

SHB 2793 - H AMD

By Representative Dunshee

1       Strike everything after the enacting clause and insert the  
2 following:

3                               **"PART I**  
4                               **SHORT TITLE**

5       NEW SECTION.   **Sec. 101.** This act shall be known as the 2012 jobs  
6 now act.

7                               **PART II**  
8                               **BOND AUTHORIZATION**

9       NEW SECTION.   **Sec. 201.** For the purpose of providing funds to  
10 finance the projects described and authorized by the legislature in the  
11 capital and operating appropriations acts for the 2011-2013 fiscal  
12 biennium, and all costs incidental thereto, the state finance committee  
13 is authorized to issue general obligation bonds of the state of  
14 Washington in the sum of five hundred thirty-one million three hundred  
15 twenty-two thousand dollars, or as much thereof as may be required, to  
16 finance these projects and all costs incidental thereto. Bonds  
17 authorized in this section may be sold at such price as the state  
18 finance committee shall determine. No bonds authorized in this section  
19 may be offered for sale without prior legislative appropriation of the  
20 net proceeds of the sale of the bonds.

21       NEW SECTION.   **Sec. 202.** (1) The proceeds from the sale of the  
22 bonds authorized in section 201 of this act shall be deposited in the  
23 state building construction account created by RCW 43.83.020. The  
24 proceeds shall be transferred as follows:

25       (a) Five hundred five million six hundred forty-five thousand

1 dollars to remain in the state building construction account created by  
2 RCW 43.83.020;

3 (b) Twenty million four hundred sixteen thousand dollars to the  
4 state taxable building construction account. All receipts from taxable  
5 bond issues are to be deposited into the account. If the state finance  
6 committee deems it necessary or advantageous to issue more than the  
7 amount specified in this subsection (b) as taxable bonds in order to  
8 comply with federal internal revenue service rules and regulations  
9 pertaining to the use of nontaxable bond proceeds or in order to reduce  
10 the total financing costs for bonds issued, the proceeds of such  
11 additional taxable bonds shall be transferred to the state taxable  
12 building construction account in lieu of any transfer otherwise  
13 provided by this section. If the state finance committee determines  
14 that a portion of the amount specified in this subsection (b) as  
15 taxable bonds may be issued as nontaxable bonds in compliance with  
16 federal internal revenue service rules and regulations pertaining to  
17 the use of nontaxable bond proceeds, then such bond proceeds shall be  
18 transferred to the state building construction account in lieu of the  
19 transfer to the state taxable building construction account otherwise  
20 provided by this subsection (b). The state treasurer shall submit  
21 written notice to the director of financial management if it is  
22 determined that any such additional transfer to the state taxable  
23 building construction account is necessary or that a transfer from the  
24 state taxable building construction account to the state building  
25 construction account may be made. Moneys in the account may be spent  
26 only after appropriation.

27 (2) These proceeds shall be used exclusively for the purposes  
28 specified in this section and for the payment of expenses incurred in  
29 the issuance and sale of the bonds issued for the purposes of this  
30 section, and shall be administered by the office of financial  
31 management subject to legislative appropriation.

32 NEW SECTION. **Sec. 203.** (1) The debt-limit general fund bond  
33 retirement account shall be used for the payment of the principal of  
34 and interest on the bonds authorized in section 202(1) of this act.

35 (2) The state finance committee shall, on or before June 30th of  
36 each year, certify to the state treasurer the amount needed in the

1 ensuing twelve months to meet the bond retirement and interest  
2 requirements on the bonds authorized in section 202(1) of this act.

3 (3) On each date on which any interest or principal and interest  
4 payment is due on bonds issued for the purposes of section 202(1) of  
5 this act, the state treasurer shall withdraw from any general state  
6 revenues received in the state treasury and deposit in the debt-limit  
7 general fund bond retirement account an amount equal to the amount  
8 certified by the state finance committee to be due on the payment date.

9 NEW SECTION. **Sec. 204.** (1) Bonds issued under sections 201  
10 through 203 of this act shall state that they are a general obligation  
11 of the state of Washington, shall pledge the full faith and credit of  
12 the state to the payment of the principal thereof and the interest  
13 thereon, and shall contain an unconditional promise to pay the  
14 principal and interest as the same shall become due.

15 (2) The owner and holder of each of the bonds or the trustee for  
16 the owner and holder of any of the bonds may by mandamus or other  
17 appropriate proceeding require the transfer and payment of funds as  
18 directed in this section.

19 NEW SECTION. **Sec. 205.** The legislature may provide additional  
20 means for raising moneys for the payment of the principal of and  
21 interest on the bonds authorized in section 201 of this act, and  
22 sections 202 and 203 of this act shall not be deemed to provide an  
23 exclusive method for the payment.

24 **PART III**  
25 **APPROPRIATIONS--GENERAL GOVERNMENT**

26 NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF COMMERCE**  
27 Energy Efficiency Grants for Local Governments (91000241)

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) The appropriation in this section is provided solely for grants  
31 to local agencies for operational cost savings improvements to local  
32 agency facilities and related projects that result in energy and  
33 operational cost savings. Related projects are those projects that

1 must be completed in order for the energy efficiency improvements to be  
2 effective. Grants may also be used for loan interest payments over the  
3 term of a loan.

4 (2) The community services and housing division within the  
5 department of commerce, in consultation with the department of  
6 enterprise services, and the Washington State University energy program  
7 shall establish a competitive process to solicit and evaluate  
8 applications from local agencies. Final grant awards shall be  
9 determined by the department of commerce.

10 (3) For the purposes of this section:

11 (a) "Cost-effectiveness" means that the present value to the local  
12 agency of the energy reasonably expected to be saved or produced by a  
13 facility, activity, measure, or piece of equipment over its useful  
14 life, including any compensation received from a utility or the  
15 Bonneville power administration, is greater than the net present value  
16 of the costs of implementing, maintaining, and operating such facility,  
17 activity, measure, or piece of equipment over its useful life, when  
18 discounted at the cost of public borrowing.

19 (b) "Energy equipment" means energy management systems and any  
20 equipment, materials, or supplies that are expected, upon installation,  
21 to reduce the energy use or energy cost of an existing building or  
22 facility, and the services associated with the equipment, materials, or  
23 supplies, including, but not limited to, design, engineering,  
24 financing, installation, project management, guarantees, operations,  
25 and maintenance. Reduction in energy use or energy cost may also  
26 include reductions in the use or cost of water, wastewater, or solid  
27 waste.

28 (c) "Energy cost savings" means savings realized in expenses for  
29 energy use and expenses associated with water, wastewater, or solid  
30 waste systems.

31 (d) "Energy savings performance contracting" means the process  
32 authorized by chapter 39.35C RCW by which a company contracts with a  
33 local agency to conduct energy audits and guarantee energy savings from  
34 energy efficiency.

35 (e) "Operational cost savings" means savings realized from parts,  
36 service fees, capital renewal costs, and other measurable annual  
37 expenses to maintain and repair systems. This definition does not mean  
38 labor savings related to existing facility staff.

1 (f) "Public facilities" means buildings, building components, and  
2 major equipment or systems owned by local agencies.

3 (g) "Local agency" means any city and any town, county, special  
4 district, municipal corporation, agency, port district or authority, or  
5 political subdivision of any type, or any other entity or authority of  
6 local government in corporate form or otherwise.

7 (4) Grants must be awarded in competitive rounds, based on demand  
8 and capacity, with at least ten percent of each competitive grant round  
9 awarded to small cities or towns with a population of fewer than five  
10 thousand residents.

11 (5) In order to be eligible for energy efficiency grants under this  
12 section, applicants must complete an investment grade audit, or an  
13 equivalent, prior to submitting an application for funding.

14 (6) Within each competitive round, projects must be weighted and  
15 prioritized based on the following criteria and in the following order:

16 (a) Leverage ratio: In each round, the higher the leverage ratio  
17 of nonstate funding sources to state grant, the higher the project  
18 ranking.

19 (b) Energy savings: In each round, the higher the energy savings,  
20 the higher the project ranking. Applicants must submit documentation  
21 that demonstrates energy and operational cost savings resulting from  
22 the installation of the energy equipment and improvements. The energy  
23 savings analysis shall be performed by a licensed engineer, and the  
24 documentation must include but is not limited to the following:

25 (i) A description of the energy equipment and improvements; and

26 (ii) A description of the energy and operational cost savings.

27 (c) Expediency of expenditure: Project readiness to spend funds  
28 must be prioritized so that the legislative intent to expend funds  
29 quickly is met.

30 (7) Projects that do not use energy savings performance contracting  
31 must: (a) Verify energy and operational cost savings for ten years or  
32 until the energy and operational costs savings pay for the project,  
33 whichever is shorter; (b) follow the department of enterprise services  
34 energy savings performance contracting project guidelines; and (c)  
35 employ a licensed engineer for the energy audit and construction. The  
36 department of commerce may require third-party verification of savings  
37 if a project is not implemented by an energy savings performance  
38 contractor selected by the department of enterprise services through

1 the request of qualifications process. Third-party verification must  
2 be conducted either by an energy savings performance contractor  
3 selected by the department of enterprise services through a request for  
4 qualifications, a licensed engineer that is a certified energy manager,  
5 or a project resource conservation manager.

