



**PROPOSED SENATE
2011-13
CAPITAL BUDGET
PROPOSED SUBSTITUTE
SENATE BILL 5467**

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE
APRIL 12, 2011**

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 39.35B.050, 28B.20.725, 28B.30.750, 28B.50.360, 43.43.944, 43.155.060,
4 82.16.020, 82.16.020, 82.18.040, 82.45.060, and 43.155.050; amending
5 2009 c 497 ss 1050, 1015, 1016, 1017, 1020, 1036, 1041, 1042, 1069,
6 1076, 1078, 2016, 2025, 2012, 2017, 2041, 2045, 2048, 2043, 2044, 2046,
7 2049, 2050, 2051, 2052, 2053, 2055, 2056, 2057, 2058, 2062, 2063, 2066,
8 2074, 2073, 3026, 3011, 3006, 3004, 3008, 3005, 3039, 3055, 3077, 3135,
9 3157, 3186, 3174, 3184, 3166, 3175, 3193, 3194, 3195, 3189, 3192, 5015,
10 5077, 5082, 5144, 5161, 5228, and 5216 (uncodified); amending 2010 1st
11 sp.s. c 36 ss 1017, 1001, 1002, 1005, 1003, 1008, 1009, 1011, 1014,
12 1016, 1021, 1034, 2006, 2016, 2010, 3015, 3020, 3017, 3024, 5007, 5012,
13 5078, 5080, and 6005 (uncodified); reenacting and amending RCW
14 39.94.040, 28B.15.210, 28B.15.310, and 28B.35.370; adding new sections
15 to 2009 c 497 (uncodified); creating new sections; providing effective
16 dates; providing an expiration date; and declaring an emergency.

17 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

18 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
19 subject to the provisions set forth in this act, the several dollar

1 amounts hereinafter specified, or so much thereof as shall be
2 sufficient to accomplish the purposes designated, are hereby
3 appropriated and authorized to be incurred for capital projects during
4 the period beginning with the effective date of this act and ending
5 June 30, 2013, out of the several funds specified in this act.

6 (2) The definitions in this subsection apply throughout this act
7 unless the context clearly requires otherwise.

8 (a) "Fiscal year 2012" or "FY 2012" means the period beginning July
9 1, 2011, and ending June 30, 2012.

10 (b) "Fiscal year 2013" or "FY 2013" means the period beginning July
11 1, 2012, and ending June 30, 2013.

12 (c) "Lapse" or "revert" means the amount shall return to an
13 unappropriated status.

14 (d) "Provided solely" means the specified amount may be spent only
15 for the specified purpose.

16 (3) Amounts appropriated for fiscal year 2012 may be expended from
17 July 1, 2011, through June 30, 2013. Amounts appropriated for fiscal
18 year 2013 may only be expended from July 1, 2012, through June 30,
19 2013.

20 (4) Unless otherwise specifically authorized in this act, any
21 portion of an amount provided solely for a specified purpose that is
22 not expended subject to the specified conditions and limitations to
23 fulfill the specified purpose shall lapse.

24 (5) The amounts shown under the headings "Prior Biennia," "Future
25 Biennia," and "Total" in this act are for informational purposes only
26 and do not constitute legislative approval of these amounts. "Prior
27 biennia" typically refers to the immediate prior biennium for
28 reappropriations, but may refer to multiple biennia in the case of
29 specific projects. A "future biennia" amount is an estimate of what
30 may be appropriated for the project or program in the 2011-2013
31 biennium and the following three biennia; an amount of zero does not
32 necessarily constitute legislative intent to not provide funding for
33 the project or program in the future.

34 (6) "Reappropriations" in this act are appropriations and, unless
35 the context clearly provides otherwise, are subject to the relevant
36 conditions and limitations applicable to appropriations.
37 Reappropriations shall be limited to the unexpended balances remaining

1 on June 30, 2011, from the 2009-2011 biennial appropriations for each
2 project.

3 (7) RCW 43.88.031 requires a capital appropriation bill to include
4 an estimate of the general fund debt service costs over the following
5 three biennia for the new capital bond appropriations contained in that
6 bill. The 1.2 billion dollars of new debt limit bonds appropriated in
7 this act with increase debt service payments an estimated 16 million
8 dollars in the 2011-2013 biennium, 113 million dollars in the 2013-2015
9 biennium, and 182 million dollars in the 2015-2017 biennium. The
10 legislature intends to slow the growth in debt service payments through
11 the enactment of Senate Joint Resolution No. 8215.

12 **PART 1**
13 **GENERAL GOVERNMENT**

14 NEW SECTION. **Sec. 1001. FOR THE DEPARTMENT OF COMMERCE**

15 Rural Washington Loan Fund (19882002)

16 Reappropriation:

17	Rural Washington Loan Account--State	\$209,000
18	Prior Biennia (Expenditures)	\$6,334,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$6,543,000

21 NEW SECTION. **Sec. 1002. FOR THE DEPARTMENT OF COMMERCE**

22 Drinking Water Assistance Account (20044002)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 130, chapter 26, Laws of 2003.

26 Reappropriation:

27	Drinking Water Assistance Repayment Account--State	\$764,000
28	Prior Biennia (Expenditures)	\$15,936,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$16,700,000

31 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

32 Local and Community Projects (20064008)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1001, chapter 36, Laws of 2010 1st sp. sess.

4 Reappropriation:

5	State Building Construction Account--State	\$4,552,000
6	Prior Biennia (Expenditures)	\$40,850,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$45,402,000

9 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

10 Drinking Water Assistance Program (20064003)

11 Reappropriation:

12	Drinking Water Assistance Repayment	
13	Account--State	\$13,508,000
14	Prior Biennia (Expenditures)	\$16,372,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$29,880,000

17 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

18 Rural Washington Loan Fund (20064010)

19 Reappropriation:

20	Rural Washington Loan Account--State	\$2,658,000
21	Prior Biennia (Expenditures)	\$1,469,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,127,000

24 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

25 Community Economic Revitalization Board (20064011)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 121, chapter 488, Laws of 2005.

29 Reappropriation:

30	Public Facility Construction Loan Revolving	
31	Account--State	\$2,165,000
32	Prior Biennia (Expenditures)	\$18,284,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$20,449,000

3 **NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

4 Job and Economic Development Grants (20064950)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation in this section is
 7 subject to the provisions of section 1002, chapter 36, Laws of 2010 1st
 8 sp. sess.

9 Reappropriation:

10 State Building Construction Account--State \$4,418,000
 11 Prior Biennia (Expenditures) \$42,523,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$46,941,000

14 **NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

15 Jobs in Communities (20064951)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The reappropriation is subject to the
 18 provisions of section 140, chapter 488, Laws of 2005.

19 Reappropriation:

20 State Building Construction Account--State \$1,949,000
 21 Prior Biennia (Expenditures) \$10,301,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$12,250,000

24 **NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

25 Drinking Water Assistance Program (20074004)

26 Reappropriation:

27 Drinking Water Assistance Account--State \$3,902,000
 28 Drinking Water Assistance Repayment
 29 Account--State \$21,100,000
 30 Subtotal Reappropriation \$25,002,000
 31 Prior Biennia (Expenditures) \$6,898,000
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$31,900,000

1 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE

2 Public Works Trust Fund (20074005)

3 Reappropriation:

4	Public Works Assistance Account--State	\$92,007,000
5	State Taxable Building Construction Account--State . .	\$96,461,000
6	Subtotal Reappropriation	\$188,468,000
7	Prior Biennia (Expenditures)	\$138,532,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$327,000,000

10 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE

11 Water System Acquisition and Rehabilitation Program (20074006)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1040, chapter 520, Laws of 2007.

15 Reappropriation:

16	State Building Construction Account--State	\$106,000
17	Prior Biennia (Expenditures)	\$3,550,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$3,656,000

20 NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE

21 Rural Washington Loan Fund (20074008)

22 Reappropriation:

23	Rural Washington Loan Account--State	\$1,856,000
24	Prior Biennia (Expenditures)	\$171,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,027,000

27 NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE

28 Housing Assistance, Weatherization, and Affordable Housing
29 (20074009)

30 Reappropriation:

31	State Building Construction Account--State	\$2,000
32	State Taxable Building Construction	
33	Account--State	\$10,688,000

1 Reappropriation:

2	State Building Construction Account--State	\$41,000
3	Prior Biennia (Expenditures)	\$109,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$150,000

6 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

7 Quincy Water Treatment System (20081002)

8 Reappropriation:

9	State Building Construction Account--State	\$172,000
10	Prior Biennia (Expenditures)	\$4,328,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,500,000

13 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

14 Innovation Partnership Zones (20082003)

15 Reappropriation:

16	State Building Construction Account--State	\$1,437,000
17	Prior Biennia (Expenditures)	\$3,563,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$5,000,000

20 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

21 Local and Community Projects (20084001)

22 The reappropriation in this section is subject to the following
 23 conditions and limitations:

24 (1) The projects must comply with RCW 43.63A.125 and other
 25 requirements for community projects administered by the department.

26 (2) The reappropriation is subject to the provisions of section
 27 1008, chapter 328, Laws of 2008 and section 1003, chapter 36, Laws of
 28 2010 1st sp. sess.

29 Reappropriation:

30	State Building Construction Account--State	\$18,477,000
31	Prior Biennia (Expenditures)	\$106,667,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$125,144,000

1 NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE

2 Community Development Fund (20084850)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1006, chapter 36, Laws of 2010 1st sp. sess.

6 Reappropriation:

7	State Building Construction Account--State	\$2,507,000
8	Prior Biennia (Expenditures)	\$18,409,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$20,916,000

11 NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

12 Belfair Sewer Improvements (20084852)

13 Reappropriation:

14	State Building Construction Account--State	\$10,294,000
15	Prior Biennia (Expenditures)	\$6,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$10,300,000

18 NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

19 Community Schools Program (20084856)

20 Reappropriation:

21	State Building Construction Account--State	\$1,116,000
22	Prior Biennia (Expenditures)	\$3,469,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$4,585,000

25 NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE

26 2008 Local and Community Projects (20084861)

27 Reappropriation:

28	State Building Construction Account--State	\$3,618,000
29	Prior Biennia (Expenditures)	\$13,326,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$16,944,000

1 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE

2 Drinking Water State Revolving Fund Loan Program (30000005)

3 Reappropriation:

4	Drinking Water Assistance Account--State	\$10,930,000
5	Drinking Water Assistance Repayment	
6	Account--State	\$31,201,000
7	Subtotal Reappropriation	\$42,131,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$42,131,000

11 NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE

12 Building for the Arts Grants (30000006)

13 The reappropriation in this section is subject to the provisions of
14 section 1011, chapter 36, Laws of 2010 1st sp. sess.

15 Reappropriation:

16	State Building Construction Account--State	\$6,028,000
17	Prior Biennia (Expenditures)	\$4,047,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$10,075,000

20 NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE

21 Youth Recreational Facilities Grants (30000007)

22 Reappropriation:

23	State Building Construction Account--State	\$2,774,000
24	Prior Biennia (Expenditures)	\$3,776,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$6,550,000

27 NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

28 Building Communities Fund Grants (30000008)

29 Reappropriation:

30	State Building Construction Account--State	\$4,903,000
31	Prior Biennia (Expenditures)	\$21,917,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$26,820,000

2 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

3 Community Economic Revitalization Board (30000010)

4 Reappropriation:

5 Public Facility Construction Loan Revolving

6 Account--State \$6,253,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$6,253,000

10 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

11 Innovation Partnership Zones (30000012)

12 Reappropriation:

13 State Building Construction Account--State \$1,250,000

14 Prior Biennia (Expenditures) \$250,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$1,500,000

17 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

18 Housing Assistance, Weatherization, and Affordable Housing
19 (30000013)

20 The reappropriations in this section are subject to the following
21 conditions and limitations: The reappropriations are subject to the
22 provisions of section 1012, chapter 36, Laws of 2010 1st sp. sess.

23 Reappropriation:

24 State Building Construction Account--State \$12,851,000

25 State Taxable Building Construction

26 Account--State \$40,700,000

27 Washington Housing Trust Account--State \$9,199,000

28 Subtotal Reappropriation \$62,750,000

29 Prior Biennia (Expenditures) \$67,250,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$130,000,000

1 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE

2 Local and Community Projects (30000019)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to section
5 1014, chapter 36, Laws of 2010 1st sp. sess.

6 Reappropriation:

7	State Building Construction Account--State	\$7,075,000
8	Prior Biennia (Expenditures)	\$12,320,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$19,395,000

11 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE

12 Energy Freedom Program (30000056)

13 Reappropriation:

14	Energy Recovery Act Account--Federal Stimulus	\$32,218,000
15	Prior Biennia (Expenditures)	\$6,282,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$38,500,000

18 NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE

19 2010 Local and Community Projects (30000082)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 1015, chapter 36, Laws of 2010 1st sp. sess.

23 Reappropriation:

24	State Building Construction Account--State	\$11,728,000
25	Prior Biennia (Expenditures)	\$2,022,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$13,750,000

28 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE

29 Community Schools (91000002)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1013, chapter 36, Laws of 2010 1st sp. sess.

1 Reappropriation:

2	State Building Construction Account--State	\$3,280,000
3	Prior Biennia (Expenditures)	\$3,220,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$6,500,000

6 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

7 Community Development Block Grants (91000011)

8 Reappropriation:

9	General Fund--Federal Stimulus	\$911,000
10	Prior Biennia (Expenditures)	\$3,289,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,200,000

13 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

14 Weatherization (91000013)

15 Reappropriation:

16	General Fund--Federal Stimulus	\$17,469,000
17	Prior Biennia (Expenditures)	\$31,531,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$49,000,000

20 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

21 Temporary Public Works Grant Program (92000021)

22 The reappropriation in this section is subject to the provisions of
 23 section 1050, chapter 497, Laws of 2009.

24 Reappropriation:

25	State Building Construction Account--State	\$17,363,000
26	State Taxable Building Construction Account--State . . .	\$1,472,000
27	Subtotal Reappropriation	\$18,835,000
28	Prior Biennia (Expenditures)	\$23,762,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$42,597,000

31 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

1 Jobs Act for K-12 Public Schools & Higher Education Institutions
2 (91000085)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1016, chapter 36, Laws of 2010 1st sp. sess.

6 Reappropriation:

7	State Building Construction Account--State	\$46,071,000
8	Prior Biennia (Expenditures)	\$179,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$46,250,000

11 **NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

12 Community Economic Revitalization Board - Export Assistance Grants
13 and Loans (92000069)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1018, chapter 36, Laws of 2010 1st sp. sess.

17 Reappropriation:

18	Public Facility Construction Loan Revolving	
19	Account--State	\$2,965,000
20	Prior Biennia (Expenditures)	\$35,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$3,000,000

23 **NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

24 Drinking Water State Revolving Fund Loan Program (30000095)

25 The appropriations in this section are subject to the following
26 conditions and limitations: For projects involving repair,
27 replacement, or improvement of a clean water infrastructure facility or
28 other public works facility for which an investment grade audit is
29 obtainable, the public works board must require as a contract condition
30 that the project sponsor undertake an investment grade audit. The
31 project sponsor may finance the costs of the audit as part of its
32 drinking water state revolving fund program loan.

33 Appropriation:

34	Drinking Water Assistance Account--State	\$16,000,000
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1 advisory committee to prioritize funding of projects to the areas of
2 highest need.

3 Appropriation:

4	State Taxable Building Construction Account--	
5	State (FY 2012)	\$30,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$30,000,000

9 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

10 Building Communities Fund Grants (30000102)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) Except as directed otherwise prior to the effective date of
14 this section, the department shall not expend the appropriation in this
15 section unless and until the nonstate share of project costs have been
16 either expended, or firmly committed, or both, in an amount sufficient
17 to complete the projects or a distinct phase of the project that is
18 useable to the public for this purpose intended by the legislature.

19 (2) Prior to receiving funds, project recipients must demonstrate
20 that the project site is under control for a minimum of ten years,
21 either through ownership or a long-term lease. This requirement does
22 not apply to appropriations for preconstruction activities or
23 appropriations whose sole purpose is to purchase real property that
24 does not include a construction or renovation component.

25 (3) Projects funded in this section may be required to comply with
26 Washington's high performance building standards as required by chapter
27 39.35D RCW.

28 (4) Project funds are available on a reimbursement basis only, and
29 shall not be advanced under any circumstances.

30 (5) Projects funded in this section must be held by the recipient
31 for a minimum of ten years and used for the same purpose or purposes
32 intended by the legislature as required in RCW 43.63A.125(6).

33 (6) Projects funded in this section, including those that are owned
34 and operated by nonprofit organizations, are generally required to pay
35 state prevailing wages.

1 (7) The appropriation is provided solely for the following list of
2 projects:

3	Project	Authorized
4		Amount
5	Serenity House of Clallam County	\$52,000
6	Boys & Girls Clubs of King County	\$316,000
7	YMCA of Pierce and Kitsap	\$1,250,000
8	Counties	
9	Jewish Family Service	\$2,313,000
10	Low Income Housing Institute	\$313,000
11	The Salvation Army	\$56,000
12	Share	\$581,000
13	Navos	\$2,500,000
14	Kitsap Community Resources	\$600,000
15	Transitions	\$109,000
16	Boys & Girls Clubs of the Columbia	\$648,000
17	Basin	
18	Village Green Foundation	\$1,029,000
19	Community Action Council of LMT	\$95,000
20	United Way of Kitsap County	\$605,000
21	ARC of Spokane	\$862,000
22	Dynamic Family Services	\$575,000
23	University District Food Bank	\$573,000
24	Community Health Care	\$123,000
25	YWCA Yakima	\$203,000
26	SafePlace	\$778,000
27	Total	\$13,581,000

28 Appropriation:

29	State Building Construction Account--State	\$13,581,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$56,000,000
32	TOTAL	\$69,581,000

33 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

34 Building for the Arts Grants (30000101)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Except as directed otherwise prior to the effective date of
4 this section, the department shall not expend the appropriation in this
5 section unless and until the nonstate share of project costs have been
6 either expended, or firmly committed, or both, in an amount sufficient
7 to complete the projects or a distinct phase of the project that is
8 useable to the public for this purpose intended by the legislature.

