



**PROPOSED SENATE
2012 SUPPLEMENTAL
CAPITAL OVERVIEW &
PROJECT LIST**

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE
FEBRUARY 28, 2012**

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SENATE PROPOSED 2012 SUPPLEMENTAL CAPITAL BUDGET

OVERVIEW

- \$1.3 billion in new capital budget project funding is provided in the 2012 supplemental. Fund sources include:
 - *\$439 million in new general obligation bonds paid for with a shift of about 85 percent of the solid waste tax from the public works assistance account to the general fund,*
 - *\$236 million in revenue bonds paid for with about 10 percent of future hazardous substance tax receipts,*
 - *\$588 million in other funds including: savings from existing general obligation bond authority, alternative financing certificates of participation (COPs), public works assistance account, and other funds*

- \$477 million is provided for Economic and Workforce Development including:
 - *\$35 million for economic development, Innovation and Export grants administered by the Community Economic Revitalization Board (CERB),*
 - *\$15 million for Innovation Partnership Zones,*
 - *\$26 million for Main Street Improvement grants*
 - *\$36 million in port and export assistance grants,*
 - *\$31 million for clean-up and development of brownfield sites with economic development potential,*
 - *\$335 million for workforce development including skills centers and high demand facilities at community and technical colleges and research universities.*

- \$153 million is provided for Public Works Board Loan Storm water projects.

- \$97 million is provided to clean up toxic waste sites.

- \$84 million is provided for Water Pollution Control, Water Resource, and Flood Control projects.

- \$38 million is provided for Storm water projects.

- \$35 million is provided for Safe and Reliable Drinking Water Grants.

- \$76 million is provided for Skills Centers including:
 - \$23 million for the *Puget Sound Skills Center*,
 - \$6 million for the *Sunnyside Satellite of the Yakima Valley Technical Skills Center*,
 - \$10 million for the *Tri-Tech Skills Center - Walla Walla Branch Campus*,
 - \$10 million for the *Wenatchee Valley Skills Center*
 - \$19 million for the *Grant County Branch of the Wenatchee*
 - \$2 million for the *WA-NIC Skills Center - Snoqualmie Valley SD/Bellevue Community College*
 - \$2 million for the *Spokane Area Professional - Technical Skills Center*
 - \$750,000 for the *Clark County Skills Center addition*

- \$249 million is provided for major higher education facilities and equipment for high demand occupations including:
 - \$31 million for *Skagit Valley College - Academic & Student Services Building*
 - \$39 million for *Lower Columbia College - Health and Sciences Building*
 - \$39 million for *Tacoma Community College - Health Careers Center*
 - \$3.6 million for *Olympic College Instruction Center*
 - \$23 million for *North Seattle Community College Technology Building*
 - \$37 million to complete the second phase of the *WSU Spokane Riverpoint Biomedical and Health Sciences Building*
 - \$63 million for the *University of Washington - Bothell Phase 3 supporting degrees in Science, Technology, engineering and Math.*

2011-13 Capital Budget - 2012 Supplemental
Chair Budget PSSB 6074
New Appropriations
* Includes Alternative Finance Projects

Capital Budget Resources	\$ Millions
New General Obligation Bonds	439
Revenue Bonds Paid by the Hazardous Substance Tax	236
Savings from Existing Bond Authority	119
Public Works Assistance Account	153
Alternative Financing (COPs)	186
Other Funds	131
Total for New Project Spending	1,264

Annual Debt Service on New Borrowing (once fully issued)	\$ Millions
New General Obligation Bonds	36.6
Revenue Bonds Paid by the Hazardous Substance Tax	17.4

Note:

Debt Service for new General Obligation Bonds is paid by the general fund and is offset by the undedication of the Solid Waste Tax (100% for 2011-13, and 85% for 25 years after that).

Debt Service for the revenue bonds is 10 percent of the Hazardous Substance Tax based on current levels.

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New Appropriations
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(Dollars in Thousands)

