

ESHB 1175 - S AMD
By Senator

1 Strike everything after the enacting clause and insert the
2 following:

3 "2011-2013 FISCAL BIENNIUM

4 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
5 is hereby adopted and, subject to the provisions set forth, the several
6 amounts specified, or as much thereof as may be necessary to accomplish
7 the purposes designated, are hereby appropriated from the several
8 accounts and funds named to the designated state agencies and offices
9 for employee compensation and other expenses, for capital projects, and
10 for other specified purposes, including the payment of any final
11 judgments arising out of such activities, for the period ending June
12 30, 2013.

13 (2) Unless the context clearly requires otherwise, the definitions
14 in this subsection apply throughout this act.

15 (a) "Fiscal year 2012" or "FY 2012" means the fiscal year ending
16 June 30, 2012.

17 (b) "Fiscal year 2013" or "FY 2013" means the fiscal year ending
18 June 30, 2013.

19 (c) "FTE" means full-time equivalent.

20 (d) "Lapse" or "revert" means the amount shall return to an
21 unappropriated status.

22 (e) "Provided solely" means the specified amount may be spent only
23 for the specified purpose. Unless otherwise specifically authorized in
24 this act, any portion of an amount provided solely for a specified
25 purpose that is not expended subject to the specified conditions and
26 limitations to fulfill the specified purpose shall lapse.

27 (f) "Reappropriation" means appropriation and, unless the context
28 clearly provides otherwise, is subject to the relevant conditions and
29 limitations applicable to appropriations.

1 (g) "LEAP" means the legislative evaluation and accountability
2 program committee.

3 **2011-2013 FISCAL BIENNIUM**
4 **GENERAL GOVERNMENT AGENCIES--OPERATING**

5 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
6 **HISTORIC PRESERVATION**

7 Motor Vehicle Account--State Appropriation \$430,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The entire appropriation is provided
10 solely for staffing costs to be dedicated to state transportation
11 activities. Staff hired to support transportation activities must have
12 practical experience with complex construction projects.

13 NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION**
14 **COMMISSION**

15 Grade Crossing Protective Account--State
16 Appropriation \$504,000

17 NEW SECTION. **Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18 Motor Vehicle Account--State Appropriation \$2,216,000
19 Puget Sound Ferry Operations Account--State
20 Appropriation \$4,624,000
21 TOTAL APPROPRIATION \$6,840,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The office of financial management, in consultation with the
25 transportation committees of the legislature, shall conduct a budget
26 evaluation study for the new traffic management center proposed by the
27 department of transportation. The study must consider data resulting
28 from the plan identified in section 604 of this act. The budget
29 evaluation study team approach using value engineering techniques must
30 be utilized by the office of financial management in conducting the
31 study. The office of financial management shall select the budget
32 evaluation study team members, contract for the study, and report the
33 results to the transportation committees of the legislature and the
34 department of transportation in a timely manner following the study.

1 Options reviewed must include use of existing facilities, including the
2 Wheeler building data center in Olympia. Funds allocated for the new
3 traffic management center must be used by the office of financial
4 management through an interagency agreement with the department of
5 transportation to cover the cost of the study.

6 (2) \$4,480,000 of the Puget Sound ferry operations account--state
7 appropriation is provided solely for marine insurance. The
8 appropriation is intended to fully fund a two-year policy, and the
9 office of financial management shall increase the deductible to
10 \$10,000,000 and reduce components of the policy in order to keep the
11 total cost of the two-year policy at or below the appropriation in this
12 subsection.

13 (3) The office of financial management shall review the department
14 of transportation's predesign requirements for Washington state ferry
15 vessel and terminal projects and modify the requirements such that the
16 requirements continue to meet legal mandates without placing an undue
17 burden on the department.

18 (4) The office of financial management shall provide to the
19 transportation committees of the legislature, on a quarterly basis, a
20 listing of all demands to bargain with respect to ferry labor relations
21 and the issue that gave rise to the demand to bargain.

22 (5) \$840,000 of the motor vehicle account--state appropriation is
23 provided out of funds set aside out of statewide fuel taxes distributed
24 to counties according to RCW 46.68.120(3) solely for the office of
25 financial management to contract with the Washington state association
26 of counties to identify, evaluate, and implement performance measures
27 associated with county transportation activities. The performance
28 measures must include, at a minimum, those related to safety, system
29 preservation, mobility, environmental protection, and project
30 completion. A report on the county transportation performance
31 implementation project must be provided to the transportation
32 committees of the legislature by December 31, 2012.

33 (6) \$169,000 of the motor vehicle account--state appropriation is
34 provided solely for the office of regulatory assistance integrated
35 permitting project.

36 (7) \$40,000 of the Puget Sound ferry operations account--state
37 appropriation is provided solely for the state's share of the marine
38 salary survey.

1 (8) The office of financial management shall study the available
2 data regarding statewide transit, bicycle, and pedestrian trips and
3 recommend additional performance measures that will effectively measure
4 the state's performance in increasing transit ridership and bicycle and
5 pedestrian trips. The office of financial management shall report its
6 findings and recommendations to the transportation committees of the
7 legislature by November 15, 2011, and integrate the new performance
8 measures into the report prepared by the office of financial management
9 pursuant to RCW 47.04.280 regarding progress towards achieving
10 Washington state's transportation system policy goals.

11 NEW SECTION. **Sec. 104. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Motor Vehicle Account--State Appropriation \$986,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: The entire appropriation in this section
16 is provided solely for road maintenance purposes.

17 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF AGRICULTURE**

18 Motor Vehicle Account--State Appropriation \$1,210,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) \$351,000 of the motor vehicle account--state appropriation is
22 provided solely for costs associated with the motor fuel quality
23 program.

24 (2) \$686,000 of the motor vehicle account--state appropriation is
25 provided solely to test the quality of biofuel. The department must
26 test fuel quality at the biofuel manufacturer, distributor, and
27 retailer.

28 NEW SECTION. **Sec. 106. FOR THE LEGISLATIVE EVALUATION AND**
29 **ACCOUNTABILITY PROGRAM COMMITTEE**

30 Motor Vehicle Account--State Appropriation \$513,000

31 **TRANSPORTATION AGENCIES--OPERATING**

1 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**

2 **COMMISSION**

3 Highway Safety Account--State Appropriation \$3,003,000
4 Highway Safety Account--Federal Appropriation \$42,625,000
5 Highway Safety Account--Local Appropriation \$50,000
6 School Zone Safety Account--State Appropriation \$3,340,000
7 TOTAL APPROPRIATION \$49,018,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$1,673,900 of the highway safety account--federal appropriation
11 is provided solely for the conclusion of the target zero trooper pilot
12 program, which the commission has developed and implemented in
13 collaboration with the Washington state patrol. The pilot program must
14 continue to demonstrate the effectiveness of intense, high visibility,
15 driving under the influence enforcement in Washington. The commission
16 shall continue to apply to the national highway traffic safety
17 administration for federal highway safety grants to cover the cost of
18 the pilot program.

19 (2) The commission may oversee pilot projects implementing the use
20 of automated traffic safety cameras to detect speed violations within
21 cities west of the Cascade mountains that have a population over one
22 hundred ninety-five thousand. For the purposes of pilot projects in
23 this subsection, no more than one automated traffic safety camera may
24 be used to detect speed violations within any one jurisdiction.

25 (a) The commission shall comply with RCW 46.63.170 in administering
26 the pilot projects.

27 (b) In order to ensure adequate time in the 2011-2013 fiscal
28 biennium to evaluate the effectiveness of the pilot projects, any
29 projects authorized by the commission must be authorized by December
30 31, 2011.

31 (c) By January 1, 2013, the commission shall provide a report to
32 the legislature regarding the use, public acceptance, outcomes, and
33 other relevant issues regarding automated traffic safety cameras
34 demonstrated by the pilot projects.

35 (3) \$460,000 of the highway safety account--state appropriation is
36 provided solely for the implementation of chapter ... (Engrossed Second
37 Substitute House Bill No. 1789), Laws of 2011 (addressing DUI

1 accountability). If chapter ... (Engrossed Second Substitute House
2 Bill No. 1789), Laws of 2011 is not enacted by June 30, 2011, the
3 amount provided in this subsection lapses.

4 (4) The commission shall conduct a review of the literature on
5 potential safety benefits realized from drivers using their headlights
6 and windshield wipers simultaneously and shall report to the
7 transportation committees of the legislature by December 1, 2011.

8 (5) \$22,000,000 of the highway safety account--federal
9 appropriation is provided solely for federal funds that may be
10 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the
11 2011-2013 fiscal biennium.

12 **NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Rural Arterial Trust Account--State Appropriation	\$948,000
Motor Vehicle Account--State Appropriation	\$2,161,000
County Arterial Preservation Account--State	
Appropriation	\$1,480,000
TOTAL APPROPRIATION	\$4,589,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: The county road administration board shall
20 submit a report to the transportation committees of the legislature by
21 December 1, 2011, on the implementation of the recommendations that
22 resulted from the evaluation of efficiencies in the delivery of
23 transportation funding and services to local governments that was
24 required under section 204(8), chapter 247, Laws of 2010. The report
25 must include a description of how recommendations were implemented,
26 what efficiencies were achieved, and an explanation of any
27 recommendations that were not implemented.

28 **NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

Transportation Improvement Account--State	
Appropriation	\$3,707,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: The transportation improvement board shall
33 submit a report to the transportation committees of the legislature by
34 December 1, 2011, on the implementation of the recommendations that
35 resulted from the evaluation of efficiencies in the delivery of
36 transportation funding and services to local governments that was

1 required under section 204(8), chapter 247, Laws of 2010. The report
2 must include a description of how recommendations were implemented,
3 what efficiencies were achieved, and an explanation of any
4 recommendations that were not implemented.

5 NEW SECTION. **Sec. 204. FOR THE JOINT TRANSPORTATION COMMITTEE**

6 Motor Vehicle Account--State Appropriation \$2,060,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$200,000 of the motor vehicle account--state appropriation is
10 for a study of Washington state ferries fares that recommends the most
11 appropriate fare media for use with the reservation system and the
12 implementation of demand management pricing and interoperability with
13 other payment methods. The study must include direct collaboration
14 with transportation commission members.

15 (2) \$150,000 of the motor vehicle account--state appropriation is
16 for a study of the management organization structure at the Washington
17 state ferries. The study results must make recommendations on changes
18 to the organizational structure that will result in more efficient
19 operations and a more balanced management organization structure scaled
20 to the workforce.

21 (3) \$200,000 of the motor vehicle account--state appropriation is
22 from the cities statewide fuel tax distributions under RCW 46.68.110(2)
23 for the joint transportation committee to study and make
24 recommendations on RCW 90.03.525. The study must include: (a) An
25 inventory of state highways subject to the federal clean water act (40
26 C.F.R. Parts 122 through 124) (national pollutant discharge elimination
27 system) that are within city boundaries; (b) a survey of cities that
28 impose storm water fees or charges to the department of transportation,
29 or otherwise manage storm water runoff from state highways within their
30 jurisdiction; (c) case studies from a representative cross-section of
31 cities on how the department and cities have used RCW 90.03.525; and
32 (d) recommendations on how to achieve efficiencies in the cost and
33 management of state highway storm water runoff within cities under RCW
34 90.03.525.

35 (4) \$425,000 of the motor vehicle account--state appropriation is
36 for the joint transportation committee to conduct a study to evaluate
37 the potential for financing state transportation projects using public-

1 private partnerships. The study must compare the costs, advantages,
2 and disadvantages of various forms of public-private partnerships with
3 conventional financing. Projects to be evaluated include Interstate
4 405, state route number 509, state route number 167, the Columbia River
5 crossing, and the Monroe bypass. At a minimum, the study must identify
6 the public interest in the financing and construction of transportation
7 projects, the public interest in the operation of transportation
8 projects, and the provisions in public-private partnership agreements
9 that best protect the public interest. To the extent possible, the
10 study must identify the lowest-cost and best-value model for each
11 project that best protects the public interest. In addition, the study
12 must evaluate whether public-private partnerships serve the defined
13 public interest including, but not limited to, the advantage and
14 disadvantage of risk allocation, the effects of private versus public
15 financing on the state's bonding capacity, the state's ability to
16 retain public ownership of the asset, the process that would allow for
17 the most transparency during the negotiation of terms of a public-
18 private partnership agreement, and the state's ability to oversee the
19 private entity's management of the asset. The study must identify any
20 barriers to the implementation of funding models that best protect the
21 public interest, including statutory and constitutional barriers. The
22 committee shall issue a report of its evaluation to the house of
23 representatives and senate transportation committees by December 16,
24 2011.

25 (5) \$100,000 of the motor vehicle account--state appropriation is
26 for an investigation of the use of liquid natural gas on existing
27 Washington state ferry vessels as well as the 144-car class vessels and
28 report to the legislature by December 31, 2011.

29 **NEW SECTION. Sec. 205. FOR THE TRANSPORTATION COMMISSION**

30 Motor Vehicle Account--State Appropriation	\$2,142,000
31 Multimodal Transportation Account--State Appropriation	\$112,000
32 TOTAL APPROPRIATION	\$2,254,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315,
36 during the 2011-2013 fiscal biennium, the legislature authorizes the
37 transportation commission to periodically review and, if necessary,

1 adjust the schedule of fares for the Washington state ferry system only
2 in amounts not greater than those sufficient to generate the amount of
3 revenue required by the biennial transportation budget. When adjusting
4 ferry fares, the commission must consider input from affected ferry
5 users by public hearing and by review with the affected ferry advisory
6 committees, in addition to the data gathered from the current ferry
7 user survey.

8 (2) Consistent with RCW 43.135.055 and 47.46.100, during the
9 2011-2013 fiscal biennium, the legislature authorizes the
10 transportation commission to periodically review and, if necessary,
11 adjust the schedule of toll charges applicable to the Tacoma Narrows
12 bridge only in amounts not greater than those sufficient to support (a)
13 any required costs for operating and maintaining the toll bridge,
14 including the cost of insurance, (b) any amount required by law to meet
15 the redemption of bonds and applicable interest payments, and (c)
16 repayment of the motor vehicle fund.

17 (3) The total appropriation provided in this section includes
18 funding to conduct a survey to gather data on users of the statewide
19 transportation system, including the state ferry system, as required
20 under chapter ... (Substitute Senate Bill No. 5128), Laws of 2011
21 (statewide transportation planning). However, if chapter ...
22 (Substitute Senate Bill No. 5128), Laws of 2011 is not enacted by June
23 30, 2011, \$169,000 of the motor vehicle account--state appropriation
24 lapses.

25 (4) Consistent with its authority in RCW 47.56.840, the
26 transportation commission shall consider the need for a citizen
27 advisory group that provides oversight on new tolled facilities.

28 **NEW SECTION. Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC**
29 **INVESTMENT BOARD**

30 Motor Vehicle Account--State Appropriation \$702,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: The freight mobility strategic investment
33 board shall submit a report to the transportation committees of the
34 legislature by December 1, 2011, on the implementation of the
35 recommendations that resulted from the evaluation of efficiencies in
36 the delivery of transportation funding and services to local
37 governments that was required under section 204(8), chapter 247, Laws

1 of 2010. The report must include a description of how recommendations
2 were implemented, what efficiencies were achieved, and an explanation
3 of any recommendations that were not implemented.

4 NEW SECTION. **Sec. 207. FOR THE WASHINGTON STATE PATROL**

5	Vehicle Licensing Fraud Account--State Appropriation	\$100,000
6	State Patrol Highway Account--State	
7	Appropriation	\$349,812,000
8	State Patrol Highway Account--Federal	
9	Appropriation	\$10,903,000
10	State Patrol Highway Account--Private/Local	
11	Appropriation	\$3,369,000
12	TOTAL APPROPRIATION	\$364,184,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Washington state patrol officers engaged in off-duty uniformed
16 employment providing traffic control services to the department of
17 transportation or other state agencies may use state patrol vehicles
18 for the purpose of that employment, subject to guidelines adopted by
19 the chief of the Washington state patrol. The Washington state patrol
20 must be reimbursed for the use of the vehicle at the prevailing state
21 employee rate for mileage and hours of usage, subject to guidelines
22 developed by the chief of the Washington state patrol. Cessna pilots
23 funded from the state patrol highway account who are certified to fly
24 the King Airs may pilot those aircraft for general fund purposes with
25 the general fund reimbursing the state patrol highway account an hourly
26 rate to cover the costs incurred during the flights since the aviation
27 section is no longer part of the Washington state patrol cost
28 allocation system as of July 1, 2009.

29 (2) The Washington state patrol shall continue to collaborate with
30 the Washington traffic safety commission on the target zero trooper
31 pilot program referenced in section 201(1) of this act.

32 (3) \$370,000 of the state patrol highway account--state
33 appropriation is provided solely for costs associated with the pilot
34 program described under section 216(5) of this act. The Washington
35 state patrol may incur costs related only to the assignment of cadets
36 and necessary computer equipment and to the reimbursement of the
37 Washington state department of transportation for contract costs. The

1 appropriation in this subsection must be funded from the portion of the
2 automated traffic safety camera fines deposited into the state patrol
3 highway account; however, if the fines deposited into the state patrol
4 highway account from automated traffic safety camera infractions do not
5 reach three hundred seventy thousand dollars, the department of
6 transportation shall remit funds necessary to the Washington state
7 patrol to ensure the completion of the pilot program. The Washington
8 state patrol may not incur overtime as a result of this pilot program.
9 The Washington state patrol shall not assign troopers to operate or
10 deploy the pilot program equipment used in the roadway construction
11 zones.

12 (4) \$12,655,000 of the total appropriation is provided solely for
13 automobile fuel in the 2011-2013 fiscal biennium. The Washington state
14 patrol shall analyze their fuel consumption and submit a report to the
15 legislative transportation committees by December 31, 2011, on fuel
16 conservation methods that could be used to minimize costs and ensure
17 that the Washington state patrol is managing fuel consumption
18 effectively.

19 (5) \$7,421,000 of the total appropriation is provided solely for
20 the purchase of pursuit vehicles.

21 (6) \$6,611,000 of the total appropriation is provided solely for
22 vehicle repair and maintenance costs of vehicles used for highway
23 purposes.

24 (7) \$1,724,000 of the total appropriation is provided solely for
25 the purchase of mission vehicles used for highway purposes in the
26 commercial vehicle and traffic investigation sections of the Washington
27 state patrol.

28 (8) \$1,200,000 of the total appropriation is provided solely for
29 outfitting officers. The Washington state patrol shall prepare a cost-
30 benefit analysis of the standard trooper uniform as compared to a
31 battle dress uniform and uniforms used by other states and
32 jurisdictions. The Washington state patrol shall report the results of
33 the analysis to the transportation committees of the legislature by
34 December 1, 2011.

35 (9) The Washington state patrol shall not account for or record
36 locally provided DUI cost reimbursement payments as expenditure credits
37 to the state patrol highway account. The patrol shall report the

1 amount of expected locally provided DUI cost reimbursements to the
2 office of financial management and transportation committees of the
3 legislature by September 30th of each year.

4 (10) During the 2011-2013 fiscal biennium, the Washington state
5 patrol shall continue to perform traffic accident investigations on
6 Thurston county roads, and shall work with Thurston county to
7 transition the traffic accident investigations on Thurston county roads
8 to Thurston county by July 1, 2013.

9 (11) \$100,000 of the vehicle licensing fraud account--state
10 appropriation is provided solely to support the transportation portion
11 of the vehicle license fraud program during the 2011-2013 fiscal
12 biennium.

13 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF LICENSING**

14	Marine Fuel Tax Refund Account--State Appropriation	\$32,000
15	Motorcycle Safety Education Account--State	
16	Appropriation	\$4,411,000
17	Wildlife Account--State Appropriation	\$859,000
18	Highway Safety Account--State Appropriation	\$149,904,000
19	Highway Safety Account--Federal Appropriation	\$2,884,000
20	Motor Vehicle Account--State Appropriation	\$78,586,000
21	Motor Vehicle Account--Private/Local Appropriation	\$1,721,000
22	Motor Vehicle Account--Federal Appropriation	\$242,000
23	Department of Licensing Services Account--State	
24	Appropriation	\$5,815,000
25	Ignition Interlock Device Revolving Account--State	
26	Appropriation	\$1,315,000
27	TOTAL APPROPRIATION	\$245,769,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$62,000 of the motor vehicle account--state appropriation is
31 provided solely for the implementation of chapter ... (Engrossed
32 Substitute Senate Bill No. 5251), Laws of 2011 (electric vehicle fee).
33 If chapter ... (Engrossed Substitute Senate Bill No. 5251), Laws of
34 2011 is not enacted by June 30, 2011, the amount provided in this
35 subsection lapses.

36 (2) \$231,000 of the motor vehicle account--state appropriation is
37 provided solely for the implementation of chapter ... (Substitute

1 Senate Bill No. 5800), Laws of 2011 (off-road motorcycles). If chapter
2 ... (Substitute Senate Bill No. 5800), Laws of 2011 is not enacted by
3 June 30, 2011, the amount provided in this subsection lapses.

4 (3) \$193,000 of the department of licensing services account--state
5 appropriation is provided solely for a phased implementation of chapter
6 ... (Substitute House Bill No. 1046), Laws of 2011 (vehicle and vessel
7 quick titles). Funding is contingent upon revenues associated with the
8 vehicle and vessel quick title program paying all direct and indirect
9 expenditures associated with the department's implementation of this
10 subsection. If chapter ... (Substitute House Bill No. 1046), Laws of
11 2011 is not enacted by June 30, 2011, the amount provided in this
12 subsection lapses.

13 (4) The department may seek federal funds to implement a driver's
14 license and identicard biometric matching system pilot program to
15 verify the identity of applicants for, and holders of, drivers'
16 licenses and identicards if applicants are provided the opportunity to
17 opt out of participating in the program, which meets the requirement of
18 RCW 46.20.037 that such a program be voluntary. If funds are received,
19 the department shall report any benefits or problems identified during
20 the course of the pilot program to the transportation committees of the
21 legislature upon the completion of the program.

22 (5) \$1,938,000 of the highway safety account--federal appropriation
23 is for federal funds that may be received during the 2011-2013 fiscal
24 biennium. Upon receipt of the funds, the department shall provide a
25 report on the use of the funds to the transportation committees of the
26 legislature and the office of financial management.

27 (6) By December 31, 2011, the department shall submit to the office
28 of financial management and the transportation committees of the
29 legislature draft legislation that rewrites the tow truck statutes
30 (chapter 46.55 RCW) in plain language and is revenue and policy
31 neutral.

32 (7) \$128,000 of the highway safety account--state appropriation is
33 provided solely for the implementation of chapter ... (Engrossed
34 Substitute House Bill No. 1635), Laws of 2011 (driver's license exams).
35 If chapter ... (Engrossed Substitute House Bill No. 1635), Laws of 2011
36 is not enacted by June 30, 2011, the amount provided in this subsection
37 lapses.

1 (8) \$68,000 of the highway safety account--state appropriation is
2 provided solely for the implementation of chapter ... (Engrossed Second
3 Substitute House Bill No. 1789), Laws of 2011 (driving under the
4 influence). If chapter ... (Engrossed Second Substitute House Bill No.
5 1789), Laws of 2011 is not enacted by June 30, 2011, the amount
6 provided in this subsection lapses.

7 (9) \$63,000 of the highway safety account--state appropriation is
8 provided solely for the implementation of chapter ... (Substitute House
9 Bill No. 1237), Laws of 2011 (selective service system). If chapter
10 ... (Substitute House Bill No. 1237), Laws of 2011 is not enacted by
11 June 30, 2011, the amount provided in this subsection lapses.

12 (10) \$340,000 of the motor vehicle account--private/local
13 appropriation is provided solely for the implementation of chapter ...
14 (Engrossed Substitute Senate Bill No. 5457), Laws of 2011 (congestion
15 reduction charge). If chapter ... (Engrossed Substitute Senate Bill
16 No. 5457), Laws of 2011 is not enacted by June 30, 2011, the amount
17 provided in this subsection lapses.

18 (11) \$648,000 of the motor vehicle account--federal appropriation
19 is provided solely for the implementation of chapter ... (House Bill
20 No. 1229), Laws of 2011 (commercial drivers' licenses). If chapter ...
21 (House Bill No. 1229), Laws of 2011 is not enacted by June 30, 2011,
22 the amount provided in this subsection lapses.

23 (12) \$1,738,000 of the department of licensing services account--
24 state appropriation is provided solely for purchasing equipment for
25 field licensing service offices and subagent offices.

26 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **TOLL OPERATIONS AND MAINTENANCE--PROGRAM B**

28	High Occupancy Toll Lanes Operations Account--State	
29	Appropriation	\$1,295,000
30	Motor Vehicle Account--State Appropriation	\$550,000
31	Tacoma Narrows Toll Bridge Account--State	
32	Appropriation	\$23,429,000
33	State Route Number 520 Corridor Account--State	
34	Appropriation	\$27,295,000
35	State Route Number 520 Civil Penalties	
36	Account--State Appropriation	\$4,622,000
37	TOTAL APPROPRIATION	\$57,191,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department shall make detailed quarterly expenditure
4 reports available to the transportation commission and to the public on
5 the department's web site using current department resources. The
6 reports must include a summary of toll revenue by facility on all
7 operating toll facilities and high occupancy toll lane systems, and an
8 itemized depiction of the use of that revenue.

9 (2) \$4,622,000 of the state route number 520 civil penalties
10 account--state appropriation and \$1,458,000 of the Tacoma Narrows toll
11 bridge account--state appropriation are provided solely for
12 expenditures related to the toll adjudication process. The department
13 shall report quarterly on the civil penalty process to the office of
14 financial management and the house of representatives and senate
15 transportation committees beginning September 30, 2011. The reports
16 must include a summary table for each toll facility that includes: The
17 number of notices of civil penalty issued; the number of recipients who
18 pay before the notice becomes a penalty; the number of recipients who
19 request a hearing and the number who do not respond; workload costs
20 related to hearings; the cost and effectiveness of debt collection
21 activities; and revenues generated from notices of civil penalty.

22 (3) It is the intent of the legislature that transitioning to a
23 statewide tolling operations center and preparing for all-electronic
24 tolling on certain toll facilities will have no adverse revenue or
25 expenditure impact on the Tacoma Narrows toll bridge account. Any
26 increased costs related to this transition shall not be allocated to
27 the Tacoma Narrows toll bridge account. All costs associated with the
28 toll adjudication process are anticipated to be covered by revenue
29 collected from the toll adjudication process.

30 (4) The department shall ensure that, at no cost to the Tacoma
31 Narrows toll bridge account, new electronic tolling tag readers are
32 installed on the Tacoma Narrows bridge as soon as practicable that are
33 able to read existing and new electronic tolling tags.

34 (5) \$17,786,000 of the state route number 520 corridor account--
35 state appropriation is provided solely for nonvendor costs associated
36 with tolling the state route number 520 bridge. Funds from the state
37 route number 520 corridor account--state appropriation shall not be
38 used to pay for items prohibited by Executive Order No. 1057, including

1 subscriptions to technical publications, employee educational expenses,
2 professional membership dues and fees, employee recognition and safety
3 awards, meeting meals and light refreshments, commute trip reduction
4 incentives, and employee travel.

5 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION--**
6 **INFORMATION TECHNOLOGY--PROGRAM C**

7	Motor Vehicle Account--State Appropriation	\$69,107,000
8	Transportation Partnership Account--State	
9	Appropriation	\$1,460,000
10	Multimodal Transportation Account--State	
11	Appropriation	\$363,000
12	Transportation 2003 Account (Nickel Account)--State	
13	Appropriation	\$1,460,000
14	TOTAL APPROPRIATION	\$72,390,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The department shall consult with the office of financial
18 management and the department of information services to: (a) Ensure
19 that the department's current and future system development is
20 consistent with the overall direction of other key state systems; and
21 (b) when possible, use or develop common statewide information systems
22 to encourage coordination and integration of information used by the
23 department and other state agencies and to avoid duplication.

24 (2) \$1,460,000 of the transportation partnership account--state
25 appropriation and \$1,460,000 of the transportation 2003 account (nickel
26 account)--state appropriation are provided solely for maintaining the
27 department's project management reporting system.

28 (3) \$210,000 of the motor vehicle account--state appropriation is
29 provided solely for the department's compliance with its national
30 pollution discharge elimination system permit.

31 (4) Beginning December 1, 2011, and on a quarterly basis
32 thereafter, the department shall report to the office of financial
33 management and the transportation committees of the legislature on the
34 status of the development and integration of the time, leave, and labor
35 distribution system identified in section 601 of this act. The first
36 report must include a detailed work plan for the development and
37 integration of the system, including timelines and budget milestones.

1 At a minimum, the ensuing reports must indicate the status of the work
2 as it compares to the work plan, any discrepancies, and proposed
3 adjustments necessary to bring the project back on schedule or budget
4 if necessary. It is the intent of the legislature that the state
5 auditor will provide advice based on the auditor's technical knowledge
6 and expertise in the implementation and acquisition of the time, leave,
7 and labor distribution system. It is further the intent of the
8 legislature that if any portion of the system is leveraged in the
9 future for the time, leave, and labor distribution of any other
10 agencies, the motor vehicle account will be reimbursed proportionally
11 for the development of the system since the funds from the motor
12 vehicle account must be used exclusively for highway purposes in
13 conformance with Article II, section 40 of the state Constitution.
14 This must be accomplished through a loan arrangement with the current
15 interest rate under the terms set by the office of the state treasurer
16 at the time the system is deployed to additional agencies. If the
17 motor vehicle account is not reimbursed for future use of the system,
18 it is the intent of the legislature that reductions will be made to
19 central service agency charges accordingly.

20 (5) \$502,000 of the motor vehicle account--state appropriation is
21 provided solely to provide support for the transportation executive
22 information system.

23 (6) If chapter ... (Substitute House Bill No. 1720), Laws of 2011
24 (department of enterprise services) is enacted, the department shall
25 work with the department of enterprise services to:

26 (a) Make enhancements to the 511 traveler information system to
27 provide a more timely and user friendly format; and

28 (b) Develop or purchase software that would allow public
29 transportation users to enter in their start and end locations using a
30 computer or mobile device to determine the public transportation
31 options available to them.

32 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION--**
33 **FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D--OPERATING**
34 Motor Vehicle Account--State Appropriation \$25,851,000

35 The appropriation in this section is subject to the following
36 conditions and limitations:

1 (1) The department shall submit a predesign proposal for a new
2 traffic management center to the office of financial management
3 consistent with the process followed by nontransportation capital
4 construction projects. The department shall not award a contract for
5 construction of a new traffic management center until the predesign
6 proposal has been submitted and the office of financial management has
7 completed a budget evaluation study that indicates a new building is
8 the recommended option for accommodating additional traffic management
9 operations.

10 (2) \$850,000 of the motor vehicle account--state appropriation is
11 provided solely for the department's compliance with its national
12 pollution discharge elimination system permit.

13 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION--**
14 **AVIATION--PROGRAM F**

Aeronautics Account--State Appropriation	\$6,066,000
Aeronautics Account--Federal Appropriation	\$2,150,000
TOTAL APPROPRIATION	\$8,216,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$200,000 of the aeronautics account--state
20 appropriation is a reappropriation provided solely to complete runway
21 preservation projects.

22 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H**

Motor Vehicle Account--State Appropriation	\$47,418,000
Motor Vehicle Account--Federal Appropriation	\$500,000
Multimodal Transportation Account--State 27 Appropriation	\$250,000
TOTAL APPROPRIATION	\$48,168,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The department shall provide updated information on six project
32 milestones for all active projects, funded in part or in whole with
33 2005 transportation partnership account funds or 2003 nickel account
34 funds, on a quarterly basis in the transportation executive information
35 system. The department shall also provide updated information on six

1 project milestones for projects funded with preexisting funds and that
2 are agreed to by the legislature, office of financial management, and
3 the department, on a quarterly basis.

4 (2) \$3,754,000 of the motor vehicle account--state appropriation is
5 provided solely for the department's compliance with its national
6 pollution discharge elimination system permit.

7 (3) It is the intent of the legislature that the real estate
8 services division of the department will recover the cost of its
9 efforts from future sale proceeds.

10 (4) The legislature recognizes that the Dryden pit site (WSDOT
11 Inventory Control (IC) No. 2-04-00103) is unused state-owned real
12 property under the jurisdiction of the department of transportation,
13 and that the public would benefit significantly from the complete
14 enjoyment of the natural scenic beauty and recreational opportunities
15 available at the site. Therefore, pursuant to RCW 47.12.080, the
16 legislature declares that transferring the property to the department
17 of fish and wildlife for recreational use and fish and wildlife
18 restoration efforts is consistent with the public interest in order to
19 preserve the area for the use of the public and the betterment of the
20 natural environment. The department of transportation shall work with
21 the department of fish and wildlife, and shall transfer and convey the
22 Dryden pit site to the department of fish and wildlife as is for an
23 adjusted fair market value reflecting site conditions, the proceeds of
24 which must be deposited in the motor vehicle fund. The department of
25 transportation is not responsible for any costs associated with the
26 cleanup or transfer of this property. By July 1, 2011, and annually
27 thereafter until the entire Dryden pit property has been transferred,
28 the department shall submit a status report regarding the transaction
29 to the chairs of the legislative transportation committees.

30 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **ECONOMIC PARTNERSHIPS--PROGRAM K**

32	Motor Vehicle Account--State Appropriation	\$622,000
33	Multimodal Transportation Account--State Appropriation	\$110,000
34	TOTAL APPROPRIATION	\$732,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: The department shall conduct a study on
37 the potential to generate revenue from off-premise outdoor advertising

1 signs that are erected or maintained adjacent and visible to the
2 interstate system highways, primary system highways, or scenic system
3 highways. The study must provide an evaluation of the market for
4 outdoor advertising signs, including an evaluation of the number of
5 potential advertisers and the amount charged by other jurisdictions for
6 sign permits, and must provide a recommendation for a revised fee
7 structure that recognizes the market value for off-premise signs and
8 considers charging differential fees based on the size, type, and
9 location of the sign.

10 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
11 **HIGHWAY MAINTENANCE--PROGRAM M**

12	Motor Vehicle Account--State Appropriation	\$380,327,000
13	Motor Vehicle Account--Federal Appropriation	\$7,000,000
14	TOTAL APPROPRIATION	\$387,327,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The department shall request an unanticipated receipt for any
18 federal moneys received for emergency snow and ice removal and shall
19 place an equal amount of the motor vehicle account--state appropriation
20 into unallotted status. This exchange shall not affect the amount of
21 funding available for snow and ice removal.

22 (2) \$7,000,000 of the motor vehicle account--state appropriation is
23 provided solely for third-party damages to the highway system where the
24 responsible party is known and reimbursement is anticipated. The
25 department shall request additional appropriation authority for any
26 funds received for reimbursements of third-party damages that are in
27 excess of this appropriation.

28 (3) \$7,000,000 of the motor vehicle account--federal appropriation
29 is for unanticipated federal funds that may be received during the
30 2011-2013 fiscal biennium. Upon receipt of the funds, the department
31 shall provide a report on the use of the funds to the transportation
32 committees of the legislature and the office of financial management.

33 (4) The department may work with the department of corrections to
34 utilize corrections crews for the purposes of litter pickup on state
35 highways.

36 (5) \$4,530,000 of the motor vehicle account--state appropriation is

1 provided solely for the department's compliance with its national
2 pollution discharge elimination system permit.

3 (6) The department shall continue to report maintenance
4 accountability process (MAP) targets and achievements on an annual
5 basis. The department shall use available funding to target and
6 deliver a minimum MAP grade of C for the activity of roadway striping.

7 (7) \$6,884,000 of the motor vehicle account--state appropriation is
8 provided solely for the high priority maintenance backlog. Addressing
9 the maintenance backlog must result in increased levels of service. If
10 chapter . . . (Engrossed Substitute Senate Bill No. 5251), Laws of 2011
11 (electric vehicle fee) is not enacted by June 30, 2011, \$500,000 of the
12 appropriation provided in this subsection lapses.

13 (8) \$317,000 of the motor vehicle account--state appropriation is
14 provided solely for maintaining a new active traffic management system
15 on Interstate 5, Interstate 90, and state route number 520. The
16 department shall track the costs associated with these systems on a
17 corridor basis and report to the transportation committees of the
18 legislature on the costs and benefits of the systems by December 1,
19 2011.

20 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **TRAFFIC OPERATIONS--PROGRAM Q--OPERATING**

22	Motor Vehicle Account--State Appropriation	\$50,166,000
23	Motor Vehicle Account--Federal Appropriation	\$2,050,000
24	Motor Vehicle Account--Private/Local Appropriation	\$127,000
25	TOTAL APPROPRIATION	\$52,343,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$6,000,000 of the motor vehicle account--state appropriation is
29 provided solely for low-cost enhancements. The department shall give
30 priority to low-cost enhancement projects that improve safety or
31 provide congestion relief. The department shall prioritize low-cost
32 enhancement projects on a statewide rather than regional basis. By
33 September 1st of each even-numbered year, the department shall provide
34 a report to the legislature listing all low-cost enhancement projects
35 prioritized on a statewide rather than regional basis completed in the
36 prior year.

1 (2) \$145,000 of the motor vehicle account--state appropriation is
2 provided solely for the department to continue a pilot tow truck
3 incentive program and to expand the program to other areas of the
4 state. The department may provide incentive payments to towing
5 companies that meet clearance goals on accidents that involve heavy
6 trucks.

7 (3) During the 2011-2013 fiscal biennium, the department shall
8 implement a pilot program that expands private transportation
9 providers' access to high occupancy vehicle lanes. Under the pilot
10 program, when the department reserves a portion of a highway based on
11 the number of passengers in a vehicle, the following vehicles must be
12 authorized to use the reserved portion of the highway if the vehicle
13 has the capacity to carry eight or more passengers, regardless of the
14 number of passengers in the vehicle: (a) Auto transportation company
15 vehicles regulated under chapter 81.68 RCW; (b) passenger charter
16 carrier vehicles regulated under chapter 81.70 RCW, except marked or
17 unmarked stretch limousines and stretch sport utility vehicles as
18 defined under department of licensing rules; (c) private nonprofit
19 transportation provider vehicles regulated under chapter 81.66 RCW; and
20 (d) private employer transportation service vehicles. For purposes of
21 this subsection, "private employer transportation service" means
22 regularly scheduled, fixed-route transportation service that is offered
23 by an employer for the benefit of its employees. By June 30, 2013, the
24 department shall report to the transportation committees of the
25 legislature on whether private transportation provider use of high
26 occupancy vehicle lanes under the pilot program reduces the speeds of
27 high occupancy vehicle lanes. Nothing in this subsection is intended
28 to authorize the conversion of public infrastructure to private, for-
29 profit purposes or to otherwise create an entitlement or other claim by
30 private users to public infrastructure. If chapter ... (Substitute
31 Senate Bill No. 5836), Laws of 2011 is enacted by June 30, 2011, this
32 subsection is null and void.

33 (4) \$9,000,000 of the motor vehicle account--state appropriation is
34 provided solely for the department's incident response program.

35 (5) The department, in consultation with the Washington state
36 patrol, must continue a pilot program for the patrol to issue
37 infractions based on information from automated traffic safety cameras
38 in roadway construction zones on state highways. The department must

1 report to the joint transportation committee by January 1, 2012, and
2 January 1, 2013, on the status of this pilot program. For the purpose
3 of this pilot program, during the 2011-2013 fiscal biennium, a roadway
4 construction zone includes areas where public employees or private
5 contractors may be present or where a driving condition exists that
6 would make it unsafe to drive at higher speeds, such as, when the
7 department is redirecting or realigning lanes on any public roadway
8 pursuant to ongoing construction. The department shall use the
9 following guidelines to administer the program:

10 (a) Automated traffic safety cameras may only take pictures of the
11 vehicle and vehicle license plate and only while an infraction is
12 occurring. The picture must not reveal the face of the driver or of
13 passengers in the vehicle;

14 (b) The department shall plainly mark the locations where the
15 automated traffic safety cameras are used by placing signs on locations
16 that clearly indicate to a driver that he or she is entering a roadway
17 construction zone where traffic laws are enforced by an automated
18 traffic safety camera;

19 (c) Notices of infractions must be mailed to the registered owner
20 of a vehicle within fourteen days of the infraction occurring;

21 (d) The owner of the vehicle is not responsible for the violation
22 if the owner of the vehicle, within fourteen days of receiving
23 notification of the violation, mails to the patrol, a declaration under
24 penalty of perjury, stating that the vehicle involved was, at the time,
25 stolen or in the care, custody, or control of some person other than
26 the registered owner, or any other extenuating circumstances;

27 (e) For purposes of the 2011-2013 fiscal biennium pilot program,
28 infractions detected through the use of automated traffic safety
29 cameras are not part of the registered owner's driving record under RCW
30 46.52.101 and 46.52.120. Additionally, infractions generated by the
31 use of automated traffic safety cameras must be processed in the same
32 manner as parking infractions for the purposes of RCW 3.50.100,
33 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the
34 fine issued under this subsection (5) for an infraction generated
35 through the use of an automated traffic safety camera is one hundred
36 thirty-seven dollars. The court shall remit thirty-two dollars of the
37 fine to the state treasurer for deposit into the state patrol highway
38 account; and

1 (f) If a notice of infraction is sent to the registered owner and
 2 the registered owner is a rental car business, the infraction must be
 3 dismissed against the business if it mails to the patrol, within
 4 fourteen days of receiving the notice, a declaration under penalty of
 5 perjury of the name and known mailing address of the individual driving
 6 or renting the vehicle when the infraction occurred. If the business
 7 is unable to determine who was driving or renting the vehicle at the
 8 time the infraction occurred, the business must sign a declaration
 9 under penalty of perjury to this effect. The declaration must be
 10 mailed to the patrol within fourteen days of receiving the notice of
 11 traffic infraction. Timely mailing of this declaration to the issuing
 12 agency relieves a rental car business of any liability under this
 13 section for the notice of infraction. A declaration form suitable for
 14 this purpose must be included with each automated traffic infraction
 15 notice issued, along with instructions for its completion and use.

16 (6) The department shall track the costs associated with active
 17 traffic management systems on a corridor basis and report to the
 18 transportation committees of the legislature on the cost and benefits
 19 of the systems by December 1, 2011.

20 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
 21 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

22	Motor Vehicle Account--State Appropriation	\$28,430,000
23	Motor Vehicle Account--Federal Appropriation	\$30,000
24	Multimodal Transportation Account--State	
25	Appropriation	\$973,000
26	TOTAL APPROPRIATION	\$29,433,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations: The department shall utilize existing
 29 resources and customer service staff to develop and implement new
 30 policies and procedures to ensure compliance with new federal passenger
 31 vessel Americans with disabilities act requirements.

32 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
 33 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

34	Motor Vehicle Account--State Appropriation	\$23,394,000
35	Motor Vehicle Account--Federal Appropriation	\$21,885,000
36	Multimodal Transportation Account--State	

1	Appropriation	\$662,000
2	Multimodal Transportation Account--Federal	
3	Appropriation	\$3,559,000
4	Multimodal Transportation Account--Private/Local	
5	Appropriation	\$100,000
6	TOTAL APPROPRIATION	\$49,600,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$70,000 of the motor vehicle account--state appropriation is a
10 reappropriation provided solely for a corridor study of state route
11 number 516 from the eastern border of Maple Valley to state route
12 number 167 to determine whether improvements are needed and the costs
13 of any needed improvements.

14 (2) \$200,000 of the motor vehicle account--state appropriation is
15 provided solely for extending the freight database pilot project that
16 began in 2009. Global positioning system (GPS) data is intended to
17 help guide freight investment decisions and track highway project
18 effectiveness as it relates to freight traffic.

19 (3) Within available resources, the department must collaborate
20 with the affected metropolitan planning organizations, regional
21 transportation planning organizations, transit agencies, and private
22 transportation providers to develop a plan to reduce vehicle demand,
23 increase public transportation options, and reduce vehicle miles
24 traveled on corridors affected by growth at Joint Base Lewis-McChord.

25 (4) As part of their ongoing regional transportation planning, the
26 regional transportation planning organizations across the state shall
27 work together to provide a comprehensive framework for sources and uses
28 of next-stage investments in transportation needed to improve
29 structural conditions and ongoing operations and lay the groundwork for
30 the transportation systems to support the long-term economic vitality
31 of the state. This planning must include all forms of transportation
32 to reflect the state's interests, including: Highways, streets, and
33 roads; ferries; public transportation; systems for freight; and walking
34 and biking systems. The department shall support this planning by
35 providing information on potential state transportation uses and an
36 analysis of potential sources of revenue to implement investments. In
37 carrying out this planning, regional transportation planning

1 organizations must be broadly inclusive of business, civic, labor,
2 governmental, and environmental interests in regional communities
3 across the state.

4 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

6	Motor Vehicle Account--State Appropriation	\$85,209,000
7	Motor Vehicle Account--Federal Appropriation	\$400,000
8	Multimodal Transportation Account--State	
9	Appropriation	\$3,320,000
10	TOTAL APPROPRIATION	\$88,929,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The office of financial management must provide a detailed
14 accounting of the revenues and expenditures of the self-insurance fund
15 to the transportation committees of the legislature on December 31st
16 and June 30th of each year.

17 (2) Payments in this section represent charges from other state
18 agencies to the department of transportation.

19 (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT
20 DIVISION OF RISK MANAGEMENT FEES \$1,639,000

21 (b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE
22 STATE AUDITOR \$937,000

23 (c) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF
24 GENERAL ADMINISTRATION \$6,060,000

25 (d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF
26 PERSONNEL \$6,347,000

27 (e) FOR PAYMENT OF SELF-INSURANCE LIABILITY
28 PREMIUMS AND ADMINISTRATION \$44,418,000

29 (f) FOR ARCHIVES AND RECORDS MANAGEMENT \$623,000

30 (g) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS
31 ENTERPRISES \$1,008,000

32 (h) FOR USE OF FINANCIAL AND REPORTING SYSTEMS
33 PROVIDED BY THE OFFICE OF FINANCIAL MANAGEMENT \$1,143,000

34 (i) FOR POLICY AND SYSTEM ASSISTANCE FROM THE
35 DEPARTMENT OF INFORMATION SERVICES \$1,980,000

36 (j) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY
37 GENERAL'S OFFICE \$8,526,000

1 (k) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY
2 GENERAL'S OFFICE FOR THE SECOND PHASE OF THE BOLDT
3 LITIGATION \$672,000

4 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **PUBLIC TRANSPORTATION--PROGRAM V**

6 State Vehicle Parking Account--State Appropriation \$452,000
7 Regional Mobility Grant Program Account--State
8 Appropriation \$48,942,000
9 Multimodal Transportation Account--State
10 Appropriation \$41,706,000
11 Multimodal Transportation Account--Federal
12 Appropriation \$2,582,000
13 Multimodal Transportation Account--Private/Local
14 Appropriation \$1,027,000
15 Rural Mobility Grant Program Account--State
16 Appropriation \$17,000,000
17 TOTAL APPROPRIATION \$111,709,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$25,000,000 of the multimodal transportation account--state
21 appropriation is provided solely for a grant program for special needs
22 transportation provided by transit agencies and nonprofit providers of
23 transportation.

24 (a) \$5,500,000 of the amount provided in this subsection is
25 provided solely for grants to nonprofit providers of special needs
26 transportation. Grants for nonprofit providers must be based on need,
27 including the availability of other providers of service in the area,
28 efforts to coordinate trips among providers and riders, and the cost
29 effectiveness of trips provided.

30 (b) \$19,500,000 of the amount provided in this subsection is
31 provided solely for grants to transit agencies to transport persons
32 with special transportation needs. To receive a grant, the transit
33 agency must have a maintenance of effort for special needs
34 transportation that is no less than the previous year's maintenance of
35 effort for special needs transportation. Grants for transit agencies
36 must be prorated based on the amount expended for demand response
37 service and route deviated service in calendar year 2009 as reported in

1 the "Summary of Public Transportation - 2009" published by the
2 department of transportation. No transit agency may receive more than
3 thirty percent of these distributions.

4 (2) Funds are provided for the rural mobility grant program as
5 follows:

6 (a) \$8,500,000 of the rural mobility grant program account--state
7 appropriation is provided solely for grants for those transit systems
8 serving small cities and rural areas as identified in the "Summary of
9 Public Transportation - 2009" published by the department of
10 transportation. Noncompetitive grants must be distributed to the
11 transit systems serving small cities and rural areas in a manner
12 similar to past disparity equalization programs. If the funding
13 provided in this subsection (2)(a) exceeds the amount required for
14 recipient counties to reach eighty percent of the average per capita
15 sales tax, funds in excess of that amount may be used for the
16 competitive grant process established in (b) of this subsection.

17 (b) \$8,500,000 of the rural mobility grant program account--state
18 appropriation is provided solely to providers of rural mobility service
19 in areas not served or underserved by transit agencies through a
20 competitive grant process.

21 (3)(a) \$6,000,000 of the multimodal transportation account--state
22 appropriation is provided solely for a vanpool grant program for: (a)
23 Public transit agencies to add vanpools or replace vans; and (b)
24 incentives for employers to increase employee vanpool use. The grant
25 program for public transit agencies will cover capital costs only;
26 operating costs for public transit agencies are not eligible for
27 funding under this grant program. Additional employees may not be
28 hired from the funds provided in this section for the vanpool grant
29 program, and supplanting of transit funds currently funding vanpools is
30 not allowed. The department shall encourage grant applicants and
31 recipients to leverage funds other than state funds.

32 (b) At least \$1,600,000 of the amount provided in this subsection
33 must be used for vanpool grants in congested corridors.

34 (c) \$520,000 of the amount provided in this subsection is provided
35 solely for the purchase of additional vans for use by vanpools serving
36 soldiers and civilian employees at Joint Base Lewis-McChord.

37 (4) \$8,942,000 of the regional mobility grant program account--
38 state appropriation is reappropriated and provided solely for the

1 regional mobility grant projects identified in LEAP Transportation
2 Document 2007-B, as developed April 20, 2007, or LEAP Transportation
3 Document 2009-B, as developed April 24, 2009. The department shall
4 continue to review all projects receiving grant awards under this
5 program at least semiannually to determine whether the projects are
6 making satisfactory progress. The department shall promptly close out
7 grants when projects have been completed, and any remaining funds must
8 be used only to fund projects identified in: LEAP Transportation
9 Document 2007-B, as developed April 20, 2007; LEAP Transportation
10 Document 2009-B, as developed April 24, 2009; or LEAP Transportation
11 Document 2011-B, as developed April 19, 2011. It is the intent of the
12 legislature to appropriate funds through the regional mobility grant
13 program only for projects that will be completed on schedule and that
14 all funds in the regional mobility grant program be used as soon as
15 practicable to advance eligible projects.

16 (5)(a) \$40,000,000 of the regional mobility grant program account--
17 state appropriation is provided solely for the regional mobility grant
18 projects identified in LEAP Transportation Document 2011-B, as
19 developed April 19, 2011. The department shall review all projects
20 receiving grant awards under this program at least semiannually to
21 determine whether the projects are making satisfactory progress. Any
22 project that has been awarded funds, but does not report activity on
23 the project within one year of the grant award, must be reviewed by the
24 department to determine whether the grant should be terminated. The
25 department shall promptly close out grants when projects have been
26 completed, and any remaining funds must be used only to fund projects
27 identified in LEAP Transportation Document 2011-B, as developed April
28 19, 2011. The department shall provide annual status reports on
29 December 15, 2011, and December 15, 2012, to the office of financial
30 management and the transportation committees of the legislature
31 regarding the projects receiving the grants. It is the intent of the
32 legislature to appropriate funds through the regional mobility grant
33 program only for projects that will be completed on schedule.

34 (b) In order to be eligible to receive a grant under (a) of this
35 subsection during the 2011-2013 fiscal biennium, a transit agency must
36 establish a process for private transportation providers to apply for
37 the use of park and ride facilities. For purposes of this subsection,
38 (i) "private transportation provider" means: An auto transportation

1 company regulated under chapter 81.68 RCW; a passenger charter carrier
2 regulated under chapter 81.70 RCW, except marked or unmarked stretch
3 limousines and stretch sport utility vehicles as defined under
4 department of licensing rules; a private nonprofit transportation
5 provider regulated under chapter 81.66 RCW; or a private employer
6 transportation service provider; and (ii) "private employer
7 transportation service" means regularly scheduled, fixed-route
8 transportation service that is offered by an employer for the benefit
9 of its employees.

10 (6) \$2,309,000 of the multimodal transportation account--state
11 appropriation is provided solely for the tri-county connection service
12 for Island, Skagit, and Whatcom transit agencies.

13 (7) \$200,000 of the multimodal transportation account--state
14 appropriation is contingent on the timely development of an annual
15 report summarizing the status of public transportation systems as
16 identified under RCW 35.58.2796.

17 (8) Funds provided for the commute trip reduction program may also
18 be used for the growth and transportation efficiency center program.

19 (9) An affected urban growth area that has not previously
20 implemented a commute trip reduction program is exempt from the
21 requirements in RCW 70.94.527 if a solution to address the state
22 highway deficiency that exceeds the person hours of delay threshold has
23 been funded and is in progress during the 2011-2013 fiscal biennium.

24 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **MARINE--PROGRAM X**

26 Puget Sound Ferry Operations Account--State
27 Appropriation \$467,773,000

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The office of financial management budget instructions require
31 agencies to recast enacted budgets into activities. The Washington
32 state ferries shall include a greater level of detail in its 2011-2013
33 supplemental and 2013-2015 omnibus transportation appropriations act
34 requests, as determined jointly by the office of financial management,
35 the Washington state ferries, and the transportation committees of the
36 legislature. This level of detail must include the administrative
37 functions in the operating as well as capital programs.

1 (2) When purchasing uniforms that are required by collective
2 bargaining agreements, the department shall contract with the lowest
3 cost provider.

4 (3) The legislature finds that measuring the performance of the
5 Washington state ferries requires the measurement of quality,
6 timeliness, and unit cost of services delivered to customers.
7 Consequently, the department must develop a set of metrics that measure
8 that performance and report to the transportation committees of the
9 legislature and the office of financial management on the development
10 of these measurements along with recommendations to the 2012
11 legislature on which measurements must become a part of the next
12 omnibus transportation appropriations act. If chapter ... (Substitute
13 House Bill No. 1516), Laws of 2011 (state ferry system management) is
14 enacted, the report under this subsection is not required.

15 (4) The department shall continue to identify and implement process
16 changes that will improve on-time performance on a route-by-route
17 basis. These changes must include considering the slowing down of
18 vessels for fuel economy purposes and touch-and-go sailings on peak
19 runs. The department shall report its findings to the transportation
20 committees of the legislature by December 1, 2011.

21 (5) Until a reservation system is operational on the San Juan
22 islands inner-island route, the department shall provide the same
23 priority loading benefits on the San Juan islands inner-island route to
24 home health care workers as are currently provided to patients
25 traveling for purposes of receiving medical treatment.

26 (6) The department shall request from the United States coast guard
27 variable minimum staffing levels on all of its vessels by December 31,
28 2011.

29 (7) The department shall provide fiscal year reports to the
30 transportation committees of the legislature outlining wages and
31 benefits provided to employees.

32 (8) The department shall provide support to the legislative
33 evaluation and accountability program committee's work of upgrading the
34 transportation executive information system to include more detailed
35 information for ferry projects.

36 (9) Appropriations used for labor costs may be used only for
37 obligations under applicable collective bargaining agreements, civil
38 service laws, court orders, and judgments.

1 (10) The department shall continue to provide service to Sidney,
2 British Columbia and shall explore the option of purchasing a foreign
3 built vehicle and passenger ferry vessel either with safety of life at
4 sea (SOLAS) certification or the ability to be retrofitted for SOLAS
5 certification to operate solely on the Anacortes to Sidney, British
6 Columbia route currently served by vessels of the Washington state
7 ferries fleet. The vessel should have the capability of carrying at
8 least one hundred standard vehicles and approximately four hundred to
9 five hundred passengers. Further, the department shall explore the
10 possibilities of contracting a commercial company to operate the vessel
11 exclusively on this route so long as the contractor's employees
12 assigned to the vessel are represented by the same employee
13 organizations as the Washington state ferries. The department shall
14 report back to the transportation committees of the legislature
15 regarding: The availability of a vessel; the cost of the vessel,
16 including transport to the Puget Sound region; and the need for any
17 statutory changes for the operation of the Sydney, British Columbia
18 service by a private company.

19 (11) For the 2011-2013 fiscal biennium, the department of
20 transportation may enter into a distributor controlled fuel hedging
21 program.

22 (12) The department shall target service reductions totaling
23 \$4,000,000, such that the shortening of shoulder seasons and
24 eliminations of off-peak runs on all routes are considered. Prior to
25 implementing the reductions, the department shall consult with ferry
26 employees and ferry advisory committees to determine which reductions
27 would impact the fewest number of riders. The reductions must be
28 identified and implementation must begin no later than the fall 2011
29 schedule.

30 (13) \$135,248,000 of the Puget Sound ferry operations account--
31 state appropriation is provided solely for auto ferry vessel operating
32 fuel in the 2011-2013 fiscal biennium.

33 (14) \$150,000 of the Puget Sound ferry operations account--state
34 appropriation is provided solely for the department to increase
35 recreation and tourist ridership by entering into agreements for
36 marketing and outreach strategies with local economic development
37 agencies. The department shall identify the number of tourist and
38 recreation riders on the applicable ferry routes both before and after

1 implementation of marketing and outreach strategies developed through
2 the agreements. The department shall report results of the marketing
3 and outreach strategies to the transportation committees of the
4 legislature by October 15, 2012.

5 (15) The Washington state ferries shall participate in the
6 facilities plan included in section 604 of this act and shall include
7 an investigation and identification of less costly relocation options
8 for the Seattle headquarters office. The department shall include
9 relocation options for the Washington state ferries Seattle
10 headquarters office in the facilities plan. Until September 1, 2012,
11 the department may not enter into a lease renewal for the Seattle
12 headquarters office.

13 (16) The department, office of financial management, and
14 transportation committees of the legislature shall make recommendations
15 regarding an appropriate budget structure for the Washington state
16 ferries. The recommendation may include a potential restructuring of
17 the Washington state ferries budget. The recommendation must
18 facilitate transparency in reporting and budgeting as well as provide
19 the opportunity to link revenue sources with expenditures. Findings
20 and recommendations must be reported to the office of financial
21 management and the joint transportation committee by September 1, 2011.

22 (17) Two Kwa-di-tabil class ferry vessels must be placed on the
23 Port Townsend/Coupeville (Keystone) route to provide service at the
24 same levels provided when the steel electric vessels were in service.
25 After the vessels as funded under section 308(7) of this act are in
26 service, the two most appropriate of these vessels for the Port
27 Townsend/Coupeville (Keystone) route must be placed on the route.
28 \$100,000 of the Puget Sound ferry operations account--state
29 appropriation is provided solely for the additional staffing required
30 to maintain a reservation system at this route when the second vessel
31 is in service.

32 (18) The department shall link all vessel asset condition reports
33 with its vessel life-cycle cost model in such a way that it will lend
34 itself to integration with a vessel asset management system. Each
35 quarter the department shall complete the activity of linking the asset
36 condition of one class of vessels to the life-cycle cost model,
37 beginning with the jumbo mark II class, followed by the Issaquah class,
38 the jumbo mark I class, the super class, and finally the Kwa-di-tabil

1 class. The department shall continue to regularly inspect life-cycle
2 cost model assets and link the resulting asset condition reports with
3 its vessel life-cycle cost model as the assessments are completed. The
4 department shall provide the transportation committees of the
5 legislature with progress reports of this activity as the work for each
6 class of vessels has been completed. This activity must be completed
7 with the results reported to the transportation committees of the
8 legislature by June 1, 2012. The department's 2013-2015 budget request
9 must be developed using the updated life-cycle cost model and must also
10 provide a project scope for implementing a vessel asset management
11 system.

12 (19) \$706,000 of the Puget Sound ferry operations account--state
13 appropriation is provided solely for terminal operations to implement
14 new federal passenger vessel Americans with disabilities act
15 requirements.

16 (20) \$152,000 of the Puget Sound ferry operations account--state
17 appropriation is provided solely for the department's compliance with
18 its national pollution discharge elimination system permit.

19 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **RAIL--PROGRAM Y--OPERATING**

21 Multimodal Transportation Account--State

22	Appropriation	\$29,688,000
23	Multimodal Transportation Account--Federal	
24	Appropriation	\$300,000
25	TOTAL APPROPRIATION	\$29,988,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$24,091,000 of the multimodal transportation account--state
29 appropriation is provided solely for the Amtrak service contract and
30 Talgo maintenance contract associated with providing and maintaining
31 state-supported passenger rail service. The department is directed to
32 continue to pursue efforts to reduce costs, increase ridership, and
33 review fares or fare schedules. Within thirty days of each annual
34 cost/revenue reconciliation under the Amtrak service contract, the
35 department shall report annual credits to the office of financial
36 management and the legislative transportation committees. Annual
37 credits from Amtrak to the department including, but not limited to,

1 credits for increased revenue due to higher ridership, and fare or fare
2 schedule adjustments, must be used to offset corresponding amounts of
3 the multimodal transportation account--state appropriation, which must
4 be placed in reserve. Upon completion of the rail platform project in
5 the city of Stanwood, the department shall continue to provide daily
6 Amtrak Cascades service to the city.

7 (2) Amtrak Cascade runs may not be eliminated.

8 (3) The department shall plan for a third roundtrip Cascades train
9 between Seattle and Vancouver, B.C.

10 (4) The department shall conduct a pilot program by partnering with
11 the travel industry on the Amtrak Cascades service between Vancouver,
12 British Columbia, and Seattle to test opportunities for increasing
13 ridership, maximizing farebox recovery, and stimulating private
14 investment. The pilot program must run from July 1, 2011, to June 30,
15 2012. The department shall report on the results of the pilot program
16 to the office of financial management and the legislature by September
17 30, 2012.

18 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **LOCAL PROGRAMS--PROGRAM Z--OPERATING**

20	Motor Vehicle Account--State Appropriation	\$8,853,000
21	Motor Vehicle Account--Federal Appropriation	\$2,567,000
22	TOTAL APPROPRIATION	\$11,420,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: The department shall submit a report to
25 the transportation committees of the legislature by December 1, 2011,
26 on the implementation of the recommendations that resulted from the
27 evaluation of efficiencies in the delivery of transportation funding
28 and services to local governments that was required under section
29 204(8), chapter 247, Laws of 2010. The report must include a
30 description of how recommendations were implemented, what efficiencies
31 were achieved, and an explanation of any recommendations that were not
32 implemented.

33 **TRANSPORTATION AGENCIES--CAPITAL**

1 NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**

2 State Patrol Highway Account--State Appropriation \$6,487,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$653,000 of the state patrol highway account--state
6 appropriation is provided solely for the following minor works
7 projects: \$200,000 for emergency infrastructure repairs; \$75,000 for
8 water and sewer upgrades; \$210,000 for emergency backup system
9 replacement; \$85,000 for chiller replacement; and \$83,000 for roof
10 replacements.

11 (2) \$3,226,000 of the state patrol highway account--state
12 appropriation is provided solely for the Shelton academy of the
13 Washington state patrol for the new waste water treatment lines, waste
14 water plants, water lines, and water systems. However, \$2,129,000 of
15 this amount is contingent on the department of corrections receiving
16 funding for its portion of the regional water project in the 2011-2013
17 omnibus capital appropriations act. If this funding is not provided by
18 June 30, 2011, \$2,129,000 of the appropriation provided in this
19 subsection lapses.

20 (3) \$421,000 of the state patrol highway account--state
21 appropriation is provided solely for the reappropriation of the Shelton
22 regional water project.

23 (4) \$2,187,000 of the total appropriation is provided solely for
24 mobile office platforms.

25 (5) It is the intent of the legislature that the omnibus operating
26 appropriations act provide funding for the portion of any applicable
27 debt service payments, resulting from financial contracts identified
28 under section 601 of this act, that are attributable to the general
29 fund as identified in the Washington state patrol's cost allocation
30 model.

