superintendent of public instruction, and submitted to the office of financial management for consideration. The emergency declaration must include a

description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable. The office of financial management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as emergency projects are approved for funding.

Appropriation:

State Building Construction Account--State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec. 1090. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Higher Education Preservation Information (91000427)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely to refresh preservation information that resides in the state's comparable framework for higher education buildings including any necessary revisions or adjustments that will enable more direct translation of information, updates for last renewal or replacement of major systems, and quality assurance field sampling. In executing this continued capital study, the office of financial management shall consult the legislative fiscal committees about its workplan to ensure field sampling of facilities prioritized for renovation or replacement, and timely delivery of assembled facilities information and related capital models in an easy to understand format. As a general condition, upon appropriations provided to higher education agencies in this act, the state board for community and technical colleges and each state baccalaureate institution shall provide requested facilities information in a timely manner to enable the office of financial management to complete the tasks and oversight assigned in this section.

Appropriation:

University of Washington Building Account--State $130,000

Washington State University Building Account--State $94,000

Eastern Washington University Capital Projects Account--State $23,000

Central Washington University Capital Projects Account--State $19,000

The Evergreen State College Capital Projects Account--State $13,000

Western Washington University Capital Projects Account--State $21,000

Subtotal Appropriation $300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $300,000

NEW SECTION. **Sec. 1091. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Construction Contingency Pool (91000428)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for construction projects that confront emergent and unavoidable costs in excess of the construction contingency and management reserves included in the project appropriation. For requests occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting contingency funds from the office of financial management. Eligible agencies that may apply to the pool include higher education institutions, the state parks and recreation commission, the department of corrections, the department of enterprise services, and the department of health. Eligible construction projects are only projects that had project cost reductions. The office of financial management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and senate ways and means committee as projects are approved for funding.

Appropriation:

State Building Construction Account--State $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0
TOTAL $4,000,000

NEW SECTION. **Sec. 1092. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
Culverts in Three State Agencies (92000004)

Appropriation:
State Building Construction Account--State $7,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $7,000,000

NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
Natural Resource Building Roof Replacement/Exterior Foam Insulation Repairs (30000546)

Reappropriation:
State Building Construction Account--State $510,000

Prior Biennia (Expenditures) $3,972,000
Future Biennia (Projected Costs) $0
TOTAL $4,482,000

NEW SECTION. **Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
East Plaza - Water Infiltration and Elevator Repairs (30000548)

Appropriation:
State Vehicle Parking Account--State $793,000
State Building Construction Account--State $2,310,000
Subtotal Appropriation $3,103,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $7,444,000
TOTAL $10,547,000

NEW SECTION. **Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
Minor Works Preservation (30000550)

Reappropriation:
State Building Construction Account--State $1,698,000

Prior Biennia (Expenditures) $636,000
Future Biennia (Projected Costs) $0

TOTAL $2,334,000

NEW SECTION. **Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
Capitol Lake Dredging (30000571)

The reappropriation in this section is subject to the following conditions and limitations: Within the reappropriation, the department must prepare a long term financing plan for maintenance dredging activities that may be required to either maintain Capitol Lake or support estuary restoration efforts. In consultation with the involved local governments, the department must recommend an equitable cost sharing formula for the cost of maintenance dredging based on the relative benefits received by the state and the various local governments.

Reappropriation:
State Toxics Control Account--State $181,000

Prior Biennia (Expenditures) $19,000
Future Biennia (Projected Costs) $0
TOTAL $200,000

NEW SECTION. **Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
Legislative Building Critical Exterior Repairs (30000577)

Reappropriation:
State Building Construction Account--State $64,000

Prior Biennia (Expenditures) $892,000
Future Biennia (Projected Costs) $0
TOTAL $956,000

NEW SECTION. **Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
Engineering and Architectural Services: Staffing (30000580)

The appropriations in this section are subject to the following conditions and limitations: Within the appropriations the department must determine the rough feasibility and economic benefits of recovering heat energy from wastewater at one of the state's large facilities. If likely to be feasible and economically beneficial, the department must recommend an institution for a pilot project.

Appropriation:

Charitable, Educational, Penal and Reformatory
Institutions Account--State $1,000,000
State Vehicle Parking Account--State $500,000
Thurston County Capital Facilities
Account--State $1,850,000
State Building Construction Account--State $9,550,000
Subtotal Appropriation $12,900,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $56,600,000
TOTAL $69,500,000

NEW SECTION. **Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
Legislative Building Critical Hydronic Loop Repairs (30000584)

Reappropriation:
State Building Construction Account--State $1,075,000
Appropriation:
State Building Construction Account--State $851,000

Prior Biennia (Expenditures) $104,000
Future Biennia (Projected Costs) $0
TOTAL $2,030,000

NEW SECTION. **Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
Reuse General Administration Building for Heritage Center, State Library, and State Patrol (92000003)

Reappropriation:
Washington State Heritage Center Account--State $75,000

Prior Biennia (Expenditures) $75,000
Future Biennia (Projected Costs) $0
TOTAL $150,000

NEW SECTION. **Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
Legislative Building Critical Exterior Repairs (92000004)

Reappropriation:
State Building Construction Account--State $557,000

Prior Biennia (Expenditures) $843,000
Future Biennia (Projected Costs) $0

TOTAL $1,400,000

NEW SECTION. **Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE SERVICES** Natural Resources Building Garage Fire Suppression System Repairs (30000578)

Appropriation:

State Vehicle Parking Account--State $738,000
State Building Construction Account--State $1,500,000
Subtotal Appropriation $2,238,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,238,000

NEW SECTION. **Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE SERVICES** Minor Works Preservation (30000635)

Appropriation:

State Building Construction Account--State $3,218,000
Thurston County Capital Facilities Account--State $810,000
Subtotal Appropriation $4,028,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $12,000,000
TOTAL $16,028,000

NEW SECTION. **Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE SERVICES** Capitol Campus Underground Utility Repairs (30000687)

Appropriation:

State Building Construction Account--State $1,983,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $8,827,000
TOTAL $10,810,000

NEW SECTION. **Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE SERVICES** Natural Resource Building Repairs Phase 1 (91000009)

The appropriations in this section are subject to the following conditions and limitations: The natural resource building repairs phase 1 project must include at a minimum the multipurpose room water

infiltration project and the roof project. After this work is completed, the department may include work that was in the department's 2013-2015 capital budget request for other repairs to the building.

Appropriation:

State Building Construction Account--State $4,161,000
Thurston County Capital Facilities Construction
Account--State $940,000
Subtotal Appropriation $5,101,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $5,101,000

NEW SECTION. **Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
Campus Steam System and Chiller Upgrades (91000014)

The appropriations in this section are subject to the following conditions and limitations: The campus steam system repairs and powerhouse chiller projects must be done as one project, with energy savings from heat recovery paying for as much of the project as practical. Energy savings must also be used to upgrade the HVAC system in the governor's residence, and provide hot water boilers in as many buildings as needed to shut down the powerhouse in the summer months.

Appropriation:

State Building Construction Account--State $2,497,000
Thurston County Capital Facilities Construction
Account--State $1,500,000
Subtotal Appropriation $3,997,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $3,997,000

NEW SECTION. **Sec. 1107. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
Archives Building and Capitol Court HVAC Upgrades (91000015)

The appropriation in this section is subject to the following conditions and limitations: The archives building HVAC upgrade and capitol court HVAC upgrade projects must be done as one project, with

energy savings from heat recovery paying for as much of the project as practical.

Appropriation:

State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 1108. FOR THE DEPARTMENT OF ENTERPRISE SERVICES** Legislative Building Exterior Repairs (30000604)

Appropriation:

State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 1109. FOR THE DEPARTMENT OF ENTERPRISE SERVICES** 1063 Block Replacement (91000016)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for predesign and bridging documents, design, competition honoraria, project management, demolition, and other planning activities including permits. The predesign must specify the tenants of the building as directed by the office of financial management. The predesign must indicate the estimated annual cost increase for state agency tenants compared to the cost of their existing leases. The estimated cost increase may take into account estimated cost savings in staff costs and other costs that may result in more efficient building design and layout of office space. The director of the office of financial management must review these cost estimates and submit a report to the appropriate committees of the legislature indicating the budget increase that would be required sixty days prior to executing any construction contracts for the building. The lease for any prospective tenant may not be extended beyond the anticipated occupancy date of the building. The building will be alternatively financed as authorized in section 7014 of this act.

Appropriation:

State Building Construction Account--State $13,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $13,000,000

NEW SECTION. **Sec. 1110. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Security Improvements Division 3 Court of Appeals (92000006)

Appropriation:

State Building Construction Account--State $104,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $104,000

NEW SECTION. **Sec. 1111. FOR THE MILITARY DEPARTMENT**

Minor Works Preservation (30000560)

Reappropriation:

General Fund--Federal $1,840,000

State Building Construction Account--State $417,000

Subtotal Reappropriation $2,257,000

Prior Biennia (Expenditures) $2,542,000

Future Biennia (Projected Costs) $0

TOTAL $4,799,000

NEW SECTION. **Sec. 1112. FOR THE MILITARY DEPARTMENT**

Minor Works Program (30000561)

Reappropriation:

General Fund--Federal $4,728,000

Prior Biennia (Expenditures) $5,230,000

Future Biennia (Projected Costs) $0

TOTAL $9,958,000

NEW SECTION. **Sec. 1113. FOR THE MILITARY DEPARTMENT**

Information Operations Readiness Center-Joint Base Lewis McChord (30000589)

Appropriation:

General Fund--Federal $35,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $35,000,000

NEW SECTION. **Sec. 1114. FOR THE MILITARY DEPARTMENT**
Pierce County Readiness Center (30000593)

Appropriation:
General Fund--Federal $26,942,000
State Building Construction Account--State $3,659,000
Military Department Capital Account--State $3,000,000
Subtotal Appropriation $33,601,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $33,601,000

NEW SECTION. **Sec. 1115. FOR THE MILITARY DEPARTMENT**
Thurston County Readiness Center (30000594)

Appropriation:
State Building Construction Account--State $2,800,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $44,249,000
TOTAL $47,049,000

NEW SECTION. **Sec. 1116. FOR THE MILITARY DEPARTMENT**
Minor Works Preservation - 2013-2015 Biennium (30000602)

Appropriation:
General Fund--Federal $3,726,000
State Building Construction Account--State $1,500,000
Subtotal Appropriation $5,226,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $13,121,000
TOTAL $18,347,000

NEW SECTION. **Sec. 1117. FOR THE MILITARY DEPARTMENT**
Minor Works Program - 2013-2015 Biennium (30000605)

Appropriation:

General Fund--Federal $12,925,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $29,397,000

TOTAL $42,322,000

NEW SECTION. **Sec. 1118. FOR THE MILITARY DEPARTMENT**

Yakima Training Center Barracks (30000696)

Appropriation:

General Fund--Federal $18,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $18,000,000

NEW SECTION. **Sec. 1119. FOR THE MILITARY DEPARTMENT**

Thurston County Readiness Center (91000005)

Reappropriation:

General Fund--Federal $75,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $75,000

NEW SECTION. **Sec. 1120. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Heritage Barn Preservation Program (30000005)

Reappropriation:

State Building Construction Account--State $105,000

Prior Biennia (Expenditures) $95,000

Future Biennia (Projected Costs) $0

TOTAL $200,000

NEW SECTION. **Sec. 1121. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Courthouse Preservation (30000006)

Reappropriation:

State Building Construction Account--State $673,000

Prior Biennia (Expenditures) $77,000
Future Biennia (Projected Costs) $0
TOTAL $750,000

NEW SECTION. **Sec. 1122. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Historic Courthouse Preservation Grants (92000001)

Appropriation:

State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,000,000

NEW SECTION. **Sec. 1123. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Heritage Barn Preservation Program (92000002)

Appropriation:

State Building Construction Account--State $500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $500,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital: Westlake Building Renovation (30000852)

Reappropriation:

State Building Construction Account--State $300,000

Prior Biennia (Expenditures) $1,575,000

Future Biennia (Projected Costs) $0

TOTAL $1,875,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation: Health, Safety, and Code Requirements (30001264)

Reappropriation:

State Building Construction Account--State $1,500,000

Prior Biennia (Expenditures) $2,000,000

Future Biennia (Projected Costs) $0

TOTAL $3,500,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation: Infrastructure Preservation (30001290)

Reappropriation:

State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $2,000,000

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation: Facilities Preservation (30001291)

Reappropriation:

State Building Construction Account--State $3,315,000

Prior Biennia (Expenditures) $2,760,000

Future Biennia (Projected Costs) $0

TOTAL $6,075,000

NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Hazards Abatement and Demolition (30002221)

Reappropriation:

State Building Construction Account--State $600,000

Prior Biennia (Expenditures) $400,000

Future Biennia (Projected Costs) $4,244,000

TOTAL $5,244,000

NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Capacity to Replace Maple Lane School (92000005)

Reappropriation:

State Building Construction Account--State $50,000

Prior Biennia (Expenditures) $2,410,000

Future Biennia (Projected Costs) $0

TOTAL $2,460,000

NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Rainier School: Cottages Remodel and Renovation (91000017)

Reappropriation:

State Building Construction Account--State $2,800,000

Prior Biennia (Expenditures) $200,000

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Naselle Youth Camp-Three Cottages: Renovation (20081222)

Appropriation:
State Building Construction Account--State $1,900,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,900,000

NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital and Western State Hospital - All Wards: Patient Safety Improvements (91000019)

Appropriation:
Charitable, Educational, Penal and Reformatory
Institutions Account--State $4,800,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,800,000

NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation Projects: Statewide (30002235)

Appropriation:
State Building Construction Account--State $11,755,000
Charitable, Educational, Penal and Reformatory
Institutions Account--State $2,400,000
Subtotal Appropriation $14,155,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $14,155,000

NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Medical Lake Infrastructure Modernization Study (92000007)

Appropriation:
State Building Construction Account--State $500,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0

TOTAL $500,000

NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF HEALTH**
Drinking Water Assistance Program (30000013)

Reappropriation:
Drinking Water Assistance Account--Federal $75,670,000
Prior Biennia (Expenditures) $51,840,000
Future Biennia (Projected Costs) $0
TOTAL $127,510,000

NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF HEALTH**
Safe Reliable Drinking Water Grants (92000002)

Reappropriation:
State Building Construction Account--State $9,628,000
Prior Biennia (Expenditures) $2,010,000
Future Biennia (Projected Costs) $0
TOTAL $11,638,000

NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF HEALTH**
HVAC Systems Upgrade Continuation (30000298)

Appropriation:
State Building Construction Account--State $2,809,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,809,000

NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF HEALTH**
Minor Works - Facility Preservation (30000300)

Appropriation:
State Building Construction Account--State $958,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $1,800,000
TOTAL $2,758,000

NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF HEALTH**
Drinking Water Assistance Program (30000323)

Appropriation:

Drinking Water Assistance Account--Federal $28,800,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $115,200,000

TOTAL $144,000,000

NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Minor Works Facilities Preservation (30000094)

Appropriation:

State Building Construction Account--State $1,313,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,313,000

NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Walla Walla Nursing Facility (20082008)

Reappropriation:

General Fund--Federal $31,200,000

State Building Construction Account--State $15,978,000

Subtotal Reappropriation $47,178,000

Prior Biennia (Expenditures) $947,000

Future Biennia (Projected Costs) $0

TOTAL $48,125,000

NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF CORRECTIONS**

Washington State Penitentiary: Housing Units, Kitchen, and Site Work (30000482)

Reappropriation:

State Building Construction Account--State $9,130,000

Prior Biennia (Expenditures) $38,442,000

Future Biennia (Projected Costs) $0

TOTAL $47,572,000

NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF CORRECTIONS**

SW: Minor Works - Infrastructure Preservation (30000539)

Reappropriation:
State Building Construction Account--State $1,026,000
Prior Biennia (Expenditures) $1,474,000
Future Biennia (Projected Costs) $0
TOTAL $2,500,000

NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF CORRECTIONS**
SW: Minor Works - Facility Preservation (30000540)

Reappropriation:
State Building Construction Account--State $1,506,000
Prior Biennia (Expenditures) $994,000
Future Biennia (Projected Costs) $0
TOTAL $2,500,000

NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF CORRECTIONS**
Monroe Corrections Complex: Close Sewer Lagoon (20082022)

Reappropriation:
State Building Construction Account--State $294,000
Prior Biennia (Expenditures) $1,097,000
Future Biennia (Projected Costs) $8,500,000
TOTAL $9,891,000

NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF CORRECTIONS**
SW: Minor Works - Health, Safety, and Code (30000541)

Reappropriation:
State Building Construction Account--State $1,740,000
Prior Biennia (Expenditures) $860,000
Future Biennia (Projected Costs) $0
TOTAL $2,600,000

NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF CORRECTIONS**
Monroe Corrections Center: WSR Living Units Roofs (30000542)

Appropriation:
State Building Construction Account--State $1,785,000
Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0
TOTAL $1,785,000

NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF CORRECTIONS**
Washington Corrections Center: Replace Intensive Management Unit Roof (30000723)

Appropriation:
State Building Construction Account--State $1,071,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,071,000

NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS**
Monroe Corrections Center: WSR Replace Fire Alarm System (30000724)

Appropriation:
State Building Construction Account--State $2,616,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,616,000

NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS**
Airway Heights Corrections Center: Replace Fire Alarm System (30000725)

Appropriation:
State Building Construction Account--State $3,399,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $3,399,000

NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS**
Washington Corrections Center for Women: Replace Fire Alarm System (30000727)

Appropriation:
State Building Construction Account--State $2,569,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0
TOTAL $2,569,000

NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS**
SW: Minor Works - Preservation Projects (30000734)

Appropriation:
State Building Construction Account--State $10,100,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $51,618,000
TOTAL $61,718,000

NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS**
Airway Heights Corrections Center: Security Electronics Renovations (30000726)

Appropriation:
State Building Construction Account--State $5,047,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $5,047,000

NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS**
Washington Corrections Center: Security Video System (30000791)

Appropriation:
State Building Construction Account--State $6,972,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $6,972,000

NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS**
Monroe Corrections Center: TRU Security Video System (30000801)

Appropriation:
State Building Construction Account--State $3,876,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $3,876,000

NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center for Women: Security Video System (30000802)

Appropriation:

State Building Construction Account--State $3,421,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,421,000

NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS**

Monroe Corrections Center: SOU IMU Security Video (30000803)

Appropriation:

State Building Construction Account--State $2,640,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,640,000

NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS**

Monroe Corrections Center: WSR Security Video System (30000795)

Appropriation:

State Building Construction Account--State $5,233,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,233,000

NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS**

Monroe Corrections Center: TRU Support Building Repair Fire Detection System (30000733)

Appropriation:

State Building Construction Account--State $1,058,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,058,000

NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS**

Department of Corrections Centralized Pharmacy (92000034)

Appropriation:

State Building Construction Account--State $700,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $700,000

NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS**

OFM Emergency Funds (90000027)

Reappropriation:

State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $1,050,000

Future Biennia (Projected Costs) $0

TOTAL $1,300,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**
Water Supply Facilities (19742006)

Reappropriation:
State and Local Improvements Revolving Account
(Water Supply Facilities)--State $552,000

Prior Biennia (Expenditures) $19,998,000
Future Biennia (Projected Costs) $0
TOTAL $20,550,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**
Low-Level Nuclear Waste Disposal Trench Closure (19972012)

Reappropriation:
Site Closure Account--State $11,885,000

Prior Biennia (Expenditures) $3,548,000
Future Biennia (Projected Costs) $0
TOTAL $15,433,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**
Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:
State Building Construction Account--State $191,000

Prior Biennia (Expenditures) $559,000
Future Biennia (Projected Costs) $0
TOTAL $750,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**
Water Supply Facilities (20044006)

Reappropriation:
State and Local Improvements Revolving Account
(Water Supply Facilities)--State $51,000

Prior Biennia (Expenditures) $13,467,000

Future Biennia (Projected Costs) $0
TOTAL $13,518,000

NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**
Water Conveyance Infrastructure Projects (20052850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 322, chapter 488, Laws of 2005.

Reappropriation:
State Building Construction Account--State $1,569,000

Prior Biennia (Expenditures) $4,143,000
Future Biennia (Projected Costs) $0
TOTAL $5,712,000

NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**
Quad Cities Water Right Mitigation (20052852)

Reappropriation:
State Building Construction Account--State $421,000

Prior Biennia (Expenditures) $1,179,000
Future Biennia (Projected Costs) $0
TOTAL $1,600,000

NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**
Watershed Plan Implementation and Flow Achievement (20062003)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 136, chapter 371, Laws of 2006.

Reappropriation:
State Building Construction Account--State $364,000

Prior Biennia (Expenditures) $12,436,000
Future Biennia (Projected Costs) $0
TOTAL $12,800,000

NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**
Columbia River Basin Water Supply Development Program (20062950)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

Reappropriation:

Columbia River Basin Water Supply Development Account--State $29,705,000

Columbia River Basin Taxable Bond Water Supply Development Account--State $10,404,000

Subtotal Reappropriation $40,109,000

Prior Biennia (Expenditures) $51,391,000

Future Biennia (Projected Costs) $0

TOTAL $91,500,000

NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Account (20064002)

Reappropriation:

Water Pollution Control Revolving Account--State $5,223,000

Water Pollution Control Revolving Account--Federal . . . $8,453,000

Subtotal Reappropriation $13,676,000

Prior Biennia (Expenditures) $225,940,000

Future Biennia (Projected Costs) $0

TOTAL $239,616,000

NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program (20064007)

Reappropriation:

State Building Construction Account--State $317,000

Water Quality Capital Account--State $32,000

Subtotal Reappropriation $349,000

Prior Biennia (Expenditures) $47,151,000

Future Biennia (Projected Costs) $0

TOTAL $47,500,000

NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants for Cleanup and Prevention (20064008)

Reappropriation:

State Building Construction Account--State $9,066,000

Prior Biennia (Expenditures) $89,834,000
Future Biennia (Projected Costs) $0
TOTAL $98,900,000

NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**
Transfer of Water Rights for Cabin Owners (20081951)

Reappropriation:
State Building Construction Account--State $305,000

Prior Biennia (Expenditures) $145,000
Future Biennia (Projected Costs) $0
TOTAL $450,000

NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**
Remedial Action Grants (20084008)

Reappropriation:
State Building Construction Account--State $14,108,000

Prior Biennia (Expenditures) $78,767,000
Future Biennia (Projected Costs) $0
TOTAL $92,875,000

NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**
Centennial Clean Water Program (20084010)

Reappropriation:
State Building Construction Account--State $771,000
Water Quality Capital Account--State $401,000
State Toxics Control Account--State $997,000
Subtotal Reappropriation $2,169,000

Prior Biennia (Expenditures) $64,314,000
Future Biennia (Projected Costs) $0
TOTAL $66,483,000

NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**
Water Pollution Control Loan Program (20084011)

Reappropriation:
Water Pollution Control Revolving Account--State . . . $14,581,000

Water Pollution Control Revolving
Account--Federal $19,068,000
Subtotal Reappropriation $33,649,000

Prior Biennia (Expenditures) $106,351,000
Future Biennia (Projected Costs) $0
TOTAL $140,000,000

NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**
Yakima River Basin Water Storage Feasibility Study (20084026)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for completion of the United States bureau of reclamation's Yakima basin storage feasibility study, including the associated joint national environmental policy act, the state environmental policy act, and the environmental impact statement. The reappropriated funds are to be used by the bureau of reclamation and the department of ecology to evaluate potential in basin storage facilities such as the proposed Bumping Lake and Wymer reservoirs and other reasonable alternatives that will enhance water supplies and streamflows in the Yakima Basin.

Reappropriation:
State Building Construction Account--State $83,000

Prior Biennia (Expenditures) $5,167,000
Future Biennia (Projected Costs) $0
TOTAL $5,250,000

NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**
Watershed Plan Implementation and Flow Achievement (20084029)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 3054, chapter 520, Laws of 2007.

Reappropriation:
State Building Construction Account--State $2,897,000

Prior Biennia (Expenditures) $11,103,000
Future Biennia (Projected Costs) $0
TOTAL $14,000,000

NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**
Water Pollution Control Revolving Fund Program (30000007)

Reappropriation:
Water Pollution Control Revolving Account--State . . . $16,325,000
Water Pollution Control Revolving
Account--Federal $16,825,000
Water Pollution Control Revolving Account--Federal
Stimulus $2,720,000
Subtotal Reappropriation $35,870,000

Prior Biennia (Expenditures) $142,830,000
Future Biennia (Projected Costs) $0
TOTAL $178,700,000

NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**
Centennial Clean Water Program (30000008)

Reappropriation:
State Building Construction Account--State $8,925,000

Prior Biennia (Expenditures) $21,075,000
Future Biennia (Projected Costs) $0
TOTAL $30,000,000

NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**
Upper Columbia River Black Sand Beach Cleanup (30000016)

Reappropriation:
State Building Construction Account--State $117,000

Prior Biennia (Expenditures) $383,000
Future Biennia (Projected Costs) $0
TOTAL $500,000

NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**
Watershed Plan Implementation and Flow Achievement (30000028)

Reappropriation:
State Building Construction Account--State $2,612,000

Prior Biennia (Expenditures) $3,388,000
Future Biennia (Projected Costs) $0
TOTAL $6,000,000

NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

Kittitas Groundwater Study (30000029)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Funds may be provided to develop and implement water banking and transfer methods and agreements that are fully protective of senior water rights and that protect domestic groundwater users and improve the profitability of farming operations. The legislature finds such activities to be in the public interest because they can help sustain the viability of the agricultural economy and enhance the certainty of water supplies for domestic groundwater users.

(2) Funds may be provided to lease or purchase water rights to create a reserve water supply for domestic groundwater users that have a groundwater right with a priority date later than May 10, 1905, as well as for all out-of-priority groundwater users. In securing water for such domestic groundwater users, strong preference must be given to the use of water banking and transfer methods that provide alternatives to permanent purchase and dry-up of agricultural water rights in the basin, including dry-year options, water banking, long-term water supply lease agreements, long-term agricultural land fallowing agreements, and reduced consumptive use through efficiency or alternative cropping arrangements while maintaining historic return flows.

(3) A portion of the reappropriation may be used for administrative costs, not to exceed four percent, and other costs associated with leasing or acquiring and transferring the water rights. All costs must be fully recovered from participating domestic water users for their prorated portion of the cost, including, but not limited to, the costs of securing a water right or rights for this purpose, costs associated with the development and implementation of alternative agricultural water transfer methods, associated annual operational costs, and federal water service contract costs owed to the United States bureau of reclamation. Funds recovered in this manner must be deposited in the state and local improvements revolving account and may be used for any purpose provided in this section.

Reappropriation:

State and Local Improvements Revolving Account

(Water Supply Facilities)--State $263,000

Prior Biennia (Expenditures) $437,000
Future Biennia (Projected Costs) $0
TOTAL $700,000

NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**
Remedial Action Grant Program (30000039)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:
Local Toxics Control Account--State $17,019,000
State Building Construction Account--State $3,062,000
Subtotal Reappropriation $20,081,000

Prior Biennia (Expenditures) $55,830,000
Future Biennia (Projected Costs) $0
TOTAL $75,911,000

NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**
Storm Water Retrofit and Low-Impact Development Grant Program (30000097)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3005, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:
State and Local Improvements Revolving
Account--State $973,000
Local Toxics Control Account--State $1,151,000
State and Local Improvements Revolving
Account--Waste Facilities 1980--State $325,000
State Building Construction Account--State $20,812,000
State Toxics Control Account--State $5,564,000
Subtotal Reappropriation $28,825,000

Prior Biennia (Expenditures) $25,784,000
Future Biennia (Projected Costs) $0
TOTAL $54,609,000

NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

Reducing Diesel Particle Emissions in Tacoma (30000139)

Reappropriation:

Air Pollution Control Account--State $350,000

Prior Biennia (Expenditures) $650,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Fund Program (30000142)

Reappropriation:

Water Pollution Control Revolving Account--Federal . . . $8,793,000

Water Pollution Control Revolving Account--State . . . $21,742,000

Subtotal Reappropriation $30,535,000

Prior Biennia (Expenditures) $6,465,000

Future Biennia (Projected Costs) $0

TOTAL $37,000,000

NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

Clean Up Toxic Sites - Puget Sound (30000144)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

Reappropriation:

Cleanup Settlement Account--State $7,402,000

State Toxics Control Account--State $6,670,000

Subtotal Reappropriation $14,072,000

Prior Biennia (Expenditures) $27,126,000

Future Biennia (Projected Costs) $0

TOTAL $41,198,000

NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

Settlement Funding To Clean Up Toxic Sites (30000145)

Reappropriation:

Cleanup Settlement Account--State $299,000

Prior Biennia (Expenditures) $8,201,000
Future Biennia (Projected Costs) $0
TOTAL $8,500,000

NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**
Habitat Mitigation (91000007)

Reappropriation:
State Building Construction Account--State $3,338,000

Prior Biennia (Expenditures) $1,062,000
Future Biennia (Projected Costs) $0
TOTAL $4,400,000

NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**
Protect Communities from Flood and Drought (92000002)

Reappropriation:
State Building Construction Account--State $3,984,000

Prior Biennia (Expenditures) $10,991,000
Future Biennia (Projected Costs) $0
TOTAL $14,975,000

NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**
Wastewater Treatment and Water Reclamation (92000041)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:
State Building Construction Account--State $1,641,000

Prior Biennia (Expenditures) $1,789,000
Future Biennia (Projected Costs) $0
TOTAL $3,430,000

NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**
Centennial Clean Water Program (30000208)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

Reappropriation:

State Toxics Control Account--State $20,904,000

Prior Biennia (Expenditures) $13,196,000

Future Biennia (Projected Costs) $0

TOTAL $34,100,000

NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Fund Program (30000209)

The reappropriations in this section are subject to the following conditions and limitations: For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the department of ecology must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its water pollution control revolving fund program loan.

