NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2013, out of the several funds specified in this act.

(2) The definitions in this subsection apply throughout this act unless the context clearly requires otherwise.

(a) "Fiscal year 2012" or "FY 2012" means the period beginning July 1, 2011, and ending June 30, 2012.

(b) "Fiscal year 2013" or "FY 2013" means the period beginning July 1, 2012, and ending June 30, 2013.

(c) "Lapse" or "revert" means the amount shall return to an unappropriated status.

(d) "Provided solely" means the specified amount may be spent only for the specified purpose.

(3) The appropriations in this act are appropriations for capital purposes from sources other than bond proceeds. Appropriations in this act may not necessarily represent all expenditures authorized for a particular project for the 2011-2013 fiscal biennium. For some projects receiving appropriations in this act, additional appropriations from other sources for those projects may also be contained in chapter . . . ., Laws of 2011 (House Bill No. 2020).

(4) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2011-2013 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.

(6) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2011, from the 2009-2011 biennial appropriations for each project.

PART 1
GENERAL GOVERNMENT

NEW SECTION. Sec. 1001. FOR THE DEPARTMENT OF COMMERCE
Rural Washington Loan Fund (19882002)

Reappropriation:
Rural Washington Loan Account--State ............... $209,000
Prior Biennia (Expenditures) ......................... $6,334,000
Future Biennia (Projected Costs) ................. $0
TOTAL ...................................... $6,543,000

NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE
Drinking Water Assistance Account (20044002)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 130, chapter 26, Laws of 2003.

Reappropriation:
Drinking Water Assistance Repayment Account--State .... $764,000
Prior Biennia (Expenditures) ..................... $15,936,000
Future Biennia (Projected Costs) ............... $0
NEW SECTION.  Sec. 1003. FOR THE DEPARTMENT OF COMMERCE
Drinking Water Assistance Program (20064003)

Reappropriation:
Drinking Water Assistance Repayment
Account--State $13,508,000

Prior Biennia (Expenditures) $16,372,000
Future Biennia (Projected Costs) $0

TOTAL $29,880,000

NEW SECTION.  Sec. 1004. FOR THE DEPARTMENT OF COMMERCE
Rural Washington Loan Fund (20064010)

Reappropriation:
Rural Washington Loan Account--State $2,658,000

Prior Biennia (Expenditures) $1,469,000
Future Biennia (Projected Costs) $0

TOTAL $4,127,000

NEW SECTION.  Sec. 1005. FOR THE DEPARTMENT OF COMMERCE
Community Economic Revitalization Board (20064011)

The reappropriation in this section is subject to the following
conditions and limitations:  The reappropriation is subject to the

Reappropriation:
Public Facility Construction Loan Revolving
Account--State $2,165,000

Prior Biennia (Expenditures) $18,284,000
Future Biennia (Projected Costs) $0

TOTAL $20,449,000

NEW SECTION.  Sec. 1006. FOR THE DEPARTMENT OF COMMERCE
Drinking Water Assistance Program (20074004)

Reappropriation:
Drinking Water Assistance Account--State $3,902,000
Drinking Water Assistance Repayment
Account--State ........................................ $21,100,000
Subtotal Reappropriation ................................ $25,002,000
Prior Biennia (Expenditures) ............................ $6,898,000
Future Biennia (Projected Costs) ........................ $0
TOTAL .................................................. $31,900,000

NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE
Public Works Trust Fund (20074005)
Reappropriation:
Public Works Assistance Account--State .............. $100,000,000
Prior Biennia (Expenditures) ............................. $32,000,000
Future Biennia (Projected Costs) ........................ $0
TOTAL .................................................. $132,000,000

NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
Rural Washington Loan Fund (20074008)
Reappropriation:
Rural Washington Loan Account--State ............... $1,856,000
Prior Biennia (Expenditures) ............................ $171,000
Future Biennia (Projected Costs) ........................ $0
TOTAL .................................................. $2,027,000

NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE
Housing Assistance, Weatherization, and Affordable Housing (20074009)
Reappropriation:
Washington Housing Trust Account--State ............. $2,209,000
Prior Biennia (Expenditures) ............................. $11,091,000
Future Biennia (Projected Costs) ........................ $0
TOTAL .................................................. $13,300,000

NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE
Community Economic Revitalization Board (20074015)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1028, chapter 520, Laws of 2007.
<table>
<thead>
<tr>
<th>Reappropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Facility Construction Loan Revolving Account--State</td>
<td>$7,289,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$12,711,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$20,000,000</td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

Drinking Water State Revolving Fund Loan Program (30000005)

<table>
<thead>
<tr>
<th>Reappropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Drinking Water Assistance Account--State</td>
<td>$10,930,000</td>
</tr>
<tr>
<td>Drinking Water Assistance Repayment Account--State</td>
<td>$31,201,000</td>
</tr>
<tr>
<td>Subtotal Reappropriation</td>
<td>$42,131,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$42,131,000</td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

Community Economic Revitalization Board (30000010)

<table>
<thead>
<tr>
<th>Reappropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Facility Construction Loan Revolving Account--State</td>
<td>$6,253,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$6,253,000</td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

Housing Assistance, Weatherization, and Affordable Housing (30000013)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1012, chapter 36, Laws of 2010 1st sp. sess.

<table>
<thead>
<tr>
<th>Reappropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Washington Housing Trust Account--State</td>
<td>$9,199,000</td>
</tr>
</tbody>
</table>
Prior Biennia (Expenditures) ........................................... $801,000
Future Biennia (Projected Costs) ................................. $0
TOTAL ....................................................................... $10,000,000

NEW SECTION.  Sec. 1014. FOR THE DEPARTMENT OF COMMERCE
Energy Freedom Program (30000056)
Reappropriation:
Energy Recovery Act Account--Federal Stimulus .......... $32,218,000
Prior Biennia (Expenditures) ....................................... $6,282,000
Future Biennia (Projected Costs) ............................... $0
TOTAL ....................................................................... $38,500,000

NEW SECTION.  Sec. 1015. FOR THE DEPARTMENT OF COMMERCE
Community Development Block Grants (91000011)
Reappropriation:
General Fund--Federal Stimulus ............................... $911,000
Prior Biennia (Expenditures) ...................................... $3,289,000
Future Biennia (Projected Costs) ............................... $0
TOTAL ....................................................................... $4,200,000

NEW SECTION.  Sec. 1016. FOR THE DEPARTMENT OF COMMERCE
Weatherization (91000013)
Reappropriation:
General Fund--Federal Stimulus ............................... $17,469,000
Prior Biennia (Expenditures) ...................................... $31,531,000
Future Biennia (Projected Costs) ............................... $0
TOTAL ....................................................................... $49,000,000

NEW SECTION.  Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
Community Economic Revitalization Board - Export Assistance Grants and Loans (92000069)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1018, chapter 36, Laws of 2010 1st sp. sess.
Reappropriation:
Public Facility Construction Loan Revolving
Account--State ........................................... $2,965,000
Prior Biennia (Expenditures) ............................ $35,000
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................... $3,000,000

NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE
Drinking Water State Revolving Fund Loan Program (30000095)

The appropriations in this section are subject to the following conditions and limitations: For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

Appropriation:
Drinking Water Assistance Account--State ............ $16,000,000
Drinking Water Assistance Repayment
Account--State ........................................... $32,000,000
Subtotal Appropriation ................................... $48,000,000

Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ........................ $192,000,000
TOTAL .................................................... $240,000,000

NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE
Community Economic Revitalization Board (30000097)

Appropriation:
Public Facility Construction Loan Revolving
Account--State ........................................... $5,000,000

Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ........................ $20,000,000
TOTAL .................................................... $25,000,000

NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE
Clean Energy Partnership (30000175)
The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for implementation of the recommendations of the clean energy leadership council by providing state matching funds for projects that:
   (a) Integrate energy efficiency and renewable energy in buildings;
   (b) Integrate renewable energy into the regional electrical grid;
   or
   (c) Advance bioenergy in the state.

(2) State funding must not exceed fifty percent of the total program or project funds.

(3) The majority of companies involved in these projects must be companies that are located in Washington state.

(4) Eligible projects must:
   (a) Represent a substantially new solution that is not widely available today; and
   (b) Be designed to generate solutions that are applicable both inside and outside of the state.

Appropriation:

Public Facility Construction Loan Revolving Account--State .................. $5,500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................. $5,500,000

NEW SECTION.  Sec. 1021.  FOR THE DEPARTMENT OF COMMERCE
Public Works Assistance Account Program (30000103)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the list of projects in LEAP capital document No. 2011-1D, developed May 24, 2011.

(2) For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade audit. The project sponsor may finance the costs of the audit as part of its public works assistance account loan.
(3) The public works board is directed to develop a more effective program for the efficient achievement of the goals of RCW 70.235.070. The board shall report to the legislature on this effort by January 1, 2012.

(4) For application rounds that occur during the 2011-2013 biennium, roads, streets, and bridges will not be eligible for funding from the public works assistance account.

Appropriation:

Public Works Assistance Account--State ............... $324,585,000
Prior Biennia (Expenditures) .................................. $0
Future Biennia (Projected Costs) .......................... $0
TOTAL ......................................................... $324,585,000

NEW SECTION.  Sec. 1022. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Engineering and Architectural Services: Staffing (91000005)

Appropriation:

Charitable, Educational, Penal and Reformatory
Institutions Account--State ......................... $928,000
Capitol Building Construction Account--State .... $790,000
Subtotal Appropriation ................................. $1,718,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ......................................................... $1,718,000

NEW SECTION.  Sec. 1023. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building Critical Hydronic Loop Repairs (30000584)

Appropriation:

Capitol Building Construction Account--State .... $1,179,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ......................................................... $1,179,000

NEW SECTION.  Sec. 1024. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
ADMINISTRATION

Capitol Lake Dredging (30000571)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to begin the process of seeking necessary permits to dredge and spot dredge excess sediments as required under all of the proposed long-term management strategies.

Appropriation:

State Toxics Control Account--State .................. $200,000
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $200,000

NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Reuse GA Building for Heritage Center, State Library, and State Patrol (92000003)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the preparation of an updated predesign for renovation of the "GA Building." Tenants in the renovated facility must include the Washington state heritage center, the Washington state library, the state patrol, and other possible state agency tenants. The Washington state heritage center shall occupy approximately 50,000 square feet, the Washington state library shall occupy approximately 50,000 square feet, and the state patrol and other state agencies shall occupy the remaining space. A small cafeteria with public space may be included in a part of the building that provides view of the Olympic Mountains, Budd Bay, and Capital Lake. The predesign must limit the scope of the project to a price that can be financed with the fund balance and expected annual revenue in the Washington state heritage center account and the current level lease payments of the tenants expected to move into the building at the time of occupancy. The department shall also review the suitability of the space in "OB2" that will be vacated by the department of information services for expanding archive storage space. The space in the renovated "GA Building" must be limited to the
exhibition of historically significant documents from the state archives and may include online access to state archive records, and must not include permanent storage of state archive documents.

Appropriation:

Washington State Heritage Account--State ............... $150,000
Prior Biennia (Expenditures) ....................................... $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ............................................................. $150,000

NEW SECTION. Sec. 1026. FOR THE MILITARY DEPARTMENT
Minor Works Preservation (30000002)

Reappropriation:

General Fund--Federal ........................................... $5,633,000
Prior Biennia (Expenditures) ................................. $3,039,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .......................................................... $8,672,000

NEW SECTION. Sec. 1027. FOR THE MILITARY DEPARTMENT
Minor Works Program (30000003)

Reappropriation:

General Fund--Federal ........................................... $2,596,000
Prior Biennia (Expenditures) ................................. $543,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .......................................................... $3,139,000

NEW SECTION. Sec. 1028. FOR THE MILITARY DEPARTMENT
Camp Murray New Primary Gate Entrance (30000482)

Reappropriation:

General Fund--Federal ........................................... $2,994,000
Military Department Capital Account--State ........... $1,435,000
Subtotal Reappropriation .................................. $4,429,000
Prior Biennia (Expenditures) ................................. $498,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .......................................................... $4,927,000
NEW SECTION.  Sec. 1029. FOR THE MILITARY DEPARTMENT
Combined Support Maintenance Shop (20082006)

Reappropriation:
General Fund--Federal ....................... $4,736,000

Appropriation:
General Fund--Federal ....................... $20,264,000
Prior Biennia (Expenditures) ................ $0
Future Biennia (Projected Costs) ............ $0
TOTAL ........................................ $25,000,000

NEW SECTION.  Sec. 1030. FOR THE MILITARY DEPARTMENT
Minor Works Preservation (30000560)

Appropriation:
General Fund--Federal ....................... $3,601,000
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) .......... $18,677,000
TOTAL ........................................ $22,278,000

NEW SECTION.  Sec. 1031. FOR THE MILITARY DEPARTMENT
Minor Works Program (30000561)

Appropriation:
General Fund--Federal ....................... $9,958,000
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) .......... $59,273,000
TOTAL ........................................ $69,231,000

(End of part)
NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Facilities Preservation (30001291)

Appropriation:
Charitable, Educational, Penal and Reformatory Institutions Account--State 

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,214,000

NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Frances Haddon Morgan Center (91000014)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department of social and health services to develop a predesign with options for the future use of the Frances Haddon Morgan Center site, including the permanent use of the property to support housing or other services for low-income, disabled, or vulnerable persons. The predesign shall be delivered to the house of representatives fiscal committees and the senate ways and means committee by December 31, 2011. This predesign shall not delay any activities associated with ceasing to operate the facility as a residential habilitation center after December 31, 2012. On and after January 1, 2013, the Frances Haddon Morgan Center property must remain either in public ownership, or may be sold or leased for a nominal amount to a nonprofit organization for the permanent use of the property to support housing or other services for low-income, disabled, or vulnerable persons.