31 NEW SECTION. **Sec. 302. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

32 Motor Vehicle Account--State Appropriation \$874,000

33 Rural Arterial Trust Account--State Appropriation \$37,417,000

34 County Arterial Preservation Account--State
35 Appropriation \$29,360,000

36 TOTAL APPROPRIATION \$67,651,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$874,000 of the motor vehicle account--state appropriation may
4 be used for county ferry projects as developed pursuant to RCW
5 47.56.725(4).

6 (2) \$37,417,000 of the rural arterial trust account--state
7 appropriation is provided solely for county road preservation grant
8 projects as approved by the county road administration board. These
9 funds may be used to assist counties recovering from federally declared
10 emergencies by providing capitalization advances and local match for
11 federal emergency funding, and may only be made using existing fund
12 balances. It is the intent of the legislature that the rural arterial
13 trust account be managed based on cash flow. The county road
14 administration board shall specifically identify any of the selected
15 projects and shall include information concerning the selected projects
16 in its next annual report to the legislature.

17 NEW SECTION. **Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

18 Small City Pavement and Sidewalk Account--State

19 Appropriation \$3,812,000

20 Transportation Improvement Account--State

21 Appropriation \$201,050,000

22 TOTAL APPROPRIATION \$204,862,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: The transportation improvement
25 account--state appropriation includes up to \$22,143,000 in proceeds
26 from the sale of bonds authorized in RCW 47.26.500.

27 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION--**

28 **PROGRAM D--(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

29 Motor Vehicle Account--State Appropriation \$5,433,000

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) \$1,364,000 of the motor vehicle account--state appropriation is
33 provided solely for the Olympic region site acquisition debt service
34 payments and administrative costs associated with capital improvement
35 and preservation project and financial management.

1 (2) \$3,669,000 of the motor vehicle account--state appropriation is
2 provided solely for high priority safety projects that are directly
3 linked to employee safety, environmental risk, or minor works that
4 prevent facility deterioration.

5 (3) \$400,000 of the motor vehicle account--state appropriation is
6 provided solely for the department's compliance with its national
7 pollution discharge elimination system permit.

8 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **IMPROVEMENTS--PROGRAM I**

10	Multimodal Transportation Account--State	
11	Appropriation	\$1,000
12	Transportation Partnership Account--State	
13	Appropriation	\$1,991,547,000
14	Motor Vehicle Account--State Appropriation	\$86,139,000
15	Motor Vehicle Account--Federal Appropriation	\$450,691,000
16	Motor Vehicle Account--Private/Local	
17	Appropriation	\$50,485,000
18	Transportation 2003 Account (Nickel Account)--State	
19	Appropriation	\$436,005,000
20	State Route Number 520 Corridor Account--State	
21	Appropriation	\$1,019,460,000
22	TOTAL APPROPRIATION	\$4,034,328,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Except as provided otherwise in this section, the entire
26 transportation 2003 account (nickel account) appropriation and the
27 entire transportation partnership account appropriation are provided
28 solely for the projects and activities as listed by fund, project, and
29 amount in LEAP Transportation Document 2011-1 as developed April 19,
30 2011, Program - Highway Improvement Program (I). However, limited
31 transfers of specific line-item project appropriations may occur
32 between projects for those amounts listed subject to the conditions and
33 limitations in section 603 of this act.

34 (2) The department shall, on a quarterly basis beginning July 1,
35 2011, provide to the office of financial management and the legislature
36 reports providing the status on each active project funded in part or
37 whole by the transportation 2003 account (nickel account) or the

1 transportation partnership account. Funding provided at a programmatic
2 level for transportation partnership account and transportation 2003
3 account (nickel account) projects relating to bridge rail, guard rail,
4 fish passage barrier removal, and roadside safety projects must be
5 reported on a programmatic basis. Projects within this programmatic
6 level funding must be completed on a priority basis and scoped to be
7 completed within the current programmatic budget. Report formatting
8 and elements must be consistent with the October 2009 quarterly project
9 report. The department shall also provide the information required
10 under this subsection on a quarterly basis.

11 (3) Within the motor vehicle account--state appropriation and motor
12 vehicle account--federal appropriation, the department may transfer
13 funds between programs I and P, except for funds that are otherwise
14 restricted in this act.

15 (4) The department shall apply for surface transportation program
16 enhancement funds to be expended in lieu of or in addition to state
17 funds for eligible costs of projects in programs I and P including, but
18 not limited to, the state route number 518, state route number 520,
19 Columbia river crossing, and Alaskan Way viaduct projects.

20 (5) The department shall apply for the competitive portion of
21 federal transit administration funds for eligible transit-related costs
22 of the state route number 520 bridge replacement and HOV project and
23 the Columbia river crossing project. The federal funds described in
24 this subsection must not include those federal transit administration
25 funds distributed by formula. The department shall provide a report
26 regarding this effort to the legislature by October 1, 2011.

27 (6) Any redistributed federal funds received by the department
28 must, to the greatest extent possible, be applied first to offset
29 planned expenditures of state funds, and second, to offset planned
30 expenditures of federal funds, on projects as identified in the LEAP
31 transportation documents described in this act. If the redistributed
32 federal funds cannot be used in this manner, the department must
33 consult with the joint transportation committee prior to obligating any
34 redistributed federal funds.

35 (7) The department shall work with the department of archaeology
36 and historic preservation to ensure that the cultural resources
37 investigation is properly conducted on all mega-highway projects and
38 large ferry terminal projects. These projects must be conducted with

1 active archaeological management. Additionally, the department shall
2 establish a scientific peer review of independent archaeologists that
3 are knowledgeable about the region and its cultural resources.

4 (8) For highway construction projects where the department
5 considers agricultural lands of long-term commercial significance, as
6 defined in RCW 36.70A.030, in reviewing and selecting sites to meet
7 environmental mitigation requirements under the national environmental
8 policy act (42 U.S.C. Sec. 4321 et seq.) and the state environmental
9 policy act (chapter 43.21C RCW), the department shall, to the greatest
10 extent possible, consider using public land first. If public lands are
11 not available that meet the required environmental mitigation needs,
12 the department may use other sites while making every effort to avoid
13 any net loss of agricultural lands that have a designation of long-term
14 commercial significance.

15 (9) \$361,000 of the transportation partnership account--state
16 appropriation and \$1,245,000 of the transportation 2003 account (nickel
17 account)--state appropriation are provided solely for project OBI4ENV,
18 Environmental Mitigation Reserve - Nickel/TPA project, as indicated in
19 the LEAP transportation document referenced in subsection (1) of this
20 section. Funds may be used only for environmental mitigation work that
21 is required by permits that were issued for projects funded by the
22 transportation partnership account or transportation 2003 account
23 (nickel account). As part of the 2012 budget submittal, the department
24 shall provide a list of all projects and associated amounts that are
25 being charged to project OBI4ENV during the 2011-2013 fiscal biennium.

26 (10) The transportation 2003 account (nickel account)--state
27 appropriation includes up to \$361,005,000 in proceeds from the sale of
28 bonds authorized by RCW 47.10.861.

29 (11) The transportation partnership account--state appropriation
30 includes up to \$1,427,696,000 in proceeds from the sale of bonds
31 authorized in RCW 47.10.873.

32 (12) The motor vehicle account--state appropriation includes up to
33 \$66,373,000 in proceeds from the sale of bonds authorized in RCW
34 47.10.843.

35 (13) The state route number 520 corridor account--state
36 appropriation includes up to \$987,717,000 in proceeds from the sale of
37 bonds authorized in RCW 47.10.879.

1 (14) \$391,000 of the motor vehicle account--state appropriation and
2 \$4,027,000 of the motor vehicle account--federal appropriation are
3 provided solely for the US 2 High Priority Safety project (100224I).
4 Expenditure of these funds is for safety projects on state route number
5 2 between Monroe and Gold Bar, which may include median rumble strips,
6 traffic cameras, and electronic message signs.

7 (15) \$687,000 of the motor vehicle account--federal appropriation,
8 \$16,308,000 of the motor vehicle account--private/local appropriation,
9 and \$22,000 of the motor vehicle account--state appropriation are
10 provided solely for the US 2/Bickford Avenue - Intersection Safety
11 Improvements project (100210E).

12 (16) \$435,000 of the motor vehicle account--state appropriation is
13 provided solely for environmental work on the Belfair Bypass project
14 (300344C).

15 (17) \$108,000 of the motor vehicle account--federal appropriation
16 and \$3,000 of the motor vehicle account--state appropriation are
17 provided solely for the I-5/Vicinity of Joint Base Lewis-McChord -
18 Install Ramp Meters project (300596M).

19 (18) \$253,444,000 of the transportation partnership account--state
20 appropriation and \$66,034,000 of the transportation 2003 account
21 (nickel account)--state appropriation are provided solely for the I-
22 5/Tacoma HOV Improvements (Nickel/TPA) project (300504A). Funds may
23 not be used to renovate any buildings until a real estate procurement
24 and management plan as outlined in section 604 of this act is complete.

25 (19)(a) \$8,321,000 of the transportation partnership account--state
26 appropriation and \$31,380,000 of the motor vehicle account--federal
27 appropriation are provided solely for the I-5/Columbia River Crossing
28 project (400506A). Of this amount, \$200,000 of the transportation
29 partnership account--state appropriation is provided solely for the
30 department to work with the department of archaeology and historic
31 preservation to ensure that the cultural resources investigation is
32 properly conducted on the Columbia river crossing project. This
33 project must be conducted with active archaeological management and
34 result in one report that spans the single cultural area in Oregon and
35 Washington. Additionally, the department shall establish a scientific
36 peer review of independent archaeologists that are knowledgeable about
37 the region and its cultural resources. No funding from any account may

1 be expended until written confirmation has been received by the
2 department that the state of Oregon is providing an equal amount of
3 additional funding to the project.

4 (b) Consistent with the draft environmental impact statement and
5 the Columbia river crossing project's independent review panel report,
6 the Columbia river crossing project's financial plan must include
7 recognition of state transportation funding contributions from both
8 Washington and Oregon, federal transportation funding, and a funding
9 contribution from toll bond proceeds. Following the refinement of the
10 finance plan as recommended by the independent review panel, the
11 department may seek authorization from the legislature to collect tolls
12 on the existing Columbia river crossing or on a replacement crossing
13 over Interstate 5.

14 (20) \$107,000 of the motor vehicle account--federal appropriation
15 and \$27,000 of the motor vehicle account--state appropriation are
16 provided solely for the SR 9/SR 204 Intersection Improvement project
17 (L2000040).

18 (21) \$2,134,000 of the motor vehicle account--federal appropriation
19 and \$47,000 of the motor vehicle account--state appropriation are
20 provided solely for the US 12/Nine Mile Hill to Woodward Canyon Vic -
21 Build New Highway project (501210T).

22 (22) \$294,000 of the motor vehicle account--federal appropriation
23 and \$13,000 of the motor vehicle account--state appropriation are
24 provided solely for the SR 16/Rosedale Street NW Vicinity - Frontage
25 Road project (301639C). The frontage road must be built for driving
26 speeds of no more than thirty-five miles per hour.

27 (23) \$1,000,000 of the motor vehicle account--federal appropriation
28 is provided solely for the SR 20/Race Road to Jacob's Road safety
29 project (L2200042).

30 (24) \$24,002,000 of the transportation partnership account--state
31 appropriation is provided solely for the SR 28/ US 2 and US 97 Eastmont
32 Avenue Extension project (202800D).

33 (25) \$569,000 of the motor vehicle account--federal appropriation
34 and \$9,000 of the motor vehicle account--state appropriation are
35 provided solely for design and right-of-way work on the I-82/Red
36 Mountain Vicinity project (508208M). The department shall continue to
37 work with the local partners in developing transportation solutions

1 necessary for the economic growth in the Red Mountain American
2 viticulture area of Benton county.

3 (26) \$1,500,000 of the motor vehicle account--federal appropriation
4 is provided solely for the I-90 Comprehensive Tolling Study project
5 (100067T).

6 (27) \$9,422,000 of the motor vehicle account--federal appropriation
7 and \$193,000 of the motor vehicle account--state appropriation are
8 provided solely for the I-90/Sullivan Road to Barker Road - Additional
9 Lanes project (609049N).

10 (28) Up to \$8,000,000 in savings realized on the I-90/Snoqualmie
11 Pass East - Hyak to Keechelus Dam - Corridor project (509009B) may be
12 used for design work on the next two-mile segment of the corridor. Any
13 additional savings on this project must remain on the corridor.
14 \$590,000 of the funds appropriated for this project may be used to
15 purchase land currently owned by the state parks department. Project
16 funds may not be used to build or improve buildings until the plan
17 described in section 604 of this act is complete.

18 (29) \$932,000 of the motor vehicle account--federal appropriation
19 is provided solely for the US 97A/North of Wenatchee - Wildlife Fence
20 project (209790B).

21 (30) The department shall reconvene an expert review panel of no
22 more than three members as described under RCW 47.01.400 for the
23 purpose of updating the work that was previously completed by the panel
24 on the Alaskan Way viaduct replacement project and to ensure that an
25 appropriate and viable financial plan is created and regularly
26 reviewed. The expert review panel must be selected cooperatively by
27 the chairs of the senate and house of representatives transportation
28 committees, the secretary of transportation, and the governor. The
29 expert review panel must report findings and recommendations to the
30 transportation committees of the legislature, the governor's Alaskan
31 Way viaduct project oversight committee, and the transportation
32 commission by October 2011, and annually thereafter until the project
33 is operationally complete.

34 (31) It is important that the public and policymakers have accurate
35 and timely access to information related to the Alaskan Way viaduct
36 replacement project as it proceeds to, and during, the construction of
37 all aspects of the project including, but not limited to, information
38 regarding costs, schedules, contracts, project status, and neighborhood

1 impacts. Therefore, it is the intent of the legislature that the
2 state, city, and county departments of transportation establish a
3 single source of accountability for integration, coordination,
4 tracking, and information of all requisite components of the
5 replacement project, which must include, at a minimum:

6 (a) A master schedule of all subprojects included in the full
7 replacement project or program; and

8 (b) A single point of contact for the public, media, stakeholders,
9 and other interested parties.

10 (32) Within the amounts provided in this section, \$20,000 of the
11 motor vehicle account--state appropriation and \$980,000 of the motor
12 vehicle account--federal appropriation are provided solely for the
13 department to continue work on a comprehensive tolling study of the
14 state route number 167 corridor (project 316718S). As funding allows,
15 the department shall also continue work on a comprehensive tolling
16 study of the state route number 509 corridor.

17 (33)(a) \$131,303,000 of the transportation partnership
18 account--state appropriation, \$51,410,000 of the transportation 2003
19 account (nickel account)--state appropriation, and \$10,000,000 of the
20 motor vehicle account--federal appropriation are provided solely for
21 the I-405/Kirkland Vicinity Stage 2 - Widening project (8BI1002). This
22 project must be completed as soon as practicable as a design-build
23 project and must be constructed with a footprint that would accommodate
24 potential future express toll lanes.

25 (b) As part of the project, the department shall conduct a traffic
26 and revenue analysis and complete a financial plan to provide
27 additional information on the revenues, expenditures, and financing
28 options available for active traffic management and congestion relief
29 in the Interstate 405 and state route number 167 corridors. A report
30 must be provided to the transportation committees of the legislature
31 and the office of financial management by January 2012. However, this
32 subsection (33)(b) is null and void if chapter . . . (Engrossed House
33 Bill No. 1382), Laws of 2011 (I-405 express toll lanes) is enacted by
34 June 30, 2011.

35 (34) Funding for a signal at state route number 507 and Yew Street
36 is included in the appropriation for intersection and spot improvements
37 (0BI2002).

1 (35) \$226,809,000 of the transportation partnership account--state
2 appropriation and \$1,019,460,000 of the state route number 520 corridor
3 account--state appropriation are provided solely for the state route
4 number 520 bridge replacement and HOV program (8BI1003). When
5 developing the financial plan for the program, the department shall
6 assume that all maintenance and operation costs for the new facility
7 are to be covered by tolls collected on the toll facility, and not by
8 the motor vehicle account.

9 (36) \$650,000 of the motor vehicle account--federal appropriation
10 is provided solely for the SR 522 Improvements/61st Avenue NE and NE
11 181st Street project (L1000055).

12 (37) \$300,000 of the motor vehicle account--federal appropriation
13 is provided solely for the SR 523 Corridor study (L1000059).

14 (38) The department shall consider using the city of Mukilteo's
15 off-site mitigation program in the event any projects on state route
16 number 525 or 526 require environmental mitigation.

17 (39) Any savings on projects on the state route number 532 corridor
18 must be used within the corridor to begin work on flood prevention and
19 raising portions of the highway above flood and storm influences.

20 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **PRESERVATION--PROGRAM P**

22 Transportation Partnership Account--State

23 Appropriation	\$34,182,000
24 Motor Vehicle Account--State Appropriation	\$67,790,000
25 Motor Vehicle Account--Federal Appropriation	\$632,489,000
26 Motor Vehicle Account--Private/Local Appropriation	\$19,253,000
27 TOTAL APPROPRIATION	\$753,714,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Except as provided otherwise in this section, the entire
31 transportation 2003 account (nickel account) appropriation and the
32 entire transportation partnership account appropriation are provided
33 solely for the projects and activities as listed by fund, project, and
34 amount in LEAP Transportation Document 2011-1 as developed April 19,
35 2011, Program - Highway Preservation Program (P). However, limited
36 transfers of specific line-item project appropriations may occur

1 between projects for those amounts listed subject to the conditions and
2 limitations in section 603 of this act.

3 (2) The department shall, on a quarterly basis beginning July 1,
4 2011, provide to the office of financial management and the legislature
5 reports providing the status on each active project funded in part or
6 whole by the transportation 2003 account (nickel account) or the
7 transportation partnership account. Funding provided at a programmatic
8 level for transportation partnership account projects relating to
9 seismic bridges must be reported on a programmatic basis. Projects
10 within this programmatic level funding must be completed on a priority
11 basis and scoped to be completed within the current programmatic
12 budget. The department shall work with the office of financial
13 management and the transportation committees of the legislature to
14 agree on report formatting and elements. Elements must include, but
15 not be limited to, project scope, schedule, and costs. The department
16 shall also provide the information required under this subsection on a
17 quarterly basis.

18 (3) The department of transportation shall continue to implement
19 the lowest life-cycle cost planning approach to pavement management
20 throughout the state to encourage the most effective and efficient use
21 of pavement preservation funds. Emphasis should be placed on
22 increasing the number of roads addressed on time and reducing the
23 number of roads past due.

24 (4) Any redistributed federal funds received by the department
25 must, to the greatest extent possible, be applied first to offset
26 planned expenditures of state funds, and second, to offset planned
27 expenditures of federal funds, on projects as identified in the LEAP
28 transportation documents described in this act. If the redistributed
29 federal funds cannot be used in this manner, the department must
30 consult with the joint transportation committee prior to obligating any
31 redistributed federal funds.

32 (5) Within the motor vehicle account--state appropriation and motor
33 vehicle account--federal appropriation, the department may transfer
34 funds between programs I and P, except for funds that are otherwise
35 restricted in this act.

36 (6) The department shall apply for surface transportation program
37 enhancement funds to be expended in lieu of or in addition to state
38 funds for eligible costs of projects in programs I and P.

1 (7) The motor vehicle account--state appropriation includes up to
2 \$17,652,000 in proceeds from the sale of bonds authorized in RCW
3 47.10.843.

4 (8) The department must work with cities and counties to develop a
5 comparison of direct and indirect labor costs, overhead rates, and
6 other costs for high-cost bridge inspections charged by the state,
7 counties, and other entities. The comparison is due to the
8 transportation committees of the legislature on September 1, 2011.

9 (9) \$277,000 of the motor vehicle account--federal appropriation
10 and \$10,000 of the motor vehicle account--state appropriation are
11 provided solely for the environmental impact statement and preliminary
12 planning for the replacement of the state route number 9 Snohomish
13 river bridge (project L2000018).

14 (10) \$9,641,000 of the motor vehicle account--federal
15 appropriation, \$2,000,000 of the motor vehicle account--private/local
16 appropriation, and \$361,000 of the motor vehicle account--state
17 appropriation are provided solely for the SR 21/Keller Ferry - Replace
18 Boat project (602110J).

19 (11) \$3,093,000 of the motor vehicle account--federal appropriation
20 is provided solely for the I-90/Ritzville to Tokio - Paving of Outside
21 Lanes project (609041G).

22 (12) \$2,733,000 of the motor vehicle account--federal appropriation
23 and \$114,000 of the motor vehicle account--state appropriation are
24 provided solely for the SR 167/Puyallup River Bridge Replacement
25 project (316725A). This project must be completed as a design-build
26 project. The department must work with local jurisdictions and the
27 community during the environmental review process to develop
28 appropriate esthetic design elements, at no additional cost to the
29 department, and traffic management plans pertaining to this project.
30 The department must report to the transportation committees of the
31 legislature on estimated cost and/or time savings realized as a result
32 of using the design-build process.

33 (13) \$295,000 of the motor vehicle account--federal appropriation
34 and \$5,000 of the motor vehicle account--state appropriation are
35 provided solely for the SR 906/Travelers Rest - Building Renovation
36 project (090600A).

1 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL**

3	Motor Vehicle Account--State Appropriation	\$6,439,000
4	Motor Vehicle Account--Federal Appropriation	\$5,600,000
5	TOTAL APPROPRIATION	\$12,039,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$1,000,000 of the motor vehicle account--
8 state appropriation for project 000005Q is provided solely for state
9 matching funds for federally selected competitive grants or
10 congressional earmark projects. These moneys must be placed into
11 reserve status until such time as federal funds are secured that
12 require a state match.

13 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--**
14 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

15	Puget Sound Capital Construction Account--State	
16	Appropriation	\$68,013,000
17	Puget Sound Capital Construction Account--Federal	
18	Appropriation	\$41,500,000
19	Transportation 2003 Account (Nickel Account)--State	
20	Appropriation	\$118,027,000
21	Transportation Partnership Account--State	
22	Appropriation	\$12,536,000
23	Multimodal Transportation Account--State	
24	Appropriation	\$43,265,000
25	TOTAL APPROPRIATION	\$283,341,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$68,013,000 of the Puget Sound capital construction
29 account--state appropriation, \$41,500,000 of the Puget Sound capital
30 construction account--federal appropriation, \$12,536,000 of the
31 transportation partnership account--state appropriation, \$118,027,000
32 of the transportation 2003 account (nickel account)--state
33 appropriation, and \$43,265,000 of the multimodal transportation
34 account--state appropriation are provided solely for ferry projects, as
35 listed in LEAP Transportation Document 2011-2 ALL PROJECTS as developed
36 April 19, 2011, Program - Washington State Ferries Capital Program (W).

1 (2) The department shall work with the department of archaeology
2 and historic preservation to ensure that the cultural resources
3 investigation is properly conducted on all large ferry terminal
4 projects. These projects must be conducted with active archaeological
5 management.

6 (3) The multimodal transportation account--state appropriation
7 includes up to \$43,265,000 in proceeds from the sale of bonds
8 authorized in RCW 47.10.867.

9 (4) The transportation 2003 account (nickel account)--state
10 appropriation includes up to \$82,143,000 in proceeds from the sale of
11 bonds authorized in RCW 47.10.861.

12 (5) The Puget Sound capital construction account--state
13 appropriation includes up to \$52,516,000 in proceeds from the sale of
14 bonds authorized in RCW 47.10.843.

15 (6) Appropriations used for labor costs may be used only for
16 obligations under applicable collective bargaining agreements, civil
17 service laws, court orders, and judgments.

18 (7) \$20,906,000 of the transportation 2003 account (nickel
19 account)--state appropriation, \$9,711,000 of the multimodal
20 transportation account--state appropriation, and \$1,537,000 of the
21 Puget Sound capital construction account--state appropriation are
22 provided solely for the acquisition of new Kwa-di-tabil class ferry
23 vessels subject to the conditions of RCW 47.56.780.

24 (8) \$33,404,000 of the multimodal transportation account--state
25 appropriation, \$2,000,000 of the Puget Sound capital construction
26 account--state appropriation, \$11,500,000 of the transportation
27 partnership account--state appropriation, and \$81,085,000 of the
28 transportation 2003 account (nickel account)--state appropriation are
29 provided solely for the acquisition of two 144-car vessels contingent
30 upon new and sufficient resources. Of these amounts, \$123,828,000 is
31 provided solely for the first 144-car vessel. The department shall use
32 as much already procured equipment as practicable on the 144-car
33 vessel. The construction contract must require the vendor to present
34 to the joint transportation committee and the office of financial
35 management, within sixty days of signing the contract, a list of design
36 options that will result in significant cost savings changes in terms
37 of construction or the long-term maintenance and operations of the
38 vessel. The contract must allow for exercising the options without a

1 penalty. If neither chapter ... (Engrossed Substitute Senate Bill No.
2 5742), Laws of 2011 nor chapter ... (House Bill No. 2083), Laws of 2011
3 is enacted by June 30, 2011, \$75,000,000 of the transportation 2003
4 account (nickel account)--state appropriation in this subsection
5 lapses.

6 (9) The department shall provide to the office of financial
7 management and the legislature quarterly reports providing the status
8 on each project listed in this section and in the project lists
9 submitted pursuant to this act and on any additional projects for which
10 the department has expended funds during the 2011-2013 fiscal biennium.
11 Elements must include, but not be limited to, project scope, schedule,
12 and costs. The department shall also provide the information required
13 under this subsection via the transportation executive information
14 system. The quarterly report regarding the status of projects
15 identified on the list referenced in subsection (1) of this section
16 must be developed according to an earned value method of project
17 monitoring.

18 (10) The department shall review and adjust its capital program
19 staffing levels to ensure staffing is at the most efficient level
20 necessary to implement the capital program in the omnibus
21 transportation appropriations act. The review must include a
22 comparison to the findings of the 2009 capital staffing levels report.
23 The Washington state ferries shall report this review and adjustment to
24 the office of financial management and the house and senate
25 transportation committees of the legislature by July 2012.

26 (11) \$3,932,000 of the total appropriation is provided solely for
27 continued permitting work on the Mukilteo ferry terminal (project
28 952515P). The department shall seek additional federal funding for
29 this project. Prior to beginning terminal improvements, the department
30 shall report to the legislature on the final environmental impact
31 statement by December 31, 2012. The report must include an overview of
32 the costs and benefits of each of the alternatives considered, as well
33 as an identification of costs and a funding plan for the preferred
34 alternative.

35 (12) The department shall conduct an analysis of the Eagle Harbor
36 slips to determine the cost benefit of replacing or repairing existing
37 structures with new structures including, but not limited to, dolphins

1 and wingwalls. A report on this analysis is due to the legislature by
2 December 31, 2011.

3 (13) The department shall review all terminal project cost
4 estimates to identify projects where similar design requirements could
5 result in reduced preliminary engineering or miscellaneous items costs.
6 The department shall report to the legislature by September 1, 2011.
7 The report must use programmatic design and include estimated cost
8 savings by reducing repetitive design costs or miscellaneous costs, or
9 both, applied to projects.

10 (14) \$2,000,000 of the Puget Sound capital construction account--
11 state appropriation is provided solely for emergency capital repair
12 costs. Funds may be spent only after approval from the office of
13 financial management.

14 (15) \$7,167,000 of the Puget Sound capital construction account--
15 state appropriation is provided solely for the reservation and
16 communications system project.

17 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **RAIL--PROGRAM Y--CAPITAL**

19	Essential Rail Assistance Account--State	
20	Appropriation	\$1,000,000
21	Transportation Infrastructure Account--State	
22	Appropriation	\$5,838,000
23	Multimodal Transportation Account--State	
24	Appropriation	\$52,000,000
25	Multimodal Transportation Account--Federal	
26	Appropriation	\$366,314,000
27	Multimodal Transportation Account--Private/Local	
28	Appropriation	\$1,292,000
29	TOTAL APPROPRIATION	\$426,444,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1)(a) Except as provided otherwise in this section, the entire
33 appropriations in this section are provided solely for the projects and
34 activities as listed by project and amount in LEAP Transportation
35 Document 2011-2 ALL PROJECTS as developed April 19, 2011, Program -
36 Rail Capital Program (Y).

1 (b) Within the amounts provided in this section, \$2,903,000 of the
2 transportation infrastructure account--state appropriation is for low-
3 interest loans through the freight rail investment bank program for
4 specific projects listed as recipients of these loans in the LEAP
5 transportation document identified in (a) of this subsection. The
6 department shall issue freight rail investment bank program loans with
7 a repayment period of no more than ten years, and only so much interest
8 as is necessary to recoup the department's costs to administer the
9 loans.

10 (c) Within the amounts provided in this section, \$1,754,000 of the
11 multimodal transportation account--state appropriation and \$1,000,000
12 of the essential rail assistance account--state appropriation are for
13 statewide emergent freight rail assistance projects identified in the
14 LEAP transportation document identified in (a) of this subsection.

15 (2)(a) If any funds remain in the program reserves (F01001A &
16 F01000A) for the program and projects listed in subsection (1)(b) and
17 (c) of this section, the department shall issue a call for projects for
18 the freight rail investment bank (FRIB) loan program and the emergent
19 freight rail assistance program (FRAP) grants, and shall evaluate the
20 applications according to the cost-benefit methodology developed during
21 the 2008 interim using the legislative priorities specified in (c) of
22 this subsection. Unsuccessful FRAP grant applicants should be
23 encouraged to apply to the FRIB loan program, if eligible. By November
24 1, 2011, the department shall submit a prioritized list of recommended
25 projects to the office of financial management and the transportation
26 committees of the legislature.

27 (b) When the department identifies a prospective rail project that
28 may have strategic significance for the state, or at the request of a
29 proponent of a prospective rail project or a member of the legislature,
30 the department shall evaluate the prospective project according to the
31 cost-benefit methodology developed during the 2008 interim using the
32 legislative priorities specified in (c) of this subsection. The
33 department shall report its cost-benefit evaluation of the prospective
34 rail project, as well as the department's best estimate of an
35 appropriate construction schedule and total project costs, to the
36 office of financial management and the transportation committees of the
37 legislature.

1 (c) The legislative priorities to be used in the cost-benefit
2 methodology are, in order of relative importance:

3 (i) Economic, safety, or environmental advantages of freight
4 movement by rail compared to alternative modes;

5 (ii) Self-sustaining economic development that creates family-wage
6 jobs;

7 (iii) Preservation of transportation corridors that would otherwise
8 be lost;

9 (iv) Increased access to efficient and cost-effective transport to
10 market for Washington's agricultural and industrial products;

11 (v) Better integration and cooperation within the regional,
12 national, and international systems of freight distribution; and

13 (vi) Mitigation of impacts of increased rail traffic on
14 communities.

15 (3) The department is directed to expend unallocated federal rail
16 crossing funds in lieu of or in addition to state funds for eligible
17 costs of projects in program Y.

18 (4) The department shall provide quarterly reports to the office of
19 financial management and the transportation committees of the
20 legislature regarding applications that the department submits for
21 federal funds and the status of such applications.

22 (5) The department shall, on a quarterly basis, provide to the
23 office of financial management and the legislature reports providing
24 the status on active projects identified in the LEAP transportation
25 document described in subsection (1)(a) of this section. Report
26 formatting and elements must be consistent with the October 2009
27 quarterly project report.

28 (6) The multimodal transportation account--state appropriation
29 includes up to \$19,684,000 in proceeds from the sale of bonds
30 authorized in RCW 47.10.867.

31 (7) When the balance of that portion of the miscellaneous program
32 account apportioned to the department for the grain train program
33 reaches \$1,180,000, the department shall acquire additional grain train
34 railcars.

35 (8) \$1,087,000 of the multimodal transportation account--state
36 appropriation is provided solely as state matching funds for successful
37 grant applications to either the federal rail line relocation and

1 improvement program (project 798999D) or new federal high-speed rail
2 grants.

3 (9) The Burlington Northern Santa Fe Skagit river bridge is an
4 integral part of the rail system. Constructed in 1916, the bridge does
5 not meet current design standards and is at risk during flood events
6 that occur on the Skagit river. The department shall work with
7 Burlington Northern Santa Fe and local jurisdictions to secure federal
8 funding for the Skagit river bridge and to develop an appropriate
9 replacement plan and schedule.

10 (10) \$339,139,000 of the multimodal transportation account--federal
11 appropriation and \$5,099,000 of the multimodal transportation account--
12 state appropriation are provided solely for expenditures related to
13 passenger high-speed rail grants. At one and one-half percent of the
14 total project funds, the multimodal transportation account--state funds
15 are provided solely for expenditures that are not federally
16 reimbursable. Funding in this subsection is the initial portion of
17 multiyear high-speed rail program grants awarded to Washington state
18 for high-speed intercity passenger rail investments. Funding will
19 allow for two additional round trips between Seattle and Portland and
20 other rail improvements.

21 (11) \$750,000 of the multimodal transportation account--state
22 appropriation is provided solely for the Port of Royal Slope
23 rehabilitation project (L1000053). Funding is contingent upon the
24 project completing the rail cost-benefit methodology process developed
25 during the 2008 interim using the legislative priorities outlined in
26 subsection (2)(c) of this section.

27 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION--**
28 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

29	Highway Infrastructure Account--State Appropriation	\$207,000
30	Highway Infrastructure Account--Federal	
31	Appropriation	\$1,602,000
32	Motor Vehicle Account--State Appropriation	\$3,754,000
33	Motor Vehicle Account--Federal Appropriation	\$31,856,000
34	Freight Mobility Investment Account--State	
35	Appropriation	\$11,278,000
36	Transportation Partnership Account--State	
37	Appropriation	\$6,035,000

1	Freight Mobility Multimodal Account--State	
2	Appropriation	\$12,117,000
3	Freight Mobility Multimodal Account--Local	
4	Appropriation	\$4,752,000
5	Multimodal Transportation Account--State	
6	Appropriation	\$18,453,000
7	Passenger Ferry Account--State Appropriation	\$1,115,000
8	TOTAL APPROPRIATION	\$91,169,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The department shall, on a quarterly basis beginning July 1,
12 2011, provide to the office of financial management and the legislature
13 reports providing the status on each active project funded in part or
14 whole by the transportation 2003 account (nickel account) or the
15 transportation partnership account. Report formatting and elements
16 must be consistent with the October 2009 quarterly project report. The
17 department shall also provide the information required under this
18 subsection on a quarterly basis via the transportation executive
19 information system.

20 (2) \$1,115,000 of the passenger ferry account--state appropriation
21 is provided solely for near and long-term costs of capital improvements
22 and operating expenses that are consistent with the business plan
23 approved by the governor for passenger ferry service.

24 (3) The department shall apply for surface transportation program
25 enhancement funds to be expended in lieu of or in addition to state
26 funds for eligible costs of projects in local programs, program
27 Z--capital.

28 (4) Federal funds may be transferred from program Z to programs I
29 and P and state funds must be transferred from programs I and P to
30 program Z to replace those federal funds in a dollar-for-dollar match.
31 Fund transfers authorized under this subsection shall not affect
32 project prioritization status. Appropriations must initially be
33 allotted as appropriated in this act. The department may not transfer
34 funds as authorized under this subsection without approval of the
35 office of financial management. The department shall submit a report
36 on those projects receiving fund transfers to the office of financial
37 management and the transportation committees of the legislature by
38 December 1, 2011, and December 1, 2012.

1 (5) The city of Winthrop may utilize a design-build process for the
2 Winthrop bike path project.

3 (6) \$11,557,000 of the multimodal transportation account--state
4 appropriation, \$12,136,000 of the motor vehicle account--federal
5 appropriation, and \$5,195,000 of the transportation partnership
6 account--state appropriation are provided solely for the pedestrian and
7 bicycle safety program projects and safe routes to schools program
8 projects identified in: LEAP Transportation Document 2011-A,
9 pedestrian and bicycle safety program projects and safe routes to
10 schools program projects, as developed April 19, 2011; LEAP
11 Transportation Document 2009-A, pedestrian and bicycle safety program
12 projects and safe routes to schools program projects, as developed
13 March 30, 2009; LEAP Transportation Document 2007-A, pedestrian and
14 bicycle safety program projects and safe routes to schools program
15 projects, as developed April 20, 2007; and LEAP Transportation Document
16 2006-B, pedestrian and bicycle safety program projects and safe routes
17 to schools program projects, as developed March 8, 2006. Projects must
18 be allocated funding based on order of priority. The department shall
19 review all projects receiving grant awards under this program at least
20 semiannually to determine whether the projects are making satisfactory
21 progress. Any project that has been awarded funds, but does not report
22 activity on the project within one year of the grant award must be
23 reviewed by the department to determine whether the grant should be
24 terminated. The department shall promptly close out grants when
25 projects have been completed, and identify where unused grant funds
26 remain because actual project costs were lower than estimated in the
27 grant award.

28 (7) Except as provided otherwise in this section, the entire
29 appropriations in this section are provided solely for the projects and
30 activities as listed by project and amount in LEAP Transportation
31 Document 2011-2 ALL PROJECTS as developed April 19, 2011, Program -
32 Local Program (Z).

33 (8) For the 2011-2013 project appropriations, unless otherwise
34 provided in this act, the director of the office of financial
35 management may authorize a transfer of appropriation authority between
36 projects managed by the freight mobility strategic investment board in
37 order for the board to manage project spending and efficiently deliver
38 all projects in the respective program.

1 (9) With each department budget submittal, the department shall
2 provide an update on the status of the repayment of the twenty million
3 dollars of unobligated federal funds authority advanced by the
4 department in September 2010 to the city of Tacoma for the Murray
5 Morgan/11th Street bridge project.

6 (10) The department shall prepare a list of main street projects,
7 consistent with chapter ... (Engrossed Substitute House Bill No. 1071),
8 Laws of 2011, for approval in the 2013-2015 fiscal biennium. In order
9 to ensure that any proposed list of projects is consistent with
10 legislative intent, the department shall provide a report to the joint
11 transportation committee by December 1, 2011. The report must identify
12 the eligible segments of main streets highways, the department's
13 proposed project selection and ranking method, criteria to be
14 considered, and a plan for soliciting project proposals.

15 (11) \$267,000 of the motor vehicle account--state appropriation and
16 \$2,859,000 of the motor vehicle account--federal appropriation are
17 provided solely for completion of the US 101 northeast peninsula safety
18 rest area and associated roadway improvements east of Port Angeles at
19 the Deer Park scenic view point (3LP187A). The department must surplus
20 any right-of-way previously purchased for this project near Sequim.
21 Approval to proceed with construction is contingent on surplus of
22 previously purchased right-of-way.

23 (12) Up to \$3,650,000 of the motor vehicle account--federal
24 appropriation and \$23,000 of the motor vehicle account--state
25 appropriation are provided solely to reimburse the cities of Kirkland
26 and Redmond for pavement and bridge deck rehabilitation on state route
27 number 908 (1LP611A). These funds may not be expended unless the
28 cities sign an agreement stating that the cities agree to take
29 ownership of state route number 908 in its entirety and agree that the
30 payment of these funds represents the entire state commitment to the
31 cities for state route number 908 expenditures.

32 (13) \$225,000 of the multimodal transportation account--state
33 appropriation is provided solely for the Shell Valley emergency road
34 and bicycle/pedestrian path (L1000036).

35 (14) \$150,000 of the motor vehicle account--state appropriation is
36 provided solely for flood reduction solutions on state route number 522
37 caused by the lower McAleer and Lyon creek basins (L1000041).

1 (15) \$896,000 of the multimodal transportation account--state
2 appropriation is provided solely for realignment of Parker Road and
3 construction of secondary access off of state route number 20
4 (L2200040).

5 (16) An additional \$2,500,000 of the motor vehicle account--federal
6 appropriation is provided solely for the Strander Blvd/SW 27th St
7 Connection project (1LP902F), which amount is reflected in the LEAP
8 transportation document identified in subsection (7) of this section.
9 These funds may only be committed if needed, may not be used to
10 supplant any other committed project partnership funding, and must be
11 the last funds expended.

12 (17) \$500,000 of the motor vehicle account--federal appropriation
13 is provided solely for safety improvements at the intersection of South
14 Wapato and McDonald Road (L1000052).

15 (18) \$2,000,000 of the multimodal transportation account--state
16 appropriation is provided solely for the state route number 432 rail
17 realignment and highway improvements project (L1000056).

18 (19) \$500,000 of the multimodal transportation account--state
19 appropriation is provided solely for a multimodal corridor plan on
20 state route number 520 between Interstate 405 and Avondale Road in
21 Redmond (L1000054).

22 (20) \$100,000 of the motor vehicle account--federal appropriation
23 is provided solely for state route number 164 and Auburn Way South
24 pedestrian improvements (L1000057).

25 (21) \$115,000 of the motor vehicle account--federal appropriation
26 is provided solely for median street lighting on state route number 410
27 (L1000058).

28 (22) \$60,000 of the multimodal transportation account--state
29 appropriation is provided solely for a cross docking study for the port
30 of Douglas county (L1000060).

31 (23) \$100,000 of the motor vehicle account--federal appropriation
32 is provided solely for city of Auburn - 8th and R Street NE
33 intersection improvements (L2200043).

34 (24) \$65,000 of the multimodal transportation account--state
35 appropriation is provided solely for the Puget Sound regional council
36 to further the implementation of multimodal concurrency practice
37 through a transit service overlay zone implemented at the local level
38 (L1000061). This approach will improve the linkage of land use and

1 transportation investment decisions, improve the efficiency of transit
2 service by encouraging transit-supportive development, provide
3 incentives for developers, and support integrated regional growth,
4 economic development, and transportation plans. In carrying out this
5 work, the council shall involve representatives from cities and
6 counties, developers, transit agencies, and other interested
7 stakeholders, and shall consult with other regional transportation
8 planning organizations across the state. The council shall report the
9 results of their work and recommendations to the joint transportation
10 committee by December 2011, with a final report to the transportation
11 committees of the legislature by January 31, 2012.

12 NEW SECTION. **Sec. 311. FEDERAL FUNDS RECEIVED FOR CAPITAL**
13 **PROJECT EXPENDITURES**

14 To the greatest extent practicable, the department of
15 transportation shall expend federal funds received for capital project
16 expenditures before state funds.

17 **TRANSFERS AND DISTRIBUTIONS**

18 NEW SECTION. **Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT**
19 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
20 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**
21 **TRANSPORTATION FUND REVENUE**

22	Highway Bond Retirement Account--State Appropriation . . .	\$920,560,000
23	Ferry Bond Retirement Account--State Appropriation	\$31,801,000
24	State Route Number 520 Corridor Account--State	
25	Appropriation	\$1,075,000
26	Transportation Improvement Board Bond Retirement	
27	Account--State Appropriation	\$16,544,000
28	Nondebt-Limit Reimbursable Account Appropriation	\$25,200,000
29	Transportation Partnership Account--State	
30	Appropriation	\$3,142,000
31	Motor Vehicle Account--State Appropriation	\$333,000
32	Transportation 2003 Account (Nickel Account)--State	
33	Appropriation	\$1,140,000
34	Transportation Improvement Account--State Appropriation	\$29,000

1	Multimodal Transportation Account--State	
2	Appropriation	\$138,000
3	Toll Facility Bond Retirement Account--State	
4	Appropriation	\$33,792,000
5	Toll Facility Bond Retirement Account--Federal	
6	Appropriation	\$14,649,000
7	TOTAL APPROPRIATION	\$1,048,403,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$4,610,000 of the highway bond retirement account--state
11 appropriation is provided solely for debt service on bonds issued to
12 construct a ferry boat vessel with a carrying capacity of one hundred
13 forty-four cars. If neither chapter ... (House Bill No. 2083), Laws of
14 2011 nor chapter ... (Engrossed Substitute Senate Bill No. 5742) is
15 enacted by June 30, 2011, the amount provided in this subsection
16 lapses.

17 (2) \$165,000 of the transportation 2003 account (nickel account)--
18 state appropriation is provided solely for discounts on bonds sold to
19 construct a ferry boat vessel with a carrying capacity of one hundred
20 forty-four cars. If neither chapter ... (House Bill No. 2083), Laws of
21 2011 nor chapter ... (Engrossed Substitute Senate Bill No. 5742) is
22 enacted by June 30, 2011, the amount provided in this subsection
23 lapses.

24 NEW SECTION. **Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT**
25 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
26 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

27	State Route Number 520 Corridor Account--State	
28	Appropriation	\$68,000
29	Transportation Partnership Account--State	
30	Appropriation	\$608,000
31	Motor Vehicle Account--State Appropriation	\$60,000
32	Transportation 2003 Account (Nickel Account)--State	
33	Appropriation	\$219,000
34	Transportation Improvement Account--State Appropriation	\$5,000
35	Multimodal Transportation Account--State	
36	Appropriation	\$26,000
37	TOTAL APPROPRIATION	\$986,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$30,000 of the transportation 2003 account
3 (nickel account)--state appropriation is provided solely for expenses
4 associated with bonds sold to construct a ferry boat vessel with a
5 carrying capacity of one hundred forty-four cars. If neither chapter
6 ... (House Bill No. 2083), Laws of 2011 nor chapter ... (Engrossed
7 Substitute Senate Bill No. 5742) is enacted by June 30, 2011, the
8 amount provided in this subsection lapses.

9 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER--BOND RETIREMENT**
10 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
11 **MVFT BONDS AND TRANSFERS**

12 Motor Vehicle Account--State Appropriation: For
13 transfer to the Puget Sound Capital Construction
14 Account \$52,516,000

15 The department of transportation is authorized to sell up to
16 \$52,516,000 in bonds authorized by RCW 47.10.843 for vessel and
17 terminal acquisition, major and minor improvements, and long lead-time
18 materials acquisition for the Washington state ferries. Of the
19 authorized amounts, \$14,500,000 is provided solely for expenditures
20 made during the fiscal biennium ending June 30, 2011.

21 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES**
22 **FOR DISTRIBUTION**

23 Motor Vehicle Account--State Appropriation for motor
24 vehicle fuel tax distributions to cities and
25 counties \$478,155,000

26 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER--TRANSFERS**

27 Motor Vehicle Account--State Appropriation: For
28 motor vehicle fuel tax refunds and statutory
29 transfers \$1,246,357,000

30 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF LICENSING--**
31 **TRANSFERS**

32 Motor Vehicle Account--State Appropriation: For
33 motor vehicle fuel tax refunds and transfers \$127,984,000

1 NEW SECTION. **Sec. 407. FOR THE STATE TREASURER--ADMINISTRATIVE**

2 **TRANSFERS**

3 (1) Tacoma Narrows Toll Bridge Account--State
4 Appropriation: For transfer to the Motor Vehicle
5 Account--State \$543,000

6 (2) Motor Vehicle Account--State Appropriation:
7 For transfer to the Puget Sound Ferry Operations
8 Account--State \$46,500,000

9 (3) Recreational Vehicle Account--State
10 Appropriation: For transfer to the Motor Vehicle
11 Account--State \$1,450,000

12 (4) License Plate Technology Account--State
13 Appropriation: For transfer to the Highway Safety
14 Account--State \$3,200,000

15 (5) Multimodal Transportation Account--State
16 Appropriation: For transfer to the Puget Sound
17 Ferry Operations Account--State \$43,000,000

18 (6) Highway Safety Account--State Appropriation:
19 For transfer to the Motor Vehicle Account--State \$23,000,000

20 (7) Department of Licensing Services Account--State
21 Appropriation: For transfer to the Motor Vehicle
22 Account--State \$400,000

23 (8) Advanced Right-of-Way Revolving Fund: For transfer
24 to the Motor Vehicle Account--State \$5,000,000

25 (9) State Route Number 520 Civil Penalties
26 Account--State Appropriation: For transfer to the
27 State Route Number 520 Corridor Account--State \$754,000

28 (10) Rural Mobility Grant Program Account--State
29 Appropriation: For transfer to the Multimodal
30 Transportation Account--State \$3,000,000

31 (11) Motor Vehicle Account--State Appropriation:
32 For transfer to the State Patrol Highway Account--
33 State \$14,000,000

34 (12) State Route Number 520 Corridor Account--State Appropriation:
35 For transfer to the Motor Vehicle Account--State, in an amount equal to
36 funds dispersed during the 2009-2011 fiscal biennium authorized under
37 section 805(7) of this act.

38 (13) Motor Vehicle Account--State Appropriation:

1 For transfer to the Special Category C Account--State \$1,500,000
2 (14) Regional Mobility Grant Program Account--State
3 Appropriation: For transfer to the Multimodal
4 Transportation Account--State \$1,000,000
5 (15) State Patrol Highway Account--State
6 Appropriation: For transfer to the Vehicle
7 Licensing Fraud Account \$100,000
8 (16) State Route Number 520 Corridor Account--State
9 Appropriation: For transfer to the Motor Vehicle
10 Account \$2,435,000
11 (17) The transfers identified in this section are subject to the
12 following conditions and limitations:
13 (a) The amount transferred in subsection (1) of this section
14 represents repayment of operating loans and reserve payments provided
15 to the Tacoma Narrows toll bridge account from the motor vehicle
16 account in the 2005-2007 fiscal biennium.
17 (b) The transfer in subsection (9) of this section represents toll
18 revenue collected from toll violations.

19 NEW SECTION. **Sec. 408. STATUTORY APPROPRIATIONS**

20 In addition to the amounts appropriated in this act for revenue for
21 distribution, state contributions to the law enforcement officers' and
22 firefighters' retirement system, and bond retirement and interest
23 including ongoing bond registration and transfer charges, transfers,
24 interest on registered warrants, and certificates of indebtedness,
25 there is also appropriated such further amounts as may be required or
26 available for these purposes under any statutory formula or under any
27 proper bond covenant made under law.

28 NEW SECTION. **Sec. 409.** The department of transportation is
29 authorized to undertake federal advance construction projects under the
30 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
31 meeting approved highway construction and preservation objectives. The
32 legislature recognizes that the use of state funds may be required to
33 temporarily fund expenditures of the federal appropriations for the
34 highway construction and preservation programs for federal advance
35 construction projects prior to conversion to federal funding.

1 association and service employees international union local No. 6 under
2 chapter 47.64 RCW for the 2011-2013 fiscal biennium.

3 (2) Funding is reduced to reflect a reduction to overtime
4 calculation, travel pay for relief employees, and reduced vacation
5 leave accruals.

6 (3) Except for office and professional employees international
7 union local No. 8, funding is reduced to reflect a three percent
8 temporary salary reduction for all employees for fiscal years 2012 and
9 2013 through June 29, 2013. Entry level rates for employees under the
10 inlandboatmen's union of the pacific and service employees
11 international union local No. 6 are not subject to the three percent
12 temporary salary reduction.

13 (4) For employees covered under the office and professional
14 employees international union local No. 8 agreement, funding is reduced
15 to reflect a three percent temporary salary reduction for all employees
16 whose monthly full-time equivalent salary is two thousand five hundred
17 dollars or more per month for fiscal years 2012 and 2013 through June
18 29, 2013. Temporary salary reduction leave is granted for employees
19 covered under the office and professional employees international union
20 local No. 8 agreement for the term of the 2011-2013 agreement.

21 (5) Effective June 30, 2013, the salary schedules effective July 1,
22 2009, through June 29, 2011, will be reinstated for all of the
23 agreements.

24 (6) Appropriations in this act reflect funding to staff vessels
25 according to United States coast guard certificates of inspection per
26 the agreement noted in subsection (1) of this section.

27 (7) Appropriations in this act do not reflect funding to fund state
28 employee health benefits for employees represented by the super
29 coalition on health benefits or employees outside of the super
30 coalition on health benefits. Acceptance of the super coalition on
31 health benefits agreement will be contingent upon sufficient funding in
32 the 2011-2013 omnibus operating appropriations act. Funding for health
33 benefits for employees outside of the super coalition on health
34 benefits will be in accordance with appropriations in the 2011-2013
35 omnibus operating appropriations act.

36 NEW SECTION. **Sec. 505. DEPARTMENT OF TRANSPORTATION MARINE**
37 **DIVISION COLLECTIVE BARGAINING AGREEMENTS--TERMS AND CONDITIONS**

1 No agreement has been reached between the governor and the masters,
2 mates, and pilots marine operations watch supervisors under chapter
3 47.64 RCW for the 2011-2013 fiscal biennium. Appropriations in this
4 act reflect funding to maintain the provisions or terms and conditions
5 of the 2009-2011 agreements for fiscal year 2012. Fiscal year 2013
6 appropriations are reduced to reflect management priorities in
7 collective bargaining.

8 **IMPLEMENTING PROVISIONS**

9 **NEW SECTION. Sec. 601. ACQUISITION OF PROPERTIES AND FACILITIES**
10 **THROUGH FINANCIAL CONTRACTS**

11 (1) The following agencies may enter into financial contracts, paid
12 from any funds of an agency, appropriated or nonappropriated, for the
13 purposes indicated and in not more than the principal amounts
14 indicated, plus financing expenses and required reserves pursuant to
15 chapter 39.94 RCW. When securing properties under this section,
16 agencies shall use the most economical financial contract option
17 available, including long-term leases, lease-purchase agreements,
18 lease-development with option to purchase agreements, or financial
19 contracts using certificates of participation. Expenditures made by an
20 agency for one of the indicated purposes before the issue date of the
21 authorized financial contract and any certificates of participation
22 therein are intended to be reimbursed from proceeds of the financial
23 contract and any certificates of participation therein to the extent
24 provided in the agency's financing plan approved by the state finance
25 committee.

26 (2) State agencies may enter into agreements with the department of
27 general administration and the state treasurer's office to develop
28 requests to the legislature for the acquisition of properties and
29 facilities through financial contracts. The agreements may include
30 charges for services rendered.

31 (a) Department of transportation: Enter into a financing contract
32 for up to \$10,824,000 plus financing expenses and required reserves
33 pursuant to chapter 39.94 RCW for the acquisition and implementation of
34 a time, leave, and labor distribution system that is integrated with
35 the state's accounting and human resource management systems.

1 (b) Department of licensing: Enter into a financing contract for
2 up to \$7,414,000 plus financing expenses and required reserves pursuant
3 to chapter 39.94 RCW for the purchase of a prorated and fuel tax system.

4 (c) Washington state patrol: (i) Enter into a financing contract
5 for up to \$8,241,000 plus financing expenses and required reserves
6 pursuant to chapter 39.94 RCW to purchase and install mobile office
7 platforms in state patrol and pursuit vehicles.

8 (ii) Enter into a financing contract for up to \$40,100,000 plus
9 financing expenses and required reserves pursuant to chapter 39.94 RCW
10 to purchase equipment and engineering services to convert to a
11 narrowband digital system.

12 **NEW SECTION. Sec. 602. MEGA-PROJECT REPORTING**

13 Mega-projects are defined as individual or groups of related
14 projects that cost \$1,000,000,000 or more. These projects include, but
15 are not limited to: Alaskan Way viaduct, SR 520, SR 167, I-405, North
16 Spokane corridor, I-5 Tacoma HOV, I-90 Snoqualmie Pass, and the
17 Columbia river crossing. The department of transportation shall track
18 mega-projects and report the financial status and schedule of these
19 projects at least once a year to the transportation committees of the
20 legislature and the office of financial management. The design of
21 mega-projects must be evaluated considering cost, capacity, safety,
22 mobility needs, and how well the design of the facility fits within its
23 urban environment.

24 **NEW SECTION. Sec. 603. FUND TRANSFERS**

25 (1) The transportation 2003 projects or improvements and the 2005
26 transportation partnership projects or improvements are listed in LEAP
27 Transportation Document 2011-1 as developed April 19, 2011, which
28 consists of a list of specific projects by fund source and amount over
29 a sixteen-year period. Current fiscal biennium funding for each
30 project is a line-item appropriation, while the outer year funding
31 allocations represent a sixteen-year plan. The department is expected
32 to use the flexibility provided in this section to assist in the
33 delivery and completion of all transportation partnership account and
34 transportation 2003 account (nickel account) projects on the LEAP
35 transportation documents referenced in this act. For the 2009-2011 and
36 2011-2013 project appropriations, unless otherwise provided in this

1 act, the director of financial management may authorize a transfer of
2 appropriation authority between projects funded with transportation
3 2003 account (nickel account) appropriations, or transportation
4 partnership account appropriations, in order to manage project spending
5 and efficiently deliver all projects in the respective program under
6 the following conditions and limitations:

7 (a) Transfers may only be made within each specific fund source
8 referenced on the respective project list;

9 (b) Transfers from a project may not be made as a result of the
10 reduction of the scope of a project or be made to support increases in
11 the scope of a project;

12 (c) Each transfer between projects may only occur if the director
13 of financial management finds that any resulting change will not hinder
14 the completion of the projects as approved by the legislature. Until
15 the legislature reconvenes to consider the 2012 supplemental
16 transportation budget, any unexpended 2009-2011 appropriation balance
17 as approved by the office of financial management, in consultation with
18 the legislative staff of the house of representatives and senate
19 transportation committees, may be considered when transferring funds
20 between projects;

21 (d) Transfers from a project may be made if the funds appropriated
22 to the project are in excess of the amount needed to complete the
23 project;

24 (e) Transfers may not occur for projects not identified on the
25 applicable project list;

26 (f) Transfers may not be made while the legislature is in session;
27 and

28 (g) Transfers between projects may be made by the department of
29 transportation until the transfer amount by project exceeds two hundred
30 fifty thousand dollars, or ten percent of the total project, whichever
31 is less. These transfers must be reported quarterly to the director of
32 financial management and the chairs of the house of representatives and
33 senate transportation committees.

34 (2) At the time the department submits a request to transfer funds
35 under this section, a copy of the request must be submitted to the
36 transportation committees of the legislature.

37 (3) The office of financial management shall work with legislative

1 staff of the house of representatives and senate transportation
2 committees to review the requested transfers in a timely manner.

3 (4) The office of financial management shall document approved
4 transfers and schedule changes in the transportation executive
5 information system, compare changes to the legislative baseline funding
6 and schedules identified by project identification number identified in
7 the LEAP transportation documents referenced in this act, and transmit
8 revised project lists to chairs of the transportation committees of the
9 legislature on a quarterly basis.

10 NEW SECTION. **Sec. 604.** (1) The department of transportation shall
11 prepare a plan to improve the oversight of real estate procurement and
12 management practices across all departmental programs and regions,
13 including the Washington state ferries. The plan must be submitted to
14 the governor and the joint transportation committee by September 1,
15 2012. The plan must include:

16 (a) An inventory of all currently owned and leased office space,
17 tunnel and bridge operations and maintenance facilities, and traffic
18 management centers;

19 (b) A list of all facilities that will be needed for tunnel and
20 bridge operations or maintenance in the next ten years and the funding
21 source that is assumed for these facilities;

22 (c) A prioritized list of all buildings that are planned to be
23 constructed, renovated, or remodeled in the next ten years and the
24 funding source that is assumed for these facility improvements;

25 (d) A list of options for consolidating staff, equipment, and
26 operations activities to reduce costs. This list must include an
27 evaluation of the costs and benefits of owning properties as compared
28 to leasing them using a life-cycle cost analysis; and

29 (e) A process and plan for regularly evaluating needs for office
30 space, tunnel and bridge operations and maintenance facilities, and
31 traffic management.

32 (2) Except as provided otherwise in the act, until September 1,
33 2012, the department of transportation may not enter into new leases,
34 equal value exchanges, or property acquisitions for office needs
35 without first consulting with the office of financial management and
36 the joint transportation committee.

1 NEW SECTION. **Sec. 605.** Executive Order number 05-05,
2 archaeological and cultural resources, was issued effective November
3 10, 2005. Agencies and higher education institutions that issue grants
4 or loans for capital projects shall comply with the requirements set
5 forth in this executive order.

6 NEW SECTION. **Sec. 606. FOR THE DEPARTMENT OF TRANSPORTATION**

7 As part of its annual budget submittal, the department shall
8 provide an annual update to the legislature and the office of financial
9 management that:

10 (1) Compares the original project cost estimates approved in the
11 transportation 2003 and 2005 transportation partnership project lists
12 to the completed cost of the project, or the most recent legislatively
13 approved budget and total project costs for projects not yet completed;

14 (2) Identifies highway projects that may be reduced in scope and
15 still achieve a functional benefit;

16 (3) Identifies highway projects that have experienced scope
17 increases and that can be reduced in scope;

18 (4) Identifies highway projects that have lost significant local or
19 regional contributions that were essential to completing the project;
20 and

21 (5) Identifies contingency amounts allocated to projects.

22 NEW SECTION. **Sec. 607. FOR THE DEPARTMENT OF TRANSPORTATION**

23 As part of its 2012 supplemental budget submittal, the department
24 shall provide a report to the legislature and the office of financial
25 management that:

26 (1) Identifies, by capital project, the amount of state funding
27 that has been reappropriated from the 2009-2011 fiscal biennium into
28 the 2011-2013 fiscal biennium; and

29 (2) Identifies, for each project, the amount of cost savings or
30 increases in funding that have been identified as compared to the 2011
31 enacted transportation budget.

32 NEW SECTION. **Sec. 608. STAFFING LEVELS**

33 (1) As the department of transportation completes delivery of the
34 projects funded by the 2003 and 2005 transportation revenue packages,
35 it is clear that the current staffing levels necessary to deliver these

1 projects are not sustainable into the future. Therefore, the
2 department is directed to quickly move forward to develop and implement
3 new business practices so that a smaller, more nimble state workforce
4 can effectively and efficiently deliver transportation improvement
5 programs as they are approved in the future, in strong partnership with
6 the private sector, while protecting the public's interests and assets.

7 (2) To this end, the department of transportation is directed to
8 reduce the size of its engineering and technical workforce to a level
9 sustained by current law revenue levels currently estimated at two
10 thousand FTEs by the end of the 2013-2015 fiscal biennium. The
11 department's current two thousand eight hundred FTE engineering and
12 technical workforce levels for highway construction will be reduced in
13 the 2011-2013 fiscal biennium, with a target of two thousand four
14 hundred FTEs by June 30, 2013, and to a level of two thousand FTEs by
15 June 30, 2015.

16 (3) In order to successfully deliver the highway construction
17 program as funded, the department of transportation may continue to
18 contract out engineering and technical services. In addition, the
19 department may continue the incentive program for retirements and
20 employee separations. The department shall report quarterly to the
21 office of financial management and the transportation committees of the
22 legislature on its progress and plans to reduce highway construction
23 workforce levels to two thousand FTEs by June 2015. This report must
24 also be posted on the department's web site.

25 NEW SECTION. **Sec. 609. VOLUNTARY RETIREMENT, SEPARATION, AND**
26 **DOWNSHIFTING INCENTIVES**

27 As a management tool to reduce costs and make more effective use of
28 resources, while improving employee productivity and morale, agencies
29 may implement a voluntary retirement, separation, and/or downshifting
30 incentive program that is cost neutral or results in cost savings over
31 a two-year period following the commencement of the program, provided
32 that such a program is approved by the director of financial
33 management.

34 Agencies participating in this authorization may offer voluntary
35 retirement, separation, and/or downshifting incentives and options
36 according to procedures and guidelines established by the office of
37 financial management, in consultation with the department of personnel

1 and the department of retirement systems. The options may include, but
2 are not limited to, financial incentives for: Voluntary separation or
3 retirement, voluntary leave-without-pay, voluntary workweek or work
4 hour reduction, voluntary downward movement, or temporary separation
5 for development purposes. An employee does not have a contractual
6 right to a financial incentive offered pursuant to this section.

7 Offers must be reviewed and monitored jointly by the department of
8 personnel and the department of retirement systems. Agencies are
9 required to submit a report by June 30, 2013, to the legislature and
10 the office of financial management on the outcome of their approved
11 incentive program. The report must include information on the details
12 of the program, including resulting service delivery changes, agency
13 efficiencies, the cost of the incentive per participant, the total cost
14 to the state, and the projected or actual net dollar savings over the
15 2011-2013 fiscal biennium.