9 (2) Prior to receiving funds, project recipients must demonstrate
10 that the project site is under control for a minimum of ten years,
11 either through ownership or a long-term lease. This requirement does
12 not apply to appropriations for preconstruction activities or
13 appropriations whose sole purpose is to purchase real property that
14 does not include a construction or renovation component.

15 (3) Projects funded in this section may be required to comply with
16 Washington's high performance building standards as required by chapter
17 39.35D RCW.

18 (4) Project funds are available on a reimbursement basis only, and
19 shall not be advanced under any circumstances.

20 (5) Projects funded in this section must be held by the recipient
21 for a minimum of ten years and used for the same purpose or purposes
22 intended by the legislature as required in RCW 43.63A.125(6).

23 (6) Projects funded in this section, including those that are owned
24 and operated by nonprofit organizations, are generally required to pay
25 state prevailing wages.

26 (7) The appropriation is provided solely for the following list of
27 projects:

28	Project	Authorized
29		Amount
30	Bainbridge Art Museum	\$518,000
31	Community Theatre, Inc.	\$91,000
32	Coyote Central	\$243,000
33	Harrington Opera House	\$66,000
34	Olympia Little Theatre	\$44,000
35	Seattle Musical Theatre	\$163,000
36	SIFF	\$491,000

1	Studio East Training for the	\$100,000
2	Performing Arts/Studio	
3	Taproot Theatre Company	\$570,000
4	Town Hall Association dba Town	\$70,000
5	Hall Seattle	
6	Velocity Dance Center	\$106,000
7	Total	\$2,462,000

8 Appropriation:

9	State Building Construction Account--State	\$2,462,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$29,506,000
12	TOTAL	\$31,968,000

13 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

14 Local and Community Projects (30000166)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) Except as directed otherwise prior to the effective date of
18 this section, the department shall not expend the appropriations in
19 this section unless and until the nonstate share of project costs have
20 been either expended, or firmly committed, or both, in an amount
21 sufficient to complete the project or a distinct phase of the project
22 that is useable to the public for the purpose intended by the
23 legislature.

24 (2) Prior to receiving funds, project recipients must demonstrate
25 that the project site is under control for a minimum of ten years,
26 either through ownership or a long-term lease. This requirement does
27 not apply to appropriations for preconstruction activities or
28 appropriations whose sole purpose is to purchase real property that
29 does not include a construction or renovation component.

30 (3) Projects funded in this section may be required to comply with
31 Washington's high performance building standards as required by chapter
32 39.35D RCW.

33 (4) Project funds are available on a reimbursement basis only, and
34 shall not be advanced under any circumstances.

1 (5) Projects funded in this section must be held by the recipient
2 for a minimum of ten years and used for the same purpose or purposes
3 intended by the legislature as required in RCW 43.63A.125(6).

4 (6) Projects funded in this section, including those that are owned
5 and operated by nonprofit organizations, are generally required to pay
6 state prevailing wages.

7 (7) The appropriation is provided solely for the following list of
8 projects:

9

10	Project	Authorized Amount
11	American Lake Veteran's Golf	\$500,000
12	Course	
13	Anacortes Depot	\$380,000
14	ARC of Tri-Cities	\$350,000
15	Boys and Girls Club Federal Way	\$50,000
16	Central Washington State Fair	\$35,000
17	Association	
18	Dekalb Pier Project	\$950,000
19	Edmonds Main Street	\$300,000
20	Development	
21	Gig Harbor Maritime Pier	\$390,000
22	Match FEMA Funds for Sprague	\$300,000
23	Response Center	
24	Port of Bremerton	\$1,100,000
25	Puyallup Transit Oriented	\$1,500,000
26	Development	
27	Redmond Central Connector	\$1,000,000
28	South Tacoma Community Center	\$380,000
29	Playground	
30	Spokane Food Bank Distribution	\$1,250,000
31	Center Capacity and Renovation	
32	Tacoma Hilltop Health Center	\$2,000,000
33	Vancouver Waterfront Park Pre-	\$500,000
34	Construction Activities	
35	Veteran's Memorial	\$210,000

1	West Hill Skyway	\$1,000,000
2	Redevelopment	
3	YMCA Yakima	\$203,000
4	Total	\$11,695,000

5 Appropriation:

6	State Building Construction Account--State	\$11,695,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$11,695,000

10 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

11 Clean Energy Partnership (30000175)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation is provided solely for implementation of the
15 recommendations of the clean energy leadership council by providing
16 state matching funds for projects that:

17 (a) Integrate energy efficiency and renewable energy in buildings;

18 (b) Integrate renewable energy into the regional electrical grid;

19 or

20 (c) Advance bioenergy in the state.

21 (2) State funding must not exceed fifty percent of the total
22 program or project funds.

23 Appropriation:

24	Public Facility Construction Loan Revolving	
25	Account--State	\$5,500,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$5,500,000

29 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

30 Public Works Assistance Account Program (30000103)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The appropriation is provided solely for the list of projects
2 in LEAP capital document No. 2011-1B, developed April 11, 2011.

3 (2) For projects involving repair, replacement, or improvement of
4 a wastewater treatment plant or other public works facility for which
5 an investment grade audit is obtainable, the public works board must
6 require as a contract condition that the project sponsor undertake an
7 investment grade audit. The project sponsor may finance the costs of
8 the audit as part of its public works assistance account loan.

9 (3) The public works board is directed to develop a more effective
10 program for the efficient achievement of the goals of RCW 70.235.070.
11 The board shall report to the legislature on this effort by January 1,
12 2012.

13 Appropriation:

14	Public Works Assistance Account--State	\$326,147,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$1,544,076,000
17	TOTAL	\$1,870,223,000

18 **NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

19 Youth Recreational Facilities Grants (30000100)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation is subject to the provisions of RCW
23 43.63A.135.

24 (2) The appropriation is provided solely for the following list of
25 projects:

27	Project	Authorized
28		Amount
29	Little Bit Therapeutic Riding Center	\$560,000
30	Boys & Girls Clubs of King County -	
31	Mercer Island PEAK	\$800,000
32	Boys & Girls Clubs of Thurston County	\$163,000
33	YMCA of Pierce and Kitsap Counties	\$800,000
34	YMCA of Greater Seattle	\$800,000

1	Boys & Girls Clubs of King County -	
2	Ballard Boys & Girls Club Addition	\$475,000
3	Boys & Girls Clubs of the Columbia Basin	\$629,000
4	Boys & Girls Clubs of Whatcom County	\$26,000
5	Total	\$4,253,000

6 Appropriation:

7	State Building Construction Account--State	\$4,253,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$24,000,000
10	TOTAL	\$28,253,000

11 NEW SECTION. **Sec. 1049. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
12 Oversight of State Facilities (91000002)

13 Appropriation:

14	State Building Construction Account--State	\$1,400,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$6,600,000
17	TOTAL	\$8,000,000

18 NEW SECTION. **Sec. 1050. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
19 Cowlitz River Dredging (20082856)

20 Reappropriation:

21	State Building Construction Account--State	\$856,000
22	Prior Biennia (Expenditures)	\$644,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,500,000

25 NEW SECTION. **Sec. 1051. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
26 Catastrophic Flood Relief (20084850)

27 (1) The appropriations in this section are subject to the following
28 conditions and limitations:

29 (a) \$1,320,000 of the appropriations are provided solely for the
30 Chehalis basin flood control authority or other local flood districts
31 (i) to study, develop, construct, maintain, operate, and fund flood
32 control measures throughout the basin, (ii) to complete by December

1 2011 the ongoing study of the effect of possible retention structures
2 on fish in the basin, and (iii) to complete the hydraulic model for the
3 Chehalis river to calculate flood levels, flood damages, and benefits
4 of proposed flood mitigation projects for the lower portions of the
5 river; and

6 (b) \$1,200,000 of the appropriations are provided solely for
7 nonfederal matching funds and state agency costs associated with the
8 United States army corps of engineers flood hazard mitigation projects
9 for the Chehalis river basin.

10 (2) It is the intent of the legislature to fulfill the commitment
11 of section 101, chapter 179, Laws of 2008 and chapter 180, Laws of
12 2008, by appropriating funds when the federal match requirement is
13 needed.

14 Reappropriation:

15 State Building Construction Account--State \$2,980,000

16 Appropriation:

17 State Building Construction Account--State \$895,000
18 Prior Biennia (Expenditures) \$5,610,000
19 Future Biennia (Projected Costs) \$40,515,000
20 TOTAL \$50,000,000

21 **NEW SECTION. Sec. 1052. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22 Graving Dock Settlement (20084001)

23 Appropriation:

24 State Building Construction Account--State \$140,000
25 Prior Biennia (Expenditures) \$15,760,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$15,900,000

28 **NEW SECTION. Sec. 1053. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29 Emergency Repairs (30000027)

30 The appropriations in this section are subject to the following
31 conditions and limitations: Emergency funds shall not be allotted
32 until an emergency declaration signed by the affected agency director,
33 a scope of work, and cost estimate are approved by the office of
34 financial management. Emergency funds may only be used for unexpected

1 building or grounds failures that will impact public health and safety,
2 or the day-to-day operations of the facility. The office of financial
3 management shall report to the house capital budget committee and
4 senate ways and means committee annually on the approved emergency
5 projects.

6 Appropriation:

7	State Building Construction Account--State	\$2,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,000,000

11 NEW SECTION. **Sec. 1054. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Bid Savings Contingency Pool (92000002)

13 Appropriation:

14	State Building Construction Account--State	\$8,383,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$8,383,000

18 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF GENERAL**
19 **ADMINISTRATION**

20 O'Brien Building Improvements (20081007)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: Upon completion of the project, temporary
23 modular buildings shall be removed, and the parking lot shall be
24 restored and landscaped within budget.

25 Reappropriation:

26	State Building Construction Account--State	\$7,823,000
27	Prior Biennia (Expenditures)	\$3,378,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$11,201,000

30 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF GENERAL**
31 **ADMINISTRATION**

32 Capitol Campus High Voltage System Improvements (20081010)

33 Reappropriation:

1 TOTAL \$1,310,000

2 NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF GENERAL
3 ADMINISTRATION

4 Capitol Lake Dredging (30000571)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely to
7 begin the process of seeking necessary permits to dredge and spot
8 dredge excess sediments as required under all of the proposed long-term
9 management strategies.

10 Appropriation:

11	State Building Construction Account--State	\$100,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$100,000

15 NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF GENERAL
16 ADMINISTRATION

17 Reuse GA Building for Heritage Center, State Library, and State
18 Patrol (92000003)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 the preparation of an updated predesign for renovation of the "GA
22 Building." Tenants in the renovated facility must include the
23 Washington state heritage center, the Washington state library, the
24 state patrol, and other possible state agency tenants. The Washington
25 state heritage center shall occupy approximately 50,000 square feet,
26 the Washington state library shall occupy approximately 50,000 square
27 feet, and the state patrol and other state agencies shall occupy the
28 remaining space. A small cafeteria with public space may be included
29 in a part of the building that provides view of the Olympic Mountains,
30 Budd Bay, and Capital Lake. The predesign must limit the scope of the
31 project to a price that can be financed with the fund balance and
32 expected annual revenue in the Washington state heritage center account
33 and the current level lease payments of the tenants expected to move
34 into the building at the time of occupancy. The department shall also
35 review the suitability of the space in "OB2" that will be vacated by

1 the department of information services for expands archive storage
2 space. The space in the renovated "GA Building" must be limited to the
3 exhibition of historically significant documents from the state
4 archives and may include online access to state archive records, the
5 must not include permanent storage of state archive documents.

6 Appropriation:

7	Washington State Heritage Center Account--State	\$150,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$150,000

11 NEW SECTION. **Sec. 1070. FOR THE MILITARY DEPARTMENT**

12 Minor Works Preservation (30000002)

13 Reappropriation:

14	General Fund--Federal	\$5,633,000
15	State Building Construction Account--State	\$346,000
16	Subtotal Reappropriation	\$5,979,000
17	Prior Biennia (Expenditures)	\$4,402,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$10,381,000

20 NEW SECTION. **Sec. 1071. FOR THE MILITARY DEPARTMENT**

21 Minor Works Program (30000003)

22 Reappropriation:

23	General Fund--Federal	\$2,596,000
24	Prior Biennia (Expenditures)	\$543,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,139,000

27 NEW SECTION. **Sec. 1072. FOR THE MILITARY DEPARTMENT**

28 Camp Murray New Primary Gate Entrance (30000482)

29 Reappropriation:

30	General Fund--Federal	\$2,994,000
31	Military Department Capital Account--State	\$1,435,000
32	Subtotal Reappropriation	\$4,429,000
33	Prior Biennia (Expenditures)	\$498,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$4,927,000
3	<u>NEW SECTION. Sec. 1073. FOR THE MILITARY DEPARTMENT</u>	
4	Combined Support Maintenance Shop (20082006)	
5	Reappropriation:	
6	General Fund--Federal	\$4,736,000
7	Appropriation:	
8	General Fund--Federal	\$20,264,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$25,000,000
12	<u>NEW SECTION. Sec. 1074. FOR THE MILITARY DEPARTMENT</u>	
13	Minor Works Preservation (30000560)	
14	Appropriation:	
15	General Fund--Federal	\$3,601,000
16	State Building Construction Account--State	\$1,198,000
17	Subtotal Appropriation	\$4,799,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$26,061,000
20	TOTAL	\$30,860,000
21	<u>NEW SECTION. Sec. 1075. FOR THE MILITARY DEPARTMENT</u>	
22	Minor Works Program (30000561)	
23	Appropriation:	
24	General Fund--Federal	\$9,958,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$59,273,000
27	TOTAL	\$69,231,000
28	<u>NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF ARCHAEOLOGY AND</u>	
29	HISTORIC PRESERVATION	
30	Historic Barn Preservation (20084851)	
31	Reappropriation:	
32	State Building Construction Account--State	\$297,000

1	Prior Biennia (Expenditures)	\$503,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$800,000

4 NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
5 **HISTORIC PRESERVATION**

6 Courthouse Preservation (30000004)

7 Reappropriation:

8	State Building Construction Account--State	\$1,963,000
9	Prior Biennia (Expenditures)	\$37,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,000,000

12 NEW SECTION. **Sec. 1078. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
13 **HISTORIC PRESERVATION**

14 Heritage Barn Preservation Program (30000005)

15 Appropriation:

16	State Building Construction Account--State	\$300,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$300,000

20 NEW SECTION. **Sec. 1079. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
21 **HISTORIC PRESERVATION**

22 Courthouse Preservation (30000006)

23 Appropriation:

24	State Building Construction Account--State	\$1,000,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,000,000

(End of part)

PART 2

HUMAN SERVICES

NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Fire Alarm Replacement (30000004)

Appropriation:

State Building Construction Account--

State (FY 2012) \$200,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL \$200,000

NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Special Commitment Center: Utility Replacements (20081504)

Reappropriation:

State Building Construction Account--State \$4,193,000

Prior Biennia (Expenditures) \$1,813,000

Future Biennia (Projected Costs) \$0

TOTAL \$6,006,000

NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Design and Project Management Services to Close Maple Lane School (30002227)

Reappropriation:

State Building Construction Account--State \$1,337,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL \$1,337,000

NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

1 Special Commitment Center: Medium Management Housing Addition
2 (20082505)

3 Reappropriation:

4 State Building Construction Account--State \$153,000
5 Prior Biennia (Expenditures) \$1,122,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$1,275,000

8 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Minor Works Preservation: Health, Safety, and Code Requirements
11 (30000366)

12 Reappropriation:

13 State Building Construction Account--State \$2,201,000
14 Prior Biennia (Expenditures) \$449,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$2,650,000

17 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Minor Works Preservation: Infrastructure Preservation (30000367)

20 Reappropriation:

21 State Building Construction Account--State \$1,195,000
22 Prior Biennia (Expenditures) \$1,125,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$2,320,000

25 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Minor Works Preservation: Facilities Preservation (30000368)

28 Reappropriation:

29 State Building Construction Account--State \$3,951,000
30 Prior Biennia (Expenditures) \$1,639,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$5,590,000

1	TOTAL	\$5,000,000
2	<u>NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF HEALTH</u>	
3	Public Health Laboratory: Addition (20082003)	
4	Reappropriation:	
5	State Building Construction Account--State	\$5,561,000
6	Prior Biennia (Expenditures)	\$4,616,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$10,177,000
9	<u>NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF HEALTH</u>	
10	Drinking Water Assistance Program (20064001)	
11	Reappropriation:	
12	Drinking Water Assistance Account--Federal	\$16,652,000
13	Prior Biennia (Expenditures)	\$77,944,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$94,596,000
16	<u>NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF HEALTH</u>	
17	Public Health Laboratory: HVAC Systems Upgrades (20081002)	
18	Reappropriation:	
19	State Building Construction Account--State	\$4,439,000
20	Prior Biennia (Expenditures)	\$473,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$4,912,000
23	<u>NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF HEALTH</u>	
24	Drinking Water Assistance Program (30000013)	
25	Reappropriation:	
26	Drinking Water Assistance Account--Federal	\$38,348,000
27	Drinking Water Assistance Account--Federal	
28	Stimulus	\$9,373,000
29	Subtotal Reappropriation	\$47,721,000
30	Appropriation:	
31	Drinking Water Assistance Account--Federal	\$49,868,000

1	Prior Biennia (Expenditures)	\$29,089,000
2	Future Biennia (Projected Costs)	\$199,472,000
3	TOTAL	\$326,150,000

4 **NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF HEALTH**

5 Minor Works Preservation: Facility Preservation (30000027)

6 Appropriation:

7	State Building Construction Account--	
8	State (FY 2012)	\$380,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$1,200,000
11	TOTAL	\$1,580,000

12 **NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF HEALTH**

13 Drinking Water Grants: Tulalip Water Supply and Hanson Harbor
14 (92000001)

15 The appropriation in this section is subject to the following
16 conditions and limitations: \$3,000,000 of the appropriation is
17 provided solely for the Tulalip water supply pipeline. \$699,000 of the
18 appropriation is provided solely for the Hanson Harbor water project.