Appropriation:
Charitable, Educational, Penal and Reformatory Institutions Account--State $150,000
Prior Biennia (Expenditures) $0
NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Yakima Valley School (91000016)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department of social and health services to develop a predesign with options for the future use of the Yakima Valley School site, including the permanent use of the property to support housing or other services for low-income, disabled, or vulnerable persons. The predesign shall be delivered to the house of representatives fiscal committees and the senate ways and means committee by December 31, 2011. This predesign shall not delay any activities associated with ceasing to operate the facility as a residential habilitation center after December 31, 2012. On and after January 1, 2013, the Yakima Valley School property must remain either in public ownership, or may be sold or leased for a nominal amount to a nonprofit organization for the permanent use of the property to support housing or other services for low-income, disabled, or vulnerable persons.

Appropriation:
Charitable, Educational, Penal and Reformatory Institutions Account--State ...............$150,000
Prior Biennia (Expenditures) ..................$0
Future Biennia (Projected Costs) ...............$0
TOTAL ........................................$150,000

NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF HEALTH
Drinking Water Assistance Program (20064001)

Reappropriation:
Drinking Water Assistance Account--Federal .... $16,652,000
Prior Biennia (Expenditures) ..................$77,944,000
Future Biennia (Projected Costs) ...............$0
TOTAL ........................................$94,596,000
NEW SECTION.  Sec. 2005. FOR THE DEPARTMENT OF HEALTH

Drinking Water Assistance Program (30000013)

Reappropriation:

Drinking Water Assistance Account--Federal . . . . . . . . . . . . $38,348,000
Drinking Water Assistance Account--Federal Stimulus . . . . . . . . . . . . $9,373,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . . $47,721,000

Appropriation:

Drinking Water Assistance Account--Federal . . . . . . . . . . . . $49,868,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $29,089,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $199,472,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $326,150,000

NEW SECTION.  Sec. 2006. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Minor Works Preservation: Facilities Preservation (90000001)

Appropriation:

Charitable, Educational, Penal and Reformatory Institutions Account--State . . . . . . . . . . . . . . . . . . . . . . . . . $2,722,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $7,728,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $10,450,000

NEW SECTION.  Sec. 2007. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

Labor and Industries Building Repairs and Renewal (30000014)

Appropriation:

Accident Account--State . . . . . . . . . . . . . . . . . . . . . . . . . $284,000
Medical Aid Account--State . . . . . . . . . . . . . . . . . . . . . . . $283,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . $567,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $567,000

(End of part)
PART 3
NATURAL RESOURCES

NEW SECTION.  Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

Reappropriation:
Site Closure Account--State .................. $12,052,000
Prior Biennia (Expenditures) .................. $3,381,000
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................... $15,433,000

NEW SECTION.  Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

Reappropriation:
State Drought Preparedness Account--State ........ $300,000
Prior Biennia (Expenditures) .................. $15,052,000
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................... $15,352,000

NEW SECTION.  Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
Motor Vehicle Mercury Removal Program (2006-2050)

The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the

Reappropriation:
State Toxics Control Account--State .............. $250,000
Prior Biennia (Expenditures) .................. $750,000
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................... $1,000,000

NEW SECTION.  Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Revolving Account (2006-2002)

Reappropriation:
Water Pollution Control Revolving Account--State . . . $11,025,000
1 Water Pollution Control Revolving Account--Federal . . . $8,825,000
2 Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . $19,850,000
3 Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $219,766,000
4 Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
5 TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $239,616,000

NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY
1 Centennial Clean Water Program (20064007)

Reappropriation:
2 Water Quality Capital Account--State . . . . . . . . . . . . . . . $502,000
3 Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $22,448,000
4 Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
5 TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $22,950,000

NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
1 Puget Sound Aquatic Cleanup and Restoration (20084004)

Reappropriation:
2 State Toxics Control Account--State . . . . . . . . . . . . . . . $1,267,000
3 Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $3,733,000
4 Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
5 TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
1 Centennial Clean Water Program (20084010)

Reappropriation:
2 Water Quality Capital Account--State . . . . . . . . . . . . . . . $1,024,000
3 Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $7,432,000
4 Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
5 TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,456,000

NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
1 Water Pollution Control Loan Program (20084011)

Reappropriation:
2 Water Pollution Control Revolving Account--State . . $18,878,000
3 Water Pollution Control Revolving Account--Federal . . $21,988,000
4 Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . $40,866,000
NEW SECTION.  Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
Mason County Consortium (20084851)

Reappropriation:
State Toxics Control Account--State ........ ........ $500,000
Prior Biennia (Expenditures) ........ ........ ........ $0
Future Biennia (Projected Costs) ........ ........ ........ $0
TOTAL ........ ........ ........ ........ ........ ........ $500,000

NEW SECTION.  Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Revolving Fund Program (30000007)

Reappropriation:
Water Pollution Control Revolving Account--State ... $48,342,000
Water Pollution Control Revolving Account--Federal ... $39,475,000
Water Pollution Control Revolving Account--Federal
Stimulus ........ ........ ........ ........ ........ ........ $18,050,000
Subtotal Reappropriation ........ ........ ........ ........ $105,867,000
Prior Biennia (Expenditures) ........ ........ ........ $72,833,000
Future Biennia (Projected Costs) ........ ........ ........ $0
TOTAL ........ ........ ........ ........ ........ ........ $178,700,000

NEW SECTION.  Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
Cleanup and Prevention of Waste Tire Piles (30000012)

Reappropriation:
Waste Tire Removal Account--State ........ ........ $100,000
Prior Biennia (Expenditures) ........ ........ ........ $900,000
Future Biennia (Projected Costs) ........ ........ ........ $0
TOTAL ........ ........ ........ ........ ........ ........ $1,000,000

NEW SECTION.  Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY
Safe Soils Remediation Program (30000019)

Reappropriation:
Cleanup Settlement Account--State ........ ........ $1,520,000
Prior Biennia (Expenditures) ..................... $769,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $2,289,000

NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
Skykomish Cleanup and Restoration (30000020)

Reappropriation:
Cleanup Settlement Account--State ............... $816,000
Prior Biennia (Expenditures) ..................... $1,234,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $2,050,000

NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
Remedial Action Grant Program (30000039)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:
Local Toxics Control Account--State ............. $34,687,000
Prior Biennia (Expenditures) ..................... $3,524,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $38,211,000

NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY
Storm Water Retrofit and Low-Impact Development Grant Program (30000097)

The reappropriations in this section are subject to the following terms and conditions: The reappropriation is subject to the provisions of section 3005, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:
State and Local Improvements Revolving Account--
State ............................................. $1,284,000
State and Local Improvements Revolving Account--
Waste Facilities 1980--State ..................... $325,000
State Toxics Control Account--State ............. $15,343,000
Local Toxics Control Account--State ............. $6,080,000
Subtotal Reappropriation .................. $23,032,000
Prior Biennia (Expenditures) ............... $1,243,000
Future Biennia (Projected Costs) .......... $0
TOTAL ........................................ $24,275,000

NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY
Reducing Diesel Particle Emissions in Tacoma (30000139)
Reappropriation:
Air Pollution Control Account--State .......... $996,000
Prior Biennia (Expenditures) ................. $4,000
Future Biennia (Projected Costs) .......... $0
TOTAL ........................................ $1,000,000

NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
Diesel Emissions Reduction (91000003)
Reappropriation:
General Fund--Federal ARRA .................. $380,000
Prior Biennia (Expenditures) ................. $1,350,000
Future Biennia (Projected Costs) .......... $0
TOTAL ........................................ $1,730,000

NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY
Diesel Emissions Reduction (91000024)
Reappropriation:
General Fund--Federal ....................... $347,000
Prior Biennia (Expenditures) ................ $6,000
Future Biennia (Projected Costs) .......... $0
TOTAL ........................................ $353,000

NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY
Reducing Wood Smoke Particle Emissions in Tacoma (30000140)
Reappropriation:
Air Pollution Control Account--State ........ $300,000
Prior Biennia (Expenditures) ............... $300,000
Future Biennia (Projected Costs) ......... $0
NEW SECTION.  Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Revolving Fund Program (30000142)

Reappropriation:
Water Pollution Control Revolving Account--State . . . $23,750,000
Water Pollution Control Revolving Account--Federal . . $11,400,000
Subtotal Reappropriation ......................... $35,150,000

Prior Biennia (Expenditures) ....................... $1,850,000
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................... $37,000,000

NEW SECTION.  Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY
Clean Up Toxic Sites - Puget Sound (30000144)

The reappropriation in this section is subject to the following
conditions and limitations: Up to $17,500,000 of the cleanup
settlement account--state appropriation may be used for cleanup
activities associated with the Asarco contamination in Everett.

Reappropriation:
Cleanup Settlement Account--State .................. $18,300,000
State Toxics Control Account--State ................ $20,495,000
Subtotal Reappropriation ........................ $38,795,000

Prior Biennia (Expenditures) ....................... $1,892,000
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................... $40,687,000

NEW SECTION.  Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY
Settlement Funding To Clean Up Toxic Sites (30000145)

Reappropriation:
Cleanup Settlement Account--State .................. $7,502,000
Prior Biennia (Expenditures) ....................... $998,000
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................... $8,500,000

NEW SECTION.  Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
Leaking Underground Tanks (91000002)
Reappropriation:

General Fund--Federal Stimulus ................. $1,118,000
Prior Biennia (Expenditures) ..................... $2,382,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $3,500,000

NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (30000208)

The appropriations in this section are subject to the following conditions and limitations:

1) $3,500,000 of the appropriation is provided solely to the city of Snohomish to implement the near-term wastewater treatment plant improvement project required under agreed order No. 7973 between the department of ecology and the city.

2) $3,500,000 of the appropriation is provided solely for a grant for the Freeland sewer project.

3) $540,000 of the appropriation is provided solely for the city of Connell's Klindworth Campbell waterline distribution project.

4) $600,000 of the appropriation is provided solely for a grant for the town of Mabton's wastewater treatment project.

5) For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade audit is obtainable, the department of ecology must require as a contract condition that the project sponsor undertake an investment grade audit. The project sponsor may finance the costs of the audit as part of its centennial clean water program grant.

Appropriation:

State Toxics Control Account--State ............... $34,100,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $34,100,000

NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Fund Program (30000209)

The appropriations in this section are subject to the following conditions and limitations: For projects involving repair,
replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade audit is obtainable, the department of ecology must require as a contract condition that the project sponsor undertake an investment grade audit. The project sponsor may finance the costs of the audit as part of its water pollution control revolving fund program loan.

Appropriation:

Water Pollution Control Revolving Account--State .......................... $102,000,000
Water Pollution Control Revolving Account--Federal ....................... $82,205,000
Subtotal Appropriation ............................................................... $184,205,000

Prior Biennia (Expenditures) ....................................................... $0
Future Biennia (Projected Costs) .................................................. $736,820,000
TOTAL ................................................................. $921,025,000

NEW SECTION.  Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

Waste Tire Pile Prevention and Cleanup (30000210)

Appropriation:

Waste Tire Removal Account--State ........................................... $1,000,000
Prior Biennia (Expenditures) ...................................................... $0
Future Biennia (Projected Costs) ................................................ $0
TOTAL ................................................................. $1,000,000

NEW SECTION.  Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

Wood Stove Pollution Reduction (30000211)

Appropriation:

Local Toxics Control Account--State ....................................... $3,000,000
Prior Biennia (Expenditures) ...................................................... $0
Future Biennia (Projected Costs) .............................................. $4,000,000
TOTAL ................................................................. $7,000,000

NEW SECTION.  Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

Diesel Emissions Reduction (30000212)

Appropriation:

Local Toxics Control Account--State ....................................... $7,000,000
Prior Biennia (Expenditures) ...................................................... $0
Future Biennia (Projected Costs) .............................................. $5,000,000
NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
Coordinated Prevention Grants (30000214)

The appropriation in this section is subject to the following conditions and limitations:

(1) $4,000,000 of the appropriation is provided solely for grants to local governments for local waste and pollution prevention projects. Grants shall fund new organics composting and conversion, green building, and moderate risk waste initiatives described in the state "beyond waste" plan.

(2) Up to $2,000,000 of the appropriation may be used for grants to local governments to provide alternatives to backyard burning of organic materials. Priority for these grants shall be given to: (a) Urban growth areas of less than 5,000 people affected by the January 1, 2007, ban on outdoor burning; (b) projects that develop infrastructure for an ongoing program; and (c) projects that coordinate regionally.

Appropriation:

Local Toxics Control Account--State ................ $28,610,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $114,440,000
TOTAL ........................................... $143,050,000

NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
Hood Canal Regional Septic Repair Loan Program (30000215)

Appropriation:

General Fund--Federal ............................... $2,500,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ........................................... $2,500,000

NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY
Remedial Action Grant Program (30000216)

Appropriation:

Local Toxics Control Account--State .................. $63,834,000
Prior Biennia (Expenditures) .......................... $0
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<th>Section</th>
<th>Description</th>
<th>Appropriation</th>
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<tr>
<td>Sec. 3032</td>
<td>Eastern Washington Clean Sites Initiative</td>
<td>State Toxics Control Account--State: $6,000,000</td>
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<td>Sec. 3033</td>
<td>Burlington Northern Santa Fe Skykomish Restoration</td>
<td>Cleanup Settlement Account--State: $284,000</td>
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<td>Sec. 3034</td>
<td>Safe Soils Remediation Program - Central Washington</td>
<td>State Toxics Control Account--State: $3,711,000</td>
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<td>Sec. 3035</td>
<td>Swift Creek Natural Asbestos Cleanup</td>
<td>General Fund--Federal: $1,000,000</td>
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NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY

Clean Up Toxics Sites - Puget Sound (30000265)

Appropriation:

Local Toxics Control Account--State .................. $16,400,000
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ...................... $11,248,000
TOTAL .................................................. $27,648,000

NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY

ASARCO - Tacoma Smelter Plume and Mines (30000280)

Appropriation:

Cleanup Settlement Account--State .................... $20,647,000
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................. $20,647,000

NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

Padilla Bay Boat Launch (30000281)

Appropriation:

General Fund--Federal ................................. $320,000
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................. $320,000

NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

Padilla Bay Federal Capital Projects (30000282)

Appropriation:

General Fund--Federal ................................. $800,000
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................. $800,000

NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

Coastal Wetlands Federal Funds Administration (30000283)

Appropriation:
NEW SECTION.  Sec. 3041.  FOR THE DEPARTMENT OF ECOLOGY
Statewide Storm Water Projects (30000294)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for construction projects or design/construction projects statewide that result in the greatest improvements necessary to meet national pollution discharge elimination system requirements for communities least able to pay for those projects or for jurisdictions who are early adopters of new regulations and effective new technology. The department must develop specific evaluative criteria to award grants on a competitive basis to projects that meet the policy objectives in this section, demonstrate readiness to proceed and have a minimum cash match of twenty-five percent.