6 (8) To intensify competition, the department of commerce may only  
7 award funds to the top eighty-five percent of projects applying in a  
8 round until the department of commerce determines a final round is  
9 appropriate. Projects that do not receive a grant award in one round  
10 may reapply in subsequent rounds.

11 (9) Grant amounts awarded to each project must allow for the  
12 maximum number of projects funded with the greatest energy and cost  
13 benefit.

14 (10) The department of commerce may charge projects administrative  
15 fees and may pay the department of enterprise services, and the  
16 Washington State University energy program administration fees in an  
17 amount determined through a memorandum of understanding.

18 (11) The department of commerce and the department of enterprise  
19 services must submit a joint report to the appropriate committees of  
20 the legislature and the office of financial management on the timing  
21 and use of the grant funds, program administrative function, compliance  
22 with apprenticeship utilization requirements in RCW 39.04.320,  
23 compliance with prevailing wage requirements, and administration fees  
24 by the end of each fiscal year, until the funds are fully expended and  
25 all savings verification requirements are fulfilled.

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$18,000,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$18,000,000

31 **NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF COMMERCE**

32 2012 Local and Community Projects (91000417)

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) Except as directed otherwise prior to the effective date of  
36 this section, the department shall not expend the appropriations in

1 this section unless and until the nonstate share of project costs have  
2 been either expended, or firmly committed, or both, in an amount  
3 sufficient to complete the project or a distinct phase of the project  
4 that is useable to the public for the purpose intended by the  
5 legislature.

6 (2) Prior to receiving funds, project recipients must demonstrate  
7 that the project site is under control for a minimum of ten years,  
8 either through ownership or a long-term lease. This requirement does  
9 not apply to appropriations for preconstruction activities or  
10 appropriations whose sole purpose is to purchase real property that  
11 does not include a construction or renovation component.

12 (3) Projects funded in this section may be required to comply with  
13 Washington's high performance building standards as required by chapter  
14 39.35D RCW.

15 (4) Project funds are available on a reimbursement basis only, and  
16 shall not be advanced under any circumstances.

17 (5) Projects funded in this section must be held by the recipient  
18 for a minimum of ten years and used for the same purpose or purposes  
19 intended by the legislature as required in RCW 43.63A.125(6).

20 (6) Projects funded in this section, including those that are owned  
21 and operated by nonprofit organizations, are generally required to pay  
22 state prevailing wages.

23 (7) The appropriation is provided solely for the following list of  
24 projects:

25	<b>Project</b>	<b>Authorized Amount</b>
26	Clark County Family YMCA Building Remodel	\$1,500,000
27	Columbia Valley Community Health Center Chelan Clinic Expansion	\$500,000
28	Community Space for Completion of Capitol Hill Housing	\$1,500,000
29	Covington Aquatics Center Roof Replacement and Related Construction	\$400,000
30	Drug Abuse Prevention Center	\$61,000
31	El Centro de la Raza Life Safety Seismic Retrofit	\$408,000
32	Everett Medical Clinic	\$250,000
33	Five Mile Lake Park Improvements	\$500,000
34	Life Support	\$2,000,000
35	Santos Place	\$525,000
36	Sprague Emergency Response Center	\$339,000

1	Star Center - SERA Campus	\$2,640,000
2	<b>Total</b>	<b>\$10,623,000</b>
3	Appropriation:	
4	State Building Construction Account--State . . . . .	\$10,623,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$10,623,000

8 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF COMMERCE**

9 Connell Klindworth Water Line Distribution (91000318)

10	Appropriation:	
11	State Building Construction Account--State . . . . .	\$540,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$540,000

15 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF COMMERCE**

16 CERB Administered Economic Development, Innovation & Export Grants  
17 (92000096)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: The appropriation is provided solely for  
20 the specified economic development projects itemized in subsection (2)  
21 of this section and a competitive economic development grant program  
22 described in subsection (1) of this section.

23 (1) \$3,500,000 is provided solely for a competitive economic  
24 development grant program administered by the community economic  
25 revitalization board (board). The intent of the program is to provide  
26 grants to local governments and innovation partnership zones for public  
27 infrastructure, facilities, and related improvements that enable and  
28 encourage private sector business creation or expansion, including the  
29 redevelopment of brownfields. The board shall establish all grant  
30 application requirements and shall prioritize grants by considering at  
31 a minimum the following criteria:

32 (a) The number of jobs created by the expected business creation or  
33 expansion and the average wage of those expected job. In evaluating

1 proposals for their job creation potential, the board may adjust the  
2 job estimates in applications based on the board's judgment of the  
3 credibility of the job estimates;

4 (b) The board shall also consider the need for job creation based  
5 on the unemployment rate of the county or counties in which the project  
6 is located. In evaluating the average wages of the jobs created, the  
7 board shall compare those wages to median wages of private sector jobs  
8 in the county or counties surrounding the project location;

9 (c) When evaluating the jobs created by the project, the board may  
10 consider the area labor supply and readily available skill sets of the  
11 labor pool in the county or counties surrounding the project location;

12 (d) How the expected business creation or expansion fits within the  
13 region's preferred economic growth strategy as indicated by the efforts  
14 of nearby innovation partnership zones, industry clusters as defined by  
15 the Washington Economic Development Commission, future export  
16 prospects, or local government equivalent if available;

17 (e) The speed with which the project can begin construction;

18 (f) The extent that the final list of grant awards provides broad  
19 geographic distribution, leverages nonstate funds, and achieves overall  
20 the greatest benefit in job creation at good wages for the amount of  
21 money provided;

22 (g) In no event shall the board award a grant that supplants  
23 previously committed project resources.

24 (2) \$20,598,000 of the appropriation is provided solely for the  
25 following list of projects. The board may allocate up to twenty-five  
26 percent of the amounts for specified projects to other specified  
27 project or to additional grants awarded on a competitive basis if, upon  
28 further review of the specified projects, the cost of the projects is  
29 less than originally assumed or other nonstate funds become available.  
30 If specified projects have not met the requirements for executing a  
31 contract with the department by April 30, 2013, the board may allocate  
32 the amount specified to additional grants awarded on a competitive  
33 basis provided that the grant awardee is ready to proceed with the  
34 project.

<b>Project</b>	<b>Authorized Amount</b>
Chelatchee Prairie RR Project	\$500,000

1	Trans Alta Industrial Park Infrastructure	\$998,000
2	Lakehaven Utility Dist/Federal Way Sewer Project	\$1,000,000
3	Renton Aerospace Center	\$2,500,000
4	NE Redevelopment Area - Storm Water Facilities	\$3,500,000
5	Satsop Wastewater Improvements	\$4,000,000
6	WA Aerospace Training & Research Center Expansion	\$1,500,000
7	Infrastructure for NW Friberg Development in Camas	\$3,000,000
8	Port of Quincy Industrial Park No. 6 Infrastructure	\$1,100,000
9	Federal Way Sewer Line	\$1,500,000
10	Vancouver Waterfront Park Development	\$1,000,000
11	<b>Total</b>	<b>\$20,598,000</b>

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$24,098,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$24,098,000

17 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF COMMERCE**

18 Main Street Improvement Grants (92000098)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The appropriation in this section is  
21 provided solely for main street improvement projects administered by  
22 the public works board (board).

23 (1) The board may allocate up to twenty-five percent of the amounts  
24 for specified projects in subsection (3) of this section to other  
25 specified projects or to grants awarded on a competitive basis if, upon  
26 further review of the specified projects, the cost of the projects is  
27 less than originally assumed or other nonstate funds become available.  
28 If specified projects have not met the requirements for executing a  
29 contract with the department by April 30, 2013, the board may allocate  
30 the amount specified to additional grants awarded on a competitive  
31 basis provided that the grant awardee is ready to proceed with the  
32 project. Any competitive grants shall be awarded based on the  
33 priorities specified in subsection (2) of this section.

34 (2) Any amounts that become available for a competitive main street  
35 improvement grant program shall be administered by the board with

1 consultation with the department of archaeology and historic  
2 preservation. The intent of the program is to provide grants to local  
3 governments for public infrastructure, facilities, and related  
4 improvements that enhance the vitality and livability of the community.  
5 The board shall establish all grant application requirements and shall  
6 prioritize grants by considering at a minimum the following criteria:

7 (a) The value of the project to the community. In evaluating the  
8 value of the project, the board shall, at a minimum, consider the  
9 difficulty the applicant has in financing main street improvement  
10 projects with their own local resources and the extent the project will  
11 increase economic activity for existing businesses, improve safety and  
12 enjoyment of pedestrians and bicyclists, enhance in-city recreational  
13 opportunities, and revitalize downtown business districts.

