

2011-13 Revised Omnibus Operating Budget (2012 Supplemental)
Information Technology
LEAP Omnibus Document IT1-2012
General Fund State
February 22, 2012
(Dollars in Thousands)

| <u>Agency</u> | <u>FY 2013</u> |
|---------------------------------|----------------|
| Leg Audit & Review | -4 |
| LEAP Committee | -55 |
| Joint Leg Syst Comm | -351 |
| Statute Law Comm | -26 |
| State Law Library | -1 |
| Court of Appeals | -2 |
| Judicial Conduct | -5 |
| Admin Office Courts | -19 |
| Lieutenant Governor | -1 |
| Public Disclosure | -25 |
| Secretary of State | -70 |
| Dept Commerce | -27 |
| OFM | -183 |
| Health Care Auth | -954 |
| Human Rights Comm | -6 |
| Revenue | -761 |
| Dept Enterprise Svcs | -3 |
| State Patrol | -152 |
| Criminal Justice Trn | -17 |
| Dept Labor & Indust | -24 |
| Licensing | -7 |
| Military Dept | -13 |
| Public Empl Relation | -5 |
| DSHS | -1,453 |
| Dept of Health | -136 |
| Corrections | -1,067 |
| Svcs for the Blind | -6 |
| Public Schools | -361 |
| School for the Blind | -11 |
| Child Deaf Hrng Loss | -17 |
| Workforce Trng/Ed Bd | -4 |
| Dept Early Learning | -11 |
| Dept of Ecology | -237 |
| Rec & Conservation | -13 |
| Conservation Comm | -14 |
| Fish & Wildlife | -344 |
| Puget Sound Partner | -5 |
| DNR | -69 |
| Agriculture | -26 |
| Student Achievement | -32 |
| Total General Fund State | -6,517 |