Reappropriation:

Water Pollution Control Revolving

Account--Federal $58,594,000

Water Pollution Control Revolving Account--State . . . $97,068,000

Subtotal Reappropriation $155,662,000

Prior Biennia (Expenditures) $36,482,000

Future Biennia (Projected Costs) $0

TOTAL $192,144,000

NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

Waste Tire Pile Prevention and Cleanup (30000210)

Reappropriation:

Waste Tire Removal Account--State $263,000

Prior Biennia (Expenditures) $737,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

Wood Stove Pollution Reduction (30000211)

Reappropriation:

Local Toxics Control Account--State $2,111,000

Prior Biennia (Expenditures) $889,000

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

Diesel Emissions Reduction (30000212)

Reappropriation:

Local Toxics Control Account--State $3,419,000

Prior Biennia (Expenditures) $3,581,000

Future Biennia (Projected Costs) $0

TOTAL $7,000,000

NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000213)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

Reappropriation:

State Building Construction Account--State $6,219,000

Prior Biennia (Expenditures) $1,781,000

Future Biennia (Projected Costs) $0

TOTAL $8,000,000

NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

Hood Canal Regional Septic Repair Loan Program (30000215)

Reappropriation:

State Building Construction Account--State $395,000

Prior Biennia (Expenditures) $2,855,000

Future Biennia (Projected Costs) $0

TOTAL $3,250,000

NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

Remedial Action Grant Program (30000216)

Reappropriation:

Local Toxics Control Account--State $51,463,000

Prior Biennia (Expenditures) $12,371,000

Future Biennia (Projected Costs) $0

TOTAL $63,834,000

NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

Eastern Washington Clean Sites Initiative (30000217)

Reappropriation:

State Toxics Control Account--State $4,146,000

Prior Biennia (Expenditures) $1,854,000

Future Biennia (Projected Costs) $0

TOTAL $6,000,000

NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

Burlington Northern Santa Fe Skykomish Restoration (30000218)

Reappropriation:

Cleanup Settlement Account--State $284,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $284,000

NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

Safe Soils Remediation Program - Central Washington (30000263)

Reappropriation:

State Toxics Control Account--State $2,693,000

Prior Biennia (Expenditures) $1,018,000

Future Biennia (Projected Costs) $0

TOTAL $3,711,000

NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

Clean Up Toxics Sites - Puget Sound (30000265)

Reappropriation:

State Toxics Control Account--State $15,410,000

Prior Biennia (Expenditures) $990,000

Future Biennia (Projected Costs) $0
TOTAL $16,400,000

NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**
Yakima Basin Integrated Water Management Plan Implementation (30000278)

Reappropriation:
State Building Construction Account--State $220,000

Prior Biennia (Expenditures) $1,780,000
Future Biennia (Projected Costs) $0
TOTAL $2,000,000

NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**
ASARCO - Tacoma Smelter Plume and Mines (30000280)

Reappropriation:
Cleanup Settlement Account--State $17,963,000

Prior Biennia (Expenditures) $2,684,000
Future Biennia (Projected Costs) $0
TOTAL $20,647,000

NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**
Padilla Bay Boat Launch (30000281)

Reappropriation:
General Fund--Federal $100,000

Prior Biennia (Expenditures) $220,000
Future Biennia (Projected Costs) $0
TOTAL $320,000

NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**
Padilla Bay Federal Capital Projects (30000282)

Reappropriation:
General Fund--Federal $800,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $800,000

NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

Coastal Wetlands Federal Funds Administration (30000283)

Reappropriation:

General Fund--Federal $17,413,000

Prior Biennia (Expenditures) $5,787,000

Future Biennia (Projected Costs) $0

TOTAL $23,200,000

NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

Water Irrigation Efficiencies (30000285)

Reappropriation:

State Building Construction Account--State $549,000

Prior Biennia (Expenditures) $451,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

Statewide Storm Water Projects (30000294)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for construction projects or design/construction projects statewide that result in the greatest improvements necessary to meet national pollution discharge elimination system requirements for communities least able to pay for those projects or for jurisdictions that are early adopters of new regulations and effective new technology. The department must develop specific evaluative criteria to award grants on a competitive basis to projects that meet the policy objectives in this section, demonstrate readiness to proceed, and have a minimum cash match of twenty-five percent.

Reappropriation:

Local Toxics Control Account--State $29,334,000

Prior Biennia (Expenditures) $666,000

Future Biennia (Projected Costs) $0

TOTAL $30,000,000

NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

Green River Flood Levee Improvements (30000295)

Reappropriation:

State Building Construction Account--State $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

Mount Vernon Flood Protection (30000297)

Reappropriation:

State Building Construction Account--State $700,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $700,000

NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

Clean Up Toxics Sites - Puget Sound (91000032)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the following list of projects:

Project	**Authorized Amount**
Port Gamble Bay - Open up 90 acres of geoduck tracts	$2,000,000
Port Gamble Bay - Source control, habitat preservation and clean-up sustainability	$7,000,000
Administration	$180,000
TOTAL	$9,180,000

Reappropriation:

State Toxics Control Account--State $9,180,000

Prior Biennia (Expenditures) $90,000

Future Biennia (Projected Costs) $0

TOTAL $9,270,000

NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

Eastern Washington Clean Sites Initiative (91000033)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3003, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

State Toxics Control Account--State $1,543,000

Prior Biennia (Expenditures) $2,000

Future Biennia (Projected Costs) $0

TOTAL $1,545,000

NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

Fiscal Year 2012 Statewide Storm Water Grant Program (91000053)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

Local Toxics Control Account--State $23,161,000

Prior Biennia (Expenditures) $912,000

Future Biennia (Projected Costs) $0

TOTAL $24,073,000

NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

Storm Water Retrofit and Local Improvement District Competitive Grants (91000054)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3005, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

Local Toxics Control Account--State $14,459,000

Prior Biennia (Expenditures) $4,000

Future Biennia (Projected Costs) $0

TOTAL $14,463,000

NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

Columbia River Water Management Projects (91000179)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 502, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

Columbia River Basin Water Supply Development Account--State $2,000,000

Prior Biennia (Expenditures) $2,500,000

Future Biennia (Projected Costs) $0

TOTAL $4,500,000

NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

Skagit Mitigation (91000181)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the department to develop mitigation options and alternative water sources or tools to make water available for stream flows and for rural domestic permit-exempt uses within the Carpenter/Fisher, East Nookachamps, and Upper Nookachamps subbasins. Up to $500,000 of the amount specified shall be used to develop a rural domestic demonstration project to determine if surface or groundwater infiltration can mitigate for ground water use during low flow periods to meet the mitigation requirements of chapter 173-503 WAC.

Reappropriation:

State Building Construction Account--State $2,156,000

Prior Biennia (Expenditures) $69,000

Future Biennia (Projected Costs) $0

TOTAL $2,225,000

NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

Flood Levee Improvements (92000057)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation in this section from the state building

construction account is provided solely for the Mt. Vernon flood protection project.

(2) The reappropriation in this section from the local toxics control account is provided solely for the King county flood district for the Briscoe-Desimone levee improvement project.

Reappropriation:

State Building Construction Account--State $1,500,000

Local Toxics Control Account--State $7,000,000

Subtotal Reappropriation $8,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $8,500,000

NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

Ground Water Management Yakima Basin (92000061)

Reappropriation:

Columbia River Basin Water Supply Development

Account--State $450,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $450,000

NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

Coordinated Prevention Grants (30000321)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall allocate the appropriation in this section through a distribution formula to eligible jurisdictions.

(2) The department must grant the entire appropriation according to the distribution formula and match requirements in chapter 70.95 RCW.

(3) The state grant funding must not be used to supplant local funds.

(4) If eligible jurisdictions are unable to use their entire allocation, the department may offer competitive grants for solid waste enforcement and implementation.

Appropriation:

Local Toxics Control Account--State $28,240,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $131,520,000
TOTAL $159,760,000

NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**
Waste Tire Pile Cleanup and Prevention (30000322)

Appropriation:
Waste Tire Removal Account--State $1,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $4,000,000
TOTAL $5,000,000

NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**
Mercury Switch Removal (30000323)

Appropriation:
State Toxics Control Account--State $500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $500,000

NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**
Reducing Toxic Diesel Emissions (30000324)

Appropriation:
State Toxics Control Account--State $4,500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $20,000,000
TOTAL $24,500,000

NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**
Reducing Toxic Wood Stove Emissions (30000325)

Appropriation:
State Toxics Control Account--State $4,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $16,000,000

TOTAL $20,000,000

NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program (30000326)

The appropriations in this section are subject to the following conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the department of ecology must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its centennial clean water program grant.

(2) $3,000,000 of the appropriation in this section is provided solely for the Port of Walla Walla/Burbank school district septic system replacement project.

Appropriation:

Environmental Legacy Stewardship Account--State $50,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $240,000,000

TOTAL $290,000,000

NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Program (30000327)

The appropriations in this section are subject to the following conditions and limitations:

(1) $7,750,000 for fiscal year 2014 and $7,750,000 for fiscal year 2015 of the state building construction account--state is provided solely as state match for federal clean water funds.

(2) For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the department of ecology must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its water pollution control program loan.

Appropriation:

State Building Construction Account--State $15,500,000
Water Pollution Control Revolving Account--State . . . $184,500,000
Water Pollution Control Revolving
Account--Federal $50,000,000
Subtotal Appropriation $250,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $510,000,000
TOTAL $760,000,000

NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**
Coastal Wetlands Federal Funds (30000328)

Appropriation:
General Fund--Federal $9,800,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $40,000,000
TOTAL $49,800,000

NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**
Floodplain Management and Control Grants (92000078)

The appropriation in this section is subject to the following conditions and limitations:

(1) $11,250,000 of the appropriation in this section is provided solely for making grants for flood hazard reduction projects on a competitive basis to the following eligible entities: Counties; cities; federally recognized Indian tribes; port districts; flood control zone districts; flood control districts; and diking and drainage districts. Preference may be given to entities with approved comprehensive flood hazard management plans. Applicants must provide a twenty percent match with nonstate dollars. The department must evaluate, score, and rank applications according to the following criteria:

(a) Projects that provide cost-effective hazard reduction to people, property, critical facilities, and transportation corridors.

(b) Projects that achieve multiple benefits, including, but not limited to, salmon recovery, water quality improvements, habitat restoration, and channel migration zone protection.

(c) Projects that minimize or eliminate future costs for maintenance, operation, or emergency response.

(d) Projects that have been examined through a planning process that includes public comment, such as a comprehensive flood hazard management plan, a hazard mitigation plan, a comprehensive plan, a watershed plan, or other applicable plans.

(e) Projects that are ready to proceed with the scope of work, and whose sponsors have the capacity to complete the project successfully.

(2) $33,000,000 of the appropriation in this section is provided solely for floodplain restoration grants for the following specific projects and amounts:

(a) Calistoga Reach Setback Levee and Side-Channel Construction $5,708,000

(b) Canyon Creek Integrated Flood-Fish $2,086,000

(c) Lower Cedar River Integrated Floodplain Restoration $4,103,000

(d) Lower Dungeness Floodplain Recovery $7,828,000

(e) Lower Stillaguamish Fish, Farm, and Flood Management $4,272,000

(f) Neadham Road Setback Levee $3,394,000

(g) Skokomish River Floodplain Restoration and Sediment Management $1,387,000

(h) Lower Snohomish River Restoration and Infrastructure Assessment $894,000

(i) Snoqualmie River Fall City Corridor $3,328,000

(3) $5,000,000 of the appropriation in this section is provided solely for the Mt. Vernon protection project.

(4) $750,000 of the appropriation is provided solely for the Prairie Creek Drainage Improvements.

Appropriation:

State Building Construction Account--State $50,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $24,000,000

TOTAL $74,000,000

NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000331)

Appropriation:

State Building Construction Account--State $10,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,000,000

TOTAL $14,000,000

NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

Sunnyside Valley Irrigation District Water Conservation (30000332)

Appropriation:

State Building Construction Account--State $3,055,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $5,900,000

TOTAL $8,955,000

NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

ASARCO Cleanup (30000334)

The appropriation in this section is subject to the following conditions and limitations: $400,000 of the appropriation in this section is provided solely for the department to contract for the cleanup and remediation of the former Ruston Way tunnel.

Appropriation:

Cleanup Settlement Account--State $30,660,000

State Building Construction Account--State $4,000,000

Subtotal Appropriation $34,660,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $34,660,000

NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

Padilla Bay Federal Capital Projects - Programmatic (30000335)

Appropriation:

General Fund--Federal $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,000,000

TOTAL $2,500,000

NEW SECTION. **Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**
Padilla Bay Federal Capital Projects - Preservation (30000336)

Appropriation:
General Fund--Federal $100,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $2,000,000
TOTAL $2,100,000

NEW SECTION. **Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**
Cleanup Toxics Sites - Puget Sound (30000337)

Appropriation:
Environmental Legacy Stewardship Account--State $31,500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $35,517,000
TOTAL $67,017,000

NEW SECTION. **Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**
Eastern Washington Clean Sites Initiative (30000351)

Appropriation:
Environmental Legacy Stewardship Account--State $10,300,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $9,047,000
TOTAL $19,347,000

NEW SECTION. **Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY**
Yakima River Basin Water Supply (30000373)

Appropriation:
State Building Construction Account--State $32,100,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $85,000,000
TOTAL $117,100,000

NEW SECTION. **Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY**
Columbia River Water Supply Development Program (30000372)

Appropriation:

Columbia River Basin Water Supply Development
Account--State $43,955,000
Columbia River Basin Taxable Bond Water Supply
Development Account--State $30,545,000
Subtotal Appropriation $74,500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $74,500,000

NEW SECTION. **Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY**
Remedial Action Grants (30000374)

Appropriation:
Local Toxics Control Account--State $62,537,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $260,000,000
TOTAL $322,537,000

NEW SECTION. **Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY**
Water Irrigation Efficiencies Program (30000389)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for technical assistance and grants to conservation districts for the purpose of implementing water conservation measures and irrigation efficiencies. The department and the state conservation commission shall give preference in order of priority to projects located in the 16 fish critical basins, other water short basins, and basins with significant water resource and instream flow issues. Projects that are not within basins as described in this subsection are also eligible to receive funding.

(2) Conservation districts statewide are eligible for grants listed in subsection (1) of this section. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency.

The percentage of the public investment may not exceed eighty-five percent of the total cost of the conservation measure or irrigation efficiency.

Appropriation:

State Building Construction Account--State $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $13,000,000

TOTAL $17,000,000

NEW SECTION. **Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY**

Storm Water Improvements (92000076)

The appropriation in this section is subject to the following conditions and limitations:

(1) $81,081,000 of the appropriation in this section is provided solely for grants to cities and counties to perform project-specific planning, design, and construction of projects that reduce storm water impacts from existing infrastructure and development. The grants are intended to build on and expand a city's or county's storm water program.

(a) In consultation with storm water stakeholders, the department shall develop and implement a competitive grant program by July 1, 2014, that is designed to fund storm water projects and activities that have been proven effective at reducing environmental degradation from storm water.

(b) In order to receive funding, projects must have a high water quality or ecological benefit and address pollution from existing development.

(c) A project that relies on low-impact development retrofit techniques to reduce storm water impacts that is otherwise rated equally to a project that does not rely on low-impact development retrofit techniques must be given priority for grant funding.

(d) Projects required by court or administrative order or for mitigation purposes are not eligible for funding.

(e) Up to $15,000,000 of the appropriation provided in this subsection may be allocated to cities or counties covered by a phase I or II national pollutant discharge elimination system permit for project-specific planning and design activities that prepare projects

for application to the competitive grant program to be implemented under subsection (1)(a) of this section. As a condition for funding, cities or counties shall prepare low-impact development retrofit projects for the competitive grant program. Cities or counties may also use project-specific planning and design funds for other projects that have high water quality and ecological benefits that address pollution from existing development. The department must provide notice to all cities and counties that are eligible for planning and design grants. The notice of eligibility must also include information on grant requirements so that those who elect to participate understand the requirements for funding.

(2)(a) $150,000 of the appropriation in this section is provided solely to the department to develop an ongoing comprehensive, statewide storm water financial assistance program to be implemented beginning no later than July 1, 2015. The program will provide grants to local governments for the protection and improvement of statewide water quality and to improve watershed functionality by reducing the transport of toxics and other pollutants through storm water runoff, and by reducing uncontrolled runoff flows.

(b) The department must collaborate with storm water stakeholders to develop the funding criteria for the storm water financial assistance program, and include the new statewide storm water financial assistance program into the department's integrated water quality funding cycle process.

(c) The storm water financial assistance program may include, but not be limited to: Funding for retrofit capital improvement projects; low-impact development; research and development components and investments in learning; pass-through funding for local government storm water permit implementation, education, and outreach; prioritized watershed basin retrofit strategies; purchase of pooled equipment for local government use; and preconstruction awards solely for the planning and design of either new storm water facilities or a retrofit of existing storm water facilities.

(3) $18,769,000 of the appropriation in this section is provided solely for the following list of projects.

Storm Water Improvements	
Bellingham Shipping Terminal Storm Water Project	$1,500,000
Camas Storm Water Projects	$2,000,000
Centralia Station Storm Water Project	$750,000
Clark County Storm Water Projects	$1,531,000
Kennewick Storm Water Projects	$1,780,000
Tacoma Regional Stormwater Facility	$3,000,000
Port of Bellingham Marine Trades Storm Water Project	$1,000,000
15th Street Water Quality Infrastructure Project	$2,184,000
Richland Storm Water Projects	$900,000
Spanaway Lake Management Plan	$400,000
Spokane Storm Water Projects	$2,000,000
Sunnyside Storm Water Project	$455,000
Union Gap Storm Water Project	$495,000
West Richland Yakima River Outfall Elimination	$124,000
Zillah Storm Water Project	$650,000
TOTAL	$18,769,000

Appropriation:

Environmental Legacy Stewardship Account--State . . . $100,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $100,000,000

NEW SECTION. **Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

Dungeness Water Supply and Mitigation (30000333)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department to develop projects and acquire water rights to enhance flows and to mitigate for rural development within the basin. The department will work with the Dungeness local leaders workgroup to coordinate water supply and mitigation projects for implementation that have been developed in cooperation with local stakeholders.

Appropriation:
State Building Construction Account--State $2,050,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,050,000

NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**
Lower Yakima GWMA Program Development (92000085)

Appropriation:
State Building Construction Account--State $1,614,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,614,000

NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**
Veterans' Conservation Corps (91000237)

Appropriation:
Environmental Legacy Stewardship Account--State $1,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,000,000

NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION COMMISSION**
Bay View Park: Wide Wastewater Treatment System (20082041)

Reappropriation:
State Building Construction Account--State $370,000
Prior Biennia (Expenditures) $1,817,000
Future Biennia (Projected Costs) $0
TOTAL $2,187,000

NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION COMMISSION**
Ike Kinswa State Park: Improvement (20082950)

Reappropriation:

Parks Renewal and Stewardship Account--Private/Local . . . $490,000

Prior Biennia (Expenditures) $10,000
Future Biennia (Projected Costs) $0
TOTAL $500,000

NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION COMMISSION**
Fish Barrier Removal (30000540)

Reappropriation:
State Building Construction Account--State $700,000

Prior Biennia (Expenditures) $538,000
Future Biennia (Projected Costs) $0
TOTAL $1,238,000

NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION COMMISSION**
Iron Horse Tunnel Hazard Repair (30000552)

Reappropriation:
State Building Construction Account--State $600,000

Prior Biennia (Expenditures) $1,296,000
Future Biennia (Projected Costs) $0
TOTAL $1,896,000

NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION COMMISSION**
Minor Works - Health and Safety (30000667)

Reappropriation:
State Building Construction Account--State $3,200,000

Prior Biennia (Expenditures) $1,800,000
Future Biennia (Projected Costs) $0
TOTAL $5,000,000

NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION COMMISSION**
Minor Works - Facilities and Infrastructure Preservation (30000766)

Reappropriation:

State Building Construction Account--State $1,700,000

Prior Biennia (Expenditures) $1,300,000
Future Biennia (Projected Costs) $0
TOTAL $3,000,000

NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION COMMISSION**
Facility and Infrastructure Backlog Reduction (30000770)

Reappropriation:
State Building Construction Account--State $400,000

Prior Biennia (Expenditures) $900,000
Future Biennia (Projected Costs) $0
TOTAL $1,300,000

NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION COMMISSION**
Picnic Shelters (91000018)

Reappropriation:
State Building Construction Account--State $490,000

Prior Biennia (Expenditures) $10,000
Future Biennia (Projected Costs) $0
TOTAL $500,000

NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION COMMISSION**
Rocky Reach Trail (91000035)

Reappropriation:
State Building Construction Account--State $325,000

Prior Biennia (Expenditures) $75,000
Future Biennia (Projected Costs) $0
TOTAL $400,000

NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION COMMISSION**
Comfort Stations (91000036)

Reappropriation:

State Building Construction Account--State $1,500,000

Prior Biennia (Expenditures) $254,000
Future Biennia (Projected Costs) $0
TOTAL $1,754,000

NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION COMMISSION**
Deferred Maintenance (91000030)

Reappropriation:
State Building Construction Account--State $400,000

Prior Biennia (Expenditures) $670,000
Future Biennia (Projected Costs) $0
TOTAL $1,070,000

NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION COMMISSION**
Energy Conservation (91000040)

Reappropriation:
State Building Construction Account--State $156,000

Prior Biennia (Expenditures) $59,000
Future Biennia (Projected Costs) $0
TOTAL $215,000

NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION COMMISSION**
Culverts (91000046)

Reappropriation:
State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,000,000

NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION COMMISSION**
Wallace Falls: Footbridge (91000047)

Reappropriation:

State Building Construction Account--State $470,000

Prior Biennia (Expenditures) $16,000
Future Biennia (Projected Costs) $0
TOTAL $486,000

NEW SECTION. **Sec. 3099. FOR THE STATE PARKS AND RECREATION COMMISSION**

Spencer Spit: Water System Replacement (30000140)

Appropriation:

State Building Construction Account--State $983,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $983,000

NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION COMMISSION**

Peace Arch: Waterline Replacement and Upgrade (30000375)

Appropriation:

State Building Construction Account--State $972,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $972,000

NEW SECTION. **Sec. 3101. FOR THE STATE PARKS AND RECREATION COMMISSION**

Dosewallips: Wastewater Treatment System (30000523)

Appropriation:

State Building Construction Account--State $4,079,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,079,000

NEW SECTION. **Sec. 3102. FOR THE STATE PARKS AND RECREATION COMMISSION**

Lewis and Clark: Replace Wastewater System (30000544)

Appropriation:

State Building Construction Account--State $1,077,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,077,000

NEW SECTION. **Sec. 3103. FOR THE STATE PARKS AND RECREATION COMMISSION**

Potholes: Replace Failed Recreational Vehicle Campsites Electrical Hookups (30000549)

Appropriation:
State Building Construction Account--State $997,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $997,000

NEW SECTION. **Sec. 3104. FOR THE STATE PARKS AND RECREATION COMMISSION**

Lake Sammamish State Park: Sunset Beach Bathhouse Replacement (30000653)

The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall enter into an interagency agreement with the office of financial management to provide funding for a budget evaluation study. The office of financial management shall use a budget evaluation study team approach using value engineering techniques and life cycle cost analysis in conducting the study. The office of financial management shall select the budget evaluation team members, contract for the study, and report the results to the legislature and agencies in a timely manner following the study. Funds must not be allotted until the scope of work is approved by the office of financial management as recommended by the study.

Appropriation:
State Building Construction Account--State $2,984,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,984,000

NEW SECTION. **Sec. 3105. FOR THE STATE PARKS AND RECREATION COMMISSION**

Flaming Geyser State Park: Infrastructure (30000810)

Appropriation:

State Building Construction Account--State $1,325,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,325,000

NEW SECTION. **Sec. 3106. FOR THE STATE PARKS AND RECREATION COMMISSION**

Flaming Geyser State Park: Day Use Renovation (30000832)

Appropriation:

State Building Construction Account--State $1,002,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,002,000

NEW SECTION. **Sec. 3107. FOR THE STATE PARKS AND RECREATION COMMISSION**

Parkland Acquisition Account (91000056)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the acquisition of property adjacent to existing state park property and shall not be used to purchase property to establish new parks.

(2) The appropriation of state building construction account--state is provided solely for the development of a report that identifies parks and recreation commission lands that are poorly used and/or not well positioned for future directions of the commission. The commission must identify estimated sale price, potential lease revenue, or other income that may be derived from disposal or alternative use of these lands. The legislature intends to use these under used commission assets for development of undeveloped park lands that have significant potential as destination state parks.

Appropriation:

State Building Construction Account--State $250,000
Parkland Acquisition Account--State $2,000,000
Subtotal Appropriation $2,250,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $8,000,000
TOTAL $10,250,000

NEW SECTION. **Sec. 3108. FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Facility and Infrastructure Preservation (30000845)

Appropriation:

State Building Construction Account--State $10,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $10,000,000

NEW SECTION. **Sec. 3109. FOR THE STATE PARKS AND RECREATION COMMISSION**

Fish Barrier Removal (30000854)

Appropriation:

State Building Construction Account--State $1,048,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $4,368,000
TOTAL $5,416,000

NEW SECTION. **Sec. 3110. FOR THE STATE PARKS AND RECREATION COMMISSION**

Rocky Reach - Chelan County Public Utility District Grant (30000855)

Appropriation:

Parks Renewal and Stewardship Account--Private/Local . . . $600,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $600,000

NEW SECTION. **Sec. 3111. FOR THE STATE PARKS AND RECREATION COMMISSION**

Clean Vessel Boating Pump-out Grants (30000856)

Appropriation:

General Fund--Federal $2,600,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,600,000

NEW SECTION. **Sec. 3112. FOR THE STATE PARKS AND RECREATION COMMISSION**

Local Grant Authority (30000857)

Appropriation:

Parks Renewal and Stewardship Account--Private/Local . . $1,200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,000,000

TOTAL $5,200,000

NEW SECTION. **Sec. 3113. FOR THE STATE PARKS AND RECREATION COMMISSION**

Federal Grant Authority (30000858)

The appropriations in this section are subject to the following conditions and limitations: Prior to opening the Fudge Point state park area for public use, the commission shall work with the Mason County Board of Commissioners and local stakeholders to identify and appropriately mitigate environmental and public service impacts of park development and use.

Appropriation:

General Fund--Federal $1,750,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $3,000,000

TOTAL $4,750,000

NEW SECTION. **Sec. 3114. FOR THE STATE PARKS AND RECREATION COMMISSION**

Backlog Repairs and Enhanced Amenities (92000007)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely to reduce the backlog of deferred maintenance projects and for purchase, installation, and construction of park amenities that will produce additional park revenue. The state parks commission must limit charges against these capital appropriations for state parks throughout this act for project management and indirect and overhead costs to no more than fifteen percent of total project costs. The state parks commission must provide an annual progress report each December 1st on achieving these savings and the progress in reducing the backlog of deferred maintenance.

(2) The state parks and recreation commission shall report to the appropriate legislative fiscal committees by November 30, 2014, on how many cabins and yurts have been installed, their locations, and the number of cabins and yurts contracted for completion by June 30, 2015. Cabins or yurts may not have a total cost of more than $52,000 each.

Appropriation:

State Building Construction Account--State $9,404,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $9,404,000

NEW SECTION. **Sec. 3115. FOR THE STATE PARKS AND RECREATION COMMISSION**

Cape Disappointment Trail Development (30000419)

Appropriation:

State Building Construction Account--State $517,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,379,000

TOTAL $4,896,000

NEW SECTION. **Sec. 3116. FOR THE STATE PARKS AND RECREATION COMMISSION**

Cape Disappointment North Head Parking (30000522)

Appropriation:

State Building Construction Account--State $925,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $1,365,000
TOTAL $2,290,000

NEW SECTION. **Sec. 3117. FOR THE STATE PARKS AND RECREATION COMMISSION**

Kopachuck Day Use Development Design and Permit (30000820)

Appropriation:
State Building Construction Account--State $319,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $4,974,000
TOTAL $5,293,000

NEW SECTION. **Sec. 3118. FOR THE STATE PARKS AND RECREATION COMMISSION**

Twanoh State Park Storm Water Improvements Construction Phase 1 (30000851)

Appropriation:
State Building Construction Account--State $354,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $1,578,000
TOTAL $1,932,000

NEW SECTION. **Sec. 3119. FOR THE STATE PARKS AND RECREATION COMMISSION**

Camano Island Day Use Access and Facility Renovation (30000782)

Appropriation:
State Building Construction Account--State $301,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $1,549,000
TOTAL $1,850,000

NEW SECTION. **Sec. 3120. FOR THE STATE PARKS AND RECREATION COMMISSION**

Millersylvania Replace Environmental Learning Center Cabins (30000821)

Appropriation:

State Building Construction Account--State $1,089,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,089,000

NEW SECTION. **Sec. 3121. FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Revenue Generation (30000847)

Appropriation:

State Building Construction Account--State $437,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,592,000

TOTAL $2,029,000

NEW SECTION. **Sec. 3122. FOR THE STATE PARKS AND RECREATION COMMISSION**

Rocky Reach State Park Trail Development (30000853)

Appropriation:

State Building Construction Account--State $3,755,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,755,000

NEW SECTION. **Sec. 3123. FOR THE STATE PARKS AND RECREATION COMMISSION**

Deception Pass - Kukutali Access and Interpretation (30000774)

Appropriation:

State Building Construction Account--State $225,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $525,000

TOTAL $750,000

NEW SECTION. **Sec. 3124. FOR THE STATE PARKS AND RECREATION COMMISSION**

Ice Age Floods Interpretive Panels (30000827)

Appropriation:

State Building Construction Account--State $154,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $154,000

NEW SECTION. **Sec. 3125. FOR THE STATE PARKS AND RECREATION COMMISSION**

Lyons Ferry State Park (91000055)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for capital expenses associated with re-establishing Lyons Ferry State Park. The operating costs for re-establishing the park will be offset by reduced services on Columbia Plateau Trail State Park. Other than taking actions, both in operating expenditures and use of limited staff time, to minimize state liabilities, such as maintaining culverts, noxious weed controls, oversight to access and easements, and other legal obligations as landowner, the agency shall not spend any additional operating funds on improvements to the following 85.5 mile undeveloped portion of Columbia Plateau Trail State Park: From Mile Post 256.5 to Mile Post 342, the Martin Road Trailhead.