14 (b) The extent to which businesses and local governments in the  
15 affected area support the project;

16 (c) Whether or not the project is in the local government's adopted  
17 capital facility plan, comprehensive plan, or equivalent. Additional  
18 consideration is given to projects located within one of the  
19 aforementioned plans;

20 (d) The extent to which the project promotes infill and  
21 redevelopment of the downtown area;

22 (e) The speed with which the project can begin construction;

23 (f) The extent that the final list of grant awards provides broad  
24 geographic distribution, leverages nonstate funds, and achieves overall  
25 the greatest benefit for the amount of money provided;

26 (g) The extent to which the applicant demonstrates the ability to  
27 maintain the project funded through the grant program;

28 (h) In no event shall the board award a grant that supplants  
29 previously committed project resources.

30 (3) \$17,350,000 is provided solely for the following list of  
31 projects:

32 <b>Project</b>	<b>Authorized Amount</b>
33 Bay Street Pedestrian Path	\$500,000
34 Downtown Longview Corridor Project	\$500,000
35 Edmonds Main Street Project	\$500,000
36 La Conner Boardwalk	\$750,000

1	Cushman Phase 4	\$1,200,000
2	Kendall Yards Public Infrastructure	\$2,000,000
3	Pacific Ave Streetscape Improvements	\$3,000,000
4	University District Pedestrian/Bike	\$3,200,000
5	Bridge Design & Acquisition Cross Kirkland Corridor	\$2,000,000
6	Meydenbauer Development	\$2,000,000
7	Main Street Edmonds	\$500,000
8	Everett Parks Roofs	\$400,000
9	Scriber Creek Pedestrian Bridge	\$800,000
10	<b>Total</b>	<b>\$17,350,000</b>

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$17,350,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$17,350,000

16 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF COMMERCE**

17 Port and Export Related Infrastructure (92000102)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: The appropriation in this section is  
20 provided solely for the following list of projects. The department may  
21 allocate up to twenty-five percent of the amounts for specified  
22 projects to other specified projects or to additional grants awarded on  
23 a competitive basis if, upon further review of the specified projects,  
24 the cost of the projects is less than originally assumed or other  
25 nonstate funds become available. If specified projects have not met  
26 the requirements for executing a contract with the department by April  
27 30, 2013, the department may allocate the amount specified to  
28 additional grants awarded on a competitive basis provided that the  
29 grant awardee is ready to proceed with the project.

30	<b>Project</b>	<b>Authorized Amount</b>
31	Benton - Railroad Bridge Replacement	\$2,200,000
32	Camas Washougal - Steigerwald Commerce Center Development	\$1,500,000

1	Columbia - Blue Mountain Station Site	\$750,000
2	Pasco - Heritage Industrial Rail Extension	\$1,800,000
3	Pasco - Rail Hub Development - Phase 5	\$1,400,000
4	Skamania - Access Road	\$650,000
5	Skamania - Water and Wastewater System	\$350,000
6	Tacoma - Puyallup River Bridge Replacement	\$7,000,000
7	Vancouver - Centennial Industrial Park Infrastructure	\$5,750,000
8	Walla Walla - Infrastructure for Warehouse Project	\$2,750,000
9	Tacoma - South Lead Rail	\$5,000,000
10	Speed Improvements for Short Line Rail for Agricultural Exports	\$6,000,000
11	<b>Total</b>	<b>\$35,150,000</b>

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$35,150,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$35,150,000

17 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF COMMERCE**

18 Energy Efficiency Grants For Higher Education (91000242)

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) The appropriation in this section is provided solely for grants  
22 to public higher education institutions for operational cost savings  
23 improvements to higher education facilities and related projects that  
24 result in energy and operational cost savings. Related projects are  
25 those projects that must be completed in order for the energy  
26 efficiency improvements to be effective. Grants may also be used for  
27 loan interest payments over the term of a loan.

28 (2) The community services and housing division within the  
29 department of commerce, in consultation with the department of  
30 enterprise services, and the Washington State University energy program  
31 shall establish a competitive process to solicit and evaluate  
32 applications from public higher education institutions. Final grant  
33 awards shall be determined by the department of commerce.

34 (3) For the purposes of this section:

1 (a) "Cost-effectiveness" means that the present value to the higher  
2 education institution of the energy reasonably expected to be saved or  
3 produced by a facility, activity, measure, or piece of equipment over  
4 its useful life, including any compensation received from a utility or  
5 the Bonneville power administration, is greater than the net present  
6 value of the costs of implementing, maintaining, and operating such  
7 facility, activity, measure, or piece of equipment over its useful  
8 life, when discounted at the cost of public borrowing.

9 (b) "Energy equipment" means energy management systems and any  
10 equipment, materials, or supplies that are expected, upon installation,  
11 to reduce the energy use or energy cost of an existing building or  
12 facility, and the services associated with the equipment, materials, or  
13 supplies, including, but not limited to, design, engineering,  
14 financing, installation, project management, guarantees, operations,  
15 and maintenance. Reduction in energy use or energy cost may also  
16 include reductions in the use or cost of water, wastewater, or solid  
17 waste.

18 (c) "Energy cost savings" means savings realized in expenses for  
19 energy use and expenses associated with water, wastewater, or solid  
20 waste systems.

21 (d) "Energy savings performance contracting" means the process  
22 authorized by chapter 39.35C RCW by which a company contracts with a  
23 public agency to conduct energy audits and guarantee energy savings  
24 from energy efficiency.

25 (e) "Operational cost savings" means savings realized from parts,  
26 service fees, capital renewal costs, and other measurable annual  
27 expenses to maintain and repair systems. This definition does not mean  
28 labor savings related to existing facility staff.

29 (f) "Public facilities" means buildings, building components, and  
30 major equipment or systems owned by public higher education  
31 institutions.

32 (4) Grants must be awarded in competitive rounds, based on demand  
33 and capacity.

34 (5) In order to be eligible for energy efficiency grants under this  
35 section, applicants must complete an investment grade audit, or an  
36 equivalent, prior to submitting an application for funding.

37 (6) Within each competitive round, projects must be weighted and  
38 prioritized based on the following criteria and in the following order:

1 (a) Leverage ratio: In each round, the higher the leverage ratio  
2 of nonstate funding sources to state grant, the higher the project  
3 ranking.

4 (b) Energy savings: In each round, the higher the energy savings,  
5 the higher the project ranking. Applicants must submit documentation  
6 that demonstrates energy and operational cost savings resulting from  
7 the installation of the energy equipment and improvements. The energy  
8 savings analysis shall be performed by a licensed engineer, and the  
9 documentation must include, but is not limited to, the following:

10 (i) A description of the energy equipment and improvements; and

11 (ii) A description of the energy and operational cost savings.

12 (c) Expediency of expenditure: Project readiness to spend funds  
13 must be prioritized so that the legislative intent to expend funds  
14 quickly is met.

15 (7) Projects that do not use energy savings performance contracting  
16 must: (a) Verify energy and operational cost savings for ten years or  
17 until the energy and operational costs savings pay for the project,  
18 whichever is shorter; (b) follow the department of enterprise services  
19 energy savings performance contracting project guidelines; and (c)  
20 employ a licensed engineer for the energy audit and construction. The  
21 department of commerce may require third-party verification of savings  
22 if a project is not implemented by an energy savings performance  
23 contractor selected by the department of enterprise services through  
24 the request of qualifications process. Third-party verification must  
25 be conducted either by an energy savings performance contractor  
26 selected by the department of enterprise services through a request for  
27 qualifications, a licensed engineer that is a certified energy manager,  
28 or a project resource conservation manager.

29 (8) To intensify competition, the department of commerce may only  
30 award funds to the top eighty-five percent of projects applying in a  
31 round until the department of commerce determines a final round is  
32 appropriate. Projects that do not receive a grant award in one round  
33 may reapply in subsequent rounds.

34 (9) Grant amounts awarded to each project must allow for the  
35 maximum number of projects funded with the greatest energy and cost  
36 benefit.

37 (10) The department of commerce may charge projects administrative

1 fees and may pay the department of enterprise services, and the  
2 Washington State University energy program administration fees in an  
3 amount determined through a memorandum of understanding.

4 (11) The department of commerce and the department of enterprise  
5 services must submit a joint report to the appropriate committees of  
6 the legislature and the office of financial management on the timing  
7 and use of the grant funds, program administrative function, compliance  
8 with apprenticeship utilization requirements in RCW 39.04.320,  
9 compliance with prevailing wage requirements, and administration fees  
10 by the end of each fiscal year, until the funds are fully expended and  
11 all savings verification requirements are fulfilled.

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$20,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$20,000,000

17 **Sec. 308.** 2011 1st sp.s. c 49 s 1027 (uncodified) is amended to  
18 read as follows:

19 **FOR THE DEPARTMENT OF COMMERCE**

20 Building Communities Fund Grants (30000102)

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) Except as directed otherwise prior to the effective date of  
24 this section, the department shall not expend the appropriation in this  
25 section unless and until the nonstate share of project costs have been  
26 either expended, or firmly committed, or both, in an amount sufficient  
27 to complete the projects or a distinct phase of the project that is  
28 useable to the public for this purpose intended by the legislature.