19 Appropriation:

20	Public Works Assistance Account--State	\$3,699,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,699,000

24 **NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 Walla Walla Nursing Facility (20082008)

26 Appropriation:

27	General Fund--Federal	\$20,502,000
28	State Building Construction Account--State	\$11,039,000
29	Subtotal Appropriation	\$31,541,000
30	Prior Biennia (Expenditures)	\$248,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$31,789,000

1 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Minor Works Preservation: Facilities Preservation (90000001)

3 Appropriation:

4 Charitable, Educational, Penal and Reformatory

5 Institutions Account--State \$2,722,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$7,728,000

8 TOTAL \$10,450,000

9 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF CORRECTIONS**

10 Clallam Bay Corrections Center: Install Close Custody Slider Doors
11 (20062070)

12 Reappropriation:

13 State Building Construction Account--State \$881,000

14 Prior Biennia (Expenditures) \$2,029,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$2,910,000

17 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF CORRECTIONS**

18 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

19 Reappropriation:

20 State Building Construction Account--State \$798,000

21 Prior Biennia (Expenditures) \$593,000

22 Future Biennia (Projected Costs) \$8,024,000

23 TOTAL \$9,415,000

24 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS**

25 Statewide Minor Works: Infrastructure Preservation (30000016)

26 Reappropriation:

27 State Building Construction Account--State \$456,000

28 Prior Biennia (Expenditures) \$990,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$1,446,000

31 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS**

1 Statewide Minor Works: Health, Safety, and Code Requirements
2 (30000047)

3 Reappropriation:

4 State Building Construction Account--State \$1,721,000
5 Prior Biennia (Expenditures) \$888,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$2,609,000

8 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS**

9 Statewide Minor Works: Facility Preservation (30000086)

10 Reappropriation:

11 State Building Construction Account--State \$1,902,000
12 Prior Biennia (Expenditures) \$955,000
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$2,857,000

15 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS**

16 Clallam Bay Corrections Center: Replace 5 Towers and Housing Roofs
17 (30000108)

18 The appropriations in this section are subject to the following
19 conditions and limitations: The funding is provided solely for the
20 replacement of roofs on offender housing units.

21 Reappropriation:

22 State Building Construction Account--State \$1,102,000

23 Appropriation:

24 State Building Construction Account--
25 State (FY 2012) \$393,000
26 Prior Biennia (Expenditures) \$1,448,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$2,943,000

29 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington Corrections Center: Replace Fire Detection/Suppression
31 (30000123)

32 Reappropriation:

33 State Building Construction Account--State \$500,000

1 Prior Biennia (Expenditures) \$398,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$898,000

4 **NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS**

5 Monroe Correctional Complex: Water Line Replacements (30000137)
 6 Reappropriation:
 7 State Building Construction Account--State \$1,338,000
 8 Prior Biennia (Expenditures) \$200,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$1,538,000

11 **NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS**

12 Statewide Minor Works: Programmatic Projects (30000173)
 13 Reappropriation:
 14 State Building Construction Account--State \$2,559,000
 15 Prior Biennia (Expenditures) \$1,175,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$3,734,000

18 **NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS**

19 Washington State Penitentiary: Housing Units, Kitchen and Site
 20 Work (30000482)
 21 Reappropriation:
 22 State Building Construction Account--State \$5,810,000
 23 Public Safety Reimbursable Bond Account--State \$546,000
 24 Subtotal Reappropriation \$6,356,000

25 Appropriation:
 26 State Building Construction Account--State \$42,453,000
 27 Prior Biennia (Expenditures) \$463,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$49,272,000

30 **NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS**

31 Westside Corrections Complex: Siting and Predesign (92000032)
 32 Reappropriation:

1 State Building Construction Account--State \$2,327,000
 2 Prior Biennia (Expenditures) \$273,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$2,600,000

5 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS**

6 Washington Corrections Center: Regional Infrastructure (20042008)

7 Reappropriation:

8 State Building Construction Account--State \$655,000

9 Appropriation:

10 State Building Construction Account--State \$1,700,000

11 Prior Biennia (Expenditures) \$14,974,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$17,329,000

14 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS**

15 Washington Corrections Center: Roof and Equipment Replacement
 16 (30000195)

17 Appropriation:

18 State Building Construction Account--

19 State (FY 2012) \$3,648,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$3,307,000

22 TOTAL \$6,955,000

23 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS**

24 Monroe Correctional Complex: Special Offender Unit Core Building
 25 and Wings Roofing (30000528)

26 Appropriation:

27 State Building Construction Account--

28 State (FY 2012) \$2,186,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$2,186,000

32 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS**

1 Monroe Correctional Complex: Washington State Reformatory Living
2 Units Fixtures and Plumbing (30000531)

3 Appropriation:

4	State Building Construction Account--	
5	State (FY 2012)	\$2,304,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$2,246,000
8	TOTAL	\$4,550,000

9 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS**

10 Statewide: Minor Works Preservation: Infrastructure Preservation
11 (30000539)

12 Appropriation:

13	State Building Construction Account--State	\$2,500,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$9,827,000
16	TOTAL	\$12,327,000

17 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS**

18 Statewide: Minor Works Preservation: Facility Preservation
19 (30000540)

20 Appropriation:

21	State Building Construction Account--State	\$2,500,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$72,978,000
24	TOTAL	\$75,478,000

25 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS**

26 Statewide: Minor Works Preservation: Health, Safety, and Code
27 Requirements (30000541)

28 Appropriation:

29	State Building Construction Account--State	\$2,600,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$10,490,000
32	TOTAL	\$13,090,000

1 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington Corrections Center: 300 Minimum Security Bed Expansion
3 (30000589)

4 Appropriation:

5	State Building Construction Account--State	\$3,805,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$55,576,000
8	TOTAL	\$59,381,000

9 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS**

10 Statewide: Emergency Repairs (30000703)

11 Appropriation:

12	State Building Construction Account--State	\$1,500,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$6,000,000
15	TOTAL	\$7,500,000

16 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS**

17 New Prison Reception Center (30000570)

18 Appropriation:

19	State Building Construction Account--State	\$11,500,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$246,181,000
22	TOTAL	\$257,681,000

23 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF LABOR AND**
24 **INDUSTRIES**

25 Labor and Industries Building Repairs and Renewal (30000014)

26 Appropriation:

27	Accident Account--State	\$284,000
28	Medical Aid Account--State	\$283,000
29	Subtotal Appropriation	\$567,000
30	Prior Biennia (Expenditures) . . . . .	.\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$567,000

(End of part)

1 **PART 3**

2 **NATURAL RESOURCES**

3 NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

4 Water Supply Facilities (19742006)

5 Reappropriation:

6 State Drought Preparedness Account--State \$2,226,000

7 State and Local Improvements Revolving Account

8 (Water Supply Facilities)--State \$79,000

9 Subtotal Reappropriation \$2,305,000

10 Prior Biennia (Expenditures) \$18,245,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$20,550,000

13 NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

14 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

15 Reappropriation:

16 Site Closure Account--State \$12,052,000

17 Prior Biennia (Expenditures) \$3,381,000

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$15,433,000

20 NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

21 Twin Lake Aquifer Recharge Project (20042951)

22 Reappropriation:

23 State Building Construction Account--State \$343,000

24 Prior Biennia (Expenditures) \$407,000

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$750,000

27 NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

28 Water Supply Facilities (20044006)

29 Reappropriation:

30 State Building Construction Account--State \$329,000

31 State and Local Improvements Revolving Account

1	(Water Supply Facilities)--State	\$87,000
2	Subtotal Reappropriation	\$416,000
3	Prior Biennia (Expenditures)	\$13,102,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$13,518,000

6 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Conveyance Infrastructure Projects (20052850)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 322, chapter 488, Laws of 2005.

11 Reappropriation:

12	State Building Construction Account--State	\$1,569,000
13	Prior Biennia (Expenditures)	\$4,212,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,781,000

16 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

17 Sunnyside Valley Irrigation District Water Conservation (20052851)

18 Reappropriation:

19	State Building Construction Account--State	\$1,968,000
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20 Appropriation:

21	State Building Construction Account--State	\$1,000,000
22	Prior Biennia (Expenditures)	\$12,229,000
23	Future Biennia (Projected Costs)	\$4,900,000
24	TOTAL	\$20,097,000

25 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

26 Quad Cities Water Right Mitigation (20052852)

27 Reappropriation:

28	State Building Construction Account--State	\$1,325,000
29	Prior Biennia (Expenditures)	\$275,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,600,000

1 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

2 State Drought Preparedness (20054009)

3 Reappropriation:

4	State Drought Preparedness Account--State	\$300,000
5	Prior Biennia (Expenditures)	\$15,052,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$15,352,000

8 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

9 Watershed Plan Implementation and Flow Achievement (20062003)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 136, chapter 371, Laws of 2006.

13 Reappropriation:

14	State Building Construction Account--State	\$1,196,000
15	Prior Biennia (Expenditures)	\$11,604,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$12,800,000

18 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY

19 Motor Vehicle Mercury Removal Program (20062850)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 137, chapter 371, Laws of 2006.

23 Reappropriation:

24	State Toxics Control Account--State	\$250,000
25	Prior Biennia (Expenditures)	\$750,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,000,000

28 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY

29 Columbia River Basin Water Supply Development Program (20062950)

30 Reappropriation:

31	Columbia River Basin Water Supply Development	
32	Account--State	\$23,987,000

1	Appropriation:	
2	Columbia River Basin Water Supply Development	
3	Account--State	\$47,000,000
4	Prior Biennia (Expenditures)	\$20,513,000
5	Future Biennia (Projected Costs)	\$108,500,000
6	TOTAL	\$200,000,000

7 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

8 Water Pollution Control Revolving Account (20064002)

9	Reappropriation:	
10	Water Pollution Control Revolving Account--State	\$11,025,000
11	Water Pollution Control Revolving Account--Federal	\$8,825,000
12	Subtotal Reappropriation	\$19,850,000
13	Prior Biennia (Expenditures)	\$219,766,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$239,616,000

16 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

17 Centennial Clean Water Program (20064007)

18	Reappropriation:	
19	State Building Construction Account--State	\$2,263,000
20	Water Quality Capital Account--State	\$502,000
21	Subtotal Reappropriation	\$2,765,000
22	Prior Biennia (Expenditures)	\$44,735,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$47,500,000

25 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

26 Local Toxics Grants for Cleanup and Prevention (20064008)

27	Reappropriation:	
28	State Building Construction Account--State	\$15,029,000
29	Prior Biennia (Expenditures)	\$83,871,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$98,900,000

1 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

2 Transfer of Water Rights for Cabin Owners (20081951)

3 Reappropriation:

4	State Building Construction Account--State	\$350,000
5	Prior Biennia (Expenditures)	\$100,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$450,000

8 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

9 Puget Sound Storm water Projects (20082002)

10 Reappropriation:

11	State Building Construction Account--State	\$8,949,000
12	Prior Biennia (Expenditures)	\$8,971,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$17,920,000

15 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

16 Storm water Projects (20082003)

17 Reappropriation:

18	State Building Construction Account--State	\$467,000
19	Prior Biennia (Expenditures)	\$2,533,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,000,000

22 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

23 Reclaimed Water (20084002)

24 Reappropriation:

25	State Building Construction Account--State	\$2,960,000
26	Prior Biennia (Expenditures)	\$2,495,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$5,455,000

29 NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY

30 Puget Sound Aquatic Cleanup and Restoration (20084004)

31 Reappropriation:

1	State Toxics Control Account--State	\$1,267,000
2	Prior Biennia (Expenditures)	\$3,733,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$5,000,000

NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY

Remedial Action Grants (20084008)

Reappropriation:

8	State Building Construction Account--State	\$20,251,000
9	Prior Biennia (Expenditures)	\$72,624,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$92,875,000

NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (20084010)

Reappropriation:

15	State Building Construction Account--State	\$6,468,000
16	Water Quality Capital Account--State	\$1,024,000
17	Subtotal Reappropriation	\$7,492,000
18	Prior Biennia (Expenditures)	\$58,991,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$66,483,000

NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Loan Program (20084011)

Reappropriation:

24	Water Pollution Control Revolving Account--State	\$18,878,000
25	Water Pollution Control Revolving Account--Federal	\$21,988,000
26	Subtotal Reappropriation	\$40,866,000
27	Prior Biennia (Expenditures)	\$99,134,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$140,000,000

NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY

Yakima River Basin Water Storage Feasibility Study (20084026)

1 The reappropriation in this section is subject to the following
 2 conditions and limitations: The reappropriation is provided solely for
 3 completion of the United States bureau of reclamation's Yakima basin
 4 storage feasibility study, including the associated joint national
 5 environmental policy act, the state environmental policy act, and
 6 environmental impact statement. The reappropriated funds are to be
 7 used by the bureau of reclamation and the department of ecology to
 8 evaluate potential in basin storage facilities such as the proposed
 9 Bumping Lake and Wymer reservoirs and other reasonable alternatives
 10 that will enhance water supplies and streamflows in the Yakima basin.

11 Reappropriation:

12	State Building Construction Account--State	\$100,000
13	Prior Biennia (Expenditures)	\$5,150,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,250,000

16 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

17 Watershed Plan Implementation and Flow Achievement (20084029)

18 Reappropriation:

19	State Building Construction Account--State	\$5,789,000
20	Prior Biennia (Expenditures)	\$8,211,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$14,000,000

23 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

24 Mason County Consortium (20084851)

25 Reappropriation:

26	State Toxics Control Account--State	\$500,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$500,000

30 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

31 Water Pollution Control Revolving Fund Program (30000007)

32 Reappropriation:

33	Water Pollution Control Revolving Account--State . . .	\$48,342,000
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1	Prior Biennia (Expenditures)	\$769,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,289,000

4 **NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

5 Skykomish Cleanup and Restoration (30000020)

6 Reappropriation:

7	State Building Construction Account--State	\$1,416,000
8	Cleanup Settlement Account--State	\$816,000
9	Subtotal Reappropriation	\$2,232,000

10	Prior Biennia (Expenditures)	\$2,118,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,350,000

13 **NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

14 Watershed Plan Implementation and Flow Achievement (30000028)

15 Reappropriation:

16	State Building Construction Account--State	\$4,973,000
17	Prior Biennia (Expenditures)	\$1,027,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$6,000,000

20 **NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

21 Kittitas Groundwater Study (30000029)

22 The reappropriation in this section is subject to the following
 23 conditions and limitations:

24 (1) Funds may be provided to develop and implement water banking
 25 and transfer methods and agreements that are fully protective of senior
 26 water rights and that protect domestic groundwater users and improve
 27 the profitability of farming operations. The legislature finds such
 28 activities to be in the public interest because they can help sustain
 29 the viability of the agricultural economy and enhance the certainty of
 30 water supplies for domestic groundwater users.

31 (2) Funds may be provided to lease or purchase water rights to
 32 create a reserve water supply for domestic groundwater users that have
 33 a groundwater right with a priority date later than May 10, 1905, as

1 well as for all out-of-priority groundwater users. In securing water
2 for such domestic groundwater users, strong preference shall be given
3 to the use of water banking and transfer methods that provide
4 alternatives to permanent purchase and dry-up of agricultural water
5 rights in the basin, including dry-year options, water banking, long-
6 term water supply lease agreements, long-term agricultural land
7 fallowing agreements, and reduced consumptive use through efficiency or
8 alternative cropping arrangements while maintaining historic return
9 flows.

10 (3) A portion of the reappropriation may be used for administrative
11 costs, not to exceed four percent, and other costs associated with
12 leasing or acquiring and transferring the water rights. All costs
13 shall be fully recovered from participating domestic water users for
14 their prorated portion of the cost, including but not limited to the
15 costs of securing a water right or rights for this purpose, costs
16 associated with the development and implementation of alternative
17 agricultural water transfer methods, associated annual operational
18 costs, and federal water service contract costs owed to the United
19 States bureau of reclamation. Funds recovered in this manner shall be
20 deposited in the state and local improvement revolving fund and may be
21 used for any purpose provided in this section.

22 Reappropriation:

23	State and Local Improvements Revolving Account	
24	(Water Supply Facilities)--State	\$700,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$700,000

28 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

29 Remedial Action Grant Program (30000039)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

33 Reappropriation:

34	State Building Construction Account--State	\$10,823,000
35	Local Toxics Control Account--State	\$34,687,000
36	Subtotal Reappropriation	\$45,510,000

1 Prior Biennia (Expenditures) \$30,401,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$75,911,000

4 **NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

5 Storm Water Retrofit and Low-Impact Development Grant Program
 6 (30000097)

7 The reappropriations in this section are subject to the following
 8 terms and conditions: The reappropriation is subject to the provisions
 9 of section 3005, chapter 36, Laws of 2010 1st sp. sess.