Appropriation:

State Building Construction Account--State $600,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $600,000

NEW SECTION. **Sec. 3126. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Salmon Recovery Funding Board Programs (20044001)

Reappropriation:

General Fund--Federal $3,500,000

State Building Construction Account--State $161,000

Subtotal Reappropriation $3,661,000

Prior Biennia (Expenditures) $42,714,000
Future Biennia (Projected Costs) $0
TOTAL $46,375,000

NEW SECTION. **Sec. 3127. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife and Recreation Program (20044002)

The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that are not obligated to a specific project may be used to fund alternate projects approved by the legislature from the same account in biennia succeeding that in which the moneys were originally appropriated.

Reappropriation:
Outdoor Recreation Account--State $415,000
Habitat Conservation Account--State $200,000
Subtotal Reappropriation $615,000

Prior Biennia (Expenditures) $43,915,000
Future Biennia (Projected Costs) $0
TOTAL $44,530,000

NEW SECTION. **Sec. 3128. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Youth Athletic Fields (20062952)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 172, chapter 371, Laws of 2006.

Reappropriation:
State Building Construction Account--State $63,000

Prior Biennia (Expenditures) $2,437,000
Future Biennia (Projected Costs) $0
TOTAL $2,500,000

NEW SECTION. **Sec. 3129. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Salmon Recovery Funding Board Programs (20064001)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 403, chapter 488, Laws of 2005.

Reappropriation:

General Fund--Federal $3,600,000

State Building Construction Account--State $950,000

Subtotal Reappropriation $4,550,000

Prior Biennia (Expenditures) $57,450,000

Future Biennia (Projected Costs) $0

TOTAL $62,000,000

NEW SECTION. **Sec. 3130. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife and Recreation Program (20064002)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 404, chapter 488, Laws of 2005.

Reappropriation:

Outdoor Recreation Account--State $928,000

Habitat Conservation Account--State $2,300,000

Subtotal Reappropriation $3,228,000

Prior Biennia (Expenditures) $46,772,000

Future Biennia (Projected Costs) $0

TOTAL $50,000,000

NEW SECTION. **Sec. 3131. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Nonhighway and Off-Road Vehicle Activities Program (20064004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 170, chapter 371, Laws of 2006.

Reappropriation:

NOVA Program Account--State $437,000

Prior Biennia (Expenditures) $7,142,000

Future Biennia (Projected Costs) $0

TOTAL $7,579,000

NEW SECTION. **Sec. 3132. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Family Forest and Fish Passage Program (20082001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3138, chapter 520, Laws of 2007.

Reappropriation:

State Building Construction Account--State $239,000

Prior Biennia (Expenditures) $5,761,000

Future Biennia (Projected Costs) $0

TOTAL $6,000,000

NEW SECTION. **Sec. 3133. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Facilities Program (20084001)

Reappropriation:

Recreation Resources Account--State $469,000

Prior Biennia (Expenditures) $7,552,000

Future Biennia (Projected Costs) $0

TOTAL $8,021,000

NEW SECTION. **Sec. 3134. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Firearms and Archery Range Recreation (20084003)

Reappropriation:

Firearms Range Account--State $48,000

Prior Biennia (Expenditures) $424,000

Future Biennia (Projected Costs) $0

TOTAL $472,000

NEW SECTION. **Sec. 3135. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Restoration and Acquisition (20084004)

Reappropriation:

State Building Construction Account--State $783,000

Prior Biennia (Expenditures) $39,967,000
Future Biennia (Projected Costs) $0
TOTAL $40,750,000

NEW SECTION. **Sec. 3136. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Aquatic Lands Enhancement Account (20084005)

Reappropriation:
State Building Construction Account--State $264,000

Prior Biennia (Expenditures) $4,761,000
Future Biennia (Projected Costs) $0
TOTAL $5,025,000

NEW SECTION. **Sec. 3137. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Nonhighway and Off-Road Vehicle Activities Program (20084008)

Reappropriation:
NOVA Program Account--State $425,000

Prior Biennia (Expenditures) $8,611,000
Future Biennia (Projected Costs) $0
TOTAL $9,036,000

NEW SECTION. **Sec. 3138. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife Recreation Grants (20084011)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3146, chapter 520, Laws of 2007.

Reappropriation:
Outdoor Recreation Account--State $1,174,000
Habitat Conservation Account--State $7,217,000
Subtotal Reappropriation $8,391,000

Prior Biennia (Expenditures) $90,101,000
Future Biennia (Projected Costs) $0
TOTAL $98,492,000

NEW SECTION. **Sec. 3139. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Salmon Recovery Funding Board Programs (20084851)

Reappropriation:

State Building Construction Account--State $1,929,000

Prior Biennia (Expenditures) $58,071,000

Future Biennia (Projected Costs) $0

TOTAL $60,000,000

NEW SECTION. **Sec. 3140. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife Recreation Grants (30000002)

Reappropriation:

Outdoor Recreation Account--State $619,000

Habitat Conservation Account--State $6,721,000

Riparian Protection Account--State $3,600,000

Farmlands Preservation Account--State $1,040,000

Subtotal Reappropriation $11,980,000

Prior Biennia (Expenditures) $57,465,000

Future Biennia (Projected Costs) $0

TOTAL $69,445,000

NEW SECTION. **Sec. 3141. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Salmon Recovery Funding Board Programs (30000003)

Reappropriation:

General Fund--Federal $10,300,000

State Building Construction Account--State $213,000

Subtotal Reappropriation $10,513,000

Prior Biennia (Expenditures) $59,487,000

Future Biennia (Projected Costs) $0

TOTAL $70,000,000

NEW SECTION. **Sec. 3142. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Land and Water Conservation Fund (30000005)

Reappropriation:

General Fund--Federal $1,160,000

Prior Biennia (Expenditures) $2,840,000

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec. 3143. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Aquatic Lands Enhancement Account (30000007)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are provided solely for the list of projects in LEAP capital document No. 2009-3, developed March 9, 2009.

Reappropriation:

Aquatic Lands Enhancement Account--State $390,000

State Building Construction Account--State $324,000

Subtotal Reappropriation $714,000

Prior Biennia (Expenditures) $4,311,000

Future Biennia (Projected Costs) $0

TOTAL $5,025,000

NEW SECTION. **Sec. 3144. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Firearms and Archery Range Recreation (30000009)

Reappropriation:

Firearms Range Account--State $210,000

Prior Biennia (Expenditures) $285,000

Future Biennia (Projected Costs) $0

TOTAL $495,000

NEW SECTION. **Sec. 3145. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Acquisition and Restoration (30000080)

Reappropriation:

State Building Construction Account--State $4,369,000

Prior Biennia (Expenditures) $28,631,000
Future Biennia (Projected Costs) $0
TOTAL $33,000,000

NEW SECTION. **Sec. 3146. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Estuary and Salmon Restoration Program (30000081)

Reappropriation:

State Building Construction Account--State $2,101,000

Prior Biennia (Expenditures) $4,899,000
Future Biennia (Projected Costs) $0
TOTAL $7,000,000

NEW SECTION. **Sec. 3147. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Facilities Program (30000138)

Reappropriation:

Recreation Resources Account--State $4,300,000

Prior Biennia (Expenditures) $3,700,000
Future Biennia (Projected Costs) $0
TOTAL $8,000,000

NEW SECTION. **Sec. 3148. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife Recreation Grants (30000139)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are provided solely for the list of projects in LEAP capital document No. 2011-3A, developed May 24, 2011.

Reappropriation:

Riparian Protection Account--State $650,000
Farmlands Preservation Account--State $314,000
Outdoor Recreation Account--State $8,330,000
Habitat Conservation Account--State $7,567,000
Subtotal Reappropriation $16,861,000

Prior Biennia (Expenditures) $25,139,000

Future Biennia (Projected Costs) $0
TOTAL $42,000,000

NEW SECTION. **Sec. 3149. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Salmon Recovery Funding Board Programs (30000140)

Reappropriation:
General Fund--Federal $50,000,000
State Building Construction Account--State $7,350,000
Subtotal Reappropriation $57,350,000

Prior Biennia (Expenditures) $12,712,000
Future Biennia (Projected Costs) $0
TOTAL $70,062,000

NEW SECTION. **Sec. 3150. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Nonhighway and Off-Road Vehicle Activities Program (30000141)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3067, chapter 48, Laws of 2011 1st sp. sess.

Reappropriation:
NOVA Program Account--State $3,347,000

Prior Biennia (Expenditures) $2,153,000
Future Biennia (Projected Costs) $0
TOTAL $5,500,000

NEW SECTION. **Sec. 3151. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Land and Water Conservation Fund (30000142)

Reappropriation:
General Fund--Federal $3,750,000

Prior Biennia (Expenditures) $250,000
Future Biennia (Projected Costs) $0
TOTAL $4,000,000

NEW SECTION. **Sec. 3152. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Aquatic Lands Enhancement Account (30000143)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2011-3B, revised April 10, 2013.

Reappropriation:

Aquatic Lands Enhancement Account--State $2,601,000

Prior Biennia (Expenditures) $4,205,000

Future Biennia (Projected Costs) $0

TOTAL $6,806,000

NEW SECTION. **Sec. 3153. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Firearms and Archery Range Recreation (30000144)

Reappropriation:

Firearms Range Account--State $45,000

Prior Biennia (Expenditures) $320,000

Future Biennia (Projected Costs) $0

TOTAL $365,000

NEW SECTION. **Sec. 3154. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Improvement Grants (30000145)

Reappropriation:

General Fund--Federal $359,000

Prior Biennia (Expenditures) $1,741,000

Future Biennia (Projected Costs) $0

TOTAL $2,100,000

NEW SECTION. **Sec. 3155. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Recreational Trails Program (30000146)

Reappropriation:

General Fund--Federal $3,960,000

Prior Biennia (Expenditures) $1,040,000
Future Biennia (Projected Costs) $0
TOTAL $5,000,000

NEW SECTION. **Sec. 3156. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Estuary and Salmon Restoration Program (30000148)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation shall not be expended on the acquisition of lands by state agencies.

Reappropriation:
State Building Construction Account--State $3,455,000

Prior Biennia (Expenditures) $1,545,000
Future Biennia (Projected Costs) $0
TOTAL $5,000,000

NEW SECTION. **Sec. 3157. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Family Forest Fish Passage Program (91000001)

Reappropriation:
State Building Construction Account--State $188,000

Prior Biennia (Expenditures) $4,812,000
Future Biennia (Projected Costs) $0
TOTAL $5,000,000

NEW SECTION. **Sec. 3158. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Restoration (30000147)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation shall not be expended on the acquisition of lands by state agencies.

Reappropriation:
State Building Construction Account--State $10,684,000

Prior Biennia (Expenditures) $4,316,000
Future Biennia (Projected Costs) $0

TOTAL $15,000,000

NEW SECTION. **Sec. 3159. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Family Forest Fish Passage Program (30000203)

Reappropriation:

State Building Construction Account--State $367,000

Prior Biennia (Expenditures) $16,633,000

Future Biennia (Projected Costs) $0

TOTAL $17,000,000

NEW SECTION. **Sec. 3160. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Family Forest Fish Passage Program (91000097)

Reappropriation:

State Toxics Control Account--State $8,981,000

Prior Biennia (Expenditures) $1,019,000

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec. 3161. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife Recreation Grants (30000205)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for the list of projects in LEAP capital document No. 2013-6A, developed June 29, 2013.

(2) Amounts allocated to the Okanogan Similkameen 2012 project must not be disbursed until the recreation conservation office has reevaluated the level of local support for the project, including consultation with the Okanogan county board of commissioners, reported to the appropriate committees of the legislature the results of the reevaluation, and the legislature has amended this appropriation to allow the project to move forward.

Appropriation:

Outdoor Recreation Account--State $25,500,000
Habitat Conservation Account--State $25,500,000
Riparian Protection Account--State $8,500,000
Farmlands Preservation Account--State $5,500,000
Subtotal Appropriation $65,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $360,000,000
TOTAL $425,000,000

NEW SECTION. **Sec. 3162. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Salmon Recovery Funding Board Programs (30000206)

The appropriations in this section are subject to the following conditions and limitations: $100,000 of the state building construction account--state appropriation is provided solely for the recreation and conservation office, in consultation with the department of transportation and using only existing state licensed technologies, to identify transportation mitigation projects that minimize permit delays and optimize salmon habitat restoration.

Appropriation:
General Fund--Federal $60,000,000
State Building Construction Account--State $15,000,000
Subtotal Appropriation $75,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $400,000,000
TOTAL $475,000,000

NEW SECTION. **Sec. 3163. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Facilities Program (30000207)

Appropriation:
Recreation Resources Account--State $6,363,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $38,000,000
TOTAL $44,363,000

NEW SECTION. **Sec. 3164. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Nonhighway Off-Road Vehicle Activities (30000208)

Appropriation:

NOVA Program Account--State $8,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $34,000,000

TOTAL $42,500,000

NEW SECTION. **Sec. 3165. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Aquatic Lands Enhancement Account (30000210)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the list of projects in LEAP capital document No. 2013-2B, developed April 10, 2013.

Appropriation:

Aquatic Lands Enhancement Account--State $6,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $26,400,000

TOTAL $32,400,000

NEW SECTION. **Sec. 3166. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Acquisition and Restoration (30000211)

Appropriation:

State Building Construction Account--State $70,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $140,000,000

TOTAL $210,000,000

NEW SECTION. **Sec. 3167. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Estuary and Salmon Restoration Program (30000212)

Appropriation:

State Building Construction Account--State $10,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $25,000,000
TOTAL $35,000,000

NEW SECTION. **Sec. 3168. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Firearms and Archery Range Recreation (30000213)

The appropriations in this section are subject to the following conditions and limitations: $35,000 of the appropriation is provided solely for a grant for improvements at Klickitat Co. law enforcement/public shooting range.

Appropriation:
Firearms Range Account--State $800,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $1,750,000
TOTAL $2,550,000

NEW SECTION. **Sec. 3169. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Recreational Trails Program (30000214)

Appropriation:
General Fund--Federal $5,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $20,000,000
TOTAL $25,000,000

NEW SECTION. **Sec. 3170. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Infrastructure Grants (30000215)

Appropriation:
General Fund--Federal $2,200,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $8,800,000
TOTAL $11,000,000

NEW SECTION. **Sec. 3171. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Land and Water Conservation (30000216)

Appropriation:

General Fund--Federal $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,000,000

TOTAL $20,000,000

NEW SECTION. **Sec. 3172. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Family Forest Fish Passage Program (30000218)

Appropriation:

State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $14,540,000

TOTAL $16,540,000

NEW SECTION. **Sec. 3173. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Youth Recreation Grants (92000055)

The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely for grants to the following list of projects:

Bellingham Sports Fields $1,500,000

Northshore Athletic Fields $750,000

Playfields at Woodway High School $680,000

Redmond Ridge Athletic Fields $700,000

TOTAL $3,630,000

Appropriation:

State Building Construction Account--State $3,630,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,630,000

NEW SECTION. **Sec. 3174. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Public Lands Inventory (91000445)

The appropriation in this section is subject to the following conditions and limitations: The recreation and conservation office, in collaboration with the joint legislative audit and review committee, shall:

(1) Provide an updated, centralized inventory of lands in Washington owned by federal, state, and local governments, and by Native American tribes.

(a) The inventory must be in a web-accessible format, including a GIS-based interactive map that allows users to find out information about specific areas. The data must be standardized to allow summary information to be accessible.

(b) The inventory must include the following information:

(i) Ownership (federal; state, by state agency; local government; and tribal);

(ii) Ownership type (fee simple or easements);

(iii) Location;

(iv) Acreage;

(v) Principal use of these lands (intended use at the time of acquisition and current use) including, but not limited to, developed recreation land, habitat and passive recreation land, and revenue-generation uses; and

(vi) Acquisition costs if acquired by state agencies over the last ten years, including acquisition funding sources.

(2) Develop recommendations for standardization of acquisition and disposal recordkeeping on a biennial basis, including identifying a preferred process for centralizing acquisition data.

(3) Submit a status report on the inventory to the appropriate committees of the legislature by January 1, 2014, and a final report by July 1, 2014.

Appropriation:

State Building Construction Account--State $200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $200,000

NEW SECTION. **Sec. 3175. FOR THE STATE CONSERVATION COMMISSION**
Conservation Reserve Enhancement Program (91000007)

Reappropriation:
State Building Construction Account--State $850,000

Prior Biennia (Expenditures) $427,000
Future Biennia (Projected Costs) $0
TOTAL $1,277,000

NEW SECTION. **Sec. 3176. FOR THE STATE CONSERVATION COMMISSION**
Farms and Water Quality (91000004)

Reappropriation:
State Building Construction Account--State $500,000

Prior Biennia (Expenditures) $4,500,000
Future Biennia (Projected Costs) $0
TOTAL $5,000,000

NEW SECTION. **Sec. 3177. FOR THE STATE CONSERVATION COMMISSION**
CREP Riparian Cost Share - State Match (30000009)

Appropriation:
State Building Construction Account--State $2,590,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $11,000,000
TOTAL $13,590,000

NEW SECTION. **Sec. 3178. FOR THE STATE CONSERVATION COMMISSION**
Natural Resources Investment for the Economy and Environment (30000010)

The appropriations in this section are subject to the following conditions and limitations:

(1) $4,500,000 of the state building construction account--state appropriation and $500,000 of the general fund--federal appropriation are provided solely for grants to complete natural resource enhancement projects necessary to improve water quality in shellfish growing areas.

(2) $4,500,000 of the state building construction account--state appropriation and $500,000 of the general fund--federal appropriation

are provided solely for grants to complete natural resource enhancement projects necessary to improve water quality in non-shellfish growing areas.

Appropriation:

State Building Construction Account--State $9,000,000
General Fund--Federal $1,000,000
Subtotal Appropriation $10,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $20,000,000
TOTAL $30,000,000

NEW SECTION. **Sec. 3179. FOR THE STATE CONSERVATION COMMISSION**

CREP PIP Loan Program (30000011)

Appropriation:

Conservation Assistance Revolving Account--State $180,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $720,000
TOTAL $900,000

NEW SECTION. **Sec. 3180. FOR THE STATE CONSERVATION COMMISSION**

Conservation Reserve Enhancement Program Riparian Contract Funding (30000012)

Appropriation:

State Building Construction Account--State $2,231,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $8,924,000
TOTAL $11,155,000

NEW SECTION. **Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Voights Creek Hatchery (20081003)

Reappropriation:

State Building Construction Account--State $13,300,000

Prior Biennia (Expenditures) $1,997,000
Future Biennia (Projected Costs) $0
TOTAL $15,297,000

NEW SECTION. **Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Stemilt Basin Acquisition (20082029)

Reappropriation:
State Building Construction Account--State $153,000

Prior Biennia (Expenditures) $47,000
Future Biennia (Projected Costs) $0
TOTAL $200,000

NEW SECTION. **Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Facility Preservation (30000300)

Reappropriation:
State Building Construction Account--State $1,350,000

Prior Biennia (Expenditures) $1,207,000
Future Biennia (Projected Costs) $0
TOTAL $2,557,000

NEW SECTION. **Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Road Maintenance and Abandonment Plan (30000295)

Reappropriation:
State Building Construction Account--State $1,505,000

Prior Biennia (Expenditures) $321,000
Future Biennia (Projected Costs) $0
TOTAL $1,826,000

NEW SECTION. **Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Access Areas Preservation (30000296)

Reappropriation:
State Building Construction Account--State $336,000

Prior Biennia (Expenditures) $691,000
Future Biennia (Projected Costs) $0
TOTAL $1,027,000

NEW SECTION. **Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Dam and Dike (30000297)

Reappropriation:

State Building Construction Account--State $750,000

Prior Biennia (Expenditures) $293,000
Future Biennia (Projected Costs) $0
TOTAL $1,043,000

NEW SECTION. **Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Migratory Waterfowl Habitat (30000653)

Appropriation:
State Wildlife Account--State $600,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $1,800,000
TOTAL $2,400,000

NEW SECTION. **Sec. 3188. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Lab Equipment (30000656)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to purchase lab equipment for the Manchester and Mukilteo research stations as specified by the national oceanic and atmospheric administration to support the Washington state shellfish initiative.

Appropriation:
State Building Construction Account--State $100,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $100,000

NEW SECTION. **Sec. 3189. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Leque Island Highway 532 Road Protection (92000019)

Reappropriation:
State Building Construction Account--State $394,000

Prior Biennia (Expenditures) $286,000
Future Biennia (Projected Costs) $0
TOTAL $680,000

NEW SECTION. **Sec. 3190. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Mitchell Act Federal Grant (91000021)

Reappropriation:

General Fund--Federal $2,328,000

Prior Biennia (Expenditures) $672,000

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec. 3191. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Mitigation Projects and Dedicated Funding (20082048)

The appropriations are subject to the following conditions and limitations: The department must prepare an inventory of their agricultural land holdings. Agricultural land holdings are department owned lands that support agricultural activities, including raising nonnative crops for sale or use by wildlife, or grazing of domestic animals. The inventory must be submitted to the appropriate committees of the legislature by December 1, 2013. The inventory must also be submitted to the recreation conservation office for inclusion in the office's computer system for lands the department acquired through grants from recreation conservation office programs. The inventory must describe:

(1) The size, location, and amount of any water right of each parcel used for agricultural activities;

(2) The date of acquisition of the parcel, the amount and source of funds for the acquisition, and the intended purpose of the land at the time of acquisition;

(3) The nature of the agricultural activities over the past five years;

(4) Whether the activities are conducted by department employees or through a contract or lease to a private agricultural operator, and the terms of any lease;

(5) The amount of the harvest and revenue received from the agricultural activities; and

(6) A description of current leasing policies and procedures for leasing department lands for agricultural uses.

Reappropriation:

General Fund--Federal $12,778,000

Special Wildlife Account--Federal $300,000
Special Wildlife Account--Private/Local $203,000
Subtotal Reappropriation $13,281,000

Appropriation:
Special Wildlife Account--Federal $800,000
Special Wildlife Account--Private/Local $1,600,000
State Wildlife Account--State $1,500,000
General Fund--Private/Local $2,500,000
General Fund--Federal $29,600,000
Subtotal Appropriation $36,000,000

Prior Biennia (Expenditures) $81,515,000
Future Biennia (Projected Costs) $90,750,000
TOTAL $221,546,000

NEW SECTION. **Sec. 3192. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Health Safety and Code Requirements (30000284)

Reappropriation:
State Building Construction Account--State $693,000

Prior Biennia (Expenditures) $548,000
Future Biennia (Projected Costs) $0
TOTAL $1,241,000

NEW SECTION. **Sec. 3193. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Infrastructure Preservation (30000298)

Reappropriation:
State Building Construction Account--State $600,000

Prior Biennia (Expenditures) $1,930,000
Future Biennia (Projected Costs) $0
TOTAL $2,530,000

NEW SECTION. **Sec. 3194. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Fish Passage Barrier Corrections (30000372)

Reappropriation:
State Building Construction Account--State $841,000

Prior Biennia (Expenditures) $439,000
Future Biennia (Projected Costs) $0

TOTAL $1,280,000

NEW SECTION. **Sec. 3195. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Beebe Springs Development (92000026)

Reappropriation:
State Building Construction Account--State $960,000
Prior Biennia (Expenditures) $931,000
Future Biennia (Projected Costs) $0
TOTAL $1,891,000

NEW SECTION. **Sec. 3196. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Fishway Improvements/Diversions (91000033)

Reappropriation:
State Building Construction Account--State $7,300,000
Prior Biennia (Expenditures) $700,000
Future Biennia (Projected Costs) $0
TOTAL $8,000,000

NEW SECTION. **Sec. 3197. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Hatchery Improvements (91000036)

Reappropriation:
State Building Construction Account--State $32,250,000
Prior Biennia (Expenditures) $2,525,000
Future Biennia (Projected Costs) $0
TOTAL $34,775,000

NEW SECTION. **Sec. 3198. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Dry Forest Restoration (91000039)

Reappropriation:
State Building Construction Account--State $496,000
Prior Biennia (Expenditures) $300,000
Future Biennia (Projected Costs) $0
TOTAL $796,000

NEW SECTION. **Sec. 3199. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Dam and Dike (91000042)

Reappropriation:
State Building Construction Account--State $197,000
Prior Biennia (Expenditures) $3,000
Future Biennia (Projected Costs) $0
TOTAL $200,000

NEW SECTION. **Sec. 3200. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Access Sites (91000044)

Reappropriation:
State Building Construction Account--State $6,125,000
Prior Biennia (Expenditures) $1,281,000
Future Biennia (Projected Costs) $0
TOTAL $7,406,000

NEW SECTION. **Sec. 3201. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Fish Passage Barriers (Culverts) (91000045)

Reappropriation:
State Building Construction Account--State $1,300,000
Prior Biennia (Expenditures) $195,000
Future Biennia (Projected Costs) $0
TOTAL $1,495,000

NEW SECTION. **Sec. 3202. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Road Maintenance and Abandonment Plan (91000046)

Reappropriation:
State Building Construction Account--State $495,000
Prior Biennia (Expenditures) $21,000
Future Biennia (Projected Costs) $0
TOTAL $516,000

NEW SECTION. **Sec. 3203. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Acquire Dryden Gravel Pit from Washington DOT (92000028)

Reappropriation:
State Building Construction Account--State $251,000
Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0
TOTAL $251,000

NEW SECTION. **Sec. 3204. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works Programmatic (300000644)

The appropriation in this section is subject to the following conditions and limitations:

(1) $150,000 of the appropriation is provided solely for expansion of the incubation room at the Hurd Creek Hatchery.

(2) $350,000 of the appropriation is provided solely for net pens infrastructure and equipment at Mayfield Lake.

(3) $25,000 of the appropriation is provided solely for the department to construct a primitive road, of a minimum of one mile, with no adverse impacts on streams or riparian areas, in the Naneum road planning area within Kittitas county. This is to replace the lost general public access as a result of the Stray-Tekison road abandonment. The department shall collaborate in the placement of the road with the Kittitas county field and stream club. Further, as part of the Naneum to Columbia river recreational planning process, the department is instructed to adopt a plan that results in a net increase of green dot access roads in Kittitas county.

Appropriation:
State Building Construction Account--State $500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $500,000

NEW SECTION. **Sec. 3205. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Deschutes Watershed Center (20062008)

The appropriation in this section is subject to the following conditions and limitations:

(1) $6,000,000 of the appropriation is provided solely to renovate the existing Tumwater Falls facility.

(2) $680,000 of the appropriation is provided solely for site work at the Pioneer Park site, including walking trails, educational or interpretive displays, a public feature, access, construction staging, parking and contouring.

(3) $620,000 of the appropriation is provided solely for constructing the water delivery system for the future hatchery facility including development of existing well, constructing an aeration tower, and installing pumps and piping.

Reappropriation:

State Building Construction Account--State $219,000

Appropriation:

State Building Construction Account--State $7,300,000

Prior Biennia (Expenditures) $2,976,000

Future Biennia (Projected Costs) $31,234,000

TOTAL $41,729,000

NEW SECTION. **Sec. 3206. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works Preservation (30000479)

Appropriation:

State Building Construction Account--State $9,975,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $135,900,000

TOTAL $145,875,000

NEW SECTION. **Sec. 3207. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Wooten Wildlife Area Improve Flood Plain (30000481)

The appropriations in this section are subject to the following conditions and limitations: The state building construction account--state appropriation is provided solely to relocate an existing campground out of the floodplain. The general fund--federal appropriation is provided solely as authority to expend anticipated funding by the Bonneville power administration for habitat enhancement in the Wooten wildlife area.

Appropriation:

General Fund--Federal $2,600,000

State Building Construction Account--State $500,000

Subtotal Appropriation $3,100,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $18,197,000

TOTAL $21,297,000

NEW SECTION. **Sec. 3208. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Replace Fire Damaged Fencing (30000655)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for repair and replacement of deer and elk fencing damaged in recent fires. Up to $422,000 of this amount is provided for repair or replacement of fencing along state highway 97A destroyed in the 2012 Byrd complex fire. The department must work with the department of natural resources to pursue possible insurance claims for the damaged fencing. Any insurance payments received must be deposited in the state wildlife account.

Appropriation:

State Building Construction Account--State $1,612,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,612,000

NEW SECTION. **Sec. 3209. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Cooperative Fencing (91000147)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for a cooperative fencing program between the department and landowners who experience chronic crop damage caused by deer and elk. Cooperative agreements shall be negotiated with landowners and materials provided, facilities constructed, or easements purchased to abate property damage.

(2) $210,000 of the appropriation in this section is provided solely for the Stemilt wildlife fence.

Appropriation:

State Building Construction Account--State $350,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $350,000

NEW SECTION. **Sec. 3210. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Derelict Net Removal (91000148)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely to the department of fish and wildlife to work cooperatively with the northwest straits foundation for the removal of shallow water legacy nets from high priority areas of Puget Sound. The high priority areas are those where high historical fishing pressure coincides with sea bed characteristics likely to snag nets. Legacy nets are those nets lost in previous years of fishing, rather than newly lost nets.