16 NEW SECTION. **Sec. 610.** (1) The department of transportation shall
17 provide a report to the joint transportation committee by August 1,
18 2011, providing recommendations on the department's future business
19 model, staffing scenarios, and methods of program and project delivery.
20 The report must:

21 (a) Detail the sustainable staffing level by program to deliver
22 core functions of the department in the context of forecasted resources
23 as of March 2011;

24 (b) Analyze the effect new funding scenarios would have on the
25 sustainable staffing levels for core functions and recommend
26 appropriate staffing levels;

27 (c) Describe how the department's sustainable staffing levels would
28 be affected by new funding scenarios and any other actions the
29 department would need to deliver the program associated with the new
30 funding; and

31 (d) Evaluate alternative program and project delivery methods to
32 improve efficiency and effectiveness and provide recommendations on
33 legislative changes, if necessary, for their implementation.

34 (2) The department shall provide stakeholder involvement
35 opportunities in the development of the report. There must be a
36 minimum of two such meetings: One for the purpose of providing
37 contextual and background information; and a second for review and

1 comment of conclusions and recommendations. Stakeholders must include
2 labor, private engineering contractors, general business interests,
3 representatives of various transportation modes, and others groups as
4 appropriate.

5 NEW SECTION. **Sec. 611. FOR THE DEPARTMENT OF TRANSPORTATION**

6 The department is given the authority to provide up to \$3,000,000
7 in toll credits to Kitsap transit for its role in new passenger-only
8 ferry service and ferry corridor-related projects. The number of toll
9 credits provided to Kitsap transit must be equal to, but no more than,
10 the number sufficient to meet federal match requirements for grant
11 funding for passenger-only ferry service, but shall not exceed the
12 amount authorized in this section.

13 **MISCELLANEOUS 2011-2013 FISCAL BIENNIUM**

14 **Sec. 701.** RCW 47.29.170 and 2009 c 470 s 702 are each amended to
15 read as follows:

16 Before accepting any unsolicited project proposals, the commission
17 must adopt rules to facilitate the acceptance, review, evaluation, and
18 selection of unsolicited project proposals. These rules must include
19 the following:

20 (1) Provisions that specify unsolicited proposals must meet
21 predetermined criteria;

22 (2) Provisions governing procedures for the cessation of
23 negotiations and consideration;

24 (3) Provisions outlining that unsolicited proposals are subject to
25 a two-step process that begins with concept proposals and would only
26 advance to the second step, which are fully detailed proposals, if the
27 commission so directed;

28 (4) Provisions that require concept proposals to include at least
29 the following information: Proposers' qualifications and experience;
30 description of the proposed project and impact; proposed project
31 financing; and known public benefits and opposition; and

32 (5) Provisions that specify the process to be followed if the
33 commission is interested in the concept proposal, which must include
34 provisions:

1 (a) Requiring that information regarding the potential project
2 would be published for a period of not less than thirty days, during
3 which time entities could express interest in submitting a proposal;

4 (b) Specifying that if letters of interest were received during the
5 thirty days, then an additional sixty days for submission of the fully
6 detailed proposal would be allowed; and

7 (c) Procedures for what will happen if there are insufficient
8 proposals submitted or if there are no letters of interest submitted in
9 the appropriate time frame.

10 The commission may adopt other rules as necessary to avoid
11 conflicts with existing laws, statutes, or contractual obligations of
12 the state.

13 The commission may not accept or consider any unsolicited proposals
14 before July 1, (~~(2011)~~) 2013.

15 NEW SECTION. **Sec. 702.** To the extent that any appropriation
16 authorizes expenditures of state funds from the motor vehicle account,
17 special category C account, Tacoma Narrows toll bridge account,
18 transportation 2003 account (nickel account), transportation
19 partnership account, transportation improvement account, Puget Sound
20 capital construction account, multimodal transportation account, state
21 route number 520 corridor account, or other transportation capital
22 project account in the state treasury for a state transportation
23 program that is specified to be funded with proceeds from the sale of
24 bonds authorized in chapter 47.10 RCW, the legislature declares that
25 any such expenditures made prior to the issue date of the applicable
26 transportation bonds for that state transportation program are intended
27 to be reimbursed from proceeds of those transportation bonds in a
28 maximum amount equal to the amount of such appropriation.

29 **Sec. 703.** RCW 46.18.060 and 2010 1st sp.s. c 7 s 94 and 2010 c 161
30 s 604 are each reenacted and amended to read as follows:

31 (1) The department must review and either approve or reject special
32 license plate applications submitted by sponsoring organizations.

33 (2) Duties of the department include, but are not limited to, the
34 following:

35 (a) Review and approve the annual financial reports submitted by

1 sponsoring organizations with active special license plate series and
2 present those annual financial reports to the (~~senate and house~~
3 ~~transportation committees~~) joint transportation committee;

4 (b) Report annually to the (~~senate and house of representatives~~
5 ~~transportation committees~~) joint transportation committee on the
6 special license plate applications that were considered by the
7 department;

8 (c) Issue approval and rejection notification letters to sponsoring
9 organizations, the department, the (~~chairs of the senate and house of~~
10 ~~representatives transportation committees~~) executive committee of the
11 joint transportation committee, and the legislative sponsors identified
12 in each application. The letters must be issued within seven days of
13 making a determination on the status of an application; and

14 (d) Review annually the number of plates sold for each special
15 license plate series created after January 1, 2003. The department may
16 submit a recommendation to discontinue a special plate series to the
17 (~~chairs of the senate and house of representatives transportation~~
18 ~~committees~~) executive committee of the joint transportation committee.

19 (3) Except as provided in RCW 46.18.245, in order to assess the
20 effects and impact of the proliferation of special license plates, the
21 legislature declares a temporary moratorium on the issuance of any
22 additional plates until July 1, (~~2011~~) 2013. During this period of
23 time, the department is prohibited from accepting, reviewing,
24 processing, or approving any applications. Additionally, a special
25 license plate may not be enacted by the legislature during the
26 moratorium, unless the proposed license plate has been approved by the
27 former special license plate review board before February 15, 2005.

28 **Sec. 704.** RCW 46.63.170 and 2010 c 161 s 1127 are each amended to
29 read as follows:

30 (1) The use of automated traffic safety cameras for issuance of
31 notices of infraction is subject to the following requirements:

32 (a) The appropriate local legislative authority must first enact an
33 ordinance allowing for their use to detect one or more of the
34 following: Stoplight, railroad crossing, or school speed zone
35 violations. At a minimum, the local ordinance must contain the
36 restrictions described in this section and provisions for public notice
37 and signage. Cities and counties using automated traffic safety

1 cameras before July 24, 2005, are subject to the restrictions described
2 in this section, but are not required to enact an authorizing
3 ordinance.

4 (b) Use of automated traffic safety cameras is restricted to two-
5 arterial intersections, railroad crossings, and school speed zones
6 only.

7 (c) During the ((2009-2011)) 2011-2013 fiscal biennium, automated
8 traffic safety cameras may be used to detect speed violations for the
9 purposes of ((~~section 201(2), chapter 470, Laws of 2009~~)) section
10 201(2) of this act if the local legislative authority first enacts an
11 ordinance authorizing the use of cameras to detect speed violations.

12 (d) Automated traffic safety cameras may only take pictures of the
13 vehicle and vehicle license plate and only while an infraction is
14 occurring. The picture must not reveal the face of the driver or of
15 passengers in the vehicle.

16 (e) A notice of infraction must be mailed to the registered owner
17 of the vehicle within fourteen days of the violation, or to the renter
18 of a vehicle within fourteen days of establishing the renter's name and
19 address under subsection (3)(a) of this section. The law enforcement
20 officer issuing the notice of infraction shall include with it a
21 certificate or facsimile thereof, based upon inspection of photographs,
22 microphotographs, or electronic images produced by an automated traffic
23 safety camera, stating the facts supporting the notice of infraction.
24 This certificate or facsimile is prima facie evidence of the facts
25 contained in it and is admissible in a proceeding charging a violation
26 under this chapter. The photographs, microphotographs, or electronic
27 images evidencing the violation must be available for inspection and
28 admission into evidence in a proceeding to adjudicate the liability for
29 the infraction. A person receiving a notice of infraction based on
30 evidence detected by an automated traffic safety camera may respond to
31 the notice by mail.

32 (f) The registered owner of a vehicle is responsible for an
33 infraction under RCW 46.63.030(1)(e) unless the registered owner
34 overcomes the presumption in RCW 46.63.075, or, in the case of a rental
35 car business, satisfies the conditions under subsection (3) of this
36 section. If appropriate under the circumstances, a renter identified
37 under subsection (3)(a) of this section is responsible for an
38 infraction.

1 (g) Notwithstanding any other provision of law, all photographs,
2 microphotographs, or electronic images prepared under this section are
3 for the exclusive use of law enforcement in the discharge of duties
4 under this section and are not open to the public and may not be used
5 in a court in a pending action or proceeding unless the action or
6 proceeding relates to a violation under this section. No photograph,
7 microphotograph, or electronic image may be used for any purpose other
8 than enforcement of violations under this section nor retained longer
9 than necessary to enforce this section.

10 (h) All locations where an automated traffic safety camera is used
11 must be clearly marked by placing signs in locations that clearly
12 indicate to a driver that he or she is entering a zone where traffic
13 laws are enforced by an automated traffic safety camera.

14 (i) If a county or city has established an authorized automated
15 traffic safety camera program under this section, the compensation paid
16 to the manufacturer or vendor of the equipment used must be based only
17 upon the value of the equipment and services provided or rendered in
18 support of the system, and may not be based upon a portion of the fine
19 or civil penalty imposed or the revenue generated by the equipment.

20 (2) Infractions detected through the use of automated traffic
21 safety cameras are not part of the registered owner's driving record
22 under RCW 46.52.101 and 46.52.120. Additionally, infractions generated
23 by the use of automated traffic safety cameras under this section shall
24 be processed in the same manner as parking infractions, including for
25 the purposes of RCW 3.50.100, 35.20.220, 46.16A.120, and 46.20.270(3).
26 However, the amount of the fine issued for an infraction generated
27 through the use of an automated traffic safety camera shall not exceed
28 the amount of a fine issued for other parking infractions within the
29 jurisdiction.

30 (3) If the registered owner of the vehicle is a rental car
31 business, the law enforcement agency shall, before a notice of
32 infraction being issued under this section, provide a written notice to
33 the rental car business that a notice of infraction may be issued to
34 the rental car business if the rental car business does not, within
35 eighteen days of receiving the written notice, provide to the issuing
36 agency by return mail:

37 (a) A statement under oath stating the name and known mailing

1 address of the individual driving or renting the vehicle when the
2 infraction occurred; or

3 (b) A statement under oath that the business is unable to determine
4 who was driving or renting the vehicle at the time the infraction
5 occurred because the vehicle was stolen at the time of the infraction.
6 A statement provided under this subsection must be accompanied by a
7 copy of a filed police report regarding the vehicle theft; or

8 (c) In lieu of identifying the vehicle operator, the rental car
9 business may pay the applicable penalty.

10 Timely mailing of this statement to the issuing law enforcement
11 agency relieves a rental car business of any liability under this
12 chapter for the notice of infraction.

13 (4) Nothing in this section prohibits a law enforcement officer
14 from issuing a notice of traffic infraction to a person in control of
15 a vehicle at the time a violation occurs under RCW 46.63.030(1) (a),
16 (b), or (c).

17 (5) For the purposes of this section, "automated traffic safety
18 camera" means a device that uses a vehicle sensor installed to work in
19 conjunction with an intersection traffic control system, a railroad
20 grade crossing control system, or a speed measuring device, and a
21 camera synchronized to automatically record one or more sequenced
22 photographs, microphotographs, or electronic images of the rear of a
23 motor vehicle at the time the vehicle fails to stop when facing a
24 steady red traffic control signal or an activated railroad grade
25 crossing control signal, or exceeds a speed limit in a school speed
26 zone as detected by a speed measuring device. During the ((2009-2011))
27 2011-2013 fiscal biennium, an automated traffic safety camera includes
28 a camera used to detect speed violations for the purposes of ((~~section~~
29 ~~201(2), chapter 470, Laws of 2009~~)) section 201(2) of this act.

30 (6) During the ((2009-2011)) 2011-2013 fiscal biennium, this
31 section does not apply to automated traffic safety cameras for the
32 purposes of ((~~section 218(2), chapter 470, Laws of 2009~~)) section
33 216(5) of this act.

34 **Sec. 705.** RCW 46.63.160 and 2010 c 249 s 6 are each amended to
35 read as follows:

36 (1) This section applies only to civil penalties for nonpayment of
37 tolls detected through use of photo toll systems.

1 (2) Nothing in this section prohibits a law enforcement officer
2 from issuing a notice of traffic infraction to a person in control of
3 a vehicle at the time a violation occurs under RCW 46.63.030(1) (a),
4 (b), or (c).

5 (3) A notice of civil penalty may be issued by the department of
6 transportation when a toll is assessed through use of a photo toll
7 system and the toll is not paid by the toll payment due date, which is
8 eighty days from the date the vehicle uses the toll facility and incurs
9 the toll charge.

10 (4) Any registered owner or renter of a vehicle traveling upon a
11 toll facility operated under chapter 47.56 or 47.46 RCW is subject to
12 a civil penalty governed by the administrative procedures set forth in
13 this section when the vehicle incurs a toll charge and the toll is not
14 paid by the toll payment due date, which is eighty days from the date
15 the vehicle uses the toll facility and incurs the toll charge.

16 (5) Consistent with chapter 34.05 RCW, the department of
17 transportation shall develop an administrative adjudication process to
18 review appeals of civil penalties issued by the department of
19 transportation for toll nonpayment detected through the use of a photo
20 toll system under this section.

21 (6) The use of a photo toll system is subject to the following
22 requirements:

23 (a) Photo toll systems may take photographs, digital photographs,
24 microphotographs, videotapes, or other recorded images of the vehicle
25 and vehicle license plate only.

26 (b) A notice of civil penalty must include with it a certificate or
27 facsimile thereof, based upon inspection of photographs,
28 microphotographs, videotape, or other recorded images produced by a
29 photo toll system, stating the facts supporting the notice of civil
30 penalty. This certificate or facsimile is prima facie evidence of the
31 facts contained in it and is admissible in a proceeding established
32 under subsection (5) of this section. The photographs, digital
33 photographs, microphotographs, videotape, or other recorded images
34 evidencing the toll nonpayment civil penalty must be available for
35 inspection and admission into evidence in a proceeding to adjudicate
36 the liability for the civil penalty.

37 (c) Notwithstanding any other provision of law, all photographs,
38 digital photographs, microphotographs, videotape, other recorded

1 images, or other records identifying a specific instance of travel
2 prepared under this chapter are for the exclusive use of the tolling
3 agency for toll collection and enforcement purposes and are not open to
4 the public and may not be used in a court in a pending action or
5 proceeding unless the action or proceeding relates to a civil penalty
6 under this chapter. No photograph, digital photograph,
7 microphotograph, videotape, other recorded image, or other record
8 identifying a specific instance of travel may be used for any purpose
9 other than toll collection or enforcement of civil penalties under this
10 section. Records identifying a specific instance of travel by a
11 specific person or vehicle must be retained only as required to ensure
12 payment and enforcement of tolls and to comply with state records
13 retention policies.

14 (d) All locations where a photo toll system is used must be clearly
15 marked by placing signs in locations that clearly indicate to a driver
16 that he or she is entering a zone where tolls are assessed and enforced
17 by a photo toll system.

18 (e) Within existing resources, the department of transportation
19 shall conduct education and outreach efforts at least six months prior
20 to activating an all-electronic photo toll system. Methods of outreach
21 shall include a department presence at community meetings in the
22 vicinity of a toll facility, signage, and information published in
23 local media. Information provided shall include notice of when all
24 electronic photo tolling shall begin and methods of payment.
25 Additionally, the department shall provide quarterly reporting on
26 education and outreach efforts and other data related to the issuance
27 of civil penalties.

28 (7) Civil penalties for toll nonpayment detected through the use of
29 photo toll systems must be issued to the registered owner of the
30 vehicle identified by the photo toll system, but are not part of the
31 registered owner's driving record under RCW 46.52.101 and 46.52.120.

32 (8) The civil penalty for toll nonpayment detected through the use
33 of a photo toll system is forty dollars plus the photo toll and
34 associated fees.

35 (9) Except as provided otherwise in this subsection, all civil
36 penalties, including the photo toll and associated fees, collected
37 under this section must be deposited into the toll facility account of
38 the facility on which the toll was assessed. However, ~~((beginning on~~

1 ~~July 1, 2011~~) through June 30, 2013, civil penalties deposited into
2 the Tacoma Narrows toll bridge account created under RCW 47.56.165 that
3 are in excess of amounts necessary to support the toll adjudication
4 process applicable to toll collection on the Tacoma Narrows bridge must
5 first be allocated toward repayment of operating loans and reserve
6 payments provided to the account from the motor vehicle account under
7 section 1005(15), chapter 518, Laws of 2007. Additionally, all civil
8 penalties, resulting from nonpayment of tolls on the state route number
9 520 corridor, shall be deposited into the state route number 520 civil
10 penalties account created under section 4, chapter 248, Laws of 2010
11 but only if chapter 248, Laws of 2010 is enacted by June 30, 2010.

12 (10) If the registered owner of the vehicle is a rental car
13 business, the department of transportation shall, before a toll bill is
14 issued, provide a written notice to the rental car business that a toll
15 bill may be issued to the rental car business if the rental car
16 business does not, within thirty days of the mailing of the written
17 notice, provide to the issuing agency by return mail:

18 (a) A statement under oath stating the name and known mailing
19 address of the individual driving or renting the vehicle when the toll
20 was assessed; or

21 (b) A statement under oath that the business is unable to determine
22 who was driving or renting the vehicle at the time the toll was
23 assessed because the vehicle was stolen at the time the toll was
24 assessed. A statement provided under this subsection must be
25 accompanied by a copy of a filed police report regarding the vehicle
26 theft; or

27 (c) In lieu of identifying the vehicle operator, the rental car
28 business may pay the applicable toll and fee.

29 Timely mailing of this statement to the issuing agency relieves a
30 rental car business of any liability under this section for the payment
31 of the toll.

32 (11) Consistent with chapter 34.05 RCW, the department of
33 transportation shall develop rules to implement this section.

34 (12) For the purposes of this section, "photo toll system" means
35 the system defined in RCW 47.56.010 and 47.46.020.

36 **Sec. 706.** RCW 43.19.642 and 2010 c 247 s 701 are each amended to
37 read as follows:

1 (1) Effective June 1, 2006, for agencies complying with the ultra-
2 low sulfur diesel mandate of the United States environmental protection
3 agency for on-highway diesel fuel, agencies shall use biodiesel as an
4 additive to ultra-low sulfur diesel for lubricity, provided that the
5 use of a lubricity additive is warranted and that the use of biodiesel
6 is comparable in performance and cost with other available lubricity
7 additives. The amount of biodiesel added to the ultra-low sulfur
8 diesel fuel shall be not less than two percent.

9 (2) Effective June 1, 2009, state agencies are required to use a
10 minimum of twenty percent biodiesel as compared to total volume of all
11 diesel purchases made by the agencies for the operation of the
12 agencies' diesel-powered vessels, vehicles, and construction equipment.

13 (3) All state agencies using biodiesel fuel shall, beginning on
14 July 1, 2006, file biannual reports with the department of general
15 administration documenting the use of the fuel and a description of how
16 any problems encountered were resolved.

17 (4) For the 2009-2011 fiscal biennium, all fuel purchased by the
18 Washington state ferries at Harbor Island for the operation of the
19 Washington state ferries diesel powered vessels must be a minimum of
20 five percent biodiesel blend so long as the per gallon price of diesel
21 containing a five percent biodiesel blend level does not exceed the per
22 gallon price of diesel by more than five percent. If the per gallon
23 price of diesel containing a five percent biodiesel blend level exceeds
24 the per gallon price of diesel by more than five percent, the
25 requirements of this section do not apply to vessel fuel purchases by
26 the Washington state ferries.

27 (5) By December 1, 2009, the department of general administration
28 shall:

29 (a) Report to the legislature on the average true price
30 differential for biodiesel by blend and location; and

31 (b) Examine alternative fuel procurement methods that work to
32 address potential market barriers for in-state biodiesel producers and
33 report these findings to the legislature.

34 (6) During the 2011-2013 fiscal biennium, this section does not
35 apply to fuel purchased by the Washington state ferries.

36 **Sec. 707.** RCW 43.19.534 and 2009 c 470 s 717 are each amended to
37 read as follows:

1 (1) State agencies, the legislature, and departments shall purchase
2 for their use all goods and services required by the legislature,
3 agencies, or departments that are produced or provided in whole or in
4 part from class II inmate work programs operated by the department of
5 corrections through state contract. These goods and services shall not
6 be purchased from any other source unless, upon application by the
7 department or agency: (a) The department of general administration
8 finds that the articles or products do not meet the reasonable
9 requirements of the agency or department, (b) are not of equal or
10 better quality, or (c) the price of the product or service is higher
11 than that produced by the private sector. However, the criteria
12 contained in (a), (b), and (c) of this section for purchasing goods and
13 services from sources other than correctional industries do not apply
14 to goods and services produced by correctional industries that
15 primarily replace goods manufactured or services obtained from outside
16 the state. The department of corrections and department of general
17 administration shall adopt administrative rules that implement this
18 section.

19 (2) During the 2009-2011 and 2011-2013 fiscal (~~(biennium)~~) biennia,
20 and in conformance with section 223(11), chapter 470, Laws of 2009 and
21 section 221(2) of this act, this section does not apply to the purchase
22 of uniforms by the Washington state ferries.

23 **Sec. 708.** RCW 47.01.380 and 2009 c 470 s 705 are each amended to
24 read as follows:

25 The department shall not commence construction on any part of the
26 state route number 520 bridge replacement and HOV project until a
27 record of decision has been reached providing reasonable assurance that
28 project impacts will be avoided, minimized, or mitigated as much as
29 practicable to protect against further adverse impacts on neighborhood
30 environmental quality as a result of repairs and improvements made to
31 the state route number 520 bridge and its connecting roadways, and that
32 any such impacts will be addressed through engineering design choices,
33 mitigation measures, or a combination of both. The requirements of
34 this section shall not apply to off-site pontoon construction
35 supporting the state route number 520 bridge replacement and HOV
36 project. The requirements of this section shall not apply during the
37 2009-2011 and 2011-2013 fiscal (~~(biennium)~~) biennia.

1 **Sec. 709.** RCW 47.56.403 and 2005 c 312 s 3 are each amended to
2 read as follows:

3 (1) The department may provide for the establishment, construction,
4 and operation of a pilot project of high occupancy toll lanes on state
5 route 167 high occupancy vehicle lanes within King county. The
6 department may issue, buy, and redeem bonds, and deposit and expend
7 them; secure and remit financial and other assistance in the
8 construction of high occupancy toll lanes, carry insurance, and handle
9 any other matters pertaining to the high occupancy toll lane pilot
10 project.

11 (2) Tolls for high occupancy toll lanes will be established as
12 follows:

13 (a) The schedule of toll charges for high occupancy toll lanes must
14 be established by the transportation commission and collected in a
15 manner determined by the commission.

16 (b) Toll charges shall not be assessed on transit buses and vanpool
17 vehicles owned or operated by any public agency.

18 (c) The department shall establish performance standards for the
19 state route 167 high occupancy toll lane pilot project. The department
20 must automatically adjust the toll charge, using dynamic tolling, to
21 ensure that toll-paying single-occupant vehicle users are only
22 permitted to enter the lane to the extent that average vehicle speeds
23 in the lane remain above forty-five miles per hour at least ninety
24 percent of the time during peak hours. The toll charge may vary in
25 amount by time of day, level of traffic congestion within the highway
26 facility, vehicle occupancy, or other criteria, as the commission may
27 deem appropriate. The commission may also vary toll charges for
28 single-occupant inherently low-emission vehicles such as those powered
29 by electric batteries, natural gas, propane, or other clean burning
30 fuels.

31 (d) The commission shall periodically review the toll charges to
32 determine if the toll charges are effectively maintaining travel time,
33 speed, and reliability on the highway facilities.

34 (3) The department shall monitor the state route 167 high occupancy
35 toll lane pilot project and shall annually report to the transportation
36 commission and the legislature on operations and findings. At a
37 minimum, the department shall provide facility use data and review the
38 impacts on:

- 1 (a) Freeway efficiency and safety;
2 (b) Effectiveness for transit;
3 (c) Person and vehicle movements by mode;
4 (d) Ability to finance improvements and transportation services
5 through tolls; and

6 (e) The impacts on all highway users. The department shall analyze
7 aggregate use data and conduct, as needed, separate surveys to assess
8 usage of the facility in relation to geographic, socioeconomic, and
9 demographic information within the corridor in order to ascertain
10 actual and perceived questions of equitable use of the facility.

11 (4) The department shall modify the pilot project to address
12 identified safety issues and mitigate negative impacts to high
13 occupancy vehicle lane users.

14 (5) Authorization to impose high occupancy vehicle tolls for the
15 state route 167 high occupancy toll pilot project expires if either of
16 the following two conditions apply:

17 (a) If no contracts have been let by the department to begin
18 construction of the toll facilities associated with this pilot project
19 within four years of July 24, 2005; or

20 (b) (~~Four years after toll collection begins under this section~~)
21 If high occupancy vehicle tolls are being collected on June 30, 2013.

22 (6) The department of transportation shall adopt rules that allow
23 automatic vehicle identification transponders used for electronic toll
24 collection to be compatible with other electronic payment devices or
25 transponders from the Washington state ferry system, other public
26 transportation systems, or other toll collection systems to the extent
27 that technology permits.

28 (7) The conversion of a single existing high occupancy vehicle lane
29 to a high occupancy toll lane as proposed for SR-167 must be taken as
30 the exception for this pilot project.

31 (8) A violation of the lane restrictions applicable to the high
32 occupancy toll lanes established under this section is a traffic
33 infraction.

34 (9) Procurement activity associated with this pilot project shall
35 be open and competitive in accordance with chapter 39.29 RCW.

36 **Sec. 710.** RCW 47.28.030 and 2010 c 283 s 9 and 2010 c 5 s 11 are
37 each reenacted and amended to read as follows:

1 (1)(a) A state highway shall be constructed, altered, repaired, or
2 improved, and improvements located on property acquired for
3 right-of-way purposes may be repaired or renovated pending the use of
4 such right-of-way for highway purposes, by contract or state forces.
5 The work or portions thereof may be done by state forces when the
6 estimated costs thereof are less than fifty thousand dollars and
7 effective July 1, 2005, sixty thousand dollars.

8 (b) When delay of performance of such work would jeopardize a state
9 highway or constitute a danger to the traveling public, the work may be
10 done by state forces when the estimated cost thereof is less than
11 eighty thousand dollars and effective July 1, 2005, one hundred
12 thousand dollars.

13 (c) When the department of transportation determines to do the work
14 by state forces, it shall enter a statement upon its records to that
15 effect, stating the reasons therefor.

16 (d) To enable a larger number of small businesses and veteran,
17 minority, and women contractors to effectively compete for department
18 of transportation contracts, the department may adopt rules providing
19 for bids and award of contracts for the performance of work, or
20 furnishing equipment, materials, supplies, or operating services
21 whenever any work is to be performed and the engineer's estimate
22 indicates the cost of the work would not exceed eighty thousand dollars
23 and effective July 1, 2005, one hundred thousand dollars.

24 (2) The rules adopted under this section:

25 (a) Shall provide for competitive bids to the extent that
26 competitive sources are available except when delay of performance
27 would jeopardize life or property or inconvenience the traveling
28 public; and

29 (b) Need not require the furnishing of a bid deposit nor a
30 performance bond, but if a performance bond is not required then
31 progress payments to the contractor may be required to be made based on
32 submittal of paid invoices to substantiate proof that disbursements
33 have been made to laborers, material suppliers, mechanics, and
34 subcontractors from the previous partial payment; and

35 (c) May establish prequalification standards and procedures as an
36 alternative to those set forth in RCW 47.28.070, but the
37 prequalification standards and procedures under RCW 47.28.070 shall
38 always be sufficient.

1 (3) The department of transportation shall comply with such goals
2 and rules as may be adopted by the office of minority and women's
3 business enterprises to implement chapter 39.19 RCW with respect to
4 contracts entered into under this chapter. The department may adopt
5 such rules as may be necessary to comply with the rules adopted by the
6 office of minority and women's business enterprises under chapter 39.19
7 RCW.

8 (4)(a) For the period of March 15, 2010, through June 30, 2011,
9 work for less than one hundred twenty thousand dollars may be performed
10 on ferry vessels and terminals by state forces. During the 2011-2013
11 fiscal biennium, work for less than one hundred thousand dollars may be
12 performed on ferry vessels and terminals by state forces.

13 (b) The department shall hire a disinterested, third party to
14 conduct an independent analysis to identify methods of reducing out-of-
15 service times for vessel maintenance, preservation, and improvement
16 projects. The analysis must include options that consider
17 consolidating work while vessels are at shipyards by having state
18 forces perform services traditionally performed at Eagle Harbor at the
19 shipyard and decreasing the allowable time at shipyards. The analysis
20 must also compare the out-of-service vessel times of performing
21 services by state forces versus contracting out those services which in
22 turn must be used to form a recommendation as to what the threshold of
23 work performed on ferry vessels and terminals by state forces should
24 be. This analysis must be presented to the transportation committees
25 of the senate and house of representatives by December 1, 2010.

26 (c) The department shall develop a proposed ferry vessel
27 maintenance, preservation, and improvement program and present it to
28 the transportation committees of the senate and house of
29 representatives by December 1, 2010. The proposed program must:

30 (i) Improve the basis for budgeting vessel maintenance,
31 preservation, and improvement costs and for projecting those costs into
32 a sixteen-year financial plan;

33 (ii) Limit the amount of planned out-of-service time to the
34 greatest extent possible, including options associated with department
35 staff as well as commercial shipyards; and

36 (iii) Be based on the service plan in the capital plan, recognizing
37 that vessel preservation and improvement needs may vary by route.

1 (d) In developing the proposed ferry vessel maintenance,
2 preservation, and improvement program, the department shall consider
3 the following, related to reducing vessel out-of-service time:

4 (i) The costs compared to benefits of Eagle Harbor repair and
5 maintenance facility operations options to include staffing costs and
6 benefits in terms of reduced out-of-service time;

7 (ii) The maintenance requirements for on-vessel staff, including
8 the benefits of a systemwide standard;

9 (iii) The costs compared to benefits of staff performing
10 preservation or maintenance work, or both, while the vessel is
11 underway, tied up between sailings, or not deployed;

12 (iv) A review of the department's vessel maintenance, preservation,
13 and improvement program contracting process and contractual
14 requirements;

15 (v) The costs compared to benefits of allowing for increased costs
16 associated with expedited delivery;

17 (vi) A method for comparing the anticipated out-of-service time of
18 proposed projects and other projects planned during the same
19 construction period;

20 (vii) Coordination with required United States coast guard dry
21 dockings;

22 (viii) A method for comparing how proposed projects relate to the
23 service requirements of the route on which the vessel normally
24 operates; and

25 (ix) A method for evaluating the ongoing maintenance and
26 preservation costs associated with proposed improvement projects.

27 **Sec. 711.** RCW 43.105.330 and 2006 c 76 s 2 are each amended to
28 read as follows:

29 (1) The board shall appoint a state interoperability executive
30 committee, the membership of which must include, but not be limited to,
31 representatives of the military department, the Washington state
32 patrol, the department of transportation, the department of information
33 services, the department of natural resources, city and county
34 governments, state and local fire chiefs, police chiefs, and sheriffs,
35 and state and local emergency management directors. The chair and
36 legislative members of the board will serve as nonvoting ex officio

1 members of the committee. Voting membership may not exceed fifteen
2 members.

3 (2) The chair of the board shall appoint the chair of the committee
4 from among the voting members of the committee.

5 (3) The state interoperability executive committee has the
6 following responsibilities:

7 (a) Develop policies and make recommendations to the board for
8 technical standards for state wireless radio communications systems,
9 including emergency communications systems. The standards must
10 address, among other things, the interoperability of systems, taking
11 into account both existing and future systems and technologies;

12 (b) Coordinate and manage on behalf of the board the licensing and
13 use of state-designated and state-licensed radio frequencies, including
14 the spectrum used for public safety and emergency communications, and
15 serve as the point of contact with the federal communications
16 commission on matters relating to allocation, use, and licensing of
17 radio spectrum;

18 ~~((c)) ((Coordinate the purchasing of all state wireless radio
19 communications system equipment to ensure that:~~

20 ~~((i)) After the transition from a radio over internet protocol
21 network, any new trunked system shall be, at a minimum, project 25;~~

22 ~~((ii)) Any new system that requires advanced digital features shall
23 be, at a minimum, project 25; and~~

24 ~~((iii)) Any new system or equipment purchases shall be, at a minimum,
25 upgradeable to project 25;~~

26 ~~((d))~~ Seek support, including possible federal or other funding,
27 for state-sponsored wireless communications systems;

28 ~~((e))~~ (d) Develop recommendations for legislation that may be
29 required to promote interoperability of state wireless communications
30 systems;

31 ~~((f))~~ (e) Foster cooperation and coordination among public safety
32 and emergency response organizations;

33 ~~((g))~~ (f) Work with wireless communications groups and
34 associations to ensure interoperability among all public safety and
35 emergency response wireless communications systems; and

36 ~~((h))~~ (g) Perform such other duties as may be assigned by the
37 board to promote interoperability of wireless communications systems.

1 (4) During the 2011-2013 fiscal biennium, the requirement that any
2 state or local entity must purchase radios or communication systems
3 that are the P25 communication standard is suspended.

4 **Sec. 712.** RCW 47.64.170 and 2010 c 283 s 11 are each amended to
5 read as follows:

6 (1) Any ferry employee organization certified as the bargaining
7 representative shall be the exclusive representative of all ferry
8 employees in the bargaining unit and shall represent all such employees
9 fairly.

10 (2) A ferry employee organization or organizations and the governor
11 may each designate any individual as its representative to engage in
12 collective bargaining negotiations.

13 (3) Negotiating sessions, including strategy meetings of the
14 employer or employee organizations, mediation, and the deliberative
15 process of arbitrators are exempt from the provisions of chapter 42.30
16 RCW. Hearings conducted by arbitrators may be open to the public by
17 mutual consent of the parties.

18 (4) Terms of any collective bargaining agreement may be enforced by
19 civil action in Thurston county superior court upon the initiative of
20 either party.

21 (5) Ferry system employees or any employee organization shall not
22 negotiate or attempt to negotiate directly with anyone other than the
23 person who has been appointed or authorized a bargaining representative
24 for the purpose of bargaining with the ferry employees or their
25 representative.

26 (6)(a) Within ten working days after the first Monday in September
27 of every odd-numbered year, the parties shall attempt to agree on an
28 interest arbitrator to be used if the parties are not successful in
29 negotiating a comprehensive collective bargaining agreement. If the
30 parties cannot agree on an arbitrator within the ten-day period, either
31 party may request a list of seven arbitrators from the federal
32 mediation and conciliation service. The parties shall select an
33 interest arbitrator using the coin toss/alternate strike method within
34 thirty calendar days of receipt of the list. Immediately upon
35 selecting an interest arbitrator, the parties shall cooperate to
36 reserve dates with the arbitrator for potential arbitration between
37 August 1st and September 15th of the following even-numbered year. The

1 parties shall also prepare a schedule of at least five negotiation
2 dates for the following year, absent an agreement to the contrary. The
3 parties shall execute a written agreement before November 1st of each
4 odd-numbered year setting forth the name of the arbitrator and the
5 dates reserved for bargaining and arbitration. This subsection (6)(a)
6 imposes minimum obligations only and is not intended to define or limit
7 a party's full, good faith bargaining obligation under other sections
8 of this chapter.

9 (b) The negotiation of a proposed collective bargaining agreement
10 by representatives of the employer and a ferry employee organization
11 shall commence on or about February 1st of every even-numbered year.

12 (c) For negotiations covering the 2009-2011 biennium and subsequent
13 biennia, the time periods specified in this section, and in RCW
14 47.64.210 and 47.64.300 through 47.64.320, must ensure conclusion of
15 all agreements on or before October 1st of the even-numbered year next
16 preceding the biennial budget period during which the agreement should
17 take effect. These time periods may only be altered by mutual
18 agreement of the parties in writing. Any such agreement and any
19 impasse procedures agreed to by the parties under RCW 47.64.200 must
20 include an agreement regarding the new time periods that will allow
21 final resolution by negotiations or arbitration by October 1st of each
22 even-numbered year.

23 (7) It is the intent of this section that the collective bargaining
24 agreement or arbitrator's award shall commence on July 1st of each odd-
25 numbered year and shall terminate on June 30th of the next odd-numbered
26 year to coincide with the ensuing biennial budget year, as defined by
27 RCW 43.88.020(7), to the extent practical. It is further the intent of
28 this section that all collective bargaining agreements be concluded by
29 October 1st of the even-numbered year before the commencement of the
30 biennial budget year during which the agreements are to be in effect.
31 After the expiration date of a collective bargaining agreement
32 negotiated under this chapter, except to the extent provided in
33 subsection (11) of this section and RCW 47.64.270(4), all of the terms
34 and conditions specified in the collective bargaining agreement remain
35 in effect until the effective date of a subsequently negotiated
36 agreement, not to exceed one year from the expiration date stated in
37 the agreement. Thereafter, the employer may unilaterally implement
38 according to law.

1 (8) The office of financial management shall conduct a salary
2 survey, for use in collective bargaining and arbitration, which must be
3 conducted through a contract with a firm nationally recognized in the
4 field of human resources management consulting.

5 (9) Except as provided in subsection (11) of this section:

6 (a) The governor shall submit a request either for funds necessary
7 to implement the collective bargaining agreements including, but not
8 limited to, the compensation and fringe benefit provisions or for
9 legislation necessary to implement the agreement, or both. Requests
10 for funds necessary to implement the collective bargaining agreements
11 shall not be submitted to the legislature by the governor unless such
12 requests:

13 (i) Have been submitted to the director of the office of financial
14 management by October 1st before the legislative session at which the
15 requests are to be considered; and

16 (ii) Have been certified by the director of the office of financial
17 management as being feasible financially for the state.

18 (b) The governor shall submit a request either for funds necessary
19 to implement the arbitration awards or for legislation necessary to
20 implement the arbitration awards, or both. Requests for funds
21 necessary to implement the arbitration awards shall not be submitted to
22 the legislature by the governor unless such requests:

23 (i) Have been submitted to the director of the office of financial
24 management by October 1st before the legislative session at which the
25 requests are to be considered; and

26 (ii) Have been certified by the director of the office of financial
27 management as being feasible financially for the state.

28 (c) The legislature shall approve or reject the submission of the
29 request for funds necessary to implement the collective bargaining
30 agreements or arbitration awards as a whole for each agreement or
31 award. The legislature shall not consider a request for funds to
32 implement a collective bargaining agreement or arbitration award unless
33 the request is transmitted to the legislature as part of the governor's
34 budget document submitted under RCW 43.88.030 and 43.88.060. If the
35 legislature rejects or fails to act on the submission, either party may
36 reopen all or part of the agreement and award or the exclusive
37 bargaining representative may seek to implement the procedures provided
38 for in RCW 47.64.210 and 47.64.300.

1 (10) If, after the compensation and fringe benefit provisions of an
2 agreement are approved by the legislature, a significant revenue
3 shortfall occurs resulting in reduced appropriations, as declared by
4 proclamation of the governor or by resolution of the legislature, both
5 parties shall immediately enter into collective bargaining for a
6 mutually agreed upon modification of the agreement.

7 (11)(a) For the collective bargaining agreements negotiated for the
8 2011-2013 fiscal biennium, the legislature may consider a request for
9 funds to implement a collective bargaining agreement even if the
10 request for funds was not received by the office of financial
11 management by October 1st and was not transmitted to the legislature as
12 part of the governor's budget document submitted under RCW 43.88.030
13 and 43.88.060.

14 (b) For the 2011-2013 fiscal biennium, a collective bargaining
15 agreement related to employee health care benefits negotiated between
16 the employer and coalition pursuant to RCW 41.80.020(3) regarding the
17 dollar amount expended on behalf of each employee must be a separate
18 agreement for which the governor may request funds necessary to
19 implement the agreement. If such an agreement is negotiated and funded
20 by the legislature, this agreement will supersede any terms and
21 conditions of an expired 2009-2011 biennial master collective
22 bargaining agreement under this chapter regarding health care benefits.

23 **Sec. 713.** RCW 47.64.270 and 2010 c 283 s 13 are each amended to
24 read as follows:

25 (1) The employer and one coalition of all the exclusive bargaining
26 representatives subject to this chapter and chapter 41.80 RCW shall
27 conduct negotiations regarding the dollar amount expended on behalf of
28 each employee for health care benefits.

29 (2) Absent a collective bargaining agreement to the contrary, the
30 department of transportation shall provide contributions to insurance
31 and health care plans for ferry system employees and dependents, as
32 determined by the state health care authority, under chapter 41.05 RCW.

33 (3) The employer and employee organizations may collectively
34 bargain for insurance plans other than health care benefits, and
35 employer contributions may exceed that of other state agencies as
36 provided in RCW 41.05.050.

1 (4) For the 2011-2013 fiscal biennium, a collective bargaining
2 agreement related to employee health care benefits negotiated between
3 the employer and coalition pursuant to RCW 41.80.020(3) regarding the
4 dollar amount expended on behalf of each employee must be a separate
5 agreement for which the governor may request funds necessary to
6 implement the agreement. If such an agreement is negotiated and funded
7 by the legislature, this agreement will supersede any terms and
8 conditions of an expired 2009-2011 biennial collective bargaining
9 agreement under this chapter regarding health care benefits.

10 **Sec. 714.** RCW 47.64.280 and 2010 c 283 s 14 are each amended to
11 read as follows:

12 (1) There is created the marine employees' commission. The
13 governor shall appoint the commission with the consent of the senate.
14 The commission shall consist of three members: One member to be
15 appointed from labor, one member from industry, and one member from the
16 public who has significant knowledge of maritime affairs. The public
17 member shall be chair of the commission. One of the original members
18 shall be appointed for a term of three years, one for a term of four
19 years, and one for a term of five years. Their successors shall be
20 appointed for terms of five years each, except that any person chosen
21 to fill a vacancy shall be appointed only for the unexpired term of the
22 member whom he or she succeeds. Commission members are eligible for
23 reappointment. Any member of the commission may be removed by the
24 governor, upon notice and hearing, for neglect of duty or malfeasance
25 in office, but for no other cause. Commission members are not eligible
26 for state retirement under chapter 41.40 RCW by virtue of their service
27 on the commission. Members of the commission shall be compensated in
28 accordance with RCW 43.03.250 and shall receive reimbursement for
29 official travel and other expenses at the same rate and on the same
30 terms as provided for the transportation commission by RCW 47.01.061.
31 The payments shall be made from the Puget Sound ferry operations
32 account.

33 (2) The commission shall: (a) Adjust all complaints, grievances,
34 and disputes between labor and management arising out of the operation
35 of the ferry system as provided in RCW 47.64.150; (b) provide for
36 impasse mediation as required in RCW 47.64.210; and (c) perform those

1 duties required in RCW 47.64.300. However, through June 30, 2013, the
2 commission's duties identified in this subsection are subject to the
3 availability of amounts appropriated for these specific purposes.

4 (3)(a) In adjudicating all complaints, grievances, and disputes,
5 the party claiming labor disputes shall, in writing, notify the
6 commission, which shall make careful inquiry into the cause thereof and
7 issue an order advising the ferry employee, or the ferry employee
8 organization representing him or her, and the department of
9 transportation, as to the decision of the commission.

10 (b) The parties are entitled to offer evidence relating to disputes
11 at all hearings conducted by the commission. The orders and awards of
12 the commission are final and binding upon any ferry employee or
13 employees or their representative affected thereby and upon the
14 department.

15 (c) The commission shall adopt rules of procedure under chapter
16 34.05 RCW.

17 (d) The commission has the authority to subpoena any ferry employee
18 or employees, or their representatives, and any member or
19 representative of the department, and any witnesses. The commission
20 may require attendance of witnesses and the production of all pertinent
21 records at any hearings held by the commission. The subpoenas of the
22 commission are enforceable by order of any superior court in the state
23 of Washington for the county within which the proceeding may be
24 pending. The commission may hire staff as necessary, appoint
25 consultants, enter into contracts, and conduct studies as reasonably
26 necessary to carry out this chapter.

27 **Sec. 715.** RCW 46.68.170 and 2009 c 470 s 701 are each amended to
28 read as follows:

29 There is hereby created in the motor vehicle fund the RV account.
30 All moneys hereafter deposited in said account shall be used by the
31 department of transportation for the construction, maintenance, and
32 operation of recreational vehicle sanitary disposal systems at safety
33 rest areas in accordance with the department's highway system plan as
34 prescribed in chapter 47.06 RCW. During the ((2007-2009—and))
35 2009-2011 and 2011-2013 fiscal biennia, the legislature may transfer
36 from the RV account to the motor vehicle fund such amounts as reflect

1 the excess fund balance of the RV account to accomplish the purposes
2 identified in this section.

3 **Sec. 716.** RCW 46.68.370 and 2010 c 161 s 818 are each amended to
4 read as follows:

5 The license plate technology account is created in the state
6 treasury. All receipts collected under RCW 46.17.015 must be deposited
7 into this account. Expenditures from this account must support current
8 and future license plate technology and systems integration upgrades
9 for both the department and correctional industries. Moneys in the
10 account may be spent only after appropriation. Additionally, the
11 moneys in this account may be used to reimburse the motor vehicle
12 account for any appropriation made to implement the digital license
13 plate system. During the (~~2009-2011~~) 2011-2013 fiscal biennium, the
14 legislature may transfer from the license plate technology account to
15 the highway safety account such amounts as reflect the excess fund
16 balance of the license plate technology account.

17 **Sec. 717.** RCW 47.12.244 and 2009 c 470 s 709 are each amended to
18 read as follows:

19 There is created the "advance right-of-way revolving fund" in the
20 custody of the treasurer, into which the department is authorized to
21 deposit directly and expend without appropriation:

22 (1) An initial deposit of ten million dollars from the motor
23 vehicle fund included in the department of transportation's 1991-93
24 budget;

25 (2) All moneys received by the department as rental income from
26 real properties that are not subject to federal aid reimbursement,
27 except moneys received from rental of capital facilities properties as
28 defined in chapter 47.13 RCW; and

29 (3) Any federal moneys available for acquisition of right-of-way
30 for future construction under the provisions of section 108 of Title
31 23, United States Code.

32 During the (~~2007-2009 and~~) 2009-2011 and 2011-2013 fiscal
33 biennia, the legislature may transfer from the advance right-of-way
34 revolving fund to the motor vehicle account amounts as reflect the
35 excess fund balance of the advance right-of-way revolving fund.

1 **Sec. 718.** RCW 46.68.060 and 2009 c 470 s 711 are each amended to
2 read as follows:

3 There is hereby created in the state treasury a fund to be known as
4 the highway safety fund to the credit of which shall be deposited all
5 moneys directed by law to be deposited therein. This fund shall be
6 used for carrying out the provisions of law relating to driver
7 licensing, driver improvement, financial responsibility, cost of
8 furnishing abstracts of driving records and maintaining such case
9 records, and to carry out the purposes set forth in RCW 43.59.010.
10 During the ((2007-2009-and)) 2009-2011 and 2011-2013 fiscal biennia,
11 the legislature may transfer from the highway safety fund to the motor
12 vehicle fund and the multimodal transportation account such amounts as
13 reflect the excess fund balance of the highway safety fund.

14 **Sec. 719.** RCW 46.68.220 and 2010 c 161 s 807 are each amended to
15 read as follows:

16 The department of licensing services account is created in the
17 motor vehicle fund. All receipts from service fees received under RCW
18 46.17.025 must be deposited into the account. Moneys in the account
19 may be spent only after appropriation. Expenditures from the account
20 may be used only for:

- 21 (1) Information and service delivery systems for the department;
- 22 (2) Reimbursement of county licensing activities; and
- 23 (3) County auditor or other agent and subagent support including,
24 but not limited to, the replacement of department-owned equipment in
25 the possession of county auditors or other agents and subagents
26 appointed by the director. During the ((2007-2009-and-2009-2011))
27 2011-2013 fiscal ((~~biennia~~)) biennium, the legislature may transfer
28 from the department of licensing services account such amounts as
29 reflect the excess fund balance of the account.

30 **Sec. 720.** RCW 47.56.876 and 2010 c 248 s 5 are each amended to
31 read as follows:

- 32 (1) A special account to be known as the state route number 520
33 civil penalties account is created in the state treasury. All state
34 route number 520 bridge replacement and HOV program civil penalties
35 generated from the nonpayment of tolls on the state route number 520
36 corridor must be deposited into the account, as provided under RCW

1 47.56.870(4)(b)(vii). Moneys in the account may be spent only after
2 appropriation. Expenditures from the account may be used to fund any
3 project within the state route number 520 bridge replacement and HOV
4 program, including mitigation. During the 2011-2013 fiscal biennium,
5 the legislature may transfer from the state route number 520 civil
6 penalties account to the state route number 520 corridor account such
7 amounts as reflect the excess fund balance of the state route number
8 520 civil penalties account. Funds transferred must be used solely for
9 capital expenditures for the state route number 520 bridge replacement
10 and HOV project (8BI1003).

11 (2) This section is contingent on the enactment by June 30, 2010,
12 of either chapter 249, Laws of 2010 or chapter . . . (Substitute House
13 Bill No. 2897), Laws of 2010, but if the enacted bill does not
14 designate the department as the toll penalty adjudicating agency, this
15 section is null and void.

16 **Sec. 721.** RCW 46.68.--- and 2011 c ... (SHB 1897) s 1 are each
17 amended to read as follows:

18 (1) The rural mobility grant program account is created in the
19 state treasury. Moneys in the account may be spent only after
20 appropriation. Expenditures from the account may be used only for the
21 grants provided under section 2 (~~of this act~~), chapter ... (SHB
22 1897), Laws of 2011.

23 (2) Beginning September 2011, by the last day of September,
24 December, March, and June of each year, the state treasurer shall
25 transfer from the multimodal transportation account to the rural
26 mobility grant program account two million five hundred thousand
27 dollars.

28 (3) During the 2011-2013 fiscal biennium, the legislature may
29 transfer from the rural mobility grant program account to the
30 multimodal transportation account such amounts as reflect the excess
31 fund balance of the rural mobility grant program account.

32 NEW SECTION. **Sec. 722.** 2010 c 161 s 1126 is repealed.

33 **2009-2011 FISCAL BIENNIUM**
34 **TRANSPORTATION AGENCIES--OPERATING**

1 **Sec. 801.** 2010 c 247 s 205 (uncodified) is amended to read as
2 follows:

3 **FOR THE TRANSPORTATION COMMISSION**

4	Motor Vehicle Account--State Appropriation	((\$2,328,000))
5		<u>\$2,157,000</u>
6	Multimodal Transportation Account--State Appropriation . .	((\$112,000))
7		<u>\$111,000</u>
8	TOTAL APPROPRIATION	((\$2,440,000))
9		<u>\$2,268,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium,
13 the transportation commission shall periodically review and, if
14 necessary, modify the schedule of fares for the Washington state ferry
15 system. The transportation commission may increase ferry fares,
16 except no fare schedule modifications may be made prior to September 1,
17 2009. For purposes of this subsection, "modify" includes increases or
18 decreases to the schedule.

19 (2) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium,
20 the transportation commission shall periodically review and, if
21 necessary, modify a schedule of toll charges applicable to the state
22 route number 167 high occupancy toll lane pilot project, as required
23 under RCW 47.56.403. For purposes of this subsection, "modify"
24 includes increases or decreases to the schedule.

25 (3) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium,
26 the transportation commission shall periodically review and, if
27 necessary, modify the schedule of toll charges applicable to the Tacoma
28 Narrows bridge, taking into consideration the recommendations of the
29 citizen advisory committee created under RCW 47.46.091. For purposes
30 of this subsection, "modify" includes increases or decreases to the
31 schedule.

32 (4) The commission may name state ferry vessels consistent with its
33 authority to name state transportation facilities under RCW 47.01.420.
34 When naming or renaming state ferry vessels, the commission shall
35 investigate selling the naming rights and shall make recommendations to
36 the legislature regarding this option.

37 (5) \$350,000 of the motor vehicle account--state appropriation is

1 provided solely for consultant support services to assist the
2 commission in updating the statewide transportation plan. The updated
3 plan must be submitted to the legislature by December 1, 2010.

4 (6) If the commission considers implementing a ferry fuel
5 surcharge, it must first submit an analysis and business plan to the
6 office of financial management and either the joint transportation
7 committee or the transportation committees of the legislature. The
8 commission may impose a ferry fuel surcharge effective July 1, 2011.
9 When implementing a ferry fuel surcharge, the commission must regard
10 ferry fuel surcharges as fare policy changes and thus, ferry fuel
11 surcharges should be included in all public procedures and processes
12 currently used for fare pricing per RCW 47.60.290.

13 (7) The commission shall work with the department of
14 transportation's economic partnerships (Program K) in conducting a best
15 practices review of nontoll, public-private partnerships. The purpose
16 of this review is to identify the policies and procedures that would be
17 appropriate for application in Washington state. The commission must
18 report its findings and recommendations, including draft legislation if
19 warranted, to the house of representatives and senate transportation
20 committees by January 2011.

21 (8) As part of its development of the statewide transportation
22 plan, the commission shall review prioritized projects, including
23 preservation and maintenance projects, from regional transportation and
24 metropolitan planning organizations to identify statewide
25 transportation needs. The review should include a brief description
26 and status of each project along with the funding required and
27 associated timeline from start to completion. The commission shall
28 submit the review, along with recommendations, to the house of
29 representatives and senate transportation committees by January 2011.

30 **Sec. 802.** 2010 c 247 s 207 (uncodified) is amended to read as
31 follows:

32 FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU	
33 State Patrol Highway Account--State	
34 Appropriation	((\$227,958,000))
35	<u>\$224,558,000</u>
36 State Patrol Highway Account--Federal	
37 Appropriation	\$10,903,000

1	State Patrol Highway Account--Private/Local	
2	Appropriation	((\$867,000))
3		<u>\$939,000</u>
4	TOTAL APPROPRIATION	((\$239,728,000))
5		<u>\$236,400,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Washington state patrol officers engaged in off-duty uniformed
9 employment providing traffic control services to the department of
10 transportation or other state agencies may use state patrol vehicles
11 for the purpose of that employment, subject to guidelines adopted by
12 the chief of the Washington state patrol. The Washington state patrol
13 shall be reimbursed for the use of the vehicle at the prevailing state
14 employee rate for mileage and hours of usage, subject to guidelines
15 developed by the chief of the Washington state patrol, and Cessna
16 pilots funded from the state patrol highway account who are certified
17 to fly the King Airs may pilot those aircraft for general fund purposes
18 with the general fund reimbursing the state patrol highway account an
19 hourly rate to cover the costs incurred during the flights since the
20 aviation section will no longer be part of the Washington state patrol
21 cost allocation system as of July 1, 2009.

22 (2) The patrol shall not account for or record locally provided DUI
23 cost reimbursement payments as expenditure credits to the state patrol
24 highway account. The patrol shall report the amount of expected
25 locally provided DUI cost reimbursements to the office of financial
26 management and transportation committees of the legislature by
27 September 30th of each year.

28 (3) During the 2009-11 fiscal biennium, the Washington state patrol
29 shall continue to perform traffic accident investigations on Thurston
30 county roads, and shall work with the county to transition the traffic
31 accident investigations on Thurston county roads to the county by July
32 1, 2011.

33 (4) Within existing resources, the Washington state patrol shall
34 make every reasonable effort to increase the enrollment in each academy
35 class that commences during the 2009-11 fiscal biennium to fifty-five
36 cadets.

37 (5) The Washington state patrol shall collaborate with the

1 Washington traffic safety commission to develop and implement the
2 target zero trooper pilot program referenced in section 201 of this
3 act.

4 (6) \$370,000 of the state patrol highway account--state
5 appropriation is provided solely for costs associated with the pilot
6 program described under section 218(2) of this act. The Washington
7 state patrol may incur costs related only to the assignment of cadets
8 and necessary computer equipment and to the reimbursement of the
9 Washington state department of transportation for contract costs. The
10 appropriation in this subsection must be funded from the portion of the
11 automated traffic safety camera fines deposited into the state patrol
12 highway account; however, if the fines deposited into the state patrol
13 highway account from automated traffic safety camera infractions do not
14 reach three hundred seventy thousand dollars, the department of
15 transportation shall remit funds necessary to the Washington state
16 patrol to ensure the completion of the pilot program. The Washington
17 state patrol may not incur overtime as a result of this pilot program.
18 The Washington state patrol shall not assign troopers to operate or
19 deploy the pilot program equipment used in the roadway construction
20 zones.

21 (7) If, as a result of lower than average rate of attrition among
22 troopers, the Washington state patrol postpones the year 2011 training
23 for trooper cadets beyond June 30, 2011, funding provided in section
24 207, chapter 470, Laws of 2009 for the class must be used to fund the
25 salaries and benefits associated with the existing commissioned
26 Washington state patrol troopers that are funded within the field
27 operations bureau.

28 (8) \$2,832,000 of the state patrol highway account--state
29 appropriation is provided solely for the aerial traffic enforcement
30 program. The Washington state patrol shall evaluate the costs
31 associated with aerial traffic highway enforcement to determine if the
32 costs are accurately apportioned between the state patrol highway
33 account and the general fund. It is the intent of the legislature that
34 the state patrol highway account incurs costs that result only from
35 highway enforcement activities and that the general fund incurs costs
36 associated with the King Airs. The Washington state patrol shall
37 report the results of the evaluation to the legislature by June 30,
38 2010.

1 (9) For the remainder of the 2009-11 fiscal biennium, the
2 Washington state patrol shall continue to work with Island county on
3 traffic accident investigations.

4 (10) \$3,601,000 of the state patrol highway account--state
5 appropriation is provided solely for the costs associated with a basic
6 trooper class.

7 (11) After May 1, 2011, unless specifically prohibited, the
8 Washington state patrol may transfer state patrol highway account--
9 state appropriations for the 2009-2011 fiscal biennium between
10 operating programs after approval by the director of the office of
11 financial management. However, the state patrol shall not transfer
12 state moneys that are provided solely for a specified purpose.

13 **Sec. 803.** 2010 c 247 s 208 (uncodified) is amended to read as
14 follows:

15 **FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU**

16 State Patrol Highway Account--State Appropriation . . . ((\$1,648,000))
17 \$1,196,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: After May 1, 2011, unless specifically
20 prohibited, the Washington state patrol may transfer state patrol
21 highway account--state appropriations for the 2009-2011 fiscal biennium
22 between operating programs after approval by the director of the office
23 of financial management. However, the state patrol shall not transfer
24 state moneys that are provided solely for a specified purpose.

25 **Sec. 804.** 2010 c 247 s 209 (uncodified) is amended to read as
26 follows:

27 **FOR THE WASHINGTON STATE PATROL--TECHNICAL SERVICES BUREAU**

28 State Patrol Highway Account--State Appropriation . . ((\$108,560,000))
29 \$105,488,000

30 State Patrol Highway Account--Private/Local
31 Appropriation \$2,510,000
32 TOTAL APPROPRIATION ((\$111,070,000))
33 \$107,998,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) The Washington state patrol shall work with the risk management
2 division in the office of financial management in compiling the
3 Washington state patrol's data for establishing the agency's risk
4 management insurance premiums to the tort claims account. The office
5 of financial management and the Washington state patrol shall submit a
6 report to the legislative transportation committees by December 31st of
7 each year on the number of claims, estimated claims to be paid, method
8 of calculation, and the adjustment in the premium.

9 (2) (~~(\$10,425,000)~~) \$10,676,000 of the total appropriation is
10 provided solely for automobile fuel in the 2009-11 fiscal biennium.

11 (3) \$7,421,000 of the total appropriation is provided solely for
12 the purchase of pursuit vehicles.

13 (4) \$6,611,000 of the total appropriation is provided solely for
14 vehicle repair and maintenance costs of vehicles used for highway
15 purposes.

16 (5) \$1,724,000 of the total appropriation is provided solely for
17 the purchase of mission vehicles used for highway purposes in the
18 commercial vehicle and traffic investigation sections of the Washington
19 state patrol.

20 (6) The Washington state patrol may submit information technology-
21 related requests for funding only if the patrol has coordinated with
22 the department of information services as required under section 601 of
23 this act.

24 (7) (~~(\$345,000 of the state patrol highway account state~~
25 ~~appropriation is provided solely for the implementation of Engrossed~~
26 ~~Substitute House Bill No. 1445 (domestic partners/Washington state~~
27 ~~patrol retirement system). If Engrossed Substitute House Bill No. 1445~~
28 ~~is not enacted by June 30, 2009, the amount provided in this subsection~~
29 ~~shall lapse~~) After May 1, 2011, unless specifically prohibited, the
30 Washington state patrol may transfer state patrol highway account--
31 state appropriations for the 2009-2011 fiscal biennium between
32 operating programs after approval by the director of the office of
33 financial management. However, the state patrol shall not transfer
34 state moneys that are provided solely for a specified purpose.

35 **Sec. 805.** 2010 c 247 s 211 (uncodified) is amended to read as
36 follows:

1 FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND
2 MAINTENANCE--PROGRAM B

3 High Occupancy Toll Lanes Operations Account--State
4 Appropriation ((~~\$2,852,000~~))
5 \$2,732,000
6 Motor Vehicle Account--State Appropriation ((~~\$575,000~~))
7 \$2,945,000
8 Tacoma Narrows Toll Bridge Account--State
9 Appropriation \$26,543,000
10 State Route Number 520 Corridor Account--State
11 Appropriation ((~~\$28,000,000~~))
12 \$736,000
13 State Route Number 520 Civil Penalties
14 Account--State Appropriation ((~~\$2,130,000~~))
15 \$130,000
16 TOTAL APPROPRIATION ((~~\$60,100,000~~))
17 \$33,086,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The department shall make detailed quarterly expenditure
21 reports available to the transportation commission and to the public on
22 the department's web site using current department resources. The
23 reports must include a summary of revenue generated by tolls on the
24 Tacoma Narrows bridge and an itemized depiction of the use of that
25 revenue.

26 (2) The department shall work with the office of financial
27 management to review insurance coverage, deductibles, and limitations
28 on tolled facilities to assure that the assets are well protected at a
29 reasonable cost. Results from this review must be used to negotiate
30 any future new or extended insurance agreements.

31 (3) ((~~\$28,000,000~~)) \$736,000 of the state route number 520 corridor
32 account--state appropriation is provided solely for the costs directly
33 related to tolling the state route number 520 floating bridge. ((~~Of~~
34 ~~this amount, \$8,000,000 must be retained in unallotted status, and may~~
35 ~~only be released by the office of financial management after~~
36 ~~consultation with the joint transportation committee.~~))

37 (4) The department shall consider transitioning to all electronic

1 tolling on the Tacoma Narrows bridge toll facility and discontinuing a
2 cash toll option.

3 (5) (~~(\$2,130,000)~~) \$130,000 of the state route number 520 civil
4 penalties account--state appropriation and \$140,000 of the Tacoma
5 Narrows toll bridge account--state appropriation are provided solely
6 for expenditures related to the toll adjudication process. The amount
7 provided in this subsection is contingent on the enactment by June 30,
8 2010, of either Engrossed Substitute Senate Bill No. 6499 or Substitute
9 House Bill No. 2897; however, if the enacted bill does not specify the
10 department as the toll penalty adjudicating agency, the amounts
11 provided in this subsection lapse.