10 Reappropriation:

11 State and Local Improvements Revolving Account--
 12 State \$1,284,000
 13 State and Local Improvements Revolving Account--
 14 Waste Facilities 1980--State \$325,000
 15 State Building Construction Account--State \$29,879,000
 16 State Toxics Control Account--State \$15,343,000
 17 Local Toxics Control Account--State \$6,080,000
 18 Subtotal Reappropriation \$52,911,000
 19 Prior Biennia (Expenditures) \$1,698,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$54,609,000

22 **NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

23 Reducing Diesel Particle Emissions in Tacoma (30000139)

24 Reappropriation:

25 Air Pollution Control Account--State \$996,000
 26 Prior Biennia (Expenditures) \$4,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$1,000,000

29 **NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

30 Diesel Emissions Reduction (91000003)

31 Reappropriation:

32 General Fund--Federal ARRA \$380,000
 33 General Fund--Federal \$347,000

1	Subtotal Reappropriation	\$727,000
2	Prior Biennia (Expenditures)	\$1,356,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,083,000

5 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**
6 Reducing Wood Smoke Particle Emissions in Tacoma (30000140)

7 Reappropriation:

8	Air Pollution Control Account--State	\$300,000
9	Prior Biennia (Expenditures)	\$300,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$600,000

12 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**
13 Water Pollution Control Revolving Fund Program (30000142)

14 Reappropriation:

15	Water Pollution Control Revolving Account--State . . .	\$23,750,000
16	Water Pollution Control Revolving Account--Federal . .	\$11,400,000
17	Subtotal Reappropriation	\$35,150,000
18	Prior Biennia (Expenditures)	\$1,850,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$37,000,000

21 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**
22 Clean Up Toxic Sites - Puget Sound (30000144)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: Up to \$17,500,000 of the cleanup
25 settlement account--state appropriation may be used for cleanup
26 activities associated with the Asarco contamination in Everett.

27 Reappropriation:

28	State Building Construction Account--State	\$511,000
29	Cleanup Settlement Account--State	\$18,300,000
30	State Toxics Control Account--State	\$20,495,000
31	Subtotal Reappropriation	\$39,306,000
32	Prior Biennia (Expenditures)	\$1,892,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$41,198,000

2 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY

3 Settlement Funding To Clean Up Toxic Sites (30000145)

4 Reappropriation:

5 Cleanup Settlement Account--State \$7,502,000

6 Prior Biennia (Expenditures) \$998,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$8,500,000

9 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

10 Leaking Underground Tanks (91000002)

11 Reappropriation:

12 General Fund--Federal Stimulus \$1,118,000

13 Prior Biennia (Expenditures) \$2,382,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$3,500,000

16 NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY

17 Habitat Mitigation (91000007)

18 Reappropriation:

19 State Building Construction Account--State \$2,900,000

20 Prior Biennia (Expenditures) \$1,500,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$4,400,000

23 NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY

24 Protect Communities from Flood and Drought (92000002)

25 Reappropriation:

26 State Building Construction Account--State \$6,475,000

27 Prior Biennia (Expenditures) \$8,500,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$14,975,000

30 NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY

31 Wastewater Treatment and Water Reclamation (92000041)

1 The reappropriation is subject to the provisions of section 3016,
2 chapter 36, Laws of 2010 1st sp. sess.

3 Reappropriation:

4	State Building Construction Account--State	\$2,980,000
5	Prior Biennia (Expenditures)	\$450,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,430,000

8 **NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

9 Centennial Clean Water Program (30000208)

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$3,500,000 of the state building construction account--state
13 appropriation is provided solely for a grant for the Freeland sewer
14 project.

15 (2) \$600,000 of the state building construction account--state
16 appropriation is provided solely for a grant for the town of Mabton's
17 wastewater treatment project.

18 Appropriation:

19	State Building Construction Account--State	\$34,100,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$120,000,000
22	TOTAL	\$154,100,000

23 **NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

24 Water Pollution Control Revolving Fund Program (30000209)

25 Appropriation:

26	Water Pollution Control Revolving Account--State . . .	\$102,000,000
27	Water Pollution Control Revolving Account--Federal . .	\$82,205,000
28	Subtotal Appropriation	\$184,205,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$736,820,000
31	TOTAL	\$921,025,000

32 **NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

33 Waste Tire Pile Prevention and Cleanup (30000210)

1	Appropriation:	
2	Waste Tire Removal Account--State	\$1,000,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,000,000

6 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

7 Wood Stove Pollution Reduction (30000211)

8	Appropriation:	
9	State Toxics Control Account--State	\$1,000,000
10	Local Toxics Control Account--State	\$1,000,000
11	Subtotal Appropriation	\$2,000,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$4,000,000
14	TOTAL	\$6,000,000

15 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

16 Diesel Emissions Reduction (30000212)

17	Appropriation:	
18	Local Toxics Control Account--State	\$5,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$5,000,000
21	TOTAL	\$10,000,000

22 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

23 Watershed Plan Implementation and Flow Achievement (30000213)

24	Appropriation:	
25	State Building Construction Account--State	\$8,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$8,000,000

29 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

30 Coordinated Prevention Grants (30000214)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$4,000,000 of the appropriation is provided solely for grants
4 to local governments for local waste and pollution prevention projects.
5 Grants shall fund new organics composting and conversion, green
6 building, and moderate risk waste initiatives described in the state
7 "beyond waste" plan.

8 (2) Up to \$2,000,000 of the appropriation may be used for grants to
9 local governments to provide alternatives to backyard burning of
10 organic materials. Priority for these grants shall be given to: (a)
11 Urban growth areas of less than 5,000 people affected by the January 1,
12 2007, ban on outdoor burning; (b) projects that develop infrastructure
13 for an ongoing program; and (c) projects that coordinate regionally.

14 Appropriation:

15	Local Toxics Control Account--State	\$28,610,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$114,440,000
18	TOTAL	\$143,050,000

19 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

20 Hood Canal Regional Septic Repair Loan Program (30000215)

21 Appropriation:

22	General Fund--Federal	\$2,500,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,500,000

26 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

27 Remedial Action Grant Program (30000216)

28 Appropriation:

29	Local Toxics Control Account--State	\$63,834,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$11,235,000
32	TOTAL	\$75,069,000

1 NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY

2 Eastern Washington Clean Sites Initiative (30000217)

3 Appropriation:

4	State Toxics Control Account--State	\$6,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,000,000

8 NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY

9 Burlington Northern Santa Fe Skykomish Restoration (30000218)

10 Appropriation:

11	Cleanup Settlement Account--State	\$284,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$284,000

15 NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY

16 Safe Soils Remediation Program - Central Washington (30000263)

17 Appropriation:

18	State Toxics Control Account--State	\$3,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,000,000

22 NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY

23 Swift Creek Natural Asbestos Cleanup (30000015)

24 Reappropriation:

25	State Building Construction Account--State	\$500,000
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26 Appropriation:

27	General Fund--Federal	\$1,000,000
28	Prior Biennia (Expenditures)	\$500,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,000,000

31 NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY

32 Clean Up Toxics Sites - Puget Sound (30000265)

1 Appropriation:
 2 State Toxics Control Account--State \$20,717,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$11,248,000
 5 TOTAL \$31,965,000

6 NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY
 7 Yakima Basin Integrated Water Management Plan Implementation
 8 (30000278)

9 Appropriation:
 10 State Building Construction Account--State \$2,000,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$2,000,000

14 NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY
 15 ASARCO - Tacoma Smelter Plume and Mines (30000280)

16 Appropriation:
 17 Cleanup Settlement Account--State \$20,647,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$20,647,000

21 NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY
 22 Padilla Bay Boat Launch (30000281)

23 Appropriation:
 24 General Fund--Federal \$320,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$320,000

28 NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY
 29 Padilla Bay Federal Capital Projects (30000282)

30 Appropriation:
 31 General Fund--Federal \$800,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$800,000

4 **NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

5 Coastal Wetlands Federal Funds Administration (30000283)

6 Appropriation:

7	General Fund--Federal	\$23,200,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$40,000,000
10	TOTAL	\$63,200,000

11 **NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Irrigation Efficiencies (30000285)

13 Appropriation:

14	State Building Construction Account--State	\$1,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000

18 **NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

19 Statewide Stormwater Projects (30000294)

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations are provided solely for
22 projects that result in the greatest improvements necessary to meet
23 national pollution discharge elimination system requirements for
24 communities least able to pay for those projects or for jurisdictions
25 who are early adopters of new regulations and effective new technology.
26 The department must develop specific evaluative criteria and local
27 matching fund requirements to prioritize request under the policy
28 objective stated in this section.

29 Appropriation:

30	State Toxics Control Account--State	\$4,052,000
31	Local Toxics Control Account--State	\$45,948,000
32	Subtotal Appropriation	\$50,000,000
33	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$50,000,000
3	<u>NEW SECTION.</u> Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY	
4	Green River Flood Levee Improvements (30000295)	
5	Appropriation:	
6	State Building Construction Account--State	\$6,200,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$6,200,000
10	<u>NEW SECTION.</u> Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY	
11	Mount Vernon Flood Protection (30000297)	
12	Appropriation:	
13	State Building Construction Account--State	\$1,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,000,000
17	<u>NEW SECTION.</u> Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY	
18	Groundwater Management Area - Sub-Basin Hydrologic Models	
19	(92000048)	
20	Appropriation:	
21	State Building Construction Account--State	\$1,200,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,200,000
25	<u>NEW SECTION.</u> Sec. 3070. FOR THE STATE PARKS AND RECREATION	
26	COMMISSION	
27	Rocky Reach - Chelan County Public Utility District (20061023)	
28	Reappropriation:	
29	Parks Renewal and Stewardship Account--Private/	
30	Local	\$500,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0

1 General Fund--Federal \$3,300,000
2 Prior Biennia (Expenditures) \$0
3 Future Biennia (Projected Costs) \$12,000,000
4 TOTAL \$15,300,000

5 NEW SECTION. **Sec. 3083. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Parkland Account Authority (91000016)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The state parks and recreation commission
10 shall provide lists of potential purchases and sales to the office of
11 financial management and the appropriate policy and fiscal committees
12 of the legislature prior to committing the state parks and recreation
13 commission to any sale or purchase of land or buildings and prior to
14 any allotments made for those purchases. The list shall include any
15 potential operating or capital cost impacts known to the state parks
16 and recreation commission.

17 Appropriation:

18 Parkland Acquisition Account--State \$2,000,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$8,000,000
21 TOTAL \$10,000,000

22 NEW SECTION. **Sec. 3084. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Deception Pass State Park: Sewer and Storm Water Improvements
25 (30000059)

26 Appropriation:

27 State Building Construction Account--State \$1,232,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$911,000
30 TOTAL \$2,143,000

31 NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

1 Flaming Geyser State Park: Parkwide Infrastructure Redevelopment
2 (30000173)

3 Reappropriation:

4 State Building Construction Account--State \$2,786,000
5 Prior Biennia (Expenditures) \$217,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$3,003,000

8 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Fish Barrier Removal (30000540)

11 Appropriation:

12 State Building Construction Account--State \$1,238,000
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) \$8,940,000
15 TOTAL \$10,178,000

16 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Potholes Replace Failed RV Campsites Electrical Hookups (30000549)

19 Appropriation:

20 State Building Construction Account--State \$1,305,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$1,305,000

24 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Iron Horse Tunnel Hazard Repair (30000552)

27 Appropriation:

28 State Building Construction Account--
29 State (FY 2012) \$1,896,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$1,896,000

1 NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Minor Works: Health and Safety (30000667)

4 Appropriation:

5	State Building Construction Account--State	\$5,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$1,866,000
8	TOTAL	\$6,866,000

9 NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Minor Works: Facilities and Infrastructure Preservation (30000766)

12 Appropriation:

13	State Building Construction Account--	
14	State (FY 2012)	\$3,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$10,369,000
17	TOTAL	\$13,369,000

18 NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Federal Grant Authority (30000768)

21 Appropriation:

22	General Fund--Federal	\$750,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$3,000,000
25	TOTAL	\$3,750,000

26 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Local Grant Authority (30000769)

29 Appropriation:

30	Parks Renewal and Stewardship Account--Private/	
31	Local	\$750,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$3,000,000

1 TOTAL \$3,750,000

2 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Facility and Infrastructure Backlog Reduction (30000770)

5 Appropriation:

6 State Building Construction Account--State \$1,300,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$6,000,000
9 TOTAL \$7,300,000

10 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 Fort Worden State Park: Building 202 Rehabilitation (30000027)

13 Appropriation:

14 State Building Construction Account--State \$2,627,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$2,627,000

18 NEW SECTION. **Sec. 3095. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Washington Wildlife and Recreation Program (19982003)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 158, chapter 371, Laws of 2006.

24 Reappropriation:

25 Outdoor Recreation Account--State \$396,000
26 Habitat Conservation Account--State \$487,000
27 Subtotal Reappropriation \$883,000
28 Prior Biennia (Expenditures) \$76,718,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$77,601,000

31 NEW SECTION. **Sec. 3096. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Salmon Recovery Funding Board Programs (20044001)

3 Reappropriation:

4	General Fund--Federal	\$6,892,000
5	State Building Construction Account--State	\$920,000
6	Subtotal Reappropriation	\$7,812,000
7	Prior Biennia (Expenditures)	\$38,563,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$46,375,000

10 NEW SECTION. **Sec. 3097. FOR THE RECREATION AND CONSERVATION**

11 **FUNDING BOARD**

12 Washington Wildlife and Recreation Program (20044002)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: Any amount of the reappropriation that is
15 not obligated to a specific project may be used to fund alternate
16 projects approved by the legislature from the same account in biennia
17 succeeding that in which the moneys were originally appropriated.

18 Reappropriation:

19	Outdoor Recreation Account--State	\$889,000
20	Habitat Conservation Account--State	\$1,062,000
21	Subtotal Reappropriation	\$1,951,000
22	Prior Biennia (Expenditures)	\$42,579,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$44,530,000

25 NEW SECTION. **Sec. 3098. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 Youth Athletic Fields (20062952)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 172, chapter 371, Laws of 2006.

31 Reappropriation:

32	State Building Construction Account--State	\$621,000
33	Prior Biennia (Expenditures)	\$1,879,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2,500,000

2 NEW SECTION. **Sec. 3099. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Salmon Recovery Funding Board Programs (20064001)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 403, chapter 488, Laws of 2005.

8 Reappropriation:

9	General Fund--Federal	\$11,045,000
10	State Building Construction Account--State	\$2,585,000
11	Subtotal Reappropriation	\$13,630,000
12	Prior Biennia (Expenditures)	\$48,370,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$62,000,000

15 NEW SECTION. **Sec. 3100. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 Washington Wildlife and Recreation Program (20064002)

18 The reappropriations in this section are subject to the following
19 conditions and limitations: The reappropriations are subject to the
20 provisions of section 404, chapter 488, Laws of 2005.

21 Reappropriation:

22	Outdoor Recreation Account--State	\$1,884,000
23	Habitat Conservation Account--State	\$4,225,000
24	Subtotal Reappropriation	\$6,109,000
25	Prior Biennia (Expenditures)	\$43,891,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$50,000,000

28 NEW SECTION. **Sec. 3101. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 Boating Facilities Program (20064003)

31 Reappropriation:

32	Recreation Resources Account--State	\$377,000
33	Prior Biennia (Expenditures)	\$6,894,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$7,271,000

3 NEW SECTION. **Sec. 3102. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 Nonhighway and Off-Road Vehicle Activities Program (20064004)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 170, chapter 371, Laws of 2006.

9 Reappropriation:

10 NOVA Program Account--State \$986,000
 11 Prior Biennia (Expenditures) \$6,593,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$7,579,000

14 NEW SECTION. **Sec. 3103. FOR THE RECREATION AND CONSERVATION**
 15 **FUNDING BOARD**

16 Family Forest and Fish Passage Program (20082001)

17 The reappropriation in this section is subject to the following
 18 conditions and limitations:

19 (1) This reappropriation is provided solely for the salmon recovery
 20 funding board in consultation with the small forest landowner office of
 21 the department of natural resources and the department of fish and
 22 wildlife to provide grants to correct fish passage blockages on
 23 nonindustrial forest lands. Selection of projects must be coordinated
 24 with the other salmon recovery grant programs.

25 (2) In addition to the annual project progress reporting
 26 requirement of RCW 43.88.160(3), the committee shall file quarterly
 27 project progress reports with the office of financial management.

28 Reappropriation:

29 State Building Construction Account--State \$841,000
 30 Prior Biennia (Expenditures) \$5,159,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$6,000,000

1 NEW SECTION. **Sec. 3108. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Nonhighway and Off-Road Vehicle Activities Program (20084008)

4 Reappropriation:

5 NOVA Program Account--State	\$3,534,000
6 Prior Biennia (Expenditures)	\$5,502,000
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$9,036,000

9 NEW SECTION. **Sec. 3109. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Washington Wildlife Recreation Grants (20084011)

12 The reappropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The reappropriations are provided solely for the approved list
15 of projects in LEAP capital document No. 2007-3 as developed on March
16 17, 2007, and LEAP capital document No. 2008-1 as developed on February
17 13, 2008.

18 (2) If additional funds are available after funding the farmlands
19 preservation account projects approved in subsection (1) of this
20 section, the board may: Provide one-time grants of up to \$25,000 each
21 to counties requesting assistance in developing farmlands preservation
22 strategies for the purpose of seeking grants from the farmlands
23 preservation account in future grant cycles.

24 (3) Funds reappropriated for distribution according to the
25 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to
26 local government projects and sixty percent to state agency projects.
27 If the cumulative total of local government projects is less than forty
28 percent of the total distribution to this category, the difference may
29 be allocated to state agency projects.

30 (4) Up to \$627,299 of the reappropriation from the riparian
31 protection account is for the Chehalis river surge plain natural area
32 preserve. This amount may not be expended for the project until the
33 department of natural resources has completed a management plan for the
34 preserve that maintains recreational access and that management plan is
35 presented to the house of representatives capital budget and senate
36 ways and means committees.