Project List	State Bonds	Environmental Clean-up & Restoration Bonds	Total Funds
Governmental Operations			
Department of Commerce			
Drinking Water State Revolving Fund Loan Program	-	-	60,000
Building Communities Fund Grants	1,076	-	1,076
Public Works Assistance Account Program 2013 Loan List	-	-	152,781
Weatherization	20,000	-	20,000
Housing Assistance, Affordable Housing, and Weatherization	30,000	-	30,000
Connell Klindworth Water Line Distribution	540	-	540
Innovation Partnership Zones - Facilities and Infrastructure	14,720	-	14,720
CERB Administered Econ. Dev, Innovation & Export Grants	35,298	-	35,298
Main Street Improvement Grants	25,650	-	25,650
Brownfield Redevelopment Grants	10,000	-	10,000
Port and Export Related Infrastructure	36,150	-	36,150
Total	173,434	-	386,215
Office of Financial Management			
Transfer Capital Budget Staff to Capital Funds	-	-	728
Aerospace and Manufacturing Training Equipment Pool	2,265	-	2,265
Bid Savings Contingency Pool	(6,500)	-	(6,500)
Total	(4,235)	-	(3,507)
Department of Enterprise Services			
Capital Projects Advisory Review Board	175	-	175
Nat Resource Bldg Roof Replacement/Ext Foam Insulation Repairs	(3,500)	-	-
Legislative Building Critical Exterior Repairs	1,400	-	1,400
Total	(1,925)	-	1,575
Washington State Patrol			
Fire Training Academy Master Plan/Environmental Impact Study	-	-	400
Fire Training Academy Self Contained Breathing Apparatus Building	-	-	244
Total	-	-	644
Total Governmental Operations	167,274	-	384,927
Human Services			
Department of Health			
Drinking Water Assistance Program	-	-	832
Safe Reliable Drinking Water Grants	35,026	-	35,026
Total	35,026	-	35,858
Department of Veterans' Affairs			
Walla Walla Nursing Facility	14,400	-	45,600
Minor Works Facilities Preservation	2,722	-	-
Total	17,122	-	45,600

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Project List	State Bonds	Environmental Clean-up & Restoration Bonds	Total Funds
Department of Corrections			
Washington State Penitentiary: Housing Units, Kitchen & Site Work	(1,700)	-	(1,700)
New Prison Reception Center	(6,200)	-	(6,200)
Washington Corrections Center: Replace Intensive Mgmt Unit Roofs	1,207	-	1,207
Monroe Corrections Center: Replace Fire Alarm Systems	3,223	-	3,223
Total	(3,470)	-	(3,470)
Total Human Services	48,678	-	77,988
Natural Resources			
Department of Ecology			
Centennial Clean Water Program	-	13,098	13,098
Water Pollution Control Revolving Fund Program	-	-	7,939
Clean Up Toxics Sites - Puget Sound	-	33,307	33,307
Eastern Washington Clean Sites Initiative	-	11,114	11,114
Remedial Action Grant Program	-	52,477	52,477
FY 2012 Statewide Stormwater Grant Program	-	24,821	24,821
Stormwater Retrofit and LID Competitive Grants	-	14,695	14,695
Water Resource Management Projects	4,175	-	4,175
Flood Levy Improvements	-	43,000	43,000
Total	4,175	192,512	204,626
State Parks and Recreation Commission			
Replace and Improve Culverts at State Parks	1,000	-	1,000
Energy Conservation at State Parks	215	-	215
Projects to Improve Park Revenue	4,255	-	4,255
Improve Visitor Experience at State Parks	2,640	-	2,640
Deferred Maintenance	820	-	820
Total	8,930	-	8,930
Recreation and Conservation Funding Board			
Family Forest Fish Passage Program	10,000	-	10,000
State Conservation Commission			
Conservation Reserve Enhancement Program	1,277	-	1,277
Farms and Water Quality	5,000	-	5,000
Total	6,277	-	6,277
Department of Fish and Wildlife			
Voights Creek Hatchery Phase 2	13,000	-	13,000
Minor Works - Infrastructure Preservation	1,050	-	1,050
Minor Works - Access Sites	946	-	946
Fishway Improvements/Diversions	8,000	-	8,000
Acquire Dryden Gravel Pit from Washington DOT	251	-	251
Hatchery Improvements	10,000	-	10,000
Dry Forest Restoration	796	-	796

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Project List	State Bonds	Environmental Clean-up & Restoration Bonds	Total Funds
Total	34,043	-	34,043
Department of Natural Resources			
Road Maintenance and Abandonment Plan (RMAP)	-	11,834	11,834
Puget SoundCorps	-	10,000	10,000
Derelict Vessel Removal and Disposal	-	5,000	5,000
Urban Forest Restoration (Puget Sound Basin)	800	-	800
Large Debris Removal	200	-	200
Secret Harbor Estuary Restoration - Cypress Island	535	-	535
Restoration Projects to Improve Natural Resources	2,560	-	2,560
Point Ruston Sediment Capping/Shoreline Restoration Stabilization	-	-	7,200
Forest Hazard Reduction and Safety	-	8,470	8,470
Shoreline Restoration Projects	-	3,966	3,966
Creosote Pilling Removal	-	3,000	3,000
Total	4,095	42,270	53,565
Total Natural Resources	67,520	234,782	317,441
Higher Education			
University of Washington			
UW Bothell Phase 3 *	19,887	-	62,850
Burke Museum Renovation	3,500	-	3,500
Anderson Hall Renovation	(1,553)	-	(1,553)
UW Tacoma Campus Development and Soil Remediation	5,000	-	5,000
Total	26,834	-	69,797
Washington State University			
WSU Spokane - Riverpoint Biomedical and Health Sciences *	6,000	1,300	37,075
High-Technology Education Equipment	1,821	-	1,821
Total	7,821	1,300	38,896
Eastern Washington University			
Minor Works - Preservation	-	-	2,540
Central Washington University			
Minor Works Preservation	-	-	430
Combined Utilities	(273)	-	-
Total	(273)	-	430
Western Washington University			
Minor Works - Preservation	-	-	1,530
Community & Technical College System			
Spokane Falls Community College: Campus Classrooms	(454)	-	(454)
Clover Park Technical College: Allied Health Care Facility	(121)	-	(121)
Everett Community College: Index Hall Replacement	(631)	-	(631)