12 (6) The department shall review, and revise where appropriate,
13 current signage and ingress/egress locations on the state route number
14 167 high occupancy toll lanes pilot project. The department shall
15 continue to work with the Washington state patrol on educating the
16 public on the rules of the road related to crossing a double white
17 line. The department shall continue to monitor the performance of the
18 high occupancy toll lanes to ensure that driving conditions for high
19 occupancy vehicles that share these lanes are not significantly
20 changed.

21 (7) Up to \$2,435,000 of the motor vehicle account--state
22 appropriation is provided solely as an expenditure reserve in the event
23 that toll revenue collection on the state route number 520 floating
24 bridge is delayed beyond April 2, 2011. This appropriation must remain
25 in unallotted status and may be released by the office of financial
26 management only to cover shortfalls in the state route number 520
27 corridor account due to delayed toll revenue collection in order to
28 support the activities funded in subsection (3) of this section.
29 Repayment from the state route number 520 corridor account to the motor
30 vehicle account regarding this appropriation is assumed in the
31 2011-2013 biennial transportation budget.

32 **Sec. 806.** 2010 c 247 s 212 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM**
35 **C**

36 Transportation Partnership Account--State
37 Appropriation (~~(\$2,675,000)~~)

1		<u>\$2,425,000</u>
2	Motor Vehicle Account--State Appropriation	((\$68,650,000))
3		<u>\$67,546,000</u>
4	Motor Vehicle Account--Federal Appropriation	\$240,000
5	Multimodal Transportation Account--State	
6	Appropriation	\$363,000
7	Transportation 2003 Account (Nickel Account)--State	
8	Appropriation	((\$2,676,000))
9		<u>\$2,426,000</u>
10	TOTAL APPROPRIATION	((\$74,604,000))
11		<u>\$73,000,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The department shall consult with the office of financial
15 management and the department of information services to: (a) Ensure
16 that the department's current and future system development is
17 consistent with the overall direction of other key state systems; and
18 (b) when possible, use or develop common statewide information systems
19 to encourage coordination and integration of information used by the
20 department and other state agencies and to avoid duplication.

21 (2) ((~~\$1,216,000~~)) \$966,000 of the transportation partnership
22 account--state appropriation and ((~~\$1,216,000~~)) \$966,000 of the
23 transportation 2003 account (nickel account)--state appropriation are
24 provided solely for the department to develop a project management and
25 reporting system which is a collection of integrated tools for capital
26 construction project managers to use to perform all the necessary tasks
27 associated with project management. The department shall integrate
28 commercial off-the-shelf software with existing department systems and
29 enhanced approaches to data management to provide web-based access for
30 multi-level reporting and improved business work flows and reporting.
31 On a quarterly basis, the department shall report to the office of
32 financial management and the transportation committees of the
33 legislature on the status of the development and integration of the
34 system. At a minimum, the reports shall indicate the status of the
35 work as it compares to the work plan, any discrepancies, and proposed
36 adjustments necessary to bring the project back on schedule or budget
37 if necessary.

1 (3) The department may submit information technology-related
2 requests for funding only if the department has coordinated with the
3 department of information services as required under section 601 of
4 this act.

5 (4) \$573,000 of the motor vehicle account--state appropriation is
6 provided solely for the department to maintain the investment in the
7 electronic fare system at Washington's ferry terminals. Investment in
8 the electronic fare system must include the following: Replacement of
9 critical hardware components that are at risk of failure;
10 implementation of software to allow ORCA cards to be used for vehicles;
11 repair of the turnstiles to ensure that the turnstiles properly record
12 ORCA credit and debit card charges; and dedication of a communication
13 line for transmission of ORCA data to the clearinghouse.

14 **Sec. 807.** 2010 c 247 s 213 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS**
17 **AND CONSTRUCTION--PROGRAM D--OPERATING**

18 Motor Vehicle Account--State Appropriation ((~~\$25,292,000~~))
19 \$24,639,000

20 **Sec. 808.** 2010 c 247 s 214 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

23 Aeronautics Account--State Appropriation ((~~\$5,960,000~~))
24 \$5,761,000
25 Aeronautics Account--Federal Appropriation \$2,150,000
26 TOTAL APPROPRIATION ((~~\$8,110,000~~))
27 \$7,911,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$50,000 of the aeronautics account--state appropriation is a
31 reappropriation provided solely to pay any outstanding obligations of
32 the aviation planning council, which expires July 1, 2009.

33 (2) \$150,000 of the aeronautics account--state appropriation is a
34 reappropriation provided solely to complete runway preservation
35 projects.

1 (3) Within the amounts provided in this section, the department
2 shall develop guidelines setting forth consultation procedures and a
3 process to assist counties and cities to identify land uses that may be
4 incompatible with airports and aircraft operations, and to encourage
5 and facilitate the adoption and implementation of comprehensive plan
6 policies and development regulations consistent with RCW 36.70.547 and
7 36.70A.510.

8 **Sec. 809.** 2010 c 247 s 215 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND**
11 **SUPPORT--PROGRAM H**

12	Motor Vehicle Account--State Appropriation	((\$49,331,000))
13		<u>\$45,219,000</u>
14	Motor Vehicle Account--Federal Appropriation	\$500,000
15	Multimodal Transportation Account--State	
16	Appropriation	\$250,000
17	TOTAL APPROPRIATION	((\$50,081,000))
18		<u>\$45,969,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The department shall develop a plan for all current and future
22 surplus property parcels based on the recommendations from the surplus
23 property legislative work group that were presented to the senate
24 transportation committee on February 26, 2009. The plan must include,
25 at a minimum, strategies for maximizing the number of parcels sold, a
26 schedule that optimizes proceeds, a recommended cash discount, a plan
27 to report to the joint transportation committee, a recommendation for
28 regional incentives, and a recommendation for equivalent value
29 exchanges. This plan must accompany the department's 2010 supplemental
30 budget request. If the department determines that all or a portion of
31 real property or an interest in real property that was acquired through
32 condemnation within the previous ten years is no longer necessary for
33 a transportation purpose, the former owner has a right of repurchase as
34 described in this subsection. For the purposes of this subsection,
35 "former owner" means the person or entity from whom the department
36 acquired title. At least ninety days prior to the date on which the
37 property is intended to be sold by the department, the department must

1 mail notice of the planned sale to the former owner of the property at
2 the former owner's last known address or to a forwarding address if
3 that owner has provided the department with a forwarding address. If
4 the former owner of the property's last known address, or forwarding
5 address if a forwarding address has been provided, is no longer the
6 former owner of the property's address, the right of repurchase is
7 extinguished. If the former owner notifies the department within
8 thirty days of the date of the notice that the former owner intends to
9 repurchase the property, the department shall proceed with the sale of
10 the property to the former owner for fair market value and shall not
11 list the property for sale to other owners. If the former owner does
12 not provide timely written notice to the department of the intent to
13 exercise a repurchase right, or if the sale to the former owner is not
14 completed within seven months of the date of notice that the former
15 owner intends to repurchase the property, the right of repurchase is
16 extinguished. By December 1, 2010, the department shall report to the
17 legislative transportation committees on the individuals and entities
18 eligible to receive surplus property provided in RCW 47.12.063 to
19 determine the frequency with which the department transfers property to
20 those individuals and entities and the implications to the department.
21 It is the intent of the legislature that the list of individuals and
22 entities eligible to receive surplus property be periodically evaluated
23 to determine whether the list is appropriate and provides utility to
24 the department.

25 (2) The legislature recognizes that the Dryden pit site (WSDOT
26 Inventory Control (IC) No. 2-04-00103) is unused state-owned real
27 property under the jurisdiction of the department of transportation,
28 and that the public would benefit significantly from the complete
29 enjoyment of the natural scenic beauty and recreational opportunities
30 available at the site. Therefore, pursuant to RCW 47.12.080, the
31 legislature declares that transferring the property to the department
32 of fish and wildlife for recreational use and fish and wildlife
33 restoration efforts is consistent with the public interest in order to
34 preserve the area for the use of the public and the betterment of the
35 natural environment. The department of transportation shall work with
36 the department of fish and wildlife, and shall transfer and convey the
37 Dryden pit site to the department of fish and wildlife as is for an
38 adjusted fair market value reflecting site conditions, the proceeds of

1 which must be deposited in the motor vehicle fund. The department of
2 transportation is not responsible for any costs associated with the
3 cleanup or transfer of this property. By July 1, 2010, and annually
4 thereafter until the entire Dryden pit property has been transferred,
5 the department shall submit a status report regarding the transaction
6 to the chairs of the legislative transportation committees.

7 (3) \$3,175,000 of the motor vehicle account--state appropriation is
8 provided solely for the department's compliance with its national
9 pollution discharge elimination system permit.

10 (4) The department shall provide updated information on six project
11 milestones for all active projects, funded in part or in whole with
12 2005 transportation partnership account funds or 2003 nickel account
13 funds, on a quarterly basis in the transportation executive information
14 system (TEIS). The department shall also provide updated information
15 on six project milestones for projects, funded with preexisting funds
16 and that are agreed to by the legislature, office of financial
17 management, and the department, on a quarterly basis in TEIS.

18 **Sec. 810.** 2010 c 247 s 216 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM**
21 **K**

22	Motor Vehicle Account--State Appropriation	(((\$673,000))
23		<u>\$643,000</u>
24	Multimodal Transportation Account--State	
25	Appropriation	(((\$200,000))
26		<u>\$90,000</u>
27	TOTAL APPROPRIATION	(((\$873,000))
28		<u>\$733,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$200,000 of the multimodal transportation account--state
32 appropriation is provided solely for the department to develop and
33 implement public private partnerships at high priority terminals as
34 identified in the January 12, 2009, final report on joint development
35 opportunities at Washington state ferries terminals. The department
36 shall first consider a mutually beneficial agreement at the Edmonds
37 terminal.

1 (2) \$50,000 of the motor vehicle account--state appropriation is
2 provided solely for the department to investigate the potential to
3 generate revenue from web site sponsorships and similar ventures and,
4 if feasible, pursue partnership opportunities.

5 (3) (~~(\$75,000)~~) \$45,000 of the motor vehicle account--state
6 appropriation is provided solely for the implementation of a pilot
7 project allowing advertisements and sponsorships on select web pages.
8 The pilot project must be organized under the partnership model
9 described in the department's web site monetizing feasibility study,
10 which was prepared under subsection (2) of this section. Once
11 operational, the pilot project must operate for at least twelve
12 consecutive months. After twelve months of continuous operation, the
13 department shall provide a report with recommendations on whether to
14 continue project operations to the office of financial management and
15 the chairs of the transportation committees. The department may end
16 the pilot project after less than twelve consecutive months of
17 operation if insufficient bids or proposals are received from potential
18 sponsors or advertisers. For the purpose of this subsection, if a
19 consultant contract is warranted, the consultant contract is deemed a
20 revenue generation activity as that term is construed in section
21 602(2), chapter 3, Laws of 2010.

22 **Sec. 811.** 2010 c 247 s 217 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

25 Motor Vehicle Account--State Appropriation	((\$347,645,000))
26	<u>\$349,778,000</u>
27 Motor Vehicle Account--Federal Appropriation	\$7,000,000
28 Motor Vehicle Account--Private/Local Appropriation	((\$5,797,000))
29	<u>\$7,997,000</u>
30 TOTAL APPROPRIATION	((\$360,442,000))
31	<u>\$364,775,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) If portions of the appropriations in this section are required
35 to fund maintenance work resulting from major disasters not covered by
36 federal emergency funds such as fire, flooding, snow, and major slides,

1 supplemental appropriations must be requested to restore state funding
2 for ongoing maintenance activities.

3 (2) The department shall request an unanticipated receipt for any
4 federal moneys received for emergency snow and ice removal and shall
5 place an equal amount of the motor vehicle account--state into
6 unallotted status. This exchange shall not affect the amount of
7 funding available for snow and ice removal.

8 (3) The department shall request an unanticipated receipt for any
9 private or local funds received for reimbursements of third party
10 damages that are in excess of the motor vehicle account--private/local
11 appropriation.

12 (4) \$7,000,000 of the motor vehicle account--federal appropriation
13 is for unanticipated federal funds that may be received during the
14 2009-11 fiscal biennium. Upon receipt of the funds, the department
15 shall provide a report on the use of the funds to the transportation
16 committees of the legislature and the office of financial management.

17 (5) The department may incur costs related to the maintenance of
18 the decorative lights on the Tacoma Narrows bridge only if:

19 (a) The nonprofit corporation, narrows bridge lights organization,
20 maintains an account balance sufficient to reimburse the department for
21 all costs; and

22 (b) The department is reimbursed from the narrows bridge lights
23 organization within three months from the date any maintenance work is
24 performed. If the narrows bridge lights organization is unable to
25 reimburse the department for any future costs incurred, the lights must
26 be removed at the expense of the narrows bridge lights organization
27 subject to the terms of the contract.

28 (6) The department may work with the department of corrections to
29 utilize corrections crews for the purposes of litter pickup on state
30 highways.

31 (7) \$650,000 of the motor vehicle account--state appropriation is
32 provided solely for increased asphalt costs.

33 (8) \$16,800,000 of the motor vehicle account--state appropriation
34 is provided solely for the high priority maintenance backlog.
35 Addressing the maintenance backlog must result in increased levels of
36 service.

37 (9) \$750,000 of the motor vehicle account--state appropriation is

1 provided solely for the department's compliance with its national
2 pollution discharge elimination system permit.

3 (10) \$317,000 of the motor vehicle account--state appropriation is
4 provided solely for maintaining a new active traffic management system
5 on Interstate 5, Interstate 90, and SR 520. The department shall track
6 the costs associated with these systems on a corridor basis and report
7 to the legislative transportation committees on the cost and benefits
8 of the system.

9 (11) \$286,000 of the motor vehicle account--state appropriation is
10 provided solely for storm water assessment fees charged by local
11 governments.

12 (12) \$835,000 of the motor vehicle account--state appropriation is
13 provided solely for disaster-related maintenance expenditures that the
14 department has incurred since the 2010 supplemental transportation
15 budget on state route number 97A and state route number 401.

16 **Sec. 812.** 2010 c 247 s 218 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
19 **OPERATING**

20	Motor Vehicle Account--State Appropriation	((\$51,128,000))
21		<u>\$49,764,000</u>
22	Motor Vehicle Account--Federal Appropriation	\$2,050,000
23	Motor Vehicle Account--Private/Local Appropriation	\$127,000
24	TOTAL APPROPRIATION	((\$53,305,000))
25		<u>\$51,941,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$2,400,000 of the motor vehicle account--state appropriation is
29 provided solely for low-cost enhancements. The department shall give
30 priority to low-cost enhancement projects that improve safety or
31 provide congestion relief. The department shall prioritize low-cost
32 enhancement projects on a statewide rather than regional basis. By
33 September 1st of each even-numbered year, the department shall provide
34 a report to the legislature listing all low-cost enhancement projects
35 prioritized on a statewide rather than regional basis completed in the
36 prior year.

1 (2) The department, in consultation with the Washington state
2 patrol, may continue a pilot program for the patrol to issue
3 infractions based on information from automated traffic safety cameras
4 in roadway construction zones on state highways. For the purpose of
5 this pilot program, during the 2009-11 fiscal biennium, a roadway
6 construction zone includes areas where public employees or private
7 contractors are not present but where a driving condition exists that
8 would make it unsafe to drive at higher speeds, such as, when the
9 department is redirecting or realigning lanes on any public roadway
10 pursuant to ongoing construction. The department shall use the
11 following guidelines to administer the program:

12 (a) Automated traffic safety cameras may only take pictures of the
13 vehicle and vehicle license plate and only while an infraction is
14 occurring. The picture must not reveal the face of the driver or of
15 passengers in the vehicle;

16 (b) The department shall plainly mark the locations where the
17 automated traffic safety cameras are used by placing signs on locations
18 that clearly indicate to a driver that he or she is entering a roadway
19 construction zone where traffic laws are enforced by an automated
20 traffic safety camera;

21 (c) Notices of infractions must be mailed to the registered owner
22 of a vehicle within fourteen days of the infraction occurring;

23 (d) The owner of the vehicle is not responsible for the violation
24 if the owner of the vehicle, within fourteen days of receiving
25 notification of the violation, mails to the patrol, a declaration under
26 penalty of perjury, stating that the vehicle involved was, at the time,
27 stolen or in the care, custody, or control of some person other than
28 the registered owner, or any other extenuating circumstances;

29 (e) For purposes of the 2009-11 fiscal biennium pilot program,
30 infractions detected through the use of automated traffic safety
31 cameras are not part of the registered owner's driving record under RCW
32 46.52.101 and 46.52.120. Additionally, infractions generated by the
33 use of automated traffic safety cameras must be processed in the same
34 manner as parking infractions for the purposes of RCW 3.50.100,
35 35.20.220, 46.16.216, and 46.20.270(3). However, the amount of the
36 fine issued under this subsection (2) for an infraction generated
37 through the use of an automated traffic safety camera is one hundred

1 thirty-seven dollars. The court shall remit thirty-two dollars of the
2 fine to the state treasurer for deposit into the state patrol highway
3 account; and

4 (f) If a notice of infraction is sent to the registered owner and
5 the registered owner is a rental car business, the infraction must be
6 dismissed against the business if it mails to the patrol, within
7 fourteen days of receiving the notice, a declaration under penalty of
8 perjury of the name and known mailing address of the individual driving
9 or renting the vehicle when the infraction occurred. If the business
10 is unable to determine who was driving or renting the vehicle at the
11 time the infraction occurred, the business must sign a declaration
12 under penalty of perjury to this effect. The declaration must be
13 mailed to the patrol within fourteen days of receiving the notice of
14 traffic infraction. Timely mailing of this declaration to the issuing
15 agency relieves a rental car business of any liability under this
16 section for the notice of infraction. A declaration form suitable for
17 this purpose must be included with each automated traffic infraction
18 notice issued, along with instructions for its completion and use.

19 (3) The department shall implement a pilot project to evaluate the
20 benefits of using electronic traffic flagging devices. Electronic
21 traffic flagging devices must be tested by the department at multiple
22 sites and reviewed for efficiency and safety. The department shall
23 report to the transportation committees of the legislature on the best
24 use and practices involving electronic traffic flagging devices,
25 including recommendations for future use, by June 30, 2010.

26 (4) \$173,000 of the motor vehicle account--state appropriation is
27 provided solely for the department to continue a pilot tow truck
28 incentive program and to expand the program to other areas of the
29 state. The department may provide incentive payments to towing
30 companies that meet clearance goals on accidents that involve heavy
31 trucks. The department shall report to the office of financial
32 management and the transportation committees of the legislature on the
33 effectiveness of the clearance goals and submit recommendations to
34 improve the pilot program with the department's 2010 supplemental
35 omnibus transportation appropriations act submittal. The tow truck
36 incentive program may continue to provide incentives for quick
37 clearance of traffic incidents involving large vehicles. The

1 department shall make recommendations as part of its biennial budget
2 proposal for expanding the use of the incentive program.

3 (5) \$92,000 of the motor vehicle account--state appropriation is
4 provided solely for operating a new active traffic management system on
5 Interstate 5, Interstate 90, and SR 520. The department shall track
6 the costs associated with these systems on a corridor basis and report
7 to the legislative transportation committees on the cost and benefits
8 of the system.

9 (6) To the extent practicable, the department shall synchronize
10 traffic lights on state route number 161 in the vicinity of Puyallup.

11 (7) During the 2009-11 biennium, the department shall implement a
12 pilot program that expands private transportation providers' access to
13 high occupancy vehicle lanes. Under the pilot program, when the
14 department reserves a portion of a highway based on the number of
15 passengers in a vehicle, the following vehicles must be authorized to
16 use the reserved portion of the highway if the vehicle has the capacity
17 to carry eight or more passengers, regardless of the number of
18 passengers in the vehicle: (a) Auto transportation company vehicles
19 regulated under chapter 81.68 RCW; (b) passenger charter carrier
20 vehicles regulated under chapter 81.70 RCW, except marked or unmarked
21 stretch limousines and stretch sport utility vehicles as defined under
22 department rules; (c) private nonprofit transportation provider
23 vehicles regulated under chapter 81.66 RCW; and (d) private employer
24 transportation service vehicles. For purposes of this subsection,
25 "private employer transportation service" means regularly scheduled,
26 fixed-route transportation service that is offered by an employer for
27 the benefit of its employees. By June 30, 2011, the department shall
28 report to the transportation committees of the legislature on whether
29 private transportation provider use of high occupancy vehicle lanes
30 under the pilot program reduces the speeds of high occupancy vehicle
31 lanes. Nothing in this subsection is intended to authorize the
32 conversion of public infrastructure to private, for-profit purposes or
33 to otherwise create an entitlement or other claim by private users to
34 public infrastructure.

35 **Sec. 813.** 2010 c 247 s 219 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
2 **SUPPORT--PROGRAM S**

3	Motor Vehicle Account--State Appropriation	((\$28,468,000))
4		<u>\$27,968,000</u>
5	Motor Vehicle Account--Federal Appropriation	\$30,000
6	Multimodal Transportation Account--State	
7	Appropriation	\$971,000
8	State Route Number 520 Corridor Account--State	
9	Appropriation	\$264,000
10	TOTAL APPROPRIATION	((\$29,733,000))
11		<u>\$29,233,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$264,000 of the state route number 520
14 corridor account--state appropriation is provided solely for the costs
15 directly related to tolling the state route number 520 floating bridge.
16 This amount must be retained in unallotted status, and may only be
17 released by the office of financial management after consultation with
18 the joint transportation committee.

19 **Sec. 814.** 2010 c 247 s 220 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
22 **AND RESEARCH--PROGRAM T**

23	Motor Vehicle Account--State Appropriation	((\$25,955,000))
24		<u>\$25,384,000</u>
25	Motor Vehicle Account--Federal Appropriation	\$22,002,000
26	Multimodal Transportation Account--State	
27	Appropriation	\$1,090,000
28	Multimodal Transportation Account--Federal	
29	Appropriation	\$3,287,000
30	Multimodal Transportation Account--Private/Local	
31	Appropriation	\$99,000
32	TOTAL APPROPRIATION	((\$52,433,000))
33		<u>\$51,862,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$150,000 of the motor vehicle account--federal appropriation is
37 provided solely for the costs to develop an electronic map-based

1 computer application that will enable law enforcement officers and
2 others to more easily locate collisions and other incidents in the
3 field.

4 (2) \$400,000 of the multimodal transportation account--state
5 appropriation is provided solely for a diesel multiple unit feasibility
6 and initial planning study. The study must evaluate potential service
7 on the Stampede Pass line from Maple Valley to Auburn via Covington.
8 The study must evaluate the potential demand for service, the business
9 model and capital needs for launching and running the line, and the
10 need for improvements in switching, signaling, and tracking. The study
11 must also consider the interconnectivity benefits of, and potential
12 for, future Amtrak Cascades stops in south King county and north Pierce
13 county. As part of its consideration, the department shall conduct a
14 thorough market analysis of the potential for adding or changing stops
15 on the Amtrak Cascades route. The department shall amend the scope,
16 schedule, and budget of the current study process to accommodate the
17 market analysis. A report on the study must be submitted to the
18 legislature by September 30, 2010.

19 (3) \$365,000 of the motor vehicle account--state appropriation and
20 \$81,000 of the motor vehicle account--federal appropriation are
21 provided solely for the development of a freight database to help guide
22 freight investment decisions and track project effectiveness. The
23 database must be based on truck movement tracked through geographic
24 information system technology. For the remainder of the biennium, the
25 department may expand data collection to any highways that have high
26 truck volumes. TransNow shall contribute additional federal funds that
27 are not appropriated in this act. The department shall work with the
28 freight mobility strategic investment board to implement this database.

29 (4) \$2,000,000 of the motor vehicle account--state appropriation is
30 provided solely for scoping unfunded state highway projects to ensure
31 that a well-vetted project list is available for future program funding
32 discussions.

33 (a) It is the intent of the legislature that the funding provided
34 in this subsection support the development of transportation solutions
35 that benefit all state residents, including addressing the impacts of
36 traffic diversion from tolled facilities. It is further the intent of
37 the legislature that the buying power of future revenue packages is
38 maximized.

1 (b) Scoping work must be consistent with achieving transportation
2 system policy goals as stated in RCW 47.04.280.

3 (c) The department shall provide cost-effective design solutions
4 that achieve the desired functional outcomes. This may be achieved by
5 providing one or more design alternatives for legislative
6 consideration, based on a reasonable range of assumptions about traffic
7 volume and speeds.

8 (d) Prior to the commencement of the 2011 legislative session, the
9 department shall provide a report to the legislative transportation
10 committees and the office of financial management that includes
11 estimated costs and construction time frames.

12 (5) (~~(\$150,000)~~) \$80,000 of the motor vehicle account--state
13 appropriation is provided solely for a corridor study of state route
14 number 516 from the eastern border of Maple Valley to state route
15 number 167 to determine whether improvements are needed and the costs
16 of any needed improvements.

17 (6) \$500,000 of the multimodal transportation account--federal
18 appropriation is provided solely for continued support of the
19 International Mobility and Trade Corridor project and for the
20 department to work with the Whatcom council of governments to examine
21 potential improvements to international border freight and passenger
22 rail movement and the use of diesel multiple units.

23 (7) \$80,000 of the motor vehicle account--state appropriation is
24 provided solely to continue existing work regarding feasibility of a
25 new interchange between Rochester and Harrison Avenue on Interstate 5.

26 **Sec. 815.** 2010 c 247 s 221 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM**
29 **V**

30	Regional Mobility Grant Program Account--State	
31	Appropriation	((\$65,274,000))
32		<u>\$56,332,000</u>
33	Multimodal Transportation Account--State	
34	Appropriation	((\$65,667,000))
35		<u>\$65,547,000</u>
36	Multimodal Transportation Account--Federal	
37	Appropriation	\$2,573,000

1	Multimodal Transportation Account--Private/Local	
2	Appropriation	\$1,025,000
3	TOTAL APPROPRIATION	((\$134,539,000))
4		<u>\$125,477,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$25,000,000 of the multimodal transportation account--state
8 appropriation is provided solely for a grant program for special needs
9 transportation provided by transit agencies and nonprofit providers of
10 transportation.

11 (a) \$5,500,000 of the amount provided in this subsection is
12 provided solely for grants to nonprofit providers of special needs
13 transportation. Grants for nonprofit providers shall be based on need,
14 including the availability of other providers of service in the area,
15 efforts to coordinate trips among providers and riders, and the cost
16 effectiveness of trips provided.

17 (b) \$19,500,000 of the amount provided in this subsection is
18 provided solely for grants to transit agencies to transport persons
19 with special transportation needs. To receive a grant, the transit
20 agency must have a maintenance of effort for special needs
21 transportation that is no less than the previous year's maintenance of
22 effort for special needs transportation. Grants for transit agencies
23 shall be prorated based on the amount expended for demand response
24 service and route deviated service in calendar year 2007 as reported in
25 the "Summary of Public Transportation - 2007" published by the
26 department of transportation. No transit agency may receive more than
27 thirty percent of these distributions.

28 (2) Funds are provided for the rural mobility grant program as
29 follows:

30 (a) \$8,500,000 of the multimodal transportation account--state
31 appropriation is provided solely for grants for those transit systems
32 serving small cities and rural areas as identified in the "Summary of
33 Public Transportation - 2007" published by the department of
34 transportation. Noncompetitive grants must be distributed to the
35 transit systems serving small cities and rural areas in a manner
36 similar to past disparity equalization programs.

37 (b) \$8,500,000 of the multimodal transportation account--state

1 appropriation is provided solely to providers of rural mobility service
2 in areas not served or underserved by transit agencies through a
3 competitive grant process.

4 (3) \$7,000,000 of the multimodal transportation account--state
5 appropriation is provided solely for a vanpool grant program for: (a)
6 Public transit agencies to add vanpools or replace vans; and (b)
7 incentives for employers to increase employee vanpool use. The grant
8 program for public transit agencies will cover capital costs only;
9 operating costs for public transit agencies are not eligible for
10 funding under this grant program. Additional employees may not be
11 hired from the funds provided in this section for the vanpool grant
12 program, and supplanting of transit funds currently funding vanpools is
13 not allowed. The department shall encourage grant applicants and
14 recipients to leverage funds other than state funds. At least
15 \$1,600,000 of this amount must be used for vanpool grants in congested
16 corridors.

17 (4) (~~(\$400,000)~~) \$280,000 of the multimodal transportation
18 account--state appropriation is provided solely for a grant for a
19 flexible carpooling pilot project program to be administered and
20 monitored by the department. Funds are appropriated for one time only.
21 The pilot project program must: Test and implement at least one
22 flexible carpooling system in a high-volume commuter area that enables
23 carpooling without prearrangement; utilize technologies that, among
24 other things, allow for transfer of ride credits between participants;
25 and be a membership system that involves prescreening to ensure safety
26 of the participants. The program must include a pilot project that
27 targets commuter traffic on the state route number 520 bridge. The
28 department shall submit to the legislature by December 2010 a report on
29 the program results and any recommendations for additional flexible
30 carpooling programs.

31 (5) \$3,318,000 of the multimodal transportation account--state
32 appropriation and (~~(\$21,248,000)~~) \$17,778,000 of the regional mobility
33 grant program account--state appropriation are reappropriated and
34 provided solely for the regional mobility grant projects identified on
35 the LEAP Transportation Document 2007-B, as developed April 20, 2007,
36 or the LEAP Transportation Document 2006-D, as developed March 8, 2006.
37 The department shall continue to review all projects receiving grant
38 awards under this program at least semiannually to determine whether

1 the projects are making satisfactory progress. The department shall
2 promptly close out grants when projects have been completed, and any
3 remaining funds available to the office of transit mobility must be
4 used only to fund projects on the LEAP Transportation Document 2006-D,
5 as developed March 8, 2006; the LEAP Transportation Document 2007-B, as
6 developed April 20, 2007; or the LEAP Transportation Document 2009-B,
7 as developed April 24, 2009. It is the intent of the legislature to
8 appropriate funds through the regional mobility grant program only for
9 projects that will be completed on schedule. However, the Chuckanut
10 park and ride project (101100G) is recognized as a crucial investment
11 in the transportation system. For this reason, the department shall
12 not close out the grant for the Chuckanut park and ride project until
13 Skagit transit has exhausted all other pending opportunities for
14 federal and local funds. If additional funds cannot be secured, the
15 department shall consider this project a priority in the 2011-13 grant
16 process. The department shall make every effort to advance the
17 Chuckanut park and ride project within existing resources.

18 (6) (~~(\$33,429,000)~~) \$32,882,000 of the regional mobility grant
19 program account--state appropriation is provided solely for the
20 regional mobility grant projects identified in LEAP Transportation
21 Document 2009-B, as developed April 24, 2009. The department shall
22 review all projects receiving grant awards under this program at least
23 semiannually to determine whether the projects are making satisfactory
24 progress. Any project that has been awarded funds, but does not report
25 activity on the project within one year of the grant award, must be
26 reviewed by the department to determine whether the grant should be
27 terminated. The department shall promptly close out grants when
28 projects have been completed, and any remaining funds available to the
29 office of transit mobility must be used only to fund projects
30 identified in LEAP Transportation Document 2009-B, as developed April
31 24, 2009. The department shall provide annual status reports on
32 December 15, 2009, and December 15, 2010, to the office of financial
33 management and the transportation committees of the legislature
34 regarding the projects receiving the grants. It is the intent of the
35 legislature to appropriate funds through the regional mobility grant
36 program only for projects that will be completed on schedule.

37 (7) (~~(\$10,596,768)~~) \$5,671,768 of the regional mobility grant
38 program account--state appropriation must be obligated no later than

1 December 31, 2010, and is provided solely for the following recommended
2 contingency regional mobility grant projects identified in the 2009-11
3 omnibus transportation appropriations act, LEAP Transportation Document
4 2009-B, as developed April 24, 2009, as follows:

5 (a) (~~(\$4,000,000)~~) \$975,000 is provided solely for the
6 Rainier/Jackson transit priority corridor improvements;

7 (b) (~~(\$2,100,000)~~) \$200,000 is provided solely for the state route
8 number 522 west city limits to Northeast 180th stage 2A (91st Ave NE to
9 west of 96th Ave NE) project; and

10 (c) \$4,496,768 is provided solely for the sound transit express bus
11 expansion - Snohomish to King county project.

12 (8) \$300,000 of the multimodal transportation account--state
13 appropriation is provided solely for a transportation demand management
14 program, developed by the Whatcom council of governments, to further
15 reduce drive-alone trips and maximize the use of sustainable
16 transportation choices. The community-based program must focus on all
17 trips, not only commute trips, by providing education, assistance, and
18 incentives to four target audiences: (a) Large work sites; (b)
19 employees of businesses in downtown areas; (c) school children; and (d)
20 residents of Bellingham.

21 (9) \$130,000 of the multimodal transportation account-- state
22 appropriation is provided solely to the department to distribute to
23 support Engrossed Substitute House Bill No. 2072 (special needs
24 transportation).

25 (a) \$80,000 of the amount provided in this subsection is provided
26 solely for implementation of the work group related to federal
27 requirements in section 1, chapter . . . (Engrossed Substitute House
28 Bill No. 2072), Laws of 2009.

29 (b) \$50,000 of the amount provided in this subsection is provided
30 solely to support the pilot project to be developed or implemented by
31 the local coordinating coalition comprised of a single county,
32 described in sections 9, 10, and 11, chapter . . . (Engrossed
33 Substitute House Bill No. 2072), Laws of 2009. The department shall
34 assist the local coordinating coalition to seek funding sufficient to
35 fully fund the pilot project from a variety of sources including, but
36 not limited to, the regional transit authority serving the county, the
37 regional transportation planning organization serving the county, and

1 other appropriate state and federal agencies and grants. Development
2 or implementation of the pilot project is contingent on securing
3 funding sufficient to fully fund the pilot project.

4 (c) If Engrossed Substitute House Bill No. 2072 is not enacted by
5 June 30, 2009, the amount provided in this subsection (9) lapses. If
6 Engrossed Substitute House Bill No. 2072 is enacted by June 30, 2009,
7 but a commitment from other sources to fully fund the pilot project
8 described in (b) of this subsection has not been obtained by September
9 30, 2009, the amount provided in (b) of this subsection lapses.

10 (10) Funds provided for the commute trip reduction program may also
11 be used for the growth and transportation efficiency center program.

12 (11) An affected urban growth area that has not previously
13 implemented a commute trip reduction program is exempt from the
14 requirements in RCW 70.94.527 if a solution to address the state
15 highway deficiency that exceeds the person hours of delay threshold has
16 been funded and is in progress during the 2009-11 fiscal biennium.

17 (12) \$2,309,000 of the multimodal transportation account--state
18 appropriation is provided solely for the tri-county connection service
19 for Island, Skagit, and Whatcom transit agencies.

20 **Sec. 816.** 2010 c 247 s 222 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

23 Puget Sound Ferry Operations Account--State

24	Appropriation	((\$425,922,000))
25		<u>\$446,961,000</u>

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) (~~(\$78,754,952)~~) \$97,053,000 of the Puget Sound ferry operations
29 account--state appropriation is provided solely for auto ferry vessel
30 operating fuel in the 2009-11 fiscal biennium. This appropriation is
31 contingent upon the enactment of sections 716 and 701 of this act. All
32 fuel purchased by the Washington state ferries at Harbor Island truck
33 terminal for the operation of the Washington state ferries diesel
34 powered vessels must be a minimum of five percent biodiesel blend so
35 long as the per gallon price of diesel containing a five percent
36 biodiesel blend level does not exceed the per gallon price of diesel by
37 more than five percent.

1 (2) To protect the waters of Puget Sound, the department shall
2 investigate nontoxic alternatives to fuel additives and other
3 commercial products that are used to operate, maintain, and preserve
4 vessels.

5 (3) If, after the department's review of fares and pricing
6 policies, the department proposes a fuel surcharge, the department must
7 evaluate other cost savings and fuel price stabilization strategies
8 that would be implemented before the imposition of a fuel surcharge.
9 The department shall report to the legislature and transportation
10 commission on its progress of implementing new fuel forecasting and
11 budgeting practices, price hedging contracts for fuel purchases, and
12 fuel conservation strategies by November 30, 2010.

13 (4) The department shall strive to significantly reduce the number
14 of injuries suffered by Washington state ferries employees. By
15 December 15, 2009, the department shall submit to the office of
16 financial management and the transportation committees of the
17 legislature its implementation plan to reduce such injuries.

18 (5) The department shall continue to provide service to Sidney,
19 British Columbia. The department may place a Sidney terminal departure
20 surcharge on fares for out of state residents riding the Washington
21 state ferry route that runs between Anacortes, Washington and Sidney,
22 British Columbia, if the cost for landing/license fee, taxes, and
23 additional amounts charged for docking are in excess of \$280,000 CDN.
24 The surcharge must be limited to recovering amounts above \$280,000 CDN.

25 (6) The department shall analyze operational solutions to enhance
26 service on the Bremerton to Seattle ferry run. The Washington state
27 ferries shall report its analysis to the transportation committees of
28 the legislature by December 1, 2009.

29 (7) The office of financial management budget instructions require
30 agencies to recast enacted budgets into activities. The Washington
31 state ferries shall include a greater level of detail in its 2011-13
32 omnibus transportation appropriations act request, as determined
33 jointly by the office of financial management, the Washington state
34 ferries, and the legislative transportation committees.

35 (8) (~~(\$4,794,000)~~) \$6,116,000 of the Puget Sound ferry operations
36 account--state appropriation is provided solely for commercial
37 insurance for ferry assets. The office of financial management, after
38 consultation with the transportation committees of the legislature,

1 must present a business plan for the Washington state ferry system's
2 insurance coverage to the 2010 legislature. The business plan must
3 include a cost-benefit analysis of Washington state ferries' current
4 commercial insurance purchased for ferry assets and a review of self-
5 insurance for noncatastrophic events.

6 (9) \$1,100,000 of the Puget Sound ferry operations account--state
7 appropriation is provided solely for a marketing program. The
8 department shall present a marketing program proposal to the
9 transportation committees of the legislature during the 2010
10 legislative session before implementing this program. Of this amount,
11 \$10,000 is for the city of Port Townsend and \$10,000 is for the town of
12 Coupeville for mitigation expenses related to only one vessel operating
13 on the Port Townsend/Keystone ferry route. The moneys provided to the
14 city of Port Townsend and town of Coupeville are not contingent upon
15 the required marketing proposal.

16 (10) \$350,000 of the Puget Sound ferry operations account--state
17 appropriation is provided solely for two extra trips per day during the
18 summer of 2009 season, beyond the current schedule, on the Port
19 Townsend/Keystone route.

20 (11) When purchasing uniforms that are required by collective
21 bargaining agreements, the department shall contract with the lowest
22 cost provider.

23 (12) The legislature finds that measuring the performance of
24 Washington state ferries requires the measurement of quality,
25 timeliness, and unit cost of services delivered to customers.
26 Consequently, the department must develop a set of metrics that measure
27 that performance and report to the transportation committees of the
28 legislature and to the office of financial management on the
29 development of these measurements along with recommendations to the
30 2010 legislature on which measurements must become a part of the next
31 omnibus transportation appropriations act.

32 (13) As a priority task, the department is directed to propose a
33 comprehensive incident and accident investigation policy and
34 appropriate procedures, and to provide the proposal to the legislature
35 by November 1, 2009, using existing resources and staff expertise. In
36 addition to consulting with ferry system unions and the United States
37 coast guard, the Washington state ferries is encouraged to solicit
38 independent outside expertise on incident and accident investigation

1 best practices as they may be found in other organizations with a
2 similar concern for marine safety. It is the intent of the legislature
3 to enact the policies into law and to publish that law and procedures
4 as a manual for Washington state ferries' accident/incident
5 investigations. Until that time, the Washington state ferry system
6 must exercise particular diligence to assure that any incident or
7 accident investigations are conducted within the spirit of the
8 guidelines of this act. The proposed policy must contain, at a
9 minimum:

10 (a) The definition of an incident and an accident and the type of
11 investigation that is required by both types of events;

12 (b) The process for appointing an investigating officer or officers
13 and a description of the authorities and responsibilities of the
14 investigating officer or officers. The investigating officer or
15 officers must:

16 (i) Have the appropriate training and experience as determined by
17 the policy;

18 (ii) Not have been involved in the incident or accident so as to
19 avoid any conflict of interest;

20 (iii) Have full access to all persons, records, and relevant
21 organizations that may have information about or may have contributed
22 to, directly or indirectly, the incident or accident under
23 investigation, in compliance with any affected employee's or employees'
24 respective collective bargaining agreement and state laws and rules
25 regarding public disclosure under chapter 42.56 RCW;

26 (iv) Be provided with, if requested by the investigating officer or
27 officers, appropriate outside technical expertise; and

28 (v) Be provided with staff and legal support by the Washington
29 state ferries as may be appropriate to the type of investigation;

30 (c) The process of working with the affected employee or employees
31 in accordance with the employee's or employees' respective collective
32 bargaining agreement and the appropriate union officials, within
33 protocols afforded to all public employees;

34 (d) The process by which the United States coast guard is kept
35 informed of, interacts with, and reviews the investigation;

36 (e) The process for review, approval, and implementation of any
37 approved recommendations within the department; and

1 (f) The process for keeping the public informed of the
2 investigation and its outcomes, in compliance with any affected
3 employee's or employees' respective collective bargaining agreement and
4 state laws and rules regarding public disclosure under chapter 42.56
5 RCW.

6 (14) \$7,300,000 of the Puget Sound ferry operations account--state
7 appropriation is provided solely for the purposes of travel time
8 associated with Washington state ferries employees. However, if
9 Engrossed Substitute House Bill No. 3209 (managing costs of ferry
10 system) is enacted by June 30, 2010, containing an appropriation for
11 purposes of travel time associated with Washington state ferries
12 employees, the amount provided in this subsection lapses.

13 (15) \$50,000 of the Puget Sound ferry operations account--state
14 appropriation is provided solely to implement a mechanism to report on-
15 time performance statistics.

16 (a) The department shall conduct a study to identify process
17 changes that would improve on-time performance on a route-by-route
18 basis. The study must include looking into the slowing down of vessels
19 for fuel economy purposes and touch-and-go sailings on peak runs. The
20 department shall report its findings to the transportation committees
21 of the senate and house of representatives by December 1, 2010.

22 (b) The department shall, by November 1, 2010, report to the
23 transportation committees of the legislature statistics regarding its
24 on-time arrival and departure status on a route-by-route and month-by-
25 month basis, as well as an annual route-by-route and systemwide basis,
26 weighted by the number of customers on each sailing and distinguishing
27 peak period on-time performance. The statistics must include reasons
28 for any delays over ten minutes from the scheduled time. The
29 statistics must be prominently displayed on the Washington state
30 ferries' web site. Each Washington state ferries vessel and terminal
31 must prominently display the statistics as they relate to their
32 specific route.

33 (16) The department shall investigate outsourcing the call center
34 functions planned for the ferry reservation system and report its
35 findings to the transportation committees of the senate and house of
36 representatives by December 15, 2010.

37 (17) By July 1, 2010, the department shall provide to the governor
38 and the transportation committees of the senate and house of

1 representatives a listing of all benefits that Washington state ferries
2 union employees receive that other state employees do not traditionally
3 receive. The listing must include any costs associated with these
4 benefits.

5 **Sec. 817.** 2010 c 247 s 223 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**
8 Multimodal Transportation Account--State

9	Appropriation	((\$37,371,000))
10		<u>\$29,871,000</u>
11	<u>Multimodal Transportation Account--Federal</u>	
12	Appropriation	\$100,000
13	TOTAL APPROPRIATION	<u>\$29,971,000</u>

14 The appropriations in this section (~~is~~) are subject to the
15 following conditions and limitations:

16 (1) (~~\$31,591,000~~) \$24,091,000 of the multimodal transportation
17 account--state appropriation is provided solely for the Amtrak service
18 contract and Talgo maintenance contract associated with providing and
19 maintaining the state-supported passenger rail service. Upon
20 completion of the rail platform project in the city of Stanwood, the
21 department shall provide daily Amtrak Cascades service to the city.

22 (2) Amtrak Cascade runs may not be eliminated.

23 (3) The department shall begin planning for a third roundtrip
24 Cascades train between Seattle and Vancouver, B.C. by 2010.

25 **Sec. 818.** 2010 c 247 s 224 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
28 **OPERATING**
29 Motor Vehicle Account--State

30	Appropriation	((\$8,621,000))
31		<u>\$8,618,000</u>
32	Motor Vehicle Account--Federal Appropriation	\$2,545,000
33	TOTAL APPROPRIATION	((\$11,166,000))
34		<u>\$11,163,000</u>

1 of the Naselle radio tower, generator shelter, and fence; \$200,000 for
2 unforeseen emergency repairs; and \$318,000 for the Shelton training
3 academy drive course/skid pan repair.

4 (2) (~~(\$1,500,000)~~) \$1,079,000 of the state patrol highway account--
5 state appropriation is provided solely for the Shelton academy of the
6 Washington state patrol and is contingent upon a signed agreement
7 between the city of Shelton, the department of corrections, and the
8 Washington state patrol that provides for an on-going payment to these
9 three entities, based on their percentage of the total investment in
10 the project, from all hookup fees, late comer fees, LIDS, and all other
11 initial fees collected for the new waste water treatment lines, waste
12 water plants, water lines, and water systems.

13 **Sec. 902.** 2010 c 247 s 301 (uncodified) is amended to read as
14 follows:

15 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

16 Rural Arterial Trust Account--State Appropriation . . .	((\$73,000,000))
17	<u>\$71,500,000</u>
18 Motor Vehicle Account--State Appropriation	\$1,048,000
19 County Arterial Preservation Account--State	
20 Appropriation	((\$31,400,000))
21	<u>\$30,400,000</u>
22 TOTAL APPROPRIATION	((\$105,448,000))
23	<u>\$102,948,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$1,048,000 of the motor vehicle account--state appropriation
27 may be used for county ferry projects as developed pursuant to RCW
28 47.56.725(4).

29 (2) The appropriations in this section include funding to counties
30 to assist them in efforts to recover from federally declared
31 emergencies, by providing capitalization advances and local match for
32 federal emergency funding as determined by the county road
33 administration board. The county road administration board shall
34 specifically identify any such selected projects and shall include
35 information concerning such selected projects in its next annual report
36 to the legislature.

1 (3) \$22,000,000 of the rural arterial trust account--state
2 appropriation is provided solely for additional grants for county road
3 projects as approved by the county road administration board.

4 **Sec. 903.** 2010 c 247 s 302 (uncodified) is amended to read as
5 follows:

6 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

7	Small City Pavement and Sidewalk Account--State	
8	Appropriation	((\$3,927,000))
9		<u>\$3,737,000</u>
10	Urban Arterial Trust Account--State Appropriation . .	((\$123,900,000))
11		<u>\$121,900,000</u>
12	Transportation Improvement Account--State	
13	Appropriation	((\$81,643,000))
14		<u>\$80,643,000</u>
15	TOTAL APPROPRIATION	((\$209,470,000))
16		<u>\$206,280,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The transportation improvement account--state appropriation
20 includes up to \$7,143,000 in proceeds from the sale of bonds authorized
21 in RCW 47.26.500.

22 (2) The urban arterial trust account--state appropriation includes
23 up to ((~~\$7,143,000~~)) \$15,000,000 in proceeds from the sale of bonds
24 authorized in RCW 47.26.420.

25 **Sec. 904.** 2009 c 470 s 305 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF**
28 **TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

29	Motor Vehicle Account--State Appropriation	((\$4,810,000))
30		<u>\$4,623,000</u>

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) \$1,198,000 of the motor vehicle account--state appropriation is
34 provided solely for the Olympic region site acquisition debt service
35 payments and administrative costs associated with capital improvement
36 and preservation project and financial management.

1 (2) (~~(\$3,612,000)~~) \$3,425,000 of the motor vehicle account--state
2 appropriation is provided solely for high priority safety projects that
3 are directly linked to employee safety, environmental risk, or minor
4 works that prevent facility deterioration. This includes the
5 administrative costs associated with those projects and the
6 reconstruction of the Wandermere facility that was destroyed in the
7 2008-09 winter storms.

8 **Sec. 905.** 2010 c 247 s 303 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

11	Multimodal Transportation Account--State	
12	Appropriation	((\$98,000))
13		<u>\$2,000</u>
14	Transportation Partnership Account--State	
15	Appropriation	((\$1,665,644,000))
16		<u>\$1,325,624,000</u>
17	Motor Vehicle Account--State Appropriation	((\$85,534,000))
18		<u>\$66,880,000</u>
19	Motor Vehicle Account--Federal Appropriation	((\$570,107,000))
20		<u>\$532,458,000</u>
21	Motor Vehicle Account--Private/Local	
22	Appropriation	((\$70,714,000))
23		<u>\$83,270,000</u>
24	Special Category C Account--State Appropriation	\$25,221,000
25	Transportation 2003 Account (Nickel Account)--State	
26	Appropriation	((\$713,205,000))
27		<u>\$590,797,000</u>
28	Freight Mobility Multimodal Account--State	
29	Appropriation	((\$4,574,000))
30		<u>\$4,575,000</u>
31	Tacoma Narrows Toll Bridge Account--State	
32	Appropriation	((\$789,000))
33		<u>\$797,000</u>
34	State Route Number 520 Corridor Account--State	
35	Appropriation	((\$231,763,000))
36		<u>\$229,838,000</u>
37	(State Route Number 520 Civil Penalties Account--State)	

1 (6) The department shall, on a quarterly basis beginning July 1,
2 2009, provide to the office of financial management and the legislature
3 reports providing the status on each active project funded in part or
4 whole by the transportation 2003 account (nickel account) or the
5 transportation partnership account. Funding provided at a programmatic
6 level for transportation partnership account and transportation 2003
7 account (nickel account) projects relating to bridge rail, guard rail,
8 fish passage barrier removal, and roadside safety projects should be
9 reported on a programmatic basis. Projects within this programmatic
10 level funding should be completed on a priority basis and scoped to be
11 completed within the current programmatic budget. Report formatting
12 and elements must be consistent with the October 2009 quarterly project
13 report. On a representative sample of new construction contracts
14 valued at fifteen million dollars or more, the department must also use
15 an earned value method of project monitoring.

16 (7) The transportation 2003 account (nickel account)--state
17 appropriation includes up to (~~(\$653,630,000)~~) \$567,964,000 in proceeds
18 from the sale of bonds authorized by RCW 47.10.861.

19 (8) The transportation partnership account--state appropriation
20 includes up to (~~(\$1,347,939,000)~~) \$1,261,092,000 in proceeds from the
21 sale of bonds authorized in RCW 47.10.873.

22 (9) The special category C account--state appropriation includes up
23 to (~~(\$25,221,000)~~) \$25,056,000 in proceeds from the sale of bonds
24 authorized in RCW 47.10.812.

25 (10) The motor vehicle account--state appropriation includes up to
26 (~~(\$43,000,000)~~) \$42,960,000 in proceeds from the sale of bonds
27 authorized in RCW 47.10.843.

28 (11) The state route number 520 corridor account--state
29 appropriation includes up to (~~(\$231,763,000)~~) \$229,838,000 in proceeds
30 from the sale of bonds authorized in RCW 47.10.879.

31 (12) The department must prepare a tolling study for the Columbia
32 river crossing project. While conducting the study, the department
33 must coordinate with the Oregon department of transportation to perform
34 the following activities:

35 (a) Evaluate the potential diversion of traffic from Interstate 5
36 to other parts of the transportation system when tolls are implemented
37 on Interstate 5 in the vicinity of the Columbia river;

1 (b) Evaluate the most advanced tolling technology to maintain
2 travel time speed and reliability for users of the Interstate 5 bridge;

3 (c) Evaluate available active traffic management technology to
4 determine the most effective options for technology that could maintain
5 travel time speed and reliability on the Interstate 5 bridge;

6 (d) Confer with the project sponsor's council, as well as local and
7 regional governing bodies adjacent to the Interstate 5 Columbia river
8 crossing corridor and the Interstate 205 corridor regarding the
9 implementation of tolls, the impacts that the implementation of tolls
10 might have on the operation of the corridors, the diversion of traffic
11 to local streets, and potential mitigation measures;

12 (e) Regularly report to the Washington transportation commission
13 regarding the progress of the study for the purpose of guiding the
14 commission's potential toll setting on the facility;

15 (f) Research and evaluate options for a potential toll-setting
16 framework between the Oregon and Washington transportation commissions;

17 (g) Conduct public work sessions and open houses to provide
18 information to citizens, including users of the bridge and business and
19 freight interests, regarding implementation of tolls on the Interstate
20 5 and to solicit citizen views on the following items:

21 (i) Funding a portion of the Columbia river crossing project with
22 tolls;

23 (ii) Implementing variable tolling as a way to reduce congestion on
24 the facility; and

25 (iii) Tolling Interstate 205 separately as a management tool for
26 the broader state and regional transportation system; and

27 (h) Provide a report to the governor and the legislature by January
28 2010.

29 (13)(a) By January 2010, the department must prepare a traffic and
30 revenue study for Interstate 405 in King county and Snohomish county
31 that includes funding for improvements and high occupancy toll lanes,
32 as defined in RCW 47.56.401, for traffic management. The department
33 must develop a plan to operate up to two high occupancy toll lanes in
34 each direction on Interstate 405.

35 (b) For the facility listed in (a) of this subsection, the
36 department must:

37 (i) Confer with the mayors and city councils of jurisdictions in
38 the vicinity of the project regarding the implementation of high

1 occupancy toll lanes and the impacts that the implementation of these
2 high occupancy toll lanes might have on the operation of the corridor
3 and adjacent local streets;

4 (ii) Conduct public work sessions and open houses to provide
5 information to citizens regarding implementation of high occupancy toll
6 lanes and to solicit citizen views;

7 (iii) Regularly report to the Washington transportation commission
8 regarding the progress of the study for the purpose of guiding the
9 commission's toll setting on the facility; and

10 (iv) Provide a report to the governor and the legislature by
11 January 2010.

12 (14) (~~(\$6,488,000)~~) \$1,323,000 of the motor vehicle account--state
13 appropriation and (~~(\$5,000)~~) \$3,628,000 of the motor vehicle account--
14 federal appropriation are provided solely for project 100224I, US 2
15 high priority safety project. Expenditure of these funds is for safety
16 projects on state route number 2 between Monroe and Gold Bar, which may
17 include median rumble strips, traffic cameras, and electronic message
18 signs.

19 (15) Expenditures for the state route number 99 Alaskan Way viaduct
20 replacement project must be made in conformance with Engrossed
21 Substitute Senate Bill No. 5768.

22 (16) The department shall conduct a public outreach process to
23 identify and respond to community concerns regarding the Belfair
24 bypass. The process must include representatives from Mason county,
25 the legislature, area businesses, and community members. The
26 department shall use this process to consider and develop design
27 alternatives that alter the project's scope so that the community's
28 needs are met within the project budget. The department shall provide
29 a report on the process and outcomes to the legislature by June 30,
30 2010.

31 (17) The legislature is committed to the timely completion of R8A
32 which supports the construction of sound transit's east link.
33 Following the completion of the independent analysis of the
34 methodologies to value the reversible lanes on Interstate 90 which may
35 be used for high capacity transit as directed in section 204 of this
36 act, the department shall complete the process of negotiations with
37 sound transit. Such agreement shall be completed no later than
38 December 1, 2009.

1 (18) \$250,000 of the motor vehicle account--state appropriation is
2 provided solely for the design and construction of a right turn lane to
3 improve visibility and traffic flow on state route number 195 and
4 Cheney-Spokane Road (project L1000001).

5 (19) (~~(\$730,000)~~) \$724,000 of the motor vehicle account--federal
6 appropriation and (~~(\$16,000)~~) \$17,000 of the motor vehicle account--
7 state appropriation are provided solely for the Westview school noise
8 wall (project WESTV).

9 (20) (~~(\$2,000)~~) \$3,000 of the motor vehicle account--state
10 appropriation and \$131,000 of the motor vehicle account--federal
11 appropriation are provided solely for interchange design and planning
12 work on US 12 at A Street and Tank Farm Road (project PASCO).

13 (21) (~~(\$21,566,000)~~) \$13,246,000 of the transportation partnership
14 account--state appropriation, (~~(\$26,000)~~) \$27,000 of the motor vehicle
15 account--state appropriation, (~~(\$30,000,000)~~) \$40,000,000 of the motor
16 vehicle account--private/local appropriation, and (~~(\$4,334,000)~~)
17 \$9,422,000 of the motor vehicle account--federal appropriation are
18 provided solely for project 400506A, the I-5/Columbia river
19 crossing/Vancouver project. The funding described in this subsection
20 includes a (~~(\$30,000,000)~~) \$40,000,000 contribution from the state of
21 Oregon.

22 (22) It is important that the public and policymakers have accurate
23 and timely access to information related to the Alaskan Way viaduct
24 replacement project as it proceeds to, and during, the construction of
25 all aspects of the project including, but not limited to, information
26 regarding costs, schedules, contracts, project status, and neighborhood
27 impacts. Therefore, it is the intent of the legislature that the
28 state, city, and county departments of transportation establish a
29 single source of accountability for integration, coordination,
30 tracking, and information of all requisite components of the
31 replacement project, which must include, at a minimum:

32 (a) A master schedule of all subprojects included in the full
33 replacement project or program; and

34 (b) A single point of contact for the public, media, stakeholders,
35 and other interested parties.

36 (23) The department shall evaluate a potential deep bore culvert
37 for the state route number 305/Bjorgen creek fish barrier project
38 identified as project 330514A in LEAP Transportation Document ALL

1 PROJECTS 2009-2, as developed April 24, 2009. The department shall
2 evaluate whether a deep bore culvert will be a less costly alternative
3 than a traditional culvert since a traditional culvert would require
4 extensive road detours during construction.

5 (24) Project number 330215A in the LEAP transportation document
6 described in subsection (1) of this section is expanded to include
7 safety and congestion improvements from the Key Peninsula Highway to
8 the vicinity of Purdy. The department shall consult with the
9 Washington traffic safety commission to ensure that this project
10 includes improvements at intersections and along the roadway to reduce
11 the frequency and severity of collisions related to roadway conditions
12 and traffic congestion.

13 (25) (~~(\$8,890,000)~~) \$5,831,000 of the transportation partnership
14 account--state appropriation is provided solely for project 109040Q,
15 the Interstate 90 Two Way Transit and HOV Improvements--Stage 2 and 3
16 project, as indicated in the LEAP transportation document referenced in
17 subsection (1) of this section.

18 (26) The department shall continue to work with the local partners
19 in developing transportation solutions necessary for the economic
20 growth in the Red Mountain American Viticulture Area of Benton county.

21 (27) For highway construction projects where the department
22 considers agricultural lands of long-term commercial significance, as
23 defined in RCW 36.70A.030, in reviewing and selecting sites to meet
24 environmental mitigation requirements under the national environmental
25 policy act (42 U.S.C. Sec. 4321 et seq.) and the state environmental
26 policy act (chapter 43.21C RCW), the department shall, to the greatest
27 extent possible, consider using public land first. If public lands are
28 not available that meet the required environmental mitigation needs,
29 the department may use other sites while making every effort to avoid
30 any net loss of agricultural lands that have a designation of long-term
31 commercial significance.

32 (28) Within the motor vehicle account--state appropriation and
33 motor vehicle account--federal appropriation, the department may
34 transfer funds between programs I and P, except for funds that are
35 otherwise restricted in this act.

36 (29) Within the amounts provided in this section, \$200,000 of the
37 transportation partnership account--state appropriation is provided
38 solely for the department to prepare a comprehensive tolling study of

1 the state route number 167 corridor to determine the feasibility of
2 administering tolls within the corridor, identified as project number
3 316718A in the LEAP transportation document described in subsection (1)
4 of this section. The department shall report to the joint
5 transportation committee by September 30, 2010. The department shall
6 regularly report to the Washington transportation commission regarding
7 the progress of the study for the purpose of guiding the commission's
8 potential toll setting on the facility. The elements of the study must
9 include, at a minimum:

- 10 (a) The potential for value pricing to generate revenues for needed
- 11 transportation facilities within the corridor;
- 12 (b) Maximizing the efficient operation of the corridor; and
- 13 (c) Economic considerations for future system investments.

14 (30) Within the amounts provided in this section, \$200,000 of the
15 transportation partnership account--state appropriation is provided
16 solely for the department to prepare a comprehensive tolling study of
17 the state route number 509 corridor to determine the feasibility of
18 administering tolls within the corridor, identified as project number
19 850901F in the LEAP transportation document described in subsection (1)
20 of this section. The department shall report to the joint
21 transportation committee by September 30, 2010. The department shall
22 regularly report to the Washington transportation commission regarding
23 the progress of the study for the purpose of guiding the commission's
24 potential toll setting on the facility. The elements of the study must
25 include, at a minimum:

- 26 (a) The potential for value pricing to generate revenues for needed
- 27 transportation facilities within the corridor;
- 28 (b) Maximizing the efficient operation of the corridor; and
- 29 (c) Economic considerations for future system investments.

30 (31) Within the amounts provided in this section, \$28,000,000 of
31 the transportation partnership account--state appropriation is for
32 project 600010A, as identified in the LEAP transportation document in
33 subsection (1) of this section: NSC-North Spokane corridor (~~design~~
34 ~~and right-of-way--new alignment~~). Expenditure of these funds is for
35 preliminary engineering and right-of-way purchasing to prepare for four
36 lanes to be built from where existing construction ends at Francis
37 Avenue for three miles to the Spokane river. Additionally, any savings

1 realized on project 600001A, as identified in the LEAP transportation
2 document in subsection (1) of this section: US 395/NSC-Francis Avenue
3 to Farwell Road - New Alignment, must be applied to project 600010A.

4 (32) \$400,000 of the motor vehicle account--state appropriation is
5 provided solely for the department to conduct a state route number 2
6 route development plan (project L2000016) that will identify essential
7 improvements needed between the port of Everett/Naval station and
8 approaching the state route number 9 interchange near the city of
9 Snohomish.

10 (33) If the SR 26 - Intersection and Illumination Improvements are
11 not completed by June 30, 2009, the department shall ensure that the
12 improvements are completed as soon as practicable after June 30, 2009,
13 and shall submit monthly progress reports on the improvements beginning
14 July 1, 2009.

15 (34) \$200,000 of the transportation partnership account--state
16 appropriation, identified on project number 400506A in the LEAP
17 transportation document described in subsection (1) of this section, is
18 provided solely for the department to work with the department of
19 archaeology and historic preservation to ensure that the cultural
20 resources investigation is properly conducted on the Columbia river
21 crossing project. This project must be conducted with active
22 archaeological management and result in one report that spans the
23 single cultural area in Oregon and Washington. Additionally, the
24 department shall establish a scientific peer review of independent
25 archaeologists that are knowledgeable about the region and its cultural
26 resources.

27 (35) The department shall work with the department of archaeology
28 and historic preservation to ensure that the cultural resources
29 investigation is properly conducted on all mega-highway projects and
30 large ferry terminal projects. These projects must be conducted with
31 active archaeological management. Additionally, the department shall
32 establish a scientific peer review of independent archaeologists that
33 are knowledgeable about the region and its cultural resources.

34 (36) Within the amounts provided in this section, \$1,500,000 of the
35 motor vehicle account--state appropriation is provided solely for
36 necessary work along the south side of SR 532, identified as project
37 number 053255C in the LEAP transportation document described in
38 subsection (1) of this section.

1 (37) \$10,000,000 of the transportation partnership account--state
2 appropriation is provided solely for the Spokane street viaduct portion
3 of project 809936Z, SR 99/Alaskan Way Viaduct - Replacement project as
4 indicated in the LEAP transportation document referenced in subsection
5 (1) of this section.

6 (38) The department shall conduct a public outreach process to
7 identify and respond to community concerns regarding the portion of
8 John's Creek Road that connects state route number 3 and state route
9 number 101. The process must include representatives from Mason
10 county, the legislature, area businesses, and community members. The
11 department shall use this process to consider, develop, and design a
12 project scope so that the community's needs are met for the lowest
13 cost. The department shall provide a report on the process and
14 outcomes to the legislature by June 30, 2010.