Appropriation:

State Building Construction Account--State $3,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,500,000

NEW SECTION. **Sec. 3211. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Beebe Springs (92000034)

Appropriation:

State Building Construction Account--State $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $500,000

NEW SECTION. **Sec. 3212. FOR THE PUGET SOUND PARTNERSHIP**

Community Partnership Restoration Grants (30000007)

Reappropriation:

General Fund--Federal $1,155,000

Prior Biennia (Expenditures) $445,000

Future Biennia (Projected Costs) $0

TOTAL $1,600,000

NEW SECTION. **Sec. 3213. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Land Acquisition Grants (20052021)

Reappropriation:

General Fund--Federal $3,714,000
Appropriation:
General Fund--Federal $4,000,000

Prior Biennia (Expenditures) $39,240,000
Future Biennia (Projected Costs) $16,000,000
TOTAL $62,954,000

NEW SECTION. **Sec. 3214. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Marine Station (20081015)

Reappropriation:
Resources Management Cost Account--State $318,000
State Building Construction Account--State $316,000
Subtotal Reappropriation $634,000

Prior Biennia (Expenditures) $866,000
Future Biennia (Projected Costs) $0
TOTAL $1,500,000

NEW SECTION. **Sec. 3215. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Forest Legacy (30000060)

Reappropriation:
General Fund--Federal $11,519,000
Appropriation:
General Fund--Federal $7,000,000

Prior Biennia (Expenditures) $2,481,000
Future Biennia (Projected Costs) $28,000,000
TOTAL $49,000,000

NEW SECTION. **Sec. 3216. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Hazardous Fuels Reduction, Forest Health, and Ecosystem Improvements (91000001)

Reappropriation:
General Fund--Federal Stimulus $100,000

Prior Biennia (Expenditures) $19,900,000
Future Biennia (Projected Costs) $0
TOTAL $20,000,000

NEW SECTION. **Sec. 3217. FOR THE DEPARTMENT OF NATURAL RESOURCES**

National Coastal Wetland Conservation Program Lands Acquisition (91000007)

Reappropriation:

General Fund--Federal $593,000

Prior Biennia (Expenditures) $407,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 3218. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Replacing State Forest Lands with Productive Forests (91000029)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The total reappropriation is provided solely to the department to transfer from state forest land status to natural resources conservation area status certain state forest lands in counties with a population of 25,000 or less that are subject to timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act. The approved list of properties for transfer is identified in the LEAP capital document No. 2011-5A, revised April 10, 2013.

(2) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110, in the same manner as valuable material revenues from other state forest lands in the applicable counties. The value of the land transferred must be deposited in the park land trust revolving account and be solely used to buy replacement state forest land within the same county as the property transferred, consistent with RCW 79.22.060.

(3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in

subsection (1) of this section. Transfer agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose.

(4) The department and applicable counties shall work in good faith to carry out the intent of this section. However, the department or applicable counties may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the state forest trust or the natural resources conservation area program.

Reappropriation:

State Building Construction Account--State $727,000

Prior Biennia (Expenditures) $1,273,000

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec. 3219. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Puget SoundCorps (91000046)

Reappropriation:

Aquatic Lands Enhancement Account--State $3,000,000

State Building Construction Account--State $8,436,000

Subtotal Reappropriation $11,436,000

Prior Biennia (Expenditures) $1,564,000

Future Biennia (Projected Costs) $0

TOTAL $13,000,000

NEW SECTION. **Sec. 3220. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Derelict Vessel Removal and Disposal (91000049)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the expedited removal and disposal of derelict vessels under RCW 79.100.100 and for vessels eligible for the voluntary vessel turn-in program established in chapter 291, Laws of 2013 (Engrossed Substitute House Bill No. 1245).

(1) The department must streamline the process for removing and disposing of derelict vessels in order to expedite the elimination of the backlog of identified derelict vessels. Department staff resources must prioritize their time on the legal process of identifying legal

ownership and responsibility and contracting for the removal and disposal of identified derelict vessels. The department must develop and execute contracts for removal and disposal of derelict vessels that:

(a) Ensure proper management of any hazardous wastes;

(b) Expedite the removal of identified derelict vessels; and

(c) Balance costs of removal and disposal after accounting for salvage value with the need to develop contractor capacity to achieve the expedited elimination of the backlog of identified derelict vessels.

(2) The department may expend up to three percent of the appropriations for administration of the project.

(3) The department must submit a progress report each December 1st and May 1st of each year of the biennium. The report must include a list of the vessels removed and disposed of, the costs incurred for administration, removal, and disposal, and the number of vessels remaining to be removed and disposed of at the end of the reporting period.

Reappropriation:

State Building Construction Account--State $589,000

Appropriation:

Environmental Legacy Stewardship Account--State $4,500,000

Prior Biennia (Expenditures) $2,411,000

Future Biennia (Projected Costs) $0

TOTAL $7,500,000

NEW SECTION. **Sec. 3221. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Urban Forest Restoration (Puget Sound Basin) (91000051)

Reappropriation:

State Building Construction Account--State $399,000

Prior Biennia (Expenditures) $1,000

Future Biennia (Projected Costs) $0

TOTAL $400,000

NEW SECTION. **Sec. 3222. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Large Debris Removal (91000052)

Reappropriation:

State Building Construction Account--State $188,000

Prior Biennia (Expenditures) $12,000
Future Biennia (Projected Costs) $0
TOTAL $200,000

NEW SECTION. **Sec. 3223. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Secret Harbor Estuary Restoration - Cypress Island (91000053)

Reappropriation:
State Building Construction Account--State $415,000

Prior Biennia (Expenditures) $120,000
Future Biennia (Projected Costs) $0
TOTAL $535,000

NEW SECTION. **Sec. 3224. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Restoration Projects to Improve Natural Resources (91000054)

Reappropriation:
State Building Construction Account--State $1,200,000

Prior Biennia (Expenditures) $1,360,000
Future Biennia (Projected Costs) $0
TOTAL $2,560,000

NEW SECTION. **Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)

Reappropriation:
Cleanup Settlement Account--State $6,584,000

Prior Biennia (Expenditures) $616,000
Future Biennia (Projected Costs) $0
TOTAL $7,200,000

NEW SECTION. **Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Forest Hazard Reduction and Safety (91000066)

Reappropriation:
State Building Construction Account--State $3,941,000

Prior Biennia (Expenditures) $4,529,000

Future Biennia (Projected Costs) $0
TOTAL $8,470,000

NEW SECTION. **Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Shoreline Restoration Projects (92000011)

Reappropriation:
State Building Construction Account--State $2,944,000

Prior Biennia (Expenditures) $1,022,000
Future Biennia (Projected Costs) $0
TOTAL $3,966,000

NEW SECTION. **Sec. 3228. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Creosote Piling Removal (92000014)

Reappropriation:
State Building Construction Account--State $880,000

Prior Biennia (Expenditures) $770,000
Future Biennia (Projected Costs) $0
TOTAL $1,650,000

NEW SECTION. **Sec. 3229. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Natural Areas Facilities Preservation and Access (30000208)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for ecological restoration of the upland buffer areas within the Elk River natural resource conservation area.

Reappropriation:
Aquatic Land Enhancement Account--State $345,000

Prior Biennia (Expenditures) $1,500,000
Future Biennia (Projected Costs) $0
TOTAL $1,845,000

NEW SECTION. **Sec. 3230. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Forest Riparian Easement Program (30000198)

Appropriation:
State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $1,000,000
Future Biennia (Projected Costs) $41,336,000
TOTAL $44,336,000

NEW SECTION. **Sec. 3231. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Trust Land Transfer (30000200)

The appropriation in this section is subject to the following conditions and limitations:

(1) $300,000 of the appropriation in this section is provided solely for a state trust land inventory evaluation. The inventory evaluation shall determine the acreage of department managed trust lands, by asset class, that may be eligible for the trust land transfer program over the next several decades, based on currently available information. The department shall provide an interim report to the legislature by January 31, 2014, on project scope, progress to date, and recommended criteria for the trust land transfer program. The department shall provide a final report by January 1, 2015.

(2) The remaining appropriation is provided solely to the department to transfer from trust status, or enter into fifty year leases for, certain trust lands of statewide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, or recreation purposes. The approved list of properties for lease or transfer is identified in the LEAP capital document No. 2013-3A, developed April 10, 2013.

(3) Property transferred under this section must be appraised and transferred at fair market value. By September 30, 2013, the department must deposit in the common school construction account the portion of the appropriation in this section that represents the estimated value of the timber on the transferred properties. This transfer must be made in the same manner as timber revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. The portion of the appropriation in this section that represents the value of the land transferred must be deposited in the natural resources real property replacement account.

(4) Property subject to lease agreements under this section must be appraised at fair market value. Lease terms must be fifty years with

options to renew for an additional fifty years. Lease payments must be lump sum payments for the entire term of the lease at the beginning of the lease. The department shall calculate such lump sum payments using professional appraisal standards. These lease payments may not exceed the fee simple purchase price based on current fair market value and must be deposited by the department to the common school construction account in the same manner as lease revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. No later than September 30, 2013, the department must transfer to the common school construction account the portion of the appropriation in this section that is attributable to receipts from lease payments.

(5) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs and shall not exceed one and nine-tenths percent of the appropriation.

(6) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.

(7) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer and lease agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose. Transfer and lease agreements may include provisions for receiving agencies to request alternative uses of the property, provided the alternative uses are compatible with the originally intended public purpose and the department and legislature approves such uses.

(8) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.

(9) $39,232,000 of the appropriation must be deposited in the common school construction account by September 30, 2013. The department shall execute trust land transfers so that after the deduction of reasonable costs as provided in subsection (4) of this section on an aggregate basis eighty percent of the total value of transferred property is timber value or lease payments and is deposited in the common school construction account. To achieve the eighty percent requirement, the department may choose to lease properties originally intended as transfers or transfer properties originally intended as leases.

(10) By June 30, 2015, the state treasurer shall transfer to the common school construction account any unexpended balance of the appropriation in this section.

Appropriation:

State Building Construction Account--State $56,345,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $240,000,000

TOTAL $296,345,000

NEW SECTION. **Sec. 3232. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Sustainable Recreation (30000207)

Appropriation:

State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,000,000

TOTAL $5,000,000

NEW SECTION. **Sec. 3233. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Road Maintenance and Abandonment Plans (RMAP) (30000211)

Appropriation:

State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec. 3234. FOR THE DEPARTMENT OF NATURAL RESOURCES**
2013-2015 Minor Works Preservation (30000213)

Appropriation:
Resources Management Cost Account--State $743,000
Forest Development Account--State $517,000
Subtotal Appropriation $1,260,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $8,000,000
TOTAL $9,260,000

NEW SECTION. **Sec. 3235. FOR THE DEPARTMENT OF NATURAL RESOURCES**
2013-2015 Minor Works Programmatic (30000216)

Appropriation:
Forest Development Account--State $442,000
Resources Management Cost Account--State $961,000
Subtotal Appropriation $1,403,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $31,700,000
TOTAL $33,103,000

NEW SECTION. **Sec. 3236. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Natural Areas Preservation, Access, and Road Maintenance and Abandonment Plans (RMAP) (30000218)

Appropriation:
State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $4,000,000
TOTAL $5,000,000

NEW SECTION. **Sec. 3237. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Rivers and Habitat Open Space Program (30000221)

Appropriation:
State Building Construction Account--State $500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $2,000,000
TOTAL $2,500,000

NEW SECTION. **Sec. 3238. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Trust Land Replacement (30000222)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for acquiring replacement trust lands. Regarding the portion of state trust land that is known as "Pasco 16" that is south of Interstate 82 and west of Road 68 in undeveloped and/or in agricultural use, the legislature directs the department of natural resources to:

(1) Coordinate with the city of Pasco to rezone current agriculture land in the area to reflect proposed residential and commercial land use that is consistent with the planning map held by the department and coordinate with the city in their efforts to finalize the plans for a frontage road and any other municipality improvements. The costs for rezoning, road planning, and making municipality improvements shall be borne by the city and/or passed through to future development;

(2) Sell at auction the areas of Pasco 16 that are designated as residential or multifamily as per chapter 79.11 RCW by June 30, 2015;

(3) Reinvest the proceeds according to the department's current authorities; and

(4) Manage the land north of the proposed frontage road designated as commercial land use through leases negotiated by the department to be consistent with the planned commercial land use.

Appropriation:

Resources Management Cost Account--State $25,000,000

Natural Resources Real Property

Replacement--State $25,000,000

Community and Technical College Forest Reserve

Account--State $500,000

Subtotal Appropriation $50,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $202,000,000

TOTAL $252,500,000

NEW SECTION. **Sec. 3239. FOR THE DEPARTMENT OF NATURAL RESOURCES**

State Forest Land Replacement (30000223)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely to the department to transfer from state forest land status to natural resources conservation area status certain state forest lands in counties with a population of twenty-five thousand or less which are subject to timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act. The total appropriation is to be used equally for the transfer of qualifying state forest lands in the qualifying counties.

(2) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forest land, consistent with RCW 79.22.060.

(3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose.

(4) The department and applicable counties shall work in good faith to carry out the intent of this section. The department will identify eligible properties for transfer, consistent with subsection (1) of this section, in consultation with the applicable counties, and will not execute any property transfers that are not in the statewide interest of either the state forest trust or the natural resources conservation area program.

Appropriation:

State Building Construction Account--State $1,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,500,000

NEW SECTION. **Sec. 3240. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Forest Hazard Reduction (30000224)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for forest health hazard reduction treatments on state, federal, and private lands. The appropriation may be used for mechanical treatments, project planning, site preparation, permitting, or prescribed burning. The department, in consultation with the forest health technical advisory group, shall provide a report to the governor and the legislature by October 1, 2014, on its work to reduce forest health hazards from fiscal year 2010 through fiscal year 2014. This report must include an estimate of work needed through fiscal year 2020 on state, federal, and private lands and recommended mechanisms to fund this work.

Appropriation:

State Building Construction Account--State $4,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $20,000,000
TOTAL $24,000,000

NEW SECTION. **Sec. 3241. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Road Maintenance and Abandonment Plan (RMAP) (91000040)

Reappropriation:

State Building Construction Account--State $3,710,000

Prior Biennia (Expenditures) $3,124,000
Future Biennia (Projected Costs) $0
TOTAL $6,834,000

NEW SECTION. **Sec. 3242. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Barbeque Flats Road Access (91000081)

Appropriation:

State Building Construction Account--State $500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $500,000

NEW SECTION. **Sec. 3243. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Quinault Coastal Forest and Watershed Restoration Grant (92000019)

Appropriation:
State Building Construction Account--State $1,800,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,800,000

NEW SECTION. **Sec. 3244. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Patterson Pipeline (92000020)

Appropriation:
Resource Management Cost Account--State $2,500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,500,000

NEW SECTION. **Sec. 3245. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Yakima Basin Integrated Plan Land Purchase (92000018)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for acquisition of the approximately 50,272 acres in the upper Kittitas county known as the Teanaway Property, owned by American Forest Holdings, LLC at the agreed upon purchase price of $97 million plus $2,344,000 closing, and transaction costs, based on prior appraisals of the property. The department must expedite the review and execution of the transaction by September 15, 2013. The land must be held in the community forest trusts under chapter 79.155 RCW to serve the purposes of the community forest trust including the protection of Yakima river basin functioning as authorized in Second Substitute Senate Bill No. 5367. If Second Substitute Senate Bill No. 5367 is not enacted by June 30, 2013, this section is null and void.

(2) The legislature recognizes and declares that the appropriation in this section from the natural resource real property replacement account constitutes a loan from the irreducible principal of the common school trust. The legislature finds that the provisions in Second Substitute Senate Bill No. 5367 regarding purchase review and approval,

transitional management plans, and eventual loan repayment or land disposition requirements ensure that the interest of the common school trust beneficiaries are protected.

(3) The department must propose to the board of natural resources a schedule for transfer of trust land inholdings within the land purchase by this appropriation through the trust land transfer program.

Appropriation:

Natural Resources Real Property Replacement Account--State $10,000,000

State Building Construction Account--State $89,344,000

Subtotal Appropriation $99,344,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $99,344,000

NEW SECTION. **Sec. 3246. FOR THE DEPARTMENT OF AGRICULTURE**

Health and Safety Improvements at Fairs (91000003)

Appropriation:

State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 3247. FOR THE DEPARTMENT OF AGRICULTURE**

Animal Disease Traceability (91000004)

Appropriation:

Public Facility Construction Loan Revolving Account--State $881,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $881,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**
Emergency Repairs (30000031)

Appropriation:
Fire Service Training Account--State $200,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $800,000
TOTAL $1,000,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**
Burn Building Repair (30000032)

Appropriation:
Fire Service Training Account--State $300,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $300,000
TOTAL $600,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**
Fire Training Academy Burn Building Replacement (30000071)

Appropriation:
Fire Service Training Account--State $1,500,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $13,000,000
TOTAL $14,500,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2007-2009 School Construction Assistance Grant Program (20084200)

The reappropriation in this section is subject to the following conditions and limitations: For school construction projects funded through the school construction assistance grant program, the superintendent of public instruction shall require mapping the design of new facilities and remapping the design of facilities to be remodeled.

Reappropriation:

Common School Construction Account--State $650,000

Prior Biennia (Expenditures) $791,109,000

Future Biennia (Projected Costs) $0

TOTAL $791,759,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building Account--State $41,000

Prior Biennia (Expenditures) $8,561,000

Future Biennia (Projected Costs) $0

TOTAL $8,602,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account--State $6,198,000

School Construction and Skills Center Building

Account--State $50,000
Subtotal Reappropriation $6,248,000

Appropriation:

State Building Construction Account--State $11,609,000

Prior Biennia (Expenditures) $17,688,000
Future Biennia (Projected Costs) $0
TOTAL $35,545,000

NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2009-2011 School Construction Assistance Grant Program (30000031)

The reappropriations in this section are subject to the following conditions and limitations: Up to $14,000,000 of the state building construction account--state reappropriation in this section is for the Grand Coulee Dam school district school project, contingent on the availability of sufficient contributions from federal, local, private, or other sources to make up the remainder of the total cost of the project. The Grand Coulee Dam school district is faced with a unique set of local funding barriers and federal or other funds may substitute as the usual requirement for school district participation. In the event sufficient matching contributions are not secured by the Grand Coulee Dam school district, these funds shall lapse.

Reappropriation:

State Building Construction Account--State $14,000,000
Common School Construction Account--State $12,000,000
Subtotal Reappropriation $26,000,000

Prior Biennia (Expenditures) $490,595,000
Future Biennia (Projected Costs) $0
TOTAL $516,595,000

NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Energy Efficiency and Small Repair Grants (91000007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5007, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:

State Building Construction Account--State $2,424,000

Prior Biennia (Expenditures) $67,465,000

Future Biennia (Projected Costs) $0

TOTAL $69,889,000

NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2011-2013 School Construction Assistance Program (30000071)

Reappropriation:

State Building Construction Account--State $52,566,000

Common School Construction Account--State $281,191,000

Subtotal Reappropriation $333,757,000

Prior Biennia (Expenditures) $223,435,000

Future Biennia (Projected Costs) $0

TOTAL $557,192,000

NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Yakima Valley Technical Skills Center (30000076)

Reappropriation:

State Building Construction Account--State $12,962,000

Prior Biennia (Expenditures) $12,481,000

Future Biennia (Projected Costs) $0

TOTAL $25,443,000

NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

Reappropriation:

State Building Construction Account--State $10,570,000

Prior Biennia (Expenditures) $949,000

Future Biennia (Projected Costs) $0

TOTAL $11,519,000

NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**

INSTRUCTION

Grant County Branch Campus of Wenatchee Valley Skills Center (30000091)

Reappropriation:

State Building Construction Account--State $18,861,000

Prior Biennia (Expenditures) $547,000

Future Biennia (Projected Costs) $0

TOTAL $19,408,000

NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Clark County Skills Center (30000093)

Reappropriation:

State Building Construction Account--State $650,000

Appropriation:

State Building Construction Account--State $7,151,000

Prior Biennia (Expenditures) $100,000

Future Biennia (Projected Costs) $0

TOTAL $7,901,000

NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Energy Operational Savings Project Grants (30000097)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5011, chapter 49, Laws of 2011 1st sp.s.

Reappropriation:

State Building Construction Account--State $4,351,000

Prior Biennia (Expenditures) $15,649,000

Future Biennia (Projected Costs) $0

TOTAL $20,000,000

NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Energy Efficiency Grants for K-12 Schools (91000017)

Reappropriation:

State Building Construction Account--State $37,238,000

Prior Biennia (Expenditures) $2,762,000

Future Biennia (Projected Costs) $0

TOTAL $40,000,000

NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Wenatchee Valley Skills Center (92000004)

Reappropriation:

State Building Construction Account--State $9,386,000

Prior Biennia (Expenditures) $114,000

Future Biennia (Projected Costs) $0

TOTAL $9,500,000

NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Spokane Area Professional - Technical Skills Center (92000005)

Reappropriation:

State Building Construction Account--State $1,800,000

Appropriation:

State Building Construction Account--State $11,887,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $13,687,000

NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

WA-NIC (Washington Network for Innovative Careers) Skills Center - Snoqualmie Valley School District/Bellevue Community College (92000006)

Reappropriation:

State Building Construction Account--State $1,715,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,715,000

NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Puget Sound Skills Center (92000007)

The reappropriation in this section is subject to the following conditions and limitations: The office of the superintendent of public instruction and the Puget Sound skills center shall enter into an interagency agreement with the office of financial management to provide funding for a budget evaluation study. The office of financial management shall use a budget evaluation study team approach using value engineering techniques and life cycle cost analysis in conducting the study. The office of financial management shall select the budget evaluation team members, contract for the study, and report the results to the legislature, the office of the superintendent of public instruction, and the Puget Sound skills center in a timely manner following completion of the study. The study must also include a review of land acquisitions for the project site, including whether there was adequate disclosure of fill materials that contained toxic substances or substandard soils that would require disposal prior to construction, and whether those disclosed conditions were accounted for in setting the purchase price and other considerations for the land acquisition.

Reappropriation:

State Building Construction Account--State $1,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,500,000

NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Distressed Schools (92000009)

Reappropriation:

State Building Construction Account--State $22,415,000

Prior Biennia (Expenditures) $4,985,000

Future Biennia (Projected Costs) $0

TOTAL $27,400,000

NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**

INSTRUCTION

Yakima Valley Technical Skills Center Sunnyside Satellite (92000013)

Reappropriation:

State Building Construction Account--State $5,938,000

Prior Biennia (Expenditures) $287,000

Future Biennia (Projected Costs) $0

TOTAL $6,225,000

NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Capital Program Administration (30000128)

Appropriation:

Common School Construction Account--State $3,854,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,246,000

TOTAL $20,100,000

NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2013-2015 School Construction Assistance Program - Maintenance (30000145)

The appropriations in this section are subject to the following conditions and limitations:

(1) $1,340,000 of the common school construction account--state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for all public school districts once every six years.

(2) $933,000 of the common school construction account--state appropriation is provided solely for mapping the design of new facilities and remapping the design of facilities to be remodeled, for school construction projects funded through the school construction assistance program.

(3) $250,000 of the common school construction account--state appropriation is provided solely for the superintendent of public instruction to create interagency agreements for the following purposes:

(a) An interagency agreement with The Evergreen State College for a study by the Washington state institute for public policy on the relationship between school design and student performance. The institute must review available research on the relationship between school design and quality of school facilities and student performance. The institute must develop recommendations on how the school construction assistance program can better support state policy objectives to reform and improve public education if the review finds credible research that supports those recommendations. The institute must prepare a report describing the recommendations and their projected costs and benefits. The report must be submitted to the appropriate committees of the legislature by September 1, 2014. The institute must convene an advisory group to assist in the development of these recommendations. The advisory group must include representation from general classroom teachers at various grade levels, teachers of subjects that require specialized facilities such as science laboratories and vocational facilities, school facility managers, school facility designers, and other experts on the relationship between the quality and design of educational facilities, the efficacy of teaching and instruction, and student academic performance. The advisory group must review and consider findings and recommendations in the 2009 joint legislative task force on school construction funding. The recommendations must consider ways to provide financial assistance to develop and improve educational facilities to support at least the following policy objectives:

(i) Greater access and more effective instruction in science, technology, engineering, and math;

(ii) Improved instruction;

(iii) Class size reduction in grades K-3;

(iv) Expanded college and career readiness programs that require specialized facilities like skill centers.

(b) An interagency agreement with the office of financial management to coordinate a review and make recommendations regarding the financing of specialized school facilities such as skill centers. A report to the appropriate committees of the legislature must be submitted by September 1, 2014. The review and recommendations must include:

(i) Brief overview of current funding mechanisms;

(ii) Options for improving consistency, predictability, and cost-sharing;

(iii) Options for revising the school construction assistance program and/or local levy authority to accommodate skill centers, facilities shared among districts, or other specialized educational program needs;

(iv) A review of siting decision factors; financial incentives; education demands; and recommendations for maximizing the appropriate statewide siting of specialized facilities;

(v) An evaluation of the benefit-cost of skill center expansion to satellite and branch campuses as implemented under RCW 28A.245.030;

(vi) Options for increasing efficiency in the use of high-cost specialized school facilities, such as the shared use of specialized facilities at skill centers and community colleges, and ways to share funding responsibilities between multiple school districts and the state.

(4) The office of the superintendent of public instruction must improve web-based access by taxpayers to school capacity and actual enrollment in order to understand possible opportunities to increase efficiency through consolidation. The office of the superintendent of public instruction must post this capacity and enrollment information on its web site.

(5) Funds from this appropriation may be used to match federal dollars provided by the office of economic adjustment for school replacement facilities located on military bases.

(6) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the school construction assistance grant program to the Evergreen (Clark County) School District to address the school construction emergency resulting from the fire that destroyed the Crestline School.

(7) The space allocations for state funding assistance purposes for districts with senior or four-year high schools with fewer than four hundred students, as outlined in WAC 392-343-035, must be computed in accordance with the following formula:

Number of Headcount Student-Grades 9-12	Maximum Space Allocation Per Facility
0-200	42,000 square feet
201-300	48,000 square feet
301-or more	52,000 square feet

Appropriation:

State Building Construction Account--State $285,355,000
Common School Construction Account--State $208,232,000
Common School Construction Account--Federal $1,500,000
Subtotal Appropriation $495,087,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $3,099,310,000
TOTAL $3,594,397,000

NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Distressed Schools (91000024)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for renovation of Cedar Park elementary school and to accelerate the replacement of Arbor Heights elementary school.

Appropriation:

State Building Construction Account--State $10,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $10,000,000

NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Tahoma School District (91000023)

The appropriation in this section is subject to the following conditions and limitations: Up to $4,000,000 of the appropriation in this section is for the purchase of property from King county for the siting of a school within the Tahoma school district.

Appropriation:

State Building Construction Account--State $4,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,000,000

NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Energy Efficiency Grants for K-12 Schools (91000025)

Appropriation:

State Building Construction Account--State $7,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $7,000,000

NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Spokane Valley Tech (91000026)

Appropriation:

State Building Construction Account--State $1,500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,500,000

NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

School Security Improvement Grants (92000015)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for nonrecurring costs associated with school facility safety projects consistent with chapter 233, Laws of 2013 (Second Engrossed Substitute Senate Bill No. 5197).

Appropriation:

State Building Construction Account--State $10,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $10,000,000

NEW SECTION. **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Delta High School (92000017)

Appropriation:

State Building Construction Account--State $5,400,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,400,000

NEW SECTION. **Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

San Juan School District STEM Vocational Building Renovation (91000027)

Appropriation:

State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 5028. FOR THE STATE SCHOOL FOR THE BLIND**

General Campus Preservation (30000018)

Reappropriation:

State Building Construction Account--State $149,000

Prior Biennia (Expenditures) $401,000

Future Biennia (Projected Costs) $0

TOTAL $550,000

NEW SECTION. **Sec. 5029. FOR THE STATE SCHOOL FOR THE BLIND**

General Campus Preservation (30000033)

Appropriation:

State Building Construction Account--State $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,215,000

TOTAL $2,715,000

NEW SECTION. **Sec. 5030. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS**

Minor Public Works (30000023)

Appropriation:

State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**

UW Bothell (20082006)

Reappropriation:

State Building Construction Account--State $1,700,000

University of Washington Building Account--State . . . $12,963,000

Subtotal Reappropriation $14,663,000

Prior Biennia (Expenditures) $23,337,000

Future Biennia (Projected Costs) $0

TOTAL $38,000,000

NEW SECTION. **Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**

House of Knowledge Longhouse (30000021)

Reappropriation:

State Building Construction Account--State $2,400,000

Prior Biennia (Expenditures) $600,000

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

Odegaard Undergraduate Learning Center (30000370)

Reappropriation:

State Building Construction Account--State $900,000

Prior Biennia (Expenditures) $15,675,000

Future Biennia (Projected Costs) $0

TOTAL $16,575,000

NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

High Voltage Infrastructure Improvement Project (30000371)

Reappropriation:

State Building Construction Account--State $200,000

Prior Biennia (Expenditures) $4,165,000

Future Biennia (Projected Costs) $0

TOTAL $4,365,000

NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

University of Washington Minor Capital Repairs (30000372)

Reappropriation:

State Building Construction Account--State $500,000

University of Washington Building Account--State $2,000,000

Subtotal Reappropriation $2,500,000

Prior Biennia (Expenditures) $36,487,000

Future Biennia (Projected Costs) $0

TOTAL $38,987,000

NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

University of Washington Tacoma Campus Development and Soil Remediation (92000002)

Reappropriation:

State Building Construction Account--State $4,300,000

State Toxics Control Account--State $700,000

Subtotal Reappropriation $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

Denny Hall Renovation (20081002)

The appropriation in this section is subject to the following conditions and limitations: In conjunction with the appropriation in this section, the University of Washington is authorized to issue a bond or bonds in an amount not to exceed $20,000,000 in value for the renovation of Denny hall identified in this section. The bond shall be

financed from building fee and trust land revenues deposited into the university's bond retirement account, in accordance with RCW 28B.20.700 through 28B.20.740.