Appropriation:

- Local Toxics Control Account--State $30,000,000

NEW SECTION.  Sec. 3042.  FOR THE STATE PARKS AND RECREATION COMMISSION
Rocky Reach - Chelan County Public Utility District (20061023)

Reappropriation:

- Parks Renewal and Stewardship Account--Private/Local $500,000

NEW SECTION.  Sec. 3043.  FOR THE STATE PARKS AND RECREATION
COMMISSION

Ike Kinswa State Park Improvement (20082950)

Reappropriation:

Parks Renewal and Stewardship Account--Private/
Local ........................................... $500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $500,000

NEW SECTION. Sec. 3044. FOR THE STATE PARKS AND RECREATION COMMISSION

Clean Vessel Boating Pumpout Grants (30000665)

Appropriation:

General Fund--Federal ............................ $3,300,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $12,000,000
TOTAL ........................................... $15,300,000

NEW SECTION. Sec. 3045. FOR THE STATE PARKS AND RECREATION COMMISSION

Parkland Account Authority (91000016)

The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall provide lists of potential purchases and sales to the office of financial management and the appropriate policy and fiscal committees of the legislature prior to committing the state parks and recreation commission to any sale or purchase of land or buildings and prior to any allotments made for those purchases. The list shall include any potential operating or capital cost impacts known to the state parks and recreation commission.

Appropriation:

Parkland Acquisition Account--State ............... $2,000,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $2,000,000
NEW SECTION.  Sec. 3046. FOR THE STATE PARKS AND RECREATION COMMISSION

Federal Grant Authority (30000768)

Appropriation:

General Fund--Federal ......................... $750,000
Prior Biennia (Expenditures) ................. $0
Future Biennia (Projected Costs) .......... $3,000,000
TOTAL ........................................ $3,750,000

NEW SECTION.  Sec. 3047. FOR THE STATE PARKS AND RECREATION COMMISSION

Local Grant Authority (30000769)

Appropriation:

Parks Renewal and Stewardship Account--Private/
Local ............................................. $750,000
Prior Biennia (Expenditures) ................. $0
Future Biennia (Projected Costs) .......... $3,000,000
TOTAL ........................................ $3,750,000

NEW SECTION.  Sec. 3048. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Salmon Recovery Funding Board Programs (20044001)

Reappropriation:

General Fund--Federal ......................... $6,892,000
Prior Biennia (Expenditures) ................. $27,483,000
Future Biennia (Projected Costs) .......... $0
TOTAL ........................................ $34,375,000

NEW SECTION.  Sec. 3049. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Salmon Recovery Funding Board Programs (20064001)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 403, chapter 488, Laws of 2005.

Reappropriation:

General Fund--Federal ......................... $11,045,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $32,955,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $44,000,000

NEW SECTION.  Sec. 3050.  FOR THE RECREATION AND CONSERVATION FUNDING BOARD
Boating Facilities Program (20064003)
Reappropriation:
Recreation Resources Account--State . . . . . . . . . . . . $377,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $6,894,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,271,000

NEW SECTION.  Sec. 3051.  FOR THE RECREATION AND CONSERVATION FUNDING BOARD
Nonhighway and Off-Road Vehicle Activities Program (20064004)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 170, chapter 371, Laws of 2006.
Reappropriation:
NOVA Program Account--State . . . . . . . . . . . . . . . . . . $986,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $6,593,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,579,000

NEW SECTION.  Sec. 3052.  FOR THE RECREATION AND CONSERVATION FUNDING BOARD
Boating Facilities Program (20084001)
Reappropriation:
Recreation Resources Account--State . . . . . . . . . . . . $2,620,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $5,401,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,021,000

NEW SECTION.  Sec. 3053.  FOR THE RECREATION AND CONSERVATION
FUNDING BOARD

Firearms and Archery Range Recreation (20084003)

Reappropriation:

Firearms Range Account--State ......................... $284,000
Prior Biennia (Expenditures) .......................... $188,000
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................. $472,000

NEW SECTION. Sec. 3054. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Nonhighway and Off-Road Vehicle Activities Program (20084008)

Reappropriation:

NOVA Program Account--State ......................... $3,534,000
Prior Biennia (Expenditures) .......................... $5,502,000
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................. $9,036,000

NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Salmon Recovery Funding Board Programs (20084851)

Reappropriation:

General Fund--Federal ................................. $11,591,000
Prior Biennia (Expenditures) .......................... $30,409,000
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................. $42,000,000

NEW SECTION. Sec. 3056. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Salmon Recovery Funding Board Programs (30000003)

Reappropriation:

General Fund--Federal ................................. $52,015,000
Prior Biennia (Expenditures) .......................... $7,985,000
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................. $60,000,000
NEW SECTION.  Sec. 3057. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Land and Water Conservation Fund (30000005)

Reappropriation:
  General Fund--Federal .................................................. $3,877,000
  Prior Biennia (Expenditures) ......................................... $123,000
  Future Biennia (Projected Costs) ................................. $0
  TOTAL ................................................................. $4,000,000

NEW SECTION.  Sec. 3058. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Aquatic Lands Enhancement Account (30000007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2009-3, developed March 9, 2009.

Reappropriation:
  Aquatic Lands Enhancement Account--State ...................... $1,000,000
  Prior Biennia (Expenditures) ....................................... $0
  Future Biennia (Projected Costs) ............................... $0
  TOTAL ................................................................. $1,000,000

NEW SECTION.  Sec. 3059. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Firearms and Archery Range Recreation (30000009)

Reappropriation:
  Firearms Range Account--State .................................... $419,000
  Prior Biennia (Expenditures) ....................................... $76,000
  Future Biennia (Projected Costs) ............................... $0
  TOTAL ................................................................. $495,000

NEW SECTION.  Sec. 3060. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Boating Improvement Grants (30000010)

Reappropriation:
  General Fund--Federal ............................................... $948,000
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<td><strong>TOTAL</strong></td>
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**NEW SECTION.** Sec. 3061. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

National Recreational Trails Program (30000012)

Reappropriation:
- General Fund--Federal: $3,045,000
- Prior Biennia (Expenditures): $955,000
- Future Biennia (Projected Costs): $0
- **TOTAL**: $4,000,000

**NEW SECTION.** Sec. 3062. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Salmon Recovery Funding Board Programs (30000140)

Appropriation:
- General Fund--Federal: $60,000,000
- Salmon Recovery Account--State: $62,000
- Subtotal Appropriation: $60,062,000
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $240,248,000
- **TOTAL**: $300,310,000

**NEW SECTION.** Sec. 3063. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Land and Water Conservation Fund (30000142)

Appropriation:
- General Fund--Federal: $4,000,000
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $16,000,000
- **TOTAL**: $20,000,000

**NEW SECTION.** Sec. 3064. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Firearms and Archery Range Recreation (30000144)
Appropriation:
Firearms Range Account--State ...................... $365,000

Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $1,412,000
TOTAL ............................................... $1,777,000

NEW SECTION. Sec. 3065. FOR THE RECREATION AND CONSERVATION

FUNDING BOARD
Boating Improvement Grants (30000145)

Appropriation:
General Fund--Federal ............................... $2,100,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $8,000,000
TOTAL ............................................... $10,100,000

NEW SECTION. Sec. 3066. FOR THE RECREATION AND CONSERVATION

FUNDING BOARD
Boating Facilities Program (30000138)

Appropriation:
Recreation Resources Account--State ............... $8,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $32,000,000
TOTAL ............................................... $40,000,000

NEW SECTION. Sec. 3067. FOR THE RECREATION AND CONSERVATION

FUNDING BOARD
Nonhighway and Off-Road Vehicle Activities Program (30000141)

The appropriation in this section is subject to the following conditions and limitations: The board shall work with its existing stakeholder groups to suggest priorities and procedures for the use of any funds diverted during the 2009-2011 biennium which in future years might be restored to the program. Established allocations among recreation users shall be respected. Special consideration shall be given to funding of the Reiter Foothills forest recreation motorized trail system, recreation projects of statewide significance, or recreation projects that would enhance destination facilities.
### Appropriation:

**NOVA Program Account--State**

- Prior Biennia (Expenditures)
- Future Biennia (Projected Costs)

- **TOTAL**

- **$5,500,000**

### Prior Biennia (Expenditures)

- **$0**

### Future Biennia (Projected Costs)

- **$22,000,000**

### TOTAL

- **$27,500,000**

---

**NEW SECTION. Sec. 3068. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Recreational Trails Program (30000146)

**Appropriation:**

- General Fund--Federal
- Prior Biennia (Expenditures)
- Future Biennia (Projected Costs)

- **TOTAL**

- **$25,000,000**

---

**NEW SECTION. Sec. 3069. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Family Forest Fish Passage Program (30000203)

**Appropriation:**

- General Fund--Federal
- Prior Biennia (Expenditures)
- Future Biennia (Projected Costs)

- **TOTAL**

- **$45,000,000**

---

**NEW SECTION. Sec. 3070. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Aquatic Lands Enhancement Account (30000143)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the list of projects in LEAP capital document No. 2011-3B, developed April 6, 2011.

**Appropriation:**

- Aquatic Lands Enhancement Account--State
- Prior Biennia (Expenditures)
- Future Biennia (Projected Costs)

- **TOTAL**

- **$6,806,000**

- **$0**

- **$0**
NEW SECTION.  Sec. 3071. FOR THE STATE CONSERVATION COMMISSION
Conservation Reserve Enhancement Program - Practice Incentive
Payment Loan Program (30000005)
Reappropriation:
Conservation Assistance Revolving Account--State ........ $259,000
Appropriation:
Conservation Assistance Revolving Account--State ........ $150,000
Prior Biennia (Expenditures) ......................... $141,000
Future Biennia (Projected Costs) ..................... $600,000
TOTAL ........................................ $1,150,000

NEW SECTION.  Sec. 3072. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Puget Sound Initiative - Nearshore Salmon Restoration (20062001)
Reappropriation:
General Fund--Federal ............................... $945,000
Prior Biennia (Expenditures) ......................... $855,000
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................ $1,800,000

NEW SECTION.  Sec. 3073. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Migratory Waterfowl Habitat (20082045)
Reappropriation:
State Wildlife Account--State ....................... $745,000
Appropriation:
State Wildlife Account--State ....................... $600,000
Prior Biennia (Expenditures) ......................... $505,000
Future Biennia (Projected Costs) .................. $2,400,000
TOTAL ........................................ $4,250,000

NEW SECTION.  Sec. 3074. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Puget Sound General Investigation for Nearshore Restoration
(92000025)
Reappropriation:
State Toxics Control Account--State ............... $1,023,000
Prior Biennia (Expenditures) ........................ $7,000
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................. $1,030,000

NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Mitigation Projects and Dedicated Funding (20082048)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are provided contingent upon the department providing advance notice to the appropriate fiscal committees of the legislature and the office of financial management before applying for federal grants for acquisition of fish and wildlife habitat lands. The department shall submit this information in the form of a report that explains the funding source, the match and use requirements, a description of the project that will be funded, and a description of future impacts to the operating budget.

Reappropriation:
General Fund--Federal .............................. $25,411,000
General Fund--Private/Local ....................... $4,802,000
Special Wildlife Account--Federal ............... $1,533,000
Special Wildlife Account--Private/Local .......... $1,209,000
Subtotal Reappropriation .......................... $32,955,000

Appropriation:
General Fund--Federal .............................. $30,600,000
General Fund--Private/Local ....................... $2,500,000
State Wildlife Account--State ..................... $500,000
Special Wildlife Account--Federal ............... $800,000
Special Wildlife Account--Private/Local .......... $1,450,000
Subtotal Appropriation ............................ $35,850,000

Prior Biennia (Expenditures) ........................ $30,170,000
Future Biennia (Projected Costs) ..................... $121,000,000
TOTAL ............................................. $219,975,000

NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Mitchell Act Federal Grant (91000021)

Reappropriation:
General Fund--Federal .............................. $3,000,000
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<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Prior Biennia (Expenditures)</th>
<th>Future Biennia (Projected Costs)</th>
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<tbody>
<tr>
<td>3077</td>
<td>Community Partnership Restoration Grants (30000007)</td>
<td>$0</td>
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<td>3078</td>
<td>Community Partnership Restoration Grants (30000008)</td>
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<td>3079</td>
<td>Land Acquisition Grants (20052021)</td>
<td>$24,636,000</td>
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<tr>
<td>3080</td>
<td>Marine Station (20081015)</td>
<td>$524,000</td>
<td>$226,000</td>
<td>$750,000</td>
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</table>
Future Biennia (Projected Costs) ............................................ $0
TOTAL ................................................................................. $750,000

NEW SECTION.  Sec. 3081. FOR THE DEPARTMENT OF NATURAL RESOURCES
Forest Legacy (30000060)

Reappropriation:
General Fund--Federal ....................................................... $6,524,000

Appropriation:
General Fund--Federal ....................................................... $5,000,000
Prior Biennia (Expenditures) ................................................. $2,476,000
Future Biennia (Projected Costs) ........................................... $20,000,000
TOTAL ................................................................................. $34,000,000

NEW SECTION.  Sec. 3082. FOR THE DEPARTMENT OF NATURAL RESOURCES
Hazardous Fuels Reduction, Forest Health, and Ecosystem Improvement (91000001)

Reappropriation:
General Fund--Federal Stimulus .......................................... $18,994,000
Prior Biennia (Expenditures) ................................................. $1,006,000
Future Biennia (Projected Costs) ........................................... $0
TOTAL ................................................................................. $20,000,000

NEW SECTION.  Sec. 3083. FOR THE DEPARTMENT OF NATURAL RESOURCES
Elk River Estuarine Lands Acquisition (91000007)

Reappropriation:
General Fund--Federal ....................................................... $1,000,000
Prior Biennia (Expenditures) ................................................ $0
Future Biennia (Projected Costs) ........................................... $0
TOTAL ................................................................................. $1,000,000

NEW SECTION.  Sec. 3084. FOR THE DEPARTMENT OF NATURAL RESOURCES
Minor Works: Preservation (30000202)

Appropriation:
Forest Development Account--State .................................... $446,000
Resources Management Cost Account--State ......................... $474,000
Subtotal Appropriation ......................................................... $920,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............. $3,680,000
TOTAL ......................................... $4,600,000

NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF NATURAL RESOURCES
Land Bank (30000205)

The appropriation in this section is subject to the following
conditions and limitations: The department shall consult with an
agricultural economist with expertise in the fruit growing sector at
the Washington State University college of agriculture to review
existing policy and recommend changes in the management of trust lands
in agricultural production to increase long-term benefits to trust
beneficiaries. A report of the review must be submitted to the
appropriate committees of the legislature by December 1, 2011.