1 **FUNDING BOARD**

2 Salmon Recovery Funding Board Programs (30000003)

3 Reappropriation:

4	General Fund--Federal	\$52,015,000
5	State Building Construction Account--State	\$5,760,000
6	Subtotal Reappropriation	\$57,775,000
7	Prior Biennia (Expenditures)	\$12,225,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$70,000,000

10 NEW SECTION. **Sec. 3113. FOR THE RECREATION AND CONSERVATION**

11 **FUNDING BOARD**

12 Land and Water Conservation Fund (30000005)

13 Reappropriation:

14	General Fund--Federal	\$3,877,000
15	Prior Biennia (Expenditures)	\$123,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,000,000

18 NEW SECTION. **Sec. 3114. FOR THE RECREATION AND CONSERVATION**

19 **FUNDING BOARD**

20 Aquatic Lands Enhancement Account (30000007)

21 The reappropriation in this section is subject to the following

22 conditions and limitations: The reappropriation is provided solely for

23 the list of projects in LEAP capital document No. 2009-3, developed

24 March 9, 2009.

25 Reappropriation:

26	Aquatic Lands Enhancement Account--State	\$1,000,000
27	State Building Construction Account--State	\$1,138,000
28	Subtotal Reappropriation	\$2,138,000
29	Prior Biennia (Expenditures)	\$2,887,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$5,025,000

32 NEW SECTION. **Sec. 3115. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**
 2 Firearms and Archery Range Recreation (30000009)
 3 Reappropriation:
 4 Firearms Range Account--State \$419,000
 5 Prior Biennia (Expenditures) \$76,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$495,000

8 NEW SECTION. **Sec. 3116. FOR THE RECREATION AND CONSERVATION**

9 **FUNDING BOARD**
 10 Boating Improvement Grants (30000010)
 11 Reappropriation:
 12 General Fund--Federal \$948,000
 13 Prior Biennia (Expenditures) \$52,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$1,000,000

16 NEW SECTION. **Sec. 3117. FOR THE RECREATION AND CONSERVATION**

17 **FUNDING BOARD**
 18 National Recreational Trails Program (30000012)
 19 Reappropriation:
 20 General Fund--Federal \$3,045,000
 21 Prior Biennia (Expenditures) \$955,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$4,000,000

24 NEW SECTION. **Sec. 3118. FOR THE RECREATION AND CONSERVATION**

25 **FUNDING BOARD**
 26 Puget Sound Acquisition and Restoration (30000080)
 27 Reappropriation:
 28 State Building Construction Account--State \$23,421,000
 29 Prior Biennia (Expenditures) \$9,579,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$33,000,000

1 Future Biennia (Projected Costs) \$1,412,000
2 TOTAL \$1,777,000

3 NEW SECTION. **Sec. 3123. FOR THE RECREATION AND CONSERVATION**
4 **FUNDING BOARD**

5 Boating Improvement Grants (30000145)
6 Appropriation:
7 General Fund--Federal \$2,100,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$8,000,000
10 TOTAL \$10,100,000

11 NEW SECTION. **Sec. 3124. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 Boating Facilities Program (30000138)
14 Appropriation:
15 Recreation Resources Account--State \$8,000,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$32,000,000
18 TOTAL \$40,000,000

19 NEW SECTION. **Sec. 3125. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 Nonhighway and Off-Road Vehicle Activities Program (30000141)
22 Appropriation:
23 NOVA Program Account--State \$5,500,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$22,000,000
26 TOTAL \$27,500,000

27 NEW SECTION. **Sec. 3126. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Recreational Trails Program (30000146)
30 Appropriation:
31 General Fund--Federal \$5,000,000
32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$20,000,000
 2 TOTAL \$25,000,000

3 NEW SECTION. **Sec. 3127. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 Puget Sound Estuary and Salmon Restoration Program (30000148)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: The appropriation shall not be expended on
 8 the acquisition of lands by state agencies.

9 Appropriation:

10 State Building Construction Account--State \$5,000,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$20,000,000
 13 TOTAL \$25,000,000

14 NEW SECTION. **Sec. 3128. FOR THE RECREATION AND CONSERVATION**
 15 **FUNDING BOARD**

16 Family Forest Fish Passage Program (91000001)

17 Reappropriation:

18 State Building Construction Account--State \$3,145,000
 19 Prior Biennia (Expenditures) \$1,855,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$5,000,000

22 NEW SECTION. **Sec. 3129. FOR THE RECREATION AND CONSERVATION**
 23 **FUNDING BOARD**

24 Puget Sound Restoration (30000147)

25 The appropriation in this section is subject to the following
 26 conditions and limitations: The appropriation shall not be expended on
 27 the acquisition of lands by state agencies.

28 Appropriation:

29 State Building Construction Account--State \$15,000,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$60,000,000
 32 TOTAL \$75,000,000

1 NEW SECTION. **Sec. 3130. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Family Forest Fish Passage Program (30000203)

4 Appropriation:

5	General Fund--Federal	\$15,000,000
6	State Building Construction Account--State	\$2,000,000
7	Subtotal Appropriation	\$17,000,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$34,000,000
10	TOTAL	\$51,000,000

11 NEW SECTION. **Sec. 3131. FOR THE RECREATION AND CONSERVATION**

12 **FUNDING BOARD**

13 Washington Wildlife Recreation Grants (30000139)

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations are provided solely for
16 the list of projects in LEAP capital document No. 2011-2B, developed
17 April 11, 2011.

18 Appropriation:

19	Habitat Conservation Account--State	\$10,069,000
20	Outdoor Recreation Account--State	\$9,931,000
21	Subtotal Appropriation	\$20,000,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$20,000,000

25 NEW SECTION. **Sec. 3132. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 Aquatic Lands Enhancement Account (30000143)

28 The appropriations in this section are subject to the following
29 conditions and limitations: The appropriations are provided solely for
30 the list of projects in LEAP capital document No. 2011-3B, developed
31 April 11, 2011.

32 Appropriation:

33	Aquatic Lands Enhancement Account--State	\$6,428,000
34	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$6,428,000

3 NEW SECTION. **Sec. 3133. FOR THE RECREATION AND CONSERVATION**
4 **FUNDING BOARD**

5 Jobs for Recreation (92000003)

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations are provided solely for
8 the list of projects in LEAP capital document No. 2011-4B, developed
9 April 11, 2011.

10 Appropriation:

11 State Building Construction Account--State \$16,453,000
12 Prior Biennia (Expenditures) \$0
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$16,453,000

15 NEW SECTION. **Sec. 3134. FOR THE STATE CONSERVATION COMMISSION**

16 Flood Assistance for Farm Communities (20084850)

17 Reappropriation:

18 State Building Construction Account--State \$385,000
19 Prior Biennia (Expenditures) \$1,115,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$1,500,000

22 NEW SECTION. **Sec. 3135. FOR THE STATE CONSERVATION COMMISSION**

23 Livestock Nutrient Program (30000001)

24 Reappropriation:

25 State Taxable Building Construction Account--State \$780,000
26 Prior Biennia (Expenditures) \$1,220,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$2,000,000

29 NEW SECTION. **Sec. 3136. FOR THE STATE CONSERVATION COMMISSION**

30 Conservation Reserve Enhancement Program (30000003)

31 Reappropriation:

32 State Building Construction Account--State \$897,000

1 complete project design, permitting, bid plans and specifications, and
2 preconstruction monitoring for removal or modification of the Seahurst
3 Park North Seawall.

4 Reappropriation:

5	General Fund--Federal	\$145,000
6	State Building Construction Account--State	\$2,132,000
7	Subtotal Reappropriation	\$2,277,000
8	Prior Biennia (Expenditures)	\$12,586,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$14,863,000

11 NEW SECTION. **Sec. 3141. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Voights Creek Hatchery (20081003)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriations in this section are
15 provided solely for property acquisition, design, and permitting. If
16 the department does not acquire property, the amounts provided in this
17 section shall lapse.

18 Reappropriation:

19	State Building Construction Account--State	\$115,000
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20 Appropriation:

21	State Building Construction Account--State	\$1,000,000
22	Prior Biennia (Expenditures)	\$1,228,000
23	Future Biennia (Projected Costs)	\$13,000,000
24	TOTAL	\$15,343,000

25 NEW SECTION. **Sec. 3142. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Issaquah Hatchery Gravity Intake (20081850)

27 Reappropriation:

28	State Building Construction Account--State	\$539,000
29	Prior Biennia (Expenditures)	\$23,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$562,000

32 NEW SECTION. **Sec. 3143. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Stemilt Basin Acquisition (20082029)

1 Reappropriation:
 2 State Building Construction Account--State \$200,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$200,000

6 NEW SECTION. **Sec. 3144. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Minor Works: Facility Preservation (30000149)

8 Reappropriation:
 9 State Building Construction Account--State \$276,000
 10 Prior Biennia (Expenditures) \$144,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$420,000

13 NEW SECTION. **Sec. 3145. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Minor Works: Facility Preservation (30000300)

15 Appropriation:
 16 State Building Construction Account--State \$2,557,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$2,500,000
 19 TOTAL \$5,057,000

20 NEW SECTION. **Sec. 3146. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Migratory Waterfowl Habitat (20082045)

22 Reappropriation:
 23 State Wildlife Account--State \$745,000

24 Appropriation:
 25 State Wildlife Account--State \$600,000
 26 Prior Biennia (Expenditures) \$505,000
 27 Future Biennia (Projected Costs) \$2,400,000
 28 TOTAL \$4,250,000

29 NEW SECTION. **Sec. 3147. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 30 Minor Works: Road Maintenance and Abandonment Plan (30000022)

31 Reappropriation:

1 State Building Construction Account--State \$234,000
 2 Prior Biennia (Expenditures) \$716,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$950,000

5 NEW SECTION. **Sec. 3148. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 6 Minor Works: Access Areas Preservation (30000086)

7 Reappropriation:
 8 State Building Construction Account--State \$388,000
 9 Prior Biennia (Expenditures) \$20,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$408,000

12 NEW SECTION. **Sec. 3149. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 13 Skamania Hatchery Intake Replacement (30000088)

14 Reappropriation:
 15 State Building Construction Account--State \$500,000
 16 Prior Biennia (Expenditures) \$324,000
 17 Future Biennia (Projected Costs) \$4,850,000
 18 TOTAL \$5,674,000

19 NEW SECTION. **Sec. 3150. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 20 Carpenter Creek Estuary Restoration (92000023)

21 Reappropriation:
 22 State Building Construction Account--State \$2,784,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$2,784,000

26 NEW SECTION. **Sec. 3151. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 27 Minor Works: Health, Safety, and Code Requirements (30000135)

28 Reappropriation:
 29 State Building Construction Account--State \$384,000
 30 Prior Biennia (Expenditures) \$616,000
 31 Future Biennia (Projected Costs) \$0

1 TOTAL \$1,000,000

2 NEW SECTION. Sec. 3152. FOR THE DEPARTMENT OF FISH AND WILDLIFE

3 Leque Island Highway 532 Road Protection (92000019)

4 Reappropriation:

5 State Building Construction Account--State \$600,000

6 Prior Biennia (Expenditures) \$80,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$680,000

9 NEW SECTION. Sec. 3153. FOR THE DEPARTMENT OF FISH AND WILDLIFE

10 Minor Works: Dam and Dike (30000145)

11 Reappropriation:

12 State Building Construction Account--State \$179,000

13 Prior Biennia (Expenditures) \$718,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$897,000

16 NEW SECTION. Sec. 3154. FOR THE DEPARTMENT OF FISH AND WILDLIFE

17 Minor Works: Fish Passage Barrier Corrections (30000173)

18 Reappropriation:

19 State Building Construction Account--State \$577,000

20 Prior Biennia (Expenditures) \$423,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$1,000,000

23 NEW SECTION. Sec. 3155. FOR THE DEPARTMENT OF FISH AND WILDLIFE

24 Beebe Springs Phase 3 (92000006)

25 Reappropriation:

26 State Building Construction Account--State \$651,000

27 Prior Biennia (Expenditures) \$392,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$1,043,000

30 NEW SECTION. Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE

31 Minor Works: Road Maintenance and Abandonment Plan (30000295)

1 Appropriation:
 2 State Building Construction Account--State \$1,826,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$6,727,000
 5 TOTAL \$8,553,000

6 NEW SECTION. **Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Minor Works: Access Areas Preservation (30000296)

8 Appropriation:
 9 State Building Construction Account--State \$1,027,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$5,574,000
 12 TOTAL \$6,601,000

13 NEW SECTION. **Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Minor Works: Dam and Dike (30000297)

15 Appropriation:
 16 State Building Construction Account--State \$1,043,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$2,000,000
 19 TOTAL \$3,043,000

20 NEW SECTION. **Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Puget Sound General Investigation for Nearshore Restoration
 22 (92000025)

23 Reappropriation:
 24 State Toxics Control Account--State \$1,023,000
 25 Prior Biennia (Expenditures) \$7,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$1,030,000

28 NEW SECTION. **Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 29 Mitigation Projects and Dedicated Funding (20082048)

30 The reappropriations in this section are subject to the following
 31 conditions and limitations: The reappropriations in this section are

1 provided contingent upon the department providing advance notice to the
 2 appropriate fiscal committees of the legislature and the office of
 3 financial management before applying for federal grants for acquisition
 4 of fish and wildlife habitat lands. The department shall submit this
 5 information in the form of a report that explains the funding source,
 6 the match and use requirements, a description of the project that will
 7 be funded, and a description of future impacts to the operating budget.

8 Reappropriation:

9	General Fund--Federal	\$25,411,000
10	General Fund--Private/Local	\$4,802,000
11	Special Wildlife Account--Federal	\$1,533,000
12	Special Wildlife Account--Private/Local	\$1,209,000
13	Subtotal Reappropriation	\$32,955,000

14 Appropriation:

15	General Fund--Federal	\$30,600,000
16	General Fund--Private/Local	\$2,500,000
17	State Wildlife Account--State	\$500,000
18	Special Wildlife Account--Federal	\$800,000
19	Special Wildlife Account--Private/Local	\$1,450,000
20	Subtotal Appropriation	\$35,850,000
21	Prior Biennia (Expenditures)	\$30,170,000
22	Future Biennia (Projected Costs)	\$121,000,000
23	TOTAL	\$219,975,000

24 NEW SECTION. **Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Cherry Valley Fish Passage and Stream Restoration (30000105)

26 Appropriation:

27	State Building Construction Account--State	\$1,451,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,451,000

31 NEW SECTION. **Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Minor Works: Health, Safety, and Code Requirements (30000284)

33 Appropriation:

34	State Building Construction Account--State	\$1,241,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$4,500,000
 3 TOTAL \$5,741,000

4 **NEW SECTION. Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 5 Minor Works: Infrastructure Preservation (30000298)

6 Appropriation:
 7 State Building Construction Account--State \$2,530,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$4,600,000
 10 TOTAL \$7,130,000

11 **NEW SECTION. Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 12 Minor Works: Fish Passage Barrier Corrections (30000372)

13 Appropriation:
 14 State Building Construction Account--State \$1,280,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$1,280,000

18 **NEW SECTION. Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 19 Beebe Springs Development (92000026)

20 Appropriation:
 21 State Building Construction Account--State \$2,236,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$2,236,000

25 **NEW SECTION. Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 26 Mitchell Act Federal Grant (91000021)

27 Reappropriation:
 28 General Fund--Federal \$3,000,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$3,000,000

1 NEW SECTION. Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Skookumchuck Hatchery Renovation (20082015)

3 Reappropriation:

4	State Building Construction Account--State	\$200,000
5	Prior Biennia (Expenditures)	\$3,456,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,656,000

8 NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Minor Works: Emergency Projects (30000404)

10 Appropriation:

11	State Building Construction Account--State	\$1,000,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$4,000,000
14	TOTAL	\$5,000,000

15 NEW SECTION. Sec. 3169. FOR THE PUGET SOUND PARTNERSHIP

16 Community Partnership Restoration Grants (30000007)

17 Appropriation:

18	General Fund--Federal	\$3,950,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,950,000

22 NEW SECTION. Sec. 3170. FOR THE PUGET SOUND PARTNERSHIP

23 Community Partnership Restoration Grants (30000008)

24 Reappropriation:

25	General Fund--Federal	\$500,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$500,000

29 NEW SECTION. Sec. 3171. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 Land Acquisition Grants (20052021)

31 Reappropriation:

1	General Fund--Federal	\$47,882,000
2	Appropriation:	
3	General Fund--Federal	\$8,000,000
4	Prior Biennia (Expenditures)	\$24,636,000
5	Future Biennia (Projected Costs)	\$32,000,000
6	TOTAL	\$112,518,000

NEW SECTION. Sec. 3172. FOR THE DEPARTMENT OF NATURAL RESOURCES

Marine Station (20081015)

9	Reappropriation:	
10	Resources Management Cost Account--State	\$524,000
11	State Building Construction Account--State	\$537,000
12	Subtotal Reappropriation	\$1,061,000
13	Prior Biennia (Expenditures)	\$439,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,500,000

NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF NATURAL RESOURCES

Forest Legacy (30000060)

18	Reappropriation:	
19	General Fund--Federal	\$6,524,000
20	Appropriation:	
21	General Fund--Federal	\$5,000,000
22	Prior Biennia (Expenditures)	\$2,476,000
23	Future Biennia (Projected Costs)	\$20,000,000
24	TOTAL	\$34,000,000

NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF NATURAL RESOURCES

Hazardous Fuels Reduction, Forest Health, and Ecosystem Improvement
(91000001)

28	Reappropriation:	
29	General Fund--Federal ARRA	\$18,994,000
30	Prior Biennia (Expenditures)	\$1,006,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$20,000,000

1 NEW SECTION. Sec. 3175. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Elk River Estuarine Lands Acquisition (91000007)

3 Reappropriation:

4	General Fund--Federal	\$1,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,000,000

8 NEW SECTION. Sec. 3176. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Forest Riparian Easement Program (30000198)

10 Appropriation:

11	State Building Construction Account--State	\$2,000,000
12	Forest and Fish Support Account--State	\$600,000
13	Subtotal Appropriation	\$2,600,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,600,000

17 NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF NATURAL RESOURCES

18 Minor Works: Preservation (30000202)

19 Appropriation:

20	Forest Development Account--State	\$446,000
21	Resources Management Cost Account--State	\$474,000
22	Subtotal Appropriation	\$920,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$3,680,000
25	TOTAL	\$4,600,000

26 NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Land Bank (30000205)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The department shall not proceed with the
30 Ice Harbor land exchange prior to June 30, 2013. The department shall
31 contract with an agricultural economist with expertise in the fruit
32 growing sector at the Washington State University college of
33 agriculture to review the proposed land exchange. The review must

1 determine if the exchange has a net positive benefit to the trust
2 beneficiaries and whether there are alternatives to the exchange that
3 would produce higher net benefits. The review shall also recommend
4 changes in the management of trust lands in agricultural production to
5 increase long-term benefits to trust beneficiaries. A report of the
6 review must be submitted to the appropriate committees of the
7 legislature by December 1, 2011.