15 (39) The department shall apply for the competitive portion of
16 federal transit administration funds for eligible transit-related costs
17 of the state route number 520 bridge replacement and HOV project and
18 the Columbia river crossing project. The federal funds described in
19 this subsection must not include those federal transit administration
20 funds distributed by formula. The department shall provide a report
21 regarding this effort to the legislature by January 1, 2010.

22 (40) (~~(\$5,500,000)~~) \$3,388,000 of the motor vehicle account--
23 federal appropriation (~~(is)~~) and \$1,405,000 of the motor vehicle
24 account--state appropriation are provided solely for the Alaskan Way
25 Viaduct - Automatic Shutdown project, identified as project L1000034.

26 (41) (~~(\$2,244,000)~~) \$2,937,000 of the motor vehicle account--
27 federal appropriation and (~~(\$122,000)~~) \$163,000 of the motor vehicle
28 account--state appropriation are provided solely for the US 12/Nine
29 Mile Hill to Woodward Canyon Vic -Build New Highway project, identified
30 as project 501210T.

31 (42) (~~(\$790,000)~~) \$1,116,000 of the motor vehicle account--federal
32 appropriation is provided solely for the Express Lanes System Concept
33 Study project, identified as project 800020A. As part of this project,
34 the department shall prepare a comprehensive tolling study of the
35 Interstate 5 express lanes to determine the feasibility of
36 administering tolls within the corridor. The department shall
37 regularly report to the Washington transportation commission regarding

1 the progress of the study. The elements of the study must include, at
2 a minimum:

3 (i) The potential for value pricing to generate revenues for needed
4 transportation facilities;

5 (ii) Maximizing the efficient operation of the corridor;

6 (iii) Economic considerations for future system investments; and

7 (iv) An analysis of the impacts to the regional transportation
8 system.

9 (b) The department shall submit a final report on the study to the
10 joint transportation committee by June 30, 2011.

11 (~~((44) \$226,000)~~) (43) \$110,000 of the motor vehicle account--
12 federal appropriation and (~~(\$9,000)~~) \$5,000 of the motor vehicle
13 account--state appropriation are provided solely for the SR 16/Rosedale
14 Street NW Vicinity - Frontage Road project (301639C). These funds must
15 not be expended before an agreement stating that the city of Gig Harbor
16 will take ownership of the road has been signed. The frontage road
17 must be built for driving speeds of no more than thirty-five miles per
18 hour.

19 (~~((45))~~) (44) The department shall work with the Washington state
20 transportation commission, the Oregon state department of
21 transportation, and the Oregon state transportation commission to
22 analyze and review potential options for a bistate, toll setting
23 framework. As part of the analysis, the department shall undertake the
24 following actions: Review statutory provisions and the governance
25 structures of toll facilities in the United States that are located
26 within two or more states; review relevant federal law regarding
27 transportation facilities that are located within two or more states;
28 consult with the state treasurers in Washington and Oregon regarding
29 the appropriate structure for the issuance of debt for toll facilities
30 that are located within two states; report findings and recommendations
31 to the Columbia river project sponsor's council by October 1, 2010; and
32 provide a final report to the governor and the legislature by June 30,
33 2011.

34 (~~((46))~~) (45) \$750,000 of the motor vehicle account--state
35 appropriation is provided solely for improvements from Allan Road to
36 state route number 12 (501207Z).

37 (~~((47) \$500,000)~~) (46) \$455,000 of the motor vehicle account--state

1 appropriation is provided solely for a traffic signal at the
2 intersection of state route number 7 and state route number 702
3 (300738A).

4 ~~((+48) \$750,000))~~ (47) \$316,000 of the motor vehicle account--state
5 appropriation is provided solely for environmental work on the Belfair
6 Bypass (project 300344C).

7 ~~((+49))~~ (48) The legislature finds that state route number 522
8 corridor provides an important link between Interstates 5 and 405 and
9 will be impacted by diversion from tolling elsewhere in the region.
10 State route number 522 must be reviewed as part of the scoping work
11 conducted under section 220(4) of this act. As such, the legislature
12 intends to provide additional funding for the corridor as a priority in
13 the next revenue package. The state will work with the affected cities
14 and the federal government to secure the necessary resources to address
15 the needs of this critical corridor.

16 ~~((+50) \$500,000))~~ (49) \$558,000 of the motor vehicle account--state
17 appropriation is provided solely for the US 12/SR 122/Mossyrock -
18 Intersection project (401212R) for safety improvements.

19 ~~((+51))~~ (50) \$200,000 of the motor vehicle account--federal
20 appropriation is provided solely for project US 97A/North of Wenatchee
21 - Wildlife Fence (209790B), and an offsetting reduction is anticipated
22 in the 2011-13 biennium.

23 ~~((+52))~~ (51) If a planned roundabout in the vicinity of state
24 route number 526 and 84th Street SW would divert commercial traffic
25 onto neighborhood streets, the department may not proceed with
26 improvements at state route number 526 and 84th Street SW until the
27 traffic impacts in the vicinity of state route number 526 and 40th
28 Avenue West are addressed.

29 ~~((+53))~~ (52) The department shall conduct a collision analysis
30 corridor study on state route number 167 from milepost 0 to milepost 5
31 and report to the transportation committees of the legislature on the
32 analysis results by December 1, 2010.

33 ~~((+54) \$2,600,000))~~ (53) \$357,000 of the motor vehicle account--
34 federal appropriation is provided solely for the ITS Advanced Traveler
35 Information System project in Whatcom county (100589B).

36 ~~((+55) \$900,000))~~ (54) \$94,000 of the motor vehicle account--
37 federal appropriation is provided solely for the US 97/Cameron Lake
38 Road intersection improvements project in Okanogan county (209700W).

1 (~~(56)~~-\$400,000) (55) \$294,000 of the motor vehicle account--
2 federal appropriation and (~~(\$100,000)~~) \$74,000 of the motor vehicle
3 account--state appropriation are provided solely for the SR 9/SR 204
4 Intersection Improvement project (L2000040).

5 (~~(57)~~) (56) The legislature finds that the state route number 12
6 widening from state route number 124 to Walla Walla is an important
7 east-west corridor in the southeast region of the state. Widening the
8 highway to four lanes will increase safety and improve freight
9 mobility. Therefore, the legislature intends for the department to use
10 up to two million dollars in future redistributed federal obligation
11 authority that may be received by the department for right-of-way
12 purchase for the US 12/Nine Mile Hill to Woodward Canyon Vicinity -
13 Phase 7-A project (501210T).

14 **Sec. 906.** 2010 c 247 s 304 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

17	Transportation Partnership Account--State	
18	Appropriation	((\$75,305,000))
19		<u>\$67,381,000</u>
20	Motor Vehicle Account--State Appropriation	((\$96,884,000))
21		<u>\$92,733,000</u>
22	Motor Vehicle Account--Federal Appropriation	((\$556,705,000))
23		<u>\$528,158,000</u>
24	Motor Vehicle Account--Private/Local Appropriation	((\$18,768,000))
25		<u>\$19,675,000</u>
26	Transportation 2003 Account (Nickel Account)--State	
27	Appropriation	((\$6,328,000))
28		<u>\$6,148,000</u>
29	Puyallup Tribal Settlement Account--State	
30	Appropriation	((\$6,636,000))
31		<u>\$6,647,000</u>
32	TOTAL APPROPRIATION	((\$760,626,000))
33		<u>\$720,742,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Except as provided otherwise in this section, the entire
37 transportation 2003 account (nickel account) appropriation and the

1 entire transportation partnership account appropriation are provided
2 solely for the projects and activities as listed by fund, project, and
3 amount in LEAP Transportation Document ((2010-1)) 2011-1 as developed
4 ((~~March 8, 2010~~)) April 19, 2011, Program - Highway Preservation
5 Program (P). However, limited transfers of specific line-item project
6 appropriations may occur between projects for those amounts listed
7 subject to the conditions and limitations in section 603 ((~~of this~~
8 ~~act~~)), chapter . . . (Engrossed Substitute House Bill No. 1175), Laws
9 of 2011.

10 (2) ((~~\$542,000~~)) \$546,000 of the motor vehicle account--federal
11 appropriation and ((~~\$453,000~~)) \$188,000 of the motor vehicle account--
12 state appropriation are provided solely for project 602110F, SR
13 21/Keller ferry boat - Preservation. Funds are provided solely for
14 preservation work on the existing vessel, the Martha S.

15 (3) The department shall apply for surface transportation program
16 (STP) enhancement funds to be expended in lieu of or in addition to
17 state funds for eligible costs of projects in Programs I and P.

18 (4) ((~~\$6,636,000~~)) \$6,647,000 of the Puyallup tribal settlement
19 account--state appropriation is provided solely for costs associated
20 with the Murray Morgan/11th Street bridge project. The city of Tacoma
21 may use the Puyallup tribal settlement account appropriation and other
22 appropriated funds for bridge rehabilitation, bridge replacement,
23 bridge demolition, and related mitigation. The department's
24 participation, including prior expenditures, may not exceed
25 ((~~\$40,270,000~~)) \$40,281,000. The city of Tacoma has taken ownership of
26 the bridge in its entirety, and the payment of these funds extinguishes
27 any real or implied agreements regarding future bridge expenditures.

28 (5) The department and the city of Tacoma must present to the
29 legislature an agreement on the timing of the transfer of ownership of
30 the Murray Morgan/11th Street bridge and any additional necessary state
31 funding required to achieve the transfer and rehabilitation of the
32 bridge by January 1, 2010.

33 (6) The department shall, on a quarterly basis beginning July 1,
34 2009, provide to the office of financial management and the legislature
35 reports providing the status on each active project funded in part or
36 whole by the transportation 2003 account (nickel account) or the
37 transportation partnership account. Funding provided at a programmatic
38 level for transportation partnership account projects relating to

1 seismic bridges should be reported on a programmatic basis. Projects
2 within this programmatic level funding should be completed on a
3 priority basis and scoped to be completed within the current
4 programmatic budget. The department shall work with the office of
5 financial management and the transportation committees of the
6 legislature to agree on report formatting and elements. Elements must
7 include, but not be limited to, project scope, schedule, and costs.
8 For new construction contracts valued at fifteen million dollars or
9 more, the department must also use an earned value method of project
10 monitoring. The department shall also provide the information required
11 under this subsection on a quarterly basis via the transportation
12 executive information systems (TEIS).

13 (7) The department of transportation shall continue to implement
14 the lowest life cycle cost planning approach to pavement management
15 throughout the state to encourage the most effective and efficient use
16 of pavement preservation funds. Emphasis should be placed on
17 increasing the number of roads addressed on time and reducing the
18 number of roads past due.

19 (8)(a) The department shall conduct an analysis of state highway
20 pavement replacement needs for the next ten years. The report must
21 include:

22 (i) The current backlog of asphalt and concrete pavement
23 preservation projects;

24 (ii) The level of investment needed to reduce or eliminate the
25 backlog and resume the lowest life-cycle cost;

26 (iii) Strategies for addressing the recent rapid escalation of
27 asphalt prices, including alternatives to using hot mix asphalt;

28 (iv) Criteria for determining which type of pavement will be used
29 for specific projects, including annualized cost per mile, traffic
30 volume per lane mile, and heavy truck traffic volume per lane mile; and

31 (v) The use of recycled asphalt and concrete in state highway
32 construction and the effect on highway pavement replacement needs.

33 (b) Additionally, the department shall work with the department of
34 ecology, the county road administration board, and the transportation
35 improvement board to explore and explain the potential use of permeable
36 asphalt and concrete pavement in state highway construction as an
37 alternative method of storm water mitigation and the potential effects
38 on highway pavement replacement needs.

1 (c) The department shall submit the report to the office of
2 financial management and the transportation committees of the
3 legislature by September 1, 2010, in order to inform the development of
4 the 2011-13 omnibus transportation appropriations act.

5 (9) (~~(\$299,000)~~) \$581,000 of the motor vehicle account--state
6 appropriation, (~~(\$23,425,000)~~) \$25,207,000 of the motor vehicle
7 account--federal appropriation, and (~~(\$373,000)~~) \$273,000 of the
8 transportation partnership account--state appropriation are provided
9 solely for the SR 104/Hood Canal bridge - replace east half project,
10 identified as project 310407B in the LEAP transportation document
11 described in subsection (1) of this section.

12 (10) Within the motor vehicle account--state appropriation and
13 motor vehicle account--federal appropriation, the department may
14 transfer funds between programs I and P, except for funds that are
15 otherwise restricted in this act.

16 (11) Within the amounts provided in this section, \$1,510,000 of the
17 motor vehicle account--state appropriation is provided solely to
18 complete the rehabilitation of the SR 532/84th Avenue NW bridge deck.

19 (12) (~~(\$1,440,000)~~) \$1,160,000 of the motor vehicle account--
20 federal appropriation and (~~(\$60,000)~~) \$54,000 of the motor vehicle
21 account--state appropriation are provided solely for the environmental
22 impact statement and preliminary planning for the replacement of the
23 state route number 9 Snohomish river bridge (project L2000018).

24 (13) (~~(\$12,503,000)~~) \$13,833,000 of the motor vehicle account--
25 federal appropriation and (~~(\$497,000)~~) \$479,000 of the motor vehicle
26 account--state appropriation are provided solely for the SR 410/Nile
27 Valley Landslide - Establish Interim Detour project (541002R).

28 (14) (~~(\$4,239,000)~~) \$3,933,000 of the motor vehicle account--
29 federal appropriation and (~~(\$662,000)~~) \$615,000 of the motor vehicle
30 account--state appropriation are provided solely for the SR 410/Nile
31 Valley Landslide - Reconstruct Route project (541002T).

32 (~~(+16)~~) (15) The legislature anticipates a report in September
33 2010 that will outline the department's recommendation for developing
34 a Keller Ferry replacement at the lowest cost. The legislature
35 supports the request to the federal government for federal aid for a
36 replacement vessel and intends to provide reasonable matching amounts
37 as necessary.

1 ((~~(17)~~ \$2,100,000)) (16) \$194,000 of the motor vehicle account--
2 federal appropriation is provided solely for the SR 21/Kettle River to
3 Malo paving project in Ferry county (602117A).

4 **Sec. 907.** 2010 c 247 s 305 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
7 **CAPITAL**

8	Motor Vehicle Account--State Appropriation	((\$8,158,000))
9		<u>\$6,847,000</u>
10	Motor Vehicle Account--Federal Appropriation	((\$18,037,000))
11		<u>\$11,412,000</u>
12	Motor Vehicle Account--Private/Local Appropriation	((\$173,000))
13		<u>\$174,000</u>
14	TOTAL APPROPRIATION	((\$26,368,000))
15		<u>\$18,433,000</u>

16 **Sec. 908.** 2010 c 283 s 19 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
19 **CONSTRUCTION--PROGRAM W**

20	Puget Sound Capital Construction Account--State	
21	Appropriation	((\$126,824,000))
22		<u>\$102,289,000</u>
23	Puget Sound Capital Construction Account--Federal	
24	Appropriation	((\$60,364,000))
25		<u>\$51,194,000</u>
26	Puget Sound Capital Construction Account--Local	
27	Appropriation	\$200,000
28	Transportation 2003 Account (Nickel Account)--State	
29	Appropriation	((\$51,734,000))
30		<u>\$51,735,000</u>
31	Transportation Partnership Account--State	
32	Appropriation	((\$66,879,000))
33		<u>\$102,660,000</u>
34	Multimodal Transportation Account--State	
35	Appropriation	\$149,000
36	TOTAL APPROPRIATION	((\$306,150,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$126,824,000)~~) \$102,289,000 of the Puget Sound capital construction account--state appropriation, (~~(\$60,364,000)~~) \$51,194,000 of the Puget Sound capital construction account--federal appropriation, \$200,000 of the Puget Sound capital construction account--local appropriation, (~~(\$66,879,000)~~) \$102,660,000 of the transportation partnership account--state appropriation, (~~(\$51,734,000)~~) \$51,735,000 of the transportation 2003 account (nickel account)--state appropriation, and \$149,000 of the multimodal transportation account--state appropriation are provided solely for ferry capital projects, project support, and administration as listed in LEAP Transportation Document 2011-2 ALL PROJECTS (~~(2010-2)~~) as developed (~~(March 8, 2010)~~) April 19, 2011, Program - Washington State Ferries (~~(Construction)~~) Capital Program (W). Of the total appropriation, a maximum of \$10,627,000 may be used for administrative support, a maximum of (~~(\$8,184,000)~~) \$7,635,000 may be used for terminal project support, and a maximum of \$4,497,000 may be used for vessel project support. Of the total appropriation, (~~(\$5,851,000)~~) \$2,016,000 is provided solely for a reservation system and associated communications projects.

(2) (~~(\$51,734,000)~~) \$51,735,000 of the transportation 2003 account (nickel account)--state appropriation, (~~(\$63,100,000)~~) \$99,891,000 of the transportation partnership account--state appropriation, and (~~(\$10,164,000)~~) \$10,165,000 of the Puget Sound capital construction account--state appropriation are provided solely for the acquisition of three new Island Home class ferry vessels subject to the conditions of RCW 47.56.780. The department shall pursue a contract for the second and third Island Home class ferry vessels with an option to purchase a fourth Island Home class ferry vessel. However, if sufficient resources are available to build one 144-auto vessel prior to exercising the option to build the fourth Island Home class ferry vessel, procurement of the fourth Island Home class ferry vessel will be postponed and the department shall pursue procurement of a 144-auto vessel.

(a) The first two Island Home class ferry vessels must be placed on the Port Townsend-Keystone route.

1 (b) The department may add additional passenger capacity to one of
2 the Island Home class ferry vessels to make it more flexible within the
3 system in the future, if doing so does not require additional staffing
4 on the vessel.

5 (c) Cost savings from the following initiatives will be included in
6 the funding of these vessels: The department's review and update of
7 the vessel life-cycle cost model as required under this section; and
8 the implementation of technology efficiencies as required under section
9 602 of this act.

10 (3)(a) \$8,450,000 of the Puget Sound capital construction account--
11 state appropriation (~~and \$2,450,000~~), \$2,000 of the Puget Sound
12 capital construction account--federal appropriation, and \$1,450,000 of
13 the transportation partnership account--state appropriation are
14 provided solely for the following projects related to the design of a
15 144-vehicle vessel class: (i) (~~(\$1,380,000)~~) \$700,000 is provided
16 solely for completion of the contract for owner-furnished equipment;
17 (ii) \$8,320,000 is provided solely for completion of the technical
18 design, detail design, and production drawings(~~(, all of which must~~
19 ~~plan for an aluminum superstructure)); (iii) (~~(\$480,000)~~) \$300,000 is
20 provided solely for the storage of owner-furnished equipment; and (iv)
21 a maximum of (~~(\$720,000)~~) \$582,000 is for construction engineering. In
22 completing the contract for owner-furnished equipment, the department
23 shall use as much of the already procured equipment as is practicable
24 on the Island Home class ferry vessels if it is likely to be obsolete
25 before it is used in procured 144-vehicle vessels.~~

26 (b) The department shall conduct a cost-benefit study on
27 alternative furnishings and fittings for the 144-vehicle vessel class.
28 The study must review the proposed interior furnishings and fittings
29 for the long-term maintenance and out-of-service vessel costs and, if
30 appropriate, propose alternative interior furnishings and fittings that
31 will decrease long-term maintenance and out-of-service vessel costs.
32 The study must include a projection of out-of-service time and a life-
33 cycle cost analysis of planned out-of-service time, including the
34 impact on fleet size. The department must submit the study to the
35 joint transportation committee by August 1, 2010.

36 (~~(c) The department shall identify costs for any additional detail~~
37 ~~design and production drawings costs related to incorporating the~~

1 ~~aluminum superstructure and any changes in the proposed furnishings and~~
2 ~~fittings.))~~

3 (4) (~~(\$6,300,000)~~) \$2,000,000 of the Puget Sound capital
4 construction account--state appropriation is provided solely for
5 emergency capital costs.

6 (5) (~~(\$3,000,000)~~) \$1,235,000 of the (~~Puget Sound capital~~
7 ~~construction account--federal~~) total appropriation is provided solely
8 for completing the Anacortes terminal design up to the maximum
9 allowable construction cost phase. Beyond preparing environmental
10 work, these funds may be spent only after the following conditions have
11 been met: (a) A value engineering process is conducted on the existing
12 design and the concept of a terminal building smaller than preferred
13 alternative; (b) the office of financial management participates in the
14 value engineering process; (c) the office of financial management
15 concurs with the recommendations of the value engineering process; and
16 (d) the office of financial management gives its approval to proceed
17 with the design work.

18 (6) (~~(\$3,965,000 of the Puget Sound capital construction account--~~
19 ~~state appropriation is provided solely for the following vessel~~
20 ~~projects: Waste heat recovery pilot project for the Issaquah; jumbo~~
21 ~~Mark 1 class steering gear ventilation pilot project; and improvements~~
22 ~~to the Yakima and Kaleetan propulsion controls to allow for two engine~~
23 ~~operation. Before beginning these projects, the Washington state~~
24 ~~ferries must ensure the vessels' out-of-service time does not~~
25 ~~negatively impact service to the system.~~

26 (~~7~~)) The department shall pursue purchasing a foreign-flagged
27 vessel for service on the Anacortes, Washington to Sidney, British
28 Columbia ferry route.

29 (~~(+8)~~) (7) The department shall provide to the office of financial
30 management and the legislature quarterly reports providing the status
31 on each project listed in this section and in the project lists
32 submitted pursuant to this act and on any additional projects for which
33 the department has expended funds during the 2009-11 fiscal biennium.
34 Elements must include, but not be limited to, project scope, schedule,
35 and costs. The department shall also provide the information required
36 under this subsection via the transportation executive information
37 systems (TEIS). The quarterly report regarding the status of projects

1 identified on the list referenced in subsection (1) of this section
2 must be developed according to an earned value method of project
3 monitoring.

4 ~~((+9))~~ (8) The department shall review and adjust its capital
5 program staffing levels to ensure staffing is at the most efficient
6 level necessary to implement the capital program in the omnibus
7 transportation appropriations act. The Washington state ferries shall
8 report this review and adjustment to the office of financial management
9 and the house and senate transportation committees of the legislature
10 by July 2009.

11 ~~((+10))~~ (9) \$1,200,000 of the total appropriation is provided
12 solely for improving the toll booth configuration at the Port Townsend
13 and Keystone ferry terminals.

14 ~~((+11))~~ (10) \$2,636,000 of the total appropriation is provided
15 solely for continued permitting work on the Mukilteo ferry terminal.
16 The department shall seek additional federal funding for this project.

17 ~~((+12))~~ (11) The department shall develop a proposed ferry vessel
18 maintenance, preservation, and improvement program and present it to
19 the transportation committees of the legislature by July 1, 2010. The
20 proposal must:

21 (a) Improve the basis for budgeting vessel maintenance,
22 preservation, and improvement costs and for projecting those costs into
23 a sixteen-year financial plan;

24 (b) Limit the amount of planned out-of-service time to the greatest
25 extent possible, including options associated with department staff as
26 well as commercial shipyards. At a minimum, the department shall
27 consider the following:

28 (i) The costs compared to benefits of Eagle Harbor repair and
29 maintenance facility operations options to include staffing costs and
30 benefits in terms of reduced out-of-service time;

31 (ii) The maintenance requirements for on-vessel staff, including
32 the benefits of a systemwide standard;

33 (iii) The costs compared to benefits of staff performing
34 preservation or maintenance work, or both, while the vessel is
35 underway, tied up between sailings, or not deployed;

36 (iv) A review of the department's vessel maintenance, preservation,
37 and improvement program contracting process and contractual
38 requirements;

1 (v) The costs compared to benefits of allowing for increased costs
2 associated with expedited delivery;

3 (vi) A method for comparing the anticipated out-of-service time of
4 proposed projects and other projects planned during the same
5 construction period;

6 (vii) Coordination with required United States coast guard dry
7 dockings;

8 (viii) A method for comparing how proposed projects relate to the
9 service requirements of the route on which the vessel normally
10 operates; and

11 (ix) A method for evaluating the ongoing maintenance and
12 preservation costs associated with proposed improvement projects; and

13 (c) Be based on the service plan in the capital plan, recognizing
14 that vessel preservation and improvement needs may vary by route.

15 ~~((+13))~~ (12) \$247,000 of the Puget Sound capital construction
16 account-- state appropriation is provided solely for the Washington
17 state ferries to review and update its vessel life-cycle cost model and
18 report the results to the house of representatives and senate
19 transportation committees of the legislature by December 1, 2010. This
20 review will evaluate the impact of the planned out-of-service periods
21 scheduled for each vessel on the ability of the overall system to
22 deliver uninterrupted service and will assess the risk of service
23 disruption from unscheduled maintenance or longer than planned
24 maintenance periods.

25 ~~((+14))~~ (13) The department shall work with the department of
26 archaeology and historic preservation to ensure that the cultural
27 resources investigation is properly conducted on all large ferry
28 terminal projects. These projects must be conducted with active
29 archaeological management. Additionally, the department shall
30 establish a scientific peer review of independent archaeologists that
31 are knowledgeable about the region and its cultural resources.

32 ~~((+15))~~ (14) The Puget Sound capital construction account--state
33 appropriation includes up to ~~((+\$114,000,000))~~ \$91,000,000 in proceeds
34 from the sale of bonds authorized in RCW 47.10.843.

35 ~~((+16))~~ (15) The Puget Sound capital construction account--state
36 appropriation reflects the reduction of three terminal positions due to
37 decreased terminal activity and funding.

1 (~~(17)~~) (16) The department shall provide data to the
2 transportation committees of the senate and house of representatives
3 for a transparent analysis of travel pay policies.

4 **Sec. 909.** 2010 c 247 s 307 (uncodified) is amended to read as
5 follows:

6	FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL	
7	Essential Rail Assistance Account--State	
8	Appropriation	((\$333,000))
9		<u>\$334,000</u>
10	Transportation Infrastructure Account--State	
11	Appropriation	((\$13,184,000))
12		<u>\$12,348,000</u>
13	Multimodal Transportation Account--State	
14	Appropriation	((\$102,202,000))
15		<u>\$82,091,000</u>
16	Multimodal Transportation Account--Federal	
17	Appropriation	((\$619,527,000))
18		<u>\$48,445,000</u>
19	((Multimodal Transportation Account--Private/Local	
20	Appropriation	(\$81,000))
21	TOTAL APPROPRIATION	((\$735,327,000))
22		<u>\$143,218,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1)(a) Except as provided otherwise in this section, the entire
26 appropriations in this section are provided solely for the projects and
27 activities as listed by project and amount in LEAP Transportation
28 Document 2011-2 ALL PROJECTS (~~(2010-2)~~) as developed (~~(March 8, 2010)~~)
29 April 19, 2011, Program - Rail Capital Program (Y).

30 (b)(i) Within the amounts provided in this section, \$116,000 of the
31 transportation infrastructure account--state appropriation is for a
32 low-interest loan through the freight rail investment bank program to
33 the Port of Ephrata (BIN 722710A) for rehabilitation of a rail spur.

34 (ii) Within the amounts provided in this section, (~~(\$1,200,000)~~)
35 \$400,000 of the transportation infrastructure account--state
36 appropriation is for a low-interest loan through the freight rail

1 investment bank program to the Port of Everett (BIN 722810A) for a new
2 rail track to connect a cement loading facility to the mainline.

3 (iii) The department shall issue the loans referenced in this
4 subsection (1)(b) with a repayment period of no more than ten years,
5 and only so much interest as is necessary to recoup the department's
6 costs to administer the loans.

7 (c)(i) Within the amounts provided in this section, \$1,713,000 of
8 the multimodal transportation account--state appropriation and \$333,000
9 of the essential rail assistance account--state appropriation are for
10 statewide - emergent freight rail assistance projects as follows: Port
11 of Ephrata/Ephrata - additional spur rehabilitation (BIN 722710A)
12 \$363,000; Tacoma Rail/Tacoma - new refinery spur tracks (BIN 711010A)
13 \$420,000; CW Line/Lincoln County - grade crossing rehabilitation (BIN
14 700610A) \$371,000; Chelatchie Prairie owned railroad/Vancouver - track
15 rehabilitation (BIN 710110A) \$367,000; Tacoma Rail/Tacoma - improved
16 locomotive facility (BIN 711010B) \$525,000.

17 (ii) Within the amounts provided in this section, (~~(\$338,000)~~)
18 \$346,000 of the multimodal transportation account--state appropriation
19 is for a statewide - emergent freight rail assistance project grant for
20 the Lincoln County PDA/Creston - new rail spur (BIN (~~(710510A)~~)
21 F01001E) project, provided that the grantee first documents to the
22 satisfaction of the department sufficient commitments from the new
23 shipper or shippers to locate in the publicly owned industrial park
24 west of Creston to ensure that the net present value of the public
25 benefits of the project is greater than the grant amount.

26 (d) Within the amounts provided in this section, (~~(\$8,115,000)~~)
27 \$8,079,000 of the transportation infrastructure account--state
28 appropriation is for grants to any intergovernmental entity or local
29 rail district to which the department of transportation assigns the
30 management and oversight responsibility for the business and economic
31 development elements of existing operating leases on the Palouse River
32 and Coulee City (PCC) rail lines. \$300,000 of the transportation
33 infrastructure account--state appropriation is provided solely for the
34 fence line replacement project on the CW line. The PCC rail line
35 system is made up of the CW, P&L, and PV Hooper rail lines. Business
36 and economic development elements include such items as levels of
37 service and business operating plans, but must not include the state's
38 oversight of railroad regulatory compliance, rail infrastructure

1 condition, or real property management issues. The PCC rail system
2 must be managed in a self-sustaining manner and best efforts must be
3 used to ensure that it does not require state capital or operating
4 subsidy beyond the level of state funding expended on it to date. The
5 assignment of the stated responsibilities to an intergovernmental
6 entity or rail district must be on terms and conditions as the
7 department of transportation and the intergovernmental entity or rail
8 district mutually agree. The grant funds may be used only to refurbish
9 the rail lines. It is the intent of the legislature to make the funds
10 appropriated in this section available as grants to an
11 intergovernmental entity or local rail district for the purposes stated
12 in this section at least until June 30, 2012, and to reappropriate as
13 necessary any portion of the appropriation in this section that is not
14 used by June 30, 2011.

15 (2)(a) The department shall issue a call for projects for the
16 freight rail investment bank program and the emergent freight rail
17 assistance program, and shall evaluate the applications according to
18 the cost benefit methodology developed during the 2008 interim using
19 the legislative priorities specified in (c) of this subsection. By
20 November 1, 2010, the department shall submit a prioritized list of
21 recommended projects to the office of financial management and the
22 transportation committees of the legislature.

23 (b) When the department identifies a prospective rail project that
24 may have strategic significance for the state, or at the request of a
25 proponent of a prospective rail project or a member of the legislature,
26 the department shall evaluate the prospective project according to the
27 cost benefit methodology developed during the 2008 interim using the
28 legislative priorities specified in (c) of this subsection. The
29 department shall report its cost benefit evaluation of the prospective
30 rail project, as well as the department's best estimate of an
31 appropriate construction schedule and total project costs, to the
32 office of financial management and the transportation committees of the
33 legislature.

34 (c) The legislative priorities to be used in the cost benefit
35 methodology are, in order of relative importance:

36 (i) Economic, safety, or environmental advantages of freight
37 movement by rail compared to alternative modes;

- 1 (ii) Self-sustaining economic development that creates family-wage
2 jobs;
- 3 (iii) Preservation of transportation corridors that would otherwise
4 be lost;
- 5 (iv) Increased access to efficient and cost-effective transport to
6 market for Washington's agricultural and industrial products;
- 7 (v) Better integration and cooperation within the regional,
8 national, and international systems of freight distribution; and
- 9 (vi) Mitigation of impacts of increased rail traffic on
10 communities.

11 (3) The department is directed to seek the use of unprogrammed
12 federal rail crossing funds to be expended in lieu of or in addition to
13 state funds for eligible costs of projects in program Y.

14 (4) At the earliest possible date, the department shall apply, and
15 assist ports and local jurisdictions in applying, for any federal
16 funding that may be available for any projects that may qualify for
17 such federal funding. State projects must be (a) currently identified
18 on the project list referenced in subsection (1)(a) of this section or
19 (b) projects for which no state match is required to complete the
20 project. Local or port projects must not require additional state
21 funding in order to complete the project, with the exception of (c)
22 state funds currently appropriated for such project if currently
23 identified on the project list referenced in subsection (1)(a) of this
24 section or (d) potential grants awarded in the competitive grant
25 process for the essential rail assistance program. If the department
26 receives any federal funding, the department is authorized to obligate
27 and spend the federal funds in accordance with federal law. To the
28 extent permissible by federal law, federal funds may be used (e) in
29 addition to state funds appropriated for projects currently identified
30 on the project list referenced in subsection (1)(a) of this section in
31 order to advance funding from future biennia for such project(s) or (f)
32 in lieu of state funds; however, the state funds must be redirected
33 within the rail capital program to advance funding for other projects
34 currently identified on the project list referenced in subsection
35 (1)(a) of this section. State funds may be redirected only upon
36 consultation with the transportation committees of the legislature and
37 the office of financial management, and approval by the director of the
38 office of financial management. The department shall spend the federal

1 funds before the state funds, and shall consult the office of financial
2 management and the transportation committees of the legislature
3 regarding project scope changes.

4 (5) The department shall provide quarterly reports to the office of
5 financial management and the transportation committees of the
6 legislature regarding applications that the department submits for
7 federal funds and the status of such applications.

8 (6) The department shall, on a quarterly basis, provide to the
9 office of financial management and the legislature reports providing
10 the status on active projects identified in the LEAP transportation
11 document described in subsection (1)(a) of this section. Report
12 formatting and elements must be consistent with the October 2009
13 quarterly project report.

14 (7) The multimodal transportation account--state appropriation
15 includes up to \$48,000,000 in proceeds from the sale of bonds
16 authorized in RCW 47.10.867.

17 (8) When the balance of that portion of the miscellaneous program
18 account apportioned to the department for the grain train program
19 reaches \$1,180,000, the department shall acquire twenty-nine additional
20 grain train railcars.

21 (9) (~~(\$590,000,000)~~) \$22,354,000 of the multimodal transportation
22 account--federal appropriation is provided solely for high-speed rail
23 projects awarded to Washington state from the high-speed intercity
24 passenger rail program under the American recovery and reinvestment
25 act. Funding will allow for two additional round trips between Seattle
26 and Portland, and other rail improvements.

27 (10) \$2,200,000 of the multimodal transportation account--state
28 appropriation is provided solely for expenditures related to the
29 capital high-speed passenger rail grant that are not federally
30 reimbursable.

31 (11) The Burlington Northern Santa Fe Skagit river bridge is an
32 integral part of the rail system. Constructed in 1916, the bridge does
33 not meet current design standards and is at risk during flood events
34 that occur on the Skagit river. The department shall work with
35 Burlington Northern Santa Fe and local jurisdictions to secure federal
36 funding for the Skagit river bridge and to develop an appropriate
37 replacement plan and schedule.

1 (12) \$1,000,000 of the multimodal transportation account--state
2 appropriation is provided solely for additional expenditures along the
3 Chelatchie Prairie railroad (~~(LN2000025)~~) (710110A).

4 **Sec. 910.** 2010 c 247 s 308 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
7 **CAPITAL**

8	(Highway Infrastructure Account--State Appropriation	\$207,000
9	Highway Infrastructure Account--Federal	
10	Appropriation	(\$1,602,000)
11	Freight Mobility Investment Account--State	
12	Appropriation	(\$13,848,000)
13		<u>\$9,170,000</u>
14	Transportation Partnership Account--State	
15	Appropriation	(\$8,863,000)
16		<u>\$6,828,000</u>
17	Motor Vehicle Account--State Appropriation	(\$14,068,000)
18		<u>\$9,668,000</u>
19	Motor Vehicle Account--Federal Appropriation	(\$43,835,000)
20		<u>\$25,727,000</u>
21	Freight Mobility Multimodal Account--State	
22	Appropriation	(\$15,620,000)
23		<u>\$7,472,000</u>
24	Freight Mobility Multimodal Account--Local	
25	Appropriation	(\$3,258,000)
26		<u>\$2,980,000</u>
27	Multimodal Transportation Account--Federal	
28	Appropriation	\$2,118,000
29	Multimodal Transportation Account--State	
30	Appropriation	(\$28,855,000)
31		<u>\$20,923,000</u>
32	Transportation 2003 Account (Nickel Account)--State	
33	Appropriation	\$2,709,000
34	Passenger Ferry Account--State Appropriation	(\$2,879,000)
35		<u>\$1,764,000</u>
36	Puyallup Tribal Settlement Account--State	
37	Appropriation	(\$5,895,000)

1 \$5,905,000
 2 TOTAL APPROPRIATION ((~~\$143,757,000~~))
 3 \$95,264,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) The department shall, on a quarterly basis, provide status
 7 reports to the legislature on the delivery of projects as outlined in
 8 the project lists incorporated in this section. For projects funded by
 9 new revenue in the 2003 and 2005 transportation packages, reporting
 10 elements shall include, but not be limited to, project scope, schedule,
 11 and costs. Other projects may be reported on a programmatic basis.
 12 The department shall also provide the information required under this
 13 subsection on a quarterly basis via the transportation executive
 14 information system (TEIS).

15 (2) (~~(\$2,729,000)~~) \$1,614,000 of the passenger ferry account--state
 16 appropriation is provided solely for near and long-term costs of
 17 capital improvements ~~((in--a))~~ and operating expenses that are
 18 consistent with the business plan approved by the governor for
 19 passenger ferry service.

20 (3) \$150,000 of the passenger ferry account--state appropriation is
 21 provided solely for the Port of Kingston for a one-time operating
 22 subsidy needed to retain a federal grant.

23 (4) \$3,000,000 of the motor vehicle account--federal appropriation
 24 is provided solely for the Coal Creek parkway project (L1000025).

25 (5) The department shall seek the use of unprogrammed federal rail
 26 crossing funds to be expended in lieu of or in addition to state funds
 27 for eligible costs of projects in local programs, program Z capital.

28 (6) The department shall apply for surface transportation program
 29 (STP) enhancement funds to be expended in lieu of or in addition to
 30 state funds for eligible costs of projects in local programs, program
 31 Z capital.

32 (7) Federal funds may be transferred from program Z to programs I
 33 and P and state funds shall be transferred from programs I and P to
 34 program Z to replace those federal funds in a dollar-for-dollar match.
 35 Fund transfers authorized under this subsection shall not affect
 36 project prioritization status. Appropriations shall initially be
 37 allotted as appropriated in this act. The department may not transfer
 38 funds as authorized under this subsection without approval of the

1 office of financial management. The department shall submit a report
2 on those projects receiving fund transfers to the office of financial
3 management and the transportation committees of the legislature by
4 December 1, 2009, and December 1, 2010.

5 (8) The city of Winthrop may utilize a design-build process for the
6 Winthrop bike path project. Of the amount appropriated in this section
7 for this project, \$500,000 of the multimodal transportation account--
8 state appropriation is contingent upon the state receiving from the
9 city of Winthrop \$500,000 in federal funds awarded to the city of
10 Winthrop by its local planning organization.

11 (9) (~~(\$18,289,000)~~) \$13,732,000 of the multimodal transportation
12 account--state appropriation, (~~(\$8,810,000)~~) \$7,104,000 of the motor
13 vehicle account--federal appropriation, and (~~(\$4,000,000)~~) \$2,805,000
14 of the transportation partnership account--state appropriation are
15 provided solely for the pedestrian and bicycle safety program projects
16 and safe routes to schools program projects identified in LEAP
17 Transportation Document 2009-A, pedestrian and bicycle safety program
18 projects and safe routes to schools program projects, as developed
19 March 30, 2009, LEAP Transportation Document 2007-A, pedestrian and
20 bicycle safety program projects and safe routes to schools program
21 projects, as developed April 20, 2007, and LEAP Transportation Document
22 2006-B, pedestrian and bicycle safety program projects and safe routes
23 to schools program projects, as developed March 8, 2006. Projects must
24 be allocated funding based on order of priority. The department shall
25 review all projects receiving grant awards under this program at least
26 semiannually to determine whether the projects are making satisfactory
27 progress. Any project that has been awarded funds, but does not report
28 activity on the project within one year of the grant award must be
29 reviewed by the department to determine whether the grant should be
30 terminated. The department shall promptly close out grants when
31 projects have been completed, and identify where unused grant funds
32 remain because actual project costs were lower than estimated in the
33 grant award.

34 (10) Except as provided otherwise in this section, the entire
35 appropriations in this section are provided solely for the projects and
36 activities as listed by project and amount in LEAP Transportation
37 Document 2011-2 ALL PROJECTS (~~(2010-2)~~) as developed (~~(March 8, 2010)~~)
38 April 19, 2011, Program - Local Program (Z).

1 (11) For the 2009-11 project appropriations, unless otherwise
2 provided in this act, the director of financial management may
3 authorize a transfer of appropriation authority between projects
4 managed by the freight mobility strategic investment board in order for
5 the board to manage project spending and efficiently deliver all
6 projects in the respective program.

7 ~~(12) ((\$913,386 of the motor vehicle account--state appropriation~~
8 ~~and \$2,858,000 of the motor vehicle account--federal appropriation are~~
9 ~~provided solely for completion of the US 101 northeast peninsula safety~~
10 ~~rest area and associated roadway improvements east of Port Angeles at~~
11 ~~the Deer Park scenic view point. The department must surplus any~~
12 ~~right of way previously purchased for this project near Sequim.~~
13 ~~Approval to proceed with construction is contingent on surplus of~~
14 ~~previously purchased right of way. \$865,000 of the motor vehicle~~
15 ~~account--state appropriation is to be placed into unallotted status~~
16 ~~until such time as the right of way sale is completed.~~

17 ~~(13) \$5,894,000))~~ \$5,905,000 of the Puyallup tribal settlement
18 account--state appropriation is provided solely for costs associated
19 with the Murray Morgan/11th Street bridge project. The city of Tacoma
20 may use the Puyallup tribal settlement account appropriation and other
21 appropriated funds for bridge rehabilitation, bridge replacement,
22 bridge demolition, and bridge mitigation. The department's
23 participation, including prior expenditures, may not exceed
24 ~~(((\$40,270,000))~~ \$40,281,000. The city of Tacoma has taken ownership of
25 the bridge in its entirety, and the payment of these funds extinguishes
26 any real or implied agreements regarding future bridge expenditures.

27 ~~((+14))~~ (13) Up to ~~(((\$3,702,000))~~ \$52,000 of the motor vehicle
28 account--federal appropriation and ~~(((\$75,000))~~ \$52,000 of the motor
29 vehicle account--state appropriation are provided solely to reimburse
30 the cities of Kirkland and Redmond for pavement and bridge deck
31 rehabilitation on state route number 908 (project 1LP611A). These
32 funds may not be expended unless the cities sign an agreement stating
33 that the cities agree to take ownership of state route number 908 in
34 its entirety and agree that the payment of these funds represents the
35 entire state commitment to the cities for state route number 908
36 expenditures. The amount provided in this subsection is contingent on
37 the enactment by June 30, 2010, of Senate Bill No. 6555.

1	Nondebt-Limit Reimbursable Account--State	
2	Appropriation	((<u>\$18,451,000</u>))
3		<u>\$16,850,000</u>
4	Transportation Partnership Account--State	
5	Appropriation	((<u>\$4,722,000</u>))
6		<u>\$6,818,000</u>
7	Motor Vehicle Account--State Appropriation	((<u>\$901,000</u>))
8		<u>\$672,000</u>
9	Transportation 2003 Account (Nickel Account)--State	
10	Appropriation	((<u>\$4,116,000</u>))
11		<u>\$3,116,000</u>
12	Special Category C Account--State Appropriation	((<u>\$148,000</u>))
13		<u>\$136,000</u>
14	Urban Arterial Trust Account--State Appropriation	\$85,000
15	Transportation Improvement Account--State Appropriation	\$41,000
16	Multimodal Transportation Account--State	
17	Appropriation	((<u>\$283,000</u>))
18		<u>\$164,000</u>
19	TOTAL APPROPRIATION	((<u>\$831,004,000</u>))
20		<u>\$804,887,000</u>

21 **Sec. 1002.** 2010 c 247 s 402 (uncodified) is amended to read as
22 follows:

23 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
24 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
25 **FISCAL AGENT CHARGES**

26	State Route Number 520 Corridor Account--State	
27	Appropriation	((<u>\$40,000</u>))
28		<u>\$83,000</u>
29	Transportation Partnership Account--State	
30	Appropriation	((<u>\$787,000</u>))
31		<u>\$537,000</u>
32	Motor Vehicle Account--State Appropriation	((<u>\$122,000</u>))
33		<u>\$62,000</u>
34	Transportation 2003 Account (Nickel Account)--State	
35	Appropriation	((<u>\$364,000</u>))
36		<u>\$264,000</u>
37	Special Category C Account--State Appropriation	((<u>\$15,000</u>))

1 \$12,000
2 Urban Arterial Trust Account--State Appropriation \$5,000
3 Transportation Improvement Account--State Appropriation \$3,000
4 Multimodal Transportation Account--State
5 Appropriation ((~~\$34,000~~))
6 \$40,000
7 TOTAL APPROPRIATION ((~~\$1,370,000~~))
8 \$1,006,000

9 **Sec. 1003.** 2010 c 247 s 403 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
12 **BOND REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS**

13 Motor Vehicle Account--State Appropriation: For
14 transfer to the Puget Sound Capital Construction
15 Account ((~~\$114,000,000~~))
16 \$91,000,000

17 The department of transportation is authorized to sell up to
18 ((~~\$114,000,000~~)) \$91,000,000 in bonds authorized by RCW 47.10.843 for
19 vessel and terminal acquisition, major and minor improvements, and long
20 lead-time materials acquisition for the Washington state ferries.

21 **Sec. 1004.** 2010 1st sp.s. c 37 s 804 (uncodified) is amended to
22 read as follows:

23 **FOR THE STATE TREASURER--ADMINISTRATIVE TRANSFERS**

24 (1) ((~~Tacoma Narrows Toll Bridge Account--State~~
25 ~~Appropriation: For transfer to the Motor Vehicle~~
26 ~~Account--State \$5,288,000~~

27 (2)) Motor Vehicle Account--State Appropriation:
28 For transfer to the Puget Sound Ferry Operations
29 Account--State ((~~\$54,100,000~~))
30 \$78,000,000

31 ((3)) (2) Recreational Vehicle Account--State
32 Appropriation: For transfer to the Motor Vehicle
33 Account--State ((~~\$2,000,000~~))
34 \$1,800,000

35 ((4)) (3) License Plate Technology Account--State
36 Appropriation: For transfer to the Highway Safety

1 Account--State \$2,750,000
 2 ~~((+5))~~ (4) Multimodal Transportation Account--State
 3 Appropriation: For transfer to the Puget Sound
 4 Ferry Operations Account--State ~~(((\$9,000,000))~~
 5 \$13,000,000
 6 ~~((+6) Highway Safety Account--State Appropriation:~~
 7 ~~For transfer to the Multimodal Transportation~~
 8 ~~Account--State \$18,750,000~~
 9 ~~(+7))~~ (5) Department of Licensing Services Account--State
 10 Appropriation: For transfer to the Motor Vehicle
 11 Account--State \$1,300,000
 12 ~~((+8))~~ (6) Advanced Right-of-Way Account: For transfer
 13 to the Motor Vehicle Account--State \$14,000,000
 14 ~~((+9) State Route Number 520 Civil Penalties~~
 15 ~~Account--State Appropriation: For transfer to the~~
 16 ~~State Route Number 520 Corridor Account--State \$190,000~~
 17 ~~(+10))~~ (7) Advanced Environmental Mitigation
 18 Revolving Account--State Appropriation: For transfer
 19 to the Motor Vehicle Account--State \$5,000,000
 20 ~~((+11))~~ (8) Regional Mobility Grant Program Account--State
 21 Appropriation: For transfer to the Multimodal
 22 Transportation Account--State \$4,000,000
 23 ~~((+12))~~ (9) Motor Vehicle Account--State Appropriation:
 24 For transfer to the State Patrol Highway Account--
 25 State ~~(((\$5,600,000))~~
 26 \$4,600,000

27 ~~((+13) The transfers identified in this section are subject to the~~
 28 ~~following conditions and limitations:~~

29 ~~(a) The amount transferred in subsection (1) of this section~~
 30 ~~represents repayment of operating loans and reserve payments provided~~
 31 ~~to the Tacoma Narrows toll bridge account from the motor vehicle~~
 32 ~~account in the 2005-07 fiscal biennium. However, if Engrossed~~
 33 ~~Substitute Senate Bill No. 6499 is enacted by June 30, 2010, the~~
 34 ~~transfer in subsection (1) of this section shall not occur.~~

35 ~~(b) Any cash balance in the waste tire removal account in excess of~~
 36 ~~one million dollars must be transferred to the motor vehicle account~~
 37 ~~for the purpose of road wear-related maintenance on state and local~~
 38 ~~public highways.~~

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ESHB 1175 - S AMD
By Senator

1 On page 1, line 1 of the title, after "appropriations;" strike the
2 remainder of the title and insert "amending RCW 47.29.170, 46.63.170,
3 46.63.160, 43.19.642, 43.19.534, 47.01.380, 47.56.403, 43.105.330,
4 47.64.170, 47.64.270, 47.64.280, 46.68.170, 46.68.370, 47.12.244,

1 46.68.060, 46.68.220, 47.56.876, and 46.68.---; reenacting and amending
2 RCW 46.18.060 and 47.28.030; amending 2010 c 247 ss 205, 207, 208, 209,
3 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224,
4 301, 302, 303, 304, 305, 307, 308, 401, 402, and 403 (uncodified);
5 amending 2009 c 470 ss 301 and 305 (uncodified); amending 2010 c 283 s
6 19 (uncodified); amending 2010 1st sp.s. c 37 s 804 (uncodified);
7 adding a new section to 2010 c 247 (uncodified); creating new sections;
8 repealing 2010 c 161 s 1126; making appropriations and authorizing
9 expenditures for capital improvements; providing an effective date;
10 providing a contingent effective date; and declaring an emergency."

--- END ---

2011-13 Biennium Senate Proposed Transportation Budget Project List
LEAP Transportation Document 2011-2 ALL PROJECTS as developed April 19, 2011
Highway Management & Facilities Program (D)
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
				TPA	Nckl	Othr								
Highway Management & Facilities Program (D)							4,623	5,433	6,158	6,472	6,807	7,163	22,252	62,431
Facility Improvements							1,198	1,764	2,227	2,261	2,296	2,331	5,616	20,453
000	D311701	NPDES Facilities Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	400	835	835	835	835	2,505	6,245
000	D399301	Olympic Region Headquarters Facility Site Debt Service	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	560	568	564	566	565	566	1,131	6,123
999	D300701	Statewide Administrative Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	638	796	828	860	896	930	1,980	8,085
Facility Preservation							3,425	3,669	3,931	4,211	4,511	4,832	16,636	41,978
999	D309701	Preservation and Improvement Minor Works Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,425	3,669	3,931	4,211	4,511	4,832	16,636	41,978

2011-13 Biennium Senate Proposed Transportation Budget Project List
LEAP Transportation Document 2011-2 ALL PROJECTS as developed April 19, 2011
Highway Improvements Program (I)
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
				TPA	Nckl	Othr								
Highway Improvements Program (I)							2,896,968	4,103,038	2,210,747	797,823	288,830	261,823	1,127,925	17,834,773
SR 3, Mason/Kitsap County - Improvements							1,925	4,480	11,338	0	0	0	24,823	47,019
003	300344C	SR 3/Belfair Bypass - New Alignment	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	316	435	0	0	0	11,188	14,533	
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,585	4,045	11,338	0	0	0	18,154	
003	300348A	SR 3/Fairmont Ave to Goldsborough Creek Br - Replace Bridge	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	13,635	13,865	
003	300348B	SR 3/Jct US 101 to Mill Creek - Safety	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	24	0	0	0	0	0	467	
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements							220,337	320,835	288,269	153,979	36,395	79,667	121,261	1,612,262
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	209,690	319,562	288,269	153,979	36,395	79,667	121,261	1,477,351
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	27, 28, 29	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	10,511	1,273	0	0	0	0	127,451	
016	301638B	SR 16/36th St to Olympic Dr NW - Add HOV Lanes	26	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	136	0	0	0	0	0	7,460	
I-5, Everett Area - HOV & Corridor Improvements							645	1	0	0	0	0	0	261,990
005	100540F	I-5/164th St SW to SR 526 - HOV and Interchange Modifications	01, 21, 38, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	1	0	0	0	0	41,872	
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	38, 44	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	641	0	0	0	0	0	220,118	
I-5, Lewis County Area - Corridor Improvements							86,951	98,388	71,224	740	0	0	0	368,364
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	53,603	16,403	40	0	0	0	115,335	
005	400507R	I-5/Rush Rd to 13th St - Add Lanes	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	980	0	0	0	0	0	53,660	
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	32,368	81,985	71,184	740	0	0	199,369	
I-5, Puget Sound Area - Improvements							68,850	61,581	2,416	26	17,431	21	19,362	356,273
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes	11, 30, 33	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	103	0	0	0	0	0	138,946	
005	100522B	I-5/Express Lane Automation	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,832	2,993	0	0	0	0	5,825	
005	100529C	I-5/NE 175th St to NE 205th St - Add NB Lane	32	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	32	0	0	0	0	0	8,735	
005	100536D	I-5/SR 525 Interchange Phase	01, 21	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	19,357	20,001	
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	01, 21	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	18,879	11,174	203	0	0	0	33,775	
005	100541M	I-5/128th St SW (SR 96) - Interchange Improvements	21, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	364	600	0	0	0	0	1,872	

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Highway Improvements Program (I)
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Route	Bin	Project	Leg Dist	-- Fund Source --			2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
				TPA	Nckl	Othr								
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,084	79	5	0	0	0	0	34,762
005	300596L	I-5/Vicinity of Center Dr - Interchange Improvements	02, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	187	2,014	0	0	0	0	0	2,201
005	300596M	I-5/Vicinity of Joint Base Lewis McChord - Install Ramp Meters	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	550	111	0	0	0	0	0	661
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	33,819	44,610	2,208	26	17,431	21	5	109,495
I-5, SW Washington - Corridor Improvements							52,146	72,542	26,690	0	0	0	0	163,479
000	400012I	I-5/Lewis County Detour for Freight Mobility - ITS Projects	02, 18, 19, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,612	1,237	0	0	0	0	2,849
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5,629	62,926	25,453	0	0	0	0	98,441
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20,421	952	0	0	0	0	0	23,187
005	400507D	I-5/Kalama River Road Vicinity to SR 432 - Safety Improvements	18, 19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	410	0	0	0	0	0	0	556
005	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	159	1,317	0	0	0	0	0	1,487
005	400508S	I-5/Koontz Rd to Chamber Way Vicinity - Safety	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,257	0	0	0	0	0	0	1,456
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24,270	5,735	0	0	0	0	0	35,503
I-5, Vancouver - Columbia River Crossing							62,695	39,701	0	0	0	0	0	172,709
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	49	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	62,695	39,701	0	0	0	0	0	172,709
I-5, Whatcom/Skagit County - Improvements							14,862	12,712	53	0	0	0	0	60,178
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	40, 42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,405	3,975	0	0	0	0	0	22,358
005	100589B	I-5/ITS Advanced Traveler Information Systems	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	372	2,290	0	0	0	0	0	2,662
005	100598C	I-5/Blaine Exit - Interchange Improvements	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,913	5,937	53	0	0	0	0	23,284
011	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,172	510	0	0	0	0	0	11,874
SR 9, Skagit/Whatcom County - Improvements							2,244	71	0	0	0	0	0	23,455
009	100942A	SR 9/Martin Rd Vic to Thunder Creek - Realignment and Widening	39, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,158	30	0	0	0	0	0	5,683
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	86	41	0	0	0	0	0	17,772

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Highway Improvements Program (I)
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				TPA	Nckl	Othr								
SR 9, Snohomish County - Corridor Improvements							49,479	89,325	27,423	8,222	0	0	0	300,632
009	100900E	SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	01	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	173	0	0	0	0	0	0	23,764
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16,788	58,988	4,503	0	0	0	0	87,295
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	01, 44	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,697	651	0	0	0	0	0	5,277
009	100901B	SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes	01	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	67	0	0	0	0	0	0	31,108
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,571	43	0	0	0	0	0	6,522
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,325	629	0	0	0	0	0	30,041
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,586	1,242	5	0	0	0	0	12,914
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,324	9,891	177	6	0	0	0	28,482
009	100921G	SR 9/SR 528 - Improve Intersection	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	3,013	12,340	4,497	0	0	0	19,850
009	100922G	SR 9/84th St NE (Gethchell Road) Improve Intersection	38, 39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	2,588	10,371	3,719	0	0	0	16,712
009	100924A	SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	39	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	21	0	0	0	0	0	0	1,711
009	100928G	SR 9/SR 531-172nd St NE - Improve Intersection	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,179	12,143	26	0	0	0	0	15,589
009	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	39	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	309	0	0	0	0	0	0	16,619
009	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	39	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	31	0	0	0	0	0	0	1,699
009	100931C	SR 9/268th St Intersection - Add Turn Lane	10, 39	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	40	3	1	0	0	0	0	2,547
009	L2000040	SR 9/SR 204 Intersection Improvement project	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	368	134	0	0	0	0	0	502
US 12, Tri-Cities to Walla Walla - Corridor Improvements							29,682	14,786	110	0	0	0	0	92,433
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	19,116	527	110	0	0	0	0	52,002
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes	16	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	17	0	0	0	0	0	0	12,098
012	501205D	US 12/Attalia Vicinity to US 730 - Add Lanes	16	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	35	0	0	0	0	0	0	801
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,100	2,181	0	0	0	0	0	5,281
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,414	12,078	0	0	0	0	0	22,251

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				TPA	Nckl	Othr								
US 12, Yakima Area - Improvements							946	0	0	0	0	0	37,084	39,496
012	501207Z	US 12/Allan Road - Intersection Improvements	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	750	0	0	0	0	0	0	750
012	501208J	US 12/Old Naches Highway - Build Interchange	14	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	62	0	0	0	0	0	37,084	38,444
012	PASCO	US 12/A St and Tank Farm Rd Interchange planning	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	134	0	0	0	0	0	0	302
SR 14, Clark/Skamania County - Corridor Improvements							13,612	46,999	1,001	0	0	0	0	68,223
014	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	588	4,876	501	0	0	0	0	7,012
014	401404E	SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Safety Improvements	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,661	493	0	0	0	0	0	4,488
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	9,363	41,630	500	0	0	0	0	56,723
SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements							4,278	307	0	0	0	0	0	23,083
016	301632A	SR 16/Burley-Olalla Interchange - Build Interchange	26	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4,163	0	0	0	0	0	0	22,661
016	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	115	307	0	0	0	0	0	422
SR 16, Tacoma - New Narrows Bridge							813	0	0	0	0	0	0	728,851
016	301699A	SR 16/New Tacoma Narrows Bridge - New Bridge	26, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	813	0	0	0	0	0	0	728,851
SR 17, Moses Lake Vicinity - Improvements							2,106	8	0	0	0	0	0	25,256
017	201700C	SR 17/Moses Lake to Ephrata - Widening	13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,264	0	0	0	0	0	0	3,462
017	201701E	SR 17/N of Moses Lake - Add Passing Lane	13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	467	0	0	0	0	0	0	647
017	201701G	SR 17/Adams Co Line - Access Control	09	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	73	8	0	0	0	0	0	81
017	201729A	SR 17/Pioneer Way to Stratford Rd - Widen to Four Lanes	13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	302	0	0	0	0	0	0	21,066
SR 18, Auburn to I-90 - Corridor Widening							2,386	1,146	26	29	0	0	0	201,925
018	101817C	SR 18/Covington Way to Maple Valley - Add Lanes	05, 47	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	382	0	0	0	0	0	0	67,978
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,537	278	26	29	0	0	0	127,900
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	238	434	0	0	0	0	0	3,025
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	229	434	0	0	0	0	0	3,022

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				TPA	Nckl	Othr								
SR 20, Island County - Safety Improvements							2,028	4,735	212	0	0	0	0	27,864
020	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,024	3,735	212	0	0	0	0	7,694
020	102022G	SR 20/Monkey Hill Rd to Troxell Rd - Realign and Widen Roadway	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	4,010
020	102023B	SR 20/Troxell Rd to Deception Pass Vic - Widen Roadway	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	6,753
020	102023I	SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	0	0	0	8,407
020	L2200042	SR 20 Race Road to Jacob's Road	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	0	0	0	0	1,000
SR 20, West Skagit County - Improvements							8,293	414	10	0	0	0	21,874	155,179
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	10, 40	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4,909	6	0	0	0	0	0	29,224
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	10, 40	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	21,874	23,218
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	10, 40	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,384	408	10	0	0	0	0	102,737
SR 24, Yakima to Hanford - Improvements							121	0	0	0	0	0	0	54,686
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	13, 14, 15	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	119	0	0	0	0	0	0	50,533
024	502403I	SR 24/SR 241 to Cold Creek Rd - Add Passing Lanes	08, 15	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	0	0	0	0	0	0	4,153
SR 28/285, Wenatchee Area - Improvements							54,164	53,776	1,413	2,997	0	0	0	127,715
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25,669	24,040	0	0	0	0	0	54,658
028	202801J	SR 28/E Wenatchee - Access Control	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	10	36	2,997	0	0	0	3,043
028	202802J	SR 28/Wenatchee to I-90 - Study	12, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	96	0	0	0	0	0	0	101
028	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,139	14,523	0	0	0	0	0	29,097
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,353	160	0	0	0	0	0	18,423
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,907	15,043	1,377	0	0	0	0	22,393
I-82, Yakima Area - Improvements							27,253	3,242	0	0	0	0	0	38,666
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25,475	1,812	0	0	0	0	0	34,207
082	508201S	I-82/South Union Gap I/C - Improvements	14, 15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	957	1,430	0	0	0	0	0	3,161
082	508202I	I-82/Terrace Heights Off-Ramp - Improvements	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	821	0	0	0	0	0	0	1,298

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				TPA	Nckl	Othr								
I-82, Yakima To Oregon							106	578	0	0	0	0	0	684
082	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	106	578	0	0	0	0	0	684
I-90, Seattle Including Lid							0	1,500	0	0	0	0	0	1,500
090	100067T	I-90 Comprehensive Tolling Study	37, 41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,500	0	0	0	0	0	1,500
I-90, Snoqualmie Pass - Corridor Improvements							80,698	147,450	125,520	102,841	2,602	1,021	44,714	557,267
090	509007W	I-90/Hyak to Easton - Improvements	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,034	0	0	0	0	0	0	5,857
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	78,664	147,450	125,520	102,841	2,602	1,021	44,714	551,410
I-90, Spokane Area - Corridor Improvements							11,051	15,799	0	0	0	0	0	30,378
090	609031O	I-90/Urban Ramp Project - Safety Improvements	03, 04, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	336	0	0	0	0	0	0	886
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,205	6,184	0	0	0	0	0	10,367
090	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,510	9,615	0	0	0	0	0	19,125
I-90, Western Washington - Improvements							19,564	4,888	0	0	0	0	0	138,147
090	109040Q	I-90/Two Way Transit - Transit and HOV Improvements - Stage 2 & 3	37, 41	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	17,365	4,888	0	0	0	0	0	41,337
090	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,199	0	0	0	0	0	0	96,810
US 97, Chelan Falls to Toppenish - Safety Improvements							2,974	2,174	0	0	0	0	0	5,578
097	209703E	US 97/Blewett Pass - Add Passing Lane	13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,024	340	0	0	0	0	0	1,512
097	209703F	US 97/S of Chelan Falls - Add Passing Lane	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	878	0	0	0	0	0	0	893
097	509702O	US 97/Satus Creek Vicinity - Safety Work	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,072	1,834	0	0	0	0	0	3,173
SR 99, Federal Way - HOV & Corridor Improvements							266	0	0	0	0	0	0	14,790
099	109908R	SR 99/S 284th to S 272nd St - Add HOV Lanes	30	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	266	0	0	0	0	0	0	14,790
SR 99, Seattle - Alaskan Way Viaduct							527,809	918,138	505,431	129,328	0	0	0	2,406,384
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	523,016	917,940	505,431	129,328	0	0	0	2,401,393
099	L1000034	Alaskan Way Viaduct - Automatic Shutdown	11, 36, 37, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,793	198	0	0	0	0	0	4,991
SR 99, Shoreline - HOV & Corridor Improvements							7,000	0	0	0	0	0	0	20,026
099	109956C	SR 99/Aurora Ave N Corridor - Add HOV Lanes	32	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	7,000	0	0	0	0	0	0	20,026