Appropriation:
Resources Management Cost Account--State ................ $25,000,000
Natural Resources Real Property
    Replacement Account--State ......................... $50,000,000
Community and Technical College Forest
    Reserve Account--State ............................ $500,000
    Subtotal Appropriation ......................... $75,500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $302,000,000
TOTAL ......................................... $377,500,000

(End of part)
NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
Fire Training Academy Burn Building (91000003)

Appropriation:
Fire Service Training Account--State ..................... $100,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ........................ $0
TOTAL ...................................................... $100,000

NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
Fire Training Academy Burn Building Repairs (91000002)

Reappropriation:
Fire Service Training Account--State ..................... $300,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ........................ $0
TOTAL ...................................................... $300,000

(End of part)
NEW SECTION.  Sec. 5001.  FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2007-09 School Construction Assistance Grant Program (20084200)

The reappropriation in this section is subject to the following conditions and limitations: For school construction projects funded through the school construction assistance grant program, the superintendent of public instruction shall require mapping the design of new facilities and remapping the design of facilities to be remodeled.

Reappropriation:

Common School Construction Account--State ................ $15,260,000
Prior Biennia (Expenditures) .................................. $776,499,000
Future Biennia (Projected Costs) .............................. $0
TOTAL .................................................. $791,759,000

NEW SECTION.  Sec. 5002.  FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2009-11 School Construction Assistance Grant Program (30000031)

Reappropriation:

Common School Construction Account--State ............... $85,000,000
Prior Biennia (Expenditures) ................................. $117,526,000
Future Biennia (Projected Costs) .......................... $0
TOTAL .................................................. $202,526,000

NEW SECTION.  Sec. 5003.  FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2011-13 School Construction Assistance Program (30000071)

The appropriations in this section are subject to the following conditions and limitations:

(1) $1,337,000 of the common school construction account--state
appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for all public school districts once every six years.

(2) In calculating square foot eligibility for state assistance grants, kindergarten student headcount shall not be reduced by fifty percent.

(3) $952,000 of the common school construction account--state appropriation is provided solely for mapping the design of new facilities and remapping the design of facilities to be remodeled, for school construction projects funded through the school construction assistance program.

Appropriation:

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<th>Amount</th>
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<tr>
<td>Common School Construction Account--Federal</td>
<td>$600,000</td>
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<td><strong>Subtotal Appropriation</strong></td>
<td><strong>$315,560,000</strong></td>
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<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$1,351,581,000</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$1,667,141,000</strong></td>
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NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Capital Program Administration (30000095)

Appropriation:

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<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$16,111,000</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$19,962,000</strong></td>
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NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Pre-Disaster Mitigation Planning Grant (91000011)

Appropriation:

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<tr>
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<td>General Fund--Federal</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$800,000</strong></td>
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</table>
NEW SECTION.  Sec. 5006. FOR THE STATE SCHOOL FOR THE BLIND
General Campus Preservation (30000018)

Appropriation:
Charitable, Educational, Penal and Reformatory
Institutions Account--State ....................... $550,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ................. $2,557,000
TOTAL ............................................... $3,107,000

NEW SECTION.  Sec. 5007. FOR THE WASHINGTON STATE CENTER FOR
CHILDHOOD DEAFNESS AND HEARING LOSS
Minor Public Works (30000013)

Appropriation:
Charitable, Educational, Penal and Reformatory
Institutions Account--State ....................... $536,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ................. $3,811,000
TOTAL ............................................... $4,347,000

NEW SECTION.  Sec. 5008. FOR THE UNIVERSITY OF WASHINGTON
University of Washington Tacoma--Soils Remediation (20082852)

Reappropriation:
State Toxics Control Account--State ................ $1,000,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................... $1,000,000

NEW SECTION.  Sec. 5009. FOR THE UNIVERSITY OF WASHINGTON
University of Washington Tacoma--Land Acquisition (20092003)

Reappropriation:
University of Washington Building Account--State .... $425,000
Prior Biennia (Expenditures) ...................... $3,575,000
Future Biennia (Projected Costs) ................. $15,000,000
TOTAL ............................................... $19,000,000
<table>
<thead>
<tr>
<th>SECTION</th>
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<th>Appropriation:</th>
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<td>Safe Campus (30000022)</td>
<td>University of Washington Building Account--State</td>
<td>University of Washington Building Account--State</td>
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<td>Prior Biennia (Expenditures)</td>
<td>Prior Biennia (Expenditures)</td>
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<tr>
<td></td>
<td></td>
<td>Future Biennia (Projected Costs)</td>
<td>Future Biennia (Projected Costs)</td>
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<td></td>
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<td>TOTAL</td>
<td>TOTAL</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$500,000</td>
<td>$9,596,000</td>
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<td></td>
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<td>$7,500,000</td>
<td>$5,444,000</td>
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<td>$8,000,000</td>
<td>$15,040,000</td>
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<td>Sec. 5011</td>
<td>Minor Works: Facility Preservation (30000027)</td>
<td>University of Washington Building Account--State</td>
<td>University of Washington Building Account--State</td>
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<td>Prior Biennia (Expenditures)</td>
<td>Prior Biennia (Expenditures)</td>
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<tr>
<td></td>
<td></td>
<td>Future Biennia (Projected Costs)</td>
<td>Future Biennia (Projected Costs)</td>
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<tr>
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<td>TOTAL</td>
<td>$129,125,000</td>
<td>$129,125,000</td>
</tr>
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</table>
Appropriation:

Washington State University Building Account--

State ................................................. $3,770,000

Prior Biennia (Expenditures) ................. $0
Future Biennia (Projected Costs) ............. $0
TOTAL ................................................. $3,770,000

NEW SECTION. Sec. 5015. FOR THE WASHINGTON STATE UNIVERSITY

Minor Works: Preservation (30000065)

Reappropriation:

Washington State University Building Account--State .... $687,000
Prior Biennia (Expenditures) ..................... $1,538,000
Future Biennia (Projected Costs) ............... $0
TOTAL ................................................. $2,225,000

NEW SECTION. Sec. 5016. FOR THE WASHINGTON STATE UNIVERSITY

Minor Works: Preservation (30000525)

Appropriation:

Washington State University Building

Account--State ....................................... $24,315,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ............... $89,960,000
TOTAL ................................................. $114,275,000

NEW SECTION. Sec. 5017. FOR THE WASHINGTON STATE UNIVERSITY

Clean Technology Laboratory (30000069)

Appropriation:

Washington State University Building Account--

State ............................................... $2,500,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ............... $61,213,000
TOTAL ................................................. $63,713,000

NEW SECTION. Sec. 5018. FOR THE WASHINGTON STATE UNIVERSITY

Washington State University Pullman - Agricultural Animal Health Research Facility (30000514)
Appropriation:
Washington State University Building Account--
State .......................................................... $250,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) .......................... $23,096,000
TOTAL .......................................................... $23,346,000

NEW SECTION. Sec. 5019. FOR THE WASHINGTON STATE UNIVERSITY Preventive Facility Maintenance and Building System Repairs (30000823)
Appropriation:
Washington State University Building Account--
State .......................................................... $10,115,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) .......................... $40,460,000
TOTAL .......................................................... $50,575,000

NEW SECTION. Sec. 5020. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works: Facility Preservation (30000054)
Reappropriation:
Eastern Washington University Capital Projects Account--State ........................................ $113,000
Prior Biennia (Expenditures) ............................... $2,887,000
Future Biennia (Projected Costs) .......................... $0
TOTAL .......................................................... $3,000,000

NEW SECTION. Sec. 5021. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works: Program (30000056)
Reappropriation:
Eastern Washington University Capital Projects Account--State ........................................ $1,153,000
Prior Biennia (Expenditures) ............................... $2,153,000
Future Biennia (Projected Costs) .......................... $0
TOTAL .......................................................... $3,306,000
NEW SECTION.  Sec. 5022.  FOR THE EASTERN WASHINGTON UNIVERSITY

Minor Works:  Preservation (30000427)

Appropriation:
   Eastern Washington University Capital Projects
      Account--State ................................. $9,205,000
   Prior Biennia (Expenditures) .................... $0
   Future Biennia (Projected Costs) .............. $0
   TOTAL ........................................... $9,205,000

NEW SECTION.  Sec. 5023.  FOR THE EASTERN WASHINGTON UNIVERSITY

Preventive Facility Maintenance and Building System Repairs (30000431)

Appropriation:
   Eastern Washington University Capital Projects
      Account--State ................................. $2,217,000
   Prior Biennia (Expenditures) .................... $0
   Future Biennia (Projected Costs) .............. $8,868,000
   TOTAL ........................................... $11,085,000

NEW SECTION.  Sec. 5024.  FOR THE CENTRAL WASHINGTON UNIVERSITY

Minor Works:  Health, Safety, and Code Requirements (30000002)

Reappropriation:
   Central Washington University Capital Projects
      Account--State ................................. $130,000
   Prior Biennia (Expenditures) .................... $570,000
   Future Biennia (Projected Costs) .............. $0
   TOTAL ........................................... $700,000

NEW SECTION.  Sec. 5025.  FOR THE CENTRAL WASHINGTON UNIVERSITY

Minor Works:  Infrastructure Preservation (30000009)

Reappropriation:
   Central Washington University Capital Projects
      Account--State ................................. $1,100,000
   Prior Biennia (Expenditures) .................... $1,039,000
   Future Biennia (Projected Costs) .............. $0
   TOTAL ........................................... $2,139,000
NEW SECTION.  Sec. 5026. FOR THE CENTRAL WASHINGTON UNIVERSITY
Minor Works: Facility Preservation (30000016)

Reappropriation:
Central Washington University Capital Projects
Account--State..............................$1,244,000
Prior Biennia (Expenditures)..............$1,366,000
Future Biennia (Projected Costs)........$0
TOTAL..............................................$2,610,000

NEW SECTION.  Sec. 5027. FOR THE CENTRAL WASHINGTON UNIVERSITY
Minor Works Preservation: Preservation (30000444)

Appropriation:
Central Washington University Capital
Projects Account--State......................$7,000,000
Prior Biennia (Expenditures)...............$0
Future Biennia (Projected Costs).........$10,000,000
TOTAL...........................................$17,000,000

NEW SECTION. Sec. 5028. FOR THE CENTRAL WASHINGTON UNIVERSITY
Combined Utilities (30000448)

Appropriation:
State Building Construction Account--State.............$273,000
Prior Biennia (Expenditures)..................$0
Future Biennia (Projected Costs)..............$0
TOTAL.............................................$273,000

NEW SECTION. Sec. 5029. FOR THE CENTRAL WASHINGTON UNIVERSITY
Preventive Facility Maintenance and Building System Repairs
(30000463)

Appropriation:
Central Washington University Capital Projects
Account--State..............................$2,422,000
Prior Biennia (Expenditures)...............$0
Future Biennia (Projected Costs).........$9,688,000
TOTAL...........................................$12,110,000
NEW SECTION.  Sec. 5030. FOR THE EVERGREEN STATE COLLEGE

Minor Works Preservation (30000003)

Reappropriation:
The Evergreen State College Capital Projects
Account--State ........................................ $116,000
Prior Biennia (Expenditures) ......................... $402,000
Future Biennia (Projected Costs) ............... $0
TOTAL ...................................................... $518,000

NEW SECTION.  Sec. 5031. FOR THE EVERGREEN STATE COLLEGE

Minor Works: Health, Safety, Code Compliance (30000016)

Reappropriation:
The Evergreen State College Capital Projects
Account--State ........................................ $63,000
Prior Biennia (Expenditures) ......................... $499,000
Future Biennia (Projected Costs) ............... $0
TOTAL ...................................................... $562,000

NEW SECTION.  Sec. 5032. FOR THE EVERGREEN STATE COLLEGE

Laboratory and Art Annex Building Renovation (30000026)

Reappropriation:
The Evergreen State College Capital Projects
Account--State ........................................ $1,834,000
Prior Biennia (Expenditures) ......................... $3,015,000
Future Biennia (Projected Costs) ............... $0
TOTAL ...................................................... $4,849,000

NEW SECTION.  Sec. 5033. FOR THE EVERGREEN STATE COLLEGE

Preservation (30000051)

Appropriation:
The Evergreen State College Capital Projects
Account--State ........................................ $6,935,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ............... $21,940,000
TOTAL ...................................................... $28,875,000
### NEW SECTION. Sec. 5034. FOR THE EVERGREEN STATE COLLEGE

**Communications Laboratory Building Preservation and Renovation** *(30000002)*

**Appropriation:**
- The Evergreen State College Capital Projects
  - Account--State ........................................... $1,030,000
- Prior Biennia (Expenditures) .................................. $0
- Future Biennia (Projected Costs) ............................... $0
- **TOTAL** ......................................................... $1,030,000