8 Appropriation:

9	Resources Management Cost Account--State	\$25,000,000
10	Natural Resources Real Property	
11	Replacement Account--State	\$25,000,000
12	Subtotal Appropriation	\$50,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$100,000,000
15	TOTAL	\$150,000,000

16 NEW SECTION. **Sec. 3179. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Riparian and Habitat Open Space Program (30000195)

18 Appropriation:

19	State Building Construction Account--State	\$1,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$20,000,000
22	TOTAL	\$21,000,000

23 NEW SECTION. **Sec. 3180. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Trust Land Transfer (30000200)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The total appropriation is provided solely to the department to
28 transfer from trust status, or enter into fifty year leases for,
29 certain trust lands of statewide significance deemed appropriate for
30 state park, fish and wildlife habitat, natural area preserve, natural
31 resources conservation area, open space, or recreation purposes. The
32 approved list of properties for lease or transfer is identified in the
33 LEAP capital document No. 2011-5B, developed April 11, 2011.

34 (2) Property transferred under this section must be appraised and
35 transferred at fair market value. No later than September 30, 2011,

1 the department must deposit in the common school construction account
2 the portion of the appropriation in this section that represents the
3 estimated value of the timber on the transferred properties. This
4 transfer must be made in the same manner as timber revenues from other
5 common school trust lands. No deduction may be made for the resource
6 management cost account under RCW 79.64.040. The portion of the
7 appropriation in this section that represents the value of the land
8 transferred must be deposited in the natural resources real property
9 replacement account.

10 (3) Property subject to lease agreements under this section must be
11 appraised at fair market value. Lease terms must be fifty years with
12 options to renew for an additional fifty years. Lease payments must be
13 lump sum payments for the entire term of the lease at the beginning of
14 the lease. The department shall calculate such lump sum payments using
15 professional appraisal standards. These lease payments may not exceed
16 the fee simple purchase price based on current fair market value and
17 must be deposited by the department to the common school construction
18 account in the same manner as lease revenues from other common school
19 trust lands. No deduction may be made for the resource management cost
20 account under RCW 79.64.040. No later than September 30, 2011, the
21 department must transfer to the common school construction account the
22 portion of the appropriation in this section that is attributable to
23 receipts from lease payments.

24 (4) All reasonable costs incurred by the department to implement
25 this section are authorized to be paid out of the appropriations.
26 Authorized costs include the actual cost of appraisals, staff time,
27 environmental reviews, surveys, and other similar costs and shall not
28 exceed one and nine-tenths percent of the appropriation.

29 (5) Intergrant exchanges between common school and other trust
30 lands of equal value may occur if the exchange is in the interest of
31 each trust, as determined by the board of natural resources.

32 (6) Prior to or concurrent with conveyance of these properties, the
33 department, with full cooperation of the receiving agencies, shall
34 execute and record a real property instrument that dedicates the
35 transferred properties to the purposes identified in subsection (1) of
36 this section. Transfer and lease agreements for properties identified
37 in subsection (1) of this section must include terms that restrict the
38 use of the property to the intended purpose. Transfer and lease

1 agreements may include provisions for receiving agencies to request
2 alternative uses of the property, provided the alternative uses are
3 compatible with the original intended public purpose and the department
4 and legislature approves such uses.

5 (7) The department and receiving agencies shall work in good faith
6 to carry out the intent of this section. However, the department or
7 receiving agencies may remove a property from the transfer list based
8 on new, substantive information, if it is determined that transfer of
9 the property is not in the statewide interest of either the common
10 school trust or the receiving agency.

11 (8) By June 30, 2013, the state treasurer shall transfer to the
12 common school construction account any unexpended balance of the
13 appropriation in this section.

14 (9) \$500,000 of the appropriation is provided solely for the
15 department to process the fee transfer of properties leased to the
16 department of fish and wildlife through the trust land transfer program
17 during the current or previous biennium.

18 Appropriation:

19	State Building Construction Account--State	\$60,490,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$60,490,000

23 NEW SECTION. **Sec. 3181. FOR THE DEPARTMENT OF AGRICULTURE**

24 Health and Safety Projects at County Fairs (92000001)

25 Appropriation:

26	State Building Construction Account--State	\$1,000,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**
Minor Works: Preservation (30000050)

Appropriation:

State Building Construction Account--	
State (FY 2012)	\$315,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$2,100,000
TOTAL	\$2,415,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2007-09 School Construction Assistance Grant Program (20084200)

The reappropriation in this section is subject to the following conditions and limitations: For school construction projects funded through the school construction assistance grant program, the superintendent of public instruction shall require mapping the design of new facilities and remapping the design of facilities to be remodeled.

Reappropriation:

Common School Construction Account--State	\$15,260,000
Prior Biennia (Expenditures)	\$733,048,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$748,308,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building

Account--State	\$2,510,000
Prior Biennia (Expenditures)	\$5,259,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$7,769,000

NEW SECTION. **Sec. 5003.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Vocational Skills Centers (20084300)

Reappropriation:

State Building Construction Account--State	\$2,871,000
Prior Biennia (Expenditures)	\$67,401,000
Future Biennia (Projected Costs)	\$0

1 NEW SECTION. **Sec. 5006.** **FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Energy Efficiency and Small Repair Grants (91000007)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 5007, chapter 36, Laws of 2010 1st sp. sess.

7 Reappropriation:

8 State Building Construction Account--State	\$48,621,000
9 Prior Biennia (Expenditures)	\$17,045,000
10 Future Biennia (Projected Costs)	\$0
11 TOTAL	\$65,666,000

12 NEW SECTION. **Sec. 5007.** **FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 2011-13 School Construction Assistance Program (30000071)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,337,000 of the common school construction account--state
18 appropriation is provided solely for study and survey grants and for
19 completing inventory and building condition assessments for all public
20 school districts once every six years.

21 (2) In calculating square foot eligibility for state assistance
22 grants, kindergarten student headcount shall not be reduced by fifty
23 percent.

24 (3) \$952,000 of the common school construction account--state
25 appropriation is provided for mapping the design of new facilities and
26 remapping the design of facilities to be remodeled, for school
27 construction projects funded through the school construction assistance
28 program.

29 (4) It is the intent of the legislature that, beginning with fiscal
30 year 2014 projects, the calculation of eligible area will contain an
31 adjustment to student enrollment for students enrolled in alternative
32 learning experience (ALE) programs that require minimal or no use of
33 physical school building facilities. No later than December 31, 2011,
34 the office of the superintendent of public instruction shall provide
35 recommendations for such an adjustment factor to the senate ways and
36 means committee and the house capital budget committee.

1 Appropriation:
 2 State Building Construction Account--State \$1,169,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$11,739,000
 5 TOTAL \$12,908,000

6 NEW SECTION. **Sec. 5014. FOR THE STATE SCHOOL FOR THE BLIND**
 7 Minor Works - Preservation (30000002)

8 Reappropriation:
 9 State Building Construction Account--State \$188,000
 10 Prior Biennia (Expenditures) \$432,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$620,000

13 NEW SECTION. **Sec. 5015. FOR THE STATE SCHOOL FOR THE BLIND**
 14 General Campus Preservation (30000018)

15 Appropriation:
 16 State Building Construction Account--State \$550,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$2,557,000
 19 TOTAL \$3,107,000

20 NEW SECTION. **Sec. 5016. FOR THE WASHINGTON STATE CENTER FOR**
 21 **CHILDHOOD DEAFNESS AND HEARING LOSS**

22 Well Replacement (91000003)

23 Reappropriation:
 24 State Building Construction Account--State \$264,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$264,000

28 NEW SECTION. **Sec. 5017. FOR THE WASHINGTON STATE CENTER FOR**
 29 **CHILDHOOD DEAFNESS AND HEARING LOSS**

30 Minor Public Works (30000013)

31 Appropriation:

1 State Building Construction Account--State \$536,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$3,811,000
 4 TOTAL \$4,347,000

5 NEW SECTION. **Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON**

6 Odegaard Undergraduate Learning Center (30000370)

7 Appropriation:

8 State Building Construction Account--State \$16,575,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$16,575,000

12 NEW SECTION. **Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON**

13 University of Washington Bothell (20082006)

14 Reappropriation:

15 State Building Construction Account--State \$2,934,000
 16 Prior Biennia (Expenditures) \$2,216,000
 17 Future Biennia (Projected Costs) \$77,435,000
 18 TOTAL \$82,585,000

19 NEW SECTION. **Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON**

20 University of Washington Tacoma-Soils Remediation (20082852)

21 Reappropriation:

22 State Toxics Control Account--State \$1,000,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$1,000,000

26 NEW SECTION. **Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

27 University of Washington Tacoma-Land Acquisition (20092003)

28 Reappropriation:

29 University of Washington Building Account--State \$425,000
 30 Prior Biennia (Expenditures) \$3,575,000
 31 Future Biennia (Projected Costs) \$15,000,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$4,850,000

4 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

5 University of Washington - Minor Capital Repairs (30000372)

6 Appropriation:

7 State Building Construction Account--State \$17,962,000
 8 University of Washington Building Account--State . . . \$20,750,000
 9 Subtotal Appropriation \$38,712,000

10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$106,600,000
 12 TOTAL \$145,312,000

13 NEW SECTION. **Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

14 Preventive Facility Maintenance and Building System Repairs
 15 (30000480)

16 Appropriation:

17 University of Washington Building Account--State . . . \$25,825,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$103,300,000
 20 TOTAL \$129,125,000

21 NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

22 Anderson Hall Renovation (20091002)

23 Appropriation:

24 State Building Construction Account--State \$1,400,000
 25 University of Washington Building Account--State . . . \$1,100,000
 26 Subtotal Appropriation \$2,500,000

27 Prior Biennia (Expenditures) \$200,000
 28 Future Biennia (Projected Costs) \$19,050,000
 29 TOTAL \$21,750,000

30 NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**

31 Emergency Repairs (30000481)

32 Appropriation:

1 University of Washington Building Account--State \$1,000,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$4,000,000
 4 TOTAL \$5,000,000

5 NEW SECTION. **Sec. 5030. FOR THE WASHINGTON STATE UNIVERSITY**

6 Washington State University Vancouver - Applied Technology and
 7 Classroom Building (20062950)

8 Reappropriation:
 9 State Building Construction Account--State \$22,685,000
 10 Prior Biennia (Expenditures) \$5,828,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$28,513,000

13 NEW SECTION. **Sec. 5031. FOR THE WASHINGTON STATE UNIVERSITY**

14 Washington State University Spokane - Riverpoint Biomedical and
 15 Health Sciences (20162953)

16 Reappropriation:
 17 State Building Construction Account--State \$7,037,000

18 Appropriation:
 19 State Building Construction Account--State \$54,259,000
 20 Washington State University Building Account--State . . \$5,900,000
 21 Subtotal Appropriation \$60,159,000
 22 Prior Biennia (Expenditures) \$803,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$67,999,000

25 NEW SECTION. **Sec. 5032. FOR THE WASHINGTON STATE UNIVERSITY**

26 Minor Works: Preservation (30000065)

27 Reappropriation:
 28 State Building Construction Account--State \$10,100,000
 29 Washington State University Building Account--State . . . \$687,000
 30 Subtotal Reappropriation \$10,787,000
 31 Prior Biennia (Expenditures) \$15,341,000
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$26,128,000

1 NEW SECTION. **Sec. 5033. FOR THE WASHINGTON STATE UNIVERSITY**

2 Minor Works: Program (30000066)

3 Reappropriation:

4	State Building Construction Account--State	\$6,192,000
5	Prior Biennia (Expenditures)	\$11,335,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$17,527,000

8 NEW SECTION. **Sec. 5034. FOR THE WASHINGTON STATE UNIVERSITY**

9 Minor Works: Preservation (30000525)

10 Appropriation:

11	Washington State University Building	
12	Account--State	\$22,235,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$89,960,000
15	TOTAL	\$112,195,000

16 NEW SECTION. **Sec. 5035. FOR THE WASHINGTON STATE UNIVERSITY**

17 Preventive Facility Maintenance and Building System Repairs
18 (30000823)

19 Appropriation:

20	Washington State University Building Account--	
21	State	\$10,115,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$40,460,000
24	TOTAL	\$50,575,000

25 NEW SECTION. **Sec. 5036. FOR THE WASHINGTON STATE UNIVERSITY**

26 Fulmer Hall Partial Building Renovation (30000650)

27 Appropriation:

28	State Building Construction Account--State	\$8,200,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$8,200,000

1 NEW SECTION. Sec. 5037. FOR THE WASHINGTON STATE UNIVERSITY

2 Emergency Repairs (30000824)

3 Appropriation:

4 Washington State University Building Account--

5 State \$1,000,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$4,000,000

8 TOTAL \$5,000,000

9 NEW SECTION. Sec. 5038. FOR THE EASTERN WASHINGTON UNIVERSITY

10 Patterson Hall Remodel (20062002)

11 Reappropriation:

12 State Building Construction Account--State \$18,978,000

13 Gardner-Evans Higher Education Construction

14 Account--State \$27,000

15 Subtotal Reappropriation \$19,005,000

16 Appropriation:

17 State Building Construction Account--State \$30,500,000

18 Prior Biennia (Expenditures) \$7,365,000

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$56,870,000

21 NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY

22 Minor Works: Health, Safety, Code Compliance (30000053)

23 Reappropriation:

24 State Building Construction Account--State \$1,217,000

25 Prior Biennia (Expenditures) \$1,283,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$2,500,000

28 NEW SECTION. Sec. 5040. FOR THE EASTERN WASHINGTON UNIVERSITY

29 Minor Works: Facility Preservation (30000054)

30 Reappropriation:

31 Eastern Washington University Capital Projects

32 Account--State \$113,000

33 Prior Biennia (Expenditures) \$2,887,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$3,000,000

3 NEW SECTION. **Sec. 5041. FOR THE EASTERN WASHINGTON UNIVERSITY**

4 Minor Works: Program (30000056)

5 Reappropriation:

6 Eastern Washington University Capital Projects
7 Account--State \$1,153,000
8 Prior Biennia (Expenditures) \$2,153,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$3,306,000

11 NEW SECTION. **Sec. 5042. FOR THE EASTERN WASHINGTON UNIVERSITY**

12 Minor Works: Facility Preservation (30000427)

13 Appropriation:

14 State Building Construction Account--State \$5,018,000
15 Eastern Washington University Capital Projects
16 Account--State \$4,493,000
17 Subtotal Appropriation \$9,511,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$8,000,000
20 TOTAL \$17,511,000

21 NEW SECTION. **Sec. 5043. FOR THE EASTERN WASHINGTON UNIVERSITY**

22 Preventive Facility Maintenance and Building System Repairs
23 (30000431)

24 Appropriation:

25 Eastern Washington University Capital Projects
26 Account--State \$2,217,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$8,868,000
29 TOTAL \$11,085,000

30 NEW SECTION. **Sec. 5044. FOR THE EASTERN WASHINGTON UNIVERSITY**

31 Minor Works - Infrastructure Preservation (30000055)

32 Reappropriation:

1 State Building Construction Account--State \$5,000
 2 Eastern Washington University Capital Projects
 3 Account--State \$8,000
 4 Subtotal Reappropriation \$13,000
 5 Prior Biennia (Expenditures) \$1,487,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$1,500,000

8 NEW SECTION. **Sec. 5045. FOR THE EASTERN WASHINGTON UNIVERSITY**
 9 Minor Works - Infrastructure Preservation (30000428)

10 Appropriation:
 11 Eastern Washington University Capital Projects
 12 Account--State \$2,000,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$8,000,000
 15 TOTAL \$10,000,000

16 NEW SECTION. **Sec. 5046. FOR THE EASTERN WASHINGTON UNIVERSITY**
 17 Minor Works - Health, Safety, and Code Compliance (30000429)

18 Appropriation:
 19 Eastern Washington University Capital Projects
 20 Account--State \$2,000,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$8,000,000
 23 TOTAL \$10,000,000

24 NEW SECTION. **Sec. 5047. FOR THE EASTERN WASHINGTON UNIVERSITY**
 25 Emergency Repairs (30000465)

26 Appropriation:
 27 Eastern Washington University Capital Projects
 28 Account--State \$500,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$2,000,000
 31 TOTAL \$2,500,000

1 NEW SECTION. **Sec. 5048. FOR THE CENTRAL WASHINGTON UNIVERSITY**

2 Hogue Hall Renovation and Addition (20082003)

3 Reappropriation:

4	State Building Construction Account--State	\$15,098,000
5	Gardner-Evans Higher Education Construction	
6	Account--State	\$23,000
7	Subtotal Reappropriation	\$15,121,000
8	Prior Biennia (Expenditures)	\$15,144,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$30,265,000

11 NEW SECTION. **Sec. 5049. FOR THE CENTRAL WASHINGTON UNIVERSITY**

12 Minor Works: Health, Safety, and Code Requirements (30000002)

13 Reappropriation:

14	State Building Construction Account--State	\$380,000
15	Central Washington University Capital Projects	
16	Account--State	\$130,000
17	Subtotal Reappropriation	\$510,000
18	Prior Biennia (Expenditures)	\$1,140,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,650,000