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US 101/104/112, Olympic Peninsula/SW WA - Improvements							6,751	52,040	22,460	0	0	0	4,481	98,907
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,279	3,222
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,202	2,589
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,357	51,560	22,460	0	0	0	0	84,304
101	310116D	US 101/Lynch Road - Safety Improvements	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	206	350	0	0	0	0	0	1,002
101	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	27	27	0	0	0	0	0	3,867
101	310166B	US 101/Blyn Vicinity - Add Passing Lanes	24	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	62	0	0	0	0	0	0	3,512
101	410100A	US 101/Fort Columbia Vicinity - Left Turn Lane	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	99	103	0	0	0	0	0	411
SR 161, Pierce County - Corridor Improvements							15,661	16,756	0	0	0	0	31,386	104,846
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	25, 30, 31	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	120	0	0	0	0	0	0	26,057
161	316109A	SR 161/SR 167 EB Ramp - Realign Ramps	31	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	2,800
161	316118A	SR 161/24th St E to Jovita - Add Lanes	25, 31	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	14,803	12,756	0	0	0	0	0	39,866
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	31,386	31,386
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements	02	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	737	4,000	0	0	0	0	0	4,737
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot							3,955	246	13,223	61,371	433	0	0	144,525
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	11, 30, 33, 47	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	557	0	0	0	0	0	0	43,706
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	11, 30, 33, 47	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	507	246	0	0	0	0	0	18,814
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 31, 33, 47	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,891	0	13,223	61,371	433	0	0	82,005
SR 167, Tacoma to Puyallup - New Freeway							66,618	1,000	0	0	0	0	0	158,176
167	316712A	SR 167/SR 509 to SR 161 - EIS	25, 27	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	19,896
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	25, 27	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	63,806	0	0	0	0	0	0	111,362
167	316718C	SR 167/I-5 to SR 161 Stage Two - New Freeway	25	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,811	0	0	0	0	0	0	25,918
167	316718S	SR 167/Tolling Feasibility Study	25, 27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	0	0	0	0	1,000
SR 169, Renton to Enumclaw - Safety Improvements							172	0	0	0	0	0	0	5,266
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes	05, 47	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	37	0	0	0	0	0	0	2,446
169	116927B	SR 169/140th Way SE to SR 900 - Add Lanes	05, 11, 41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	135	0	0	0	0	0	0	2,820

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				TPA	Nckl	Othr								
I-182, Tri-Cities - Improvements							590	5	32	0	0	0	0	2,772
182	518202H	I-182/Road 100 Interchange Vicinity - Improvements	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	590	0	0	0	0	0	0	2,735
182	518202T	I-182/Road 68 Interchange - Interstate Safety	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5	32	0	0	0	0	37
SR 202, Redmond to Fall City - Corridor Improvements							945	0	0	0	0	0	0	84,837
202	120211M	SR 202/SR 520 to Sahalee Way - Widening	45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	932	0	0	0	0	0	0	80,457
202	120214T	SR 202/244th Ave NE Intersection - Add Signal and Turn Lane	05, 45	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	0	0	0	1,211
202	120219L	SR 202/Jct SR 203 - Construct Roundabout	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	11	0	0	0	0	0	0	3,169
I-205, Vancouver Area - Corridor Improvements							6,373	5,742	31,343	54,082	0	0	0	114,005
205	420505A	I-205/Mill Plain Exit (112th Connector) - Build Ramp	49	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,615	0	0	0	0	0	0	11,056
205	420508A	I-205/Mill Plain Interchange to NE 18th St - Stage 1	17, 49	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,157	53	43	18	0	0	0	8,774
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	17, 49	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	601	5,689	31,300	54,064	0	0	0	94,175
SR 240, Richland Vicinity - Corridor Improvements							6,292	120	0	0	0	0	0	73,196
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Safety Improvements	08	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5,751	0	0	0	0	0	0	9,490
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	08	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	110	0	0	0	0	0	0	22,580
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	431	120	0	0	0	0	0	41,126
SR 270, Pullman to Idaho State Line - Corridor Improvements							14	0	0	0	0	0	0	31,198
270	627000E	SR 270/Pullman to Idaho State Line - Add Lanes	09	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	14	0	0	0	0	0	0	31,198
SR 302, Purdy Vicinity - Corridor Improvements							2,451	5,244	0	0	0	0	0	9,196
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic- Safety & Congestion	26	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,451	5,244	0	0	0	0	0	6,695
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	26, 35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,000	0	0	0	0	0	0	2,501
SR 305/SR 304, Bremerton Vicinity - HOV & Corridor Improvements							1,305	0	0	0	0	0	0	49,138
304	330405A	SR 304/Bremerton Transportation Center Access Improvement Tunnel	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,305	0	0	0	0	0	0	49,138

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				TPA	Nckl	Othr								
US 395, Spokane - North Spokane Corridor							163,659	72,055	49,601	26,001	4,400	0	0	592,774
395	600000A	NSC-North Spokane Corridor - Design Corridor and Purchase Right of Way	03, 04, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,033	0	0	0	0	0	0	49,981
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	03, 04, 07	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	19,325	22,622	0	0	0	0	0	209,882
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	03, 04, 07	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	90,201	5,513	0	0	0	0	0	128,013
395	600010A	US 395/North Spokane Corridor	03, 04, 07	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	52,100	43,920	49,601	26,001	4,400	0	0	204,898
I-405, Lynnwood to Tukwila - Corridor Improvements							295,816	264,436	150,035	9,117	40	0	208,831	1,571,830
167	816719A	SR 167/S 180th St to I-405 - SB Widening	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,166	0	0	0	0	0	0	18,844
405	140567D	I-405 Totem Lake/NE 128th St HOV Direct Access/Freeway Station - Safety	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	503	0	0	0	0	0	0	7,092
405	840501C	I-405/Tukwila to Lynnwood - Analysis	01, 11, 37, 41, 45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	239	1,165	0	0	0	0	0	8,236
405	840502B	I-405/SR 181 to SR 167 - Widening	11	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	13,626	2,118	360	0	0	0	0	142,494
405	840503A	I-405/I-5 to SR 181 - Widening	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,102	7	0	0	0	0	0	21,991
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	144,509	150,007
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,481	0	0	0	0	0	0	19,957
405	840541F	I-405/I-90 to SE 8th St - Widening	41	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	18,051	1,879	4,088	62	30	0	0	179,873
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41, 48	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	106,250	60,083	34	41	10	0	0	224,471
405	840552A	I-405/NE 10th St - Bridge Crossing	41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,346	142	0	0	0	0	0	63,305
405	840561A	I-405/SR 520 to SR 522 - Widening	01, 41, 45, 48	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	136	0	0	0	0	0	0	81,212
405	840567B	I-405/NE 132nd St - New Interchange	01, 45	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	48,500	48,500
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100,549	6,285	71	15	0	0	0	166,541
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	43,366	192,757	145,482	8,999	0	0	0	423,485
405	8BI1006	I-405/Tukwila to Bellevue Widening and Express Toll Lanes	11, 37, 41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	15,822	15,822
SR 410, Bonney Lake Vicinity - Corridor Widening							10,733	587	148	119	73	36	0	18,454
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	31	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	10,733	587	148	119	73	36	0	18,454

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SR 500, Vancouver to Orchards - Corridor Improvements							7,674	40,044	636	0	0	0	0	56,961
500	450000A	SR 500/St Johns Blvd - Build Interchange	49	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,674	40,044	636	0	0	0	0	56,961
SR 502, I-5 to Battle Ground - Corridor Improvements							13,741	47,377	18,000	233	0	0	0	140,307
005	400599R	I-5/SR 502 Interchange - Build Interchange	17, 18	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	826	0	0	0	0	0	0	52,521
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	18	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	12,915	47,377	18,000	233	0	0	0	87,786
SR 503, Battle Ground to Vancouver - Improvements							5,342	423	0	0	0	0	0	7,377
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	17	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	587	214	0	0	0	0	0	811
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,755	209	0	0	0	0	0	6,566
SR 509, SeaTac to I-5 - Corridor Completion							3,825	20	0	0	0	0	0	61,537
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	30, 33	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,824	20	0	0	0	0	0	26,541
509	850902A	SR 509/I-5/SeaTac to I-5 - Design and Critical R/W	33	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1	0	0	0	0	0	0	34,996
SR 510, Yelm - New Freeway							8,734	687	0	0	0	0	4,860	36,006
510	351025A	SR 510/Yelm Loop - New Alignment	02	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,734	687	0	0	0	0	4,860	36,006
SR 518, Burien to Tukwila - Corridor Improvements							3,170	733	0	0	0	0	0	42,127
509	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	33	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	304	75	0	0	0	0	0	5,831
509	850919G	SR 509/SR 518 Interchange - Interchange Improvements	33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	94	0	0	0	0	0	0	465
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	11, 33	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,772	658	0	0	0	0	0	35,831
SR 519, Seattle - Intermodal Improvements							42,705	0	0	0	0	0	0	84,015
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements	37	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	42,705	0	0	0	0	0	0	84,015
SR 520, Seattle to Redmond - Corridor Improvements							500,907	1,263,266	629,813	24,005	25,000	0	1	2,645,415
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	48	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	45,930	1,408	86	0	0	0	0	79,397
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	388,087	1,247,769	629,727	24,005	25,000	0	1	2,478,632
520	L1000033	Lake Washington Congestion Management	43, 48	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	66,890	14,089	0	0	0	0	0	87,386

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SR 522, Seattle to Monroe - Corridor Improvements							37,186	113,866	23,747	1,635	787	0	0	252,708
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 32, 46	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	582	0	0	0	0	0	0	22,561
522	152219A	SR 522/University of Washington Bothell - Build Interchange	01	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5,673	108	15	0	0	0	0	47,054
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	39	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	30,931	113,108	23,732	1,635	787	0	0	182,443
522	L1000055	SR 522 Improvements / 61st Ave NE and NE 181st Street	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	650	0	0	0	0	0	650
SR 527, Everett to Bothell - Corridor Improvements							72	0	0	0	0	0	0	20,120
527	152720A	SR 527/132nd St SE to 112th St SE - Add Lanes	44	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	72	0	0	0	0	0	0	20,120
SR 531, Smokey Point Vicinity - Improvements							424	429	0	0	0	0	0	1,380
531	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	424	429	0	0	0	0	0	1,380
SR 532, Camano Island to I-5 - Corridor Improvements							40,968	8,011	599	190	449	12	0	66,090
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40,968	8,011	599	190	449	12	0	66,090
SR 539, Bellingham North - Corridor Improvements							26,777	4,244	1,863	0	0	0	0	175,197
539	153900M	SR 539/I-5 to Horton Road - Access Management	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	93	1,801	1,360	0	0	0	0	3,254
539	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,107	262	322	0	0	0	0	68,210
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	25,577	2,181	181	0	0	0	0	103,733
SR 542, Bellingham Vicinity - Corridor Improvements							5,065	1,936	17	0	0	0	0	7,725
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	40, 42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,065	1,936	17	0	0	0	0	7,725
SR 543, Blaine Vicinity - Corridor Improvements							392	0	0	0	0	0	0	50,567
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	392	0	0	0	0	0	0	50,567
SR 704, Lakewood Vicinity - New Freeway							2,417	0	0	0	0	0	17,946	41,091
704	370401A	SR 704/Cross Base Highway - New Alignment	02, 28	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,417	0	0	0	0	17,946	0	41,091
SR 823, Selah Vicinity - Corridor Improvements							4,631	3,561	0	0	0	0	0	9,310
823	582301S	SR 823/Selah Vicinity - Re-route Highway	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,631	3,561	0	0	0	0	0	9,310

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SR 900, Issaquah Vicinity - Corridor Widening							11,907	133	0	0	0	0	0	43,822
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	41	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	11,907	133	0	0	0	0	0	43,822
Future Unprogrammed Project Reserves							30,000	30,629	31,500	31,000	171,335	171,121	559,141	1,024,726
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	5,918	10,000	20,000	35,918
998	099902I	Safety Project Reserve - Collision Reduction	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	59,580	56,727	189,260	305,567	
998	099902J	Safety Project Reserve - Collision Prevention	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	69,154	67,677	246,459	383,290	
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	3,183	3,217	6,422	12,822	
998	099902N	Project Reserve - Noise Reduction	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	629	1,500	1,000	1,000	1,000	2,000	7,129
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	2,500	2,500	5,000	10,000	
998	099904Q	Future Federal Earmarks for Improvement Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20,000	20,000	20,000	20,000	20,000	20,000	60,000	180,000
998	099905Q	Future Local Funds for Improvement Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,000	10,000	10,000	10,000	10,000	10,000	30,000	90,000
Other							4,627	241	15	12	0	0	0	482,003
000	OBI100A	Mobility Reappropriation for Projects Assumed to be Complete	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,322	225	15	12	0	0	0	347,008
000	OBI200A	Safety Reappropriations for Projects Assumed to be Complete	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,256	16	0	0	0	0	0	37,982
000	OBI300A	Economic Initiatives Reappropriation for Projects Assumed to be Complete	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	49	0	0	0	0	0	0	97,013
Sound Transit Projects							37,510	68,710	49,259	47,414	3,101	0	0	444,923
000	100005B	Sound Transit Management Services	01, 05, 10, 11, 21, 32, 36	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	914	0	0	0	88	0	0	4,701
000	800005D	Sound Transit East Link Management Services	37, 41, 45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	638	0	0	0	0	0	0	799
005	100502D	Federal Way - S 317th Street	30	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	184	0	0	0	0	0	0	23,893
005	100529D	I-5/Mountlake Terrace Freeway Station	01, 21, 32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21,794	63	0	0	0	0	0	26,218
005	100545D	I-5/South Everett Freeway Station/I 12th St SE - Transit Direct Access	21, 38, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	196	588	0	0	0	0	0	25,434
090	109040R	I-90/Two Way Transit - Transit and HOV Improvements	37, 41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,728	64,780	42,913	50	0	0	0	145,337

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090	109053D	I-90/Eastgate Transit Access/142nd Place SE	41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	557	0	0	0	0	0	0	26,721
405	140521D	I-405/Renton HOV Improvements Project - HOV Direct Access	11, 37, 41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,279	6,346	47,364	3,013	0	0	60,735
405	140541D	I-405/Bellevue Direct Access	41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	59,922
405	140566D	I-405 Totem Lake/NE 128th St HOV - Direct Access/Freeway Station	01, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	881	0	0	0	0	0	0	62,484
405	140586D	I-405 Canyon Park Freeway Station - Direct Access and Flyer Stop	01	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	618	0	0	0	0	0	0	8,679
Studies & System Analysis							5,028	2,973	0	0	0	0	0	21,978
000	099999G	Bremerton Economic Development Study	26, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	122	0	0	0	0	0	0	675
000	099999H	Spokane Economic Development Study	03, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	318	0	0	0	0	0	0	535
000	800020A	Express Lanes System Concept Study	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,161	172	0	0	0	0	0	1,333
000	L2000054	ITS/Canadian Border Planning	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	489	832	0	0	0	0	0	1,321
002	L2000016	US 2/Route Development Plan	38, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	400	0	0	0	0	0	0	400
005	100597B	I-5/SR 534 to Cook Rd - Corridor Access Study	10, 40	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	6	0	0	0	0	0	0	799
005	400507W	I-5/Woodland Industrial Area - Analysis of Freight Movement	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	22	0	0	0	0	0	0	252
005	L2200028	I-5/ Dupont to Lakewood - Corridor Planning	28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,001	0	0	0	0	0	1,001
090	109061S	I-90/Issaquah to North Bend - Route Development Study	05, 41, 48	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	576	0	0	0	0	0	0	2,002
090	509004U	I-90/Ellensburg Interchange - Feasibility Study	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	152	150	0	0	0	0	0	610
101	310139C	US 101/West Olympia - Access Study	22	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	162	0	0	0	0	0	0	737
167	816700U	SR 167 Improvement Projects - Corridor Mobility Improvement Analysis	11, 30, 33, 37, 47	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	393	518	0	0	0	0	0	9,604
307	330705A	SR 307/SR 104 Safety Corridor Study - Spot Improvements	23	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,227	0	0	0	0	0	0	2,409
523	L1000059	SR 523 Corridor Study	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	300	0	0	0	0	0	300
Improvement - Program Support Activities							19,324	31,652	27,024	26,007	15,400	661	19,800	139,868
000	095901X	Set Aside for Improvement Program Support Activities - Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	19,275	31,652	27,024	26,007	15,400	661	19,800	139,819
999	395953A	Olympic Region Park and Ride Lots	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	49	0	0	0	0	0	0	49
Safety - Guard Rail/Bridge Rail Retrofit							6,154	5,123	312	3,331	0	0	0	39,152
999	099903M	Guardrail Retrofit Program (Nickel)	99	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,808	0	0	0	0	0	0	16,843
999	099903N	Bridge Rail Retrofit Program	99	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,049	2,448	312	1,330	0	0	0	16,336
999	0BI2003	Guardrail Retrofit Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,297	2,675	0	2,001	0	0	0	5,973

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				TPA	Nckl	Othr								
Safety - Interchange Improvements (New & Rebuilt)							13,507	240	72	0	0	0	0	73,947
000	0BI2001	Interchange Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	0	0	0	0	0	0	27,384
002	200201E	US 2/US 97 Peshastin E - New Interchange	12	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	177	0	0	0	0	0	0	20,698
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,986	240	72	0	0	0	0	10,471
395	539502L	US 395/Columbia Dr to SR 240 - Rebuild Interchange	08	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,294	0	0	0	0	0	0	15,394
Safety - Intersection & Spot Improvements							35,266	73,507	33,305	70,179	203	0	0	272,806
000	0BI2002	Intersection & Spot Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,561	36,628	30,305	70,179	203	0	0	142,035
002	100210E	US 2/Bickford Avenue - Intersection Safety Improvements	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,402	17,017	1,301	0	0	0	0	19,720
002	100224I	US 2 High Priority Safety Project	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,959	4,418	0	0	0	0	0	9,942
002	100236E	US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes	39	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	40	0	0	0	0	0	0	1,262
002	200201H	US 2/S of Orondo - Add Passing Lane	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,784	0	0	0	0	0	0	2,423
002	200201J	US 2/East Wenatchee N - Access Control	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	51	313	0	0	0	0	0	364
002	200204M	US 2/Stevens Pass - Variable Message Signs	12, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	101	935	0	0	0	0	0	1,036
002	600230C	US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection Improvements	04, 07	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	568	0	0	0	0	0	0	740
005	100525A	I-5/Reverse Express Lane to/from SR 522 - Safety	43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	697	0	0	0	0	0	0	752
005	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	39	0	0	0	0	0	0	6,684
005	100584A	I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane	40	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	68	0	0	0	0	0	0	2,249
005	100591Y	I-5/Bakerview Rd to Nooksack River Br-Slater Rd I/C - Safety Improv	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	7	0	0	0	0	0	0	46
005	300585A	I-5/Tumwater Blvd NB On Ramp Intersection - Safety	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	591	0	0	0	0	0	0	783
005	300585P	I-5/Mounts Rd Vicinity to Thorn Ln - Median Barrier Replacement	02, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,703	0	0	0	0	0	2,703
005	300585Q	I-5/Thorn Ln to 47th Ave SW - Median Barrier Replacement	28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,367	0	0	0	0	0	0	1,367
007	300706B	SR 7/SR 507 to SR 512 - Safety Improvements	02, 29	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	180	0	0	0	0	0	0	20,930
007	300738A	SR 7/SR 702 - Install Signal	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	455	306	0	0	0	0	0	761

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				TPA	Nckl	Othr								
007	LIGHTXX X	SR7 / Mountain Highway & 304th - Signal	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	432	0	0	0	0	0	0	680
012	401212R	US 12/SR 122/Mossyrock - Intersection Improvements	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	558	5	0	0	0	0	0	563
017	201701D	SR 17/Othello Vic to Soap Lake Vic - Install Lighting	09, 13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	132	0	0	0	0	0	0	196
022	502201U	SR 22/I-82 to Toppenish - Safety Improvements	15	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,764	1,728	0	0	0	0	0	4,929
026	202601E	SR 26/Othello Vicinity - Install Lighting	09, 13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28	0	0	0	0	0	0	147
026	202601I	SR 26/W of Othello - Add Passing Lane	09	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	970	0	0	0	0	0	0	1,022
090	109070C	I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	4,837
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	85	27	0	0	0	0	0	1,847
097	209700B	US 97/ Border Vicinity Improvements - Safety Improvements	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	362	0	0	0	0	0	0	569
097	209700C	US 97/ Intersection - Safety Improvements	07, 12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	359	0	0	0	0	0	0	732
097	209700H	US 97/N of Daroga State Park - Turn Lanes	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	63	287	117	0	0	0	0	467
097	209700W	US 97/Cameron Lake Road - Intersection Improvements	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	104	895	0	0	0	0	0	999
097	209700Y	US 97/N of Riverside - NB passing Lane	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	215	2,365	0	0	0	0	0	2,580
097	209703H	US 97/North of Brewster - Passing Lane	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	412	1,570	0	0	0	0	1,982
097	209790B	US 97A/North of Wenatchee - Wildlife Fence	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,680	951	0	0	0	0	0	2,824
124	512401O	SR 124/East Jct US 12 - Reconstruction	16	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5	0	0	0	0	0	0	311
150	215004B	SR 150/W of Chelan - Install Lighting	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	133	0	0	0	0	0	0	184
160	316006B	SR 160/SR 16 to Longlake Rd Vicinity - Widening	26	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,390	0	0	0	0	0	0	9,774
195	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,437	1,269	0	0	0	0	0	3,137
195	L1000001	US 195/Cheney-Spokane Road Right Turn Lane	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	0	0	0	250
203	120305G	SR 203/Corridor Safety Improvements - King County	05, 45	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,134	0	0	0	0	0	0	3,679
203	120311C	SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundabout	45	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3	0	0	0	0	0	0	3,600
203	120311G	SR 203/Corridor Safety Improvements - Snohomish County	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,040	35	12	0	0	0	0	1,904
243	224304B	SR 243/S of Mattawa - Install Lighting	13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	255	7	0	0	0	0	0	262
282	228201D	SR 282/Ephrata - Safety	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	123	0	0	0	0	0	0	123

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				TPA	Nckl	Othr								
503	450306A	SR 503/Gabriel Rd Intersection	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	98	0	0	0	0	0	0	460
507	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	698	3,206	0	0	0	0	0	4,185
515	151505B	SR 515/SE 182nd St to SE 176th St Vic - Construct Traffic Island	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	1,534
516	151632D	SR 516/208th and 209th Ave SE - Add Turn Lanes	47	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	2,290
530	153023H	SR 530/Arlington Heights Rd/Jordan Rd - Signal and Channelization	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	0	0	0	2,301
902	690201C	SR 902/Medical Lake Interchange - Intersection Improvements	06, 09	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	0	0	0	558
971	297103B	SR 971/S Lakeshore Rd - Install Lighting	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	58	0	0	0	0	0	0	83
Safety - Median Cross Over Protection							23,561	1,630	15	14,001	0	0	0	45,404
000	0BI2005	Median Cross-Over Protection Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,026	1,499	0	14,001	0	0	0	25,643
005	100535H	I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Improvements	01, 21, 38, 44	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	9	0	0	0	0	0	0	2,703
005	100552C	I-5/Marysville to Stillaguamish River Vicinity - Median Barrier	10, 38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,661	66	15	0	0	0	0	14,170
005	400507M	I-5/Kelso Vicinity Median Crossover Prevention- Install Cable Barrier	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	565	7	0	0	0	0	0	665
090	109053B	I-90/I-405 Vic to 150th Ave NE Vic - Median Crossover Cable	41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13	0	0	0	0	0	0	134
090	109066B	I-90/E. Fork Issaquah Crk Br Vic to Raging River Br Vic - Safety	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3	0	0	0	0	0	0	401
195	619508M	US 195/Vicinity Cornwall and Mullen Hill Rd to Jct I-90 - Median Barrier	06, 09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	445	58	0	0	0	0	0	503
395	639516V	US 395/Wandermere to Vicinity Half Moon Rd - Median Barrier	06, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	836	0	0	0	0	0	0	836
599	159900D	SR 599/S 133rd St Vic to SR 99 Vic - Median Cross-Over Protection	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3	0	0	0	0	0	0	349
Safety - Pedestrian & Bicycle Improvements							11,154	2,846	0	0	0	0	0	24,649
000	0BI1002	Pedestrian & Bicycle Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	611	2,069	0	0	0	0	0	2,680
002	200200T	US 2/Stevens Pass Summit - Pedestrian Safety	12, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,712	18	0	0	0	0	0	3,270
002	200200W	US 2/E. End Odabashian Bridge - Loop Trail Connection	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	244	0	0	0	0	0	0	616
002	200200Z	US 2/Wenatchee - Build Trail Connection	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8	0	0	0	0	0	0	1,802

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002	600222B	US 2/Wilbur Pedestrian Improvements - Safety	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	386	0	0	0	0	0	0	530
005	100542F	I-5/124th St SW - Bicycle/Pedestrian Overcrossing - Safety	21, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30	0	0	0	0	0	0	4,295
005	300539A	I-5/Martin Way - Bike Lanes	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,089	36	0	0	0	0	0	2,605
020	102023D	SR 20/Troxell Road to Cornet Bay Road	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	274
020	102032A	SR 20 Spur/Anacortes Pedestrian Improvements - Safety Improvements	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	107	57	0	0	0	0	0	164
020	602030A	SR 20/Republic Pedestrian Improvements - Safety	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	0	0	0	338
020	602030E	SR 20/Golden Tiger Pathway - Safety	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	230	0	0	0	0	0	0	230
090	109064A	I-90/Highpoint to Preston - New Trail	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	0	0	0	1,084
097	209700E	US 97/Oroville Area - Pedestrian Improvement	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	191	0	0	0	0	0	0	215
097	209703B	US 97/Brewster Vicinity - Install Lighting	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	17	0	0	0	0	0	0	172
099	109946F	SR 99/Aurora Ave Bridge Fence - Suicide Prevention	36, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,165	0	0	0	0	0	0	5,038
112	311239A	SR 112/Murphy Rd to Charlie Creek-Weel Rd - Pedestrian Safety	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	214	0	0	0	0	0	0	214
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	02	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	116	666	0	0	0	0	0	852
509	150921A	SR 509/Vic. 112th SE Pedestrian Improvements - Safety Improvements	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3	0	0	0	0	0	0	270
Safety - Rest Areas							1,378	1,346	4	0	0	0	0	4,240
000	099915D	Safety Rest Areas with Sanitary Disposal - Improvement Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	48	0	0	0	0	0	0	106
007	300720A	SR 7/Elbe Safety Rest Area - New Facility	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,330	1,346	4	0	0	0	0	4,134
Safety - Roadside Improvements							7,304	105	2	704	0	0	0	38,002
000	099999A	Statewide Roadside Safety Improvements Program (TPA)	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,526	105	2	0	0	0	0	29,754
101	310155B	US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Flattening	24	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	704	0	0	0	1,373
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improvements	24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,778	0	0	0	0	0	0	6,875
Safety - Rumble Strips							3,898	1,561	0	2,001	0	0	0	7,668
000	0BI2008	Rumble Strip Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,941	1,077	0	2,001	0	0	0	6,163
000	300090B	Olympic Region Centerline Rumble Strips 2009 - Safety	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	505	0	0	0	0	0	0	505

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				TPA	Nckl	Othr								
000	300090C	Olympic Region Centerline Rumble Strips 2011 - Safety	02, 24, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	175	484	0	0	0	0	0	659
195	619506D	US 195/Jct SR 271 to Cornwall Rd - Rumble Strips - Centerline	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	101	0	0	0	0	0	0	125
395	639519G	US 395/Jct SR 292 to Colville - Rumble Strips - Centerline	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	176	0	0	0	0	0	0	216
Safety - Shield Redirectional Landforms							353	2,898	1,007	0	0	0	0	4,258
000	0BI2009	Redirectional Landform Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	353	2,898	1,007	0	0	0	0	4,258
Environmental - Fish Barrier Removal & Chronic Deficiencies							24,418	42,763	54,894	19,837	5,882	5,195	5,491	181,274
005	100537C	I-5/Swamp Creek Vicinity - Fish Barrier	01	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	32	0	0	0	0	0	0	461
092	109292S	SR 92/Catherine Creek Vic - Fish Barrier	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11	0	0	0	0	0	0	375
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,160	5,502	0	0	0	0	0	9,619
101	310161D	US 101/Chicken Coop Creek - Fish Barrier	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	33	548	1,468	0	0	0	2,310
104	310433A	SR 104/1.2 Miles W of Hood Canal Bridge - Fish Barrier	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	87	69	0	0	0	0	0	1,600
106	310609A	SR 106/X Trib Skokomish - Fish Barrier	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	760	11	11	0	0	0	0	1,347
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1	0	0	0	0	0	5,370	6,130
305	330514A	SR 305/Bjorgen Creek - Fish Barrier	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,083	12	0	0	0	0	0	3,434
405	140586A	I-405/Swamp Creek Vic - Fish Barrier	01	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11	0	0	0	0	0	0	436
530	153035G	SR 530/Sauk River (Site #2) - Stabilize River Bank	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100	5	0	0	0	0	0	3,250
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,269	2,754	140	10	0	0	0	5,723
542	154229E	SR 542/Baptist Camp Creek - Fish Barrier	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	270	0	0	0	0	0	0	468
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,991	4,466	26	0	0	0	0	16,674
998	099955F	Fish Passage Barriers (TPA)	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,065	14,131	16,474	2,458	0	0	0	40,715
998	0BI4001	Fish Passage Barrier and Chronic Deficiency Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,578	15,780	37,695	15,901	5,882	5,195	121	88,732
Environmental - Noise Walls & Noise Mitigation							8,555	3,777	526	1	0	0	0	30,727
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	46	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,454	138	31	1	0	0	0	9,088
005	300518C	I-5/Queets Dr E Tanglewilde - Add Noise Wall	22	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	672	1,306	0	0	0	0	0	1,978
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	22	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	942	1,856	0	0	0	0	0	2,798
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	43	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	245	160	0	0	0	0	0	8,403
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	43	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,364	165	495	0	0	0	0	5,871

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				TPA	Nckl	Othr								
005	WESTV	I-5/Westview School Noise Wall	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	741	9	0	0	0	0	0	1,039
161	3161XXX	SR 161/ Noise Wall	30	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	137	143	0	0	0	0	0	1,550
Environmental - Stormwater & Mitigation Sites							8,553	14,013	7,526	8,421	5,299	4,089	6,870	66,839
000	OBI4003	Stormwater & Mitigation Site Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,709	8,059	4,809	5,998	3,518	3,061	6,000	40,816
000	OBI4ENV	Environmental Mitigation Reserve - Nickel/TPA	99	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	1,606	2,230	2,423	1,781	1,028	870	9,938
005	100559S	I-5/Fischer Creek Vicinity - Stormwater Drainage Improvements	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	164	0	0	0	0	0	0	240
005	100583S	I-5/Chuckanut Creek Vicinity - Stormwater Drainage Improvements	40	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	146	0	0	0	0	0	0	455
005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Improvements	40	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	89	18	0	0	0	0	0	222
005	100591G	I-5/Squalicum Creek Vicinity - Stormwater Drainage Improvements	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	49	0	0	0	0	0	0	150
005	400506M	I-5/Chehalis River Flood Control	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	424	1,601	400	0	0	0	0	4,673
012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	186	18	0	0	0	0	0	2,998
020	102054A	SR 20/Red Cabin Creek - Chronic Environment	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,030	2,570	87	0	0	0	0	4,097
105	410503A	SR 105/Norris Slough - Culvert Replacement	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,734	141	0	0	0	0	0	2,995
410	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	22	0	0	0	0	0	0	255
Traffic Ops - ITS & Operation Enhancements							3,822	487	2,633	0	0	0	0	6,942
000	100011P	SR 539/SR 9 Advanced Traveler Information System (ATIS)	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	439	2,633	0	0	0	0	3,072
005	100552W	I-5, Marysville to Stillaguamish River - ITS	10, 38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,822	48	0	0	0	0	0	3,870

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				TPA	Nckl	Othr									
Highway Preservation Program (P)							720,743	753,714	529,143	574,509	621,558	562,337	1,222,717	5,895,012	
SR 104, Hood Canal Bridge							27,111	178	178	75	0	0	0	0	528,557
003	300370A	SR 3/Hood Canal Bridge Vicinity - Improvements	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	767	0	0	0	0	0	0	1,068	
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	23, 24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	26,061	28	28	0	0	0	0	521,156	
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	283	150	150	75	0	0	0	6,333	
Other							1,513	334	0	0	0	0	0	141,876	
000	0BP100A	Roadway Reappropriation for Projects Assumed to be Complete	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	822	44	0	0	0	0	0	66,779	
000	0BP200A	Structures Reappropriation for Projects Assumed to be Complete	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	43	251	0	0	0	0	0	38,475	
000	0BP300A	Other Facilities Reappropriation for Projects Assumed to be Complete	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	648	39	0	0	0	0	0	36,622	
Preservation - ER Projects							53,445	37,951	96	91	86	122	51	113,517	
000	0BP3001	Emergency Relief Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,504	6,736	0	0	0	0	0	33,263	
112	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27	32	0	0	0	0	0	336	
410	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,312	250	0	0	0	0	0	14,562	
410	541002T	SR 410/Nile Valley Landslide - Reconstruct Route	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,548	16,323	61	68	68	68	51	21,187	
530	153034C	SR 530/Skaglund Hill Slide	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,357	3,610	35	23	18	54	0	13,472	
998	099960K	Emergency Slide & Flood Reserve	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	19,697	11,000	0	0	0	0	0	30,697	
Preservation - Major Drainage							19,217	25,164	21,656	23,523	46,000	49,100	110,600	298,705	
000	0BP3004	Major Drainage Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,610	10,947	7,365	9,523	0	0	0	31,445	
005	100528L	I-5/NE 155th St Crawford Litigation Settlement	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	448	0	0	0	0	0	0	448	
142	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Culvert	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	162	291	0	0	0	0	453	
410	141024A	SR 410/Clay Creek - Outfall Washout Repair	31	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	914	45	0	0	0	0	0	1,733	
542	154230C	SR 542/Bruce Creek - Culvert Replacement and Realignment	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	202	0	0	0	0	0	0	645	
548	154835S	SR 548/Terrell Creek - Major Drainage	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	43	10	0	0	0	0	0	2,281	
998	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	32,000	35,100	68,600	135,700	

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				TPA	Nckl	Othr								
998	099906Q	Set Aside for Local funds - Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,000	4,000	4,000	4,000	4,000	4,000	12,000	36,000
998	099907Q	Set Aside for Federal Discretionary Funds - Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,000	10,000	10,000	10,000	10,000	10,000	30,000	90,000
Preservation - Major Electrical							12,620	18,782	14,789	20,933	0	0	0	75,541
000	0BP3003	Major Electrical Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,129	18,782	14,789	20,933	0	0	0	60,633
016	301622E	SR 16/Tacoma Narrows Bridge Phase 1 - Electrical	26, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,369	0	0	0	0	0	0	3,897
090	109010W	I-90/Seattle to Mercer Island - Traffic Monitoring	37, 41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	628	0	0	0	0	0	0	3,709
090	109067S	I-90/Mt Baker Tunnel & Mercer Island Lid - PLC Replacement	37, 41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,825	0	0	0	0	0	0	1,902
099	109923A	SR 99/14th St Interchange - Illumination Rebuild	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	657	0	0	0	0	0	0	1,682
526	152602A	SR 526/Paine Field Blvd - Signal Rebuild	21, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6	0	0	0	0	0	0	806
526	152603S	SR 526/Airport Rd to Seaway Blvd - Signal and Illumination Rebuild	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6	0	0	0	0	0	0	2,912
Preservation - Program Support Activities							52,244	45,615	48,508	48,508	48,615	48,615	99,015	391,120
999	095901W	Set Aside for Preservation Program Support Activities	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	52,244	45,615	48,508	48,508	48,615	48,615	99,015	391,120
Preservation - Rest Areas							4,042	3,995	1,897	1,767	1,478	1,528	7,797	23,669
000	0BP3005	Rest Areas Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	668	1,779	975	477	221	307	4,370	8,797
005	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	502
024	002400A	SR 24/Vernita Safety Rest Area - Replace Building	08	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,238	0	0	0	0	0	0	1,285
082	008200A	I-82/Selah Creek North (EB) Safety Rest Area - Replace Building	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	863	714	0	0	0	0	0	1,577
906	090600A	SR 906/Travelers Rest - Building Renovation	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	300	0	0	0	0	0	300
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	351	350	350	350	350	350	1,050	4,024
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	922	352	572	940	907	871	2,377	7,184
Preservation - Unstable Slopes							25,721	25,871	10,983	24,300	25,500	26,800	56,200	206,106
000	0BP3002	Unstable Slopes Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,637	8,576	5,381	24,300	0	0	0	56,926
002	100254C	US 2/Sunset Fall Slide - Slope Stabilization	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	68	4	0	0	0	0	0	1,889
002	200200V	US 2/Stevens Pass West - Unstable Slopes	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	284	4,024	5,599	0	0	0	0	9,979
002	200201N	US 2/W of Leavenworth - Unstable Slopes	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	887	2,402	0	0	0	0	0	3,317

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				TPA	Nckl	Othr								
002	200201O	US 2/E of Orondo - Unstable Slopes	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	298	0	0	0	0	0	0	1,447
012	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	115	1,312	0	0	0	0	0	1,430
012	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	94	1,641	0	0	0	0	0	1,738
012	401207A	US 12/West Side White Pass - Stabilize Slope	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	123	0	0	0	0	0	0	368
012	401207D	US 12/3 Miles East of SR 123 - Stabilize Slope	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	313	0	0	0	0	0	0	1,246
012	401207F	US 12/4.4 Miles East of SR 123 - Stabilize Slope	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	182	3,004	0	0	0	0	0	3,190
012	401207G	US 12/4.5 Miles East of SR 123 - Stabilize Slope	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	163	650	0	0	0	0	0	817
014	401401C	SR 14/ 1.5 Miles East of Bergen Road - Rockfall Mitigation	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,505	0	0	0	0	0	0	2,848
014	401401E	SR 14/West of White Salmon - Rockfall Stabilization	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	980	0	0	0	0	0	0	1,135
020	602030M	SR 20/Republic West City Limits - Slope Erosion	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	35	0	0	0	0	0	0	229
097	209700K	US 97/8 Miles S of US 2 Intersection - Unstable Slope	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	0	0	0	0	0	0	176
097	209701Z	US 97/North of Blewett Pass - Unstable Slopes	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	514	0	0	0	0	0	0	605
097	209790C	US 97A/N of Wenatchee - Unstable Slope	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,895	0	0	0	0	0	0	5,221
097	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	229	4,250	0	0	0	0	0	4,479
101	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	299	8	3	0	0	0	0	566
998	099902U	Other Facilities Project Reserve - Unstable Slopes	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	25,500	26,800	56,200	108,500
Preservation - Weigh Stations							9,317	2,664	1,104	5,800	6,100	6,400	13,400	45,816
000	0BP3006	Weigh Stations Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	1,101	1,104	5,800	0	0	0	8,058
090	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,316	1,563	0	0	0	0	0	11,858
998	099902W	Other Facilities Project Reserve - Weigh Stations	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	6,100	6,400	13,400	25,900
Road Preservation - Asphalt							165,557	161,627	111,223	132,105	176,944	165,597	442,742	1,422,264
000	0BP1002	Asphalt Roadways Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	76,706	101,414	101,662	127,632	0	0	0	417,680
002	200201I	US 2/West of Wenatchee - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	82	2,268	0	0	0	0	0	2,350
002	200208A	US 2/West of Leavenworth - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	211	0	0	0	0	0	0	1,855
002	200231D	US 2/97 Lincoln Rock State Park to Orondo - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,336	0	0	0	0	0	0	2,715
002	600228M	US 2/Euclid Ave to Francis Ave - Paving	03, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,165	32	0	0	0	0	0	3,354
004	400406A	SR 4/Skamokawa to Coal Creek Rd - Paving	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,187	0	0	0	0	0	0	6,560
005	100505P	I-5/S 272nd St to Southcenter Parkway - Ramp Paving	11, 30, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,684	0	0	0	0	0	0	3,043

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				TPA	Nckl	Othr								
005	100535N	I-5/52nd Ave W to SR 526 - NB Paving	01, 21, 38, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,739	59	0	0	0	0	0	6,811
005	100540A	I-5 Northbound/Snohomish River to Ebey Slough - Paving	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,808	0	0	0	0	0	0	2,376
005	100540Z	I-5 Southbound/Snohomish River to Ebey Slough Paving	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	576	2,089	0	0	0	0	0	2,764
005	100553U	I-5/Arlington City Limit Vic to Stillaguamish River - Paving	10, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	774	2	2	0	0	0	0	3,239
005	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving	20, 22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	331	2,828	0	0	0	0	0	3,175
005	300577D	I-5/Puyallup River Bridge to King County Line - Paving	25, 27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,565	0	0	0	0	0	0	6,036
005	400506C	I-5/Castle Rock Vicinity to SR 505 Vicinity - Paving	18, 19, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	0	0	0	8,556
005	400507B	I-5/E Fork Lewis River Bridge to Todd Road Vicinity - Paving	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	334	5,142	0	0	0	0	0	5,488
005	400507C	I-5/Todd Rd to Kelso Weigh Station Vicinity- Paving	18, 19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,846	0	0	0	0	0	0	5,022
005	400508A	I-5/Koontz Rd to Chamber Way Vicinity - Paving	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,221	0	0	0	0	0	0	3,758
007	400709A	SR 7/Morton to Nisqually River Bridge - Chip Seal with Paving	02, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	187	3,154	0	0	0	0	0	3,341
009	100949P	SR 9/SR 542 to Smith Creek Bridge Vicinity - Paving	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	351	0	0	0	0	0	0	395
012	501212M	US 12/Naches Vicinity - Paving	13, 14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,141	0	0	0	0	0	0	2,239
012	501213F	US 12/Naches to PP&L Spillway - Paving	13, 14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,652	0	0	0	0	0	0	1,884
012	501213G	US 12/Tank Farm Rd to SR 124 - Paving	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	978	0	0	0	0	0	0	978
012	501213I	US 12/Nine Mile Creek Vicinity to Lowden - Paving	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	537	785	0	0	0	0	1,322
018	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving	30, 31, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	475	2,279	1,598	0	0	0	0	4,352
020	102020P	SR 20/Harbor Vista Dr Vicinity to NE Narrows Ave - Paving	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	605	3,457	0	0	0	0	0	4,172
020	102068B	SR 20/Rocky Creek to Marblemount Vicinity - Paving	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	231	356	0	0	0	0	0	587
020	202002B	SR 20/North Cascades Highway - Chip Seal	12, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,431	2,721	0	0	0	0	0	4,152
020	602029H	SR 20/Ferry Co Line to Republic - Crack Seal Repair	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	243	0	0	0	0	0	0	323
021	602117A	SR 21/Vic. Malo to Kettle River - Paving	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	203	1,967	0	0	0	0	0	2,170

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				TPA	Nckl	Othr								
021	602118D	SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Paving	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	650	2,484	0	0	0	0	3,134
022	502203H	SR 22/Toppenish to SR 223 - Chip Seal	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	592	0	0	0	0	0	0	672
024	502403J	SR 24/Riverside Rd to Faucher Rd - Paving	13, 15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	235	2,018	0	0	0	0	0	2,253
028	202800A	SR 28/East Wenatchee Area - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	97	1,191	0	0	0	0	0	2,505
028	202801H	SR 28/E Wenatchee to Rock Island - Pave	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,210	349	0	0	0	0	0	3,739
028	202803D	SR 28/Quincy Area - Paving	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,380	0	0	0	0	0	0	2,721
082	508207F	I-82/Badger Road Interchange - Paving	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	744	0	0	0	0	794
082	508207G	I-82/Locust Grove Road Interchange - Paving	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	483	0	0	0	0	518
082	508207T	I-82/US 12 to Valley Mall Blvd Vic - Paving	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	104	2,834	0	0	0	0	0	2,938
090	109047P	I-90/Bellevue Way Interchange Ramps - Paving	41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,552	0	0	0	0	0	0	1,818
090	609027O	I-90/Urban Ramp Project - Paving	03, 04, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,109	0	0	0	0	0	0	6,187
090	609041G	I-90/Ritzville to Tokio - Paving of Outside Lanes Only	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	426	3,157	0	0	0	0	0	3,583
097	209701Y	US 97/Orondo Northward - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	218	4,473	0	0	0	4,691
097	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	42	1,615	0	0	0	0	0	1,657
097	509702N	US 97/Satus Creek Vicinity - Paving	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	128	1,400	0	0	0	0	0	1,795
099	309908A	SR 99/I-5 to Hylebos Creek - Paving	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	174	1,204	0	0	0	0	0	1,378
100	410007A	SR 100/SR 100 Including Spur - Chip Seal	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18	1,128	0	0	0	0	0	1,178
101	310143C	US 101/Triton Cove to Jorsted Creek - Paving	24, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	2,417
101	310143D	US 101/Vicinity Dosewallips River Bridge to N of Webster Ln - Paving	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	2,570
101	310143E	US 101/Vicinity W Uncas Rd to Vicinity Fuller Rd - Paving	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	787
101	310155F	US 101/Indian Creek to Nicholas Rd - Paving	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	604	4,155	0	0	0	0	0	4,759
101	310167D	US 101/W of Oak St to Little Hoquiam River Bridge - Paving	19, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,972	0	0	0	0	0	0	2,546
101	410105A	US 101/SR 6 to Grays Harbor County Line - Paving	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,510	0	0	0	0	0	0	3,924
103	410303A	SR 103/Jct US 101 to Stackpole Road - Paving	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	442	0	0	0	0	0	0	2,805
109	310912A	SR 109/Jct US 101 to SR 109 Spur - Paving	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	927	0	0	0	0	0	0	1,295
109	310920A	SR 109/N of Harborview Court to S of Grass Creek Bridge - Paving	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	195	0	0	0	0	0	0	1,201
142	414205A	SR 142/Little Klickitat River to US 97 - Paving	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	122	942	0	0	0	0	0	1,064
167	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	225	913	0	0	0	0	0	1,170

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				TPA	Nckl	Othr								
169	116913P	SR 169/SE 264th St to Vic Witte Road - Paving and PCCP Rehab	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	599	0	0	0	0	0	0	1,606
171	217101F	SR 171/Moses Lake - Paving	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,980	229	0	0	0	0	0	2,335
202	120201F	SR 202/SR 522 to NE 124th St - Paving	45	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	369	1,169	0	0	0	0	0	2,869
202	120290A	SR 202/Snoqualmie River Br to S Fork Snoqualmie River Br - Paving	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	521	2,545	0	0	0	0	3,066
224	522402B	SR 224/Grosscup Blvd to SR 240 - Paving	08	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	417	1,068	0	0	0	0	0	1,552
281	228101G	SR 281/Quincy Area - Paving	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	175	0	0	0	0	0	0	357
290	629000I	SR 290/Division St to Riverpoint Blvd - Paving	03	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	255	0	0	0	0	0	0	264
395	639516E	US 395/Spokane City Limits to Stevens Co Line - HMA Paving and Safety	06, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,485	0	0	0	0	0	0	5,543
410	141024P	SR 410/Twin Creek to Mather Memorial Park Pull-Out - Paving	31	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	428	2,895	0	0	0	0	0	3,323
509	150905C	SR 509/S 192nd St. Vic. to SW 185th St. Vic. Paving	33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	106	0	0	0	0	0	0	288
509	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	276	1,007	702	0	0	0	0	2,079
515	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving	33, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,019	2,046	0	0	0	0	0	3,158
516	151626P	SR 516/160th Avenue SE to Covington City Limits - Paving	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,485	15	0	0	0	0	0	1,678
520	152028P	SR 520/I-405 to W Lake Sammamish Parkway Interchange - Paving	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,088	0	0	0	0	0	0	8,399
522	152210B	SR 522/NE 147th St to Swamp Cr Br - Paving	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	580	0	0	0	0	0	0	3,214
522	152217B	SR 522/City Street to Hall Road - Paving	01	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	421	0	0	0	0	0	0	508
522	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving	01	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	220	1,097	0	0	0	0	0	1,317
525	152505A	SR 525/I-5 to Ash Way Br - Paving	01, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	373	6	0	0	0	0	0	511
526	152601P	SR 526/40th Ave W Vicinity to Casino Road - Paving	21, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11	0	0	0	0	0	0	7,133
529	152902P	SR 529/BN Railroad Br to North Access Road - Paving	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	331	808	0	0	0	0	0	1,293
536	153684S	SR 536/SR 20 to Skagit River - Paving	10, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,330	0	0	0	0	0	0	2,071
538	153800P	SR 538/I-5 to Laventure Road - Paving	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	217	0	0	0	0	0	0	1,845
542	154204A	SR 542/Britton Rd to Cedarville Rd - Paving	40, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,643	0	0	0	0	0	0	1,912
542	154213B	SR 542/Cedarville Rd to Coal Cr Br Vic - Paving	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,451	0	0	0	0	0	0	2,704
900	190018P	SR 900/Bronson Way N to Sunset Blvd N - Paving	37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	167	905	0	0	0	0	0	1,160

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				TPA	Nckl	Othr								
998	099902B	Project Reserve - Preservation of Black Pavement	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	176,944	165,597	442,742	785,283
Road Preservation - Chip Seal							50,616	83,869	37,485	48,303	0	0	0	235,054
000	0BP1001	Chip Seal Roadways Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33,973	80,591	36,083	48,303	0	0	0	200,691
000	600023H	Eastern Region Chip Seal 2010 - Design Only	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	177	0	0	0	0	0	0	198
006	400610P	SR 6/Pe Ell to I-5 - Paving with Chip Seal	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,842	0	0	0	0	0	0	2,872
019	301907A	SR 19/Oak Bay Rd to Embody Rd - Chip Seal	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	155	0	0	0	0	0	0	359
019	301908A	SR 19/N of Embody Rd to N of Egg and I Rd - Chip Seal	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	287	0	0	0	0	0	0	538
019	301908B	SR 19/N of Egg and I Rd to West Valley Rd - Chip Seal	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	245	0	0	0	0	0	0	435
020	202000C	SR 20/Winthrop Westward - 2009 Chip Seal	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	53	0	0	0	0	0	0	866
020	202000D	SR 20/Okanogan Southward - 2009 Chip Seal	07, 12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	22	0	0	0	0	0	0	345
020	202000E	SR 20/5 Miles E of Tonasket - 2009 Chip Seal	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	39	0	0	0	0	0	0	563
020	602000A	2007-09 Eastern Region Chip Seal - Safety Restoration	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,129	0	0	0	0	0	0	2,023
021	602102D	SR 21/Jct US 395 to Jct I-90 - 2009 Chip Seal	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	453	0	0	0	0	0	0	803
021	602109A	SR 21/Jct SR 174 to Keller Ferry - 2009 Chip Seal	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	461	0	0	0	0	0	0	546
021	602116A	SR 21/Jct SR 20 to Canada - 2009 Chip Seal	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	957	0	0	0	0	0	0	1,110
026	602608B	SR 26/Washtucna to LaCrosse Airport Rd - 2009 Chip Seal	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	865	0	0	0	0	0	0	994
101	310183C	US 101/S of W Fork Hoquiam River Br to N of Boulder Creek Br - Chip Seal	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,782	0	0	0	0	0	0	6,331
101	310189A	US 101/Vic Olympic National Park Rd to Vic Lost Creek Bridge - Chip Seal	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,412	0	0	0	0	0	0	1,537
102	310203A	SR 102/Washington State Corrections Center to US 101 - Chip Seal	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	273	0	0	0	0	0	0	588
106	310610A	SR 106/Union to Twanoh State Park - Chip Seal	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	656	0	0	0	0	0	0	913
109	310929A	SR 109/Conner Creek Bridge to North of Chabot Road - Chip Seal	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	342	0	0	0	0	380
109	310930A	SR 109/S of Moclips - Olympic Hwy to Quinault River Bridge - Chip Seal	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,060	0	0	0	0	1,125
112	311238A	SR 112/Falls Creek Bridge to SR 113 and Burnt Mountain Rd - Chip Seal	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	695	0	0	0	0	0	0	766
116	311603A	SR 116/Naval Undersea Engineering Station to Flagler Rd - Chip Seal	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	473	0	0	0	0	0	0	686
122	412209A	SR 122/US 12 to Mossyrock - Chip Seal	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	183	904	0	0	0	0	0	1,091

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				TPA	Nckl	Othr								
129	512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - Chip Seal	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,374	0	0	0	0	0	2,374
153	215300A	SR 153/Methow Northward - 2009 Chip Seal	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	71	0	0	0	0	0	0	1,180
155	215500D	SR 155/Coulee Dam Westward - 2009 Chip Seal	07, 12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	248	0	0	0	0	0	0	2,434
174	617402C	SR 174/Grant Co Line to Jct SR 21 - 2009 Chip Seal	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	590	0	0	0	0	0	0	669
260	626002B	SR 260/Kahlotus to Washtucna - 2009 Chip Seal	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	527	0	0	0	0	0	0	634
263	626300C	SR 263/Snake River to Kahlotus - 2009 Chip Seal	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	269	0	0	0	0	0	0	311
395	639524H	US 395/Boyd's to Canada - 2009 Chip Seal	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	779	0	0	0	0	0	0	1,692
Road Preservation - Concrete/Dowel Bar Retrofit							102,584	56,724	40,969	110,928	104,534	89,879	91,602	622,967
000	0BP1003	Concrete Roadways Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	86,223	52,792	32,744	69,357	41,357	0	0	284,512
005	100558A	I-5/SR 532 to Hill Ditch Bridge - Concrete Pavement Rehabilitation	10, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,435	274	0	0	0	0	0	6,966
005	100591Z	I-5/Bakerview Rd to Nooksack Rd Br - Concrete Pavement Rehab	40, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	198	589	0	0	0	0	0	4,087
005	400508P	I-5/North Kelso to Castle Rock - Concrete Pavement Rehabilitation	18, 19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,018	0	0	0	0	0	0	4,553
005	800515C	Concrete Rehabilitation Program (Nickel)	11, 32, 37, 43, 46	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	6,148	0	5,681	2,001	21,300	65,200	25,802	139,700
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	13	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,901	602	39,570	9,177	0	0	52,250
090	609048M	I-90/Spokane Viaduct to Sprague Ave I/C - PCCP Rehab	03, 04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,562	0	0	0	0	0	0	5,610
099	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	168	1,942	0	0	0	0	2,110
998	099902C	Project Reserve - Concrete Pavement Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	32,700	24,679	65,800	123,179
Road Preservation - Safety Features							4,284	6,330	0	5,052	0	0	0	16,172
000	0BP1004	Safety Features Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,851	5,667	0	5,052	0	0	0	13,894
000	200000C	NC Region Sign Update 2007 - 2009	07, 12, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	503	0	0	0	0	0	0	588
000	200003C	NC Region Guardrail Update - Year 2010	12, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	624	0	0	0	0	0	0	662
005	100576B	I-5/SR 530 to Samish Hwy - MMA Striping	10, 39, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	306	663	0	0	0	0	0	1,028
Bridge Preservation - Repair							57,820	90,244	128,944	90,237	69,988	54,583	206,028	735,172
000	0BP2002	Bridge Repair Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23,934	68,445	77,382	37,886	248	0	0	209,186
002	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,144	6,320	0	0	0	0	0	8,565

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				TPA	Nckl	Othr								
005	100540S	I-5/I-405 Overcrossing, Vic South Center - Br Deck Overlay	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	469	1,616	0	0	2,085
005	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Repair	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	106	4,283	89	0	0	0	0	4,525
005	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	90	183	0	0	0	0	0	273
005	100595E	I-5/Nooksack River Bridges - Painting	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	168	4,186	0	0	0	0	4,368
005	300522B	I-5/Nisqually River Bridge - Special Repair	02, 22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	131	0	0	0	0	0	0	1,007
005	300534B	I-5/Clover Creek Bridge - Bridge Deck	28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	533	583	0	0	0	0	0	1,116
005	300580B	I-5/Capital Blvd Bridge - Bridge Painting	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	418	0	0	0	0	0	0	686
005	400507F	I-5/North Fork Lewis River Bridge Southbound - Expansion Joint	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	453	0	0	0	0	0	0	601
009	100912C	SR 9/Snohomish River Bridge - Painting	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,949	521	0	0	0	2,470
012	301249B	US 12/Black River Bridge - Bridge Painting	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	379	0	0	0	0	0	0	503
018	101812M	SR 18/Green River (Neely) Bridge - Painting	31, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,558	0	0	0	0	1,558
018	101818S	SR 18/Holder Creek Bridge - Bridge Deck Overlay	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	179	1,018	0	0	1,197
026	602609G	SR 26/Palouse River Br - Deck Repair	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10	0	0	0	0	0	0	766
031	603102A	SR 31/Slate Crk Br - Deck Rehab	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	512	0	0	0	563
090	109024H	I-90/Homer M. Hadley Bridge - Special Bridge Repair	41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,060	0	0	0	0	0	0	8,211
090	109043S	I-90/Mercer Slough Bridge - Deck Overlay	41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,490	6,167	0	0	7,657
090	609026J	I-90/Medical Lake Rd Br - Bridge Deck Repair	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9	0	0	0	0	0	0	578
097	209703L	US 97/South of Tonasket - Bridge Deck Repair	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	523	0	0	0	0	0	0	823
097	409703G	US 97/Biggs Rapids Bridge - Deck Replacement	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	279	0	0	0	0	0	0	15,495
099	109947B	SR 99/George Washington Bridge - Painting	36, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	301	29,026	34,786	0	0	0	64,235
101	310117F	US 101/Riverside Bridge - Mechanical	19, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,868	7,241	0	0	0	9,109
101	410108P	US 101/ Astoria-Megler Bridge- North End Painter	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,823	1,291	0	0	0	0	0	9,192
101	410110P	Astoria-Megler Bridge - South End Painter	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	132	8,670	11,092	0	0	0	0	19,894
107	310710C	SR 107/Chehalis River - Bridge Deck Repair	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,627	6,044	0	0	0	7,671
153	215301E	SR 153/Methow River Bridge - Deck Rehabilitation	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	167	1,109	0	0	0	1,276
205	420507B	I-205/Glenn Jackson Bridge - Expansion Joint Replacement	17, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,969	0	0	0	0	0	0	3,043
433	443399A	SR 433/Lewis and Clark Bridge - Painting	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,738	0	0	0	0	0	0	16,763
509	150906S	SR 509/F B Hoit Bridge - Bridge Painting	27, 30	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,277	0	0	0	0	0	0	1,369
509	150907D	SR 509/Joels Creek Bridge - Bridge Painting	30	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	580	0	0	0	0	0	0	666

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				TPA	Nckl	Othr								
509	350904F	SR 509/City Waterway Bridge - Turnback Agreement	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,647	0	0	0	0	0	0	6,884
526	152603T	SR 526/Sign Structure Replacement	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10	0	0	0	0	0	0	578
542	154230S	SR 542/North Fork Nooksack River Bridge - Painting	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	575	0	0	0	0	0	0	709
998	099902P	Structures Project Reserve - Bridge Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	60,939	54,583	206,028	321,550
Bridge Preservation - Replacement							103,494	148,641	70,446	28,486	106,109	79,713	94,282	684,782
000	0BP2001	Bridge Replacement Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	398	6,842	2,814	11,634	30,362	9,688	0	61,771
002	200200I	US 2/E of Stevens Pass - Misc Sign Structure	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	38	0	0	0	0	0	0	181
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,681	5,620	0	0	0	0	0	7,963
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	864	4,116	15	0	0	0	0	5,543
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	15,000	15,000
005	000061M	I-5/Downtown Seattle Sign Bridges	43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	727	973	0	0	0	0	1,762
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	252	1,508	6,829	0	0	0	0	8,592
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	243	1,309	5,292	0	0	0	0	6,849
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	285	1,174	6,833	1,009	0	0	0	9,641
006	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,808	0	0	0	0	0	0	10,999
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,213	15,139	2,039	43	0	0	0	19,472
009	L2000018	SR 9/Snohomish River Bridge - EIS	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,214	287	0	0	0	0	0	1,501
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,267	25	0	0	0	0	0	6,393
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,415	0	0	0	0	0	0	5,571
020	102061W	SR 20/Gulch Bridge - Replace Bridge	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	77	9,318	0	0	10,052
021	602110F	SR 21/Keller Ferry Boat - Preservation	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	734	0	0	0	0	0	0	1,411
021	602110J	SR 21/Keller Ferry Boat - Replace Boat	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	12,002	0	0	0	0	0	12,002
021	602117C	SR 21/Curlew Creek - Culvert Replacement	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	707	0	0	0	0	0	735
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	09	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,411	14	0	0	0	0	0	3,883
097	509703L	US 97/Satus Creek Bridge - Bridge Replacement	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,360	3,808	0	0	0	0	0	6,656
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,106	12,724	0	0	0	0	0	14,037
101	310133D	US 101/Purdy Creek Bridge - Replace Bridge	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,312	587	27	0	0	0	0	13,086
101	310134A	US 101/W Fork Hoquiam River Bridge - Replace Bridge	24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	467	0	0	0	0	0	0	3,117
101	310134B	US 101/W Fork Hoquiam River Bridge - Replace Bridge	24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	503	0	0	0	0	0	0	2,425
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	461	4,852	304	0	0	0	0	5,617
101	410194A	US 101/Bone River Bridge - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	638	11,560	437	0	0	0	0	13,297

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105	410510A	SR 105/Smith Creek Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	655	4,287	6,945	131	0	0	0	12,169
105	410510B	SR 105/North River Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,583	11,739	9,619	50	0	0	0	23,163
107	310708A	SR 107/Slough Bridges - Replace Bridge	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	18,954	390	0	22,339
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	02	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,275	5,305	7,351	0	0	0	0	15,007
167	316725A	SR 167/Puyallup River Bridge - Bridge Replacement	25	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,847	20,156	7,000	0	0	0	30,003
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	09	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	4,000	4,000
241	524101U	SR 241/Dry Creek Bridge - Replace Bridge	15	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	702	0	0	0	0	0	0	745
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	3,893	4,511	28,150	531	37,085
303	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Bridge	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	37,447	19,531	348	0	0	0	0	60,604
508	450807A	SR 508/Creek Bridge West - Replacement	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	190	1,194	711	0	0	2,130
508	450807B	SR 508/Creek Bridge East - Replacement	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	0	189	1,326	831	0	0	2,380
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	38	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,878	21,851	49	51	0	0	0	42,307
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	15,222	62	36	18	44	0	0	19,454
542	154229A	SR 542/Boulder Creek Bridge - Replace Bridge	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	56	18	0	0	0	0	0	6,084
548	154816A	SR 548/Dakota Creek Br - Replace Bridge	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	2,060	8,994	6,369	0	17,505
998	099902R	Structures Project Reserve - Bridge Replacement	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	32,384	35,116	74,751	142,251
Bridge Preservation - Scour							5,801	5,873	452	2,347	1,504	0	0	17,940
000	0BP2003	Bridge Scour Prevention Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,469	5,863	17	758	1,346	0	0	13,453
000	500061E	SCR Region Wide Bridge - Scour Prevention	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	45	0	0	0	0	0	0	51
008	300812A	SR 8/Middle Fork Wildcat Creek Culvert Bridge - Scour	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6	0	0	0	0	0	0	582
009	100934S	SR 9/Pilchuck Creek Bridge - Bridge Scour	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	0	0	0	355
009	100935S	SR 9/Thunder Creek Bridge - Bridge Scour	39, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13	6	0	0	0	0	0	457
012	301256A	US 12/Cloquallum Creek Bridge Vicinity Elma - Bridge Scour	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	60	89	0	0	149
012	501211Q	US 12/Touchet River Bridge at Touchet	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	256	0	0	0	0	0	0	470
020	102050B	SR 20/Coal Creek Bridge - Scour	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10	4	0	0	0	0	0	390
097	409705R	US 97/Kusshi Creek Bridge - Scour Repair	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	226	0	0	0	0	226
101	310157C	US 101/Waketick Creek - Bridge Scour	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	136	170	0	0	0	306
500	450005S	SR 500/5th Plain Creek Bridge - Scour	17	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	58	0	0	0	58
508	450805S	SR 508/S Fork Newaukum River Bridge - Scour Repair	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	73	490	69	0	0	632
821	582102D	SR 821/Lower Wilson Creek - Scour Repair	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	811	0	0	0	811

