2011-13 Revised Omnibus Operating Budget (2012 Supplemental)
Commute Trip Reduction
LEAP Omnibus Document CTR-2012
General Fund State
February 23, 2012
(Dollars in Thousands)

Agency	FY 2012	FY 2013
Senate	-1	-3
LEAP Committee	-1	-3
Joint Leg Syst Comm	0	-1
Statute Law Comm	0	-1
Public Defense	0	-1
Caseload Forecast	-1	-3
OFM	-3	-12
State Patrol	-7	-27
Military Dept	-1	-5
Public Schools	-1	-2
School for the Blind	0	-1
Conservation Comm	-2	-7
Agriculture	0	-1
Total General Fund State	**-17**	**-67**