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Project List	State Bonds	Environmental Clean-up & Restoration Bonds	Total Funds
Skagit Valley College: Academic and Student Services Building *	-	-	30,574
Lower Columbia College: Health and Science Building *	-	-	38,615
Tacoma Community College: Health Careers Center	39,107	-	39,107
Olympic College: College Instruction Center	3,624	-	3,624
North Seattle Community College: Technology Building Renewal	23,335	-	23,335
Everett Community College: Corporate and Cont Ed Ctr Renovation *	-	-	4,000
Administrative System Replacement *	-	-	50,000
Equipment Pool	9,411	-	12,111
Spokane Community College: Extended Learning Center *	-	-	3,100
Total	74,271	-	203,260
Total Higher Education	108,653	1,300	316,453
Other Education			
Public Schools			
Pierce County Skills Center	4,400	-	4,400
2011-13 School Construction Assistance Program	(98,559)	-	(143,561)
Yakima Valley Technical Skills Center Phase II	(3,018)	-	(3,018)
Grant County Branch Campus of Wenatchee Valley Skills Center	19,408	-	19,408
Clark County Skills Center Addition	750	-	750
Energy Operational Savings Project Grants	20,000	-	20,000
Skills Centers Minor Works-Facility Preservation	(58)	-	(58)
Urgent Repair Grant Program	20,000	-	20,000
Transition to New ALE-Adjusted Construction Asst. Formula	350	-	350
Wenatchee Valley Skills Center	9,500	-	9,500
Spokane Area Professional-Technical Skills Center	2,056	-	2,056
WA-NIC Skills Center - Snoqualmie Valley SD/Bellevue CC	2,000	-	2,000
Puget Sound Skills Center	21,339	-	21,339
Tri-Tech Skills Center - Walla Walla Branch Campus	10,350	-	10,350
Distressed Schools	27,400	-	27,400
Yakima Valley Technical Skills Center Sunnyside Satellite	6,225	-	6,225
Total	42,143	-	(2,859)
State School for the Blind			
General Campus Preservation	550	-	-
Center for Childhood Deafness & Hearing Loss			
Minor Public Works	536	-	-
Washington State Historical Society			
Washington Heritage Grants	5,914	-	5,914
Total Other Education	49,143	-	3,055
Statewide Total	441,268	236,082	1,099,864

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Project List	State Bonds	Environmental Clean-up & Restoration Bonds	Total Funds
Total Reductions	(118,794)	-	(163,796)
Total New Project Spending	560,062	236,082	1,263,660
BOND CAPACITY ADJUSTMENTS			
Governmental Operations			
Department of Commerce			
Temporary Public Works Grant Program	(970)		
Other Education			
Public Schools			
Vocational Skills Centers	(961)		
Bond Capacity Adjustments Total	<u>(1,931)</u>		
BOND CAPACITY			
Statewide Bonds Total	441,268		
Bond Capacity Adjustments	(1,931)		
Total for Bond Capacity Purposes	<u>439,337</u>		
Bond Model Capacity	439,364		

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New Appropriations**

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(Dollars in Thousands)