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				TPA	Nckl	Othr								
Bridge Preservation - Seismic Retrofit							25,357	39,852	40,413	32,054	34,700	40,000	101,000	335,754
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24,533	25,778	16,425	16,547	0	0	0	99,684
000	0BP2004	Bridge Seismic Retrofit Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	10,437	19,450	15,507	0	0	0	48,231
000	400006S	Clark/Wahkiakum County - Seismic Strengthening of Three Bridges	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	209	0	0	0	0	0	0	1,157
008	300813A	SR 8/Mud Bay Bridges - Seismic Retrofit	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,502	0	0	0	0	0	1,641
009	100923C	SR 9/Getchell Road Bridge - Seismic	38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	52	237	0	0	0	0	344
012	301254A	US 12/Railroad Bridge - Seismic Retrofit	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	493	0	0	0	0	0	493
020	102060A	SR 20/Concrete Vicinity Bridges - Seismic	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	159	1,481	0	0	0	0	1,640
090	109051P	I-90/Eastgate Vicinity Bridges - Seismic	05, 41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	511	0	0	0	0	0	0	2,434
101	310122C	US 101/Lost Lake Bridge - Seismic Retrofit	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	102	292	0	0	0	0	0	468
107	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	924	244	0	0	0	0	1,170
522	152236A	SR 522/Snohomish River Bridge - Seismic	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	215	2,576	0	0	0	0	2,792
998	099902S	Structures Project Reserve - Seismic Retrofit	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	34,700	40,000	101,000	175,700

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Traffic Operations Program (Q)
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Route	Bin	Project	Leg Dist	-- Fund Source --			2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
				TPA	Nckl	Othr								
Traffic Operations Program (Q)							18,433	12,039	10,000	10,000	10,000	10,000	20,000	104,615
Traffic Ops - CVISN, WIM, & Weigh Stations							1,637	699	0	0	0	0	0	3,204
000	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82	02, 10, 13, 15, 16, 30, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,637	699	0	0	0	0	0	3,204
Traffic Ops - ITS & Operation Enhancements							12,294	9,174	10,000	10,000	10,000	10,000	20,000	84,014
000	000005Q	Reserve for Federal Earmarks and State Match	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,566	3,749	10,000	10,000	10,000	10,000	20,000	68,361
000	000056Q	USA/Canada Trade Corridor System Phase 3	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8	0	0	0	0	0	0	134
000	100010Q	SR 18, SR 169, SR 516 & Vic. - Traffic Signal Controller Integration	05, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	0	0	0	0	0	0	200
000	100014Q	Traffic Signal Controller Integration - Multiple Locations	01, 30, 33, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	125	0	0	0	0	0	0	125
000	200004L	Leavenworth Vicinity Communications Upgrade	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	66	0	0	0	0	0	0	66
000	200004M	Stage 1 - NCR Basin ITS Communications Upgrade	12, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	133	123	0	0	0	0	0	256
000	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information	09, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	85	0	0	0	0	0	85
000	200022Q	Advanced Snowplow Systems	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	223	0	0	0	0	0	0	837
000	400003Q	134th Street Signal Optimization Plan	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20	0	0	0	0	0	0	65
000	400005Q	I-5, Hwy 99/Main Street corridor-Freeway Operations & Incident Mgmt.	17, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	171	0	0	0	0	0	0	177
000	400008Q	Advanced Traveler Information Freeway Improvements	15, 17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	125	175	0	0	0	0	0	300
000	400010Q	Padden/Andersen Traffic Signal Optimization	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	55	0	0	0	0	0	0	55
000	400013Q	192nd Avenue and Communications Interconnect	15, 17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20	0	0	0	0	0	0	20
000	400016Q	ITS Network Enhancement	15, 17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	0	0	0	0	0	0	50
005	000010Q	Puget Sound In-Vehicle Traffic Map Demonstration project	11, 21, 32, 33, 37, 43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	257	0	0	0	0	0	0	1,671
005	100503Q	I-5 SB Ramps Meters from Tukwila to Federal Way	30, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	700	0	0	0	0	0	700
005	100504Q	I-5 NB Ramps Meters at S 272nd St, SR 516 & S 188th St - ITS	30, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	735	0	0	0	0	0	735

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Traffic Operations Program (Q)
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Route	Bin	Project	Leg Dist	-- Fund Source --			2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
				TPA	Nckl	Othr								
005	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	175	0	0	0	0	0	0	175
005	100553Q	I-5/Marine View Drive Vicinity to SR 531 Vicinity - ITS	10, 38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	120	0	0	0	0	0	0	120
005	100555Q	I-5/North Everett to SR 528 - ITS	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,493	878	0	0	0	0	0	2,371
005	300505Q	I-5/DuPont to Thorne Lane - Fiber and Cameras	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	828	780	0	0	0	0	0	1,608
005	400009Q	I-5 Traveler Information, Incident Management and Variable Message Sign	15, 17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	501	801	0	0	0	0	0	1,302
020	602000Q	SR 20/US 395/SR 26 HAR Sites Upgrade	07, 09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	297	0	0	0	0	0	0	297
090	509013Q	I-90/Snoqualmie Pass Vicinity - Camera Replacement	05, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	61	0	0	0	0	0	0	61
090	509017Q	I-90/Kittitas Vicinity WB - Install Variable Message Sign	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	0	0	0	250
090	609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,087	0	0	0	0	0	0	2,168
182	518241Q	I-182/Road 68 Vicinity - Install Traffic Camera	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	51	0	0	0	0	0	0	51
195	619500Q	US 195/Cheney-Spokane Rd to I-90 - Congestion & Safety Management - ITS	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	101	1,148	0	0	0	0	0	1,260
503	450315Q	SR 503 Aerial Fiber Replacement/Enhancement	17, 18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	0	0	0	0	0	0	300
525	NWRXXX	SR 525/ Low-cost enhancements - restriping	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11	0	0	0	0	0	0	214
Traffic Ops - Traveler Information							4,502	2,166	0	0	0	0	0	17,397
000	000044Q	Amber Alert	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14	0	0	0	0	0	0	1,355
000	000057Q	Road and Weather Information System - Expansion	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	17	0	0	0	0	0	0	632
000	000058Q	Statewide Transportation Emergency Operations Center	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9	0	0	0	0	0	0	669
000	100008B	Puget Sound Interagency Video and Data Network	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,173	0	0	0	0	0	0	1,405
000	100012Q	I-5/Integrated Corridor Management Stage 1 - Study	11, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	61	0	0	0	0	0	0	197
000	100022Q	Bellingham Regional Operations Center	01	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	91	0	0	0	0	0	0	755
000	100031Q	Remote Traffic Operations Center	01	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13	0	0	0	0	0	0	335
000	300032Q	Olympia Arterial Advanced Traffic Management	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	29	0	0	0	0	0	0	1,074
000	400001Q	ITS Network Enhancement - SW Region	15, 17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20	0	0	0	0	0	0	164
000	400004Q	Advanced Traveler Information System Phase II Deployment	15, 17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	162	90	0	0	0	0	0	252

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				TPA	Nckl	Othr								
000	400541Q	Vancouver Advanced Traffic Management System	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	0	0	0	433
005	000541Q	Seattle Incident & Operations Deployment	46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	114	0	0	0	0	0	0	874
014	401401Q	SR 14/Freeway Operations and Incident Management	17, 18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	676	0	0	0	0	0	0	697
014	401402Q	SR 14/West Infill Freeway Operations and Incident Management	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	636	0	0	0	0	0	0	652
082	508232Q	I-82 Yakima Area Traveler Information	13, 14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	327
090	509018Q	I-90/Snoqualmie Pass to Vantage - Install VMS and Traffic Cameras	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	550	0	0	0	0	0	550
090	509021Q	I-90/Kittitas Co. Workzone Safety System	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	171	0	0	0	0	0	0	754
090	509043Q	I-90/Snoqualmie Pass Variable Speed Limit	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	85	0	0	0	0	0	0	629
090	609001Q	I-90/Geiger I/C to WSP District Office - ITS	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	77	0	0	0	0	0	0	88
090	609003Q	I-90/WB Altamont Variable Message Sign Replacement	03, 04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	217	0	0	0	0	0	0	217
090	609004Q	I-90/Sprague Rest Area Traveler Information	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	175	0	0	0	0	0	175
090	609031Q	Spokane Traffic Operations	03, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	168	0	0	0	0	0	0	832
182	501231Q	Tri-Cities Advanced Traffic Management System	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	238	0	0	0	0	0	0	835
205	400014Q	I-205 Traveler Information, Padden Pkwy to 134th	17	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,301	0	0	0	0	0	1,301
522	100011Q	Puget Sound Traffic Map Extension Program	01, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	465	0	0	0	0	0	0	1,905
543	100056Q	SR 543/I-5 to International Bndry.	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	50	0	0	0	0	0	290

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Route	Bin	Project	Leg Dist	-- Fund Source --			2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
				TPA	Nckl	Othr								
Washington State Ferries Capital Program (W)							308,227	283,341	344,360	307,888	293,398	248,402	1,246,553	3,347,575
WSF - Administrative and Systemwide							25,464	26,791	21,713	26,980	25,173	24,003	77,686	227,810
000	998901J	WSF/Administrative Support - Allocated to W1	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,109	2,472	2,960	7,735	7,714	6,806	9,066	39,862
000	998951A	WSF/Administrative Support - Allocated to W2	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,518	7,742	8,377	4,033	4,506	5,886	31,600	69,662
000	L1000016	Primavera Project Management System	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	689	299	311	323	335	348	736	3,041
000	L1000050	Reductions to Planning, PMRS, Scheduling Support, Purchasing, Etc.	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	-1,017	0	0	0	0	0	-1,017
000	L2000006	Vessel Project Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,497	3,707	3,826	3,721	3,847	3,978	13,310	36,886
000	L2000041	Reservation System	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,818	3,846	0	4,692	2,047	0	0	12,403
000	L2000042	Communications	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	198	3,321	0	0	0	0	0	3,519
003	L2000007	Terminal Project Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,635	6,421	6,239	6,476	6,724	6,985	22,974	63,454
WSF - Emergency Repairs							2,000	2,000	2,257	2,416	2,587	2,770	9,547	36,596
000	999910K	Emergency Repair	26, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	2,000	2,257	2,416	2,587	2,770	9,547	36,596
WSF - New Vessels							171,693	161,143	186,362	0	0	0	0	598,327
000	944470A	64-Car Class Ferry Construction	10, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	161,791	32,154	0	0	0	0	0	211,161
000	L1000030	144 Auto Vessel	26, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,902	1,000	0	0	0	0	0	72,815
000	L2200038	#1 - 144-capacity Vessel	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	123,828	23,085	0	0	0	0	146,913
000	L2200039	#2 - 144-capacity Vessel	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,161	163,277	0	0	0	0	167,438
WSF - Terminal Improvements							19,231	17,605	6,333	57,755	43,400	-488	-976	199,593
000	L2000043	Reduce Budget for 3 Terminal Engineer Positions	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	-244	-488	-488	-488	-488	-488	-976	-3,660
020	900012L	Port Townsend Tml Improvement	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,141	320	0	0	0	0	0	1,923
020	900022J	Lopez Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10	93	0	0	0	0	0	103
020	900024G	Shaw Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10	93	0	0	0	0	0	103
020	900026Q	Orcas Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	176	94	0	0	0	0	0	270
020	900028V	Friday Harbor Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21	867	0	0	0	0	0	888
020	902017M	Coupeville (Keystone) Tml Improvement	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,319	183	0	0	0	0	0	1,502
020	902020D	Anacortes Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,235	2,998	0	0	0	0	0	23,701
104	910413R	Edmonds Tml Improvement	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	474	308	0	0	0	0	0	11,801
104	910414S	Kingston Tml Improvement	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	149	243	0	0	0	0	0	392
160	900005N	Fauntleroy Tml Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	131	131	0	0	0	0	0	262
160	900006T	Vashon Tml Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,320	176	0	0	0	0	0	6,821
160	916008S	Southworth Tml Improvement	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	79	275	606	0	0	0	0	971
163	900001H	Point Defiance Tml Improvement	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	582	355	0	0	0	0	0	937
163	900002H	Tablequah Tml Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	261	141	0	0	0	0	0	402
304	930410U	Bremerton Tml Improvement	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	428	171	0	0	0	0	0	599

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				TPA	Nckl	Othr								
305	9000400	Eagle Harbor Maint Facility Improvement	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,104	85	0	0	0	0	0	2,189
305	930513H	Bainbridge Island Tml Improvement	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	557	180	0	0	0	0	0	2,274
519	900010M	Seattle Tml Improvement	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,183	7,276	0	0	0	0	0	9,459
525	952515P	Mukilteo Tml Improvement	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,142	3,932	6,215	36,243	43,888	0	0	116,331
525	952516S	Clinton Tml Improvement	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	153	172	0	22,000	0	0	0	22,325
WSF - Terminal Preservation							38,120	30,445	51,651	138,501	132,432	147,840	189,062	770,254
000	900022I	Lopez Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	400	7,593	0	1,227	0	380	9,020	23,553
000	900024F	Shaw Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,241	0	0	697	0	0	2,191	6,129
000	900028U	Friday Harbor Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	497	2,912	4,078	8,026	0	2,326	17,842
020	900012K	Port Townsend Tml Preservation	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,198	10,481	0	994	8,283	5,785	190	32,374
020	900026P	Orcas Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	301	1,330	192	3,498	714	0	11,449
020	902017K	Coupeville (Keystone) Tml Preservation	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,242	155	405	4,996	0	4,454	0	12,261
020	902020C	Anacortes Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,661	289	7,143	6,531	5,519	18,980	20,846	64,911
104	910413Q	Edmonds Tml Preservation	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	751	1,303	86	11	29	5,599	7,855	15,634
104	910414P	Kingston Tml Preservation	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	228	952	851	4,926	340	1,517	21,156	32,398
160	900005M	Fauntleroy Tml Preservation	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	60	1,209	1,797	15,497	37,165	55,735
160	900006S	Vashon Tml Preservation	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	1,956	11,365	20,732	12,862	34	15,722	63,171
160	916008R	Southworth Tml Preservation	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	155	826	897	14,651	5,297	1,100	22,926
163	900001G	Point Defiance Tml Preservation	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	306	3,116	255	4,955	2,640	3,491	14,763
163	900002G	Tahlequah Tml Preservation	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	221	339	4,994	4,538	10,777
304	930410T	Bremerton Tml Preservation	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	278	7,752	1,277	3,580	7,603	1,145	21,780
305	900040N	Eagle Harbor Maint Facility Preservation	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,391	0	1,139	18,211	546	1,058	0	54,727
305	930513G	Bainbridge Island Tml Preservation	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	415	4,817	1,249	43	8,851	18,540	33,915
519	900010L	Seattle Tml Preservation	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,700	5,764	9,705	70,779	67,906	64,371	42,111	263,819
525	952515O	Mukilteo Tml Preservation	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,808	0	54	7	29	25	73	8,996
525	952516R	Clinton Tml Preservation	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	90	12	29	41	1,593	3,094
WSF - Vessel Improvements							11,300	15,314	5,121	5,677	6,277	6,928	678,282	728,899
000	944401E	MV Issaquah Improvement	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	354	398	283	302	323	345	1,159	3,164
000	944402E	MV Kittitas Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	624	392	283	302	323	345	1,159	3,428
000	944403E	MV Kitsap Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	215	389	283	302	323	345	1,159	3,016
000	944404E	MV Cathlamet Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	70	392	268	302	323	345	1,159	2,859
000	944405F	MV Chelan Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	286	393	268	302	323	345	1,159	3,076
000	944406E	MV Sealth Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	95	389	283	302	323	345	1,159	2,896
000	944410G	MV Evergreen St Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	306	139	0	0	0	0	0	445
000	944412D	MV Klahowya Improvement	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	310	360	283	302	323	345	1,159	3,082
000	944413C	MV Tillikum Improvement	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	377	360	283	302	323	345	1,159	3,149

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				TPA	Nckl	Othr								
000	944431E	MV Hyak Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,092	392	283	302	323	345	1,159	3,896
000	944432H	MV Elwha Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	297	1,213	283	302	323	345	369	3,132
000	944433E	MV Kaleetan Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	501	3,777	283	302	323	345	1,159	6,690
000	944434E	MV Yakima Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,782	2,913	283	302	323	345	1,159	7,107
000	944441C	MV Walla Walla Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,046	402	283	302	323	345	1,159	3,860
000	944442C	MV Spokane Improvement	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,931	441	283	302	323	345	1,159	4,784
000	944451D	MV Hiyu Improvement	27, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	316	101	0	0	0	0	0	417
000	944452C	MV Rhododendron Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	310	89	0	0	0	0	0	399
000	944476B	MV Chetzemoka Improvements	10, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	170	181	194	207	696	1,448
000	944499F	MV Puyallup Improvement	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	293	855	283	302	323	345	1,159	3,560
000	944499G	MV Tacoma Improvement	23, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	499	455	283	302	323	345	1,159	3,366
000	944499H	MV Wenatchee Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	596	455	283	302	323	345	1,159	3,463
000	990051X	New Replacement Vessel	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	655,700	655,700
000	992011B	MV Chetzemoka Improvement (11-13)	10, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	703	0	0	0	0	0	703
000	L1000008	4th New Vessel Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	204	221	791	1,216
003	L1000009	144 Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	221	790	1,011
004	944477B	MV Salish Improvements	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	153	170	181	194	207	696	1,601
012	944478C	MV Kennewick Improvements	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	153	0	181	194	207	696	1,431
WSF - Vessel Preservation							40,419	30,043	70,923	76,559	83,529	67,349	292,952	786,096
000	944401D	MV Issaquah Preservation	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,389	671	2,423	1,233	4,471	3,341	14,211	33,285
000	944402D	MV Kittitas Preservation	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,050	467	1,577	2,727	1,495	14,480	11,906	41,032
000	944403D	MV Kitsap Preservation	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,246	912	5,623	8,309	639	2,698	15,375	37,873
000	944404D	MV Cathlamet Preservation	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	127	1,505	1,424	1,690	3,702	2,701	25,182	39,825
000	944405D	MV Chelan Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,304	697	1,625	6,364	317	3,574	20,604	41,953
000	944406D	MV Sealth Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	303	400	1,228	5,742	3,511	1,768	24,662	45,066
000	944410F	MV Evergreen St Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,426	0	0	0	0	0	0	2,520
000	944412C	MV Klahowya Preservation	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,211	1,822	4,307	1,365	1,734	405	4,363	19,095
000	944413B	MV Tillikum Preservation	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,884	612	4,652	1,423	1,598	132	4,516	16,237
000	944431D	MV Hyak Preservation	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,641	7,160	8,716	6,445	900	1,699	10,954	52,396
000	944432G	MV Elwha Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,902	2,593	5,129	6,643	3,499	15,100	6,000	49,270
000	944433D	MV Kaleetan Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,251	1,520	2,611	11,661	3,699	1,849	16,389	49,696
000	944434D	MV Yakima Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,217	144	2,293	10,055	5,982	4,784	7,881	43,850
000	944441B	MV Walla Walla Preservation	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,305	3,491	4,912	1,528	9,367	5,001	9,551	54,404
000	944442B	MV Spokane Preservation	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,943	522	6,485	7,983	3,795	1,929	19,949	66,803
000	944451C	MV Hiyu Preservation	27, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	390	0	0	0	0	0	0	941
000	944471A	MV Chetzemoka Preservation	26, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	311	3,259	3,369	12,262	19,201
000	944499C	MV Puyallup Preservation	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	39	790	1,892	9,308	22,677	789	13,359	53,460

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				TPA	Nckl	Othr								
000	944499D	MV Tacoma Preservation	23, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,206	1,536	8,436	4,939	11,353	821	25,654	59,841
000	944499E	MV Wenatchee Preservation	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	585	7,477	8,894	576	11,697	337	22,692	54,823
000	L1000006	4th New Vessel Preservation	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	325	4,708	11,814	16,847
000	L1000007	144 Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	325	16,560	16,885	
000	L2200029	Placeholder for Vessel Preservation - Constructability	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	-2,276	-1,304	-11,875	-13,001	-11,336	-24,910	-64,702
002	944477A	MV Salish Preservation	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	132	2,369	6,341	9,315	18,157
010	944478B	MV Kennewick Preservation	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	141	2,534	14,663	17,338

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				TPA	Nckl	Othr								
Rail Capital Program (Y)							143,218	426,444	230,292	230,719	34,985	14,985	66,793	1,255,607
Freight Rail - Track Improvements							9,257	3,461	0	0	0	0	13,268	31,209
000	700610A	CW Line/Lincoln County - Grade Crossing Rehabilitation	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	371	0	0	0	0	0	0	371
000	710110A	Clark County Rail Line/Battle Ground to Vancouver - Track Rehabilitation	17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,367	0	0	0	0	0	0	2,367
000	711010A	Tacoma Rail/Tacoma - New Refinery Spur Tracks	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	420	0	0	0	0	0	0	420
000	711010B	Tacoma Rail/Tacoma - Improved Locomotive Facility	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	526	0	0	0	0	0	0	526
000	722710A	Port of Ephrata/Ephrata - Additional Spur Rehabilitation	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	479	0	0	0	0	0	0	479
000	751010A	Port of Vancouver - Track Improvements	18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,161	2,711	0	0	0	0	0	3,872
000	F01001O	Port of Moses Lake/Northern Columbia Basin - RR Engineering and Environm	13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100	0	0	0	0	0	0	2,000
000	F01010A	Port of Pasco - Intermodal Facility Improvements, Phase 4	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	860	0	0	0	0	0	0	882
000	F01113A	Geiger - New Transloader	07, 09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	790	840
000	F01130C	Tacoma Rail and Puget Sound and Pacific RR/Centralia - Reconfigure Rail	20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	7,063	7,400
000	F01130D	Tacoma Rail and Puget Sound and Pacific RR - Reconfig Rail Phase 1B	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	5,415	5,415
000	F01160G	Tacoma Rail/Fredrickson to Morton - Track Rehab	02, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,127	0	0	0	0	0	0	1,485
000	F01160H	Tacoma Rail/Tacoma to Morton and Yelm - Track Rehab	02, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	754	0	0	0	0	0	0	755
000	F01170A	Port of Quincy - Short Haul Intermodal Pilot Project	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	409	0	0	0	0	0	0	984
000	F11001A	Intermodal Infrastructure Enhancement Project, Port of Olympia	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	347	0	0	0	0	0	0	1,980
000	F11001C	Intermodal Infrastructure Enhancement Project, Port of Olympia	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	336	0	0	0	0	0	0	683
000	L1000053	Port of Royal Slope Improvements	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	750	0	0	0	0	0	750

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				TPA	Nckl	Othr								
Freight Rail - Track Preservation							8,825	336	0	0	0	0	0	28,704
000	700100A	Palouse River and Coulee City RR - Rail Authority-Sponsored Rehabilitati	07, 09, 12	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	8,079	36	0	0	0	0	0	8,600
000	700100C	Palouse River and Coulee City RR Future Needs	07, 09, 12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	300	0	0	0	0	0	400
000	744110A	Puget Sound and Pacific RR Disaster Repair	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	101	0	0	0	0	0	0	101
000	F01021A	Port of Columbia/Wallula to Dayton - Track Rehabilitation	16	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	253	0	0	0	0	0	0	523
000	F01111A	Palouse River and Coulee City RR - Acquisition	07, 09, 12	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	150	0	0	0	0	0	0	15,335
000	F01111B	Palouse River and Coulee City RR - Rehabilitation	07, 09, 12	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	142	0	0	0	0	0	0	3,745
Freight Rail - Train Investments							744	143	0	0	0	0	0	1,974
000	701301A	Statewide - Washington Produce Rail Car Pool	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	744	143	0	0	0	0	0	1,974
Freight Rail - Grant Program							346	2,754	2,750	2,750	2,750	2,750	8,250	22,372
000	710110C	Clark County- Lewis and Clark Rail Line (2011 FRAP)	17	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	455	0	0	0	0	0	455
000	710420A	Spokane County - Geiger Spur (2011 FRAP)	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	198	0	0	0	0	0	198
000	727014A	Port of Vancouver-Grain Spur Extension (2011 FRAP)	18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	527	0	0	0	0	0	527
000	740510A	Cascade and Columbia River Railroad (2011 FRAP)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	684	0	0	0	0	0	684
000	741410A	Columbia Basin-Schrag Line (2011 FRAP)	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	392	0	0	0	0	0	392
000	744310A	Puget Sound and Pacific Railroad (2011 FRAP)	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	498	0	0	0	0	0	498
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,750	2,750	2,750	2,750	8,250	19,250
000	F01001E	New Creston Livestock Feed Mill Spur Track	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	346	0	0	0	0	0	0	368
Freight Rail - Loan Program							4,153	5,802	5,000	5,000	5,000	5,000	16,000	46,662
000	711010C	Tacoma Rail-Locomotive Repower (2011 FRIB)	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	450	0	0	0	0	0	450
000	711010D	Tacoma Rail-Annie Tracks 1 & 2 Rail Relay (2011 FRIB)	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	612	0	0	0	0	0	612
000	711010E	Tacoma Rail- Yard Track Relay (2011 FRIB)	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	361	0	0	0	0	0	361
000	721410A	City of Richland-Loop Track (2011 FRIB)	08	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	250	0	0	0	0	0	250
000	722810A	Port of Everett - New Rail Track (FRIB)	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	400	800	0	0	0	0	0	1,200
000	727015A	Port of Vancouver-Farwest Steel Rail Spur (2011 FRIB)	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	250	0	0	0	0	0	250
000	F01000A	Statewide - Freight Rail Investment Bank	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,753	2,899	5,000	5,000	5,000	5,000	16,000	43,359

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				TPA	Nckl	Othr								
000	L2000053	Spokane County - Geiger Spur (2011 FRIB)	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	180	0	0	0	0	0	180
Passenger Rail - Station Investments							2,042	0	0	0	0	0	0	4,601
000	P20000A	Stanwood - New Station	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,042	0	0	0	0	0	0	4,601
Passenger Rail - Track Improvements							88,347	68,191	16,935	7,235	7,235	7,235	29,275	300,951
000	730210A	Tacoma - New D St-M St. Rail Connection	27, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,500	0	0	0	0	0	0	6,500
000	730210B	Tacoma/Pacific Ave Crossing PE	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	460	0	0	0	0	0	0	460
000	744201A	Hoquiam Horn Spur Railroad Track Improvement Proj. (2009 RLR&I)	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	356	0	0	0	0	0	356
000	798999B	Railroad Crossing Safety Placeholder for Federal Funds	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	8,120	6,540	6,540	6,540	6,540	19,620	53,900
000	798999D	FY2010 Placeholder for RLR&I	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	14,196	0	0	0	0	0	14,196
000	F01030C	Bellingham - Waterfront Restoration	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40	0	5,000	0	0	0	0	5,495
000	P01000B	PNWRC - Safety Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	695	695	695	695	695	2,085	9,898
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	18, 49	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	42,962	34,550	0	0	0	0	0	120,087
000	P01006A	Kelso to Martin's Bluff - 3rd Mainline and Storage Tracks	18	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	3,430
000	P01008C	Tacoma - Bypass of Pt. Defiance	02, 27, 28, 29	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	10,900	0	1,700	0	0	0	0	19,781
000	P01010A	Chehalis Jct - High Speed Crossovers	20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	3,900	3,900
000	P01010B	Newaukum River - High Speed Crossovers	18, 20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	3,490	3,490
000	P01100A	Bellingham - GP Area Upgrades	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	180	200
000	P01101A	Mt Vernon - Siding Upgrade	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	446	4,932	0	0	0	0	0	7,108
000	P01102A	Everett - Curve Realignment and Storage Tracks	99	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	11,442	0	0	0	0	0	0	15,197
000	P01104A	Stanwood - Siding Upgrades	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	11,872	0	0	0	0	0	0	15,951
000	P01105A	Blaine - Customs Facility Siding	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,175	0	3,000	0	0	0	0	6,002
000	P01201A	King Street Station - Track Improvements	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	550	5,342	0	0	0	0	0	15,000
Passenger Rail - Train Investments							4,950	1,519	0	0	0	0	0	9,000
000	P02001A	Cascades Train Sets - Overhaul	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,950	1,519	0	0	0	0	0	9,000
Passenger Rail - High Speed Rail Grant Investments							24,554	344,238	205,607	215,734	20,000	0	0	810,134
000	700000C	Amtrak Cascades New Train Set (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	5,176	9,369	9,492	0	0	0	24,081
000	798999C	Redistributed High Speed Rail Placeholder (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	47,307	68,039	30,811	0	0	0	146,158
000	799999A	Placeholder to cover federally ineligible expenditures	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,200	0	0	0	0	0	0	2,200

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Rail Capital Program (Y)
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
				TPA	Nckl	Othr								
000	L2200027	Higher Speed Rail Reserve - State funds	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,500	17,500	20,000	0	0	40,000
005	730220A	Tacoma- D to M Street Connection (ARRA)	27, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,507	26,108	0	0	0	0	0	34,615
005	730310A	Tacoma- Point Defiance Bypass (ARRA)	02, 27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,762	2,628	27,433	58,814	0	0	0	91,637
005	750610A	Tukwila Station (FY09 Residual)	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	9,135	0	0	0	0	0	9,135
005	751014A	Advanced Signal System (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,175	61,979	66	0	0	0	0	63,220
005	751020A	Vancouver- Yard Bypass Track (ARRA)	18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,340	28,257	0	0	0	0	0	29,597
005	751030A	Kelso Martin's Bluff- New Siding (ARRA)	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,796	15,341	18,704	0	0	0	0	35,841
005	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,646	1,510	14,747	19,557	0	0	0	37,460
005	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,241	5,929	38,361	79,560	0	0	0	126,091
005	751040A	Corridor Reliability Upgrades- South (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,033	94,467	0	0	0	0	0	95,500
005	754021A	Everett- Storage Track (ARRA)	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	174	3,492	0	0	0	0	0	3,666
005	770220A	Seattle- King Street Station Track Upgrades (ARRA)	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,636	24,340	26,388	0	0	0	0	52,364
005	770230A	King Street Station Seismic Refit (FY2010)	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	18,569	0	0	0	0	0	18,569

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LEAP Transportation Document 2011-2 ALL PROJECTS as developed April 19, 2011
Local Programs (Z)
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
				TPA	Nckl	Othr								
Local Programs (Z)							95,265	91,169	38,067	21,910	25,379	22,009	43,618	378,211
SR 20, Island County - Safety Improvements							0	896	0	0	0	0	0	896
020	L2200040	Parker Road - SR 20 Realign and Transit Park	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	896	0	0	0	0	896	
SR 522, Seattle to Monroe - Corridor Improvements							100	150	0	0	0	0	0	250
000	L1000041	SR 522 - McAleer and Lyon Creeks Basin Flood Reduction	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	150	0	0	0	0	250	
Facility Improvements							0	115	0	0	0	0	0	115
410	L1000058	SR 410 Median Street Lighting	31	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	115	0	0	0	0	115	
Studies & System Analysis							0	2,125	0	0	0	0	0	2,125
000	L1000060	Cross-Docking Study	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	60	0	0	0	0	60	
000	L1000061	Transit Overlay Study PSRC	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	65	0	0	0	0	65	
432	L1000056	SR 432 Rail Realignment and Highway Improvements	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	0	0	0	0	2,000	
FMSIB Projects							39,582	35,094	14,598	12,101	15,570	12,200	24,000	173,331
000	01F035A	S 228th Street Extension & Grade Separation	31, 33, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3	3,373	0	0	0	0	8,623	
000	01F037A	Duwamish Intelligent Transportation System	11, 33, 34, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,598	0	0	0	0	0	2,500	
000	01F048A	Bigelow Gulch Rd - Urban Boundary To Argonne Rd	03, 04, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	1,500	0	0	0	0	2,000	
000	01F058A	East Marginal Way Truck Access	11, 33, 34, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	994	0	0	0	0	994	
000	01P003A	East Marginal Way Ramps	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,658	0	0	0	0	0	6,920	
000	0LP899F	UP Contribution Placeholder	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	980	2,371	0	0	0	0	4,101	
000	1LP702F	Green Valley BNSF & UP Industrial	33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,250	1,250	0	0	0	0	2,500	
000	1LP902F	Strander Blvd/SW 27th St Connection	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,175	0	0	0	0	6,623	
000	1LP903F	M St SE Grade Separation Project	31	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	123	3,669	2,331	0	0	0	6,124	
000	1LP905F	Granite Falls Alternate Route	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,229	0	0	0	0	0	4,229	
000	1LP907F	SR 202 Corridor-SR 522 to 127th Pl NE	45	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	750	
000	1LP908F	S 212th St Grade Separation	33	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	3,148	3,000	3,852	0	10,000	
000	1LP909F	Willis St Grade Separation	33	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	4,000	0	0	4,000	
000	1LP912F	Duwamish Truck Mobility Improvement Project	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	2,300	0	0	2,300	
000	3LP110F	Lincoln Ave Grade Separation	25	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,029	0	0	0	0	0	11,229	
000	3LP115F	Shaw Rd Extension	25	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,995	0	0	0	0	0	6,123	
000	3LP320F	N Canyon Rd Extension/BNSF Grade Separation	25	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	2,000	0	0	2,000	

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Local Programs (Z)
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)	
				TPA	Nckl	Othr									
000	3LP904F	Canyon Rd Northerly Extension	25	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	3,000	0	0	3,000	
000	3LP913F	70th and Valley Ave Widening	25	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,500	500	0	0	0	0	0	2,000	
000	4LP701F	West Vancouver Freight Access	17, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,072	0	0	0	0	0	0	5,072	
000	5LP071F	Myra Rd at Dalles Rd Intersection	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	501	0	0	0	0	0	501	
000	5LP336F	Yakima Grade Separated Rail Crossing	13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,022	2,480	0	0	0	0	0	7,000	
000	6LP10AF	Park Road BNSF Grade Separation Project	03	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	2,519	2,481	0	0	5,000	
000	6LP901F	Havana St/BNSF Separation Project	03	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,000	2,000	0	0	0	0	0	4,000	
000	9LP999A	Freya Street Bridge	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,720	0	0	0	0	0	0	2,720	
000	L2000013	FMSIB Placeholder	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,000	9,719	24,000	0	34,719	
005	1LP103F	Port of Everett to I-5 Improvements	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	400	0	0	0	0	400	
005	9LP999B	Port of Tacoma Rd- Interchange improvements	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	903	3,000	0	0	0	0	0	3,903	
099	1LP104F	Marginal/Diagonal approach & Argo Gate	36	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,300	0	0	0	0	0	3,300	
099	1LP105F	South Park Bridge	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,500	1,900	0	0	0	0	3,400	
099	3LP101F	SR 99 Puyallup River Bridge	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	4,900	0	0	0	0	5,000	
509	1LP102F	SR 509 D St Ramps	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	801	5,199	0	0	6,000	
999	4LP121F	Grain Subdivision Phase B #8 WVFA	17, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,250	0	0	0	0	0	0	1,250	
999	4LP122F	Rail Tie-In to Mainline Schedule 2 Rail Trench #15-18 WVFA	17, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	750	2,381	1,919	0	0	0	0	5,050	
Improvement - Park & Rides							3,923	440	0	0	0	0	0	7,000	
000	1LP604E	Island Transit Park and Ride Development	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	923	440	0	0	0	0	0	2,500	
005	ANDERS	I-5/ Anderson Park and Ride	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,000	0	0	0	0	0	0	4,500	
O															
Safety - Intersection & Spot Improvements							0	500	0	0	0	0	0	0	500
000	L1000052	South Wapato and McDonald Road Intersection Safety	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	500	
Safety - Rest Areas							0	3,126	0	0	0	0	0	3,126	
101	3LP187A	US 101/Northeast Peninsula Safety Rest Area - New Facility	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,126	0	0	0	0	0	3,126	
Safety - Roadside Improvements							1,100	900	0	0	0	0	0	2,000	
516	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,100	900	0	0	0	0	0	2,000	
Road Preservation - Asphalt							104	3,673	0	0	0	0	0	3,777	
908	1LP611A	SR 908 - Pavement Rehabilitation	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	104	3,673	0	0	0	0	0	3,777	

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Local Programs (Z)
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
				TPA	Nckl	Othr								
Bridge Preservation - Repair							5,905	0	0	0	0	0	0	5,905
509	3LP1001	SR 509/City Waterway Bridge - Turnback Agreement	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,905	0	0	0	0	0	0	5,905
Local Programs - Improvement Projects							18,226	14,047	1,809	1,809	1,809	1,809	3,618	52,776
000	1LP601E	Des Moines Creek Trail	33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	-59	0	0	0	0	0	0	702
000	1LP610E	Issaquah Traffic Signal Synchronization	05, 41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	522	0	0	0	0	0	0	1,501
000	1LP913F	SR99/Spokane St. Bridge - Replace Bridge Approach	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,700	0	0	0	0	0	2,700
000	5LP601E	Franklin County Slide	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	0	0	0	800
000	L1000025	Coal Creek Parkway	41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,000	0	0	0	0	0	0	3,000
000	L1000037	150th and Murray Road Intersection Improvements	28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	450	0	0	0	0	0	500
000	L1000042	39th Ave SE and SR 96 Intersection Improvements	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	0	0	0	0	0	0	200
000	L2200043	City of Auburn - 8th and R street NE Intersection Improvement	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	0	0	0	0	0	100
000	RVRSIDE	Riverside Ave Extension Project.	03, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	1,900	0	0	0	0	0	2,400
020	202005A	SR 20/Winthrop Area - Construct Bike Path	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	948	1,000	0	0	0	0	0	1,959
082	I82VALLE	I-82 Valley Mall Blvd Connection	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,188	730	0	0	0	0	0	3,100
099	1LP608E	SR99/S 138th St Vicinity to N of S 130th St	11	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,709	0	0	0	0	0	0	2,852
520	L1000054	SR 520 Avondale Rd and 405	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	500
522	L1000036	Shell Valley Emergency Access Road	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25	225	0	0	0	0	0	250
525	MUKSIG	Highway 525 Intersection Improvements	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	67	233	0	0	0	0	0	300
998	0LP500Z	State Infrastructure Bank	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,809	1,809	1,809	1,809	1,809	3,618	14,023
998	0LP601I	Intersection and Corridor Safety Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,194	0	0	0	0	0	0	9,622
999	0LP000A	Federal Funding Adjustment Option	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,000	0	0	0	0	0	4,000
999	L1000019	Northwest Avenue Improvements	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	767	0	0	0	0	0	0	767
999	L1000022	Lewis Street Overpass	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,000	0	0	0	0	0	0	3,000
999	L1000032	Lake Forest Park Park and Ride	32	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100	400	0	0	0	0	0	500
Local Programs - Other Grants							2,683	1,115	0	0	0	0	0	4,049
000	2LP704E	Leavenworth Icicle Rail Station	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	445	0	0	0	0	0	0	545
000	6LP705E	Spokane Street Car feasibility study	03	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	99	0	0	0	0	0	0	250
005	L2000019	Regional Origin and Destination Study	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	0	0	0	250
395	L2000020	Benton-Franklin-Walla Walla RTPO Columbia River Crossing Planning Study	08	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	125	0	0	0	0	0	0	125
998	0LP601M	Passenger Only Ferry	34, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,764	1,115	0	0	0	0	0	2,879

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Local Programs (Z)
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
				TPA	Nckl	Othr								
Local Programs - Pedestrian Safety							23,642	28,988	21,660	8,000	8,000	8,000	16,000	122,361
164	L1000057	City of Auburn Auburn Way South Pedestrian Improvement Plan	31	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	0	0	0	0	0	100
998	OLP600P	Pedestrian Safety/Safe Route to Schools	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23,642	28,888	21,660	8,000	8,000	8,000	16,000	122,261
Total All Projects							4,187,477	5,675,178	3,368,767	1,949,321	1,280,957	1,126,719	3,749,858	28,878,224

2011-13 Biennium Senate Proposed Transportation Budget Nickel/TPA Highway Project List
LEAP Transportation Document 2011-1 as developed April 19, 2011
Highway Improvements Program (I)
2003 (Nickel) Account and 2005 Transportation Partnership Account (TPA) Projects
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
Highway Improvements Program (I)				2,650,098	3,735,882	1,996,670	581,841	89,391	81,785	542,863	13,874,065
SR 3, Mason/Kitsap County - Improvements				1,925	4,480	11,338	0	0	0	24,823	47,019
003	300344C	SR 3/Belfair Bypass - New Alignment	35	316	435	0	0	0	0	11,188	14,533
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	11,188	13,782
		Motor Vehicle Account - State		316	435	0	0	0	0	0	751
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	1,585	4,045	11,338	0	0	0	0	18,154
		2005 Transportation Partnership Account - State		1,585	4,045	11,338	0	0	0	0	18,154
003	300348A	SR 3/Fairmont Ave to Goldsborough Creek Br - Replace Bridge	35	0	0	0	0	0	0	13,635	13,865
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	13,635	13,865
003	300348B	SR 3/Jct US 101 to Mill Creek - Safety	35	24	0	0	0	0	0	0	467
		2005 Transportation Partnership Account - State		24	0	0	0	0	0	0	467
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				220,337	320,835	288,269	153,979	36,395	79,667	121,261	1,612,262
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	209,690	319,562	288,269	153,979	36,395	79,667	121,261	1,477,351
		2005 Transportation Partnership Account - State		50,701	253,444	288,200	153,937	34,716	79,667	121,261	1,042,205
		Motor Vehicle Account - Fd STP (Stim Package)		41,493	79	0	0	0	0	0	41,619
		Motor Vehicle Account - Federal		1,806	0	0	0	1,481	0	0	22,243
		Motor Vehicle Account - Local		33	4	0	0	0	0	0	686
		Motor Vehicle Account - State		7	0	0	0	156	0	0	38,457
		Multimodal Account - State		2	1	0	0	0	0	0	3
		Transportation 2003 (Nickel) Account - State		115,648	66,034	69	42	42	0	0	332,138
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	27, 28, 29	10,511	1,273	0	0	0	0	0	127,451
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	2,760
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	60
		Motor Vehicle Account - State		0	0	0	0	0	0	0	32,676
		Transportation 2003 (Nickel) Account - State		10,511	1,273	0	0	0	0	0	91,955
016	301638B	SR 16/36th St to Olympic Dr NW - Add HOV Lanes	26	136	0	0	0	0	0	0	7,460
		Motor Vehicle Account - State		0	0	0	0	0	0	0	1,175
		Transportation 2003 (Nickel) Account - State		136	0	0	0	0	0	0	6,285
I-5, Everett Area - HOV & Corridor Improvements				641	0	0	0	0	0	0	220,118
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	38, 44	641	0	0	0	0	0	0	220,118
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	3,311
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	618
		Motor Vehicle Account - State		0	0	0	0	0	0	0	2,641
		Transportation 2003 (Nickel) Account - State		641	0	0	0	0	0	0	213,548

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
I-5, Lewis County Area - Corridor Improvements				86,951	98,388	71,224	740	0	0	0	368,364
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	20	53,603	16,403	40	0	0	0	0	115,335
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	1,930
		Motor Vehicle Account - Local		42	91	0	0	0	0	0	150
		Motor Vehicle Account - State		0	0	0	0	0	0	0	1,583
		Transportation 2003 (Nickel) Account - State		53,561	16,312	40	0	0	0	0	111,672
005	400507R	I-5/Rush Rd to 13th St - Add Lanes	20	980	0	0	0	0	0	0	53,660
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	3,904
		Motor Vehicle Account - Local		15	0	0	0	0	0	0	54
		Transportation 2003 (Nickel) Account - State		965	0	0	0	0	0	0	49,702
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	20	32,368	81,985	71,184	740	0	0	0	199,369
		2005 Transportation Partnership Account - State		32,201	79,485	71,184	740	0	0	0	196,702
		Motor Vehicle Account - Federal		167	2,500	0	0	0	0	0	2,667
I-5, Puget Sound Area - Improvements				64,917	55,863	2,416	26	17,431	21	19,362	345,714
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes	11, 30, 33	103	0	0	0	0	0	0	138,946
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	64,886
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	1,510
		Motor Vehicle Account - State		5	0	0	0	0	0	0	22,639
		Transportation 2003 (Nickel) Account - State		97	0	0	0	0	0	0	49,911
005	100529C	I-5/NE 175th St to NE 205th St - Add NB Lane	32	32	0	0	0	0	0	0	8,735
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	1,180
		Motor Vehicle Account - State		0	0	0	0	0	0	0	348
		Transportation 2003 (Nickel) Account - State		32	0	0	0	0	0	0	7,207
005	100536D	I-5/SR 525 Interchange Phase	01, 21	0	0	0	0	0	0	19,357	20,001
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	19,357	20,001
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	01, 21	18,879	11,174	203	0	0	0	0	33,775
		2005 Transportation Partnership Account - State		18,879	11,174	203	0	0	0	0	33,775
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	10	12,084	79	5	0	0	0	0	34,762
		2005 Transportation Partnership Account - State		11,736	79	5	0	0	0	0	20,244
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	8,337
		Motor Vehicle Account - Local		348	0	0	0	0	0	0	5,978
		Motor Vehicle Account - State		0	0	0	0	0	0	0	203

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005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	33,819	44,610	2,208	26	17,431	21	5	109,495
		2005 Transportation Partnership Account - State		31,946	44,610	2,208	26	17,431	21	5	100,006
		Motor Vehicle Account - Federal		900	0	0	0	0	0	0	8,273
		Motor Vehicle Account - Local		159	0	0	0	0	0	0	164
		Transportation 2003 (Nickel) Account - State		814	0	0	0	0	0	0	1,052
I-5, SW Washington - Corridor Improvements				50,320	69,613	25,453	0	0	0	0	157,131
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	5,629	62,926	25,453	0	0	0	0	98,441
		Motor Vehicle Account - Local		22	10,625	4,355	0	0	0	0	15,002
		Transportation 2003 (Nickel) Account - State		5,607	52,301	21,098	0	0	0	0	83,439
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	18	20,421	952	0	0	0	0	0	23,187
		2005 Transportation Partnership Account - State		9,579	580	0	0	0	0	0	11,973
		Motor Vehicle Account - Fd STP (Stim Package)		8,200	0	0	0	0	0	0	8,200
		Motor Vehicle Account - Federal		2,520	345	0	0	0	0	0	2,865
		Motor Vehicle Account - Local		122	27	0	0	0	0	0	149
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	24,270	5,735	0	0	0	0	0	35,503
		2005 Transportation Partnership Account - State		21,337	5,666	0	0	0	0	0	32,501
		Motor Vehicle Account - Local		2,933	69	0	0	0	0	0	3,002
I-5, Vancouver - Columbia River Crossing				62,695	39,701	0	0	0	0	0	172,709
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	49	62,695	39,701	0	0	0	0	0	172,709
		2005 Transportation Partnership Account - State		13,246	8,321	0	0	0	0	0	50,003
		Motor Vehicle Account - Federal		9,422	31,380	0	0	0	0	0	65,389
		Motor Vehicle Account - Local		40,000	0	0	0	0	0	0	57,242
		Motor Vehicle Account - State		27	0	0	0	0	0	0	75
I-5, Whatcom/Skagit County - Improvements				8,577	4,485	0	0	0	0	0	34,232
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	40, 42	4,405	3,975	0	0	0	0	0	22,358
		2005 Transportation Partnership Account - State		4,405	3,975	0	0	0	0	0	10,030
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	7,353
		Motor Vehicle Account - State		0	0	0	0	0	0	0	4,975
011	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	10	4,172	510	0	0	0	0	0	11,874
		2005 Transportation Partnership Account - State		1	0	0	0	0	0	0	6,152
		Motor Vehicle Account - Local		4,171	510	0	0	0	0	0	5,722
SR 9, Skagit/Whatcom County - Improvements				86	41	0	0	0	0	0	17,772

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	42	86	41	0	0	0	0	0	17,772
		Motor Vehicle Account - State		86	41	0	0	0	0	0	1,708
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	0	16,064
SR 9, Snohomish County - Corridor Improvements				49,111	89,191	27,423	8,222	0	0	0	300,130
009	100900E	SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	01	173	0	0	0	0	0	0	23,764
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	79
		Motor Vehicle Account - State		23	0	0	0	0	0	0	12,025
		Transportation 2003 (Nickel) Account - State		150	0	0	0	0	0	0	11,660
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	16,788	58,988	4,503	0	0	0	0	87,295
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	131
		Transportation 2003 (Nickel) Account - State		16,785	58,988	4,503	0	0	0	0	87,162
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	01, 44	1,697	651	0	0	0	0	0	5,277
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	872
		Motor Vehicle Account - Local		3	1	0	0	0	0	0	7
		Motor Vehicle Account - State		0	6	0	0	0	0	0	29
		Transportation 2003 (Nickel) Account - State		1,694	644	0	0	0	0	0	4,369
009	100901B	SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes	01	67	0	0	0	0	0	0	31,108
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	2,525
		Motor Vehicle Account - State		0	0	0	0	0	0	0	2,023
		Transportation 2003 (Nickel) Account - State		67	0	0	0	0	0	0	26,560
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	44	1,571	43	0	0	0	0	0	6,522
		2005 Transportation Partnership Account - State		1,571	43	0	0	0	0	0	6,521
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	1
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	7,325	629	0	0	0	0	0	30,041
		2005 Transportation Partnership Account - State		5,978	490	0	0	0	0	0	24,997
		Motor Vehicle Account - Federal		1,301	133	0	0	0	0	0	4,967
		Motor Vehicle Account - Local		20	0	0	0	0	0	0	21
		Motor Vehicle Account - State		26	6	0	0	0	0	0	56
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	3,586	1,242	5	0	0	0	0	12,914
		2005 Transportation Partnership Account - State		3,586	1,242	5	0	0	0	0	12,914
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	44	14,324	9,891	177	6	0	0	0	28,482
		2005 Transportation Partnership Account - State		13,222	5,944	130	0	0	0	0	23,303
		Motor Vehicle Account - Local		1,102	3,947	47	6	0	0	0	5,179

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
009	100921G	SR 9/SR 528 - Improve Intersection	44	0	3,013	12,340	4,497	0	0	0	19,850
		2005 Transportation Partnership Account - State		0	3,013	12,340	4,497	0	0	0	19,850
009	100922G	SR 9/84th St NE (Gethchell Road) Improve Intersection	38, 39	0	2,588	10,371	3,719	0	0	0	16,712
		2005 Transportation Partnership Account - State		0	2,588	10,371	3,719	0	0	0	16,712
009	100924A	SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	39	21	0	0	0	0	0	0	1,711
		Motor Vehicle Account - Local		2	0	0	0	0	0	0	310
		Motor Vehicle Account - State		0	0	0	0	0	0	0	511
		Transportation 2003 (Nickel) Account - State		19	0	0	0	0	0	0	890
009	100928G	SR 9/SR 531-172nd St NE - Improve Intersection	39	3,179	12,143	26	0	0	0	0	15,589
		2005 Transportation Partnership Account - State		3,118	11,708	25	0	0	0	0	15,092
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		59	435	1	0	0	0	0	495
009	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	39	309	0	0	0	0	0	0	16,619
		Motor Vehicle Account - Federal		49	0	0	0	0	0	0	1,477
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	82
		Motor Vehicle Account - State		11	0	0	0	0	0	0	1,881
		Transportation 2003 (Nickel) Account - State		249	0	0	0	0	0	0	13,179
009	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	39	31	0	0	0	0	0	0	1,699
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	138
		Motor Vehicle Account - State		2	0	0	0	0	0	0	126
		Transportation 2003 (Nickel) Account - State		28	0	0	0	0	0	0	1,435
009	100931C	SR 9/268th St Intersection - Add Turn Lane	10, 39	40	3	1	0	0	0	0	2,547
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	368
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	21
		Motor Vehicle Account - State		0	0	0	0	0	0	0	464
		Transportation 2003 (Nickel) Account - State		39	3	1	0	0	0	0	1,694
US 12, Tri-Cities to Walla Walla - Corridor Improvements				26,582	12,605	110	0	0	0	0	87,152
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	19,116	527	110	0	0	0	0	52,002
		2005 Transportation Partnership Account - State		17,839	185	110	0	0	0	0	37,393
		Motor Vehicle Account - Federal		1,113	0	0	0	0	0	0	13,312
		Motor Vehicle Account - Local		44	1	0	0	0	0	0	162
		Motor Vehicle Account - State		0	0	0	0	0	0	0	213
		Transportation 2003 (Nickel) Account - State		120	341	0	0	0	0	0	922

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes	16	17	0	0	0	0	0	0	12,098
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	150
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	255
		Transportation 2003 (Nickel) Account - State		17	0	0	0	0	0	0	11,693
012	501205D	US 12/Attalia Vicinity to US 730 - Add Lanes	16	35	0	0	0	0	0	0	801
		Transportation 2003 (Nickel) Account - State		35	0	0	0	0	0	0	801
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	7,414	12,078	0	0	0	0	0	22,251
		2005 Transportation Partnership Account - State		7,305	11,966	0	0	0	0	0	22,030
		Motor Vehicle Account - Local		34	112	0	0	0	0	0	146
		Motor Vehicle Account - State		75	0	0	0	0	0	0	75
US 12, Yakima Area - Improvements				62	0	0	0	0	0	37,084	38,444
012	501208J	US 12/Old Naches Highway - Build Interchange	14	62	0	0	0	0	0	37,084	38,444
		Motor Vehicle Account - Federal		0	0	0	0	0	0	272	272
		Motor Vehicle Account - Local		62	0	0	0	0	0	0	276
		Motor Vehicle Account - State		0	0	0	0	0	0	14	781
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	36,798	37,115
SR 14, Clark/Skamania County - Corridor Improvements				9,363	41,630	500	0	0	0	0	56,723
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	9,363	41,630	500	0	0	0	0	56,723
		2005 Transportation Partnership Account - State		9,363	41,630	500	0	0	0	0	56,723
SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements				4,163	0	0	0	0	0	0	22,661
016	301632A	SR 16/Burley-Olalla Interchange - Build Interchange	26	4,163	0	0	0	0	0	0	22,661
		Motor Vehicle Account - State		0	0	0	0	0	0	0	108
		Transportation 2003 (Nickel) Account - State		4,163	0	0	0	0	0	0	22,553
SR 17, Moses Lake Vicinity - Improvements				2,106	8	0	0	0	0	0	25,256
017	201700C	SR 17/Moses Lake to Ephrata - Widening	13	1,264	0	0	0	0	0	0	3,462
		2005 Transportation Partnership Account - State		1,264	0	0	0	0	0	0	3,462
017	201701E	SR 17/N of Moses Lake - Add Passing Lane	13	467	0	0	0	0	0	0	647
		2005 Transportation Partnership Account - State		467	0	0	0	0	0	0	647
017	201701G	SR 17/Adams Co Line - Access Control	09	73	8	0	0	0	0	0	81
		2005 Transportation Partnership Account - State		73	8	0	0	0	0	0	81
017	201729A	SR 17/Pioneer Way to Stratford Rd - Widen to Four Lanes	13	302	0	0	0	0	0	0	21,066
		2005 Transportation Partnership Account - State		1	0	0	0	0	0	0	17,131
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	5
		Motor Vehicle Account - State		301	0	0	0	0	0	0	3,930

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SR 18, Auburn to I-90 - Corridor Widening				2,386	1,146	26	29	0	0	0	201,925
018	101817C	SR 18/Covington Way to Maple Valley - Add Lanes	05, 47	382	0	0	0	0	0	0	67,978
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	10
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	548
		Motor Vehicle Account - State		0	0	0	0	0	0	0	20,545
		Special Category C Account - St Restricted		0	0	0	0	0	0	0	43,144
		Transportation 2003 (Nickel) Account - State		382	0	0	0	0	0	0	3,731
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	05	1,537	278	26	29	0	0	0	127,900
		Motor Vehicle Account - Federal		89	0	0	0	0	0	0	45,034
		Motor Vehicle Account - Local		51	0	0	0	0	0	0	110
		Motor Vehicle Account - State		620	278	26	29	0	0	0	4,660
		Special Category C Account - St Restricted		679	0	0	0	0	0	0	72,322
		Transportation 2003 (Nickel) Account - State		98	0	0	0	0	0	0	5,774
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	238	434	0	0	0	0	0	3,025
		Motor Vehicle Account - State		0	0	0	0	0	0	0	22
		Transportation 2003 (Nickel) Account - State		238	434	0	0	0	0	0	3,003
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	229	434	0	0	0	0	0	3,022
		Motor Vehicle Account - State		0	0	0	0	0	0	0	20
		Transportation 2003 (Nickel) Account - State		229	434	0	0	0	0	0	3,002
SR 20, Island County - Safety Improvements				2	0	0	0	0	0	0	8,407
020	102023I	SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	10	2	0	0	0	0	0	0	8,407
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	2,797
		Motor Vehicle Account - State		0	0	0	0	0	0	0	993
		Transportation 2003 (Nickel) Account - State		1	0	0	0	0	0	0	4,617
SR 20, West Skagit County - Improvements				8,293	414	10	0	0	0	21,874	155,179
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	10, 40	4,909	6	0	0	0	0	0	29,224
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	4,995
		Motor Vehicle Account - Local		161	6	0	0	0	0	0	2,713
		Motor Vehicle Account - State		0	0	0	0	0	0	0	210
		Transportation 2003 (Nickel) Account - State		4,748	0	0	0	0	0	0	21,306
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	10, 40	0	0	0	0	0	0	21,874	23,218
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	21,874	23,218

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	10, 40	3,384	408	10	0	0	0	0	102,737
		Motor Vehicle Account - Federal		38	0	0	0	0	0	0	3,200
		Motor Vehicle Account - Local		195	86	10	0	0	0	0	2,781
		Motor Vehicle Account - State		1	0	0	0	0	0	0	4,961
		Transportation 2003 (Nickel) Account - State		3,150	322	0	0	0	0	0	91,795
		SR 24, Yakima to Hanford - Improvements		121	0	0	0	0	0	0	54,686
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	13, 14, 15	119	0	0	0	0	0	0	50,533
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	8,403
		Motor Vehicle Account - Local		16	0	0	0	0	0	0	4,495
		Motor Vehicle Account - State		0	0	0	0	0	0	0	985
		Transportation 2003 (Nickel) Account - State		102	0	0	0	0	0	0	36,650
024	502403I	SR 24/SR 241 to Cold Creek Rd - Add Passing Lanes	08, 15	2	0	0	0	0	0	0	4,153
		2005 Transportation Partnership Account - State		2	0	0	0	0	0	0	4,153
		SR 28/285, Wenatchee Area - Improvements		44,929	39,253	1,413	2,997	0	0	0	98,517
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	25,669	24,040	0	0	0	0	0	54,658
		2005 Transportation Partnership Account - State		25,578	24,002	0	0	0	0	0	54,529
		Motor Vehicle Account - Local		91	38	0	0	0	0	0	129
028	202801J	SR 28/E Wenatchee - Access Control	12	0	10	36	2,997	0	0	0	3,043
		2005 Transportation Partnership Account - State		0	10	36	2,997	0	0	0	3,043
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	12	14,353	160	0	0	0	0	0	18,423
		2005 Transportation Partnership Account - State		14,342	160	0	0	0	0	0	18,412
		Motor Vehicle Account - Local		11	0	0	0	0	0	0	11
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	4,907	15,043	1,377	0	0	0	0	22,393
		2005 Transportation Partnership Account - State		2,017	14,955	1,377	0	0	0	0	18,792
		Motor Vehicle Account - Federal		2,890	88	0	0	0	0	0	3,601
		I-82, Yakima Area - Improvements		25,475	1,812	0	0	0	0	0	34,207
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	14	25,475	1,812	0	0	0	0	0	34,207
		2005 Transportation Partnership Account - State		3,747	164	0	0	0	0	0	8,616
		Motor Vehicle Account - Fd STP (Stim Package)		18,912	724	0	0	0	0	0	19,653
		Motor Vehicle Account - Federal		418	784	0	0	0	0	0	3,028
		Motor Vehicle Account - Local		1,277	52	0	0	0	0	0	1,631
		Motor Vehicle Account - State		1,121	88	0	0	0	0	0	1,279

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
I-90, Snoqualmie Pass - Corridor Improvements				78,664	147,450	125,520	102,841	2,602	1,021	44,714	551,410
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	78,664	147,450	125,520	102,841	2,602	1,021	44,714	551,410
		2005 Transportation Partnership Account - State		78,664	147,450	125,520	102,841	2,602	1,021	44,714	551,410
I-90, Western Washington - Improvements				17,365	4,888	0	0	0	0	0	41,337
090	109040Q	I-90/Two Way Transit - Transit and HOV Improvements - Stage 2 & 3	37, 41	17,365	4,888	0	0	0	0	0	41,337
		2005 Transportation Partnership Account - State		5,831	4,188	0	0	0	0	0	11,932
		Motor Vehicle Account - Fd STP (Stim Package)		7,457	0	0	0	0	0	0	7,457
		Motor Vehicle Account - Federal		3,324	599	0	0	0	0	0	6,700
		Motor Vehicle Account - State		185	0	0	0	0	0	0	185
		Transportation 2003 (Nickel) Account - State		568	101	0	0	0	0	0	15,063
US 97, Chelan Falls to Toppenish - Safety Improvements				1,902	340	0	0	0	0	0	2,405
097	209703E	US 97/Blewett Pass - Add Passing Lane	13	1,024	340	0	0	0	0	0	1,512
		2005 Transportation Partnership Account - State		1,024	340	0	0	0	0	0	1,512
097	209703F	US 97/S of Chelan Falls - Add Passing Lane	12	878	0	0	0	0	0	0	893
		2005 Transportation Partnership Account - State		120	0	0	0	0	0	0	135
		Motor Vehicle Account - Fd STP (Stim Package)		679	0	0	0	0	0	0	679
		Motor Vehicle Account - State		79	0	0	0	0	0	0	79
SR 99, Federal Way - HOV & Corridor Improvements				266	0	0	0	0	0	0	14,790
099	109908R	SR 99/S 284th to S 272nd St - Add HOV Lanes	30	266	0	0	0	0	0	0	14,790
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	201
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	373
		Motor Vehicle Account - State		0	0	0	0	0	0	0	42
		Transportation 2003 (Nickel) Account - State		265	0	0	0	0	0	0	14,174
SR 99, Seattle - Alaskan Way Viaduct				523,016	917,940	505,431	129,328	0	0	0	2,401,393
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	523,016	917,940	505,431	129,328	0	0	0	2,401,393
		2005 Transportation Partnership Account - State		375,813	770,362	272,062	2,806	0	0	0	1,513,084
		Motor Vehicle Account - Federal		89,652	92,733	136,168	32,937	0	0	0	483,000
		Motor Vehicle Account - Local		3,359	464	0	0	0	0	0	7,211
		Motor Vehicle Account - State		0	34,702	0	0	0	0	0	34,702
		Multimodal Account - State		0	0	78,049	87,251	0	0	0	165,300
		Transportation 2003 (Nickel) Account - State		54,192	19,679	19,152	6,334	0	0	0	198,096

