

**2011-13 Revised Omnibus Operating Budget (2012 Supplemental)**

**Enterprise Services**

**LEAP Omnibus Document DES-2012**

**February 17, 2012**

(Dollars in Thousands)

<b><u>Agency</u></b>	<b><u>Fund</u></b>	<b><u>FY 2013</u></b>
House of Reps	General Fund - State	-11
Senate	General Fund - State	-7
Court of Appeals	General Fund - State	-4
Admin Office Courts	General Fund - State	-10
Secretary of State	General Fund - State	-2
	Public Records Effic - State	-3
	Local Gov Archives - State	-1
Attorney General	Legal Serv Rev Acct - State	-37
Dept Commerce	General Fund - State	-3
	General Fund - Federal	-1
	General Fund - Priv/Loc	-1
	Wa Housing Trust Acc - State	-1
OFM	General Fund - State	-8
Health Care Auth	General Fund - State	-4
	General Fund - Medicaid	-4
	St Hlth Care Admn Ac - State	-1
Admin Hearings	Admin Hearings Revol - State	-5
State Lottery Comm	Lottery Admin Acct - State	-4
Retirement Systems	Retirmnt Sys Expense - State	-7
Revenue	General Fund - State	-27
	Timber Tax Distr Act - State	-1
	Master License Fund - State	-3
Insurance Commission	Insurance Comm Regul - State	-7
Indust Insur Appeals	Accident Account - State	-3
	Medical Aid Account - State	-3
Liquor Control Board	Liquor Revolving Acc - State	-36
Utilities/Transport	Public Srvc Revlv - State	-4
State Patrol	General Fund - State	-14
Dept Labor & Indust	General Fund - State	-1
	Electrical License - State	-1
	Accident Account - State	-37
	Medical Aid Account - State	-43
Licensing	Real Estate Cmsn - State	-1
	Business Professions - State	-1
Military Dept	General Fund - State	-8
DSHS	General Fund - State	-318
	General Fund - Medicaid	-154
Dept of Health	General Fund - State	-10
	General Fund - Federal	-16

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	General Fund - Priv/Loc	-5
	Health Prfessns Acct - State	-8
	Drinking Water Assis - Federal	-1
Veterans' Affairs	General Fund - State	-6
	General Fund - Federal	-7
	General Fund - Priv/Loc	-7
Corrections	General Fund - State	-221
Public Schools	General Fund - State	-7
Child Deaf Hrng Loss	General Fund - State	-2
Dept Early Learning	General Fund - Federal	-7
U W	General Fund - State	-303
W S U	General Fund - State	-81
E W U	General Fund - State	-19
C W U	General Fund - State	-18
T E S C	General Fund - State	-10
W W U	General Fund - State	-24
Dept of Ecology	General Fund - State	-14
	Waste Reduct/Recycle - State	-1
	State Toxics Control - State	-19
	Local Toxics Control - State	-1
	Water Quality Permit - State	-7
	Hazardous Waste - State	-1
	Oil Spill Prevn Acct - State	-1
Parks & Rec Comm	Parks Renewal Acct - State	-20
Fish & Wildlife	General Fund - State	-26
	Wildlife Account - State	-19
DNR	General Fund - State	-11
	Forest Development - State	-7
	Aquatic Lands Acct - State	-1
	Res Mgmt Cost Acct - State	-12
Agriculture	General Fund - State	-5
	General Fund - Federal	-4
	State Toxics Control - State	-1
Employment Security	General Fund - Federal	-7
	General Fund - Priv/Loc	-1
	Unemploy Comp Admin - Federal	-67
	Admin Contingen Acct - State	-1
	Employment Service - State	-4
CTCS	General Fund - State	-219

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<b><u>Agency</u></b>	<b><u>Fund</u></b>	<b><u>FY 2013</u></b>
<b>Totals By Fund</b>	<b>General Fund-State</b>	<b>-1,393</b>
	<b>General Fund-Federal</b>	<b>-200</b>
	<b>General Fund-Local</b>	<b>-14</b>
	<b>Other Appropriated Funds</b>	<b>-370</b>
	<b>Total</b>	<b>-1,977</b>