### NEW SECTION. Sec. 5035. FOR THE EVERGREEN STATE COLLEGE

**Preventive Facility Maintenance and Building System Repairs** *(30000502)*

**Appropriation:**
- The Evergreen State College Capital Projects
  - Account--State ........................................... $760,000
- Prior Biennia (Expenditures) .................................. $0
- Future Biennia (Projected Costs) ............................... $3,040,000
- **TOTAL** ......................................................... $3,800,000

### NEW SECTION. Sec. 5036. FOR THE EVERGREEN STATE COLLEGE

**Lecture Hall Remodel Predesign** *(30000493)*

**Appropriation:**
- The Evergreen State College Capital Projects
  - Account--State ........................................... $300,000
- Prior Biennia (Expenditures) .................................. $0
- Future Biennia (Projected Costs) ............................... $10,540,000
- **TOTAL** ......................................................... $10,840,000

### NEW SECTION. Sec. 5037. FOR THE WESTERN WASHINGTON UNIVERSITY

**Minor Works: Program** *(30000007)*

**Reappropriation:**
- Western Washington University Capital Projects
  - Account--State ........................................... $638,000
- Prior Biennia (Expenditures) .................................. $2,362,000
- Future Biennia (Projected Costs) ............................... $0
NEW SECTION. Sec. 5038. FOR THE WESTERN WASHINGTON UNIVERSITY
Network Infrastructure/Switches (30000011)
Reappropriation:
Western Washington University Capital Projects
Account--State ................. $834,000
Prior Biennia (Expenditures) ................. $3,782,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $4,616,000

NEW SECTION. Sec. 5039. FOR THE WESTERN WASHINGTON UNIVERSITY
Classroom and Lab Upgrades (30000425)
Appropriation:
Western Washington University Capital Projects
Account--State ................. $2,313,000
Prior Biennia (Expenditures) ................. $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $2,313,000

NEW SECTION. Sec. 5040. FOR THE WESTERN WASHINGTON UNIVERSITY
Minor Works: Preservation (30000431)
Appropriation:
Western Washington University Capital Projects
Account--State ................. $8,264,000
Prior Biennia (Expenditures) ................. $0
Future Biennia (Projected Costs) ................. $16,600,000
TOTAL ........................................ $24,864,000

NEW SECTION. Sec. 5041. FOR THE WESTERN WASHINGTON UNIVERSITY
Preventive Facility Maintenance and Building System Repairs
(30000510)
Appropriation:
Western Washington University Capital Projects
Account--State ................. $3,614,000
Prior Biennia (Expenditures) ................. $0
Future Biennia (Projected Costs) .................. $14,456,000
TOTAL .............................................. $18,070,000

NEW SECTION.  Sec. 5042. FOR THE WESTERN WASHINGTON UNIVERSITY
Academic Services & Performing Arts Facility (30000424)
Appropriation:
Western Washington University Capital Projects
Account--State ...................................... $350,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $53,552,000
TOTAL .............................................. $53,902,000

NEW SECTION.  Sec. 5043. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Pierce College Fort Steilacoom: Cascade Core (20081321)
Reappropriation:
Community/Technical College Capital Projects
Account--State ...................................... $8,119,000
Prior Biennia (Expenditures) .......................... $381,000
Future Biennia (Projected Costs) ...................... $0
TOTAL .............................................. $8,500,000

NEW SECTION.  Sec. 5044. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Roof Repairs "A" (30000010)
Reappropriation:
Community/Technical College Capital Projects
Account--State ...................................... $3,534,000
Prior Biennia (Expenditures) .......................... $3,320,000
Future Biennia (Projected Costs) ...................... $0
TOTAL .............................................. $6,854,000

NEW SECTION.  Sec. 5045. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Site Repairs "A" (30000036)
Reappropriation:
NEW SECTION.  Sec. 5046.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Facility Repairs "A" (30000048)
Reappropriation:
Community/Technical College Capital Projects
Account--State ................................................ $1,359,000
Prior Biennia (Expenditures) ............................... $448,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .......................................................... $1,807,000

NEW SECTION.  Sec. 5047.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Minor Works:  Program (30000078)
Reappropriation:
Community/Technical College Capital Projects
Account--State ................................................ $6,690,000
Prior Biennia (Expenditures) ............................... $5,537,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .......................................................... $12,227,000

NEW SECTION.  Sec. 5048.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Minor Works:  Preservation (30000210)
Reappropriation:
Community/Technical College Capital Projects
Account--State ................................................ $10,937,000
Prior Biennia (Expenditures) ............................... $5,063,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .......................................................... $16,000,000
### Sec. 5049. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

**Site Repairs "A" (30000504)**

Appropriation:

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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Community/Technical College Capital Projects Account--State</td>
<td>$3,062,000</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$20,180,000</td>
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<tr>
<td>TOTAL</td>
<td>$23,242,000</td>
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### Sec. 5050. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

**Facility Repairs "A" (30000505)**

Appropriation:

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Community/Technical College Capital Projects Account--State</td>
<td>$15,829,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$63,316,000</td>
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<tr>
<td>TOTAL</td>
<td>$79,145,000</td>
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### Sec. 5051. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

**Roof Repairs "A" (30000434)**

Appropriation:

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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Community/Technical College Capital Projects Account--State</td>
<td>$9,125,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$36,500,000</td>
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<tr>
<td>TOTAL</td>
<td>$45,625,000</td>
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</table>

### Sec. 5052. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

**Minor Works: Preservation (30000461)**

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community/Technical College Capital Projects Account--State</td>
<td>$16,001,000</td>
</tr>
</tbody>
</table>
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................. $16,001,000

NEW SECTION.  Sec. 5053. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Preventive Facility Maintenance and Building System Repairs (30000709)

Appropriation:
Community/Technical College Capital Projects
  Account--State .................................. $22,800,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $91,200,000
TOTAL ................................................. $114,000,000

(End of part)
Section 6001. 2009 c 497 s 3136 (uncodified) is amended to read as follows:

FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Salmon Recovery Funding Board Programs (30000003)

The appropriation in this section is subject to the following conditions and limitations: The board shall terminate its contract for restoration of the Bear River Estuary (Project No. 10-1652). Unexpended grant funding attributable to this project may be spent by the board for other salmon recovery projects.

Appropriation:

General Fund--Federal .................. $60,000,000
State Building Construction Account--State ........ $10,000,000
Subtotal Appropriation ................ $70,000,000

Prior Biennia (Expenditures) .............. $0
Future Biennia (Projected Costs) .......... $240,000,000
TOTAL .................................. $310,000,000

Section 6002. 2010 1st sp. s c 36 s 1017 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Energy Regional Innovation Cluster Match (91000080)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to support facilities to be located in Washington state to increase the competitiveness of state or regional proposals for federal energy innovation and research funding. State funding must not exceed twenty percent of the total program or project funds. If a Washington state research organization is not awarded federal funding for energy innovation and research by June 30, 2011, the remaining appropriation in this section may be allotted for export assistance as provided in section 1018 of this act.

Appropriation:
Public Facility Construction Loan Revolving Account--State ................................ (($5,500,000))

Prior Biennia (Expenditures) ................................................. $0
Future Biennia (Projected Costs) ........................................... $0
TOTAL ................................................................. (($5,500,000))

NEW SECTION. Sec. 6003. A new section is added to 2009 c 497 (uncodified) to read as follows:

FOR THE WASHINGTON STATE PATROL

Fire Training Academy Burn Building Repairs (91000002)

Appropriation:
Fire Service Training Account--State ................................. $300,000
Prior Biennia (Expenditures) ................................................. $0
Future Biennia (Projected Costs) ........................................... $0
TOTAL ................................................................. $300,000

NEW SECTION. Sec. 6004. A new section is added to 2009 c 497 (uncodified) to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Diesel Emissions Reduction (91000024)

Appropriation:
General Fund--Federal ...................................................... $353,000
Prior Biennia (Expenditures) ................................................. $0
Future Biennia (Projected Costs) ........................................... $0
TOTAL ................................................................. $353,000

Sec. 6005. 2009 c 497 s 3155 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriations are provided solely for efforts to restore nearshore habitat and estuaries in Puget Sound. The department of fish

Code Rev/AL:1el Official Print - 58 H-2910.1/11
and wildlife must focus on restoring natural nearshore processes, including protection and restoration of beach sediments and removal of existing bulkheads.

(2) The department of fish and wildlife shall provide the Puget Sound partnership, as created by chapter 341, Laws of 2007 the opportunity to review and provide comment on proposed projects and activities recommended for funding. This review must be consistent with the funding schedule for the program.

(3) Funded projects require a nonstate match or in-kind contributions. The department of fish and wildlife must seek to maximize the amount of nonstate match from local, state, tribal, and federal partners. Individual projects require a minimum 33 percent cash or in-kind match.

(4) Eligible projects must be within Puget Sound and identified by a salmon recovery lead entity or marine resource committee and identified in a current salmon recovery, watershed, or nearshore habitat restoration and protection plan.

(5) Project evaluation criteria must be developed by the Puget Sound nearshore steering committee. The criteria must be consistent with the technical guidance developed by the Puget Sound nearshore science team and shall be coordinated with the salmon recovery funding board to ensure that project funding and matching requirements are maximized to the greatest extent possible.

(6) The department of fish and wildlife must not utilize any amount of these reappropriations to support administration or overhead. Funding to support the administration of the funds and the implementation of selected projects must be obtained from the department of fish and wildlife's operating budget.

(7) In recognition of the urgent need to complete the Puget Sound nearshore ecosystem restoration project general investigation, up to $1,446,000 of these reappropriations may be used to match federal funds implementing the cost-share agreement between the department and the United States army corps of engineers.

(8) Up to $2,061,735 of the reappropriations are provided solely for the following projects:

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Duwamish Garden estuary restoration</td>
<td>$300,000</td>
</tr>
<tr>
<td>Seahurst Park bulkhead phase II</td>
<td>$1,100,000</td>
</tr>
</tbody>
</table>
Lower Dosewallips floodplain $609,875
Titlow Beach pocket estuary restoration $51,860

Reappropriation:
State Building Construction Account--State ............... $6,636,000
General Fund--Federal ........................................ $600,000
Subtotal Reappropriation .................................. $7,236,000

Appropriation:
General Fund--Federal ........................................ $800,000
Prior Biennia (Expenditures) ................................. ($7,190,000)
Future Biennia (Projected Costs) ......................... $0
TOTAL ............................................................ ($14,426,000)

NEW SECTION. Sec. 6006. A new section is added to 2009 c 497 (uncodified) to read as follows:
FOR THE DEPARTMENT OF FISH AND WILDLIFE
Mitchell Act Federal Grant (91000021)

Appropriation:
General Fund--Federal ........................................ $3,000,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ............................................................ $3,000,000

Sec. 6007. 2010 1st sp.s. c 3 s 6005 (uncodified) is amended to read as follows:
FOR SPOKANE COMMUNITY COLLEGE
The Washington state military department shall transfer building 100 and 5.47 acres of associated land at Geiger field to Spokane community college. The college may exchange the transferred land for land that is better suited for the development of a Spokane aerospace technology center. The Washington state military department shall execute the land transfer within thirty days after the effective date of this section.

NEW SECTION. Sec. 6008. A new section is added to 2009 c 497 (uncodified) to read as follows:
FOR THE PUGET SOUND PARTNERSHIP

Community Partnership Restoration Grants (30000008)

Appropriation:

General Fund--Federal ................................ $500,000

Prior Biennia (Expenditures) ...................... $0

Future Biennia (Projected Costs) ............... $0

TOTAL .................................................. $500,000

(End of part)
PART 7
MISCELLANEOUS PROVISIONS

NEW SECTION. Sec. 7001. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

(2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

NEW SECTION. Sec. 7002. To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of $5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. Sec. 7003. (1) To ensure minor works appropriations are carried out in accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are on file at the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee. All projects must meet the criteria included in subsection (2)(a) of this section. Revisions to the lists must be filed with the office of financial management, the house of representatives capital
budget committee, and the senate ways and means committee and include
an explanation of variances from the prior lists before funds may be
expended on the revisions.

(2)(a) Minor works projects are single line appropriations that
include multiple projects of a similar nature and that are valued
between $25,000 and $1,000,000 each, with the exception of higher
education minor works projects that may be valued up to $2,000,000.
These projects can generally be completed within two years of the
appropriation with the funding provided. Agencies are prohibited from
including projects on their minor works lists that are a phase of a
larger project, and that if combined over a continuous period of time,
would exceed $1,000,000, or $2,000,000 for higher education minor works
projects. Improvements for accessibility in compliance with the
Americans with disabilities act may be included in any of the above
minor works categories.

(b) Minor works appropriations shall not be used for, among other
things: Studies, except for technical or engineering reviews or
designs that lead directly to and support a project on the same minor
works list; planning; design outside the scope of work on a minor works
list; moveable, temporary, and traditionally funded operating equipment
not in compliance with the equipment criteria established by the office
of financial management; software not dedicated to control of a
specialized system; moving expenses; land or facility acquisition; or
to supplement funding for projects with funding shortfalls unless
expressly authorized elsewhere in this act. The office of financial
management may make an exception to the limitations described in this
subsection (2)(b) for exigent circumstances after notifying the
legislative fiscal committees and waiting ten days for comments by the
legislature regarding the proposed exception.

(c) Minor works preservation projects may include program
improvements of no more than twenty-five percent of the individual
minor works preservation project cost.

(3) It is generally not the intent of the legislature to make
future appropriations for capital expenditures or for maintenance and
operating expenses for an acquisition project or a significant
expansion project that is initiated through the minor works process and
therefore does not receive a policy and fiscal analysis by the
Minor works projects are intended to be one-time expenditures that do not require future state resources to complete.