	State Bonds	Environmental Clean-up & Restoration Bonds	Total Funds
Investments in Economic and Workforce Development			
Department of Commerce			
Innovation Partnership Zones - Facilities and Infrastructure			
Tri-Cities Research District - Wine Science Center	5,000	0	5,000
Alternative Energy - Training and Innovation - Walla Walla	4,870	0	4,870
Reuse of Industrial By-Products and Waste - Grays Harbor	750	0	750
Biomedical Technology Innovation - Bothell	500	0	500
Clean Water Innovations - UWT & WSU - Pierce	3,600	0	3,600
Total Investments in Innovation Partnership Zones - Facilities & Infrastructure	14,720	0	14,720
CERB Administered Econ. Dev, Innovation & Export Grants			
Chelatchee Prarie RR Project	500	0	500
Trans Alta Industrial Park Infrastructure	998	0	998
Lakehaven Utility Dist/Federal Way Sewer Project	1,000	0	1,000
Renton Aerospace Center	2,500	0	2,500
NE Redevelopment Area - Stormwater Facilities	3,500	0	3,500
Satsop Wastewater Improvements	4,000	0	4,000
WA Aerospace Training & Research Center Expansion	1,500	0	1,500
Infrastructure for NW Friberg Development in Camas	3,000	0	3,000
<i>Competitive Grant Program</i>	<i>18,300</i>	<i>0</i>	<i>18,300</i>
Investments in CERB Administered Econ. Dev, Innovation & Export Grants	35,298	0	35,298
Main Street Improvement Grants			
Bay Street Pedestrian Path	500	0	500
Downtown Longview Corridor Project	500	0	500
Edmonds Main Street Project	500	0	500
La Conner Boardwalk	750	0	750
Cushman Phase 4	1,200	0	1,200
Kendall Yards Public Infrastructure	2,000	0	2,000
Pacific Ave Streetscape Improvements	3,000	0	3,000
University District Pedestrian/Bike Bridge Design & Acquisition	3,200	0	3,200
Cross Kirkland Corridor	2,000	0	2,000
Meydenbauer Development	2,000	0	2,000
<i>Competitive Grant Program</i>	<i>10,000</i>	<i>0</i>	<i>10,000</i>
Main Street Improvement Grants	25,650	0	25,650
Brownfield Redevelopment Grants			
Redevelopment of Bellingham Waterfront	1,500	0	1,500
<i>Competitive Grant Program</i>	<i>8,500</i>	<i>0</i>	<i>8,500</i>
Brownfield Redevelopment Grants	10,000	0	10,000
Port and Export Related Infrastructure			
Benton - Railroad Bridge Replacement	2,200	0	2,200
Camas Washougal - Steigerwald Commerce Center Development	1,500	0	1,500
Columbia - Blue Mountain Station Site	750	0	750
Pasco - Heritage Industrial Rail Extension	1,800	0	1,800
Pasco - Rail Hub Development - Phase 5	1,400	0	1,400
Skamania - Access Road	650	0	650
Skamania - Water and Waste Water System	350	0	350
Tacoma - Puyallu Rive Bridge Replacement	7,000	0	7,000
Vancouver - Centennial Industrial Park Infrastructure	5,750	0	5,750
Walla Walla - Infrastructure for Warehouse Project	2,750	0	2,750
Tacoma - South Lead Rail	5,000	0	5,000
Speed Improvements for Short Line Rail for Agricultural Exports	7,000	0	7,000
Total Investments in Port and Export Related Infrastructure	36,150	-	36,150

Office of Financial Management

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	State Bonds	Environmental Clean-up & Restoration Bonds	Total Funds
Investments in Economic and Workforce Development			
Aerospace and Manufacturing Training Equipment Pool	2,265	-	2,265
Department of Ecology			
Brownfield Clean-up and Restoration (also included in the Toxic Clean-up Detail)	-	13,550	13,550
Department of Natural Resources			
Point Ruston Sediment Capping/Shoreline Restoration Stabilization	-	-	7,200
University of Washington			
UW Bothell Phase 3 *	19,887	-	62,850
Washington State University			
WSU Spokane - Riverpoint Biomedical and Health Sciences *	6,000	1,300	37,075
High-Technology Education Equipment	1,821	-	1,821
Community & Technical College System			
Skagit Valley College: Academic and Student Services Building *	-	-	30,574
Lower Columbia College: Health and Science Building *	-	-	38,615
Tacoma Community College: Health Careers Center	39,107	-	39,107
Olympic College: College Instruction Center	3,624	-	3,624
North Seattle Community College: Technology Building Renewal	23,335	-	23,335
Everett Community College: Corporate and Cont Ed Ctr Renovation *	-	-	4,000
Equipment Pool	9,411	-	12,111
Spokane Community College: Extended Learning Center *	-	-	3,100
Total Community and Technical College High Demand Facilities & Equipment	75,477	-	154,466
Public Schools			
Pierce County Skills Center	4,400	-	4,400
Grant County Branch Campus of Wenatchee Valley Skills Center	19,408	-	19,408
Clark County Skills Center Addition	750	-	750
Wenatchee Valley Skills Center	9,500	-	9,500
Spokane Area Professional-Technical Skills Center	2,056	-	2,056
WA-NIC Skills Center - Snoqualmie Valley SD/Bellevue CC	2,000	-	2,000
Puget Sound Skills Center	21,339	-	21,339
Tri-Tech Skills Center - Walla Walla Branch Campus	10,350	-	10,350
Yakima Valley Technical Skills Center Sunnyside Satellite	6,225	-	6,225
Total Skills Centers	76,028	-	76,028
Total Investments in Economic and Workforce Development	303,296	14,850	477,073