Appropriation:

State Building Construction Account--State $30,590,000

Prior Biennia (Expenditures) $2,302,000

Future Biennia (Projected Costs) $0

TOTAL $32,892,000

NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

Lewis Hall Renovation (20081003)

Appropriation:

State Building Construction Account--State $2,587,000

Prior Biennia (Expenditures) $1,478,000

Future Biennia (Projected Costs) $19,095,000

TOTAL $23,160,000

NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

Burke Museum Renovation (20082850)

Reappropriation:

State Building Construction Account--State $3,000,000

Prior Biennia (Expenditures) $800,000

Future Biennia (Projected Costs) $14,000,000

TOTAL $17,800,000

NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

University of Washington Tacoma - Soils Remediation (20082852)

Reappropriation:

State Toxics Control Account--State $500,000

Prior Biennia (Expenditures) $500,000

Future Biennia (Projected Costs) $20,000,000

TOTAL $21,000,000

NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

University of Washington Magnuson Health Sciences Center Roofing Replacement Project (30000483)

Appropriation:
State Building Construction Account--State $5,794,000
University of Washington Building Account--State $735,000
Subtotal Appropriation $6,529,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $6,529,000

NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**
Minor Capital Repairs - Preservation (30000494)

Appropriation:
State Building Construction Account--State $3,539,000
University of Washington Building Account--State . . . $43,215,000
Subtotal Appropriation $46,754,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $208,000,000
TOTAL $254,754,000

NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**
Preventive Facility Maintenance and Building System Repairs (91000013)

Appropriation:
University of Washington Building Account--State . . . $25,825,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $25,825,000

NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**
University of Washington Tacoma Urban/Science Education Facility (91000014)

Appropriation:
State Building Construction Account--State $1,900,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,900,000

NEW SECTION. **Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY**

Washington State University Spokane - Riverpoint Biomedical and Health Sciences (20162953)

Reappropriation:

State Building Construction Account--State $5,230,000
Washington State University Building Account--State . . $3,770,000
Subtotal Reappropriation $9,000,000

Prior Biennia (Expenditures) $41,140,000
Future Biennia (Projected Costs) $0
TOTAL $50,140,000

NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**

Minor Works - Preservation (30000525)

Reappropriation:

Washington State University Building Account--State . . $6,300,000

Prior Biennia (Expenditures) $18,015,000
Future Biennia (Projected Costs) $0
TOTAL $24,315,000

NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

Preventive Maintenance and Building System Repairs (91000024)

Appropriation:

Washington State University Building
Account--State $10,115,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $10,115,000

NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

Washington State University Pullman - Troy Hall Renovation (20061030)

Appropriation:

State Building Construction Account--State $1,527,000
Washington State University Building Account--State . . . $494,000
Subtotal Appropriation $2,021,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $34,550,000
TOTAL $36,571,000

NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**
Clean Technology Laboratory (30000069)

The appropriation in this section is subject to the following conditions and limitations: In conjunction with the appropriation in this section, the Washington State University is authorized to issue a bond or bonds in an amount not to exceed $20,000,000 in value for construction of the clean technology laboratory identified in this section. The bond shall be financed from building fee and trust land revenues deposited into the university's bond retirement account, in accordance with RCW 28B.30.700 through 28B.30.780.

Appropriation:
State Building Construction Account--State $30,335,000

Prior Biennia (Expenditures) $2,500,000
Future Biennia (Projected Costs) $0
TOTAL $32,835,000

NEW SECTION. **Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**
Washington State University Prosser - Viticulture and Enology Facility (30000500)

Appropriation:
Washington State University Building Account--State . . $2,792,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,792,000

NEW SECTION. **Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY**
Washington State University Prosser - Agriculture Technology Building Addition (30000518)

Appropriation:
Washington State University Building Account--State . . $2,114,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,114,000

NEW SECTION. **Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY**

Washington State University Pullman - Plant Sciences Building (REC#5) (30000519)

Appropriation:

Washington State University Building Account--State . . . $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $65,500,000

TOTAL $66,000,000

NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY**

Plant Growth (Greenhouse) Facilities, Phase 1 (30000835)

Appropriation:

Washington State University Building Account--State . . . $225,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $14,775,000

TOTAL $15,000,000

NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY**

2013-2015 Minor Works - Preservation, Safety, and Infrastructure (30000849)

Appropriation:

State Building Construction Account--State $12,214,000

Washington State University Building

Account--State $16,350,000

Subtotal Appropriation $28,564,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $28,564,000

NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**

Washington State University Pullman Pedestrian Bridge (91000028)

Appropriation:

Washington State University Building

Account--State $1,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,500,000

NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

Everett University Center (91000026)

The appropriation in this section is subject to the following conditions and limitations:

(1) The building must be delivered using design build, as defined by chapter 39.10 RCW, with a guarantee for energy, operations, and maintenance performance.

(2) To ensure that the total cost of the project is accounted for and the most reasonable and cost efficient design is used, Washington State University shall develop life cycle costs for this project. The life cycle costs shall represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs over the life expectancy of the project. The legislature further finds the most effective approach to the life cycle cost analysis is to integrate it into the early part of the design process.

(3) Washington State University shall develop a minimum of three project alternatives for use in the life cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative must be the most reasonable and cost-effective solution. A brief description of each project alternative and why it was chosen must be included in the life cycle cost analysis.

(4) The office of financial management shall: (a) Make available a life cycle cost model to be used for analysis; and (b) in consultation with the department of enterprise services, provide assistance in using the life cycle cost model.

(5) The Washington State University shall consider architectural and engineering firms' and general contractors' experience using life cycle costs, operating costs, and energy efficiency measures when selecting an architectural and engineering firm, or when selecting a contractor using alternative contracting methods.

Appropriation:

State Building Construction Account--State $10,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY**

Benefit-Cost Analyses of the Yakima River Basin Integrated Plan Projects (91000027)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the state of Washington water research center to prepare separate benefit-cost analyses for each of the projects proposed in the 2012 Yakima river basin integrated water resources management plan (Yakima integrated plan), as listed in subsection (7) of this section.

(2) To the greatest extent possible, the center must use information from existing studies, supplemented by primary research, to measure and evaluate each project's benefits and costs.

(3) The center must measure and report the economic benefits of each project on a disaggregated basis, so that it is clear the extent to which an individual project is expected to result in increases in fish populations, increases in the reliability of irrigation water during severe drought years, and improvements in municipal and domestic water supply.

(4) The center may enter into agreements with other state universities and with private consultants as needed to accomplish the scope of work.

(5) The center may consult, as necessary, with the department of ecology and the Yakima river basin water enhancement project workgroup.

(6) No more than twelve percent of the total appropriation may be retained for administrative overhead expenses.

(7) The center must submit the benefit-cost analyses, findings and any recommendations on the following projects by December 15, 2014, to appropriate legislative fiscal committees:

(a) Tributary/mainstem enhancement

(b) Box canyon creek

(c) Subordination of power generation (Roza and Chandler)

(d) Aquifer storage and recovery projects

(e) Agricultural conservation

(f) Municipal conservation

(g) Water bank exchange programs

(h) Cle Elum reservoir
(i) Keechelus, Kachess, Tieton reservoir
(j) Keechelus to Kachess pipeline
(k) Wymer reservoir
(l) Bumping reservoir enlargement

Appropriation:
State Building Construction Account--State $300,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $300,000

NEW SECTION. **Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY**
Patterson Hall Remodel (20062002)

Reappropriation:
State Building Construction Account--State $13,885,000

Prior Biennia (Expenditures) $42,958,000
Future Biennia (Projected Costs) $0
TOTAL $56,843,000

NEW SECTION. **Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY**
Upgrade/Repair Campus Water System (30000422)

Appropriation:
State Building Construction Account--State $5,508,000
Eastern Washington University Capital Projects
Account--State $1,770,000
Subtotal Appropriation $7,278,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $7,278,000

NEW SECTION. **Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**
Minor Works - Preservation (30000427)

Reappropriation:
State Building Construction Account--State $1,320,000
Eastern Washington University Capital Projects
Account--State $5,654,000

Subtotal Reappropriation $6,974,000

Prior Biennia (Expenditures) $9,666,000
Future Biennia (Projected Costs) $0
TOTAL $16,640,000

NEW SECTION. **Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY**
University Science Center - Science II (30000466)

Appropriation:
State Building Construction Account--State $350,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $86,970,000
TOTAL $87,320,000

NEW SECTION. **Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY**
Eastern Washington University Minor Works Preservation (30000468)

Appropriation:
State Building Construction Account--State $1,434,000
Eastern Washington University Capital Projects
Account--State $7,066,000
Subtotal Appropriation $8,500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $8,500,000

NEW SECTION. **Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY**
Preventive Maintenance and Building System Repairs (30000500)

Appropriation:
Eastern Washington University Capital Projects
Account--State $2,217,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,217,000

NEW SECTION. **Sec. 5064. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Science Building (30000045)

Reappropriation:

State Building Construction Account--State $900,000
Appropriation:
State Building Construction Account--State $61,193,000
Prior Biennia (Expenditures) $1,678,000
Future Biennia (Projected Costs) $0
TOTAL $63,771,000

NEW SECTION. **Sec. 5065. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Minor Works Preservation (30000444)

Reappropriation:
Central Washington University Capital Projects
Account--State $3,500,000
Prior Biennia (Expenditures) $3,930,000
Future Biennia (Projected Costs) $0
TOTAL $7,430,000

NEW SECTION. **Sec. 5066. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Combined Utilities (30000448)

Reappropriation:
State Building Construction Account--State $700,000
Appropriation:
State Building Construction Account--State $5,730,000
Central Washington University Capital Projects
Account--State $480,000
Subtotal Appropriation $6,210,000
Prior Biennia (Expenditures) $3,300,000
Future Biennia (Projected Costs) $19,600,000
TOTAL $29,810,000

NEW SECTION. **Sec. 5067. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Samuelson Communication and Technology Center (SCTC) (30000451)

Reappropriation:
State Building Construction Account--State $3,000,000
Prior Biennia (Expenditures) $2,000,000
Future Biennia (Projected Costs) $65,481,000
TOTAL $70,481,000

NEW SECTION. **Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Minor Works Preservation (30000615)

Appropriation:
Central Washington University Capital Projects
Account--State $7,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $7,000,000

NEW SECTION. **Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Preventive Maintenance and Building System Repairs (30000677)

Appropriation:
Central Washington University Capital Projects
Account--State $2,422,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,422,000

NEW SECTION. **Sec. 5070. FOR THE EVERGREEN STATE COLLEGE**
Communications Laboratory Building Preservation and Renovation (30000002)

Reappropriation:
The Evergreen State College Capital Projects
Account--State $350,000

Prior Biennia (Expenditures) $10,631,000
Future Biennia (Projected Costs) $0
TOTAL $10,981,000

NEW SECTION. **Sec. 5071. FOR THE EVERGREEN STATE COLLEGE**
Facilities Preservation (30000051)

Reappropriation:
The Evergreen State College Capital Projects
Account--State $375,000

Prior Biennia (Expenditures) $6,560,000
Future Biennia (Projected Costs) $0
TOTAL $6,935,000

NEW SECTION. **Sec. 5072. FOR THE EVERGREEN STATE COLLEGE**
Facility Preservation (30000084)

Appropriation:
State Building Construction Account--State $1,580,000
The Evergreen State College Capital Projects
Account--State $5,120,000
Subtotal Appropriation $6,700,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $212,000
TOTAL $6,912,000

NEW SECTION. **Sec. 5073. FOR THE EVERGREEN STATE COLLEGE**
Science Center - Lab I, 2nd Floor Renovation (30000116)

Reappropriation:
State Building Construction Account--State $375,000

Prior Biennia (Expenditures) $4,575,000
Future Biennia (Projected Costs) $0
TOTAL $4,950,000

NEW SECTION. **Sec. 5074. FOR THE EVERGREEN STATE COLLEGE**
Science Center - Lab II, 2nd Floor Renovation (30000117)

Appropriation:
State Building Construction Account--State $3,544,000
The Evergreen State College Capital Projects
Account--State $1,150,000
Subtotal Appropriation $4,694,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,694,000

NEW SECTION. **Sec. 5075. FOR THE EVERGREEN STATE COLLEGE**
Science Center - Lab I Basement Renovation (30000118)

Appropriation:
State Building Construction Account--State $1,805,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0

TOTAL $1,805,000

NEW SECTION. **Sec. 5076. FOR THE EVERGREEN STATE COLLEGE**

Lecture Hall Remodel (30000493)

Appropriation:

State Building Construction Account--State $1,308,000

Prior Biennia (Expenditures) $300,000

Future Biennia (Projected Costs) $15,457,000

TOTAL $17,065,000

NEW SECTION. **Sec. 5077. FOR THE EVERGREEN STATE COLLEGE**

Preventive Facility Maintenance and Building System Repair (30000503)

Appropriation:

The Evergreen State College Capital Projects Account--State $760,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $760,000

NEW SECTION. **Sec. 5078. FOR THE WESTERN WASHINGTON UNIVERSITY**

Carver Academic Renovation (20081060)

Reappropriation:

State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $5,374,000

Future Biennia (Projected Costs) $73,531,000

TOTAL $80,905,000

NEW SECTION. **Sec. 5079. FOR THE WESTERN WASHINGTON UNIVERSITY**

Classroom and Lab Upgrades (30000425)

Reappropriation:

State Building Construction Account--State $50,000

Western Washington University Capital Projects Account--State $489,000

Subtotal Reappropriation $539,000

Prior Biennia (Expenditures) $4,260,000

Future Biennia (Projected Costs) $0
TOTAL $4,799,000

NEW SECTION. **Sec. 5080. FOR THE WESTERN WASHINGTON UNIVERSITY**
Fraser Hall Renovation (30000427)

Reappropriation:
State Building Construction Account--State $2,500,000
Prior Biennia (Expenditures) $2,440,000
Future Biennia (Projected Costs) $0
TOTAL $4,940,000

NEW SECTION. **Sec. 5081. FOR THE WESTERN WASHINGTON UNIVERSITY**
Minor Works - Preservation (30000431)

Reappropriation:
Western Washington University Capital Projects
Account--State $2,508,000
Prior Biennia (Expenditures) $7,286,000
Future Biennia (Projected Costs) $0
TOTAL $9,794,000

NEW SECTION. **Sec. 5082. FOR THE WESTERN WASHINGTON UNIVERSITY**
Preventive Facility Maintenance and Building System Repairs (91000006)

Appropriation:
Western Washington University Capital Projects
Account--State $3,614,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $3,614,000

NEW SECTION. **Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY**
North Campus Utility Upgrade (30000426)

Appropriation:
State Building Construction Account--State $3,462,000
Western Washington University Capital Projects
Account--State $120,000

Subtotal Appropriation $3,582,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $3,582,000

NEW SECTION. **Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY**
Classroom and Lab Upgrades Phase 2 (30000518)

Appropriation:
State Building Construction Account--State $3,830,000
Western Washington University Capital Projects
Account--State $916,000
Subtotal Appropriation $4,746,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,746,000

NEW SECTION. **Sec. 5085. FOR THE WESTERN WASHINGTON UNIVERSITY**
Minor Works - Preservation (30000524)

Appropriation:
Western Washington University Capital Projects
Account--State $7,500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $30,000,000
TOTAL $37,500,000

NEW SECTION. **Sec. 5086. FOR THE WESTERN WASHINGTON UNIVERSITY**
Performing Arts Exterior Renewal (30000428)

Appropriation:
State Building Construction Account--State $2,947,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,947,000

NEW SECTION. **Sec. 5087. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**
Pacific-Lewis and Clark Station Camp Park Project (2002S001)

Reappropriation:

State Building Construction Account--State $226,000

Prior Biennia (Expenditures) $4,261,000

Future Biennia (Projected Costs) $0

TOTAL $4,487,000

NEW SECTION. **Sec. 5088. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Washington Heritage Grants (20074004)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the provisions of RCW 27.34.330.

(2) The reappropriation in this section is subject to the project list in section 5137, chapter 520, Laws of 2007.

(3) The reappropriation in this section is subject to the provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:

State Building Construction Account--State $626,000

Prior Biennia (Expenditures) $9,279,000

Future Biennia (Projected Costs) $0

TOTAL $9,905,000

NEW SECTION. **Sec. 5089. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Washington Heritage Project Capital Grants (30000011)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the provisions of section 5120, chapter 497, Laws of 2009.

(2) The reappropriation in this section is subject to the provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:

State Building Construction Account--State $1,152,000

Prior Biennia (Expenditures) $8,273,000

Future Biennia (Projected Costs) $0

TOTAL $9,425,000

NEW SECTION. **Sec. 5090. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Building Preservation (30000111)

Reappropriation:

State Building Construction Account--State $414,000

Prior Biennia (Expenditures) $386,000

Future Biennia (Projected Costs) $0

TOTAL $800,000

NEW SECTION. **Sec. 5091. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Washington Heritage Grants (30000117)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the provisions of RCW 27.34.330.

(2) The reappropriation in this section is subject to the provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

State Building Construction Account--State $3,729,000

Prior Biennia (Expenditures) $3,353,000

Future Biennia (Projected Costs) $0

TOTAL $7,082,000

NEW SECTION. **Sec. 5092. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Facilities Preservation - Minor Works Projects (30000164)

Appropriation:

State Building Construction Account--State $2,483,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,483,000

NEW SECTION. **Sec. 5093. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Heritage Capital Grants (30000170)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 27.34.330.

(2) The appropriation is provided solely for the following list of projects:

Project	Authorized Amount
Tacoma Chinese Reconciliation Park	$400,000
Mabton High School Historic Restoration	$800,000
1912 Metaline Falls School	$34,000
Restoration of Duwamish Hill Preserve	$515,000
Coastal Salish Institute at Northwest Indian College	$1,000,000
Washington Hall Restoration	$290,000
Maritime Heritage Education Center at Lake Union	$990,000
Public Access to the Mary Olsen Farm	$286,000
Paramount Theatre	$146,000
Chambers Prairie Schoolhouse	$39,000
Vancouver National Historic Reserve Trust	$283,000
Archives Building at the Island Heritage Museum	$52,000
Western Forest Industries Museum	$385,000
Jacob & Emma Reard House	$40,000
Chinook School Rehabilitation	$115,000
Shoreline Historical Museum	$219,000
Eddon Boat Restoration	$128,000
Yamasaki Courtyard Renewal	$654,000
Railway History Center	$789,000
Covenant Beach Bible Camp Historic Dining Hall	$850,000
Virginia V Hull Restoration	$221,000
Coastal Heritage Alliance	$82,000
Historical Dash Point School	$25,000
Nordic Heritage Museum	$1,000,000
Washington State Holocaust Museum	$150,000
Highline Heritage Museum	$338,000

Total **$9,831,000**

Appropriation:

State Building Construction Account--State $9,831,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $9,831,000

NEW SECTION. **Sec. 5094. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works - Campbell House Preservation (30000021)

Appropriation:

State Building Construction Account--State $240,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $124,000

TOTAL $364,000

NEW SECTION. **Sec. 5095. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works - Northwest Museum of Arts and Culture (30000026)

Appropriation:

State Building Construction Account--State $55,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $193,000

TOTAL $248,000

NEW SECTION. **Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic College: Humanities and Student Services (20061204)

Reappropriation:

State Building Construction Account--State $83,000

Prior Biennia (Expenditures) $41,305,000

Future Biennia (Projected Costs) $0

TOTAL $41,388,000

NEW SECTION. **Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls Community College: Campus Classrooms (20062696)

Reappropriation:

State Building Construction Account--State $12,629,000

Prior Biennia (Expenditures) $6,987,000

Future Biennia (Projected Costs) $0

TOTAL $19,616,000

NEW SECTION. **Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Puget Sound Community College: Learning Resource Center (20062698)

Reappropriation:

State Building Construction Account--State $18,185,000

Prior Biennia (Expenditures) $15,476,000

Future Biennia (Projected Costs) $0

TOTAL $33,661,000

NEW SECTION. **Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clover Park Technical College: Allied Health Care Facility (20062699)

Reappropriation:

State Building Construction Account--State $11,450,000

Prior Biennia (Expenditures) $10,883,000

Future Biennia (Projected Costs) $0

TOTAL $22,333,000

NEW SECTION. **Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Seattle Central Community College: Wood Construction Center (20081216)

Reappropriation:

State Building Construction Account--State $942,000

Prior Biennia (Expenditures) $21,367,000

Future Biennia (Projected Costs) $0
TOTAL $22,309,000

NEW SECTION. **Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Community College: Technical Education Building (20081220)

Reappropriation:
State Building Construction Account--State $4,804,000
Prior Biennia (Expenditures) $21,626,000
Future Biennia (Projected Costs) $0
TOTAL $26,430,000

NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Everett Community College: Index Hall Replacement (20081221)

Reappropriation:
State Building Construction Account--State $8,652,000
Prior Biennia (Expenditures) $27,662,000
Future Biennia (Projected Costs) $0
TOTAL $36,314,000

NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Trades and Industry Building (20081222)

Reappropriation:
State Building Construction Account--State $573,000
Appropriation:
State Building Construction Account--State $26,774,000
Prior Biennia (Expenditures) $1,272,000
Future Biennia (Projected Costs) $0
TOTAL $28,619,000

NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Grays Harbor College: Science and Math Building (20081226)

Appropriation:

State Building Construction Account--State $41,576,000

Prior Biennia (Expenditures) $2,568,000

Future Biennia (Projected Costs) $0

TOTAL $44,144,000

NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce College Fort Steilacoom: Cascade Core (20081321)

Reappropriation:

State Building Construction Account--State $568,000

Community/Technical College Capital Projects

Account--State $219,000

Subtotal Reappropriation $787,000

Prior Biennia (Expenditures) $23,054,000

Future Biennia (Projected Costs) $0

TOTAL $23,841,000

NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Tacoma Community College: Health Careers Center (20082701)

Reappropriation:

State Building Construction Account--State $34,971,000

Prior Biennia (Expenditures) $6,202,000

Future Biennia (Projected Costs) $0

TOTAL $41,173,000

NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bellevue Community College: Health Science Building (20082702)

Reappropriation:

State Building Construction Account--State $170,000

Appropriation:

State Building Construction Account--State $28,672,000

Prior Biennia (Expenditures) $2,884,000

Future Biennia (Projected Costs) $0

TOTAL $31,726,000

NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bates Technical College: Mohler Communications Technology Center (20082703)

Reappropriation:

State Building Construction Account--State $219,000

Appropriation:

State Building Construction Account--State $23,808,000

Prior Biennia (Expenditures) $1,709,000

Future Biennia (Projected Costs) $0

TOTAL $25,736,000

NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Columbia Basin College: Social Science Center (20082704)

Appropriation:

State Building Construction Account--State $965,000

Prior Biennia (Expenditures) $109,000

Future Biennia (Projected Costs) $14,758,000

TOTAL $15,832,000

NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clark College: Health and Advanced Technologies Building (20082705)

Reappropriation:

State Building Construction Account--State $1,335,000

Appropriation:

State Building Construction Account--State $33,784,000

Prior Biennia (Expenditures) $1,239,000

Future Biennia (Projected Costs) $0

TOTAL $36,358,000

NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Peninsula College: Fort Worden Building 202 (30000114)

Reappropriation:

State Building Construction Account--State $4,191,000

Prior Biennia (Expenditures) $186,000

Future Biennia (Projected Costs) $0

TOTAL $4,377,000

NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bellingham Technical College: Fisheries Program (30000117)

Reappropriation:

State Building Construction Account--State $1,590,000

Prior Biennia (Expenditures) $410,000

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lower Columbia College: Myklebust Gymnasium (30000118)

Reappropriation:

State Building Construction Account--State $1,712,000

Prior Biennia (Expenditures) $288,000

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Seattle Central Community College: Seattle Maritime Academy (30000120)

Reappropriation:

State Building Construction Account--State $220,000

Appropriation:

State Building Construction Account--State $15,491,000

Prior Biennia (Expenditures) $1,117,000

Future Biennia (Projected Costs) $0
TOTAL $16,828,000

NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Yakima Valley Community College: Palmer Martin Building (30000121)

Reappropriation:
State Building Construction Account--State $3,000
Appropriation:
State Building Construction Account--State $19,243,000
Prior Biennia (Expenditures) $994,000
Future Biennia (Projected Costs) $0
TOTAL $20,240,000

NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic College: College Instruction Center (30000122)

The reappropriation in this section is subject to the following conditions and limitations: Olympic community college shall enter into an interagency agreement with the office of financial management to provide funding for a budget evaluation study. The office of financial management shall use a budget evaluation study team approach using value engineering techniques and life cycle cost analysis in conducting the study. The office of financial management shall select the budget evaluation team members, contract for the study, and report the results to the legislature and agencies in a timely manner following the study.

Reappropriation:
State Building Construction Account--State $3,212,000
Prior Biennia (Expenditures) $412,000
Future Biennia (Projected Costs) $0
TOTAL $3,624,000

NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Centralia Community College: Student Services (30000123)

Appropriation:

State Building Construction Account--State $2,517,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $33,075,000
TOTAL $35,592,000

NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Peninsula College: Allied Health and Early Childhood Development Center (30000126)

Appropriation:
State Building Construction Account--State $1,810,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $26,756,000
TOTAL $28,566,000

NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

North Seattle Community College: Technology Building Renewal (30000129)

Reappropriation:
State Building Construction Account--State $22,159,000

Prior Biennia (Expenditures) $3,260,000
Future Biennia (Projected Costs) $0
TOTAL $25,419,000

NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Science, Math, and Technology Building (30000130)

Reappropriation:
State Building Construction Account--State $8,271,000

Prior Biennia (Expenditures) $11,606,000
Future Biennia (Projected Costs) $0
TOTAL $19,877,000

NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Renton Technical College: Automotive Complex Renovation (30000134)

Appropriation:

State Building Construction Account--State $1,583,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,716,000

TOTAL $18,299,000

NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Edmonds Community College: Science Engineering Technology Building (30000137)

Appropriation:

State Building Construction Account--State $7,820,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $30,000,000

TOTAL $37,820,000

NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Whatcom Community College: Learning Commons (30000138)

Appropriation:

State Building Construction Account--State $1,822,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $29,802,000

TOTAL $31,624,000

NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Site Repairs "A" (30000504)

Reappropriation:

State Building Construction Account--State $1,620,000

Community/Technical College Capital Projects

Account--State $2,379,000

Subtotal Reappropriation $3,999,000

Prior Biennia (Expenditures) $1,046,000
Future Biennia (Projected Costs) $0
TOTAL $5,045,000

NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Facility Repairs "A" (30000505)

Reappropriation:

Community/Technical College Capital Projects
Account--State $7,676,000

Prior Biennia (Expenditures) $8,153,000
Future Biennia (Projected Costs) $0
TOTAL $15,829,000

NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Seattle Community College: Cascade Court (30000128)

Appropriation:

State Building Construction Account--State $2,087,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $32,684,000
TOTAL $34,771,000

NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Roof Repairs "A" (30000434)

Reappropriation:

Community/Technical College Capital Projects
Account--State $3,708,000

Prior Biennia (Expenditures) $5,417,000
Future Biennia (Projected Costs) $0
TOTAL $9,125,000

NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Preservation (30000461)

Reappropriation:
Community/Technical College Capital Projects
Account--State $10,544,000
Prior Biennia (Expenditures) $5,457,000
Future Biennia (Projected Costs) $0
TOTAL $16,001,000

NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
Minor Works - Program (30000674)

Reappropriation:
State Building Construction Account--State $7,270,000
Prior Biennia (Expenditures) $12,730,000
Future Biennia (Projected Costs) $0
TOTAL $20,000,000

NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
Preventive Maintenance and Building System Repairs (91000043)

Appropriation:
Community/Technical College Capital Projects
Account--State $22,800,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $22,800,000

NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
Minor Works - Program (30000723)

Appropriation:
State Building Construction Account--State $354,000
Community/Technical College Capital Projects
Account--State $14,236,000
State Higher Education Construction Account--State $620,000
Community and Technical College Forest Reserve
Account--State $582,000

Gardner-Evans Higher Education Construction
Account--State $3,000,000
Subtotal Appropriation $18,792,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $18,792,000

NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Preservation (30000779)

Appropriation:
Community/Technical College Capital Projects
Account--State $17,600,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $17,600,000

NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Roof Repairs (30000844)

Appropriation:
Community/Technical College Capital Projects
Account--State $7,785,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $7,785,000

NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Facility Repairs (30000897)

Appropriation:
State Building Construction Account--State $20,852,000
Community/Technical College Capital Projects
Account--State $1,282,000
Subtotal Appropriation $22,134,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0
TOTAL $22,134,000

NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Site Repairs (30000941)

Appropriation:

Community/Technical College Capital Projects
Account--State $2,574,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,574,000

(End of part)

PART 6
2013 SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2012 2nd sp.s. c 2 s 1022 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Engineering and Architectural Services: Staffing (91000005)

The appropriation in this section is subject to the following conditions and limitations:

Up to $75,000 is for the department of enterprise services to conduct a review of the state's current public works procurement processes and provide a report by December 15, 2012, to the appropriate committees of the legislature and the governor with procurement reform recommendations. For recommendations that require a statutory change, the report should include draft legislation needed to accomplish the report's recommendations. The director may contract with a private entity for assistance to conduct the study. The capital projects advisory review board will provide advice and assistance as required by the director. The report will include historical data on (1) the use of change orders; (2) the use of job order contracting; (3) how are competitive public works contracts advertised; and (4) contract closeout procedures. State agencies that will participate include one research university, one natural resource agency, and one general government agency.