NEW SECTION. Sec. 7004. (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

(2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) The office of financial management shall report any transfer effected under this section to the house of representatives capital budget committee, the senate ways and means committee, and the legislative evaluation and accountability program committee, at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer. The governor's capital
budget request following any transfer shall reflect that transfer in
the affected agency.

Sec. 7005. RCW 39.35B.050 and 2007 c 506 s 3 are each amended to
read as follows:
The office of financial management shall:
(1) Design and implement a cost-effective life-cycle cost model by
October 1, 2008, based on the work completed by the joint legislative
audit and review committee in January 2007 and in consultation with
legislative fiscal committees;
(2) Deploy the life-cycle cost model for use by state agencies once
completed and tested;
(3) Update the life-cycle cost model periodically in consultation
with legislative fiscal committees;
(4) Establish clear policies, standards, and procedures regarding
the use of life-cycle cost analysis by state agencies including:
(a) When state agencies must use the life-cycle cost analysis,
including the types of proposed capital projects and leased facilities
to which it must be applied;
(b) Procedures state agencies must use to document the results of
required life-cycle cost analyses;
(c) Standards regarding the discount rate and other key model
assumptions; ((and))
(d) A process to document and justify any deviation from the
standard assumptions;
(e) Establish a requirement that agencies conduct the analysis
comparing a thirty-year and fifty-year building life when using the
life-cycle cost model; and
(f) Establish a requirement that agencies include renovation,
system replacement, and remodel costs in maintenance costs for use in
the life-cycle cost model.

NEW SECTION. Sec. 7006. (1) It is expected that projects be ready
to proceed in a timely manner depending on the type or phase of the
project or program that is the subject of the appropriation in this
act. Except for major projects that customarily may take more than two
biennia to complete from predesign to the end of construction, or large
infrastructure grant or loan programs supporting projects that often
take more than two biennia to complete, the legislature generally does
not intend to reappropriate funds more than once, particularly for
smaller grant programs, local/community projects, and minor works.

   (2) Agencies shall expedite the expenditure of reappropriations and
appropriations in this act in order to: (a) Rehabilitate
infrastructure resources; (b) accelerate environmental rehabilitation
and restoration projects for the improvement of the state's natural
environment; (c) reduce additional costs associated with acquisition
and construction inflationary pressures; and (d) provide additional
employment opportunities associated with capital expenditures.

   (3) To the extent feasible, agencies are directed to accelerate
expenditure rates at their current level of permanent employees and
shall use contracted design and construction services wherever
necessary to meet the goals of this section.

   NEW SECTION. Sec. 7007. State agencies, including institutions of
higher education, shall allot and report full-time equivalent staff for
capital projects in a manner comparable to staff reporting for
operating expenditures.

   NEW SECTION. Sec. 7008. The department of general administration
shall not charge the facility depreciation component of lease charges
for nonprofit tenants in the building adjoining Capitol Way and 11th
avenue during the 2011-2013 biennium.

   NEW SECTION. Sec. 7009. Executive Order No. 05-05, archaeological
and cultural resources, was issued effective November 10, 2005.
Agencies and higher education institutions shall comply with the
requirements set forth in this executive order.

   NEW SECTION. Sec. 7010. The capital projects advisory review
board and the department of general administration, in consultation
with the office of superintendent of public instruction, shall develop
a performance-based school construction pilot program. The pilot
program must consist of a minimum of two new K-12 school construction
projects and two K-12 modernization projects, for consideration under
the school construction assistance grant program. Performance-based
contracting as allowed in chapter 39.35A RCW shall be the means of

project delivery for all applicable systems or structural improvements. The program shall at a minimum include the following: (1) Guidelines for developing a prequalified list of energy services contractors eligible for selection to lead or participate on a team to design and construct a new building, or renovate a building; (2) a process for evaluating the projects submitted by school districts to determine if they are candidates for the pilot; (3) a model contract that requires a guarantee of system performance by way of ongoing monitoring and verification of energy measures to be used in the building; and (4) any rule making or oversight that the department of general administration considers necessary for the success of the pilot program. The pilot program recommendations shall be delivered to the house capital budget committee and the senate ways and means committee by January 1, 2012.

NEW SECTION. Sec. 7011. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS

The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not
eligible for state funded maintenance and operations. Instructional
space that is available for regularly scheduled classes for academic
transfer, basic skills, and workforce training programs may be eligible
for state funded maintenance and operations.

(1) Community and technical colleges:
(a) Enter into a financing contract on behalf of Columbia basin
college for up to $2,500,000 plus financing and required reserves
pursuant to chapter 39.94 RCW to add space to the delta high school for
the science technology engineering math program.
(b) Enter into a financing contract on behalf of Peninsula college
for up to $2,000,000 plus financing expenses and required reserves
pursuant to chapter 39.94 RCW to renovate the Forks Satellite building.
(c) Enter into a financing contract on behalf of Peninsula college
for up to $800,000 plus financing expenses and required reserves
pursuant to chapter 39.94 RCW to build a wellness center on the Port
Angeles campus.
(d) Enter into a financing contract on behalf of Walla Walla
Community College for up to $1,000,000 plus financing expenses and
required reserves pursuant to chapter 39.94 RCW to purchase up to 40
acres of land.
(e) Enter into a financing contract on behalf of Walla Walla
Community College for up to $1,000,000 plus financing expenses and
required reserves pursuant to chapter 39.94 RCW for the water and
environment center.
(f) Enter into a financing contract on behalf of Wenatchee Valley
Community College for up to $2,700,000 plus financing expenses and
required reserves pursuant to chapter 39.94 RCW to construct a music
and art center.
(g) Enter into a financing contract on behalf of Whatcom community
college for up to $3,916,000 plus financing expenses and required
reserves pursuant to chapter 39.94 RCW to build an auxiliary services
building.

(2) Central Washington University: Enter into a financing contract
for up to $2,500,000 plus financing and required reserves pursuant to
chapter 39.94 RCW to purchase the Albertsons's building.

(3) Department of general administration:
(a) Enter into a financing contract for up to $6,000,000 plus
financing expenses and required reserves pursuant to chapter 39.94 RCW for the rehabilitation of the John L. O'Brien building.

(b) Enter into a financing contract for up to $250,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the "Perry Street child care site" land purchase.

(4) Department of social and health services: Enter into a financing contract for up to $15,850,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct or renovate specialized housing and treatment facilities for youth committed to the juvenile rehabilitation administration. The debt service is to be paid with the savings associated with closure of the Maple Lane school.

NEW SECTION. Sec. 7012. PUGET SOUND PROTECTION AND RESTORATION

Consistent with RCW 90.71.340, when expending appropriations under this act that contribute to Puget Sound protection and recovery, agencies shall consult with the Puget Sound partnership to ensure that projects and expenditures are either in, or consistent with the 2020 action agenda. These consultations shall include the exchange of information on specific actions, projects, associated funding, performance measures, and other information necessary to track project implementation and ensure alignment with the action agenda. In situations where the Puget Sound partnership finds that a project is not in, or is not consistent with the action agenda Puget Sound partnership shall document this finding and report back to the governor and legislative fiscal committees.

NEW SECTION. Sec. 7013. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING

(1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities may be expended for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding
two hundred thousand dollars by colleges or universities may be
expended for the purposes of RCW 28B.10.027. The Washington state arts
commission may combine the proceeds from individual projects in order
to fund larger works of art or mobile art displays in consultation with
the board of regents or trustees.

(3) One-half of one percent of moneys appropriated in this act for
original construction of any public building by a state agency as
defined in RCW 43.17.020 may be expended for the purposes of RCW
43.17.200. The Washington state arts commission may combine the
proceeds from individual projects in order to fund larger works of art
or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the
Washington state arts commission during the 2011-2013 biennium for the
purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
solely for direct acquisition of works of art. The commission may use
up to $100,000 of this amount to conserve or maintain existing pieces
in the state art collection pursuant to chapter 36, Laws of 2005.

NEW SECTION. Sec. 7014. To carry out the provisions of this act,
the governor may assign responsibility for predesign, design,
construction, and other related activities to any appropriate agency.

NEW SECTION. Sec. 7015. If any federal moneys appropriated by
this act for capital projects are not received by the state, the
department or agency to which the moneys were appropriated may replace
the federal moneys with funds available from private or local sources.
No replacement may occur under this section without the prior approval
of the director of financial management in consultation with the senate
ways and means committee and the house of representatives capital
budget committee.

NEW SECTION. Sec. 7016. (1) Unless otherwise stated, for all
appropriations under this act that require a match of nonstate money or
in-kind contributions, the following requirement, consistent with RCW
43.88.150, shall apply: Expenditures of state money shall be timed so
that the state share of project expenditures never exceeds the intended
state share of total project costs.
(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. Sec. 7017. A new section is added to 2009 c 497 (uncodified) to read as follows:

The office of financial management, in consultation with the fiscal committees of the legislature, may select capital projects that have completed predesign to undergo a budget evaluation study. The budget evaluation study team approach using value engineering techniques must be utilized by the office of financial management in conducting the studies. The office of financial management shall select the budget evaluation team members, contract for the study, and report the results to the legislature and agencies in a timely manner following the study. Funds from the project appropriation must be used by the office of financial management through an interagency agreement with the affected agencies to cover the cost of the study.

NEW SECTION. Sec. 7018. (1) The fish and wildlife commission, acting through the department of general administration, shall transfer to the city of Olympia its three parcels of property located in downtown Olympia as recommended in the report submitted to the legislature by the department of general administration January 12, 2011. The department of general administration must obtain an appraisal to determine the fair market value of these properties and negotiate a contract with the city of Olympia with the following provisions: (a) A plan and timeline for preparing the parcels for higher use with a significant component of mixed use retail and market rate housing; (b) a process for determining the city's costs associated with that planning and development effort; (c) an agreement on how to divide the proceeds from eventual sale of the properties to a private developer or developers between the state and the city; and (d) a contingency that addresses the reversion right if the city fails to meet the conditions of the agreement.

(2) The division of the proceeds must be in proportion to the amounts determined as the fair market value of the properties before transfer and the amount determined under subsection (1)(b) of this
The department of general administration shall submit the proposed contract to the appropriate committees of the legislature sixty days prior to the execution of the contract with the city. The state's share of the proceeds shall be deposited in the state wildlife account.

NEW SECTION. Sec. 7019. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
The superintendent of public instruction shall work with the department of general administration to help raise school district awareness of the department's services related to standard construction contract language, consultant agreement language, and the consultant selection process. The superintendent of public instruction shall use their web site, or other means, to post access to this information.

Sec. 7020. RCW 28B.20.725 and 2010 1st sp.s. c 36 s 6008 are each amended to read as follows:

The board is hereby empowered:

(1) To reserve the right to issue bonds later on a parity with any bonds being issued;

(2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;

(3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

(4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;

(5) To authorize the transfer to the University of Washington building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. However, during the 2009-2011 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within one year of the date of transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2011-2013 fiscal biennium, the legislature
may transfer to the University of Washington building account moneys that are in excess of the debt service due within one year of the date of transfer on all outstanding bonds payable out of the bond retirement fund.

**Sec. 7021.** RCW 28B.30.750 and 2010 1st sp.s. c 36 s 6009 are each amended to read as follows:

The board is hereby empowered:

1. To reserve the right to issue bonds later on a parity with any bonds being issued;
2. To authorize the investing of moneys in the bond retirement fund and any reserve account therein;
3. To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
4. To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;
5. To authorize the transfer to the Washington State University building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. However, during the 2009-2011 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within one year of the date of transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2011-2013 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within one year of the date of transfer on all outstanding bonds payable out of the bond retirement fund.

**Sec. 7022.** RCW 28B.15.210 and 2009 c 499 s 1 and 2009 c 497 s 6019 are each reenacted and amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees at the University of Washington, including building fees
to be charged students registering in the schools of medicine and
dentistry, shall be paid into the state treasury and credited as
follows:

One-half or such larger portion as may be necessary to prevent a
default in the payments required to be made out of the bond retirement
fund to the "University of Washington bond retirement fund" and the
remainder thereof to the "University of Washington building account."
The sum so credited to the University of Washington building account
shall be used exclusively for the purpose of erecting, altering,
maintaining, equipping, or furnishing buildings, and for certificates
of participation under chapter 39.94 RCW, except for any sums
transferred as authorized in RCW 28B.20.725(3). The sum so credited to
the University of Washington bond retirement fund shall be used for the
payment of principal of and interest on bonds outstanding as provided
by chapter 28B.20 RCW except for any sums transferred as authorized in
RCW 28B.20.725(5). During the ((2009-2011)) 2011-2013 biennium, sums
credited to the University of Washington building account shall also be
used for routine facility maintenance and utility costs.

Sec. 7023. RCW 28B.15.310 and 2009 c 499 s 2 and 2009 c 497 s 6020
are each reenacted and amended to read as follows:

Within thirty-five days from the date of collection thereof, all
building fees shall be paid and credited as follows: To the Washington
State University bond retirement fund, one-half or such larger portion
as may be necessary to prevent a default in the payments required to be
made out of such bond retirement fund; and the remainder thereof to the
Washington State University building account.

The sum so credited to the Washington State University building
account shall be expended by the board of regents for buildings,
equipment, or maintenance on the campus of Washington State University
as may be deemed most advisable and for the best interests of the
university, and for certificates of participation under chapter 39.94
RCW, except for any sums transferred as authorized by law. During the
((2009-2011)) 2011-2013 biennium, sums credited to the Washington State
University building account shall also be used for routine facility
maintenance and utility costs. Expenditures so made shall be accounted
for in accordance with existing law and shall not be expended until
appropriated by the legislature.
The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

Sec. 7024. RCW 28B.35.370 and 2009 c 499 s 5 and 2009 c 497 s 6021 are each reenacted and amended to read as follows:

Within thirty-five days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal school fund revenues, shall certify to the state treasurer the amounts required in the ensuing twelve months to pay and secure the payment of the principal of and interest on such bonds. The amounts so certified by each regional university and The Evergreen State College shall be a prior lien and charge against all building fees and above described normal school fund revenues of such institution. The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen State College as authorized by law. If in any twelve month period it shall appear that the amount certified by any such board of trustees is insufficient to pay and secure the payment of the principal of and interest on the outstanding building and above described normal school fund revenue bonds of its institution, the state treasurer shall notify the board of trustees and such board shall adjust its certificate so that all requirements of
moneys to pay and secure the payment of the principal of and interest
on all such bonds then outstanding shall be fully met at all times.