21 NEW SECTION. **Sec. 5050. FOR THE CENTRAL WASHINGTON UNIVERSITY**

22 Minor Works: Infrastructure Preservation (30000009)

23 Reappropriation:

24	State Building Construction Account--State	\$253,000
25	Central Washington University Capital Projects	
26	Account--State	\$1,100,000
27	Subtotal Reappropriation	\$1,353,000
28	Prior Biennia (Expenditures)	\$1,387,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,740,000

31 NEW SECTION. **Sec. 5051. FOR THE CENTRAL WASHINGTON UNIVERSITY**

32 Minor Works: Facility Preservation (30000016)

33 Reappropriation:

1 NEW SECTION. **Sec. 5055. FOR THE CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works Preservation: Facility Preservation (30000444)

3 Appropriation:

4 Central Washington University Capital

5 Projects Account--State \$373,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$10,000,000

8 TOTAL \$10,373,000

9 NEW SECTION. **Sec. 5056. FOR THE CENTRAL WASHINGTON UNIVERSITY**

10 Preventive Facility Maintenance and Building System Repairs

11 (30000463)

12 Appropriation:

13 Central Washington University Capital Projects

14 Account--State \$2,422,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$9,688,000

17 TOTAL \$12,110,000

18 NEW SECTION. **Sec. 5057. FOR THE CENTRAL WASHINGTON UNIVERSITY**

19 Minor Works Preservation: Health, Safety, and Code Compliance

20 (30000442)

21 Appropriation:

22 State Building Construction Account--State \$0

23 Central Washington University Capital Projects

24 Account--State \$1,600,000

25 Subtotal Appropriation \$1,600,000

26 Prior Biennia (Expenditures) \$0

27 Future Biennia (Projected Costs) \$8,400,000

28 TOTAL \$10,000,000

29 NEW SECTION. **Sec. 5058. FOR THE CENTRAL WASHINGTON UNIVERSITY**

30 Science Facility Phase II (30000447)

31 Appropriation:

32 State Building Construction Account--State \$2,000,000

33 Prior Biennia (Expenditures) \$0

1	The Evergreen State College Capital Projects	
2	Account--State	\$116,000
3	Subtotal Reappropriation	\$1,683,000
4	Prior Biennia (Expenditures)	\$2,842,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$4,525,000

7 NEW SECTION. **Sec. 5063. FOR THE EVERGREEN STATE COLLEGE**

8 Minor Works: Health, Safety, Code Compliance (30000016)

9 Reappropriation:

10	State Building Construction Account--State	\$1,288,000
11	The Evergreen State College Capital Projects	
12	Account--State	\$63,000
13	Subtotal Reappropriation	\$1,351,000
14	Prior Biennia (Expenditures)	\$1,164,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,515,000

17 NEW SECTION. **Sec. 5064. FOR THE EVERGREEN STATE COLLEGE**

18 Laboratory and Art Annex Building Renovation (30000026)

19 Reappropriation:

20	The Evergreen State College Capital Projects	
21	Account--State	\$1,834,000
22	Prior Biennia (Expenditures)	\$3,015,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$4,849,000

25 NEW SECTION. **Sec. 5065. FOR THE EVERGREEN STATE COLLEGE**

26 Minor Works: Program (30000031)

27 Reappropriation:

28	State Building Construction Account--State	\$1,043,000
29	The Evergreen State College Capital Projects	
30	Account--State	\$13,000
31	Subtotal Reappropriation	\$1,056,000
32	Prior Biennia (Expenditures)	\$1,014,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2,070,000

2 NEW SECTION. Sec. 5066. FOR THE EVERGREEN STATE COLLEGE

3 Minor Works: Infrastructure (30000046)

4 Reappropriation:

5 State Building Construction Account--State \$398,000

6 Prior Biennia (Expenditures) \$982,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$1,380,000

9 NEW SECTION. Sec. 5067. FOR THE EVERGREEN STATE COLLEGE

10 Facilities Preservation (30000051)

11 Appropriation:

12 The Evergreen State College Capital Projects

13 Account--State \$5,485,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$21,940,000

16 TOTAL \$27,425,000

17 NEW SECTION. Sec. 5068. FOR THE EVERGREEN STATE COLLEGE

18 Science Center - Lab I, 2nd Floor Renovation (30000116)

19 Appropriation:

20 State Building Construction Account--State \$4,950,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$4,950,000

24 NEW SECTION. Sec. 5069. FOR THE EVERGREEN STATE COLLEGE

25 Preventive Facility Maintenance and Building System Repairs

26 (30000502)

27 Appropriation:

28 The Evergreen State College Capital Projects

29 Account--State \$760,000

30 Prior Biennia (Expenditures) \$0

31 Future Biennia (Projected Costs) \$3,040,000

32 TOTAL \$3,800,000

1 NEW SECTION. Sec. 5070. FOR THE EVERGREEN STATE COLLEGE

2 Life Safety Code Compliance (30000035)

3 Appropriation:

4	State Building Construction Account--State	\$745,000
5	The Evergreen State College Capital Projects	
6	Account--State	\$740,000
7	Subtotal Appropriation	\$1,485,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$5,940,000
10	TOTAL	\$7,425,000

11 NEW SECTION. Sec. 5071. FOR THE EVERGREEN STATE COLLEGE

12 Infrastructure Preservation (30000067)

13 Appropriation:

14	The Evergreen State College Capital Projects	
15	Account--State	\$1,350,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$5,800,000
18	TOTAL	\$7,150,000

19 NEW SECTION. Sec. 5072. FOR THE EVERGREEN STATE COLLEGE

20 Emergency Repairs (30000507)

21 Appropriation:

22	The Evergreen State College Capital Projects	
23	Account--State	\$500,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$2,000,000
26	TOTAL	\$2,500,000

27 NEW SECTION. Sec. 5073. FOR THE WESTERN WASHINGTON UNIVERSITY

28 Miller Hall Renovation (20041953)

29 Reappropriation:

30	State Building Construction Account--State	\$19,075,000
31	Prior Biennia (Expenditures)	\$32,442,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$51,517,000

1 NEW SECTION. Sec. 5078. FOR THE WESTERN WASHINGTON UNIVERSITY

2 Network Infrastructure/Switches (30000011)

3 Reappropriation:

4 Western Washington University Capital Projects

5 Account--State \$834,000

6 Prior Biennia (Expenditures) \$3,782,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$4,616,000

9 NEW SECTION. Sec. 5079. FOR THE WESTERN WASHINGTON UNIVERSITY

10 Classroom and Lab Upgrades (30000425)

11 Appropriation:

12 State Building Construction Account--State \$3,532,000

13 Western Washington University Capital Projects

14 Account--State \$1,267,000

15 Subtotal Appropriation \$4,799,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$4,799,000

19 NEW SECTION. Sec. 5080. FOR THE WESTERN WASHINGTON UNIVERSITY

20 Fraser Hall Renovation (30000427)

21 Appropriation:

22 State Building Construction Account--State \$4,480,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$4,480,000

26 NEW SECTION. Sec. 5081. FOR THE WESTERN WASHINGTON UNIVERSITY

27 Minor Works: Facilities Preservation (30000431)

28 Appropriation:

29 Western Washington University Capital Projects

30 Account--State \$4,150,000

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$16,600,000

33 TOTAL \$20,750,000

1 NEW SECTION. Sec. 5082. FOR THE WESTERN WASHINGTON UNIVERSITY

2 Preventive Facility Maintenance and Building System Repairs
3 (30000510)

4 Appropriation:

5 Western Washington University Capital Projects

6 Account--State \$3,614,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$14,456,000

9 TOTAL \$18,070,000

10 NEW SECTION. Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY

11 Carver Academic Renovation (20081060)

12 Appropriation:

13 State Building Construction Account--State \$6,784,000

14 Prior Biennia (Expenditures) \$391,000

15 Future Biennia (Projected Costs) \$61,175,000

16 TOTAL \$68,350,000

17 NEW SECTION. Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY

18 Minor Works - Health, Safety, and Code Requirements (30000430)

19 Appropriation:

20 Western Washington University Capital Projects

21 Account--State \$2,450,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$9,800,000

24 TOTAL \$12,250,000

25 NEW SECTION. Sec. 5085. FOR THE WESTERN WASHINGTON UNIVERSITY

26 Minor Works - Infrastructure Preservation (30000432)

27 Appropriation:

28 Western Washington University Capital Projects

29 Account--State \$1,664,000

30 Prior Biennia (Expenditures) \$0

31 Future Biennia (Projected Costs) \$6,656,000

32 TOTAL \$8,320,000

1 NEW SECTION. **Sec. 5086. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Emergency Repairs (30000511)

3 Appropriation:

4 Western Washington University Capital Projects

5 Account--State \$1,000,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$4,000,000

8 TOTAL \$5,000,000

9 NEW SECTION. **Sec. 5087. FOR THE WASHINGTON STATE HISTORICAL**

10 **SOCIETY**

11 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

12 Reappropriation:

13 State Building Construction Account--State \$2,368,000

14 Prior Biennia (Expenditures) \$2,119,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$4,487,000

17 NEW SECTION. **Sec. 5088. FOR THE WASHINGTON STATE HISTORICAL**

18 **SOCIETY**

19 Lewis and Clark Trail Interpretive Infrastructure Grant (20024001)

20 Reappropriation:

21 State Building Construction Account--State \$319,000

22 Prior Biennia (Expenditures) \$1,681,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$2,000,000

25 NEW SECTION. **Sec. 5089. FOR THE WASHINGTON STATE HISTORICAL**

26 **SOCIETY**

27 Statewide - Washington Heritage Project Grants (20064004)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The reappropriation is subject to the provisions of section
31 212, chapter 371, Laws of 2006.

32 (2) The reappropriation in this section is subject to the
33 provisions of section 5043, chapter 36, Laws of 2010 1st sp. sess.

1	Reappropriation:	
2	State Building Construction Account--State	\$964,000
3	Prior Biennia (Expenditures)	\$3,635,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,599,000

6 NEW SECTION. **Sec. 5090. FOR THE WASHINGTON STATE HISTORICAL**
7 **SOCIETY**

8 Washington Heritage Grants (20074004)

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The reappropriation is subject to the project list in section
12 5137, chapter 520, Laws of 2007.

13 (2) The reappropriation in this section is subject to the
14 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

15 Reappropriation:

16	State Building Construction Account--State	\$3,146,000
17	Prior Biennia (Expenditures)	\$6,759,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$9,905,000

20 NEW SECTION. **Sec. 5091. FOR THE WASHINGTON STATE HISTORICAL**
21 **SOCIETY**

22 Washington Heritage Project Capital Grants (30000011)

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The reappropriation in this section is subject to the
26 provisions of section 5120, chapter 497, Laws of 2009.

27 (2) The reappropriation in this section is subject to the
28 provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

29 Reappropriation:

30	State Building Construction Account--State	\$5,637,000
31	Prior Biennia (Expenditures)	\$3,788,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$9,425,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$3,200,000
 3 TOTAL \$4,000,000

4 NEW SECTION. **Sec. 5096. FOR THE WASHINGTON STATE HISTORICAL**
 5 **SOCIETY**

6 Washington Heritage Grants (30000117)

7 The appropriation in this section is subject to the following
 8 conditions and limitations:

9 (1) The appropriation is subject to the provisions of RCW
 10 27.34.330.

11 (2) The appropriation is provided solely for the following list of
 12 projects:

13	Project	Authorized Amount
14	Schooner Martha Foundation	\$118,000
15	Cascade Land Conservancy	\$155,000
16	Port of Chinook	\$45,000
17	City of Bellingham	\$100,000
18	La Conner Quilt and Textile	\$25,000
19	Museum	
20	City of Vancouver	\$610,000
21	Blue Mountain Heritage	\$30,000
22	Society	
23	Metro Parks Tacoma	\$60,000
24	Si View Metro Park District	\$25,000
25		
26	Total	\$1,168,000

27 Appropriation:

28 State Building Construction Account--State \$1,168,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$1,168,000

1 TOTAL \$2,084,000

2 NEW SECTION. **Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Lake Washington Technical College: Allied Health Building
5 (20062697)

6 Reappropriation:
7 State Building Construction Account--State \$3,462,000
8 Prior Biennia (Expenditures) \$22,343,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$25,805,000

11 NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 South Puget Sound Community College: Learning Resource Center
14 (20062698)

15 Reappropriation:
16 State Building Construction Account--State \$1,489,000
17 Appropriation:
18 State Building Construction Account--State \$30,196,000
19 Prior Biennia (Expenditures) \$1,976,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$33,661,000

22 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Seattle Central Community College: Wood Construction Center
25 (20081216)

26 Reappropriation:
27 State Building Construction Account--State \$15,922,000
28 Prior Biennia (Expenditures) \$6,387,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$22,309,000

31 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Peninsula College: Business and Humanities Center (20081218)

3 Reappropriation:

4	State Building Construction Account--State	\$8,957,000
5	Prior Biennia (Expenditures)	\$22,987,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$31,944,000

8 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Spokane Falls Community College: Chemistry and Life Science
11 Building (20081219)

12 Reappropriation:

13	State Building Construction Account--State	\$4,696,000
14	Prior Biennia (Expenditures)	\$18,831,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$23,527,000

17 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Spokane Community College: Technical Education Building (20081220)

20 Reappropriation:

21	State Building Construction Account--State	\$14,095,000
22	Prior Biennia (Expenditures)	\$12,335,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$26,430,000

25 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Everett Community College: Index Hall Replacement (20081221)

28 Reappropriation:

29	State Building Construction Account--State	\$1,468,000
----	--	-------------

30 Appropriation:

31	State Building Construction Account--State	\$31,988,000
32	Prior Biennia (Expenditures)	\$3,489,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$36,945,000

2 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Green River Community College: Trades and Industry Building
5 (20081222)

6 Reappropriation:
7 State Building Construction Account--State \$1,127,000
8 Prior Biennia (Expenditures) \$718,000
9 Future Biennia (Projected Costs) \$35,810,000
10 TOTAL \$37,655,000

11 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Skagit Valley College: Academic and Student Services Building
14 (20081224)

15 Reappropriation:
16 State Building Construction Account--State \$890,000
17 Appropriation:
18 State Building Construction Account--State \$25,070,000
19 Prior Biennia (Expenditures) \$976,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$26,936,000

22 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Lower Columbia College: Health and Science Building (20081225)

25 Reappropriation:
26 State Building Construction Account--State \$760,000
27 Prior Biennia (Expenditures) \$3,927,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$4,687,000

30 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Grays Harbor College: Science and Math Building (20081226)

1 Reappropriation:
 2 State Building Construction Account--State \$1,863,000
 3 Prior Biennia (Expenditures) \$705,000
 4 Future Biennia (Projected Costs) \$46,270,000
 5 TOTAL \$48,838,000

6 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Pierce College Fort Steilacoom: Cascade Core (20081321)

9 Reappropriation:
 10 State Building Construction Account--State \$4,590,000
 11 Community/Technical College Capital Projects
 12 Account--State \$8,119,000
 13 Subtotal Reappropriation \$12,709,000
 14 Prior Biennia (Expenditures) \$11,132,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$23,841,000

17 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 18 **SYSTEM**

19 Tacoma Community College: Health Careers Center (20082701)

20 Reappropriation:
 21 State Building Construction Account--State \$906,000
 22 Prior Biennia (Expenditures) \$1,160,000
 23 Future Biennia (Projected Costs) \$38,819,000
 24 TOTAL \$40,885,000

25 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Bellevue Community College: Health Science Building (20082702)

28 Reappropriation:
 29 State Building Construction Account--State \$1,110,000
 30 Prior Biennia (Expenditures) \$1,944,000
 31 Future Biennia (Projected Costs) \$42,712,000
 32 TOTAL \$45,766,000

1 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bates Technical College: Mohler Communications Technology Center
4 (20082703)

5 Reappropriation:

6	State Building Construction Account--State	\$1,123,000
7	Prior Biennia (Expenditures)	\$805,000
8	Future Biennia (Projected Costs)	\$26,657,000
9	TOTAL	\$28,585,000

10 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Clark College: Health and Advanced Technologies Building
13 (20082705)

14 Reappropriation:

15	State Building Construction Account--State	\$1,941,000
16	Prior Biennia (Expenditures)	\$633,000
17	Future Biennia (Projected Costs)	\$49,186,000
18	TOTAL	\$51,760,000

19 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Roof Repairs "A" (30000010)

22 Reappropriation:

23	State Building Construction Account--State	\$578,000
24	Community/Technical College Capital Projects	
25	Account--State	\$3,534,000
26	Subtotal Reappropriation	\$4,112,000
27	Prior Biennia (Expenditures)	\$5,369,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$9,481,000

30 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Site Repairs "A" (30000036)

33 Reappropriation:

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$2,000,000

4 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Green River Community College: Science Math Technology Building
 7 (30000130)

8 Reappropriation:
 9 State Building Construction Account--State \$942,000

10 Appropriation:
 11 State Building Construction Account--State \$18,562,000

12 Prior Biennia (Expenditures) \$373,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$19,877,000

15 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Minor Works: Preservation (30000210)

18 Reappropriation:
 19 Community/Technical College Capital Projects
 20 Account--State \$10,937,000

21 Prior Biennia (Expenditures) \$5,063,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$16,000,000

24 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Site Repairs "A" (30000504)

27 Appropriation:
 28 Community/Technical College Capital Projects
 29 Account--State \$5,045,000

30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$20,180,000
 32 TOTAL \$25,225,000

1 Account--State \$16,001,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$16,001,000

5 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Preventive Facility Maintenance and Building System Repairs
 8 (30000709)

9 Appropriation:

10 Community/Technical College Capital Projects
 11 Account--State \$22,800,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$91,200,000
 14 TOTAL \$114,000,000

15 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Spokane Falls Community College: Campus Classrooms (20062696)

18 Appropriation:

19 State Building Construction Account--State \$17,647,000
 20 Prior Biennia (Expenditures) \$1,317,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$18,964,000

23 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Clover Park Technical College: Allied Health Care Facility
 26 (20062699)

27 Appropriation:

28 State Building Construction Account--State \$20,706,000
 29 Prior Biennia (Expenditures) \$1,748,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$22,454,000

1 PART 6

2 2011 SUPPLEMENTAL CAPITAL BUDGET

3 Sec. 6001. 2009 c 497 s 1050 (uncodified) is amended to read as
4 follows:

5 FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))
6 COMMERCE

7 Temporary Public Works Grant Program (92000021)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 grants for the specified public works projects and competitive public
11 works grant programs specified below. The public works board (board)
12 shall administer the following competitive public works grant programs
13 within the amounts specified, provided that up to ten percent of the
14 amounts provided for competitive grant programs may be transferred to
15 other competitive grant categories if acceptable applications for any
16 category do not total the amount available.