Appropriation:

State Building Construction Account--State . . . . . ((~~$7,751,000~~))
<u>$8,541,000</u>

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $34,250,000

TOTAL . . . . . .((~~$42,001,000~~))
<u>$42,791,000</u>

Sec. 6002. 2012 2nd sp.s. c 2 s 1024 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Natural Resource Building Roof Replacement and Exterior Foam Insulation System Repairs (30000546)

Appropriation:

State Building Construction Account--State . . . . . ((~~$982,000~~)) <u>$4,482,000</u>

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL . . . . . ((~~$982,000~~)) <u>$4,482,000</u>

Sec. 6003. 2012 2nd sp.s. c 2 s 1025 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Natural Resource Building Roof Replacement and Exterior Foam Insulation System Repairs (30000546)

Appropriation:

Capitol Building Construction Account--State . . . . ((~~$3,500,000~~)) <u>$0</u>

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL . . . . . ((~~$3,500,000~~)) <u>$0</u>

Sec. 6004. 2011 1st sp. s. c 48 s 1022 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ((~~GENERAL ADMINISTRATION~~)) <u>ENTERPRISE SERVICES</u>

Engineering and Architectural Services: Staffing (91000005)

Appropriation:

Charitable, Educational, Penal and Reformatory Institutions Account--State $928,000

((~~Capitol Building Construction Account--State . . . . . $790,000~~

~~Subtotal Appropriation . . . . . $1,718,000~~))

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL . . . . . ((~~$1,718,000~~)) <u>$928,000</u>

Sec. 6005. 2011 1st sp.s. c 48 s 1023 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ((~~GENERAL ADMINISTRATION~~)) ENTERPRISE SERVICES

Legislative Building Critical Hydronic Loop Repairs (30000584)

Appropriation:

Capitol Building Construction Account--State . . . . ((~~$1,179,000~~)) $0

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL . . . . . ((~~$1,179,000~~)) $0

NEW SECTION. **Sec. 6006. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Legislative Building Critical Hydronic Loop Repairs (30000584)

Appropriation:

State Building Construction Account--State $1,179,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,179,000

Sec. 6007. 2012 2nd sp.s. c 2 s 3002 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Clean Up Toxic Sites - Puget Sound (91000032)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following ranked list of projects. ((~~If a specified project has not met the requirements for executing a contract with the department by April 30, 2013, the department may allocate the amount specified to additional projects awarded on a competitive basis provided that the awardee is ready to proceed with the project.~~))

Project	Authorized Amount

Port Gamble Bay - Open up 90 acres of geoduck ((~~tracks~~)) tracts	$2,000,000
Port Gamble Bay - Source control, habitat preservation, and cleanup sustainability	$7,000,000
Administration	$270,000
Total	**$9,270,000**

Appropriation:

State Toxics Control Account--State $9,270,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $9,270,000

Sec. 6008. 2011 1st sp.s. c 49 s 3052 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden State Park: Building 202 Rehabilitation (30000027)

Appropriation:

State Building Construction Account--State . . . . . ((~~$2,377,000~~)) $0

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL . . . . . ((~~$2,377,000~~)) $0

Sec. 6009. 2011 1st sp.s. c 48 s 3070 (uncodified) is amended to read as follows:

FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Aquatic Lands Enhancement Account (30000143)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the list of projects in LEAP capital document No. 2011-3B, ((~~developed April 6, 2011~~)) revised April 10, 2013.

Appropriation:

Aquatic Lands Enhancement Account--State . . . . . ((~~$6,806,000~~))

$6,461,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL . . . . . ((~~$6,806,000~~))
$6,461,000

Sec. 6010. 2011 1st sp s. c 49 s 3112 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Replacing State Forest Lands with Productive Forests (91000029)

The appropriation in this section is subject to the following conditions and limitations:

(1) The total appropriation is provided solely to the department to transfer from state forest land status to natural resources conservation area status certain state forest lands in counties with a population of 25,000 or less which are subject to timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act. The approved list of properties for transfer is identified in the LEAP capital document No. 2011-5A, ((~~developed March 24, 2011~~)) revised April 10, 2013.

(2) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110, in the same manner as valuable material revenues from other state forest lands in the applicable counties. The value of the land transferred must be deposited in the park land trust revolving account and be solely used to buy replacement state forest land within the same county as the property transferred, consistent with RCW 79.22.060.

(3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose.

(4) The department and applicable counties shall work in good faith to carry out the intent of this section. However, the department or applicable counties may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the state forest trust or the natural resources conservation area program.

Appropriation:

State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec. 6011. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Natural Areas Facilities Preservation and Access (30000208)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ecological restoration of the upland buffer areas within the Elk River natural resource conservation area.

Appropriation:

Aquatic Lands Enhancement Account--State $345,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $345,000

Sec. 6012. 2012 2nd sp.s. c 2 s 5005 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2011-13 School Construction Assistance Program (30000071)

The appropriations in this section are subject to the following conditions and limitations:

(1) $1,337,000 of the common school construction account--state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for all public school districts once every six years.

(2) In calculating square foot eligibility for state assistance

grants, kindergarten student headcount shall not be reduced by fifty percent.

(3) $952,000 of the common school construction account--state appropriation is provided solely for mapping the design of new facilities and remapping the design of facilities to be remodeled, for school construction projects funded through the school construction assistance program.

Appropriation:

Common School Construction Account--State $307,558,000

Common School Construction Account--Federal . . . . ((~~$1,600,000~~))
$2,230,000

Subtotal Appropriation . . . . . ((~~$309,158,000~~))
$309,788,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,351,139,000

TOTAL . . . . . ((~~$1,660,297,000~~))
$1,660,927,000

Sec. 6013. 2011 1st sp.s. c 49 s 5101 (uncodified) is amended to read as follows:

FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Peninsula College: Fort Worden Building 202 (30000114)

Appropriation:

State Building Construction Account--State . . . . . ((~~$2,000,000~~))
$4,377,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL . . . . . ((~~$2,000,000~~))
$4,377,000

NEW SECTION. **Sec. 6014. COLUMBIA RIVER BASIN NONTAXABLE AND TAXABLE BOND PROCEEDS.**

Portions of the appropriation authority granted by this act from the Columbia river basin water supply development account may be transferred to the Columbia river basin taxable bond water supply development account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and

regulations pertaining to the use of nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority between the Columbia river basin water supply development account and the Columbia river basin taxable bond water supply development account is necessary, or that a shift of appropriation authority from the Columbia river basin taxable bond water supply development account to the Columbia river basin water supply development account may be made.

(End of part)

PART 7
MISCELLANEOUS PROVISIONS

NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are twenty-eight million dollars for the 2013-2015 biennium, one hundred ninety million dollars for the 2015-2017 biennium, and two hundred seventy-eight million dollars for the 2017-2019 biennium.

NEW SECTION. **Sec. 7002.** (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

(2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

NEW SECTION. **Sec. 7003.** (1) The legislature finds that use of life cycle cost analysis will aid public entities, architects, engineers, and contractors in making design and construction decisions that positively impact both the initial construction cost and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most reasonable and cost efficient design is used, agencies shall develop life cycle costs for any construction project over $5,000,000. The life cycle costs shall represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs over the life expectancy of the project. The legislature further finds the most effective approach to the life cycle cost analysis is to integrate it into the early part of the design process.

(2) Agencies shall develop a minimum of three project alternatives for use in the life cycle cost analysis. These alternatives must be

both distinctly different and viable solutions to the issue being addressed. The chosen alternative must be the most reasonable and cost-effective solution. A brief description of each project alternative and why it was chosen must be included in the life cycle cost analysis section of the predesign.

(3) The office of financial management shall: (a) Make available a life cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life cycle cost model; and (c) update the life cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.

(4) Agencies shall consider architectural and engineering firms' and general contractors' experience using life cycle costs, operating costs, and energy efficiency measures when selecting an architectural and engineering firm, or when selecting contractors using alternative contracting methods.

NEW SECTION. **Sec. 7004.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of $5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document must include, but not be limited to, program, site, and cost analysis, including life-cycle cost, in accordance with the predesign manual adopted by the office of financial management. The results of life-cycle cost analysis shall be a primary consideration in the selection of a building design. Construction shall proceed only upon providing to the office of financial management the life-cycle costs. To improve monitoring of major construction projects, progress reports must be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports must be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. **Sec. 7005.** (1) To ensure minor works appropriations are carried out in accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are

on file at the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee. All projects must meet the criteria included in subsection (2)(a) of this section. Revisions to the lists must be filed with the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee and include an explanation of variances from the prior lists before funds may be expended on the revisions.

(2)(a) Minor works projects are single line appropriations that include multiple projects of a similar nature and that are valued between $25,000 and $1,000,000 each, with the exception of higher education minor works projects that may be valued up to $2,000,000. These projects can generally be completed within two years of the appropriation with the funding provided. Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed $1,000,000, or $2,000,000 for higher education minor works projects. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the above minor works categories.

(b) Minor works appropriations shall not be used for, among other things: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock, computers or to supplement funding for projects with funding shortfalls unless expressly authorized elsewhere in this act. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.

(c) Minor works preservation projects may include program improvements of no more than twenty-five percent of the individual minor works preservation project cost.

(3) Minor works projects are intended to be one-time expenditures that do not require future state resources to complete.

NEW SECTION. **Sec. 7006.** (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

(2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) A report of any transfer effected under this section, except emergency projects or any transfer under $250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

NEW SECTION. **Sec. 7007.** (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

(2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

(3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.

NEW SECTION. **Sec. 7008.** The office of financial management, in accordance with RCW 28B.77.070 and 43.88D.010, shall include the following in the scoring process: (1) The office of financial management shall develop a single prioritized list that includes all projects requesting funding, with the exception of minor works and predesign requests. Predesigns shall be on a separate prioritized list; (2) the office of financial management shall increase the weighting of the reasonableness of cost criteria; (3) projects shall be scored only once unless the office of financial management, or the requesting school, find that the project scope or budget has significantly changed.

NEW SECTION. **Sec. 7009. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

State Toxic Control and Environmental Legacy Stewardship Accounts Budgeting

The office of financial management, working with the department of ecology and legislative fiscal committee staff, shall develop a process

and procedures for the budgeting of the state toxics control account and the environmental legacy stewardship account to ensure adequate funding for the base operating programs as specified in RCW 70.105D.070 (3) is maintained. This includes recommendations on how the base operating budget work will be assigned to the two accounts, and, if future shifts between the two accounts are necessary to maintain existing funding levels, procedures that describe when they are to be addressed through maintenance level or policy level decision packages. These procedures shall be submitted to the legislative fiscal and environmental committees by October 1, 2013.

NEW SECTION. **Sec. 7010.** State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.

NEW SECTION. **Sec. 7011.** Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies and higher education institutions shall comply with the requirements set forth in this executive order.

NEW SECTION. **Sec. 7012. FOR THE STATE TREASURER--TRANSFERS**

Thurston County Capital Facilities Account: For transfer to the Capitol Building Construction Account $3,200,000

NEW SECTION. **Sec. 7013. FOR THE STATE TREASURER--TRANSFERS**

State Toxic Control Account: For transfer to the Radioactive Mixed Waste Account $2,000,000

State Toxic Control Account: For transfer to the Local Toxic Control Account $4,000,000

Environmental Legacy Stewardship Account: For transfer to the Local Toxic Control Account $12,000,000

NEW SECTION. **Sec. 7014.** ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required

reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of enterprise services and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(1) Community and technical colleges:

(a) Enter into a financing contract on behalf of Peninsula College for up to $2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate or replace the Forks satellite building.

(b) Enter into a financing contract on behalf of South Puget Sound Community College for up to $5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the downtown Lacey campus.

(c) Enter into a financing contract on behalf of Walla Walla Community College for up to $1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase up to forty acres of land.

(d) Enter into a financing contract on behalf of Green River Community College for up to $15,000,000 plus financing expenses and

required reserves pursuant to chapter 39.94 RCW to construct a replacement facility for the student life center.

(e) Enter into a financing contract on behalf of Whatcom Community College for up to $11,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student recreation center.

(f) Enter into a financing contract on behalf of Spokane Community College for up to $3,100,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the student services building.

(g) Enter into a long-term lease on behalf of Spokane Community College at Felts Field suitable for the aerospace training center program, subject to the approval of the office of financial management as required by chapter 43.82 RCW.

(2) Department of enterprise services:

(a) Enter into a financing contract for up to $1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the modifications to the Yakima office building in preparation for the department of social and health services use of the building.

(b) Enter into a financing contract for up to $69,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new office building at 1063 Capitol Way South, Olympia. The building will be delivered using design build, as defined by chapter 39.10 RCW, with a guarantee for energy, operations and maintenance performance. The term for performance validation must not be less than five years. The state may use state employees for services not related to building performance. Criteria for selecting a contractor must include life cycle costs, energy costs or energy use index. The scope of the building shall be between two hundred thousand and two hundred twenty-five thousand square feet of office space based on the office of financial management's direction for square feet and tenants identified in the programming phase including the Washington State Patrol. Tenant lease costs for the building may not exceed $26 per gross square foot including debt services and operating expenses. Proposals must be received by January 31, 2014. This is phase one of a two-phase process that includes future demolition of the current general administration building and construction of a similar facility which may include the state library as a tenant.

Sec. 7015. RCW 43.34.080 and 2011 1st sp.s. c 21 s 34 are each amended to read as follows:

(1) The capitol campus design advisory committee is established as an advisory group to the capitol committee and the director of ((~~general administration~~)) enterprise services to review programs, planning, design, and landscaping of state capitol facilities and grounds and to make recommendations that will contribute to the attainment of architectural, aesthetic, functional, and environmental excellence in design and maintenance of capitol facilities on campus and located in neighboring communities.

(2) The advisory committee shall consist of the following persons who shall be appointed by and serve at the pleasure of the director of ((~~general administration~~)) enterprise services:

(a) Two architects;

(b) A landscape architect; and

(c) An urban planner.

The director of ((~~general administration~~)) enterprise services shall appoint the chair and vice chair and shall provide the staff and resources necessary for implementing this section. The advisory committee shall meet at least once every ninety days and at the call of the chair.

The members of the committee shall be reimbursed as provided in RCW 43.03.220 and 44.04.120.

(3) The advisory committee shall also consist of the secretary of state and two members of the house of representatives, one from each caucus, who shall be appointed by the speaker of the house of representatives, and two members of the senate, one from each caucus, who shall be appointed by the president of the senate.

(4) The advisory committee shall review plans and designs affecting state capitol facilities as they are developed. The advisory committee's review shall include:

(a) The process of solicitation and selection of appropriate professional design services including design-build proposals;

(b) Compliance with the capitol campus master plan and design concepts as adopted by the capitol committee;

(c) The design, siting, and grouping of state capitol facilities relative to the service needs of state government and the impact upon

the local community's economy, environment, traffic patterns, and other factors;

(d) The relationship of overall state capitol facility planning to the respective comprehensive plans for long-range urban development of the cities of Olympia, Lacey, and Tumwater, and Thurston county; and

(e) Landscaping plans and designs, including planting proposals, street furniture, sculpture, monuments, and access to the capitol campus and buildings.

(5) For development of the property known as the 1063 block, the committee may review the proposal selected by the department of enterprise services but must not propose changes that will affect the scope, budget, or schedule of the project.

NEW SECTION. **Sec. 7016.** PUGET SOUND PROTECTION AND RESTORATION. Consistent with RCW 90.71.340, when expending appropriations under this act that contribute to Puget Sound protection and recovery, agencies shall consult with the Puget Sound partnership to ensure that projects and expenditures are either in, or consistent with the 2020 action agenda. These consultations shall include the exchange of information on specific actions, projects, associated funding, performance measures, and other information necessary to track project implementation and ensure alignment with the action agenda. In situations where the Puget Sound partnership finds that a project is not in, or is not consistent with the action agenda Puget Sound partnership shall document this finding and report back to the governor and legislative fiscal committees.

NEW SECTION. **Sec. 7017.** FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided

solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as defined in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2013-2015 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. The commission may use up to $100,000 of this amount to conserve or maintain existing pieces in the state art collection pursuant to chapter 36, Laws of 2005.

NEW SECTION. **Sec. 7018.** The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2015-2017 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.

NEW SECTION. **Sec. 7019.** To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

NEW SECTION. **Sec. 7020.** If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval

of the director of financial management in consultation with the senate ways and means committee and the house of representatives capital budget committee.

NEW SECTION. **Sec. 7021.** (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. **Sec. 7022.** NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. Portions of the general obligation bond proceeds authorized by chapter . . ., Laws of 2013 (Substitute House Bill No. 1088, the general obligation bond bill) for deposit into the state taxable building construction account that are in excess of amounts required to comply with the federal internal revenue service rules and regulations shall be deposited into the state building construction account. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority between the state building construction account, or any other account receiving bond proceeds, and the state taxable building construction account is necessary, or that a shift of appropriation authority from the state taxable building construction account to the state building construction account may be made.

NEW SECTION. **Sec. 7023.** By June 30, 2014, the department of social and health services shall transfer deed of the property known as

the Stan Hedwall park to the city of Chehalis. The property includes the park and any land adjacent that may be owned by the department. The transfer must be at no cost to the city. When the deed is transferred to the city, the lease expires. The city shall continue to maintain and operate the land as a park.

NEW SECTION. **Sec. 7024.** The office of financial management, in consultation with the fiscal committees of the legislature, may select capital projects that have completed predesign to undergo a budget evaluation study. The budget evaluation study team approach using value engineering techniques and life cycle cost analysis must be utilized by the office of financial management in conducting the studies. The office of financial management shall select the budget evaluation team members, contract for the study, and report the results to the legislature and agencies in a timely manner following the study. Funds from the project appropriation must be used by the office of financial management through an interagency agreement with the affected agencies to cover the cost of the study.

NEW SECTION. **Sec. 7025.** COLUMBIA RIVER BASIN NONTAXABLE AND TAXABLE BOND PROCEEDS.

Portions of the appropriation authority granted by this act from the Columbia river basin water supply development account may be transferred to the Columbia river basin taxable bond water supply development account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority between the Columbia river basin water supply development account and the Columbia river basin taxable bond water supply development account is necessary, or that a shift of appropriation authority from the Columbia river basin taxable bond water supply development account to the Columbia river basin water supply development account may be made.

Sec. 7026. RCW 28B.15.210 and 2011 1st sp.s. c 48 s 7022 are each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:

One-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of the bond retirement fund to the "University of Washington bond retirement fund" and the remainder thereof to the "University of Washington building account." The sum so credited to the University of Washington building account shall be used exclusively for the purpose of erecting, altering, maintaining, equipping, or furnishing buildings, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized in RCW 28B.20.725(3). The sum so credited to the University of Washington bond retirement fund shall be used for the payment of principal of and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). ((~~During the 2011-2013 biennium, sums credited to the University of Washington building account shall also be used for routine facility maintenance and utility costs.~~)) <u>During the 2013-2015 biennium, sums credited to the University of Washington building account shall also be used for routine facility maintenance, utility costs, and facility condition assessments.</u>

Sec. 7027. RCW 28B.20.725 and 2011 1st sp.s. c 48 s 7020 are each amended to read as follows:

The board is hereby empowered:

(1) To reserve the right to issue bonds later on a parity with any bonds being issued;

(2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;

(3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

(4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;

(5) To authorize the transfer to the University of Washington building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. ((~~However, during the 2009-2011 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within one year of the date of transfer on all outstanding bonds payable out of the bond retirement fund.~~)) However, during the 2011-2013 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within one year of the date of transfer on all outstanding bonds payable out of the bond retirement fund. <u>However, during the 2013-2015 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2013-2015 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.</u>

Sec. 7028. RCW 28B.15.310 and 2011 1st sp.s. c 48 s 7023 are each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests of the university, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized by law. During the 2011-2013 biennium, sums credited to the Washington State University building account shall also be used for routine facility maintenance and utility costs. <u>During the 2013-2015 biennium, sums credited to the Washington State University building account shall also be used for routine facility maintenance, utility costs, and facility condition</u>

assessments. Expenditures so made shall be accounted for in accordance with existing law and shall not be expended until appropriated by the legislature.

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

Sec. 7029. RCW 28B.30.750 and 2011 1st sp.s. c 48 s 7021 are each amended to read as follows:

The board is hereby empowered:

(1) To reserve the right to issue bonds later on a parity with any bonds being issued;

(2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;

(3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

(4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;

(5) To authorize the transfer to the Washington State University building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. ((~~However, during the 2009-2011 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within one year of the date of transfer on all outstanding bonds payable out of the bond retirement fund.~~)) However, during the 2011-2013 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within one year of the date of transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2013-2015 fiscal biennium, the legislature may transfer to the Washington State University building account moneys

that are in excess of the debt service due within the 2013-2015 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.

Sec. 7030. RCW 28B.35.370 and 2011 1st sp.s. c 48 s 7024 are each amended to read as follows:

Within thirty-five days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal school fund revenues, shall certify to the state treasurer the amounts required in the ensuing twelve months to pay and secure the payment of the principal of and interest on such bonds. The amounts so certified by each regional university and The Evergreen State College shall be a prior lien and charge against all building fees and above described normal school fund revenues of such institution. The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen State College as authorized by law. If in any twelve month period it shall appear that the amount certified by any such board of trustees is insufficient to pay and secure the payment of the principal of and interest on the outstanding building and above described normal school fund revenue bonds of its institution, the state treasurer shall notify the board of trustees and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal of and interest on all such bonds then outstanding shall be fully met at all times.

(2) All normal school fund revenue pursuant to RCW 28B.35.751 shall be deposited in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The sums deposited in the respective capital projects accounts shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and normal school revenue and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto except for any sums transferred therefrom as authorized by law. During the 2011-2013 biennium, sums in the respective capital accounts shall also be used for routine facility maintenance and utility costs. <u>During the 2013-2015 biennium, sums in the respective capital accounts shall also be used for routine facility maintenance, utility costs, and facility condition assessments.</u>

(3) Funds available in the respective capital projects accounts may also be used for certificates of participation under chapter 39.94 RCW.

Sec. 7031. RCW 28B.50.360 and 2011 1st sp.s. c 48 s 7025 are each amended to read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board if issuing bonds payable out of building fees shall certify to the state treasurer the amounts required in the ensuing twelve-month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building bonds issued by the college board as authorized by this chapter shall be devoted to that purpose. If in any twelve-month period it shall

appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.

(2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, engineering and architectural services provided by the department of ((~~general administration~~)) enterprise services, and for the payment of principal of and interest on any bonds issued for such purposes. During the 2011-2013 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs. During the 2013-2015 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs.

(3) Funds available in the community and technical college capital projects account may also be used for certificates of participation under chapter 39.94 RCW.

Sec. 7032. RCW 43.155.070 and 2013 c 275 s 3 are each amended to read as follows:

(1) To qualify for financial assistance under this chapter the board must determine that a local government meets all of the following conditions:

(a) The city or county must be imposing a tax under chapter 82.46 RCW at a rate of at least one-quarter of one percent;

(b) The local government must have developed a capital facility plan; and

(c) The local government must be using all local revenue sources which are reasonably available for funding public works, taking into consideration local employment and economic factors.

(2) Except where necessary to address a public health need or substantial environmental degradation, a county, city, or town planning under RCW 36.70A.040 may not receive financial assistance under this chapter unless it has adopted a comprehensive plan, including a capital facilities plan element, and development regulations as required by RCW 36.70A.040. This subsection does not require any county, city, or town planning under RCW 36.70A.040 to adopt a comprehensive plan or development regulations before requesting or receiving financial assistance under this chapter if such request is made before the expiration of the time periods specified in RCW 36.70A.040. A county, city, or town planning under RCW 36.70A.040 that has not adopted a comprehensive plan and development regulations within the time periods specified in RCW 36.70A.040 may apply for and receive financial assistance under this chapter if the comprehensive plan and development regulations are adopted as required by RCW 36.70A.040 before executing a contractual agreement for financial assistance with the board.

(3) In considering awarding financial assistance for public facilities to special districts requesting funding for a proposed facility located in a county, city, or town planning under RCW 36.70A.040, the board must consider whether the county, city, or town planning under RCW 36.70A.040 in whose planning jurisdiction the proposed facility is located has adopted a comprehensive plan and development regulations as required by RCW 36.70A.040.

(4) The board must develop a priority process for public works projects as provided in this section. The intent of the priority process is to maximize the value of public works projects accomplished with assistance under this chapter. The board must attempt to assure a geographical balance in assigning priorities to projects. The board must consider at least the following factors in assigning a priority to a project:

(a) Whether the local government receiving assistance has experienced severe fiscal distress resulting from natural disaster or emergency public works needs;

(b) Except as otherwise conditioned by RCW 43.155.110, whether the

entity receiving assistance is a Puget Sound partner, as defined in RCW 90.71.010;

(c) Whether the project is referenced in the action agenda developed by the Puget Sound partnership under RCW 90.71.310;

(d) Whether the project is critical in nature and would affect the health and safety of a great number of citizens;

(e) Whether the applicant's permitting process has been certified as streamlined by the office of regulatory assistance;

(f) Whether the applicant has developed and adhered to guidelines regarding its permitting process for those applying for development permits consistent with section 1(2), chapter 231, Laws of 2007;

(g) The cost of the project compared to the size of the local government and amount of loan money available;

(h) The number of communities served by or funding the project;

(i) Whether the project is located in an area of high unemployment, compared to the average state unemployment;

(j) Whether the project is the acquisition, expansion, improvement, or renovation by a local government of a public water system that is in violation of health and safety standards, including the cost of extending existing service to such a system;

(k) Except as otherwise conditioned by RCW 43.155.120, and effective one calendar year following the development of model evergreen community management plans and ordinances under RCW 35.105.050, whether the entity receiving assistance has been recognized, and what gradation of recognition was received, in the evergreen community recognition program created in RCW 35.105.030;

(l) The relative benefit of the project to the community, considering the present level of economic activity in the community and the existing local capacity to increase local economic activity in communities that have low economic growth; and

(m) Other criteria that the board considers advisable.

(5) <u>For the 2013-2015 fiscal biennium, in place of the criteria, ranking, and submission processes for construction loan lists provided in subsections (4) and (7) of this section:</u>

<u>(a) The board must develop a process for numerically ranking applications for construction loans submitted by local governments. The board must consider, at a minimum and in any order, the following factors in assigning a numerical ranking to a project:</u>

(i) Whether the project is critical in nature and would affect the health and safety of many people;

(ii) The extent to which the project leverages nonstate funds;

(iii) The extent to which the project is ready to proceed to construction;

(iv) Whether the project is located in an area of high unemployment, compared to the average state unemployment;

(v) Whether the project promotes the sustainable use of resources and environmental quality;

(vi) Whether the project consolidates or regionalizes systems;

(vii) Whether the project encourages economic development through mixed-use and mixed income development consistent with chapter 36.70A RCW;

(viii) Whether the system is being well-managed in the present and for long-term sustainability;

(ix) Achieving equitable distribution of funds by geography and population;

(x) The extent to which the project meets the following state policy objectives:

(A) Efficient use of state resources;

(B) Preservation and enhancement of health and safety;

(C) Abatement of pollution and protection of the environment;

(D) Creation of new, family wage jobs, and avoidance of shifting existing jobs from one Washington state community to another;

(E) Fostering economic development consistent with chapter 36.70A RCW;

(F) Efficiency in delivery of goods and services, public transit, and transportation;

(G) Avoidance of additional costs to state and local governments that adversely impact local residents and small businesses; and

(H) Reduction of the overall cost of public infrastructure; and

(xi) Other criteria that the board considers necessary to achieve the purposes of this chapter.

(b) Before November 1, 2014, the board must develop and submit to the appropriate fiscal committees of the senate and house of representatives a ranked list of qualified public works projects which have been evaluated by the board and are recommended for funding by the legislature. The maximum amount of funding that the board may

recommend for any jurisdiction is ten million dollars per biennium. For each project on the ranked list, as well as for eligible projects not recommended for funding, the board must document the numerical ranking that was assigned.

(6) Existing debt or financial obligations of local governments may not be refinanced under this chapter. Each local government applicant must provide documentation of attempts to secure additional local or other sources of funding for each public works project for which financial assistance is sought under this chapter.

((~~(6)~~)) (7) Before November 1st of each even-numbered year, the board must develop and submit to the appropriate fiscal committees of the senate and house of representatives a description of the loans made under RCW 43.155.065, 43.155.068, and subsection ((~~(9)~~)) (10) of this section during the preceding fiscal year and a prioritized list of projects which are recommended for funding by the legislature, including one copy to the staff of each of the committees. The list must include, but not be limited to, a description of each project and recommended financing, the terms and conditions of the loan or financial guarantee, the local government jurisdiction and unemployment rate, demonstration of the jurisdiction's critical need for the project and documentation of local funds being used to finance the public works project. The list must also include measures of fiscal capacity for each jurisdiction recommended for financial assistance, compared to authorized limits and state averages, including local government sales taxes; real estate excise taxes; property taxes; and charges for or taxes on sewerage, water, garbage, and other utilities.

((~~(7)~~)) (8) The board may not sign contracts or otherwise financially obligate funds from the public works assistance account before the legislature has appropriated funds for a specific list of public works projects. The legislature may remove projects from the list recommended by the board. The legislature may not change the order of the priorities recommended for funding by the board.

((~~(8)~~)) (9) Subsection ((~~(7)~~)) (8) of this section does not apply to loans made under RCW 43.155.065, 43.155.068, and subsection ((~~(9)~~)) (10) of this section.