(2) All normal school fund revenue pursuant to RCW 28B.35.751 shall
be deposited in the Eastern Washington University capital projects
account, the Central Washington University capital projects account,
the Western Washington University capital projects account, or The
Evergreen State College capital projects account respectively, which
accounts are hereby created in the state treasury. The sums deposited
in the respective capital projects accounts shall be appropriated and
expended to pay and secure the payment of the principal of and interest
on bonds payable out of the building fees and normal school revenue and
for the construction, reconstruction, erection, equipping, maintenance,
demolition and major alteration of buildings and other capital assets,
and the acquisition of sites, rights-of-way, easements, improvements or
appurtenances in relation thereto except for any sums transferred
therefrom as authorized by law. During the (2009-2011) 2011-2013
biennium, sums in the respective capital projects accounts shall also be used
for routine facility maintenance and utility costs.

(3) Funds available in the respective capital projects accounts may
also be used for certificates of participation under chapter 39.94 RCW.

Sec. 7025. RCW 28B.50.360 and 2009 c 499 s 6 are each amended to
read as follows:

Within thirty-five days from the date of start of each quarter all
collected building fees of each such community and technical college
shall be paid into the state treasury, and shall be credited as
follows:

(1) On or before June 30th of each year the college board if
issuing bonds payable out of building fees shall certify to the state
treasurer the amounts required in the ensuing twelve-month period to
pay and secure the payment of the principal of and interest on such
bonds. The state treasurer shall thereupon deposit the amounts so
certified in the community and technical college capital projects
account. Such amounts of the funds deposited in the community and
technical college capital projects account as are necessary to pay and
secure the payment of the principal of and interest on the building
bonds issued by the college board as authorized by this chapter shall
be devoted to that purpose. If in any twelve-month period it shall
appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.

(2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, engineering and architectural services provided by the department of general administration, and for the payment of principal of and interest on any bonds issued for such purposes. **During the 2011-2013 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs.**

(3) Funds available in the community and technical college capital projects account may also be used for certificates of participation under chapter 39.94 RCW.

**Sec. 7026.** RCW 43.43.944 and 2010 1st sp.s. c 37 s 923 are each amended to read as follows:

(1) The fire service training account is hereby established in the state treasury. The fund shall consist of:

(a) All fees received by the Washington state patrol for fire service training;

(b) All grants and bequests accepted by the Washington state patrol under RCW 43.43.940;

(c) Twenty percent of all moneys received by the state on fire insurance premiums; and

(d) General fund--state moneys appropriated into the account by the legislature.
(2) Moneys in the account may be appropriated only for fire service training. The state patrol may use amounts appropriated from the fire service training account under this section to contract with the Washington state firefighters apprenticeship trust for the operation of the firefighter joint apprenticeship training program. The contract may call for payments on a monthly basis. During the 2009-2011 fiscal biennium, the legislature may appropriate funds from this account for school fire prevention activities within the Washington state patrol and for repairs of the burn building. During the 2011-2013 fiscal biennium, the legislature may appropriate funds from this account for school fire prevention activities within the Washington state patrol, and for predesign and repairs of the burn building.

(3) Any general fund--state moneys appropriated into the account shall be allocated solely to the firefighter joint apprenticeship training program. The Washington state patrol may contract with outside entities for the administration and delivery of the firefighter joint apprenticeship training program.

Sec. 7027. RCW 43.63A.125 and 2008 c 327 s 15 are each amended to read as follows:

(1) The department shall establish the building communities fund program. Under the program, capital and technical assistance grants may be made to nonprofit organizations for acquiring, constructing, or rehabilitating facilities used for the delivery of nonresidential community services, including social service centers and multipurpose community centers, including those serving a distinct or ethnic population. Such facilities must be located in a distressed community or serve a substantial number of low-income or disadvantaged persons.

(2) The department shall establish a competitive process to solicit, evaluate, and rank applications for the building communities fund program as follows:

(a) The department shall conduct a statewide solicitation of project applications from nonprofit organizations.

(b) The department shall evaluate and rank applications in consultation with a citizen advisory committee using objective criteria. To be considered qualified, applicants must demonstrate that the proposed project:
(i) Will increase the range, efficiency, or quality of the services provided to citizens;

(ii) Will be located in a distressed community or will serve a substantial number of low-income or disadvantaged persons;

(iii) Will offer three or more distinct activities that meet a single community service objective or offer a diverse set of activities that meet multiple community service objectives, including but not limited to: Providing social services; expanding employment opportunities for or increasing the employability of community residents; or offering educational or recreational opportunities separate from the public school system or private schools, as long as recreation is not the sole purpose of the facility;

(iv) Reflects a long-term vision for the development of the community, shared by residents, businesses, leaders, and partners;

(v) Requires state funding to accomplish a discrete, usable phase of the project;

(vi) Is ready to proceed and will make timely use of the funds;

(vii) Is sponsored by one or more entities that have the organizational and financial capacity to fulfill the terms of the grant agreement and to maintain the project into the future;

(viii) Fills an unmet need for community services;

(ix) Will achieve its stated objectives; and

(x) Is a community priority as shown through tangible commitments of existing or future assets made to the project by community residents, leaders, businesses, and government partners.

(c) The evaluation and ranking process shall also include an examination of existing assets that applicants may apply to projects. Grant assistance under this section shall not exceed twenty-five percent of the total cost of the project, except, under exceptional circumstances, the department may reduce the amount of nonstate match required. No more than ten percent of the total granted amount may be awarded to qualified eligible projects that meet the definition of exceptional circumstances defined in this subsection. For purposes of this subsection, exceptional circumstances include but are not limited to: Natural disasters affecting projects; emergencies beyond an applicant's control, such as a fire or an unanticipated loss of a lease where services are currently provided; or a delay that could result in
a threat to public health or safety. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.

(d) The department may not set a monetary limit to funding requests.

(3) The department shall submit ((annually)) biennially to the governor and the legislature in the department's capital budget request (an unranked) a ranked list of the qualified eligible projects for which applications were received. The list must include a description of each project, its total cost, and the amount of state funding requested. The appropriate fiscal committees of the legislature shall use this list to determine building communities fund projects that may receive funding in the capital budget. The total amount of state capital funding available for all projects on the ((annual)) biennial list shall be determined by the capital budget beginning with the 2009-2011 biennium and thereafter. In addition, if cash funds have been appropriated, up to three million dollars may be used for technical assistance grants. The department shall not sign contracts or otherwise financially obligate funds under this section until the legislature has approved a specific list of projects.

(4) In addition to the list of ranked qualified eligible projects, the department shall submit to the appropriate fiscal committees of the legislature a summary report that describes the solicitation and evaluation processes, including but not limited to the number of applications received, the total amount of funding requested, issues encountered, if any, and any recommendations for process improvements.

(5) After the legislature has approved a specific list of projects in law, the department shall develop and manage appropriate contracts with the selected applicants; monitor project expenditures and grantee performance; report project and contract information; and exercise due diligence and other contract management responsibilities as required.

(6) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements shall be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities shall be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant.
plus interest calculated at the rate of interest on state of Washington
general obligation bonds issued most closely to the date of
authorization of the grant.

NEW SECTION. Sec. 7028. A new section is added to chapter 43.155
RCW to read as follows:

(1) The legislature intends to modernize state programs that
provide financial and technical assistance related to local
infrastructure by: (a) Clarifying the policy objectives and priorities
for state assistance for local infrastructure; (b) eliminating
redundancy among the various state programs; (c) increasing the speed
of delivering state assistance and the ability to respond to emerging
needs; (d) maximizing the acquisition and use of federal funding
sources; (e) ensuring transparency in state and federal assistance; (f)
improving access to the lowest cost private market financing; and (g)
ensuring accountability and the periodic review of progress.

(2) By November 1, 2011, the public works board must prepare and
submit to the appropriate committees of the legislature an
implementation plan for creating a reformed state system for providing
local infrastructure assistance. In developing the plan, the board
must consult with state agencies that provide infrastructure funding
and technical assistance including, but not limited to, the departments
of commerce, health, and ecology. The board must also work in
cooperation with local governments or entities that benefit from
infrastructure funding and technical assistance.

(3) The board, state agencies, and local partners must consider,
among other things, consolidation of state appropriations to support
policy-focused investments including water quality, safe drinking
water, storm water, economic development, access to private financing,
solid waste and recycling, and flood levees. In addition, they must
consider consolidating assistance packages, streamlining application
processes, and clarify the respective responsibilities of state and
local agencies in planning for, developing and maintaining local public
infrastructure.

(4) The implementation plan must include draft legislation and the
organizational and budgetary changes necessary to implement the new
system in time for the 2013-2015 budget cycle.
NEW SECTION. Sec. 7029. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
The department of general administration shall provide the office of the superintendent of public instruction with existing standard construction contract and consultant agreement standardized language and selection process, for publication on office of the superintendent of public instruction's web site, which can be used at no charge by school districts. In addition, the department of general administration shall provide an option to school districts to modify existing standard construction contract or consultant agreement language and assist districts with the consultant selection process an hourly rate for these services.

NEW SECTION. Sec. 7030. FOR THE EASTERN WASHINGTON UNIVERSITY
Riverpoint Center Property Sale (30000061)
Eastern Washington University is authorized to sell its center at 701 West First Avenue in downtown Spokane, and directed to deposit the proceeds of the sale into the Eastern Washington University capital projects account. The university shall report to the office of financial management and to the appropriate committees of the legislature upon the sale of the downtown center and completion of the updated appraisal.

Sec. 7031. 2011 c 5 s 801 (uncodified) is amended to read as follows:
FOR THE STATE TREASURER--TRANSFERS
State Treasurer's Service Account: For transfer to the state general fund, $16,400,000 for fiscal year 2010 and $29,400,000 for fiscal year 2011.
Waste Reduction, Recycling and Litter Control Account:
For transfer to the state general fund, $3,000,000 for fiscal year 2010 and $3,000,000 for fiscal year 2011.
State Toxics Control Account: For transfer to the state general fund, $15,340,000 for fiscal year 2010 and $37,780,000 for fiscal year 2011.
Local Toxics Control Account: For transfer to the
state general fund, $37,060,000 for fiscal year 2010 and $65,759,000 for fiscal year 2011 ....... $37,060,000

Education Construction Account: For transfer to the state general fund, $105,228,000 for fiscal year 2010 and $106,451,000 for fiscal year 2011 ....... $211,679,000

Aquatics Lands Enhancement Account: For transfer to the state general fund, $8,520,000 for fiscal year 2010 and $12,550,000 for fiscal year 2011 ....... $21,070,000

Drinking Water Assistance Account: For transfer to the drinking water assistance repayment account ....... $28,600,000

Economic Development Strategic Reserve Account: For transfer to the state general fund, $2,500,000 for fiscal year 2010 and $3,900,000 for fiscal year 2011 ....... $6,400,000

Tobacco Settlement Account: For transfer to the state general fund, in an amount not to exceed by more than $26,000,000 the actual amount of the annual payment to the tobacco settlement account ....... $204,098,000

Tobacco Settlement Account: For transfer to the life sciences discovery fund, in an amount not to exceed $26,000,000 less than the actual amount of the strategic contribution supplemental payment to the tobacco settlement account ....... $39,170,000

General Fund: For transfer to the streamline sales and use tax account, $24,274,000 for fiscal year 2010 and $24,182,000 for fiscal year 2011 ....... $48,456,000

State Convention and Trade Center Account: For transfer to the state convention and trade center operations account, $1,000,000 for fiscal year 2010 and $3,100,000 for fiscal year 2011 ....... $4,100,000

Tobacco Prevention and Control Account: For transfer to the state general fund, $1,961,000 for fiscal year 2010 and $3,000,000 for fiscal year 2011 ....... $4,961,000

Nisqually Earthquake Account: For transfer to the disaster response account for fiscal year 2010 ....... $500,000

Judicial Information Systems Account: For transfer to the state general fund, $3,250,000 for fiscal
Year 2010 and $3,250,000 for fiscal year 2011 .......... $6,500,000
Department of Retirement Systems Expense Account: For transfer to the state general fund, $1,000,000 for fiscal year 2010 and $1,500,000 for fiscal year 2011 .......... $2,500,000
State Emergency Water Projects Account: For transfer to the state general fund, $1,000,000 for fiscal year 2010 and $1,500,000 for fiscal year 2011 ...
$2,500,000
The Charitable, Educational, Penal, and Reformatory Institutions Account: For transfer to the state general fund, $5,550,000 for fiscal year 2010 and $4,450,000 for fiscal year 2011 .......... $10,000,000
Energy Freedom Account: For transfer to the state general fund, $4,038,000 for fiscal year 2010 and $2,978,000 for fiscal year 2011 .......... $7,016,000
Thurston County Capital Facilities Account: For transfer to the state general fund, $8,604,000 for fiscal year 2010 and $5,156,000 for fiscal year 2011 .......... $13,760,000
Public Works Assistance Account: For transfer to the state general fund, $279,640,000 for fiscal year 2010 and (($229,560,000)) $155,508,000 for fiscal year 2011 .......... (($509,200,000)) $435,148,000
Budget Stabilization Account: For transfer to the state general fund for fiscal year 2010 .......... $45,130,000
Liquor Revolving Account: For transfer to the state general fund, $31,000,000 for fiscal year 2010 and $31,000,000 for fiscal year 2011 .......... $62,000,000
Public Works Assistance Account: For transfer to the city-county assistance account, $5,000,000 on July 1, 2009, and $5,000,000 on July 1, 2010 .......... $10,000,000
Public Works Assistance Account: For transfer to the drinking water assistance account, $6,930,000 for fiscal year 2010 and $4,000,000 for fiscal year 2011 .......... $10,930,000
Shared Game Lottery Account: For transfer to the education legacy trust account, $3,600,000 for
fiscal year 2010 and $2,400,000 for fiscal year 2011

State Lottery Account: For transfer to the education legacy trust account, $9,500,000 for fiscal year 2010 and $9,500,000 for fiscal year 2011

College Faculty Awards Trust Fund: For transfer to the state general fund for fiscal year 2010, an amount not to exceed the actual cash balance of the fund and $1,957,000 for fiscal year 2011

Washington Distinguished Professorship Trust Fund: For transfer to the state general fund for fiscal year 2010, an amount not to exceed the actual cash balance of the fund and $2,966,000 for fiscal year 2011

Washington Graduate Fellowship Trust Account: For transfer to the state general fund for fiscal year 2010, an amount not to exceed the actual cash balance of the fund and $1,008,000 for fiscal year 2011

GET Ready for Math and Science Scholarship Account: For transfer to the state general fund for fiscal year 2010, an amount not to exceed the actual cash balance not comprised of or needed to match private contributions

Financial Services Regulation Account: For transfer to the state general fund, $2,000,000 for fiscal year 2010 and $7,000,000 for fiscal year 2011

Data Processing Revolving Fund: For transfer to the state general fund, $5,632,000 for fiscal year 2010 and $4,159,000 for fiscal year 2011

Public Service Revolving Account: For transfer to the state general fund, $8,000,000 for fiscal year 2010 and $7,000,000 for fiscal year 2011

Water Quality Capital Account: For transfer to the state general fund, $278,000 for fiscal year 2011

Performance Audits of Government Account: For transfer to the state general fund, $10,000,000 for fiscal year 2010 and $7,000,000
Job Development Account: For transfer to the state general fund, $20,930,000 for fiscal year 2010.