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Investments in Environmental Clean-Up	State Bonds	Environmental Clean-up & Restoration Bonds	Total Funds
Department of Ecology			
Clean Up Toxics Sites - Puget Sound			
Port Gamble Bay - Open Up Geoduck Tracks	0	2,000	2,000
Port Gamble Bay - Source Control & Habitat Preservation	0	7,000	7,000
West Bay Marina	0	500	500
Reliable Steel - Finish Remedial Investigation	0	750	750
Cornet Bay - Complete Cleanup Action Plan	0	2,500	2,500
Lower Duwamish Waterway Slivers	0	5,000	5,000
Guemes Channel - Creosote Removal	0	6,000	6,000
Puget Sound Bioaccumulative Levels - Sampling	0	950	950
Bellingham Bay Site - Habitat Restoration	0	1,500	1,500
Whitmarsh Landfill Accelerated Cleanup	0	1,500	1,500
Port Gardner Bay - Cultural Resource Assessment	0	75	75
Port Angeles Harbor - Source Control Investigation	0	850	850
Custom Plywood Dioxin Removal Interim Action	0	3,500	3,500
Jacobson Property - Investigate Contamination	0	1,182	1,182
Eastern Washington Clean Sites Initiative			
Cashmere Mill Site - Cleanup	0	1,500	1,500
Marshall Landfill - Conduct Remedial Investigation & Feasibility	0	8,500	8,500
Airport Kwik Stop - Petroleum Contamination Plume	0	300	300
Mine Lands - Conduct Side Assessment	0	250	250
Chewelah Grange - PCS Removal	0	75	75
Frontier Corner - Tank Removals	0	25	25
Marcus Country Store - Tank Removal	0	19	19
Fort Spokane Store - Tank Removal	0	30	30
Fitzgerald Motors - Tank Removal	0	15	15
City of Chelan - Potential Historic Off-Site Releases	0	200	200
City of Richland - PCE Investigation	0	200	200
Remedial Action Grant Program			
Port of Seattle - Lwr Duwamish Waterway Upland Sediment Cleanup	0	11,000	11,000
Seattle Public Utilities - Lwr Duwamish Waterway Upland Sediment	0	2,000	2,000
Seattle City Light - Lwr Duwamish Wtrway Upland Sediment Cleanup	0	2,000	2,000
City of Seattle - Gas Works Park - Sediment Cleanup	0	6,923	6,923
Port of Olympia - Budd Inlet Sediments	0	2,000	2,000
Port of Seattle - Lora Lake - Upland and Surface Water Cleanup	0	1,000	1,000
Port of Seattle - Terminal 91 - Former Tank Farm Cleanup	0	3,000	3,000
Port of Seattle - Terminal 30 - Upland & Sediment Cleanup	0	394	394
King County - East Waterway - Sediment Cleanup	0	500	500
Kitsap County - Olalla Landfill	0	138	138
King County - Lander Combined Sewer Overflow	0	1,000	1,000
King County - Combined Sewer Overflow	0	670	670
King County - Brandon - Combined Sewer Overflow	0	300	300
Kitsap County - Hansville Landfill - Upland Soil/Groundwtr Clean	0	252	252
City of Yakima - Yakima Trolley Barn - Upland Cleanup	0	500	500
Voluntary Cleanup and Integrated Planning Grants	0	1,500	1,500
Restore Dockton Forest Area of Vashon/Maury Island	0	3,000	3,000
Saddlerock - community recreation project	0	500	500

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Investments in Environmental Clean-Up	State Bonds	Environmental Clean-up & Restoration Bonds	Total Funds
Ellensburg Fire Dept. Mackner Scales	0	100	100
Cream Wine - Old Carnation Dairy Plant	0	200	200
Worthen Street Landfill	0	200	200
Truck City Truck Stop	0	1,800	1,800
Circle K Clean up	0	500	500
Tiki Car Wash	0	1,000	1,000
Additional Clean Up Projects	0	12,000	12,000
Total	-	96,898	96,898

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	State Bonds	Environmental Clean-up & Restoration Bonds	Total Funds
Investments in Safe Drinking Water			
Department of Health			
Safe Reliable Drinking Water Grants			
Whatcom PUD - Consolidate 5 Systems with Water Quality Problems	2,925	0	2,925
Columbia Crest Water System - Arsenic Treatment	200	0	200
Kapowsin Water District - Cryptosporidium Treatment	50	0	50
Rhodena Beach Water District - Arsenic Treatment	721	0	721
Greater Bar Water District - Consolidate 5 Systems	1,000	0	1,000
Ilwaco Water Treatment Plant	940	0	940
Malden New Water Reservoir	975	0	975
Kitsap PUD - Consolidate to Resolve Water Quality Concerns	5,000	0	5,000
Colville - Repairs & Updgrades to Improve Water Quality	750	0	750
Buckley - Repairs & Updgrades to Resolve Water Quality Concerns	4,000	0	4,000
Shelton - Consolidate System to Resolve Water Quality Concerns	6,000	0	6,000
Moses Lake - Consolidat Systems to Resolve Water Quality Concerns	4,700	0	4,700
Skagit PUD - Consolidate Systems to Resolve Water Quality Concern	200	0	200
Pend Oreille PUD - Repair & Upgrade to Resolve Water Quality Prob	900	0	900
Gig Harbor - Replace Asbesto Water Mains	2,000	0	2,000
Agency Program Administration	408	0	408
Mason County PUD # 1 Consolidations	1,000	0	1,000
Stevens PUD Consolidations & Extensions	525	0	525
Thurston PUD Upgrades and Quality Improvements	782	0	782
Jefferson PUD Acquisitions and Upgrades	950	0	950
Everett Water System Extension to Tulallip	1,000	0	1,000
Total Investments in Safe Drinking Water	35,026	-	35,026