((~~(9)~~)) (10) Loans made for the purpose of capital facilities plans are exempted from subsection ((~~(7)~~)) (8) of this section.

((~~(10)~~)) (11) To qualify for loans or pledges for solid waste or recycling facilities under this chapter, a city or county must demonstrate that the solid waste or recycling facility is consistent with and necessary to implement the comprehensive solid waste management plan adopted by the city or county under chapter 70.95 RCW.

((~~(11)~~)) (12) After January 1, 2010, any project designed to address the effects of storm water or wastewater on Puget Sound may be funded under this section only if the project is not in conflict with the action agenda developed by the Puget Sound partnership under RCW 90.71.310.

(13) During the 2013-2015 fiscal biennium, for projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its public works assistance account program loan.

(14)(a) For public works assistance account application rounds conducted during the 2013-2015 fiscal biennium, the board must implement policies and procedures designed to maximize local government use of federally-funded drinking water and clean water state revolving funds operated by the state departments of health and ecology. The board, department of ecology, and department of health must jointly develop evaluation criteria and application procedures that will increase access of eligible drinking water and wastewater projects to the public works assistance account for short-term preconstruction financing and to the federally funded state revolving funds for construction financing. The procedures must also strengthen coordinated funding of preconstruction and construction projects.

(b) For all construction loan projects proposed to the legislature for funding during the 2013-2015 fiscal biennium, the board must base interest rates on the average daily market interest rate for tax-exempt municipal bonds as published in the bond buyer's index for the period from sixty to thirty days before the start of the application cycle. For projects with a repayment period between five and twenty years, the rate must be sixty percent of the market rate. For projects with a repayment period under five years, the rate must be thirty percent of the market rate. The board must also provide reduced interest rates,

extended repayment periods, or forgivable principal loans for projects that meet financial hardship criteria as measured by the affordability index or similar standard measure of financial hardship.

(c) By December 1, 2013, the board must recommend to the appropriate committees of the legislature statutory language to make permanent these new criteria, procedures, and financing policies.

Sec. 7033. RCW 70.105D.070 and 2013 2nd sp.s. c 1 s 9 are each amended to read as follows:

(1) The state toxics control account and the local toxics control account are hereby created in the state treasury.

(2)(a) Moneys collected under RCW 82.21.030 must be deposited as follows: Fifty-six percent to the state toxics control account under subsection (3) of this section and forty-four percent to the local toxics control account under subsection (4) of this section. When the cumulative amount of deposits made to the state and local toxics control accounts under this section reaches the limit during a fiscal year as established in (b) of this subsection, the remainder of the moneys collected under RCW 82.21.030 during that fiscal year must be deposited into the environmental legacy stewardship account created in RCW 70.105D.--- (section 10, chapter 1, Laws of 2013 2nd sp. sess.).

(b) The limit on distributions of moneys collected under RCW 82.21.030 to the state and local toxics control accounts for the fiscal year beginning July 1, 2013, is one hundred forty million dollars.

(c) In addition to the funds required under (a) of this subsection, the following moneys must be deposited into the state toxics control account: (i) The costs of remedial actions recovered under this chapter or chapter 70.105A RCW; (ii) penalties collected or recovered under this chapter; and (iii) any other money appropriated or transferred to the account by the legislature.

(3) Moneys in the state toxics control account must be used only to carry out the purposes of this chapter, including but not limited to the following activities:

(a) The state's responsibility for hazardous waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.105 RCW;

(b) The state's responsibility for solid waste planning,

management, regulation, enforcement, technical assistance, and public education required under chapter 70.95 RCW;

(c) The hazardous waste clean-up program required under this chapter;

(d) State matching funds required under federal cleanup law;

(e) Financial assistance for local programs in accordance with chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

(f) State government programs for the safe reduction, recycling, or disposal of paint and hazardous wastes from households, small businesses, and agriculture;

(g) Oil and hazardous materials spill prevention, preparedness, training, and response activities;

(h) Water and environmental health protection and monitoring programs;

(i) Programs authorized under chapter 70.146 RCW;

(j) A public participation program;

(k) Public funding to assist potentially liable persons to pay for the costs of remedial action in compliance with clean-up standards under RCW 70.105D.030(2)(e) but only when the amount and terms of such funding are established under a settlement agreement under RCW 70.105D.040(4) and when the director has found that the funding will achieve both: (i) A substantially more expeditious or enhanced cleanup than would otherwise occur; and (ii) the prevention or mitigation of unfair economic hardship;

(l) Development and demonstration of alternative management technologies designed to carry out the hazardous waste management priorities of RCW 70.105.150;

(m) State agriculture and health programs for the safe use, reduction, recycling, or disposal of pesticides;

(n) Storm water pollution control projects and activities that protect or preserve existing remedial actions or prevent hazardous clean-up sites;

(o) Funding requirements to maintain receipt of federal funds under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et seq.);

(p) Air quality programs and actions for reducing public exposure to toxic air pollution;

(q) Public funding to assist prospective purchasers to pay for the

costs of remedial action in compliance with clean-up standards under RCW 70.105D.030(2)(e) if:

(i) The facility is located within a redevelopment opportunity zone designated under RCW 70.105D.--- (section 4, chapter 1, Laws of 2013 2nd sp. sess.);

(ii) The amount and terms of the funding are established under a settlement agreement under RCW 70.105D.040(5); and

(iii) The director has found the funding meets any additional criteria established in rule by the department, will achieve a substantially more expeditious or enhanced cleanup than would otherwise occur, and will provide a public benefit in addition to cleanup commensurate with the scope of the public funding;

(r) Petroleum-based plastic or expanded polystyrene foam debris cleanup activities in fresh or marine waters; ((~~and~~))

(s) Appropriations to the local toxics control account or the environmental legacy stewardship account created in RCW 70.105D.--- (section 10, chapter 1, Laws of 2013 2nd sp. sess.), if the legislature determines that priorities for spending exceed available funds in those accounts;

(t) For the 2013-2015 fiscal biennium, moneys in the state toxics control account may be spent on projects in section 3159 of this act and for transfer to the local toxics control account; and

(u) For the 2013-2015 fiscal biennium, moneys in the state toxics control account may be transferred to the radioactive mixed waste account.

(4)(a) The department shall use moneys deposited in the local toxics control account for grants or loans to local governments for the following purposes in descending order of priority:

(i) Extended grant agreements entered into under (c)(i) of this subsection;

(ii) Remedial actions, including planning for adaptive reuse of properties as provided for under (c)(iv) of this subsection. The department must prioritize funding of remedial actions at:

(A) Facilities on the department's hazardous sites list with a high hazard ranking for which there is an approved remedial action work plan or an equivalent document under federal cleanup law;

(B) Brownfield properties within a redevelopment opportunity zone

if the local government is a prospective purchaser of the property and there is a department-approved remedial action work plan or equivalent document under the federal cleanup law;

(iii) Storm water pollution source projects that: (A) Work in conjunction with a remedial action; (B) protect completed remedial actions against recontamination; or (C) prevent hazardous clean-up sites;

(iv) Hazardous waste plans and programs under chapter 70.105 RCW;

(v) Solid waste plans and programs under chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

(vi) Petroleum-based plastic or expanded polystyrene foam debris cleanup activities in fresh or marine waters; and

(vii) Appropriations to the state toxics control account or the environmental legacy stewardship account created in RCW 70.105D.--- (section 10, chapter 1, Laws of 2013 2nd sp. sess.), if the legislature determines that priorities for spending exceed available funds in those accounts.

(b) Funds for plans and programs must be allocated consistent with the priorities and matching requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW.

(c) To expedite cleanups throughout the state, the department may use the following strategies when providing grants to local governments under this subsection:

(i) Enter into an extended grant agreement with a local government conducting remedial actions at a facility where those actions extend over multiple biennia and the total eligible cost of those actions exceeds twenty million dollars. The agreement is subject to the following limitations:

(A) The initial duration of such an agreement may not exceed ten years. The department may extend the duration of such an agreement upon finding substantial progress has been made on remedial actions at the facility;

(B) Extended grant agreements may not exceed fifty percent of the total eligible remedial action costs at the facility; and

(C) The department may not allocate future funding to an extended grant agreement unless the local government has demonstrated to the department that funds awarded under the agreement during the previous

biennium have been substantially expended or contracts have been entered into to substantially expend the funds;

(ii) Enter into a grant agreement with a local government conducting a remedial action that provides for periodic reimbursement of remedial action costs as they are incurred as established in the agreement;

(iii) Enter into a grant agreement with a local government prior to it acquiring a property or obtaining necessary access to conduct remedial actions, provided the agreement is conditioned upon the local government acquiring the property or obtaining the access in accordance with a schedule specified in the agreement;

(iv) Provide integrated planning grants to local governments to fund studies necessary to facilitate remedial actions at brownfield properties and adaptive reuse of properties following remediation. Eligible activities include, but are not limited to: Environmental site assessments; remedial investigations; health assessments; feasibility studies; site planning; community involvement; land use and regulatory analyses; building and infrastructure assessments; economic and fiscal analyses; and any environmental analyses under chapter 43.21C RCW;

(v) Provide grants to local governments for remedial actions related to areawide groundwater contamination. To receive the funding, the local government does not need to be a potentially liable person or be required to seek reimbursement of grant funds from a potentially liable person;

(vi) The director may alter grant matching requirements to create incentives for local governments to expedite cleanups when one of the following conditions exists:

(A) Funding would prevent or mitigate unfair economic hardship imposed by the clean-up liability;

(B) Funding would create new substantial economic development, public recreational opportunities, or habitat restoration opportunities that would not otherwise occur; or

(C) Funding would create an opportunity for acquisition and redevelopment of brownfield property under RCW 70.105D.040(5) that would not otherwise occur;

(vii) When pending grant applications under (c)(iv) and (v) of this

subsection (4) exceed the amount of funds available, designated redevelopment opportunity zones must receive priority for distribution of available funds.

(d) To expedite multiparty clean-up efforts, the department may purchase remedial action cost-cap insurance. For the 2013-2015 fiscal biennium, moneys in the local toxics control account may be spent on projects in sections 3024, 3035, 3036, and 3059 of this act.

(5) Except for unanticipated receipts under RCW 43.79.260 through 43.79.282, moneys in the state and local toxics control accounts may be spent only after appropriation by statute.

(6) No moneys deposited into either the state or local toxics control account may be used for: Natural disasters where there is no hazardous substance contamination; high performance buildings; solid waste incinerator facility feasibility studies, construction, maintenance, or operation; or after January 1, 2010, for projects designed to address the restoration of Puget Sound, funded in a competitive grant process, that are in conflict with the action agenda developed by the Puget Sound partnership under RCW 90.71.310. However, this subsection does not prevent an appropriation from the state toxics control account to the department of revenue to enforce compliance with the hazardous substance tax imposed in chapter 82.21 RCW.

(7) Except during the 2011-2013 fiscal biennium, one percent of the moneys collected under RCW 82.21.030 shall be allocated only for public participation grants to persons who may be adversely affected by a release or threatened release of a hazardous substance and to not-for-profit public interest organizations. The primary purpose of these grants is to facilitate the participation by persons and organizations in the investigation and remedying of releases or threatened releases of hazardous substances and to implement the state's solid and hazardous waste management priorities. No grant may exceed sixty thousand dollars. Grants may be renewed annually. Moneys appropriated for public participation that are not expended at the close of any biennium revert to the state toxics control account.

(8) The department shall adopt rules for grant or loan issuance and performance. To accelerate both remedial action and economic recovery, the department may expedite the adoption of rules necessary to implement chapter 1, Laws of 2013 2nd sp. sess. using the expedited procedures in RCW 34.05.353. The department shall initiate the award

of financial assistance by August 1, 2013. To ensure the adoption of rules will not delay financial assistance, the department may administer the award of financial assistance through interpretive guidance pending the adoption of rules through July 1, 2014.

(9) Except as provided under subsection (3)(k) and (q) of this section, nothing in chapter 1, Laws of 2013 2nd sp. sess. effects the ability of a potentially liable person to receive public funding.

(10) During the 2013-2015 fiscal biennium the local toxics control account may also be used for the centennial clean water program and for storm water grants.

Sec. 7034. RCW 79.17.010 and 2012 2nd sp.s. c 2 s 6006 are each amended to read as follows:

(1) The department, with the approval of the board, may exchange any state land and any timber thereon for any land of equal value in order to:

(a) Facilitate the marketing of forest products of state lands;

(b) Consolidate and block-up state lands;

(c) Acquire lands having commercial recreational leasing potential;

(d) Acquire county-owned lands;

(e) Acquire urban property which has greater income potential or which could be more efficiently managed by the department in exchange for state urban lands as defined in RCW 79.19.100; or

(f) Acquire any other lands when such exchange is determined by the board to be in the best interest of the trust for which the state land is held.

(2) Land exchanged under this section shall not be used to reduce the publicly owned forest land base.

(3) The board shall determine that each land exchange is in the best interest of the trust for which the land is held prior to authorizing the land exchange.

(4)(a) During the biennium ending June 30, 2013, for the purposes of maintaining working farm and forest landscapes or acquiring natural resource lands at risk of development, the department, with approval of the board of natural resources, may exchange any state land and any timber thereon for any land and proceeds of equal value, when it can be demonstrated that the trust fiduciary obligations can be better fulfilled after an exchange is completed. Proceeds may be in the form

of cash or services in order to achieve the purposes established in this section. Any cash received as part of an exchange transaction shall be deposited in the resource management cost account to pay for administrative expenses incurred in carrying out an exchange transaction. These administrative expenses include road maintenance and abandonment expenses. The amount of proceeds received from the exchange partner may not exceed five percent of the total value of the exchange. The receipt of proceeds shall not change the character of the transaction from an exchange to a sale.

(b) During the biennium ending June 30, 2015, for the purposes of maintaining working farm and forest landscapes or acquiring natural resource lands at risk of development, the department, with approval of the board of natural resources, may exchange any state land and any timber thereon for any land and proceeds of equal value, when it can be demonstrated that the trust fiduciary obligations can be better fulfilled after an exchange is completed. Proceeds may be in the form of cash or services in order to achieve the purposes established in this section. Any cash received as part of an exchange transaction shall be deposited in the resource management cost account to pay for administrative expenses incurred in carrying out an exchange transaction. These administrative expenses include road maintenance and abandonment expenses. The amount of proceeds received from the exchange partner may not exceed five percent of the total value of the exchange. The receipt of proceeds shall not change the character of the transaction from an exchange to a sale.

(5) Prior to executing an exchange under this section, and in addition to the public notice requirements set forth in RCW 79.17.050, the department shall consult with legislative members, other state and federal agencies, local governments, tribes, local stakeholders, conservation groups, and any other interested parties to identify and address cultural resource issues and the potential of the state lands proposed for exchange to be used for open space, park, school, or critical habitat purposes.

Sec. 7035. RCW 79.17.020 and 2012 2nd sp.s. c 2 s 6007 are each amended to read as follows:

(1) The board of county commissioners of any county and/or the mayor and city council or city commission of any city or town and/or

the board shall have authority to exchange, each with the other, or with the federal forest service, the federal government or any proper agency thereof and/or with any private landowner, county land of any character, land owned by municipalities of any character, and state forest land owned by the state under the jurisdiction of the department, for real property of equal value for the purpose of consolidating and blocking up the respective land holdings of any county, municipality, the federal government, or the state of Washington or for the purpose of obtaining lands having commercial recreational leasing potential.

(2)(a) During the biennium ending June 30, 2013, for the purposes of maintaining working farm and forest landscapes or acquiring natural resource lands at risk of development, the department, with approval of the board of natural resources, may exchange any state land and any timber thereon for any land and proceeds of equal value, when it can be demonstrated that the trust fiduciary obligations can be better fulfilled after an exchange is completed. Proceeds may be in the form of cash or services in order to achieve the purposes established in this section. Any cash received as part of an exchange transaction shall be deposited in the forest development account to pay for administrative expenses incurred in carrying out an exchange transaction. These administrative expenses include road maintenance and abandonment expenses. The amount of proceeds received from the exchange partner may not exceed five percent of the total value of the exchange. The receipt of proceeds shall not change the character of the transaction from an exchange to a sale.

(b) During the biennium ending June 30, 2015, for the purposes of maintaining working farm and forest landscapes or acquiring natural resource lands at risk of development, the department, with approval of the board of natural resources, may exchange any state land and any timber thereon for any land and proceeds of equal value, when it can be demonstrated that the trust fiduciary obligations can be better fulfilled after an exchange is completed. Proceeds may be in the form of cash or services in order to achieve the purposes established in this section. Any cash received as part of an exchange transaction shall be deposited in the forest development account to pay for administrative expenses incurred in carrying out an exchange transaction. These administrative expenses include road maintenance

and abandonment expenses. The amount of proceeds received from the exchange partner may not exceed five percent of the total value of the exchange. The receipt of proceeds shall not change the character of the transaction from an exchange to a sale.

(3) Prior to executing an exchange under this section, and in addition to the public notice requirements set forth in RCW 79.17.050, the department shall consult with legislative members, other state and federal agencies, local governments, tribes, local stakeholders, conservation groups, and any other interested parties to identify and address cultural resource issues, and the potential of the state lands proposed for exchange to be used for open space, park, school, or critical habitat purposes.

Sec. 7036. 2005 c 8 s 1 (uncodified) is amended to read as follows:

Pursuant to chapter 43.155 RCW, the following project loans recommended by the public works board are authorized to be made with funds appropriated from the public works assistance account:

(1) Bainbridge Island--storm sewer project--construct a storm sewer waste management facility including bins for storage of asphalt, concrete, wood chips, rock, sand and gravel, and miscellaneous woody debris; and test remaining soil and remove contaminated soils from the Head of the Bay site $782,000

(2) Bainbridge Island--sanitary sewer project--upgrade wastewater treatment plant by upgrading the following: Headworks, biosolids, oxidation ditch aeration basins, sludge holding basins, secondary clarification, and sludge pumping and effluent outfall . . . $3,618,000

(3) Battle Ground--sanitary sewer project--expand the capacity in the shared use facilities by performing the design engineering and construction for a parallel sewer line interceptor, 1 new transmission pump station, an influent pressure main, and treatment plant improvements to increase the capacity from 10.3 million gallons per day to 16 million gallons per day $10,000,000

(4) Birchbay water and sewer district--sanitary sewer project--extend the existing sanitary sewer system constructing approximately 10,000 feet of gravity sewer mains, including manholes, side sewers to each lot, and other sewer appurtenances. The project will also include

temporary erosion and sedimentation control measures and other public/private improvement restoration following sewer installation $765,000

(5) Blaine--sanitary sewer project--construct a wastewater pretreatment facility and a 700,000 gallon equalization storage facilities along and underneath Marine Drive to prevent raw sewage overflows into Drayton Harbor, construction of control structures required to operate and maintain facilities, and reconstruction of existing lift station number one $5,080,000

(6) Brewster--sanitary sewer project--retrofit south lift station and dry well/wet well system will be converted to a submersible pump station, headworks structure will be enclosed, including electrical and ventilation systems, replacement of chlorine gas disinfection system with UV disinfection, construction of a plant water system, adding new effluent flow meter and automatic sampler, replacement of activated sludge pumps, retrofitting primary clarifier, installation of a new dewatering facility, electrical, and control features and appurtenances $2,659,600

(7) Carnation--sanitary sewer project--eliminate current septic tank/drainfield systems and replace them with a centralized sewer collection system that will connect directly to the treatment facility being built by King County, including approximately 26,000 feet of vacuum sewer collector pipes, 3,000 feet of force main, approximately 700 side sewers and the associated abandonment of septic tank/drainfield systems, relocation of 10,000 feet of water main, telemetry system for new sewer facilities, and a vacuum/pump station $4,374,700

(8) Castle Rock--sanitary sewer project--upgrade wastewater treatment plant by constructing a new treatment process, structures and equipment, new oxidation ditch, modernized headworks, disinfecting with ultraviolet, installation of a belt thickener, and press for solids and secondary clarifiers $655,000

(9) Chinook water district--domestic water project--construct a new package water filter plant $1,425,000

(10) College Place--domestic water project--construct a 1.5 million gallon water storage reservoir, install a booster station, approximately 7,100 feet of 16 inch water transmission mains, three

pressure reducing valve stations, and a second booster station in the Regency Park package system, telemetry improvements, and associated appurtenances $2,975,000

(11) Douglas county--storm sewer project--construction of a detention basin of approximately 35 acre feet, construction of an urban conveyance and water quality project that consists of construction of about 2,000 feet of closed conduit, 1,000 feet of open channel, and construction of a water quality treatment facility, and all appropriate appurtenances $2,835,600

(12) Dupont--sanitary sewer project--replace approximately 6,600 feet of sanitary sewer line with manholes, 103 side sewers, and overlaying 4,200 feet of street. The city of DuPont will also purchase capacity from Pierce County allowing the transfer of flows for treatment to Pierce County $1,985,600

(13) East Wenatchee water district--domestic water project--increase capacity and remedy leaking mains by replacing approximately one mile of 12 inch ductile iron transmission main $490,875

(14) Eatonville--domestic water project--construct a membrane filtration system and use the existing disinfection system, install a booster pump station, additional well sources, basin modifications, and approximately 1,200 feet of transmission main to connect to the existing system $807,500

(15) Edmonds--sanitary sewer project--lift station elimination and rehabilitation project includes elimination of lift station seven, demolish the facility and construct approximately 1,550 feet of gravity sewer line, and install a new line from current location of lift station seven to lift station eight. Replace lift station eight, including upsizing of the wet well and replacement of all mechanical and electrical equipment and replacement and upsizing of approximately 450 feet of force main $1,216,903

(16) Enumclaw--sanitary sewer project--upgrade and expand the existing wastewater treatment plant by constructing a new headworks, install new extended aeration activated sludge basins, anaerobic/anoxic basins, and two additional secondary clarifiers. The city will also include construction of chemical facilities, enlarging laboratory area, sludge dewatering, and stabilization facilities and related appurtenances $9,750,000

(17) Ephrata--sanitary sewer project--construction of approximately 2,400 feet of sanitary sewer main, 200 feet of side sewer pipe, eight manholes and appurtenances, and the rehabilitation of approximately one mile of access roadway in the port of Ephrata $289,000

(18) Everett--sanitary sewer project--construct upgrades to the wastewater treatment plant that include: A headworks grit system, construction of two primary clarifiers, a new biofilter, new piping arrangements, modifications to the trickling filter pump station, installation of primary sludge grit removal equipment, sludge dispersion equipment, flow metering, new hypochlorite generation facilities, new scum collection and dewatering equipment, and minor upgrade of the north effluent pump station $10,000,000

(19) Freeland water district--domestic water project--solve the source and storage needs by constructing a new reservoir, connection of the new well to the new reservoir, connection of the new reservoir to the system, rehabilitation of the existing well number one, and all appropriate appurtenances $308,030

(20) Gig Harbor--sanitary sewer project--upgrade to the wastewater treatment plant to improve its efficiency and effectiveness. In addition, an outfall extension into Colvos Passage, including a diffuser will be constructed. Project will result in a higher quality effluent being discharged to Puget Sound $10,000,000

(21) Goldendale--road project--reconstruct approximately 2,700 feet of East Collins Drive. This will include curb and gutters, storm drainage facilities, sewer line repair and replacement, water line replacement, and a 40 foot curb to curb road section consisting of two eleven foot travel lanes and two nine foot parking areas . . . $827,316

(22) Highland water district--domestic water project--construct a 0.5 million gallon steel water tank and foundation, appurtenances such as water lines and valves, access road, and other site improvements as needed $573,750

(23) Ilwaco--sanitary sewer project--replace approximately 2,000 feet of sanitary sewer lines and 2,250 feet of storm sewer lines, including contributing laterals. In addition, installation of new manholes, catch basins, and other related improvements would be made as part of the project $774,000

(24) Jefferson County public utility district 1--domestic water project--extend water system to service the entire Marrowstone Island.

Replacing individual wells with a public water supply. This will include installation of approximately 150,000 feet of water mains with accoutrements, a new 300,000 gallon storage tank, and expansion of existing treatment facilities. This will ensure a consistent source of potable water for the residents $2,000,000

(25) Jefferson County public utility district 1--sanitary sewer project--replace approximately 80 individual septic systems with a new community drainfield system, consisting of approximately 12 grinder pump stations, twin booster pump stations, two dosing tanks, and other components necessary to enable the system to function properly. Completion of this project will virtually eliminate the release of any untreated effluent into the wetland and Discovery Bay $948,924

(26) Kennewick--domestic water project--upgrade the water treatment plant with installation of a new membrane filtration at the Columbia River plant and installation of an ultraviolet disinfection system at the Ranney collector number five. Other related improvements will be made to the system as part of the project. This project will bring the city into compliance with the department of health's ground water under the influence (GWI) requirements $10,000,000

(27) King county water district No. 111--domestic water project--construct four water treatment facilities. Each facility will include chlorine generation systems, backwash recycling facilities, SCADA systems at each plant, and any other related activities necessary to complete the construction. This will enable the district to be in compliance with iron and manganese MCLs and eliminate the hazards associated with chlorine $1,255,428

(28) King county water district No. 125--domestic water project--upgrade pressure zone 2 by installing two secondary source connections, including pressure-reducing valves, valves, piping, and appurtenances and approximately 150 feet of water main. The project will also include replacement of approximately 12,500 feet of undersized water main, including all valves, fittings, hydrants, and appurtenances and project area restoration as required $1,088,850

(29) Lake Forest Park--sanitary sewer project--installation of a series of extensions to the city of Lake Forest Park's sanitary sewer system to provide service to residential areas currently not serviced. This will include construction of approximately 3.8 miles of sewer main extension including gravity sewer, pressure piping, service connections

and side sewers, lift stations, grinder pump assemblies, surface restoration, temporary erosion and sedimentation control, and related work $4,656,000

(30) Leavenworth--domestic water project--reconstruct old reservoir on existing site, including new structural walls, new roof, and related appurtenances. Project will also include installation of a SCADA monitoring/radio telemetry control system $1,400,000

(31) LOTT wastewater alliance--sanitary sewer project--construct four secondary clarifier mechanisms, replacement of RAS pumps, secondary scum pumping improvements, and motorized actuators. Upgrades to equipment and mechanisms will enable LOTT to meet increasing loads at the Budd Inlet wastewater treatment plant and improve the effluent quality $4,278,404

(32) Malaga water district--domestic water project--construct a new 52,000 gallon partially buried concrete reservoir and connecting piping and install security fencing around tank. This project will enable the district to ensure a continuous safe water supply to the homes and businesses in the area $161,500

(33) Manchester water district--domestic water project--upgrade a wide range of the water system. Project will include installation of a SCADA system with all hardware, software, and backup equipment. Installation of a new flow meter at each wellhead and pump station. Distribution/transmission piping replacements and upgrades to the Mile Hill Road area, Yukon Harbor Drive and Southworth Drive. Installation of two interties in the South Street and Garfield Road area. Construction of two pressure-reducing stations located in the Beach Drive and Harper Hill areas $970,870

(34) Mason county public utility district 1--domestic water project--source improvements and system rehabilitation to the newly acquired Arcadia Estates system. Project will include pump and controls for well number two, 24,000 gallon storage reservoir with draft fire hydrant, three booster pumps, two pressure tanks, pressure-reducing station, service meters, and three blow off assemblies. This will remove the red operating permit and ensure a safe and reliable source of potable water for the community $95,950

(35) Mason county public utility district 1--domestic water project--rehabilitate the source of supply at the newly acquired Twanoh

Heights water system. This project will include rehabilitation of well number one, installation of two pumps, abandonment of well number two per department of ecology rules, service meters and air release valves. This project will allow the community to have a continuous, safe and reliable water source $172,900

(36) Mason county public utility district 1--domestic water project--address system needs for the Madrona Beach water system by constructing a 11,500 gallon reservoir, booster station, site work/plumbing, service meters, and a source meter. This will enable the public utility district to comply with department of health requirements and remove a blue operating permit $171,000

(37) Mason county public utility district 1--domestic water project--make improvements to the newly acquired Canal Beach water system. The improvements include drilling and testing a new well source, constructing a 20,000 gallon storage tank, piped system intertie, fire service line and hydrant, water services with new meters, and abandonment of existing well sources per department of ecology rules $171,712

(38) Mason county public utility district 1--domestic water project--make improvements to the Minerva Terrace water system that will include drill and test well, integrate well into system, booster station with all appurtenances, 35,200 gallon reservoir, and a draft fire hydrant. This will enable the system to have the red operating permit to be lifted and comply with department of health rules $217,550

(39) Northeast Sammamish sewer/water district--domestic water project--construct a new water treatment plant, new 0.5 million gallon reservoir and pump station, new transmission water main, and new distribution main and associated minor improvements. The district will then be able to meet the federal arsenic level regulations and ensure a safe source of potable water for the community $4,154,970

(40) Northshore utility district--sanitary sewer project--install approximately 2,445 feet of gravity sewer main, manholes, connection to the sanitary sewer system, and related restoration and appurtenances. In addition, the district will replace approximately 2,400 feet of asbestos concrete water mains. This will resolve the negative environmental and health impacts of the failing septic systems in the area $814,634

(41) Northshore utility district--sanitary sewer project--install approximately 300 feet of gravity sewer main, manholes, connection to the sanitary sewer system, and related restoration and appurtenances. In addition, the district will replace approximately 300 feet of asbestos concrete water mains. This will resolve the negative environmental and health impacts of the failing septic systems in the area $113,334

(42) Oak Harbor--domestic water project--replace existing water transmission mains being destroyed due to a highway project. The project includes construction of approximately 4,000 feet of transmission mains along Highway 20 just south of Deception Pass state park. Project will meet the city's foreseeable water requirements and provide sufficient capacity for the Naval Air Station--Whidbey $834,700