29 (2) Prior to receiving funds, project recipients must demonstrate  
30 that the project site is under control for a minimum of ten years,  
31 either through ownership or a long-term lease. This requirement does  
32 not apply to appropriations for preconstruction activities or  
33 appropriations whose sole purpose is to purchase real property that  
34 does not include a construction or renovation component.

35 (3) Projects funded in this section may be required to comply with

1 Washington's high performance building standards as required by chapter  
2 39.35D RCW.

3 (4) Project funds are available on a reimbursement basis only, and  
4 shall not be advanced under any circumstances.

5 (5) Projects funded in this section must be held by the recipient  
6 for a minimum of ten years and used for the same purpose or purposes  
7 intended by the legislature as required in RCW 43.63A.125(6).

8 (6) Projects funded in this section, including those that are owned  
9 and operated by nonprofit organizations, are generally required to pay  
10 state prevailing wages.

11 (7) The appropriation is provided solely for the following list of  
12 projects:

<b>Project</b>	<b>Authorized</b>
	<b>Amount</b>
Serenity House of Clallam County	\$52,000
Boys & Girls Clubs of King County	\$316,000
YMCA of Pierce and Kitsap	\$1,250,000
Counties	
Jewish Family Service	\$2,313,000
Low Income Housing Institute	\$313,000
The Salvation Army	\$56,000
Share	\$581,000
Navos	(((\$2,500,000))
	<u>\$2,350,000</u>
Kitsap Community Resources	\$600,000
Transitions	\$109,000
Boys & Girls Clubs of the Columbia	\$648,000
Basin	
Village Green Foundation	\$1,029,000
Community Action Council of LMT	\$95,000
United Way of Kitsap County	\$605,000
ARC of Spokane	\$862,000
Dynamic Family Services	\$575,000
University District Food Bank	\$573,000
<u>Kent Youth and Family Services</u>	<u>\$298,000</u>
<u>Safe Place</u>	<u>\$778,000</u>

1	<b>Total</b>	(( <del>\$12,327,000</del> ))
2		<u>\$13,403,000</u>
3	Appropriation:	
4	State Building Construction Account--State . . . .	(( <del>\$12,327,000</del> ))
5		<u>\$13,403,000</u>
6	Prior Biennia (Expenditures) . . . . .	\$.0
7	Future Biennia (Projected Costs) . . . . .	\$56,000,000
8	TOTAL . . . . .	(( <del>\$68,327,000</del> ))
9		<u>\$69,403,000</u>

10 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF COMMERCE**

11 Innovation Partnership Zones - Facilities and Infrastructure  
12 (92000089)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation in this section is  
15 provided solely for the following list of projects. The department may  
16 allocate up to twenty-five percent of the amounts for specified  
17 projects to other specified projects or to additional grants awarded on  
18 a competitive basis if, upon further review of the specified projects,  
19 the cost of the projects is less than originally assumed or other  
20 nonstate funds become available. If specified projects have not met  
21 the requirements for executing a contract with the department by April  
22 30, 2013, the department may allocate the amount specified to  
23 additional grants awarded on a competitive basis provided that the  
24 grant awardee is ready to proceed with the project.

25	<b>Project</b>	<b>Authorized Amount</b>
26	Tri-Cities Research District - Wine Science Center	\$5,000,000
27	Alternative Energy - Training and Innovation - Walla Walla	\$3,670,000
28	Reuse of Industrial By-Products and Waste - Grays Harbor	\$750,000
29	Biomedical Technology Innovation - Bothell	\$500,000
30	Clean Water Innovations - University of Washington Tacoma	\$3,600,000
31	& Washington State University - Pierce	
32	<b>Total</b>	<b>\$13,520,000</b>

1	Appropriation:	
2	State Building Construction Account--State . . . . .	\$13,520,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$13,520,000

6 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF COMMERCE**

7 Housing for Families with Children (91000409)

8 The appropriation in this section is subject to the following  
9 conditions and limitations: The appropriation in this section is  
10 provided for the ranked list of projects in the category "Housing for  
11 Families with Children" in LEAP capital document No. 2012-7A, developed  
12 April 3, 2012. The department shall evaluate projects on the LEAP list  
13 and allocate the funding based on the requirements of RCW 43.185.050  
14 and 43.185.070. Upon review of a completed application, if the  
15 department determines that a project is not eligible or is not ready to  
16 proceed, the department may allocate funding to a project in another  
17 category on the LEAP list, or to any type of alternate project. The  
18 department shall, at its discretion, determine the actual amount of  
19 funding to be allocated to each project, provided that the total  
20 allocation does not exceed the appropriation provided in this section.

21 Appropriation:

22	State Taxable Building Construction	
23	Account--State . . . . .	\$8,250,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$8,250,000

27 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF COMMERCE**

28 Housing for Seniors and People with Physical Disabilities  
29 (91000411)

30 The appropriation in this section is subject to the following  
31 conditions and limitations: The appropriation in this section is  
32 provided for the ranked list of projects in the category "Housing for  
33 Seniors and People with Physical Disabilities" in LEAP capital document  
34 No. 2012-7A, developed April 3, 2012. The department shall evaluate

1 projects on the LEAP list and allocate the funding based on the  
2 requirements of RCW 43.185.050 and 43.185.070. Upon review of a  
3 completed application, if the department determines that a project is  
4 not eligible or is not ready to proceed, the department may allocate  
5 funding to a project in another category on the LEAP list, or to any  
6 type of alternate project. The department shall, at its discretion,  
7 determine the actual amount of funding to be allocated to each project,  
8 provided that the total allocation does not exceed the appropriation  
9 provided in this section.

10 Appropriation:

11	State Taxable Building Construction	
12	Account--State . . . . .	\$9,666,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$9,666,000

16 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF COMMERCE**

17 Housing for People at Risk of Homelessness (91000415)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: The appropriation in this section is  
20 provided for the ranked list of projects in the category "Housing for  
21 People at Risk of Homelessness" in LEAP capital document No. 2012-7A,  
22 developed April 3, 2012. The department shall evaluate projects on the  
23 LEAP list and allocate the funding based on the requirements of RCW  
24 43.185.050 and 43.185.070. Upon review of a completed application, if  
25 the department determines that a project is not eligible or is not  
26 ready to proceed, the department may allocate funding to a project in  
27 another category on the LEAP list, or to any type of alternate project.  
28 The department shall, at its discretion, determine the actual amount of  
29 funding to be allocated to each project, provided that the total  
30 allocation does not exceed the appropriation provided in this section.

31 Appropriation:

32	State Taxable Building Construction	
33	Account--State . . . . .	\$2,500,000
34	Prior Biennia (Expenditures) . . . . .	.\$0
35	Future Biennia (Projected Costs) . . . . .	\$0
36	TOTAL . . . . .	\$2,500,000

1 NEW SECTION. **Sec. 313. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Chehalis River Basin Flood Relief Projects (91000398)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) Projects funded under this section must be reviewed and  
6 approved by both the Chehalis River basin flood authority and the  
7 Chehalis tribe prior to the allotment of funds by the office of  
8 financial management.

9 (2) Up to \$3,500,000 of the appropriation is for repairing and  
10 modifying levees and dikes, including but not limited to, the airport  
11 levee, levees protecting the Adna and Bucoda areas, and others as  
12 needed.

13 (3) Up to \$3,750,000 of the appropriation is for modification of  
14 the Sickman Ford bridge, and floodplain culverts, to open up the  
15 channel, increase conveyance, and allow for flood relief.

16 (4) Up to \$50,000 of the appropriation is for installation and  
17 calibration of a rain gauge on the Chehalis reservation.

18 (5) Up to \$500,000 of the appropriation is for construction of  
19 evacuation routes and pads to avoid future livestock losses.

20 (6) Up to \$500,000 of the appropriation is for improvements to  
21 areas affected by the Satsop river.

22 (7) Up to \$1,700,000 of the appropriation is for low-income home  
23 elevation and flood proofing for impacted properties to alleviate  
24 future damage.