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
SR 99, Shoreline - HOV & Corridor Improvements				7,000	0	0	0	0	0	0	20,026
099	109956C	SR 99/Aurora Ave N Corridor - Add HOV Lanes	32	7,000	0	0	0	0	0	0	20,026
		2005 Transportation Partnership Account - State		7,000	0	0	0	0	0	0	10,000
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	0	10,026
US 101/104/112, Olympic Peninsula/SW WA - Improvements				295	377	0	0	0	0	4,481	14,192
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	0	0	0	0	0	0	2,279	3,222
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	87
		Motor Vehicle Account - State		0	0	0	0	0	0	297	852
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	1,982	2,283
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	0	0	0	0	0	0	2,202	2,589
		Motor Vehicle Account - State		0	0	0	0	0	0	0	105
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	2,202	2,484
101	310116D	US 101/Lynch Road - Safety Improvements	35	206	350	0	0	0	0	0	1,002
		2005 Transportation Partnership Account - State		206	350	0	0	0	0	0	1,002
101	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	35	27	27	0	0	0	0	0	3,867
		2005 Transportation Partnership Account - State		27	27	0	0	0	0	0	3,867
101	310166B	US 101/Blyn Vicinity - Add Passing Lanes	24	62	0	0	0	0	0	0	3,512
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	514
		Motor Vehicle Account - State		0	0	0	0	0	0	0	478
		Transportation 2003 (Nickel) Account - State		62	0	0	0	0	0	0	2,520
SR 161, Pierce County - Corridor Improvements				15,661	16,756	0	0	0	0	31,386	104,846
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	25, 30, 31	120	0	0	0	0	0	0	26,057
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	685
		Motor Vehicle Account - State		0	0	0	0	0	0	0	3,920
		Transportation 2003 (Nickel) Account - State		120	0	0	0	0	0	0	21,452
161	316109A	SR 161/SR 167 EB Ramp - Realign Ramps	31	1	0	0	0	0	0	0	2,800
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	1
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	44
		Motor Vehicle Account - State		0	0	0	0	0	0	0	79
		Transportation 2003 (Nickel) Account - State		1	0	0	0	0	0	0	2,676
161	316118A	SR 161/24th St E to Jovita - Add Lanes	25, 31	14,803	12,756	0	0	0	0	0	39,866
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	10
		Motor Vehicle Account - State		0	0	0	0	0	0	0	2,108
		Transportation 2003 (Nickel) Account - State		14,803	12,756	0	0	0	0	0	37,748

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	0	0	0	0	0	0	31,386	31,386
		Motor Vehicle Account - Federal		0	0	0	0	0	0	10,135	10,135
		Motor Vehicle Account - State		0	0	0	0	0	0	10,000	10,000
		Special Category C Account - St Restricted		0	0	0	0	0	0	1,532	1,532
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	9,719	9,719
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements	02	737	4,000	0	0	0	0	0	4,737
		2005 Transportation Partnership Account - State		737	4,000	0	0	0	0	0	4,737
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot				3,955	246	13,223	61,371	433	0	0	144,525
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	11, 30, 33, 47	557	0	0	0	0	0	0	43,706
		Transportation 2003 (Nickel) Account - State		557	0	0	0	0	0	0	43,706
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	11, 30, 33, 47	507	246	0	0	0	0	0	18,814
		2005 Transportation Partnership Account - State		503	246	0	0	0	0	0	13,676
		Motor Vehicle Account - Federal		4	0	0	0	0	0	0	5,138
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 31, 33, 47	2,891	0	13,223	61,371	433	0	0	82,005
		2005 Transportation Partnership Account - State		2,891	0	13,223	61,371	433	0	0	82,005
SR 167, Tacoma to Puyallup - New Freeway				66,618	0	0	0	0	0	0	157,176
167	316712A	SR 167/SR 509 to SR 161 - EIS	25, 27	1	0	0	0	0	0	0	19,896
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	12,532
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	487
		Motor Vehicle Account - State		1	0	0	0	0	0	0	5,486
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	0	1,391
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	25, 27	63,806	0	0	0	0	0	0	111,362
		2005 Transportation Partnership Account - State		61,984	0	0	0	0	0	0	70,001
		Transportation 2003 (Nickel) Account - State		1,822	0	0	0	0	0	0	41,361
167	316718C	SR 167/I-5 to SR 161 Stage Two - New Freeway	25	2,811	0	0	0	0	0	0	25,918
		Motor Vehicle Account - Federal		2,724	0	0	0	0	0	0	8,550
		Transportation 2003 (Nickel) Account - State		87	0	0	0	0	0	0	17,368
SR 169, Renton to Enumclaw - Safety Improvements				172	0	0	0	0	0	0	5,266
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes	05, 47	37	0	0	0	0	0	0	2,446
		2005 Transportation Partnership Account - State		37	0	0	0	0	0	0	1,360
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	442
		Motor Vehicle Account - State		0	0	0	0	0	0	0	644

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
169	116927B	SR 169/140th Way SE to SR 900 - Add Lanes	05, 11, 41	135	0	0	0	0	0	0	2,820
		2005 Transportation Partnership Account - State		134	0	0	0	0	0	0	2,500
		Motor Vehicle Account - State		1	0	0	0	0	0	0	320
SR 202, Redmond to Fall City - Corridor Improvements				13	0	0	0	0	0	0	4,380
202	120214T	SR 202/244th Ave NE Intersection - Add Signal and Turn Lane	05, 45	2	0	0	0	0	0	0	1,211
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	315
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	286
		Motor Vehicle Account - State		0	0	0	0	0	0	0	130
		Transportation 2003 (Nickel) Account - State		1	0	0	0	0	0	0	480
202	120219L	SR 202/Jct SR 203 - Construct Roundabout	05	11	0	0	0	0	0	0	3,169
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	321
		Motor Vehicle Account - State		0	0	0	0	0	0	0	76
		Transportation 2003 (Nickel) Account - State		11	0	0	0	0	0	0	2,772
I-205, Vancouver Area - Corridor Improvements				6,373	5,742	31,343	54,082	0	0	0	114,005
205	420505A	I-205/Mill Plain Exit (112th Connector) - Build Ramp	49	3,615	0	0	0	0	0	0	11,056
		Motor Vehicle Account - Local		144	0	0	0	0	0	0	254
		Transportation 2003 (Nickel) Account - State		3,471	0	0	0	0	0	0	10,802
205	420508A	I-205/Mill Plain Interchange to NE 18th St - Stage 1	17, 49	2,157	53	43	18	0	0	0	8,774
		2005 Transportation Partnership Account - State		2,157	53	43	18	0	0	0	8,774
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	17, 49	601	5,689	31,300	54,064	0	0	0	94,175
		2005 Transportation Partnership Account - State		601	5,689	31,300	54,064	0	0	0	94,175
SR 240, Richland Vicinity - Corridor Improvements				6,292	120	0	0	0	0	0	73,196
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Safety Improvements	08	5,751	0	0	0	0	0	0	9,490
		2005 Transportation Partnership Account - State		5,751	0	0	0	0	0	0	9,490
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	08	110	0	0	0	0	0	0	22,580
		Motor Vehicle Account - Federal		3	0	0	0	0	0	0	8,523
		Motor Vehicle Account - State		1	0	0	0	0	0	0	2,419
		Transportation 2003 (Nickel) Account - State		106	0	0	0	0	0	0	11,638
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	431	120	0	0	0	0	0	41,126
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	187
		Motor Vehicle Account - State		0	0	0	0	0	0	0	1,102
		Transportation 2003 (Nickel) Account - State		430	120	0	0	0	0	0	39,837

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SR 270, Pullman to Idaho State Line - Corridor Improvements				14	0	0	0	0	0	0	31,198
270	627000E	SR 270/Pullman to Idaho State Line - Add Lanes	09	14	0	0	0	0	0	0	31,198
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	409
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	180
		Motor Vehicle Account - State		0	0	0	0	0	0	0	2,132
		Transportation 2003 (Nickel) Account - State		14	0	0	0	0	0	0	28,477
SR 302, Purdy Vicinity - Corridor Improvements				2,451	5,244	0	0	0	0	0	9,196
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic-Safety & Congestion	26	1,451	5,244	0	0	0	0	0	6,695
		2005 Transportation Partnership Account - State		1,451	5,244	0	0	0	0	0	6,695
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	26, 35	1,000	0	0	0	0	0	0	2,501
		2005 Transportation Partnership Account - State		1,000	0	0	0	0	0	0	2,501
US 395, Spokane - North Spokane Corridor				161,626	72,055	49,601	26,001	4,400	0	0	542,793
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	03, 04, 07	19,325	22,622	0	0	0	0	0	209,882
		Motor Vehicle Account - Fd STP (Stim Package)		13,241	21,760	0	0	0	0	0	35,001
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	192
		Special Category C Account - St Restricted		0	0	0	0	0	0	0	8,600
		Transportation 2003 (Nickel) Account - State		6,083	862	0	0	0	0	0	166,089
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	03, 04, 07	90,201	5,513	0	0	0	0	0	128,013
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	81
		Motor Vehicle Account - State		0	0	0	0	0	0	0	249
		Special Category C Account - St Restricted		18,831	0	0	0	0	0	0	30,348
		Transportation 2003 (Nickel) Account - State		71,370	5,513	0	0	0	0	0	97,335
395	600010A	US 395/North Spokane Corridor	03, 04, 07	52,100	43,920	49,601	26,001	4,400	0	0	204,898
		2005 Transportation Partnership Account - State		44,429	1,438	420	16,000	0	0	0	80,423
		Motor Vehicle Account - Federal		1,959	20,581	41,181	10,001	4,400	0	0	82,140
		Motor Vehicle Account - State		1	0	0	0	0	0	0	106
		Multimodal Account - State		0	0	8,000	0	0	0	0	8,000
		Special Category C Account - St Restricted		5,711	0	0	0	0	0	0	12,328
		Transportation 2003 (Nickel) Account - State		0	21,901	0	0	0	0	0	21,901
I-405, Lynnwood to Tukwila - Corridor Improvements				295,074	263,271	150,035	9,117	40	0	208,831	1,556,502

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167	816719A	SR 167/S 180th St to I-405 - SB Widening	11	3,166	0	0	0	0	0	0	18,844
		2005 Transportation Partnership Account - State		3,154	0	0	0	0	0	0	18,605
		Motor Vehicle Account - Local		12	0	0	0	0	0	0	239
405	840502B	I-405/SR 181 to SR 167 - Widening	11	13,626	2,118	360	0	0	0	0	142,494
		2005 Transportation Partnership Account - State		6,724	0	0	0	0	0	0	54,799
		Motor Vehicle Account - Local		628	527	180	0	0	0	0	1,930
		Transportation 2003 (Nickel) Account - State		6,274	1,591	180	0	0	0	0	85,765
405	840503A	I-405/I-5 to SR 181 - Widening	11	2,102	7	0	0	0	0	0	21,991
		2005 Transportation Partnership Account - State		2,102	7	0	0	0	0	0	21,991
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	41	1	0	0	0	0	0	144,509	150,007
		2005 Transportation Partnership Account - State		1	0	0	0	0	0	139,308	144,806
		Special Category C Account - St Restricted		0	0	0	0	0	0	5,201	5,201
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	41	1,481	0	0	0	0	0	0	19,957
		2005 Transportation Partnership Account - State		1,481	0	0	0	0	0	0	19,957
405	840541F	I-405/I-90 to SE 8th St - Widening	41	18,051	1,879	4,088	62	30	0	0	179,873
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	1,881
		Motor Vehicle Account - Local		5	0	0	0	0	0	0	470
		Transportation 2003 (Nickel) Account - State		18,046	1,879	4,088	62	30	0	0	177,522
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41, 48	106,250	60,083	34	41	10	0	0	224,471
		2005 Transportation Partnership Account - State		26,010	60,083	34	41	10	0	0	144,231
		Motor Vehicle Account - Fd STP (Stim Package)		79,971	0	0	0	0	0	0	79,971
		Motor Vehicle Account - Federal		80	0	0	0	0	0	0	80
		Motor Vehicle Account - Local		189	0	0	0	0	0	0	189
405	840552A	I-405/NE 10th St - Bridge Crossing	41	6,346	142	0	0	0	0	0	63,305
		2005 Transportation Partnership Account - State		6,346	142	0	0	0	0	0	51,475
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	9,629
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	2,201
405	840561A	I-405/SR 520 to SR 522 - Widening	01, 41, 45, 48	136	0	0	0	0	0	0	81,212
		Transportation 2003 (Nickel) Account - State		136	0	0	0	0	0	0	81,212
405	840567B	I-405/NE 132nd St - New Interchange	01, 45	0	0	0	0	0	0	48,500	48,500
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	48,500	48,500

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	100,549	6,285	71	15	0	0	0	166,541
		2005 Transportation Partnership Account - State		76,554	2,226	47	15	0	0	0	118,506
		Motor Vehicle Account - Federal		3,030	3,540	24	0	0	0	0	17,765
		Motor Vehicle Account - Local		186	9	0	0	0	0	0	197
		Transportation 2003 (Nickel) Account - State		20,779	510	0	0	0	0	0	30,073
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	43,366	192,757	145,482	8,999	0	0	0	423,485
		2005 Transportation Partnership Account - State		8,729	131,303	88,357	5,765	0	0	0	256,107
		Motor Vehicle Account - Fd STP (Stim Package)		22,992	0	0	0	0	0	0	22,992
		Motor Vehicle Account - Federal		352	10,000	24,000	0	0	0	0	34,721
		Motor Vehicle Account - Local		22	44	0	0	0	0	0	66
		Transportation 2003 (Nickel) Account - State		11,271	51,410	33,125	3,234	0	0	0	109,599
405	8BI1006	I-405/Tukwila to Bellevue Widening and Express Toll Lanes	11, 37, 41	0	0	0	0	0	0	15,822	15,822
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	15,822	15,822
SR 410, Bonney Lake Vicinity - Corridor Widening				10,733	587	148	119	73	36	0	18,454
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	31	10,733	587	148	119	73	36	0	18,454
		2005 Transportation Partnership Account - State		7,739	548	148	119	73	36	0	8,663
		Motor Vehicle Account - Local		540	39	0	0	0	0	0	1,203
		Motor Vehicle Account - State		0	0	0	0	0	0	0	2,599
		Transportation 2003 (Nickel) Account - State		2,454	0	0	0	0	0	0	5,989
SR 500, Vancouver to Orchards - Corridor Improvements				7,674	40,044	636	0	0	0	0	56,961
500	450000A	SR 500/St Johns Blvd - Build Interchange	49	7,674	40,044	636	0	0	0	0	56,961
		2005 Transportation Partnership Account - State		1,220	15,604	10	0	0	0	0	20,229
		Motor Vehicle Account - Federal		6,254	24,440	626	0	0	0	0	36,504
		Motor Vehicle Account - State		200	0	0	0	0	0	0	228
SR 502, I-5 to Battle Ground - Corridor Improvements				13,741	47,377	18,000	233	0	0	0	140,307
005	400599R	I-5/SR 502 Interchange - Build Interchange	17, 18	826	0	0	0	0	0	0	52,521
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	379
		Transportation 2003 (Nickel) Account - State		826	0	0	0	0	0	0	52,142
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	18	12,915	47,377	18,000	233	0	0	0	87,786
		2005 Transportation Partnership Account - State		10,437	46,833	18,000	233	0	0	0	79,820
		Motor Vehicle Account - State		0	0	0	0	0	0	0	200
		Transportation 2003 (Nickel) Account - State		2,478	544	0	0	0	0	0	7,766

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
SR 503, Battle Ground to Vancouver - Improvements				5,342	423	0	0	0	0	0	7,377
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	17	587	214	0	0	0	0	0	811
		2005 Transportation Partnership Account - State		579	214	0	0	0	0	0	802
		Motor Vehicle Account - Local		8	0	0	0	0	0	0	9
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	18	4,755	209	0	0	0	0	0	6,566
		2005 Transportation Partnership Account - State		4,755	209	0	0	0	0	0	6,316
		Motor Vehicle Account - State		0	0	0	0	0	0	0	250
SR 509, SeaTac to I-5 - Corridor Completion				3,825	20	0	0	0	0	0	61,537
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	30, 33	3,824	20	0	0	0	0	0	26,541
		2005 Transportation Partnership Account - State		3,824	20	0	0	0	0	0	26,541
509	850902A	SR 509/I-5/SeaTac to I-5 - Design and Critical R/W	33	1	0	0	0	0	0	0	34,996
		Transportation 2003 (Nickel) Account - State		1	0	0	0	0	0	0	34,996
SR 510, Yelm - New Freeway				8,734	687	0	0	0	0	4,860	36,006
510	351025A	SR 510/Yelm Loop - New Alignment	02	8,734	687	0	0	0	0	4,860	36,006
		2005 Transportation Partnership Account - State		7,464	576	0	0	0	0	4,860	32,791
		Motor Vehicle Account - Federal		1,270	111	0	0	0	0	0	1,801
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	213
		Motor Vehicle Account - State		0	0	0	0	0	0	0	1,201
SR 518, Burien to Tukwila - Corridor Improvements				3,076	733	0	0	0	0	0	41,662
509	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	33	304	75	0	0	0	0	0	5,831
		2005 Transportation Partnership Account - State		304	75	0	0	0	0	0	3,565
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	2,257
		Motor Vehicle Account - State		0	0	0	0	0	0	0	9
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	11, 33	2,772	658	0	0	0	0	0	35,831
		2005 Transportation Partnership Account - State		71	6	0	0	0	0	0	20,002
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	5,902
		Motor Vehicle Account - Local		2,701	652	0	0	0	0	0	9,927
SR 519, Seattle - Intermodal Improvements				42,705	0	0	0	0	0	0	84,015
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements	37	42,705	0	0	0	0	0	0	84,015
		Freight Mobility Multimodal Account		4,575	0	0	0	0	0	0	4,611
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	855
		Motor Vehicle Account - Local		4,100	0	0	0	0	0	0	6,040
		Transportation 2003 (Nickel) Account - State		34,030	0	0	0	0	0	0	72,509

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
SR 520, Seattle to Redmond - Corridor Improvements				500,907	1,263,266	629,813	24,005	25,000	0	1	2,645,415
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	48	45,930	1,408	86	0	0	0	0	79,397
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	137
		Transportation 2003 (Nickel) Account - State		45,930	1,408	86	0	0	0	0	79,260
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	388,087	1,247,769	629,727	24,005	25,000	0	1	2,478,632
		2005 Transportation Partnership Account - State		158,094	226,809	9,000	0	0	0	0	499,077
		Motor Vehicle Account - Federal		155	140	73,268	4	0	0	0	77,614
		Motor Vehicle Account - Local		0	1,360	0	0	0	0	0	1,360
		Motor Vehicle Account - State		0	0	0	0	0	0	0	2,575
		SR 520 Civil Penalties Account		0	0	0	0	0	0	1	1
		SR 520 Corridor Account		229,838	1,019,460	547,459	24,001	25,000	0	0	1,845,758
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	0	52,247
520	L1000033	Lake Washington Congestion Management	43, 48	66,890	14,089	0	0	0	0	0	87,386
		2005 Transportation Partnership Account - State		793	141	0	0	0	0	0	1,283
		Motor Vehicle Account - Federal		66,097	13,948	0	0	0	0	0	86,103
SR 522, Seattle to Monroe - Corridor Improvements				37,186	113,216	23,747	1,635	787	0	0	252,058
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 32, 46	582	0	0	0	0	0	0	22,561
		2005 Transportation Partnership Account - State		500	0	0	0	0	0	0	13,040
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	995
		Motor Vehicle Account - Local		50	0	0	0	0	0	0	1,172
		Motor Vehicle Account - State		0	0	0	0	0	0	0	1,354
		Transportation 2003 (Nickel) Account - State		32	0	0	0	0	0	0	6,000
522	152219A	SR 522/University of Washington Bothell - Build Interchange	01	5,673	108	15	0	0	0	0	47,054
		2005 Transportation Partnership Account - State		5,572	108	15	0	0	0	0	9,966
		Motor Vehicle Account - Federal		100	0	0	0	0	0	0	5,460
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	3
		Transportation 2003 (Nickel) Account - State		1	0	0	0	0	0	0	31,625
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	39	30,931	113,108	23,732	1,635	787	0	0	182,443
		Motor Vehicle Account - Local		3	0	0	0	0	0	0	227
		Transportation 2003 (Nickel) Account - State		30,928	113,108	23,732	1,635	787	0	0	182,216
SR 527, Everett to Bothell - Corridor Improvements				72	0	0	0	0	0	0	20,120

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
527	152720A	SR 527/132nd St SE to 112th St SE - Add Lanes	44	72	0	0	0	0	0	0	20,120
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	1,520
		Motor Vehicle Account - State		0	0	0	0	0	0	0	133
		Transportation 2003 (Nickel) Account - State		72	0	0	0	0	0	0	18,467
SR 532, Camano Island to I-5 - Corridor Improvements				40,968	8,011	599	190	449	12	0	66,090
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	40,968	8,011	599	190	449	12	0	66,090
		2005 Transportation Partnership Account - State		33,981	5,487	359	190	449	12	0	56,339
		Motor Vehicle Account - Local		326	0	0	0	0	0	0	326
		Motor Vehicle Account - State		6,661	2,524	240	0	0	0	0	9,425
SR 539, Bellingham North - Corridor Improvements				25,577	2,181	181	0	0	0	0	103,733
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	42	25,577	2,181	181	0	0	0	0	103,733
		Motor Vehicle Account - State		0	0	0	0	0	0	0	1,579
		Transportation 2003 (Nickel) Account - State		25,577	2,181	181	0	0	0	0	102,154
SR 542, Bellingham Vicinity - Corridor Improvements				5,065	1,936	17	0	0	0	0	7,725
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	40, 42	5,065	1,936	17	0	0	0	0	7,725
		2005 Transportation Partnership Account - State		5,063	1,936	17	0	0	0	0	7,723
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
SR 543, Blaine Vicinity - Corridor Improvements				392	0	0	0	0	0	0	50,567
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	42	392	0	0	0	0	0	0	50,567
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	36,220
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	201
		Motor Vehicle Account - State		0	0	0	0	0	0	0	563
		Transportation 2003 (Nickel) Account - State		391	0	0	0	0	0	0	13,583
SR 704, Lakewood Vicinity - New Freeway				2,417	0	0	0	0	0	17,946	41,091
704	370401A	SR 704/Cross Base Highway - New Alignment	02, 28	2,417	0	0	0	0	0	17,946	41,091
		2005 Transportation Partnership Account - State		1,180	0	0	0	0	0	8,917	15,446
		Motor Vehicle Account - Federal		1,237	0	0	0	0	0	0	10,619
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	25
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	9,029	15,001
SR 823, Selah Vicinity - Corridor Improvements				4,631	3,561	0	0	0	0	0	9,310
823	582301S	SR 823/Selah Vicinity - Re-route Highway	14	4,631	3,561	0	0	0	0	0	9,310
		2005 Transportation Partnership Account - State		4,629	3,558	0	0	0	0	0	9,305
		Motor Vehicle Account - Local		2	3	0	0	0	0	0	5

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SR 900, Issaquah Vicinity - Corridor Widening				11,907	133	0	0	0	0	0	43,822
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	41	11,907	133	0	0	0	0	0	43,822
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	1,304
		Motor Vehicle Account - Local		2,704	0	0	0	0	0	0	11,280
		Motor Vehicle Account - State		0	0	0	0	0	0	0	6,213
		Transportation 2003 (Nickel) Account - State		9,203	133	0	0	0	0	0	25,025
Studies & System Analysis				2,386	518	0	0	0	0	0	15,803
005	100597B	I-5/SR 534 to Cook Rd - Corridor Access Study	10, 40	6	0	0	0	0	0	0	799
		2005 Transportation Partnership Account - State		6	0	0	0	0	0	0	799
005	400507W	I-5/Woodland Industrial Area - Analysis of Freight Movement	18	22	0	0	0	0	0	0	252
		2005 Transportation Partnership Account - State		22	0	0	0	0	0	0	252
090	109061S	I-90/Issaquah to North Bend - Route Development Study	05, 41, 48	576	0	0	0	0	0	0	2,002
		2005 Transportation Partnership Account - State		576	0	0	0	0	0	0	2,002
101	310139C	US 101/West Olympia - Access Study	22	162	0	0	0	0	0	0	737
		2005 Transportation Partnership Account - State		56	0	0	0	0	0	0	502
		Motor Vehicle Account - Local		106	0	0	0	0	0	0	235
167	816700U	SR 167 Improvement Projects - Corridor Mobility Improvement Analysis	11, 30, 33, 37, 47	393	518	0	0	0	0	0	9,604
		Transportation 2003 (Nickel) Account - State		393	518	0	0	0	0	0	9,604
307	330705A	SR 307/SR 104 Safety Corridor Study - Spot Improvements	23	1,227	0	0	0	0	0	0	2,409
		2005 Transportation Partnership Account - State		1,227	0	0	0	0	0	0	2,409
Safety - Guard Rail/Bridge Rail Retrofit				4,857	2,448	312	1,330	0	0	0	33,179
999	099903M	Guardrail Retrofit Program (Nickel)	99	1,808	0	0	0	0	0	0	16,843
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	263
		Transportation 2003 (Nickel) Account - State		1,808	0	0	0	0	0	0	16,580
999	099903N	Bridge Rail Retrofit Program	99	3,049	2,448	312	1,330	0	0	0	16,336
		Motor Vehicle Account - Federal		2,490	2,344	283	1,318	0	0	0	6,435
		Motor Vehicle Account - State		45	0	0	0	0	0	0	136
		Transportation 2003 (Nickel) Account - State		514	104	29	12	0	0	0	9,765
Safety - Interchange Improvements (New & Rebuilt)				13,457	240	72	0	0	0	0	46,563
002	200201E	US 2/US 97 Peshastin E - New Interchange	12	177	0	0	0	0	0	0	20,698
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	58
		Transportation 2003 (Nickel) Account - State		176	0	0	0	0	0	0	20,640

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011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	10	6,986	240	72	0	0	0	0	10,471
		2005 Transportation Partnership Account - State		6,897	231	72	0	0	0	0	10,373
		Motor Vehicle Account - Local		89	9	0	0	0	0	0	98
395	539502L	US 395/Columbia Dr to SR 240 - Rebuild Interchange	08	6,294	0	0	0	0	0	0	15,394
		2005 Transportation Partnership Account - State		6,294	0	0	0	0	0	0	15,338
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	56
Safety - Intersection & Spot Improvements				14,850	2,110	12	0	0	0	0	72,315
002	100236E	US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes	39	40	0	0	0	0	0	0	1,262
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	360
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	116
		Motor Vehicle Account - State		0	0	0	0	0	0	0	4
		Transportation 2003 (Nickel) Account - State		40	0	0	0	0	0	0	782
002	200201H	US 2/S of Orondo - Add Passing Lane	12	1,784	0	0	0	0	0	0	2,423
		2005 Transportation Partnership Account - State		1,784	0	0	0	0	0	0	2,423
002	200201J	US 2/East Wenatchee N - Access Control	12	51	313	0	0	0	0	0	364
		2005 Transportation Partnership Account - State		51	313	0	0	0	0	0	364
002	600230C	US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection Improvements	04, 07	568	0	0	0	0	0	0	740
		2005 Transportation Partnership Account - State		568	0	0	0	0	0	0	740
005	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	10	39	0	0	0	0	0	0	6,684
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	9
		Motor Vehicle Account - State		0	0	0	0	0	0	0	401
		Transportation 2003 (Nickel) Account - State		39	0	0	0	0	0	0	6,274
005	100584A	I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane	40	68	0	0	0	0	0	0	2,249
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	821
		Motor Vehicle Account - Local		24	0	0	0	0	0	0	260
		Motor Vehicle Account - State		25	0	0	0	0	0	0	354
		Transportation 2003 (Nickel) Account - State		19	0	0	0	0	0	0	814
005	100591Y	I-5/Bakerview Rd to Nooksack River Br-Slater Rd I/C - Safety Improv	42	7	0	0	0	0	0	0	46
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	11
		Motor Vehicle Account - State		0	0	0	0	0	0	0	1
		Transportation 2003 (Nickel) Account - State		7	0	0	0	0	0	0	34

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
007	300706B	SR 7/SR 507 to SR 512 - Safety Improvements	02, 29	180	0	0	0	0	0	0	20,930
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	2,474
		Motor Vehicle Account - Local		31	0	0	0	0	0	0	5,556
		Motor Vehicle Account - State		35	0	0	0	0	0	0	1,225
		Transportation 2003 (Nickel) Account - State		114	0	0	0	0	0	0	11,675
017	201701D	SR 17/Othello Vic to Soap Lake Vic - Install Lighting	09, 13	132	0	0	0	0	0	0	196
		2005 Transportation Partnership Account - State		132	0	0	0	0	0	0	196
022	502201U	SR 22/I-82 to Toppenish - Safety Improvements	15	2,764	1,728	0	0	0	0	0	4,929
		Motor Vehicle Account - Federal		249	0	0	0	0	0	0	297
		Motor Vehicle Account - Local		185	0	0	0	0	0	0	185
		Motor Vehicle Account - State		3	0	0	0	0	0	0	16
		Transportation 2003 (Nickel) Account - State		2,327	1,728	0	0	0	0	0	4,431
026	202601E	SR 26/Othello Vicinity - Install Lighting	09, 13	28	0	0	0	0	0	0	147
		2005 Transportation Partnership Account - State		28	0	0	0	0	0	0	146
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	1
026	202601I	SR 26/W of Othello - Add Passing Lane	09	970	0	0	0	0	0	0	1,022
		2005 Transportation Partnership Account - State		970	0	0	0	0	0	0	1,022
090	109070C	I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes	05	1	0	0	0	0	0	0	4,837
		Motor Vehicle Account - State		0	0	0	0	0	0	0	88
		Transportation 2003 (Nickel) Account - State		1	0	0	0	0	0	0	4,749
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	05	85	27	0	0	0	0	0	1,847
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	392
		Motor Vehicle Account - State		0	0	0	0	0	0	0	11
		Transportation 2003 (Nickel) Account - State		85	27	0	0	0	0	0	1,444
124	512401O	SR 124/East Jct US 12 - Reconstruction	16	5	0	0	0	0	0	0	311
		Motor Vehicle Account - State		0	0	0	0	0	0	0	29
		Transportation 2003 (Nickel) Account - State		5	0	0	0	0	0	0	282
150	215004B	SR 150/W of Chelan - Install Lighting	12	133	0	0	0	0	0	0	184
		2005 Transportation Partnership Account - State		133	0	0	0	0	0	0	184
160	316006B	SR 160/SR 16 to Longlake Rd Vicinity - Widening	26	3,390	0	0	0	0	0	0	9,774
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	366
		Motor Vehicle Account - Local		1,254	0	0	0	0	0	0	1,488
		Motor Vehicle Account - State		20	0	0	0	0	0	0	955
		Transportation 2003 (Nickel) Account - State		2,116	0	0	0	0	0	0	6,965

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
203	120305G	SR 203/Corridor Safety Improvements - King County	05, 45	3,134	0	0	0	0	0	0	3,679
		2005 Transportation Partnership Account - State		3,134	0	0	0	0	0	0	3,679
203	120311C	SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundabout	45	3	0	0	0	0	0	0	3,600
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	828
		Motor Vehicle Account - State		2	0	0	0	0	0	0	1,285
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	0	1,487
203	120311G	SR 203/Corridor Safety Improvements - Snohomish County	39	1,040	35	12	0	0	0	0	1,904
		2005 Transportation Partnership Account - State		1,040	35	12	0	0	0	0	1,904
243	224304B	SR 243/S of Mattawa - Install Lighting	13	255	7	0	0	0	0	0	262
		2005 Transportation Partnership Account - State		255	7	0	0	0	0	0	262
503	450306A	SR 503/Gabriel Rd Intersection	18	98	0	0	0	0	0	0	460
		2005 Transportation Partnership Account - State		98	0	0	0	0	0	0	339
		Motor Vehicle Account - State		0	0	0	0	0	0	0	121
515	151505B	SR 515/SE 182nd St to SE 176th St Vic - Construct Traffic Island	11	1	0	0	0	0	0	0	1,534
		2005 Transportation Partnership Account - State		1	0	0	0	0	0	0	1,228
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	47
		Motor Vehicle Account - State		0	0	0	0	0	0	0	259
516	151632D	SR 516/208th and 209th Ave SE - Add Turn Lanes	47	1	0	0	0	0	0	0	2,290
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	333
		Motor Vehicle Account - Local		-1	0	0	0	0	0	0	61
		Motor Vehicle Account - State		0	0	0	0	0	0	0	430
		Transportation 2003 (Nickel) Account - State		2	0	0	0	0	0	0	1,466
902	690201C	SR 902/Medical Lake Interchange - Intersection Improvements	06, 09	15	0	0	0	0	0	0	558
		2005 Transportation Partnership Account - State		13	0	0	0	0	0	0	309
		Motor Vehicle Account - Local		2	0	0	0	0	0	0	249
971	297103B	SR 971/S Lakeshore Rd - Install Lighting	12	58	0	0	0	0	0	0	83
		2005 Transportation Partnership Account - State		58	0	0	0	0	0	0	83
Safety - Median Cross Over Protection				9	0	0	0	0	0	0	2,703
005	100535H	I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Improvements	01, 21, 38, 44	9	0	0	0	0	0	0	2,703
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	199
		Motor Vehicle Account - State		0	0	0	0	0	0	0	22
		Transportation 2003 (Nickel) Account - State		9	0	0	0	0	0	0	2,482

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
Safety - Pedestrian & Bicycle Improvements				141	666	0	0	0	0	0	2,826
002	200200Z	US 2/Wenatchee - Build Trail Connection	12	8	0	0	0	0	0	0	1,802
		2005 Transportation Partnership Account - State		8	0	0	0	0	0	0	1,802
097	209703B	US 97/Brewster Vicinity - Install Lighting	12	17	0	0	0	0	0	0	172
		2005 Transportation Partnership Account - State		17	0	0	0	0	0	0	172
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	02	116	666	0	0	0	0	0	852
		2005 Transportation Partnership Account - State		116	666	0	0	0	0	0	852
Safety - Roadside Improvements				7,304	105	2	704	0	0	0	38,002
000	099999A	Statewide Roadside Safety Improvements Program (TPA)	99	4,526	105	2	0	0	0	0	29,754
		2005 Transportation Partnership Account - State		4,526	105	2	0	0	0	0	29,550
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	200
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	4
101	310155B	US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Flattening	24	0	0	0	704	0	0	0	1,373
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	282
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	133
		Motor Vehicle Account - State		0	0	0	328	0	0	0	582
		Transportation 2003 (Nickel) Account - State		0	0	0	376	0	0	0	376
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improvements	24	2,778	0	0	0	0	0	0	6,875
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	0	1,189
		Motor Vehicle Account - Federal		2,705	0	0	0	0	0	0	5,602
		Motor Vehicle Account - State		73	0	0	0	0	0	0	84
Environmental - Fish Barrier Removal & Chronic Deficiencies				17,586	26,858	16,640	2,468	0	0	5,370	82,111
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	24	3,160	5,502	0	0	0	0	0	9,619
		2005 Transportation Partnership Account - State		2,941	5,020	0	0	0	0	0	8,918
		Motor Vehicle Account - Federal		219	482	0	0	0	0	0	701
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	24	1	0	0	0	0	0	5,370	6,130
		2005 Transportation Partnership Account - State		1	0	0	0	0	0	5,370	6,130
530	153035G	SR 530/Sauk River (Site #2) - Stabilize River Bank	39	100	5	0	0	0	0	0	3,250
		2005 Transportation Partnership Account - State		100	5	0	0	0	0	0	3,250
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	39	2,269	2,754	140	10	0	0	0	5,723
		2005 Transportation Partnership Account - State		2,269	2,754	140	10	0	0	0	5,723
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	42	7,991	4,466	26	0	0	0	0	16,674
		2005 Transportation Partnership Account - State		7,852	4,466	26	0	0	0	0	16,533
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		139	0	0	0	0	0	0	139

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
998	099955F	Fish Passage Barriers (TPA)	99	4,065	14,131	16,474	2,458	0	0	0	40,715
		2005 Transportation Partnership Account - State		3,341	9,165	1,594	169	0	0	0	16,579
		Motor Vehicle Account - Federal		649	4,857	14,577	2,243	0	0	0	23,592
		Motor Vehicle Account - State		75	109	303	46	0	0	0	544
Environmental - Noise Walls & Noise Mitigation				7,677	3,625	526	1	0	0	0	28,138
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	46	2,454	138	31	1	0	0	0	9,088
		2005 Transportation Partnership Account - State		2,454	138	31	1	0	0	0	9,088
005	300518C	I-5/Queets Dr E Tanglewilde - Add Noise Wall	22	672	1,306	0	0	0	0	0	1,978
		2005 Transportation Partnership Account - State		672	1,305	0	0	0	0	0	1,977
		Motor Vehicle Account - Local		0	1	0	0	0	0	0	1
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	22	942	1,856	0	0	0	0	0	2,798
		2005 Transportation Partnership Account - State		942	1,856	0	0	0	0	0	2,798
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	43	245	160	0	0	0	0	0	8,403
		2005 Transportation Partnership Account - State		245	160	0	0	0	0	0	8,403
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	43	3,364	165	495	0	0	0	0	5,871
		2005 Transportation Partnership Account - State		3,364	165	495	0	0	0	0	5,871
Environmental - Stormwater & Mitigation Sites				1,080	3,243	2,630	2,423	1,781	1,028	870	18,931
000	0BI4ENV	Environmental Mitigation Reserve - Nickel/TPA	99	0	1,606	2,230	2,423	1,781	1,028	870	9,938
		2005 Transportation Partnership Account - State		0	361	1,006	1,536	1,226	810	746	5,685
		Transportation 2003 (Nickel) Account - State		0	1,245	1,224	887	555	218	124	4,253
005	100559S	I-5/Fischer Creek Vicinity - Stormwater Drainage Improvements	10	164	0	0	0	0	0	0	240
		2005 Transportation Partnership Account - State		164	0	0	0	0	0	0	240
005	100583S	I-5/Chuckanut Creek Vicinity - Stormwater Drainage Improvements	40	146	0	0	0	0	0	0	455
		2005 Transportation Partnership Account - State		146	0	0	0	0	0	0	455
005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Improvements	40	89	18	0	0	0	0	0	222
		2005 Transportation Partnership Account - State		89	18	0	0	0	0	0	222
005	100591G	I-5/Squalicum Creek Vicinity - Stormwater Drainage Improvements	42	49	0	0	0	0	0	0	150
		2005 Transportation Partnership Account - State		49	0	0	0	0	0	0	150

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
005	400506M	I-5/Chehalis River Flood Control	20	424	1,601	400	0	0	0	0	4,673
		Transportation 2003 (Nickel) Account - State		424	1,601	400	0	0	0	0	4,673
012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	14	186	18	0	0	0	0	0	2,998
		2005 Transportation Partnership Account - State		184	18	0	0	0	0	0	2,432
		Motor Vehicle Account - Local		2	0	0	0	0	0	0	2
		Motor Vehicle Account - State		0	0	0	0	0	0	0	564
410	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	14	22	0	0	0	0	0	0	255
		2005 Transportation Partnership Account - State		22	0	0	0	0	0	0	255

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Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
Highway Preservation Program (P)				117,309	130,168	68,638	63,388	35,032	93,350	45,333	1,118,102
SR 104, Hood Canal Bridge				26,344	178	178	75	0	0	0	527,489
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	23, 24	26,061	28	28	0	0	0	0	521,156
		2005 Transportation Partnership Account - State		273	0	0	0	0	0	0	137,639
		Motor Vehicle Account - Federal		25,207	28	28	0	0	0	0	313,536
		Motor Vehicle Account - State		581	0	0	0	0	0	0	69,981
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	283	150	150	75	0	0	0	6,333
		2005 Transportation Partnership Account - State		283	0	0	0	0	0	0	5,958
		Motor Vehicle Account - State		0	150	150	75	0	0	0	375
Preservation - Unstable Slopes				299	8	3	0	0	0	0	566
101	310126C	US 101/Hoodport Vicinity - Stabilize Slope	35	299	8	3	0	0	0	0	566
		2005 Transportation Partnership Account - State		192	8	3	0	0	0	0	444
		Motor Vehicle Account - Federal		86	0	0	0	0	0	0	101
		Motor Vehicle Account - State		21	0	0	0	0	0	0	21
Road Preservation - Concrete/Dowel Bar Retrofit				6,148	2,901	6,283	41,571	30,477	65,200	25,802	191,950
005	800515C	Concrete Rehabilitation Program (Nickel)	11, 32, 37, 43, 46	6,148	0	5,681	2,001	21,300	65,200	25,802	139,700
		Motor Vehicle Account - Federal		0	0	5,385	1,921	20,674	63,896	25,285	117,161
		Motor Vehicle Account - State		0	0	0	80	626	1,304	517	2,527
		Transportation 2003 (Nickel) Account - State		6,148	0	296	0	0	0	0	20,012
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	13	0	2,901	602	39,570	9,177	0	0	52,250
		Motor Vehicle Account - Federal		0	2,784	577	38,778	8,993	0	0	51,132
		Motor Vehicle Account - State		0	117	25	792	184	0	0	1,118
Bridge Preservation - Replacement				59,985	101,303	45,749	5,195	4,555	28,150	19,531	298,413
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	1,681	5,620	0	0	0	0	0	7,963
		2005 Transportation Partnership Account - State		123	113	0	0	0	0	0	570
		Motor Vehicle Account - Federal		1,558	5,507	0	0	0	0	0	7,393
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	12	864	4,116	15	0	0	0	0	5,543
		2005 Transportation Partnership Account - State		102	83	1	0	0	0	0	462
		Motor Vehicle Account - Federal		762	4,033	14	0	0	0	0	5,081
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	0	0	0	0	0	15,000	15,000
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	15,000	15,000

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006	400612A	SR 6/Rock Creek Br E - Replace Bridge	20	252	1,508	6,829	0	0	0	0	8,592
		2005 Transportation Partnership Account - State		252	1,508	6,829	0	0	0	0	8,592
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	20	243	1,309	5,292	0	0	0	0	6,849
		2005 Transportation Partnership Account - State		70	276	212	0	0	0	0	563
		Motor Vehicle Account - Federal		173	1,033	5,080	0	0	0	0	6,286
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	285	1,174	6,833	1,009	0	0	0	9,641
		2005 Transportation Partnership Account - State		142	630	6,559	967	0	0	0	8,299
		Motor Vehicle Account - Federal		141	540	274	42	0	0	0	1,227
		Motor Vehicle Account - State		2	4	0	0	0	0	0	115
006	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	20	2,808	0	0	0	0	0	0	10,999
		2005 Transportation Partnership Account - State		2,808	0	0	0	0	0	0	9,929
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	694
		Motor Vehicle Account - State		0	0	0	0	0	0	0	376
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	2,213	15,139	2,039	43	0	0	0	19,472
		2005 Transportation Partnership Account - State		967	397	41	1	0	0	0	1,444
		Motor Vehicle Account - Federal		1,246	14,742	1,998	42	0	0	0	18,028
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	14	5,267	25	0	0	0	0	0	6,393
		2005 Transportation Partnership Account - State		570	1	0	0	0	0	0	1,373
		Motor Vehicle Account - Federal		4,604	24	0	0	0	0	0	4,919
		Motor Vehicle Account - Local		93	0	0	0	0	0	0	94
		Motor Vehicle Account - State		0	0	0	0	0	0	0	7
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	14	4,415	0	0	0	0	0	0	5,571
		2005 Transportation Partnership Account - State		164	0	0	0	0	0	0	864
		Motor Vehicle Account - Federal		4,169	0	0	0	0	0	0	4,473
		Motor Vehicle Account - Local		82	0	0	0	0	0	0	83
		Motor Vehicle Account - State		0	0	0	0	0	0	0	151
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	09	3,411	14	0	0	0	0	0	3,883
		2005 Transportation Partnership Account - State		3,411	14	0	0	0	0	0	3,883
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	11	1,106	12,724	0	0	0	0	0	14,037
		2005 Transportation Partnership Account - State		417	68	0	0	0	0	0	692
		Motor Vehicle Account - Federal		689	12,404	0	0	0	0	0	13,093
		Motor Vehicle Account - State		0	252	0	0	0	0	0	252

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101	310134A	US 101/W Fork Hoquiam River Bridge - Replace Bridge	24	467	0	0	0	0	0	0	3,117
		2005 Transportation Partnership Account - State		390	0	0	0	0	0	2,881	
		Motor Vehicle Account - Federal		0	0	0	0	0	0	152	
		Motor Vehicle Account - State		77	0	0	0	0	0	84	
101	310134B	US 101/W Fork Hoquiam River Bridge - Replace Bridge	24	503	0	0	0	0	0	0	2,425
		2005 Transportation Partnership Account - State		345	0	0	0	0	0	2,130	
		Motor Vehicle Account - Federal		0	0	0	0	0	0	134	
		Motor Vehicle Account - State		158	0	0	0	0	0	161	
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	19	461	4,852	304	0	0	0	0	5,617
		2005 Transportation Partnership Account - State		461	316	0	0	0	0	777	
		Motor Vehicle Account - Federal		0	4,445	297	0	0	0	4,742	
		Motor Vehicle Account - State		0	91	7	0	0	0	98	
101	410194A	US 101/Bone River Bridge - Replace Bridge	19	638	11,560	437	0	0	0	0	13,297
		2005 Transportation Partnership Account - State		25	205	8	0	0	0	241	
		Motor Vehicle Account - Federal		613	11,355	429	0	0	0	12,830	
		Motor Vehicle Account - State		0	0	0	0	0	0	226	
105	410510A	SR 105/Smith Creek Br - Replace Bridge	19	655	4,287	6,945	131	0	0	0	12,169
		2005 Transportation Partnership Account - State		655	186	0	0	0	0	992	
		Motor Vehicle Account - Federal		0	4,019	6,806	128	0	0	10,953	
		Motor Vehicle Account - State		0	82	139	3	0	0	224	
105	410510B	SR 105/North River Br - Replace Bridge	19	1,583	11,739	9,619	50	0	0	0	23,163
		2005 Transportation Partnership Account - State		1,583	738	0	0	0	0	2,493	
		Motor Vehicle Account - Federal		0	10,781	9,426	49	0	0	20,256	
		Motor Vehicle Account - State		0	220	193	1	0	0	414	
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	02	1,275	5,305	7,351	0	0	0	0	15,007
		2005 Transportation Partnership Account - State		1,275	5,305	7,351	0	0	0	15,007	
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	09	0	0	0	0	0	0	4,000	4,000
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	4,000	4,000
241	524101U	SR 241/Dry Creek Bridge - Replace Bridge	15	702	0	0	0	0	0	0	745
		2005 Transportation Partnership Account - State		239	0	0	0	0	0	282	
		Motor Vehicle Account - Federal		463	0	0	0	0	0	463	
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	0	0	0	3,893	4,511	28,150	531	37,085
		2005 Transportation Partnership Account - State		0	0	0	156	148	540	11	855
		Motor Vehicle Account - Federal		0	0	0	3,737	4,363	27,610	520	36,230

2011-13 Biennium Senate Proposed Transportation Budget Nickel/TPA Highway Project List
LEAP Transportation Document 2011-1 as developed April 19, 2011
Highway Preservation Program (P)
2003 (Nickel) Account and 2005 Transportation Partnership Account (TPA) Projects
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total (incl. Prior)
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	38	15,878	21,851	49	51	0	0	0	42,307
		2005 Transportation Partnership Account - State		15,336	21,849	49	51	0	0	0	40,221
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	1,445
		Motor Vehicle Account - Local		542	2	0	0	0	0	0	544
		Motor Vehicle Account - State		0	0	0	0	0	0	0	97
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	15,222	62	36	18	44	0	0	19,454
		2005 Transportation Partnership Account - State		15,222	62	36	18	44	0	0	19,454
542	154229A	SR 542/Boulder Creek Bridge - Replace Bridge	42	56	18	0	0	0	0	0	6,084
		2005 Transportation Partnership Account - State		4	3	0	0	0	0	0	426
		Motor Vehicle Account - Federal		52	15	0	0	0	0	0	5,381
		Motor Vehicle Account - State		0	0	0	0	0	0	0	277
Bridge Preservation - Seismic Retrofit				24,533	25,778	16,425	16,547	0	0	0	99,684
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	99	24,533	25,778	16,425	16,547	0	0	0	99,684
		2005 Transportation Partnership Account - State		22,072	2,326	3,815	16,547	0	0	0	60,262
		Motor Vehicle Account - Federal		2,052	23,452	12,610	0	0	0	0	38,930
		Motor Vehicle Account - Local		405	0	0	0	0	0	0	418
		Motor Vehicle Account - State		4	0	0	0	0	0	0	74
Total All Projects				2,767,407	3,866,050	2,065,308	645,229	124,423	175,135	588,196	14,992,167

LEAP Transportation Document 2011-A as developed April 19, 2011
 Pedestrian and Bicycle Safety Program Projects and Safe Routes to Schools Program Projects

Priority	Project Title	Agency	Leg District	Total Project Cost	Grant Funding	Cumulative Total
Safe Routes to Schools Program						
1	Creating Walking and Cycling Paths in Lynnwood	Lynnwood	21	\$600,000	\$250,000	\$250,000
2	Sheridan Elementary - Safe Routes to School Project	Tacoma	27	\$414,360	\$379,960	\$629,960
3	Mount Vernon Safe Routes to School 2010	Mount Vernon	40, 10	\$368,100	\$308,100	\$938,060
4	Garfield Elementary School, Safe Walking Routes	Olympia	22	\$58,700	\$58,700	\$996,760
5	Safe Routes to Prospect Point Elementary School	Walla Walla County	16	\$1,054,000	\$330,000	\$1,326,760
6	Hawthorne Hike and Bike	Seattle	37	\$150,500	\$132,000	\$1,458,760
7	Roxhill Elementary - Feet, Food and Fitness	Seattle	11	\$579,000	\$564,000	\$2,022,760
8	Lea Hill Safe Walking/Cycling Route Improvements	Auburn	08, 09	\$422,035	\$398,500	\$2,421,260
9	54th Avenue West Sidewalk Improvement Project	Mountlake Terrace	21	\$509,304	\$330,304	\$2,751,564
10	Centralia 2010 School Safety Enhancement Program	Centralia	20	\$316,950	\$297,750	\$3,049,314
11	Northwood Middle School and Farwell Elementary School Safety Project	Spokane County	6	\$435,115	\$373,794	\$3,423,108
12	Sunset Elementary Safe Routes Grant 2010	Airway Heights	7	\$324,565	\$223,692	\$3,646,800
13	North Kitsap Schools Poulsbo Campus Complex Safe Routes Program	Poulsbo	23	\$353,000	\$298,000	\$3,944,800
14	Walk Route Safety Improvements - Hazelwood Elem	Snohomish County	21	\$78,612	\$78,000	\$4,022,800
15	Cascade School District Safe Routes Program	Leavenworth	12	\$378,000	\$338,000	\$4,360,800
16	Washington Way at 28th Avenue	Longview	19	\$150,000	\$150,000	\$4,510,800
17	Castle Rock's Safe Routes to School Improvements	Castle Rock	19	\$322,000	\$322,000	\$4,832,800
18	Anacortes Safe Routes Bike & Pedestrian Improvements	Anacortes	40	\$775,000	\$675,000	\$5,507,800
19	Briarcrest Safe Routes	Shoreline	32	\$425,000	\$385,000	\$5,892,800
20	Bradley Street - Morgen Owings Elementary to Gibson Ave	Chelan	12	\$455,913	\$423,413	\$6,316,213
21	Dower Elementary - Safe Routes to School Project	Lakewood	28	\$277,000	\$257,000	\$6,573,213
22	Peter Kirk Elementary	Kirkland	48	\$512,600	\$456,600	\$7,029,813

LEAP Transportation Document 2011-A as developed April 19, 2011
 Pedestrian and Bicycle Safety Program Projects and Safe Routes to Schools Program Projects

Priority	Project Title	Agency	Leg District	Total Project Cost	Grant Funding	Cumulative Total
23	Mark Twain Elementary - Safe Routes to School Program	Federal Way	30	\$421,197	\$386,057	\$7,415,870
24	Lakota Middle School-Safe Routes to School Program Federal Way	Federal Way	30	\$885,080	\$859,080	\$8,274,950
25	Beckonridge Drive Safe Routes to School Project	University Place	28	\$900,000	\$830,000	\$9,104,950
26	Dearborn Park Elementary School Sidewalk	Seattle	11	\$607,000	\$587,000	\$9,691,950
27	Lakeview Elementary	Kirkland	48	\$348,000	\$348,000	\$10,039,950
28	Olympic Hills Elementary Sidewalk	Seattle	46	\$439,500	\$424,500	\$10,464,450
29	27th Street Safe Routes to Schools Project	University Place	28	\$1,010,000	\$910,000	\$11,374,450
30	Pasadena Park Elementary School Pathway Project	Spokane County	4	\$464,846	\$451,992	\$11,826,442
Contingency Projects						
31	Wellesley Ave Sidewalk and Adams Road Sidewalk	Spokane Valley	4	\$691,000	\$628,000	\$12,454,442
32	Prairie View Elementary School Sidewalk Project	Spokane County	39	\$418,202	\$408,465	\$12,862,907
33	SR9 Pedestrian/Bicycle Safety Improvements Project	Sedro-Woolley	24	\$904,000	\$400,000	\$13,262,907
34	SR 19 Pedestrian Crossing Improvement, Trail Connection, and Student Project	Jefferson County	11, 37	\$464,844	\$438,669	\$13,701,576
35	Cascade View Elementary Safe Routes Demonstration Program	Tukwila	41	\$642,050	\$642,050	\$14,343,626
36	Highlands Elementary - Monroe Ave Sidewalk Improvements	Renton	28	\$360,000	\$315,000	\$14,658,626
37	44th Street Safe Routes to School Project	University Place	9	\$890,000	\$820,000	\$15,478,626
38	Grantham Sidewalk Improvements	Grantham Elementary	12	\$444,031	\$444,031	\$15,922,657
39	Okanogan and Red Apple Road Sidewalks and Pedestrian Enhancements	Wenatchee	28	\$261,500	\$191,500	\$16,114,157
40	Lochburn Middle School - Safe Routes to School Project	Lakewood		\$392,000	\$367,000	\$16,481,157
Pedestrian and Bicycle Safety Program						
1	North Division Street (US 2)	Spokane	6	\$233,535	\$214,035	\$214,035
2	SR 202 Rechannelization	Redmond	48	\$506,200	\$400,000	\$614,035
3	Kent Kangley Pedestrian Safety Project	Kent	47	\$416,200	\$416,200	\$1,030,235

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 Pedestrian and Bicycle Safety Program Projects and Safe Routes to Schools Program Projects

Priority	Project Title	Agency	Leg District	Total Project Cost	Grant Funding	Cumulative Total
4	Browne St / Division St Couplet	Spokane	3	\$423,000	\$410,000	\$1,440,235
5	Mill Plain Blvd - Hybrid Pedestrian Beacons and Lead Pedestrian Intervals	Vancouver	49	\$499,000	\$499,000	\$1,939,235
6	Comprehensive Education Project	Spokane	6	\$176,510	\$116,450	\$2,055,685
7	Indian Street Pedestrian and Bicycle Safety Project	Bellingham	40	\$478,000	\$193,000	\$2,248,685
8	Samish Way Pedestrian and Bicycle Safety Improvement Project	Bellingham	40	\$500,000	\$400,000	\$2,648,685
9	2011 Pedestrian Safety Education Campaign	Seattle	36, 37, 43, 46	\$280,000	\$260,000	\$2,908,685
10	SR 164 Auburn Way South Corridor Improvement Plan	Auburn	8, 9	\$840,830	\$740,830	\$3,649,515
11	Monroe Street	Spokane	6	\$91,100	\$80,600	\$3,730,115
12	Evergreen Way (SR99) Airport Rd to 112th Street Pedestrian Safety	Everett	38	\$390,000	\$390,000	\$4,120,115
13	Aurora Ave N and N 95 St New Signal	Seattle	46	\$615,000	\$585,000	\$4,705,115
14	2011 Accessible Pedestrian Signals	Seattle	36, 37, 43, 46	\$246,000	\$246,000	\$4,951,115
15	Nevada Street	Spokane	6	\$109,960	\$100,460	\$5,051,575
16	Northup Way Pedestrian Crossing Safety Enhancements	Bellevue	48	\$442,700	\$355,000	\$5,406,575
17	Rainier Beach Pedestrian Improvements	Seattle	37	\$275,000	\$275,000	\$5,681,575
18	North Everett Pedestrian and Bicycle Safety	Everett	38	\$410,000	\$410,000	\$6,091,575
19	15th Ave at Douglas and Hemlock Streets	Longview	19	\$200,000	\$200,000	\$6,291,575
20	US Hwy 101 Pedestrian Crossing Safety Project	Aberdeen	19	\$665,000	\$665,000	\$6,956,575
21	College Street and 22nd Avenue Traffic Calming Project	Lacey	22	\$2,500,000	\$1,750,000	\$8,706,575
22	South Fisher Place at Rainier Ave S Sidewalk	Seattle	37	\$519,000	\$509,000	\$9,215,575
23	Madison Avenue Non-motorized Safety Improvement Project	Bainbridge Island	23	\$240,000	\$240,000	\$9,455,575
24	Cooper Point Road Pedestrian Crossing Improvement	Olympia	22	\$249,400	\$199,520	\$9,655,095
25	Stratford Road Crosswalk Project	Moses Lake	13	\$150,000	\$150,000	\$9,805,095

Contingency Projects

LEAP Transportation Document 2011-A as developed April 19, 2011
 Pedestrian and Bicycle Safety Program Projects and Safe Routes to Schools Program Projects

Priority	Project Title	Agency	Leg District	Total Project Cost	Grant Funding	Cumulative Total
26	SR 303 Pedestrian and Bicycle Safety Improvements	Bremerton	23	\$1,000,000	\$1,000,000	\$10,805,095
27	Sullivan Rd Sidewalk Project	Spokane Valley	4	\$867,000	\$842,000	\$11,647,095
28	Israel Road Pedestrian Improvement	Tumwater	22	\$320,000	\$320,000	\$11,967,095
29	16th Ave and Fruitvale Blvd Intersection Pedestrian Improvements	Yakima	14	\$370,000	\$370,000	\$12,337,095
30	Capitol Mall Drive and Alta Street Pedestrian Crossing	Olympia	22	\$267,345	\$213,875	\$12,550,970
31	Powerhouse Road Sidewalk	Yakima	14	\$465,000	\$465,000	\$13,015,970
32	SR 240 Multi-Purpose Trail	Richland	8	\$680,000	\$680,000	\$13,695,970
33	Cascade View Elementary Safe Routes Demonstration Program	Tukwila	11, 37	\$642,050	\$642,050	\$14,338,020
34	Sheridan Elementary Safe Routes to School Project	Tacoma	27	\$431,606	\$397,206	\$14,735,226
35	City of Federal Way Pedestrian & Bicycle Safety Program	Federal Way	30	\$240,460	\$198,000	\$14,933,226

LEAP Transportation Document 2011-B as developed April 19, 2011
Regional Mobility Grant Program

Project Title	Agency	2011-2013 Funding	2013-2015 Funding	Total Grant Funding	Total Project Cost	% of Project Funded by Grant
Swift Bus Rapid Transit Operations	Community Transit	\$2,500,000	\$0	\$2,500,000	\$20,822,900	12.0%
Central Eastside Transit Service Improvement	King County Metro	\$2,139,571	\$0	\$2,139,571	\$5,216,484	41.0%
Salmon Creek Interchange Park and Ride	Clark County	\$500,000	\$0	\$3,400,000	\$8,700,000	39.1%
Hawks Prairie Park and Ride	Intercity Transit	\$3,526,892	\$0	\$3,526,892	\$8,207,095	43.0%
Southeast King County Connectors	King County Metro	\$3,863,579	\$0	\$3,863,579	\$8,879,608	43.5%
S 200th Intermodal Station and park and ride	Sound Transit	\$3,600,000	\$1,613,789	\$5,213,789	\$70,400,000	7.4%
Tukwila Urban Center - Transit Center	City of Tukwila	\$3,900,000	\$835,000	\$4,735,000	\$7,527,000	62.9%
N 192nd St to N205th St BAT Lanes	City of Shoreline	\$5,507,839	\$850,000	\$6,357,839	\$38,941,413	16.3%
South Kirkland Park and Ride Expansion	King County Metro	\$485,000	\$540,000	\$1,025,000	\$7,275,000	14.1%
Rainier Ave. S. Bus Access Transit Lanes	City of Renton	\$1,500,000	\$0	\$1,500,000	\$42,979,720	3.5%
NW Market/45th St. Transit Priority Corridor Improvements	Seattle Dept of Transportation	\$4,000,000	\$0	\$4,000,000	\$8,870,600	45.1%
King Street Station Restoration Project	Seattle Dept of Transportation	\$1,250,000	\$0	\$1,250,000	\$2,825,632	44.2%
112th and Pacific/SR 7 Transit Access Improvements	Pierce Transit	\$700,883	\$1,115,645	\$1,816,528	\$2,375,658	76.5%
Poulsbo SR 305/3 Park and Ride	Kitsap Transit	\$1,900,000	\$0	\$1,900,000	\$2,900,000	65.5%
Lakewood Station Connection	City of Lakewood	\$3,000,000	\$0	\$3,000,000	\$4,412,428	68.0%
Plaza Improvements - Wall Street Reconfiguration	Spokane Transit	\$1,352,000	\$0	\$1,352,000	\$1,690,000	80.0%
<i>Contingency List</i>						
Alger Park and Ride	Skagit Transit	\$1,198,350	\$0	\$1,198,350	\$1,763,750	67.9%
New Link (light rail) Platform	City of Tacoma	\$350,000	\$0	\$350,000	\$500,000	70.0%
Parker Road - SR 20 Realignment and Transit Park	Island Transit	\$896,000	\$0	\$896,000	\$1,120,000	80.0%
RapidRide D Line	King County Metro	\$6,000,000	\$0	\$6,000,000	\$8,575,000	70.0%
Lakewood to Seattle Commuter Rail Expansion - Vehicles	Sound Transit	\$4,500,000	\$0	\$4,500,000	\$13,500,000	33.3%
Seattle - Port Townsend Ferry	Port of Port Townsend	\$860,000	\$140,000	\$1,000,000	\$2,500,000	40.0%
Southwest Seattle/Burien Service Improvements	King County Metro	\$1,362,702	\$1,613,789	\$2,976,491	\$4,252,131	70.0%

LEAP Transportation Document 2011-B as developed April 19, 2011
Regional Mobility Grant Program

Project Title	Agency	2011-2013 Funding	2013-2015 Funding	Total Grant Funding	Total Project Cost	% of Project Funded by Grant
Tumwater/DuPont/Lakewood - Expanded Express Service	Intercity Transit	\$2,723,968	\$1,103,968	\$3,827,936	\$4,784,920	80.0%
Sunday Service	Community Transit	\$1,689,001	\$2,622,912	\$4,311,913	\$6,159,876	70.0%
Seattle Express Bus Service	Intercity Transit	\$693,808	\$860,258	\$1,554,066	\$1,942,582	80.0%
SR522 Peak Period Transit Service Improvements	King County Metro	\$226,536	\$198,447	\$424,983	\$531,228	80.0%
SoundRunner Foot Ferry	Port of Kingston	\$310,000	\$240,000	\$550,000	\$4,285,000	12.8%
Hanford Site - New Service and 3 New Buses	Ben Franklin Transit	\$1,640,000	\$0	\$1,640,000	\$2,050,000	80.0%