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Investments in Stormwater Projects	State Bonds	Environmental Clean-up & Restoration Bonds	Total Funds
Department of Ecology			
FY 2012 Statewide Stormwater Grant Program			
Lakewood - 2012 Drywell Replacement Project	0	330	330
Ferndale Southwest Stormwater Management Facility	0	871	871
Tacoma - Cheney Stadium Stormwater LID Retrofit	0	1,000	1,000
Bellingham - Central Business District Raingarden Retrofits	0	450	450
Walla Walla - 13th Avenue Stormwater LID Project	0	290	290
Spokane County Regional Decant Facility	0	684	684
Milton - 5th Avenue Stormwater Treatment Facility	0	112	112
Pierce County - Clarks/Rody Creek Stormwater Retrofits	0	829	829
Mount Vernon Downtown Plaza	0	351	351
Vancouver - Water Quality Retrofits for Existing Drywells	0	562	562
Camas Vactor Waste Facility Retrofit	0	150	150
Tumwater Valley Regional Stormwater Facility	0	469	469
West Richland - Bombing Range Outfall Elimination Project	0	479	479
Kitsap County Parks: Replace and Installation of Pervious Parkin	0	735	735
Woodinville - Lake Leota Stormwater Quality Retrofit Project	0	866	866
Richland - Leslie Groves Park Regional Infiltration Facility	0	199	199
Spokane County - Country Homes Boulevard Restoration Project	0	1,000	1,000
Redmond - NE 84th Street Stormwater Retrofit	0	1,000	1,000
Pierce County Groundwater Pollutant Reduction Project	0	578	578
Kitsap County - Illahee Stormwater-LID Retrofit Project	0	625	625
Bellingham - Stormwater Retrofit-Bloedel Donovan Park	0	384	384
Puyallup - Porous Alley Initiative Program	0	665	665
Lacey Vactor Waste Decant Facility	0	342	342
Fife - 70th Avenue East Phase 2	0	786	786
Kent - James Street Stormwater Outfall Retrofit	0	75	75
Renton - Sunset Terrace Regional Stormwater Facility	0	983	983
Sumner - Site A.2 Outfall Treatment Retrofit	0	1,000	1,000
City of Asotin Second Street Stormwater Project	0	172	172
University Place - Bridgeport Way Low Impact Development Project	0	758	758
Sumner - Site J Outfall Treatment Retrofit	0	538	538
Richland - Canyon Terrace Stormwater Treatment Project	0	211	211
Olympia - SPSCC Stormwater Retrofit for Water Quality	0	312	312
Renton - Harrington Avenue NE Green Connection	0	913	913
Longview - Municipal Pervious Concrete	0	86	86
Kirkland - Northeast King County Co-op Recycling Decant Center	0	2,250	2,250
Burlington - Gages Slough Stormwater LID Improvements	0	204	204
Clark County - Columbia River High School Stormwater Retrofit	0	267	267
Bainbridge Island - Lynwood Center Outfall Improvement Project	0	188	188
Puyallup - Clarks Creek Targeted Outfall Retrofit Project	0	551	551
Pierce County - Tacoma Narrows Airport Pavement Removal	0	326	326
Pierce County - Spanaway Lake Park Stormwater Retrofit	0	690	690
City of Kennewick Vactor Waste Project	0	600	600
West Richland - Yakima River Outfall Elimination Project	0	124	124
Stormwater Retrofit and LID Competitive Grants			

**2011-13 Capital Budget - 2012 Supplemental
Chair Budget PSSB 6074
New Appropriations
* Includes Alternative Finance Projects
(Dollars in Thousands)**