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$10,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$10,000,000

30 NEW SECTION. **Sec. 314. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

31 Aerospace and Manufacturing Training Equipment Pool (91000003)

32 Appropriation:

33	State Building Construction Account--State . . . . .	\$2,265,000
34	Prior Biennia (Expenditures) . . . . .	\$0
35	Future Biennia (Projected Costs) . . . . .	\$0
36	TOTAL . . . . .	\$2,265,000

1 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

2 Legislative Building Critical Repairs (92000004)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1,400,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,400,000

8 **PART IV**

9 **APPROPRIATIONS--HUMAN SERVICES**

10 NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Rainier School: Cottages Remodel and Renovation (91000017)

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$3,000,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$3,000,000

18 NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF HEALTH**

19 Safe Reliable Drinking Water Grants (92000002)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: The appropriation in this section is  
22 provided solely for the following list of projects. The department may  
23 allocate up to twenty-five percent of the amounts for specified  
24 projects to other specified projects or to additional grants awarded on  
25 a competitive basis if, upon further review of the specified projects,  
26 the cost of the projects is less than originally assumed or other  
27 nonstate funds become available. If specified projects have not met  
28 the requirements for executing a contract with the department by April  
29 30, 2013, the department may allocate the amount specified to  
30 additional grants awarded on a competitive basis provided that the  
31 grant awardee is ready to proceed with the project.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33

<b>Project</b>	<b>Authorized Amount</b>
Cowlitz County Water System - Arsenic Treatment	\$200,000
Kapowsin Water District Cryptosporidium Treatment	\$50,000
Rhodena Beach Water District Arsenic Treatment	\$72,000
Greater Bar Water District Consolidations System	\$1,000,000
City of Ilwaco Water Treatment	\$940,000
Town of Malden Water Facility Repair	\$975,000
City of Colville System Repair/Upgrade	\$750,000
Skagit PUD Water System Consolidation	\$200,000
Pend Oreille PUD System Repair/Upgrade	\$900,000
Gig Harbor - Replace Asbesto Water Mains	\$2,000,000
Everett Water System Extension to Tulalip	\$1,000,000
Tacoma - Fennel Heights Consolidation	\$300,000
Agency Program Administration	\$101,000
<b>Total</b>	<b>\$8,488,000</b>

Appropriation:

State Building Construction Account--State . . . . .	\$8,488,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$8,488,000

**Sec. 403.** 2011 1st sp.s. c 49 s 2017 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Walla Walla Nursing Facility (20082008)

Appropriation:

State Building Construction Account--State . . . . .	<del>(\$2,400,000)</del>
	<u>\$16,800,000</u>
Prior Biennia (Expenditures) . . . . .	\$125,000
Future Biennia (Projected Costs) . . . . .	<del>(\$29,141,000)</del>
	<u>\$0</u>
TOTAL . . . . .	<del>(\$31,666,000)</del>
	<u>\$16,925,000</u>

1 PART V

2 APPROPRIATIONS--NATURAL RESOURCES

3 NEW SECTION. Sec. 501. FOR THE DEPARTMENT OF ECOLOGY

4 Skagit Mitigation (91000181)

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation in this section is  
7 provided solely for the following list of projects, which are related  
8 to implementation of Engrossed Substitute Senate Bill No. 6312. If a  
9 specified project has not met the requirements for executing a contract  
10 with the department by April 30, 2013, the department may allocate the  
11 amount specified to additional grants awarded on a competitive basis  
12 provided that the grant awardee is ready to proceed with the project.

13 Project	14 Authorized Amount
15 Instream Water Right Acquisition Feasibility Studies of Carpenter and 16 Nookachamps Basins	\$50,000
17 Hanika Water Right Acquisition	\$50,000
18 Group A Water System Acquisition and Consolidation	\$125,000
19 Satellite System Development - Group A Water System Consolidation	\$1,000,000
20 Snohomish County Group A System Extension	\$1,000,000
<b>20 Total</b>	<b>\$2,225,000</b>

21 Appropriation:

22 State Building Construction Account--State . . . . .	\$2,225,000
23 Prior Biennia (Expenditures) . . . . .	\$0
24 Future Biennia (Projected Costs) . . . . .	\$0
25 TOTAL . . . . .	\$2,225,000

26 NEW SECTION. Sec. 502. FOR THE DEPARTMENT OF ECOLOGY

27 Columbia River Water Management Projects (91000179)

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) \$11,000,000 of the appropriation in this section is provided  
31 solely for the Gardena Irrigation District Main Canal Project.

1 (2) \$2,000,000 of the appropriation in this section is provided  
2 solely for the Lake Roosevelt Incremental Storage Release - East Low  
3 Canal Project.

4 (3) \$2,500,000 of the appropriation in this section is provided  
5 solely for the Keechelus to Kachess Pipeline I-90 Crossing Project in  
6 Kittitas County.

7 Appropriation:

8	Columbia River Basin Water Supply Development	
9	Account--State . . . . .	\$15,500,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$15,500,000

13 NEW SECTION. **Sec. 503. FOR THE DEPARTMENT OF ECOLOGY**

14 Flood Levee Improvements (92000057)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation in this section is  
17 provided solely for the Mt. Vernon flood protection project.

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$1,500,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$1,500,000

23 NEW SECTION. **Sec. 504. FOR THE DEPARTMENT OF ECOLOGY**

24 Ground Water Management Yakima Basin (92000061)

25 Appropriation:

26	Columbia River Basin Water Supply Development	
27	Account--State . . . . .	\$450,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$450,000

31 NEW SECTION. **Sec. 505. FOR THE STATE PARKS AND RECREATION**

32 **COMMISSION**

33 Comfort Stations (91000036)

1 Appropriation:  
 2 State Building Construction Account--State . . . . . \$1,754,000  
 3 Prior Biennia (Expenditures) . . . . . \$0  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$1,754,000

6 NEW SECTION. **Sec. 506. FOR THE STATE PARKS AND RECREATION**  
 7 **COMMISSION**

8 Rocky Reach Trail (91000035)

9 Appropriation:  
 10 State Building Construction Account--State . . . . . \$400,000  
 11 Prior Biennia (Expenditures) . . . . . \$0  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$400,000

14 NEW SECTION. **Sec. 507. FOR THE STATE PARKS AND RECREATION**  
 15 **COMMISSION**

16 Deferred Maintenance (91000030)

17 Appropriation:  
 18 State Building Construction Account--State . . . . . \$820,000  
 19 Prior Biennia (Expenditures) . . . . . \$0  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$820,000

22 NEW SECTION. **Sec. 508. FOR THE STATE CONSERVATION COMMISSION**

23 Farms and Water Quality (91000004)

24 Appropriation:  
 25 State Building Construction Account--State . . . . . \$5,000,000  
 26 Prior Biennia (Expenditures) . . . . . \$0  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$5,000,000

29 NEW SECTION. **Sec. 509. FOR THE STATE CONSERVATION COMMISSION**

30 Conservation Reserve Enhancement Program (91000007)

31 Appropriation:

1 State Building Construction Account--State . . . . . \$1,277,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$1,277,000

5 **NEW SECTION. Sec. 510. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Dry Forest Restoration (91000039)

7 The appropriation in this section is subject to the following  
 8 conditions and limitations:

9 (1) \$375,000 of the appropriation is provided solely for the  
 10 Sherman Creek prescribed burning project.

11 (2) \$421,000 of the appropriation is provided solely for the  
 12 Sinlahekin dry forest restoration project.

13 Appropriation:

14 State Building Construction Account--State . . . . . \$796,000  
 15 Prior Biennia (Expenditures) . . . . . \$0  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . \$796,000

18 **NEW SECTION. Sec. 511. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Fishway Improvements/Diversions (91000033)

20 Appropriation:

21 State Building Construction Account--State . . . . . \$8,000,000  
 22 Prior Biennia (Expenditures) . . . . . \$0  
 23 Future Biennia (Projected Costs) . . . . . \$0  
 24 TOTAL . . . . . \$8,000,000

25 **NEW SECTION. Sec. 512. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Hatchery Improvements (91000036)

27 Appropriation:

28 State Building Construction Account--State . . . . . \$34,775,000  
 29 Prior Biennia (Expenditures) . . . . . \$0  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$34,775,000

1 NEW SECTION. **Sec. 513. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works - Dam and Dike (91000042)

3 Appropriation:

4 State Building Construction Account--State . . . . . \$200,000  
5 Prior Biennia (Expenditures) . . . . . \$0  
6 Future Biennia (Projected Costs) . . . . . \$0  
7 TOTAL . . . . . \$200,000

8 NEW SECTION. **Sec. 514. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Minor Works - Access Sites (91000044)

10 Appropriation:

11 State Building Construction Account--State . . . . . \$7,406,000  
12 Prior Biennia (Expenditures) . . . . . \$0  
13 Future Biennia (Projected Costs) . . . . . \$0  
14 TOTAL . . . . . \$7,406,000

15 NEW SECTION. **Sec. 515. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Minor Works - Fish Passage Barriers (Culverts) (91000045)

17 Appropriation:

18 State Building Construction Account--State . . . . . \$1,495,000  
19 Prior Biennia (Expenditures) . . . . . \$0  
20 Future Biennia (Projected Costs) . . . . . \$0  
21 TOTAL . . . . . \$1,495,000

22 NEW SECTION. **Sec. 516. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Minor Works - Road Maintenance and Abandonment Plan (91000046)

24 Appropriation:

25 State Building Construction Account--State . . . . . \$516,000  
26 Prior Biennia (Expenditures) . . . . . \$0  
27 Future Biennia (Projected Costs) . . . . . \$0  
28 TOTAL . . . . . \$516,000

29 NEW SECTION. **Sec. 517. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Wildlife Area Improvements (91000047)

31 Appropriation:

1 State Building Construction Account--State . . . . . \$60,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$60,000

5 NEW SECTION. **Sec. 518. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Acquire Dryden Gravel Pit from Washington Department of  
 7 Transportation (92000028)

8 Appropriation:

9 State Building Construction Account--State . . . . . \$251,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$251,000

13 **Sec. 519.** 2011 1st sp.s. c 49 s 3082 (uncodified) is amended to  
 14 read as follows:

15 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Voights Creek Hatchery (20081003)

17 (~~The appropriation in this section is subject to the following~~  
 18 ~~conditions and limitations: The appropriations in this section are~~  
 19 ~~provided solely for property acquisition, design, and permitting. If~~  
 20 ~~the department does not acquire property, the amounts provided in this~~  
 21 ~~section shall lapse.))~~

22 Reappropriation:

23 State Building Construction Account--State . . . . . \$115,000

24 Appropriation:

25 State Building Construction Account--State . . . . . ((~~\$1,000,000~~))  
 26 \$14,000,000  
 27 Prior Biennia (Expenditures) . . . . . \$1,182,000  
 28 Future Biennia (Projected Costs) . . . . . ((~~\$13,000,000~~))  
 29 \$0  
 30 TOTAL . . . . . \$15,297,000

31 NEW SECTION. **Sec. 520. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Road Maintenance and Abandonment Plan (91000040)

1 The appropriation is subject to the following conditions and  
2 limitations:

3 (1) \$1,084,000 of the appropriation in this section is provided  
4 solely to replace fish passage barriers and bring roads up to salmon  
5 recovery and clean water standards within natural area preserves and  
6 natural resource conservation areas.