Savings Incentive Account: For transfer to the state general fund, $10,117,000 for fiscal year 2010 and $32,075,000 for fiscal year 2011.

Education Savings Account: For transfer to the state general fund, $90,690,000 for fiscal year 2010 and $53,384,000 for fiscal year 2011.

Cleanup Settlement Account: For transfer to the state efficiency and restructuring account for fiscal year 2011.

Disaster Response Account: For transfer to the state drought preparedness account, $4,000,000 for fiscal year 2010.

Washington State Convention and Trade Center Account: For transfer to the state general fund, $10,000,000 for fiscal year 2011. The transfer in this section shall occur on June 30, 2011, only if by that date the Washington state convention and trade center is not transferred to a public facilities district pursuant to Substitute Senate Bill No. 6889 (convention and trade center).

Institutional Welfare/Betterment Account: For transfer to the state general fund, $2,000,000 for fiscal year 2010 and $2,000,000 for fiscal year 2011.

Future Teacher Conditional Scholarship Account: For transfer to the state general fund, $2,150,000 for fiscal year 2010 and $2,150,000 for fiscal year 2011.

Fingerprint Identification Account: For transfer to the state general fund, $800,000 for fiscal year 2011.

Prevent or Reduce Owner-Occupied Foreclosure Program Account: For transfer to the financial...
education public-private partnership account for fiscal year 2010, an amount not to exceed the actual cash balance of the fund as of June 30, 2010 ........ $300,000

Nisqually Earthquake Account: For transfer to the state general fund for fiscal year 2011 ........ $696,000

Disaster Response Account: For transfer to the state general fund for fiscal year 2011 ........ $14,500,000

Washington Auto Theft Prevention Account: For transfer to the state general fund, $1,500,000 for fiscal year 2011 ................ $1,500,000

Tourism Enterprise Account: For transfer to the state general fund, $590,000 for fiscal year 2011 ................ $590,000

Tourism Development and Promotion Account: For transfer to the state general fund, $205,000 for fiscal year 2011 ................ $205,000

Life Sciences Discovery Fund: For transfer to the basic health plan stabilization account ........ $6,000,000

Life Sciences Discovery Fund: For transfer to the state general fund for fiscal year 2011 ........ $2,200,000

Industrial Insurance Premium Refund Account: For transfer to the state general fund, $4,500,000 for fiscal year 2011 ................ $4,500,000

Distressed County Assistance Account: For transfer to the state general fund, $205,000 for fiscal year 2011 ................ $205,000

State Drought Preparedness Account: For transfer to the state general fund, $4,000,000 for fiscal year 2011 ................ $4,000,000

Freshwater Aquatic Algae Control Account: For transfer to the state general fund, $400,000 for fiscal year 2011 ................ $400,000

Freshwater Aquatic Weeds Account: For transfer to the state general fund, $300,000 for fiscal year 2011 ................ $300,000

Liquor Control Board Construction and Maintenance Account: For transfer to the state general fund for fiscal year 2011 ................ $3,000,000
Sec. 7032. RCW 82.16.020 and 2009 c 469 s 702 are each amended to read as follows:

(1) There is levied and there shall be collected from every person a tax for the act or privilege of engaging within this state in any one or more of the businesses herein mentioned. The tax shall be equal to the gross income of the business, multiplied by the rate set out after the business, as follows:
   (a) Express, sewerage collection, and telegraph businesses: Three and six-tenths percent;
   (b) Light and power business: Three and sixty-two one-hundredths percent;
   (c) Gas distribution business: Three and six-tenths percent;
   (d) Urban transportation business: Six-tenths of one percent;
   (e) Vessels under sixty-five feet in length, except tugboats, operating upon the waters within the state: Six-tenths of one percent;
   (f) Motor transportation, railroad, railroad car, and tugboat businesses, and all public service businesses other than ones mentioned above: One and eight-tenths of one percent;
   (g) Water distribution business: Four and seven-tenths percent;
   (h) Log transportation business: One and twenty-eight one-hundredths percent.

(2) An additional tax is imposed equal to the rate specified in RCW 82.02.030 multiplied by the tax payable under subsection (1) of this section.

(3) Twenty percent of the moneys collected under subsection (1) of this section on water distribution businesses and sixty percent of the moneys collected under subsection (1) of this section on sewerage collection businesses shall be deposited in the public works assistance account created in RCW 43.155.050: PROVIDED, That during the fiscal year 2011, twenty percent of the moneys collected under subsection (1) of this section on water distribution businesses and sixty percent of the moneys collected under subsection (1) of this section on sewerage collection businesses must be deposited in the general fund for general purpose expenditures.

Sec. 7033. RCW 82.16.020 and 1996 c 150 s 2 are each amended to read as follows:

(1) There is levied and there shall be collected from every person
a tax for the act or privilege of engaging within this state in any one
or more of the businesses herein mentioned. The tax shall be equal to
the gross income of the business, multiplied by the rate set out after
the business, as follows:
(a) Express, sewerage collection, and telegraph businesses: Three
and six-tenths percent;
(b) Light and power business: Three and sixty-two one-hundredths
percent;
(c) Gas distribution business: Three and six-tenths percent;
(d) Urban transportation business: Six-tenths of one percent;
(e) Vessels under sixty-five feet in length, except tugboats,
operating upon the waters within the state: Six-tenths of one percent;
(f) Motor transportation, railroad, railroad car, and tugboat
businesses, and all public service businesses other than ones mentioned
above: One and eight-tenths of one percent;
(g) Water distribution business: Four and seven-tenths percent.
(2) An additional tax is imposed equal to the rate specified in RCW
82.02.030 multiplied by the tax payable under subsection (1) of this
section.
(3) Twenty percent of the moneys collected under subsection (1) of
this section on water distribution businesses and sixty percent of the
moneys collected under subsection (1) of this section on sewerage
collection businesses shall be deposited in the public works assistance
account created in RCW 43.155.050: PROVIDED, That during the fiscal
year 2011, twenty percent of the moneys collected under subsection (1)
of this section on water distribution businesses and sixty percent of
the moneys collected under subsection (1) of this section on sewerage
collection businesses must be deposited in the general fund for general
purpose expenditures.

Sec. 7034. RCW 82.18.040 and 2000 c 103 s 11 are each amended to
read as follows:
Taxes collected under this chapter shall be held in trust until
paid to the state. Taxes received by the state shall be deposited in
the public works assistance account created in RCW 43.155.050:
PROVIDED, That during the fiscal year 2011, taxes received by the state
under this chapter must be deposited in the general fund for general
purpose expenditures. Any person collecting the tax who appropriates
or converts the tax collected shall be guilty of a gross misdemeanor if the money required to be collected is not available for payment on the date payment is due. If a taxpayer fails to pay the tax imposed by this chapter to the person charged with collection of the tax and the person charged with collection fails to pay the tax to the department, the department may, in its discretion, proceed directly against the taxpayer for collection of the tax.

The tax shall be due from the taxpayer within twenty-five days from the date the taxpayer is billed by the person collecting the tax.

The tax shall be due from the person collecting the tax at the end of the tax period in which the tax is received from the taxpayer. If the taxpayer remits only a portion of the total amount billed for taxes, consideration, and related charges, the amount remitted shall be applied first to payment of the solid waste collection tax and this tax shall have priority over all other claims to the amount remitted.

Sec. 7035. RCW 82.45.060 and 2005 c 450 s 1 are each amended to read as follows:

There is imposed an excise tax upon each sale of real property at the rate of one and twenty-eight one-hundredths percent of the selling price. An amount equal to six and one-tenth percent of the proceeds of this tax to the state treasurer shall be deposited in the public works assistance account created in RCW 43.155.050: PROVIDED, That during the fiscal year 2011, six and one-tenth percent of the proceeds of this tax must be deposited in the general fund for general purpose expenditures. An amount equal to one and six-tenths percent of the proceeds of this tax to the state treasurer shall be deposited in the city-county assistance account created in RCW 43.08.290.

NEW SECTION. Sec. 7036. SALARY ADJUSTMENT

The appropriations in this act shall be expended solely for the purposes designated in this act and are subject to the following conditions and limitations:

(1) Appropriations in this act are provided solely for a 3.0 percent salary reduction effective July 1, 2011, through June 29, 2013, for all employees of the executive, legislative, and judicial branches, including those employees in the Washington management service, and including employees exempt from merit system rules, except for:
(a) Elected officials whose salaries are set by the commission on
salaries for elected officials;
(b) Student employees at state institutions of higher education;
(c) Faculty employees at state institutions of higher education:
   PROVIDED, HOWEVER, That appropriations to higher education institutions
   are reduced in an amount reflecting a 3.0 percent reduction in faculty
   salary expenditures;
(d) Certificated employees of the state school for the blind and
   the center for childhood deafness and hearing loss;
(e) Commissioned officers of the Washington state patrol
   represented by the state patrol troopers' association and the
   Washington state patrol lieutenants' association;
(f) Represented ferry workers of the Washington state department of
   transportation, provided, however, that other reductions are included
   in section 504 of the 2011-2013 transportation appropriations act;
(g) Employees whose salary is less than $2,500 per month; and
(h) Employees as specified in subsection (2) of this section.

(2) For employees subject to the 3.0 percent reduction in salary
under subsection (1) of this section employees will receive temporary
salary reduction leave of up to 5.2 hours per month. The director of
personnel shall adopt rules governing the accrual and use of temporary
salary reduction leave.

(3) The department of retirement systems shall include any forgone
salary or lost work hours under subsections (1) and (3) of this section
in the final average compensation of employees affected for purposes of
calculating retirement benefits, as specified in executive request
legislation Z-0211.1/11.

(4) The appropriation from dedicated funds and accounts shall be
made in the amounts specified and from the dedicated funds and accounts
specified in office of financial management document 2011-01, which is
hereby incorporated by reference. The office of financial management
shall allocate the moneys appropriated in this section in the amounts
specified and to the state agencies specified in office of financial
management document 2011-01 and adjust appropriation schedules
accordingly.

NEW SECTION. Sec. 7037. If any provision of this act or its
application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 7038. Section 7005 of this act expires June 30, 2013.

NEW SECTION. Sec. 7039. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately, except for sections 7022 through 7025 and 7027 of this act which take effect July 1, 2011.

(End of bill)"
INDEX

CENTRAL WASHINGTON UNIVERSITY .......................................................... 48
COMMUNITY AND TECHNICAL COLLEGE SYSTEM .............................................. 53
DEPARTMENT OF COMMERCE ................................................................. 2, 57
DEPARTMENT OF ECOLOGY ........................................................................ 16, 58
DEPARTMENT OF FISH AND WILDLIFE ...................................................... 36, 60
DEPARTMENT OF HEALTH ........................................................................ 14
DEPARTMENT OF LABOR AND INDUSTRIES ............................................... 15
DEPARTMENT OF NATURAL RESOURCES .................................................... 38
DEPARTMENT OF SOCIAL AND HEALTH SERVICES ........................................ 13
DEPARTMENT OF VETERANS AFFAIRS ...................................................... 15
EASTERN WASHINGTON UNIVERSITY ..................................................... 47, 82
MILITARY DEPARTMENT ........................................................................... 11
PUGET SOUND PARTNERSHIP .................................................................... 38, 61
RECREATION AND CONSERVATION FUNDING BOARD .................................. 29, 57
SPOKANE COMMUNITY COLLEGE ............................................................ 60
STATE CONSERVATION COMMISSION ..................................................... 36
STATE PARKS AND RECREATION COMMISSION .......................................... 27
STATE SCHOOL FOR THE BLIND .................................................................. 44
STATE TREASURER
  TRANSFERS ................................................................................................. 82
SUPERINTENDENT OF PUBLIC INSTRUCTION ........................................... 42
THE EVERGREEN STATE COLLEGE .......................................................... 50
UNIVERSITY OF WASHINGTON ............................................................ 44
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS ....................... 44
WASHINGTON STATE PATROL ............................................................... 41, 58
WASHINGTON STATE UNIVERSITY ....................................................... 45, 46
WESTERN WASHINGTON UNIVERSITY ..................................................... 51

1 Correct the title.

EFFECT: Makes capital budget appropriations from sources other than bond proceeds.

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