Investments in Stormwater Projects	State Bonds	Environmental Clean-up & Restoration Bonds	Total Funds
Burien Public Works - Miller Creek Stormwater Management Facility	0	1,000	1,000
Tacoma - Asotin Court LID Retrofit	0	710	710
Seattle - Midvale Stormwater Facility	0	1,000	1,000
Lakewood - Steilacoom Blvd Outfall Project	0	225	225
Mukilteo - Smuggler's Gulch Drainage Basin LID & Stormwater Retro	0	1,000	1,000
Kirkland - Park Lane Pedestrian Corridor Enhancements	0	739	739
Port Angeles - 4th Street Stormwater Project	0	1,000	1,000
Snohomish County - Kayak Park Stormwater Treatment	0	1,000	1,000
Renton - Rainier Avenue Stormwater Retrofit	0	644	644
Vancouver - Peterson Channel Industrial LID Improvements	0	287	287
Wenatchee - Snowmelt Facility	0	975	975
Port Orchard - Cedar Heights Junior High Sidewalks	0	135	135
Centralia Downtown Rain Garden Revitalization Project	0	487	487
Snohomish County - Paine Field Drainage Sub-Basin SC-5	0	967	967
Seattle - West Seattle Decant Facility	0	289	289
Skagit County - LID Demonstration Project	0	291	291
Snohomish - Public Works LID Improvements Project	0	104	104
Douglas County - 23rd Street (Baker to SR28)	0	165	165
Renton - NE 10th St and Anacortes Ave NE Detention Pond Retrofit	0	206	206
Redmond - Kelsey Creek Erosion Reduction Facility	0	1,000	1,000
Whatcom County - Upper Silver Beach Creek Restoration	0	988	988
Port of Vancouver Terminal 4 Stormwater Pond Retrofit	0	1,000	1,000
Total Investments in Stormwater Projects	-	38,217	38,217

2011-13 Capital Budget - 2012 Supplemental
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Investments in Water Pollution Control, Water Resources and Flood Control	State Bonds	Environmental Clean-up & Restoration Bonds	Total Funds
Department of Ecology			
Centennial Clean Water Program	0	13,098	13,098
Water Pollution Control Revolving Fund Program			
LOTT Clean Water Alliance - LOTT Primary Sedimentation Basins	0	0	10,733
Tacoma - Wapato Lake LID Pilot Project	0	0	2,322
Kirkland - NE 80th Street Sewermain Replacement (Phase II & III)	0	0	5,000
Seattle Public Utilities - Norfolk Water Quality Project	0	0	2,025
Pacific - Valentine Avenue Roadway and LID Implementation Project	0	0	2,836
Snoqualmie - Northern Street LID Retrofit Project	0	0	411
Water Resource Management Projects			
Lake Keechelus to Lake Kachess	2,500	0	2,500
Carpenter-Fisher Sub Basin - Investigation & Water Acquisition	100	0	100
Nookachamps Sub-Basin - Water Acquisition from PUD Consolidation	125	0	125
Nookachamps Sub-Basin - Snohomish Cnty Group A System Extension	1,000	0	1,000
Ground Water Management Yakima Basin	450	0	450
Flood Levy Improvements			
Mt. Vernon Flood Protection	0	1,500	1,500
Briscoe-Desimone Levee Improvements	0	7,500	7,500
Flood Levy Improvements - Competitive Grant Program	0	29,000	29,000
Chahalís Basin Projects	0	5,000	5,000
Total Investments in Water Pollution Control, Water Resources and Flood Control	4,175	56,098	83,600

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	State Bonds	Environmental Clean-up & Restoration Bonds	Total Funds
Heritage Projects from the 2011 Competitive List			
Washington State Historical Society			
Washington Heritage Grants	5,914	0	5,914
City of Port Townsend	375	0	375
San Juan County Parks Department	18	0	18
Seattle Theatre Group	531	0	531
Jefferson County	300	0	300
Sound Experience	288	0	288
Museum of History and Industry	1,000	0	1,000
Seattle Department of Transportation	700	0	700
Historic Seattle Preservation and Development Authority	470	0	470
Town of Wilkeson	75	0	75
Maryhill Museum of Fine Art	57	0	57
Clymer Museum of Art	9	0	9
Phinney Neighborhood Association	995	0	995
Foss Waterway Seaport	750	0	750
Polson Museum	143	0	143
Broadway Center for the Performing Arts	203	0	203
Total	5,914	0	5,914

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Alternative Financing Projects

	COPs Backed by Local Funds	COPs Backed by Building Accounts
Higher Education		
University of Washington		
UW Bothell Phase 3 *	0	30,000
Washington State University		
WSU Spokane - Riverpoint Biomedical and Health Sciences *	0	29,775
Community & Technical College System		
Skagit Valley College: Academic and Student Services Building *	0	30,574
Lower Columbia College: Health and Science Building *	0	38,615
Everett Community College: Corporate and Cont Ed Ctr Renovation *	4,000	0
Administrative System Replacement *	50,000	0
Spokane Community College: Extended Learning Center *	3,100	0
Total	57,100	69,189
Total Higher Education	57,100	128,964
 Statewide Total	 57,100	 128,964