(43) Orchard Avenue irrigation district number 6--domestic water project--install approximately 19,100 feet of PVC pipe. Approximately 210 buried meter boxes, reconnect approximately 400 existing services, and all required valves and other fittings. Project will eliminate public health concern over potential lead contamination from lead joint pipe $1,066,800

(44) Pierce County--road project--widen, reconstruct, and overlay the intersection of Canyon Road E and 176th Street E, which includes additional travel lanes in each direction and left and right turn lanes at the intersection, a new traffic signal system, traffic signal interconnect system, street lights, median, curb and gutter, concrete sidewalks, landscaping, undergrounding of utilities, storm drainage conveyance, storage, and treatment facilities. Project will increase carrying capacity and allow for economic development $2,942,000

(45) Pullman--sanitary sewer project--construct a new variable volume digester at the wastewater treatment plant, with an approximate capacity of 350,000 gallons. The work includes site preparation and construction of the digester, necessary piping modifications, and modifications to the existing plant control system. Project will enable the city to meet the environmental protection agency's SRT requirements $1,912,000

(46) Pullman--domestic water project--construct a well to replace well number 3. Included in the project will be the drilling of the replacement well, well pump, motor, controls, disinfection equipment,

fluoride injection equipment, a swell and chemical storage house, connection of transmission lines, and other related miscellaneous items and site work $850,000

(47) Ridgefield--sanitary sewer project--construct a new pump station, install approximately 3,000 feet of force main, which will discharge directly into the treatment plant, and construct approximately 3,000 feet of gravity interceptor sewer. This project will enable the city to open up service to an area that is currently not served and allow for economic development $1,718,000

(48) Ritzville--domestic water project--increase the city's water capacity from 1,200 to 2,000 gallons per minute by drilling a new well. This will also include installing the necessary pump and connections to the storage tank and construct a well house to protect the equipment $845,000

(49) Ronald wastewater district--sanitary sewer project--sewer extension to unsewered areas includes installation of approximately 2,700 feet PVC sewer main and approximately 2,000 feet PVC sewers in three separate areas of the district. All associated appurtenances will also be instilled, such as manholes and side sewer stubs. Approximately 1,100 sewer trunk main will be repaired. The streets and other public improvements that are disturbed during construction will be restored to city of Shoreline's standards $1,021,700

(50) Samish water district--sanitary sewer project--upgrade its system by replacing pumps and controls at six sewage pump stations, replace controls at one sewage pump station, upgrade SCADA, and replace inline valves on existing sewer force main. This will ensure that the system operates within regulations $1,083,000

(51) Seattle--storm sewer project--increase capacity of the drainage system by installing approximately 1,760 feet of storm drain along South Trenton Street, 3rd Avenue South, and 4th Avenue South. Install 2,380 feet of storm drain along South Director Street and 7th Avenue South. The last part of the project will construct a new storm drain system on 8th Avenue South. These new drainage pipes will reduce flows to the combined sewer system and reduce the number of overflows $3,400,000

(52) Seattle--storm sewer project--upgrade two culverts in the lower reaches of Taylor Creek to remove fish barriers and construct a

fish ladder to improve fish passage and control sediment transportation. Other related improvements will be made to the area as part of the project $450,500

(53) Seattle--storm sewer project--construct two ponds that will include a 4 acre feet sediment collection pond, 2 acre feet decant pond, 750 feet of access road, 750 of decant piping, a gravel pump and its housing and controls, and 4,000 feet of landscaping around the new ponds. Additional related upgrades will be done to complete the project $1,832,600

(54) Skyway water/sewer district--domestic water project--replace and upsize the supply meter from the city of Seattle system and replace approximately 6,350 feet of asbestos water supply line. In addition, four new pressure zones interties will be installed to improve flow between pressure zones within the water/sewer district . . . $1,130,526

(55) Spokane--domestic water project--replace about 3,500 feet of riveted steel water transmission mains with ductile iron pipe. In addition, project will include all valves, connections, blowoffs, air valves, railroad crossing, and pavement restoration and traffic control $3,453,975

(56) Spokane--domestic water project--construct a 2 million gallon elevated steel tank with an accompanying booster station. This will include all piping, valves, telemetry, instrumentation, excavation and site preparation including landscaping, paving, and fencing $2,232,950

(57) Spokane county--road project--((~~construct a total of 8.3 miles of roadway from Havana Street to Forker Road and from Forker Road from Bigelow Gulch Road to Wellesley Road. The construction will provide for expanding the road to four traveled lanes plus eight foot shoulders to improve safety and traffic capacity. A center turn lane will be added at locations where vehicles routinely make left turns. Eight foot shoulders will be added to provide for safety of pedestrians and bicycles . . . . . $10,000,000~~)) <u>expand and realign the Bigelow Gulch/Forker Road Corridor to a four lane roadway with eight foot shoulders to improve traffic capacity and increase the overall safety of the corridor. This project will include engineering and design environmental and cultural review, acquisition of right-of-way and construction of 1.78 miles of roadway improvement.</u>

In addition, design and right-of-way will be prepared and acquired for the next continuous phase of the project $4,500,000

(58) Stanwood--domestic water project--construct a 1 million gallon elevated water tank, water main, appurtenances, and equipment necessary to connect the new water tank to the existing system. Project will also install telemetry and control systems compatible with existing system, construction of a Cedarhome booster pump station for filling the Cedarhome reservoir, and improvements to the sites such as grading, fencing, and landscaping $2,481,620

(59) Stevens County--solid waste project--expand municipal solid waste site by construction of an 11 acre lateral expansion, environmentally protective landfill lining and leachate collection system and construction of ancillary facilities such as perimeter roads. Leachate facilities will consist of piping, collection and conveyance facilities $2,600,000

(60) Union Gap--sanitary sewer project--construct approximately 3,400 feet of sewer interceptor and 1,800 feet of sewer laterals in conjunction with new roadways in the Valley Mall Boulevard area $676,429

(61) Washougal--sanitary sewer project--construct a redundant secondary clarifier adjacent to existing secondary clarifier, including piping connections to the existing clarifier distribution structure, scum pump station, and RAS/WAS pump room. Additional work will include RAS/WAS pump room modifications for installation of dedicated return and waste-activated sludge pumps, sidewalks, and site grading and all necessary electrical hardware and SCADA control modifications. Project will enable the city to meet their national pollution discharge elimination system permit requirements $794,000

(62) West Richland--sanitary sewer project--increase capacity by constructing a one million gallons per day biolac wastewater treatment facility, approximately 2,700 feet of sanitary sewer pipe, lift station, miscellaneous roadway patching, and site restoration. If additional funds are available, improvements to the facilities outfall structure will be designed along with facilities for sludge handling from the sewer maintenance program. Project will enable the city to meet their national pollution discharge elimination system permit requirements $4,000,000

(63) Witworth water district 2--domestic water project--The district will solve the area problems by installing approximately 27,090 of water lines together with valves and appurtenances, connection to the existing system, 15 hydrants, pavement repair, and other surface restoration. In addition, installation of a two million gallon steel reservoir and a 1,700 gallons per minute booster pump station and various piping, appurtenances, pumps, controls, security, electrical, and connection to existing system $2,502,300

(64) Yakima--sanitary sewer project--The project will be done in two phases. Phase I will install approximately 6,640 feet of sewer main trunk line in River Road from North 16th Avenue to North 40th Avenue. Phase II will install 5,500 feet of sewer main trunk line in River Road from North 6th Avenue to North 16th Avenue if public works trust fund loan funds remain and private development proceeds. The project will help prevent further loss of major employers by providing the transportation and utility infrastructure necessary to maintain competitive operations $2,307,000

Sec. 7037. 2007 c 4 s 1 (uncodified) is amended to read as follows:

Pursuant to chapter 43.155 RCW, the following project loans recommended by the public works board are authorized to be made with funds appropriated from the public works assistance account:

(1) Airway Heights--sanitary sewer project--collection system improvements and an approximately 1 million gallon per day annual average flow wastewater treatment, reclamation, and groundwater recharge facility $7,000,000

(2) Annapolis water district--domestic water project--interior and exterior of surface water reservoir will be sandblasted and painted to preserve structural integrity of the tank and eliminate breaches in the paint coating systems. Structural repairs will also be made to the tank and foundation $595,000

(3) Blaine--sanitary sewer project--construct a new wastewater treatment plant to serve the projected demand for the next twenty years, using the latest membrane filtering technology to produce reuse-quality water effluent to minimize impacts to local shell fishing $7,000,000

(4) Bremerton--sanitary sewer project--upgrade a sewage pump station to increase capacity from 1,900 gallons per minute to 3,500 gallons per minute, eliminating combined sewer overflows into the Puget Sound and meet a court order $675,000

(5) Bremerton--sanitary sewer project--design and construct a treatment plant upgrade to address the vital needs of the plant, create redundancy for essential treatment processes, and replace twenty year old components and meet a court order $3,000,000

(6) Bremerton--sanitary sewer project--construct approximately 1,300 feet new sewer interceptor and collector pipe to replace old, failing shallow sewer and meet a court order $300,000

(7) Chelan county public utility district no. 1--domestic water project--design and construct: Two pump stations to increase capacity from approximately 4,000 gallons per minute to approximately 6,000 gallons per minute; a two million gallon reservoir; and approximately 5,000 feet of twelve and sixteen-inch water transmission mains to provide a reliable water source for approximately 4,500 customers $5,267,000

(8) Cowlitz county--domestic water project--recoat the interior and exterior of four reservoirs to address areas of failure with the original coatings and protect the structural integrity of the reservoirs $340,000

(9) Cross Valley water district--domestic water project--relocation and replacement of a failing water supply line that is located in an extremely wet cow pasture. Approximately 3,500 linear feet of asbestos cement line will be replaced with twelve-inch ductile iron pipe, including all valves, hydrants, and appurtenances as well as complete restoration and paving $532,525

(10) East Wenatchee water district--domestic water project--construct approximately 6,000 lineal feet of twelve-inch water main that will serve as the supply main to the new approximately 1.5 million gallon reservoir $2,772,700

(11) Friday Harbor--sanitary sewer project--construct a new offshore marine pipeline approximately 1,900 feet in length; a new pump station and approximately 3,650 feet of pipeline to the wastewater treatment plant $4,378,000

(12) Grays Harbor county water district no. 1--domestic water project--provide adequate water supply from primary source to the north

end of the system to mitigate low pressure problems and comply with a bilateral compliance agreement; extend distribution system to provide service to residences with failing individual supplies; construct standby power generation facilities for primary source of supply; and construct additional storage and pumping facilities to provide reliable service and fire flow $6,717,575

(13) Lake Stevens sewer district--sanitary sewer project--construction of a state of the art membrane bioreactor wastewater treatment facility outside the flood plain and an interceptor line and pump station $7,000,000

(14) Mattawa--sanitary sewer project--complete public bidding and construction of the improvements consisting of an approximately 622,000 cubic foot HDPE lined long-term biosolids digestion basin, associated piping, rehabilitation of the existing biosolids drying beds, and fencing $465,585

(15) Port Angeles--sanitary sewer project--design and construction of approximately 4,500 feet of thirty-inch sewer main to the headworks of the wastewater treatment plant $1,875,000

(16) Snohomish--sanitary sewer project--((~~construct a fifteen and ten-inch sewer to reach an existing pump station; extend the above sewer using an eight-inch pipe to another pump station; and replace an existing sewer with a ten-inch pipe to provide additional capacity for future service and to meet the conditions of a stipulated court order . . . . . $7,000,000~~)) Segment 2: Add approximately 3,400 feet of sewer trunk to connect to the Segment 1, thereby allowing two pump stations to be abandoned. Segment 3: Replace approximately 1,200 feet of existing undersized sewer to provide additional capacity and to accommodate future service north and east of Blackmans Lake $1,400,000

(17) Toppenish--sanitary sewer project--construct a single activated sludge process to replace the existing wastewater treatment facility, including the installation of ultraviolet disinfection channels to replace chlorine gas. The solids handling system will also be improved $7,000,000

(18) Walla Walla--sanitary sewer project--the third and final upgrade at the wastewater treatment plant to meet class A water reuse standards and to comply with an agreed order from the department of ecology $6,856,875

(19) Yakima--sanitary sewer project--replacement of chlorine gas with ultraviolet disinfection at the Yakima regional wastewater treatment plant to complete the first phase of the facility improvements $2,300,000

Sec. 7038. 2008 c 5 s 1 (uncodified) is amended to read as follows:

Pursuant to chapter 43.155 RCW, the following project loans recommended by the public works board are authorized to be made with funds appropriated from the public works assistance account, and no loan authorized in this act shall bear an interest rate greater than one-half of one percent:

(1) Arlington--sanitary sewer project--expand and upgrade the wastewater treatment plant and biosolids composting facility to meet new discharge limitations, produce a higher quality effluent, and accommodate future growth $10,000,000

(2) Auburn--street project--reconstruct approximately 0.3 miles of roadway with four travel lanes to bring up to current arterial and truck route standards and modify intersection to optimize efficiency and level of service $1,800,000

(3) Blaine--sanitary sewer project--construct a new wastewater treatment plant and section of outfall pipe to increase treatment capacity, produce reuse quality water, and improve Puget Sound water quality for shellfish $10,000,000

(4) Bonney Lake--domestic water project--replace approximately 71,000 linear feet of leaky water mains to reduce current water loss by ten percent $5,352,000

(5) Bonney Lake--sanitary sewer project--replace approximately 12,000 linear feet of failing interceptor sewer pipes $4,648,000

(6) Buckley--sanitary sewer project--rebuild the wastewater treatment plant to provide nutrient removal and meet state and federal discharge regulations and the construction of an interceptor $5,000,000

(7) Camas--sanitary sewer project--construct improvements to the wastewater treatment facilities to provide class A biosolids at the main sewage pump station $10,000,000

(8) Clark county--road project--construct new road segments, widen roadways, improve and redesign intersections, and install and modify traffic signals necessary to improve a major interchange with two

freeways $10,000,000

(9) Clark regional wastewater district--sanitary sewer project--modify existing and construct new wastewater facilities to process approximately 4.65 million gallons more of wastewater per day and ensure treatment processes continue to be in compliance with current regulations $8,000,000

(10) Coal creek utility district--sanitary sewer project--construct sewer lift station, approximately 1,250 lineal feet of gravity sewer main, and 500 feet of force main to provide public sewer to approximately 25 properties on a lake that have private septic systems that have failed or are in prefailure status $898,875

(11) College Place--domestic water project--construct two steel tanks, a booster station, approximately 6,000 feet of transmission line, 3,400 feet of water mains, three pressure reducing valves, and associated telemetry to rectify a deficiency in fire flow and standby water storage protection $4,710,051

(12) Cowlitz county public utility district No. 1--domestic water project--construction of approximately six new groundwater supply wells, 2,100 feet of raw water piping a new water treatment plant producing approximately 20 million gallons per day of potable water, and approximately 4,350 feet of transmission main to connect to the system to replace current water supply that is being impacted by increasing water sediment $3,213,000

(13) Ephrata--domestic water project--replace approximately 68,000 feet of failing water mains, 50,000 feet of failing water service pipes, and the resurfacing of 20 miles of overlaying roadway, including approximately 100 fire hydrants, 400 catch basins, 15 storm sewer drywells, 22,000 feet of curb and gutter, and 16,000 feet of storm sewer pipe $6,605,727

(14) Freeland water district--domestic water project--connect a new well and new reservoir to the existing system, rehabilitate the existing well, and install new equipment to increase system reliability, redundancy, and capacity. Install new chlorination equipment to improve water quality $347,516

(15) Gig Harbor--sanitary sewer project--improvements to the wastewater treatment plant including new equipment and electrical work, add a third clarifier, install ultraviolet disinfection, and extend and upsize the outfall $10,000,000

(16) Highline water district--domestic water project--construction of 11,350 feet of transmission main and looping of pipes to eliminate low pressures and fire flows and improve water quality, and create a new pressure zone to correct high pressures $5,390,418

(17) Karcher creek sewer district--sanitary sewer project--install a new sewer system, including a lift station and approximately 3,600 lineal feet of sewer main, in conjunction with a road project to service approximately 17 homes that will lose their septic systems due to the road project $1,358,130

(18) Kennewick--sanitary sewer project--construct improvements to critical wastewater treatment plant processes to enhance reliability, improve energy efficiency and redundancy, as well as increase the capacity of the sludge pumping station $5,500,000

(19) Kent--street project--construct ((~~two~~)) <u>one</u> bridge((~~s~~)), ((~~one for the roadway over a set of railroad tracks, and one for railroad tracks over a lowered roadway. This will grade separate the tracks from the roadway to provide safe and reliable operations twenty-four hours a day . . . . . $10,000,000~~)) <u>and all preliminary activities, such as utility relocation, to prepare for the future bridge to be constructed . . . . . $5,000,000</u>

(20) King county--sanitary sewer project--construct 13,100 lineal feet of pipe to convey approximately 9 million gallons per day of reclaimed water to reduce withdrawals of 250-acre feet per year from the Sammamish river $7,000,000

(21) La Center--sanitary sewer project--upgrade wastewater treatment plant to reduce the levels of nitrogen discharged in the effluent and approximately doubling the operation of the plant and producing class A reuse water $10,000,000

(22) Lake Forest Park water district--domestic water project--replace approximately 6,915 lineal feet of undersized and corroded water pipes to improve safety and reliability of the system by reducing pipe failures and increasing fire flow $917,935

(23) Lake Stevens--sanitary sewer project--construct a new wastewater treatment plant, 9,500 feet of interceptor line, a pump station, and an outfall pipe in partnership with Lake Stevens sewer district $10,000,000

(24) Lake Stevens sewer district--sanitary sewer project--construct

a new wastewater treatment plant, 9,500 feet of interceptor line, a pump station, and an outfall pipe in partnership with the city of Lake Stevens $10,000,000

(25) Lakewood--sanitary sewer project--construct 3 pump stations, approximately 17,200 linear feet of force mains, 13,500 linear feet of gravity collector pipe line, and 320 side sewer stubs to service two neighborhoods currently served exclusively by septic systems $1,840,000

(26) LOTT alliance--sanitary sewer project--construct approximately 7,400 feet of force main and replace existing pump station with new 1,000 gallon per minute pump station $4,003,807

(27) Mansfield--sanitary sewer project--expand and rehabilitate wastewater treatment lagoons and effluent spray irrigation system as well as remove the discharge of groundwater from basement sump pumps to the collection system $235,600

(28) Midway sewer district--sanitary sewer project--replace approximately 16,500 lineal feet of sewer mains and 50 manholes to reduce infiltration and inflow $3,782,500

(29) Mount Vernon--sanitary sewer project--upgrade existing wastewater treatment plant, including a new pretreatment facility, 4 additional clarifiers, upgrade aeration basins, installation of an ultraviolet disinfection system, and odor control system . $10,000,000

(30) Newcastle--road project--reconstruct, widen, and signalize approximately 5,200 linear feet of road to 2 lanes in each direction, add left turn lanes, sidewalks, bicycle lanes, install lighting systems, replace two-lane bridge with a four-lane bridge, and install new traffic signals $5,000,000

(31) Olympia--sanitary sewer project--install approximately 6,500 linear feet of sewer mains and construct a lift station to serve 63 homes with failing on-site sewage systems $1,808,375

(32) Olympus Terrace sewer district--sanitary sewer project--rehabilitate approximately 9,350 linear feet of sewer trunkline, construct approximately 9,800 linear feet of high-flow storm water bypass piping for excess flow, construct approximately 4,150 linear feet of road access, and restore creek habitat $8,000,000

(33) Omak--sanitary sewer project--add 2 compost containers, convert storage tank to sludge holding tank, and install a second

headworks screen to increase the wastewater treatment plant capacity by 35 percent $450,000

(34) Port Angeles--sanitary sewer project--construct approximately 11,500 feet of sewer main, modify a storage tank, and modify the wastewater treatment plant $10,000,000

(35) Regional board of mayors--solid waste project--close landfill site by capping and sealing with a soil cap $859,500

(36) Regional board of mayors--solid waste project--construct a new solid waste transfer station, including structures and equipment $1,541,000

(37) Ronald wastewater district--sanitary sewer project--rehabilitate 2 lift stations by replacing pumps, valves, fittings, piping, odor control systems, and electrical equipment $955,400

(38) Seattle--domestic water project--replace floating pumps with land-based pump station with a maximum capacity of approximately 250 million gallons per day, including 8 pumps, concrete structure, a tunnel, approximately 4,000 feet of pipeline, and a standby generator. $10,000,000

(39) Sedro-Woolley--sanitary sewer project--rehabilitate or replace 4 interceptor segments totaling approximately 29,700 linear feet((~~,~~)) <u>and</u> install 2 pump stations((~~, and upgrade the secondary clarifier~~)) in order to lift a building moratorium . . . . . ((~~$6,023,491~~)) <u>$3,803,289</u>

(40) Shelton--sanitary sewer project--construct a satellite reclamation plant with a capacity of approximately 0.4 million gallons per day to produce class A reclaimed water, approximately 22,000 linear feet of sewer pipelines, and approximately 25,000 linear feet of reclaimed water force main $2,079,360

(41) Shelton--sanitary sewer project--replace approximately 38,480 linear feet of mainline sewers to reduce inflow and infiltration $5,737,500

(42) Skagit county sewer district No. 2--sanitary sewer project--upgrade wastewater treatment plant to a water reclamation facility to provide class A reclaimed water with a capacity of approximately 0.35 million gallons per day $10,000,000

(43) Snohomish--sanitary sewer project--construct approximately 1,900 feet of sewer pipe, a new pump station with a capacity of

approximately 8,000 gallons per minute, and approximately 4,300 feet of force main to reduce overflows $2,000,000

(44) Snohomish--sanitary sewer project--upgrade existing wastewater treatment plant including a new influent flow structure, screens, aerators, effluent filtration, ultraviolet disinfection, effluent pump station, improvements to the existing lagoons, and electrical improvements $4,500,000

(45) Snohomish county--road project--construct a new, approximately two-mile, two-lane truck route around the city of Granite Falls, including 3 roundabouts to improve safety and air quality in the downtown area $10,000,000

(46) Southwest Suburban sewer district--sanitary sewer project--replace and/or slipline approximately 5,470 feet of trunk/interceptor sewer main and construct a new lift station to reduce overflows $3,268,250

(47) Tacoma--domestic water project--replace 3 open-topped concrete reservoirs with 2 enclosed concrete reservoirs of approximately 33 million gallons each and related piping to comply with the safe drinking water act and a bilateral compliance agreement . . $10,000,000

(48) Tekoa--sanitary sewer system--reconstruct approximately 1,000 feet of failing sewer line and manholes to reduce significant groundwater infiltration $135,115

(49) Three rivers regional wastewater authority--sanitary sewer project--construct 2 clarifiers and associated piping to replace 2 failed clarifiers at the wastewater plant $6,630,750

(50) Washougal--sanitary sewer project--construct a new wastewater treatment plant headworks, including a fine screen, grit removal, and replace approximately 150 linear feet of gravity sewer, and make improvements to the lagoons, including 450 linear feet of piping, modify overflow structures, and a new pump $3,100,000

(51) Yakima--domestic water project--develop a new, approximately 3,000 gallon per minute, domestic water well, including drilling, placement of casing, a new pump house, and connection to the existing water distribution system in order to augment the water supply during drought conditions $2,257,200

(52) Yakima--street project--construct 2 underpasses and reconstruct 3 lanes on each roadway under a railroad mainline to

accommodate additional rail and reduce traffic and emergency response delays and air pollution $3,000,000

NEW SECTION. **Sec. 7039.** (1) The legislature finds that use of life cycle cost analysis will aid public entities, architects, engineers, and contractors in making design and construction decisions that positively impact both the initial construction cost and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most reasonable and cost efficient design is used, agencies shall develop life cycle costs for any construction project over $5,000,000. The life cycle costs shall represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs over the life expectancy of the project. The legislature further finds the most effective approach to the life cycle cost analysis is to integrate it into the early part of the design process. The office of financial management shall select six major construction projects that are estimated to be over five million dollars and have not procured the architectural firm for design, to have a life cycle cost analysis to be conducted early in the design process.

(2) Agencies shall develop a minimum of three project alternatives for use in the life cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative must be the most reasonable and cost-effective solution. A brief description of each project alternative and why it was chosen must be included in the life cycle cost analysis section of the predesign.

(3) The Office of financial management shall: (a) Make available a life cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life cycle cost model; and (d) update the life cycle cost model annually including assumptions for inflation rates, discount rates and energy rates.

(4) Agencies shall consider architectural and engineering firms' and general contractors' experience using life cycle costs, operating costs, and energy efficiency measures when selecting an architectural and engineering firm, or when selecting contractors using alternative contracting methods.

Sec. 7040. RCW 46.68.350 and 2010 c 161 s 823 are each amended to read as follows:

(1) The snowmobile account is created within the state treasury. Snowmobile registration fees, monetary civil penalties from snowmobile dealers, and snowmobile fuel tax moneys collected under this chapter and chapter 46.17 RCW and in excess of the amounts fixed for the administration of the registration and fuel tax provisions of this chapter must be deposited into the account and must be appropriated only to the state parks and recreation commission for the administration and coordination of this chapter.

(2) The moneys collected by the department as snowmobile registration fees, monetary civil penalties from snowmobile dealers, and fuel tax moneys placed into the account must be distributed in the following manner:

(a) Actual expenses not to exceed three percent for each year must be retained by the department to cover expenses incurred in the administration of the registration and fuel tax provisions of this chapter; and

(b) The remainder of funds each year must be remitted to the state treasurer to be deposited into the snowmobile account of the general fund and must be appropriated only to the commission to be expended for snowmobile purposes. Purposes may include, but not necessarily be limited to, the administration, acquisition, development, operation, and maintenance of snowmobile facilities and development and implementation of snowmobile safety, enforcement, and education programs. <u>During the 2013-2015 biennium the legislature may appropriate funds from the account to the department of natural resources for purpose of planning and supporting snowmobile activities on lands purchased by the department in the Yakima river basin.</u>

(3) This section is not intended to discourage any public agency in this state from developing and implementing snowmobile programs. The commission may award grants to public agencies and contract with any public or private agency or person for the purpose of developing and implementing snowmobile programs, as long as the programs are not inconsistent with the rules adopted by the commission.

Sec. 7041. RCW 79.17.210 and 2011 c 216 s 13 are each amended to read as follows:

(1) The legislature finds that the department has a need to maintain the real property asset base it manages and needs an accounting mechanism to complete transactions without reducing the real property asset base.

(2) The natural resources real property replacement account is created in the state treasury. This account shall consist of funds transferred or paid for the disposal or transfer of real property by the department under RCW 79.17.200 and the transfer of state lands or state forest lands into community forest trust lands under RCW 79.155.040. The funds in this account shall be used solely for the acquisition of replacement real property and may be spent only when, and as, authorized by legislative appropriation. <u>During the 2013-2015 fiscal biennium, funds in the account may also be appropriated for the land purchase in section . . . of this act under the provisions of section . . . and Second Substitute Senate Bill No. 5367.</u>

Sec. 7042. RCW 70.105D.--- and 2013 2nd sp.s. c 1 s 10 are each amended to read as follows:

(1) The environmental legacy stewardship account is created in the state treasury. Beginning July 1, 2013, and every fiscal year thereafter, the annual amount received from the tax imposed by RCW 82.21.030 that exceeds one hundred forty million dollars must be deposited into the environmental legacy stewardship account. The state treasurer may make periodic deposits into the environmental legacy stewardship account based on forecasted revenue. Moneys in the account may only be spent after appropriation.

(2) Moneys in the environmental legacy stewardship account may be spent on performance and outcome based projects, model remedies, demonstrated technologies, procedures, contracts, and project management and oversight that result in significant reductions in the time to complete compared to baseline averages for:

(a) Purposes authorized under RCW 70.105D.070 (3) and (4);

(b) Storm water low-impact retrofit projects and other projects with significant environmental benefits that reduce storm water pollution from existing infrastructure and development;

(c) Cleanup and disposal of hazardous substances from abandoned or derelict vessels, defined for the purposes of this section as vessels that have little or no value and either have no identified owner or

have an identified owner lacking financial resources to clean up and dispose of the vessel, that pose a threat to human health or the environment; and

(d) Appropriations to the state and local toxics control accounts created in RCW 70.105D.070 if the legislature determines that priorities for spending exceed available funds in those accounts.

(3) Except as provided under RCW 70.105D.070(3) (k) and (q), nothing in this act expands the ability of a potentially liable person to receive public funding.

(4) For the 2013-2015 fiscal biennium, moneys in the environmental legacy stewardship account may be transferred to the local toxics control account.

NEW SECTION. **Sec. 7043. FOR THE STATE TREASURER--TRANSFERS**

State Toxic Control Account: For transfer to
the Local Toxic Control Account $4,000,000

Environmental Legacy Stewardship Account: For transfer to
the Local Toxic Control Account $12,000,000

NEW SECTION. **Sec. 7044.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of bill)

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On page 1, line 2, after "improvements;" strike the remainder of the title and insert "amending RCW 43.34.080, 28B.15.210, 28B.20.725, 28B.15.310, 28B.30.750, 28B.35.370, 28B.50.360, 43.155.070, 70.105D.070, 79.17.010, 79.17.020, 46.68.350, 79.17.210, and 70.105D.---; 2012 2nd sp.s. c 2 ss 1022, 1024, 1025, 3002, and 5005 (uncodified); 2011 1st sp.s. c 49 ss 3052, 3112, and 5101 (uncodified); 2011 1st sp.s. c 49 s 5101 (uncodified); 2011 1st sp.s. c 48 ss 1022, 1023, and 3070 (uncodified); 2008 c 5 s 1 (uncodified); 2007 c 4 s 1 (uncodified); 2005 c 8 s 1 (uncodified); creating new sections; making appropriations; and declaring an emergency.

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