7 (2) \$10,750,000 of the appropriation in this section is provided  
8 solely to replace fish passage barriers and bring roads up to salmon  
9 recovery and clean water standards on state grant lands and state  
10 forest lands.

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$11,834,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$11,834,000

16 **NEW SECTION. Sec. 521. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Restoration Projects to Improve Natural Resources (91000054)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) \$435,000 of the appropriation is provided solely for a grant to  
21 a nonprofit organization for road repairs and restoration of  
22 forestlands along the Clearwater River.

23 (2) \$1,020,000 of the appropriation is provided solely for a grant  
24 for road repairs and forest treatments in the Ellsworth Creek  
25 watershed.

26 (3) \$1,030,000 of the appropriation is provided solely for a grant  
27 for dike removal and construction of a setback dike and flood  
28 attenuation structure at Port Susan Bay.

29 (4) \$75,000 of the appropriation is provided solely to the  
30 department of fish and wildlife for forest restoration treatments in  
31 the Oak Creek - Tieton landscape.

32 Appropriation:

33	State Building Construction Account--State . . . . .	\$2,560,000
34	Prior Biennia (Expenditures) . . . . .	.\$0
35	Future Biennia (Projected Costs) . . . . .	\$0
36	TOTAL . . . . .	\$2,560,000

1 NEW SECTION. **Sec. 522. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Forest Hazard Reduction and Safety (91000066)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) Up to \$4,320,000 of the appropriation in this section is for  
6 forest treatments that benefit state trust lands in eastern Washington  
7 by reducing insect, disease and wildfire hazards, of which not more  
8 than \$500,000 may be used for implementing treatments on federal lands  
9 solely within areas identified by a forest health technical advisory  
10 committee to warrant a forest health hazard warning or order authorized  
11 under RCW 76.06.180;

12 (2) Up to \$4,150,000 of the appropriation in this section is for  
13 noxious weed abatement and precommercial thinning on state trust lands;  
14 and

15 (3) Forest treatments to reduce insect, disease and wildfire  
16 hazards on private or federal lands shall require a contract with the  
17 department of natural resources to provide at least a one-to-one  
18 nonstate or in-kind fund match, and to provide a ten-year landowner  
19 maintenance agreement.

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$8,470,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$8,470,000

25 NEW SECTION. **Sec. 523. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Puget SoundCorps (91000046)

27 The appropriation is subject to the following conditions and  
28 limitations: The appropriation in this section is provided solely for  
29 water quality and habitat protection and restoration projects that  
30 benefit Puget Sound recovery and that are primarily on public lands.  
31 The department of natural resources must contract with the department  
32 of ecology for Puget SoundCorps crews of youth and military veterans to  
33 implement these projects pursuant to chapter 20, Laws of 2011.

34 Appropriation:

35	State Building Construction Account--State . . . . .	\$10,000,000
----	--	--------------

1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$10,000,000

4 **NEW SECTION. Sec. 524. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Creosote Piling Removal (92000014)

6 The appropriation is subject to the following conditions and  
 7 limitations: The appropriation in this section is provided solely to  
 8 remove creosote pilings from Puget Sound.

9 Appropriation:

10 State Building Construction Account--State . . . . . \$1,650,000  
 11 Prior Biennia (Expenditures) . . . . . \$0  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$1,650,000

14 **NEW SECTION. Sec. 525. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Derelict Vessel Removal and Disposal (91000049)

16 The appropriation is subject to the following conditions and  
 17 limitations:

18 (1) \$700,000 of the appropriation in this section is provided  
 19 solely to remove derelict or abandoned vessels up to 100 feet in length  
 20 from Washington waters; and

21 (2) \$3,000,000 of the appropriation in this section is provided  
 22 solely to remove derelict or abandoned vessels exceeding one hundred  
 23 feet in length from Washington waters.

24 Appropriation:

25 State Building Construction Account--State . . . . . \$3,700,000  
 26 Prior Biennia (Expenditures) . . . . . \$0  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$3,700,000

29 **NEW SECTION. Sec. 526. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Shoreline Restoration (92000011)

31 The appropriation is subject to the following conditions and  
 32 limitations: The appropriation in this section is provided solely to  
 33 fund aquatic restoration projects in Puget Sound through partnerships

1 with other agencies and organizations. Within the amount provided,  
2 \$1,966,000 is provided solely for the Admiralty Inlet feeder bank  
3 preservation project.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$3,966,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$3,966,000

9 NEW SECTION. **Sec. 527. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Urban Forest Restoration (Puget Sound Basin)(91000051)

11 The appropriation is subject to the following conditions and  
12 limitations: The appropriation in this section is provided solely to  
13 assist municipalities and jurisdictions across the state to better  
14 manage existing urban forests and plan for improvements to the urban  
15 forest infrastructure.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$800,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$800,000

21 NEW SECTION. **Sec. 528. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Large Debris Removal (91000052)

23 The appropriation is subject to the following conditions and  
24 limitations: The appropriation in this section is provided solely to  
25 assist public and private shoreline property owners with the removal of  
26 large, artificial marine debris from Puget Sound shorelines.

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$200,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$200,000

32 NEW SECTION. **Sec. 529. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 Secret Harbor Estuary Restoration - Cypress Island (91000053)

1 The appropriation is subject to the following conditions and  
2 limitations: The appropriation in this section is provided solely to  
3 restore the Secret Harbor estuary, enhance public access, and expand  
4 the capacity of the Cypress Island natural resources conservation area  
5 for tourism and low-impact public use.

6 Appropriation:

7	State Building Construction Account--State . . . . .	\$535,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$535,000

11 PART VI

12 APPROPRIATIONS--EDUCATION

13 NEW SECTION. Sec. 601. FOR THE SUPERINTENDENT OF PUBLIC  
14 INSTRUCTION

15 Energy Efficiency Grants for K-12 Schools (91000017)

16 The appropriation is subject to the following conditions and  
17 limitations: The superintendent of public instruction may charge  
18 program administrative fees.

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$40,000,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$40,000,000

24 NEW SECTION. Sec. 602. FOR THE SUPERINTENDENT OF PUBLIC  
25 INSTRUCTION

26 Urgent Repair Grant Program (91000016)

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

- 29 (1) The appropriation is provided solely for nonrecurring costs
- 30 associated with school facility repairs and renovations necessary for
- 31 unforeseen health and safety needs.

1 (2) The office of the superintendent of public instruction, after  
2 consulting with maintenance and operations administrators of school  
3 districts, shall develop criteria for providing funding for specific  
4 projects to stay within the appropriation level provided in this  
5 section. The criteria must include, but are not limited to, the  
6 following: (a) Limiting district applications to one hundred thousand  
7 dollars; (b) limiting districts eligible to receive the grant to only  
8 once every other biennium; and (c) requiring any district receiving  
9 funding provided in this section to demonstrate a consistent commitment  
10 to addressing school facilities needs.

11 (3) The superintendent of public instruction may charge program  
12 administrative fees.

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$5,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$5,000,000

18 NEW SECTION.      **Sec. 603.      FOR THE SUPERINTENDENT OF PUBLIC**  
19 **INSTRUCTION**

20 Distressed Schools (92000009)

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) \$9,400,000 of the appropriation in this section is provided  
24 solely for updating existing classrooms at John Marshall, Boren, and  
25 Van Asselt schools in the Seattle school district.

26 (2) \$1,000,000 of the appropriation in this section is provided  
27 solely for emergency repairs at Orcas Island schools.

28 (3) \$17,000,000 is provided solely for additional state funding for  
29 the Grand Coulee Dam school project.