Public Works Assistance Account Program 2013 Loan List
LEAP Capital Document No. 2012-1B
Developed February 18, 2012

Applicant Name	Project Title	Amount
Kent	Tacoma Second Supply Filtration Plant	\$2,000,000
Snohomish	Everett Conveyance Project	\$10,000,000
Mukilteo Water and WW District	Big Gulch WWTF Outfall Replacement	\$888,000
Leavenworth	East Leavenworth Rd. Water Supply Transmission Main Replacement	\$1,178,000
Silver Lake Water & Sewer District	Everett Water Pollution Control Facility Expansion Phase B and C	\$7,810,000
Dallesport Water District	Distribution System Replacement	\$183,000
Mukilteo Water and WW District	Everett Water Pollution Control Facility Expansion Phase B and C	\$1,950,000
Granite Falls	WWTF Upgrades	\$894,000
Mabton	Wastewater Treatment Facility Improvements	\$657,000
Blaine	Vista Terrace Area ULID	\$536,000
Skyway Water and Sewer District	Skyway Park Sewer Pump Station Consolidation	\$1,916,000
Klickitat County PUD #1	Lyle Water New Source & Pipeline Project in Business District	\$500,000
Ilwaco	Indian Creek Water Plant Upflow Clarifier	\$890,000
Orting	Calistoga Setback Levee	\$4,000,000
Goldendale	Sewer Collection System Improvements	\$256,000
Everett	Water Pollution Control Facility Expansion, Phase C	\$10,000,000
Lake Forest Park Water District	Source and Supply Improvements in WHPA	\$464,000
SunLand Water District	Water Reclamation Facility Improvements	\$2,174,000
Ferndale	SW Storm water Management Facility	\$1,710,000
Kirkland	NE 80th St. Sewer Main and Water Main Replacement	\$4,038,000
Auburn	Well 1 Improvements Project	\$3,325,000
Soap Lake	Wastewater Treatment Facility Improvements	\$1,478,000
Klickitat County PUD #1	Roosevelt Water New Source & Pipeline Project	\$300,000
Yakima	Automated Meter Reading System	\$5,000,000
Asotin County	Cell "D" Construction	\$2,950,000
Birch Bay Water & Sewer District	Blaine Rd Water Transmission Line; Loomis Trail to BB Lynden	\$1,190,000
North Bend	415th Way Waterline	\$1,226,000
Bainbridge Island	Eagle Harbor Sewer Beach Main Rehabilitation	\$4,168,000
Pacific	Stewart Rd & Valentine Ave Water Main Replacement	\$2,814,000
Trentwood Irrigation District #3	2 MG Reservoir	\$2,410,000
Belfair Water District 1	SR3 Water Main Project	\$1,900,000
Port Townsend	UV Disinfection	\$5,000,000
Gig Harbor	Wastewater Treatment Plant Improvements, Treatment Plan Upgrade Phase 2	\$5,950,000
Fife	Well and Land Acquisition	\$594,000
Highline Water District	Angle Lake Watermain Replacement	\$2,210,000
Skyway Water and Sewer District	Well Development Phase II	\$2,125,000
Tukwila	Central Business District Sanitary Sewer Rehabilitation	\$750,000
Waitsburg	Sewer line Relining	\$120,000
Buckley	Trail Well & Emergency Intertie Booster Station	\$1,805,000
Lakewood Water District	Springbrook Water Main Replacement	\$777,000
Woodland	New Ranney Well Development	\$1,995,000

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Applicant Name	Project Title	Amount
Hoquiam	Water Transmission Pipeline Replacement - Priority Segment	\$10,000,000
Ilwaco	Nesadi Drive Sewer Relocation	\$336,000
Fife	Water Treatment for Groundwater Development	\$4,075,000
King County WD #90	4TH Street Supply Line Replacement	\$195,000
Camas	Sanitary Sewer Transmission Main	\$3,740,000
East Wenatchee Water District	Pipe Reliability and Capacity Improvements	\$1,255,000
East Wenatchee Water District	10th Street Reservoir Replacement	\$3,949,000
Leavenworth	Phase I Division & Front St Stormwater Utility Improvements	\$1,190,000
Port Townsend	5MG Reservoir Replacement Project	\$2,104,000
Castle Rock	Front Ave. Water/Sewer Main Replacement	\$461,000
Clark Regional Wastewater District	Discovery Corridor Wastewater Transmission System	\$10,000,000
Kennewick	Zone 4 Reservoir	\$4,250,000
Bothell	Horse Creek Enhancement Project	\$800,000
Woodland	Sewer Line replacement	\$4,750,000
Yakima	Industrial Sewer Main Extensions	\$2,000,000
Blaine	Gateway Regional Storm Water Facility	\$1,505,000
Camas	2.0 MG Gregg Reservoir	<u>\$2,040,000</u>
Total		\$152,781,000