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$27,400,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$27,400,000

35 NEW SECTION.      **Sec. 604.      FOR THE SUPERINTENDENT OF PUBLIC**

1 **INSTRUCTION**

2 Grant County Branch Campus of Wenatchee Valley Skills Center  
3 (30000091)

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$19,408,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$9,488,000
8	TOTAL . . . . .	\$28,896,000

9 **Sec. 605.** 2011 1st sp.s. c 49 s 5013 (uncodified) is amended to  
10 read as follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

12 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

13 Appropriation:

14	State Building Construction Account--State . . . . .	<del>(\$1,169,000)</del>
15		<u>\$11,519,000</u>
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	<del>(\$11,739,000)</del>
18		<u>\$0</u>
19	TOTAL . . . . .	<del>(\$12,908,000)</del>
20		<u>\$11,519,000</u>

21 **Sec. 606.** 2011 1st sp.s. c 49 s 5003 (uncodified) is amended to  
22 read as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

24 Pierce County Skills Center (20084856)

25 Reappropriation:

26	School Construction and Skill Centers Building	
27	Account--State . . . . .	\$2,087,000

28 Appropriation:

29	State Building Construction Account--State . . . . .	<del>(\$7,100,000)</del>
30		<u>\$11,900,000</u>
31	Prior Biennia (Expenditures) . . . . .	\$9,949,000
32	Future Biennia (Projected Costs) . . . . .	<del>(\$10,772,000)</del>
33		<u>\$11,427,000</u>
34	TOTAL . . . . .	<del>(\$29,908,000)</del>

1 \$35,363,000

2 **Sec. 607.** 2011 1st sp.s. c 49 s 5012 (uncodified) is amended to  
3 read as follows:

4 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

5 Clark County Skills Center (30000093)

6 Appropriation:

7 State Building Construction Account--State . . . . . (~~(\$100,000)~~)  
8 \$1,550,000

9 Prior Biennia (Expenditures) . . . . . \$0

10 Future Biennia (Projected Costs) . . . . . (~~(\$14,750,000)~~)  
11 \$12,300,000

12 TOTAL . . . . . (~~(\$14,850,000)~~)  
13 \$13,850,000

14 NEW SECTION. **Sec. 608. FOR THE SUPERINTENDENT OF PUBLIC**  
15 **INSTRUCTION**

16 Wenatchee Valley Skills Center (92000004)

17 Appropriation:

18 State Building Construction Account--State . . . . . \$9,500,000

19 Prior Biennia (Expenditures) . . . . . \$0

20 Future Biennia (Projected Costs) . . . . . \$0  
21 TOTAL . . . . . \$9,500,000

22 NEW SECTION. **Sec. 609. FOR THE SUPERINTENDENT OF PUBLIC**  
23 **INSTRUCTION**

24 Spokane Area Professional-Technical Skills Center (92000005)

25 Appropriation:

26 State Building Construction Account--State . . . . . \$1,800,000

27 Prior Biennia (Expenditures) . . . . . \$0

28 Future Biennia (Projected Costs) . . . . . \$0  
29 TOTAL . . . . . \$1,800,000

30 NEW SECTION. **Sec. 610. FOR THE SUPERINTENDENT OF PUBLIC**  
31 **INSTRUCTION**

1 WA-NIC Skills Center - Snoqualmie Valley School District/Bellevue  
2 Community College (92000006)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1,715,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,715,000

8 NEW SECTION.      **Sec. 611.      FOR THE SUPERINTENDENT OF PUBLIC**  
9 **INSTRUCTION**

10 Puget Sound Skills Center (92000007)

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$1,500,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs) . . . . .	\$21,400,000
15	TOTAL . . . . .	\$22,900,000

16 NEW SECTION.      **Sec. 612.      FOR THE SUPERINTENDENT OF PUBLIC**  
17 **INSTRUCTION**

18 Yakima Valley Technical Skills Center Sunnyside Satellite  
19 (92000013)

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$6,225,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$6,225,000

25 NEW SECTION.      **Sec. 613.      FOR THE STATE SCHOOL FOR THE BLIND**

26 General Campus Preservation (30000018)

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$550,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs) . . . . .	\$2,557,000
31	TOTAL . . . . .	\$3,107,000

1        NEW SECTION.    **Sec. 614. FOR THE WASHINGTON STATE CENTER FOR THE**  
2 **CHILDHOOD DEAFNESS AND HEARING LOSS**

3        Minor Public Works (30000013)

4        Appropriation:

5        State Building Construction Account--State . . . . .	\$536,000
6        Prior Biennia (Expenditures) . . . . .	.\$0
7        Future Biennia (Projected Costs) . . . . .	\$3,811,000
8        TOTAL . . . . .	\$4,347,000

9        NEW SECTION.    **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

10       Burke Museum Renovation (20082850)

11       Appropriation:

12       State Building Construction Account--State . . . . .	\$3,500,000
13       Prior Biennia (Expenditures) . . . . .	\$300,000
14       Future Biennia (Projected Costs) . . . . .	\$14,000,000
15       TOTAL . . . . .	\$17,800,000

16       NEW SECTION.    **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

17       University of Washington Tacoma Campus Development and Soil  
18 Remediation (92000002)

19       Appropriation:

20       State Building Construction Account--State . . . . .	\$4,300,000
21       Prior Biennia (Expenditures) . . . . .	.\$0
22       Future Biennia (Projected Costs) . . . . .	\$0
23       TOTAL . . . . .	\$4,300,000

24       **Sec. 617.** 2011 1st sp.s. c 49 s 5017 (uncodified) is amended to  
25 read as follows:

26       **FOR THE UNIVERSITY OF WASHINGTON**

27       University of Washington Bothell (20082006)

28       Reappropriation:

29       State Building Construction Account--State . . . . .	\$2,934,000
---	-------------

30       Appropriation:

31 <u>State Building Construction Account--State . . . . .</u>	<u>\$19,887,000</u>
32       Prior Biennia (Expenditures) . . . . .	\$2,216,000
33       Future Biennia (Projected Costs) . . . . .	(\$77,435,000)

1 \$0  
 2 TOTAL . . . . . ((~~\$82,585,000~~))  
 3 \$25,037,000

4 **NEW SECTION. Sec. 618. FOR THE WASHINGTON STATE UNIVERSITY**  
 5 Washington State University Spokane - Riverpoint Biomedical and  
 6 Health Sciences (20162953)  
 7 Appropriation:  
 8 State Building Construction Account--State . . . . . \$6,000,000  
 9 Prior Biennia (Expenditures) . . . . . \$0  
 10 Future Biennia (Projected Costs) . . . . . \$0  
 11 TOTAL . . . . . \$6,000,000

12 **NEW SECTION. Sec. 619. FOR THE WASHINGTON STATE UNIVERSITY**  
 13 High-Technology Education Equipment (92000007)  
 14 Appropriation:  
 15 State Building Construction Account--State . . . . . \$1,821,000  
 16 Prior Biennia (Expenditures) . . . . . \$0  
 17 Future Biennia (Projected Costs) . . . . . \$0  
 18 TOTAL . . . . . \$1,821,000

19 **NEW SECTION. Sec. 620. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 20 **SYSTEM**  
 21 Equipment Pool (92000011)  
 22 The appropriation in this section is subject to the following  
 23 conditions and limitations: The appropriation is for major equipment  
 24 in high demand fields as specified in LEAP capital document No. 2012-  
 25 34, developed March 7, 2012. The state board for community and  
 26 technical colleges may allocate amounts among the equipment items  
 27 specified to cover differences in actual bid prices, but may not  
 28 allocate amounts to equipment items not on the list.  
 29 Appropriation:  
 30 State Building Construction Account--State . . . . . \$13,930,000  
 31 Prior Biennia (Expenditures) . . . . . \$0  
 32 Future Biennia (Projected Costs) . . . . . \$0  
 33 TOTAL . . . . . \$13,930,000

1        NEW SECTION.    **Sec. 621.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        Olympic College:    College Instruction Center (30000122)

4    **Appropriation:**

5        State Building Construction Account--State . . . . .	\$3,624,000
6        Prior Biennia (Expenditures) . . . . .	\$0
7        Future Biennia (Projected Costs) . . . . .	\$51,079,000
8        TOTAL . . . . .	\$54,703,000

9        **Sec. 622.**    2011 1st sp.s. c 49 s 5075 (uncodified) is amended to  
10 read as follows:

11 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

12        North Seattle Community College:    Technology Building Renewal  
13 (30000129)

14    **Reappropriation:**

15        State Building Construction Account--State . . . . .	\$1,478,000
--	-------------

16    Appropriation:

17 <u>State Building Construction Account--State . . . . .</u>	<u>\$23,335,000</u>
18        Prior Biennia (Expenditures) . . . . .	\$606,000
19        Future Biennia (Projected Costs) . . . . .	<del>(( \$20,950,000 ))</del>
20        TOTAL . . . . .	<u>\$0</u>
21        TOTAL . . . . .	<del>(( \$23,034,000 ))</del>
22        TOTAL . . . . .	<u>\$25,419,000</u>

23        **Sec. 623.**    2011 1st sp.s. c 49 s 5062 (uncodified) is amended to  
24 read as follows:

25 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

26        Washington Heritage Grants (30000117)

27        The appropriation in this section is subject to the following  
28 conditions and limitations:

- 29        (1) The appropriation is subject to the provisions of RCW  
30 27.34.330.
- 31        (2) The appropriation is provided solely for the following list of  
32 projects:

1	Project	Authorized Amount
2	Schooner Martha Foundation	\$118,000
3	Cascade Land Conservancy	\$155,000
4	Port of Chinook	\$45,000
5	City of Bellingham	\$100,000
6	La Conner Quilt and Textile	\$25,000
7	Museum	
8	City of Vancouver	\$610,000
9	Blue Mountain Heritage	\$30,000
10	Society	
11	Metro Parks Tacoma	\$60,000
12	Si View Metro Park District	\$25,000
13	<u>City of Port Townsend</u>	<u>\$375,000</u>
14	<u>San Juan County Parks</u>	<u>\$18,000</u>
15	<u>Department</u>	
16	<u>Seattle Theatre Group</u>	<u>\$531,000</u>
17	<u>Jefferson County</u>	<u>\$300,000</u>
18	<u>Sound Experience</u>	<u>\$288,000</u>
19	<u>Museum of History and</u>	<u>\$1,000,000</u>
20	<u>Industry</u>	
21	<u>Seattle Department of</u>	<u>\$700,000</u>
22	<u>Transportation</u>	
23	<u>Historic Seattle Preservation</u>	<u>\$470,000</u>
24	<u>and Development Authority</u>	
25	<u>Town of Wilkeson</u>	<u>\$75,000</u>
26	<u>Maryhill Museum of Fine Art</u>	<u>\$57,000</u>
27	<u>Clymer Museum of Art</u>	<u>\$9,000</u>
28	<u>Phinney Neighborhood</u>	<u>\$995,000</u>
29	<u>Association</u>	
30	<u>Foss Waterway Seaport</u>	<u>\$750,000</u>
31	<u>Polson Museum</u>	<u>\$143,000</u>
32	<u>Broadway Center for the</u>	<u>\$203,000</u>
33	<u>Performing Arts</u>	
34	Total	<u>(((\$1,168,000))</u>
35		<u>\$7,082,000</u>



1 prohibited from including projects on their minor works lists that are  
2 a phase of a larger project, and that if combined over a continuous  
3 period of time, would exceed \$1,000,000, or \$2,000,000 for higher  
4 education minor works projects. Improvements for accessibility in  
5 compliance with the Americans with disabilities act may be included in  
6 any of the above minor works categories.

7 (b) Minor works appropriations shall not be used for, among other  
8 things: Studies, except for technical or engineering reviews or  
9 designs that lead directly to and support a project on the same minor  
10 works list; planning; design outside the scope of work on a minor works  
11 list; moveable, temporary, and traditionally funded operating equipment  
12 not in compliance with the equipment criteria established by the office  
13 of financial management; software not dedicated to control of a  
14 specialized system; moving expenses; land or facility acquisition; or  
15 to supplement funding for projects with funding shortfalls unless  
16 expressly authorized elsewhere in this act. The office of financial  
17 management may make an exception to the limitations described in this  
18 subsection (2)(b) for exigent circumstances after notifying the  
19 legislative fiscal committees and waiting ten days for comments by the  
20 legislature regarding the proposed exception.

21 (c) Minor works preservation projects may include program  
22 improvements of no more than twenty-five percent of the individual  
23 minor works preservation project cost.

24 (3) It is generally not the intent of the legislature to make  
25 future appropriations for capital expenditures or for maintenance and  
26 operating expenses for an acquisition project or a significant  
27 expansion project that is initiated through the minor works process and  
28 therefore does not receive a policy and fiscal analysis by the  
29 legislature. Minor works projects are intended to be one-time  
30 expenditures that do not require future state resources to complete.

31 NEW SECTION. **Sec. 703.** (1) The office of financial management may  
32 authorize a transfer of appropriation authority provided for a capital  
33 project that is in excess of the amount required for the completion of  
34 such project to another capital project for which the appropriation is  
35 insufficient. No such transfer may be used to expand the capacity of  
36 any facility beyond that intended in making the appropriation. Such  
37 transfers may be effected only between capital appropriations to a

1 specific department, commission, agency, or institution of higher  
2 education and only between capital projects that are funded from the  
3 same fund or account. No transfers may occur between projects to local  
4 government agencies except where the grants are provided within a  
5 single omnibus appropriation and where such transfers are specifically  
6 authorized by the implementing statutes that govern the grants.

7 (2) The office of financial management may find that an amount is  
8 in excess of the amount required for the completion of a project only  
9 if: (a) The project as defined in the notes to the budget document is  
10 substantially complete and there are funds remaining; or (b) bids have  
11 been let on a project and it appears to a substantial certainty that  
12 the project as defined in the notes to the budget document can be  
13 completed within the biennium for less than the amount appropriated in  
14 this act.

15 (3) For the purposes of this section, the intent is that each  
16 project be defined as proposed to the legislature in the governor's  
17 budget document, unless it clearly appears from the legislative history  
18 that the legislature intended to define the scope of a project in a  
19 different way.

20 (4) The office of financial management shall report any transfer  
21 effected under this section to the house of representatives capital  
22 budget committee, the senate ways and means committee, and the  
23 legislative evaluation and accountability program committee, at least  
24 thirty days before the date the transfer is effected. The office of  
25 financial management shall report all emergency or smaller transfers  
26 within thirty days from the date of transfer. The governor's capital  
27 budget request following any transfer shall reflect that transfer in  
28 the affected agency.

29 NEW SECTION. **Sec. 704.** (1) It is expected that projects be ready  
30 to proceed in a timely manner depending on the type or phase of the  
31 project or program that is the subject of the appropriation in this  
32 act. Except for major projects that customarily may take more than two  
33 biennia to complete from predesign to the end of construction, or large  
34 infrastructure grant or loan programs supporting projects that often  
35 take more than two biennia to complete, the legislature generally does  
36 not intend to reappropriate funds more than once, particularly for  
37 smaller grant programs, local/community projects, and minor works.

1 (2) Agencies shall expedite the expenditure of reappropriations and  
2 appropriations in this act in order to: (a) Rehabilitate  
3 infrastructure resources; (b) accelerate environmental rehabilitation  
4 and restoration projects for the improvement of the state's natural  
5 environment; (c) reduce additional costs associated with acquisition  
6 and construction inflationary pressures; and (d) provide additional  
7 employment opportunities associated with capital expenditures.

8 (3) To the extent feasible, agencies are directed to accelerate  
9 expenditure rates at their current level of permanent employees and  
10 shall use contracted design and construction services wherever  
11 necessary to meet the goals of this section.

12 NEW SECTION. **Sec. 705. FOR THE ARTS COMMISSION--ART WORK**  
13 **ALLOWANCE POOLING**

14 (1) One-half of one percent of moneys appropriated in this act for  
15 original construction of school plant facilities may be expended for  
16 the purposes of RCW 28A.335.210. The Washington state arts commission  
17 may combine the proceeds from individual projects in order to fund  
18 larger works of art or mobile art displays in consultation with the  
19 superintendent of public instruction and representatives of school  
20 district boards.

21 (2) One-half of one percent of moneys appropriated in this act for  
22 original construction or any major renovation or remodel work exceeding  
23 two hundred thousand dollars by colleges or universities may be  
24 expended for the purposes of RCW 28B.10.027. The Washington state arts  
25 commission may combine the proceeds from individual projects in order  
26 to fund larger works of art or mobile art displays in consultation with  
27 the board of regents or trustees.

28 (3) At least eighty-five percent of the moneys spent by the  
29 Washington state arts commission during the 2011-2013 biennium for the  
30 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended  
31 solely for direct acquisition of works of art. The commission may use  
32 up to \$100,000 of this amount to conserve or maintain existing pieces  
33 in the state art collection pursuant to chapter 36, Laws of 2005.

34 NEW SECTION. **Sec. 706. CODIFICATION.** (1) Sections 201 through  
35 205 of this act constitute a new chapter in Title 43 RCW.

1 (2) Sections 301 through 307 of this act constitute a new chapter  
2 in Title 43 RCW.

3 NEW SECTION. **Sec. 707.** SEVERABILITY. If any provision of this  
4 act or its application to any person or circumstance is held invalid,  
5 the remainder of the act or the application of the provision to other  
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 708.** EFFECTIVE DATE. This act is necessary for  
8 the immediate preservation of the public peace, health, or safety, or  
9 support of the state government and its existing public institutions,  
10 and takes effect immediately."

11 Correct the title.

EFFECT: Appropriates \$526 million in new state general obligation bonds, \$10 million in Chehalis River basin bonds, and \$16 million in Columbia River bonds. Authorizes the state finance committee to issue \$531 million in general obligation bonds to support the new bond appropriations. Removes all bond authorizations and appropriations related to the solid waste tax, public utility tax, hazardous substance tax, and aquatic lands enhancement account.

--- END ---