17 (1) \$9,531,000 is provided solely for a competitive public works
18 grant program for local governments serving communities in rural
19 counties as defined in RCW 43.160.020. The board shall prioritize
20 applications for funding for this small community jobs program based on
21 the following criteria:

22 (a) The unemployment rate of the community;

23 (b) The ability of the applicant to complete the project promptly;

24 and

25 (c) The value the project presents to the community in lasting
26 improvements to public safety, environmental quality, recreation and
27 community life, or economic development.

28 (2) \$9,531,000 is provided solely for a competitive public works
29 grant program for local governments serving high density urban
30 communities. The board shall prioritize applications for funding from
31 this urban vitality program based on the following criteria:

32 (a) The proposed project's ability to decrease the per capita
33 vehicle miles driven in the community by increasing access to mass
34 transit, supporting residential density in proximity to employment
35 opportunities, and improving the safety and appeal of walking and
36 biking in a community;

1 (b) The ability of the applicant to complete the project promptly;
2 and

3 (c) The local support for the project as indicated by the level of
4 local matching funds devoted to the project. Local matching funds do
5 not include funds from other state sources.

6 (3) The state taxable building construction account--state
7 appropriation is provided solely for emergency loans under RCW
8 43.155.065.

9 (4) (~~(\$23,535,000)~~) \$21,528,000 is provided solely for the
10 following list of projects. The appropriation for Airway Heights
11 wastewater treatment plant is contingent upon a capacity agreement with
12 the Kalispel Tribe that precludes the need to build multiple wastewater
13 treatment facilities on the West Plains. If any project on the
14 following list is unable to show reasonable progress towards
15 accomplishing the intended project by December 31, 2010, the board may
16 transfer the amount allocated for the project to the competitive grant
17 categories in subsections (1) and (2) of this section.

18	Airway Heights Water Treatment Plant	\$1,000,000
19	Small Community Jobs - Assistance for Grand Coulee School	\$500,000
20	Small Community Jobs - Camano Island County Park Development	\$300,000
21	Small Community Jobs - Connell Infrastructure	\$1,100,000
22	Small Community Jobs - Dayton School Biomass Heating System	\$100,000
23	Small Community Jobs - Grandview Downtown Revitalization	\$500,000
24	Small Community Jobs - Green Acres Neighborhood Park	\$200,000
25	Small Community Jobs - Hoh Tribe Fire Station	\$623,000
26	Small Community Jobs - Longview Elementary Safety Underpass	\$250,000
27	Small Community Jobs - Mesa Playground	\$35,000
28	Small Community Jobs - Pasco Commercial Avenue Construction	\$800,000
29	Small Community Jobs - Union Gap School Crossing Improvement	\$227,000
30	Small Community Jobs - Yakima Downtown Futures	\$1,000,000
31	Small Community Jobs - Yelm Longmire Park	\$400,000
32	Urban Vitality - Federal Way Urban Infrastructure	\$5,000,000
33	(Urban Vitality - Infrastructure for Puyallup (Parametrix))	\$2,000,000
34	Urban Vitality - Percival Landing	\$3,000,000
35	Urban Vitality - Redmond Square Development	\$2,000,000

1	Urban Vitality - Renton Hawks Landing	\$1,700,000
2	Water - Gig Harbor Waste Water Treatment	\$2,500,000
3	Water - Pine Terrace Water Association Project	(\$300,000)
4		<u>\$293,000</u>
5	<u>Total</u>	<u>\$21,528,000</u>

6 Appropriation:

7	State Building Construction Account--State	(\$42,597,000)
8		<u>\$40,590,000</u>
9	State Taxable Building Construction Account--State . . .	\$2,000,000
10	Subtotal Appropriation	(\$44,597,000)
11		<u>\$42,590,000</u>
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	(\$44,597,000)
15		<u>\$42,590,000</u>

16 **Sec. 6002.** 2010 1st sp.s. c 36 s 1017 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF COMMERCE**

19 Energy Regional Innovation Cluster Match (91000080)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely to
22 support facilities to be located in Washington state to increase the
23 competitiveness of state or regional proposals for federal energy
24 innovation and research funding. State funding must not exceed twenty
25 percent of the total program or project funds. If a Washington state
26 research organization is not awarded federal funding for energy
27 innovation and research by June 30, 2011, the remaining appropriation
28 in this section may be allotted for export assistance as provided in
29 section 1018 of this act.

30 Appropriation:

31	Public Facility Construction Loan Revolving	
32	Account--State	(\$5,500,000)
33		<u>\$0</u>
34	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL (~~(\$5,500,000)~~)
 3 \$0

4 **Sec. 6003.** 2010 1st sp.s. c 36 s 1001 (uncodified) is amended to
 5 read as follows:

6 **FOR THE DEPARTMENT OF COMMERCE**

7 Local and Community Projects (20064008)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations: (1) \$64,319 of the remaining
 10 reappropriation for El Centro de la raza may be used for building
 11 infrastructure. (2) \$10,000 of the remaining reappropriation for
 12 miracle league handicapped baseball may be used for pre-grading and
 13 resurfacing construction. (3) \$1,394,107 of the remaining
 14 reappropriation for MOBIUS/inland northwest science and technology
 15 center may be used for building design, construction, and renovation.
 16 (4) \$500,000 of the remaining reappropriation for the Soundway property
 17 preservation project may be used by the city of Seattle, in cooperation
 18 with the nature consortium for habitat, recreation improvements, or
 19 stewardship of the property, if the city of Seattle enacts pending city
 20 legislation to preserve the property and place it under the
 21 jurisdiction of city of Seattle parks and recreation. (5) The
 22 reappropriation is adjusted for the transfer of the Vancouver national
 23 historical reserve west barracks project to the Washington state
 24 historical society and the termination of the following projects that
 25 are no longer viable: (a) Snohomish senior center (~~and~~), (b) central
 26 area motivation program (CAMP), (c) undeveloped woodlands linked to
 27 interurban trail, (d) Hamilton improvement project, (e) Chambers Creek
 28 footbridge, (f) Soundway property preservation, and (g) Tukwila kayak
 29 and canoe launching facility.

30 Reappropriation:

31 State Building Construction Account--State (~~(\$9,258,000)~~)
 32 \$8,261,000
 33 Prior Biennia (Expenditures) \$37,141,000
 34 Future Biennia (Projected Costs) \$0
 35 TOTAL (~~(\$46,399,000)~~)
 36 \$45,402,000

1		<u>\$1,253,000</u>
2	Appropriation:	
3	State Building Construction Account--State	((\$12,439,000))
4		<u>\$9,860,000</u>
5	Prior Biennia (Expenditures)	\$35,828,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	((\$50,000,000))
8		<u>\$46,941,000</u>

9 **Sec. 6005.** 2009 c 497 s 1015 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
12 **COMMERCE**

13 Building for the Arts Grants (20074001)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The reappropriation is subject to the provisions of RCW
17 43.63A.750.

18 (2) The reappropriation is subject to the provisions of section
19 1027, chapter 520, Laws of 2007.

20 (3) The reappropriation is adjusted for the termination of the
21 Cornish phase 3 project.

22 Reappropriation:

23	State Building Construction Account--State	((\$2,240,000))
24		<u>\$1,890,000</u>
25	Prior Biennia (Expenditures)	\$9,760,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	((\$12,000,000))
28		<u>\$11,650,000</u>

29 **Sec. 6006.** 2009 c 497 s 1016 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
32 **COMMERCE**

33 Community Services Facilities Grants (20074002)

34 The reappropriation in this section is subject to the following
35 conditions and limitations:

1 (1) The reappropriation is subject to the provisions of RCW
2 43.63A.125.

3 (2) The reappropriation is subject to the provisions of section
4 1029, chapter 520, Laws of 2007.

5 (3) The reappropriation is adjusted for the termination of the YMCA
6 of Snohomish county project.

7 Reappropriation:

8	State Building Construction Account--State	((\$1,495,000))
9		<u>\$1,220,000</u>
10	Prior Biennia (Expenditures)	\$8,652,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	((\$10,147,000))
13		<u>\$9,872,000</u>

14 **Sec. 6007.** 2009 c 497 s 1017 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
17 **COMMERCE**

18 Youth Recreational Facilities Grants (20074003)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation is subject to the provisions of RCW
22 43.63A.135.

23 (2) The reappropriation is subject to the provisions of section
24 1007, chapter 328, Laws of 2008.

25 (3) The reappropriation is adjusted for the termination of the
26 Bellevue clubhouse project and the Mukilteo boys and girls club
27 project.

28 Reappropriation:

29	State Building Construction Account--State	((\$4,000,000))
30		<u>\$2,950,000</u>
31	Prior Biennia (Expenditures)	\$5,050,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	((\$9,050,000))
34		<u>\$8,000,000</u>

1 **Sec. 6008.** 2009 c 497 s 1020 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
4 **COMMERCE**

5 Water System Acquisition Rehabilitation Program (20074006)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: Up to \$1,000,000 of the reappropriation is
8 provided solely for the city of Republic to acquire the Pine Grove
9 water system.

10 Reappropriation:

11 State Building Construction Account--State	((\$2,191,000))
12	<u>\$2,097,000</u>
13 Prior Biennia (Expenditures)	\$1,559,000
14 Future Biennia (Projected Costs)	\$0
15 TOTAL	((\$3,750,000))
16	<u>\$3,656,000</u>

17 **Sec. 6009.** 2010 1st sp.s. c 36 s 1005 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF COMMERCE**

20 Job Development Fund Grants (20074010)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation is subject to the provisions of section 1032,
24 chapter 520, Laws of 2007.

25 (2) \$3,000,000 of the appropriation is provided solely for a grant
26 to the port of Grays Harbor for the bulk liquid facility project.

27 (3) The reappropriation is adjusted for (a) the termination of the
28 city of Soap Lake project and (b) reduction of the city of Pacific
29 project by \$135,000.

30 Reappropriation:

31 Job Development Account--State	\$4,298,000
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32 Appropriation:

33 State Building Construction Account--State	((\$20,930,000))
34	<u>\$19,795,000</u>
35 Prior Biennia (Expenditures)	\$24,702,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	(\$49,930,000)
3		<u>\$48,795,000</u>

4 **Sec. 6010.** 2010 1st sp.s. c 36 s 1003 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF COMMERCE**

7 Local and Community Projects (20084001)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The projects must comply with RCW 43.63A.125 and other
11 requirements for community projects administered by the department.

12 (2) The reappropriation is subject to the provisions of section
13 1008, chapter 328, Laws of 2008.

14 (3) \$1,000,000 of the remaining reappropriation for the Evergreen
15 school district health and biosciences academy may be used for land
16 acquisition. If the facility is not constructed by June 30, 2015, the
17 school district shall reimburse the state an amount equal to \$1,000,000
18 increased by the average percentage appreciation in property values for
19 undeveloped land in the surrounding area between the date the school
20 district acquired the property and June 30, 2015 or the date the school
21 district disposes of the property.

22 (4) \$600,000 of the remaining reappropriation for the institute for
23 community leadership may be used for land acquisition.

24 (5) \$250,000 of the remaining reappropriation for the Pacific
25 Northwest ilocandia association may be used for acquisition and
26 renovation.

27 (6) \$200,000 of the remaining reappropriation for the library
28 connection at Greenbridge may be used for construction and equipment.

29 (7) \$1,000,000 of the remaining reappropriation for the Evergreen
30 school district health and biosciences academy may be used for land
31 acquisition.

32 (8) The remaining reappropriation for the Mobius/inland northwest
33 science and technology center may be used for building design,
34 construction, and renovation.

35 (9) The reappropriation is adjusted for the transfer of the
36 Vancouver national historical reserve project to the Washington state
37 historical society; the reduction of \$1,400,000 from the Tacoma narrows

1 bridge lights project; and the termination of the following projects
2 that are no longer viable: (a) Camp kilworth land acquisition -
3 Federal Way, (b) Kitsap SEED, (~~and~~) (c) Seatac world war I memorial
4 plaza, (d) dining car historic preservation, (e) Lake Stevens civic
5 center, (f) Mill Creek senior center, (g) mountains to sound - state
6 route no. 18/Interstate 90 interchange project, (h) Simon youth
7 foundation resource center, (i) Shoreline YMCA, and (j) town square
8 grid - Drexler drive project.

9 Reappropriation:

10	State Building Construction Account--State	((\$56,650,000))
11		<u>\$53,450,000</u>
12	Prior Biennia (Expenditures)	\$71,694,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	((\$128,344,000))
15		<u>\$125,144,000</u>

16 **Sec. 6011.** 2010 1st sp.s. c 36 s 1008 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF COMMERCE**

19 Quillayute Valley Wood-Fire Boiler (20084858)

20 Reappropriation:

21	Energy Freedom Account--State	\$20,000
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22 Appropriation:

23	State Building Construction Account--State	((\$980,000))
24		<u>\$960,000</u>
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	((\$1,000,000))
28		<u>\$980,000</u>

29 **Sec. 6012.** 2010 1st sp.s. c 36 s 1009 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF COMMERCE**

32 Snohomish County Biodiesel (20084859)

33 Reappropriation:

34	Energy Freedom Account--State	\$419,000
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35 Appropriation:

1 State Building Construction Account--State ((\$81,000))
2 \$0
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$0
5 TOTAL ((\$500,000))
6 \$419,000

7 **Sec. 6013.** 2009 c 497 s 1036 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
10 **COMMERCE**

11 2008 Local and Community Projects (20084861)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The reappropriation is subject to the provisions of section
15 1019, chapter 328, Laws of 2008.

16 (2) The reappropriation is adjusted for the termination of the (a)
17 180th/240th park development, (b) armed forces and aerospace museum
18 project, (c) Cispus environmental learning center project, (d) the hope
19 center project, and (e) Petrovitsky Park upgrade.

20 Reappropriation:

21 State Building Construction Account--State ((\$12,751,000))
22 \$11,566,000
23 Prior Biennia (Expenditures) \$5,378,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL ((\$18,129,000))
26 \$16,944,000

27 **Sec. 6014.** 2010 1st sp.s. c 36 s 1011 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF COMMERCE**

30 Building for the Arts Grants (30000006)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) Projects must be selected based on their readiness to proceed.

34 (2) The appropriation is provided solely for the following list of
35 projects:

1		
2	Admiral Theatre-No Theatre Left	\$140,000
3	Behind	
4	Building a Foundation for Discovery	\$250,000
5	((Campus Consolidation (Cornish)	(\$375,000))
6	Convert Key Bank to Everett's Plaza	\$500,000
7	Theatre	
8	Cottage Renovation (Hedgebrook)	\$20,000
9	Downstairs at the 5th	\$800,000
10	Federal Way Performing Arts Center	\$325,000
11	Gateway Center (Lummi)	\$150,000
12	((James Center for the Performing Arts	(\$150,000))
13	(Sequim)	
14	Langston Hughes Performing Arts	\$475,000
15	Center	
16	Legacy Project (Imagine)	\$200,000
17	Modular Classrooms for Dance	\$30,000
18	(Gladish)	
19	Mt. Baker Theatre	\$1,000,000
20	Museum Expansion (Maryhill)	\$1,500,000
21	New Hands On Children's Museum	\$1,000,000
22	Reconstruction of First Stage	\$400,000
23	(Issaquah)	
24	Seattle Opera Center	\$650,000
25	Stage Two (Whidbey)	\$450,000
26	Vashon Arts Center	\$1,115,000
27	Visual Arts Education Center	\$1,000,000
28	(Snohomish County)	
29	Viva Vera Capital Campaign	\$70,000
30		
31	Total	(\$10,600,000))
32		<u>\$10,075,000</u>

33 Appropriation:

34	State Building Construction Account--State	(\$10,600,000)
35		<u>\$10,075,000</u>

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2	A Home for Opportunity - CASA Latina	\$325,000
3	Building the new Eastside Clinic - Community Health Care	\$1,900,000
4	Community Center for Sand Point Housing	\$350,000
5	Donald G. Topping HOPE Center - Boys & Girls Clubs of Puget Sound	\$1,934,250
6	Dove House (Domestic Violence/Sexual Assault Program of Jefferson County)	\$240,000
7	Duvall Multi-Service Center - Hopelink	\$617,985
8	((Education and Training Center Mt. Baker Planned Parenthood	\$881,847))
9	Emmanuel Family Life Center - Richard Allen Enterprises	\$400,594
10	((Eritrean Community Center Expansion	\$300,000))
11	Ferndale Boys & Girls Club	\$752,847
12	Giant Step - RRA	\$520,761
13	Greenbridge Early Learning Center	\$1,419,281
14	High Point Neighborhood Center	\$2,000,000
15	Highline YMCA	\$1,163,000
16	Milgard Work Opportunity Center - Tacoma Goodwill	\$1,850,000
17	Northeast Community Center Expansion	\$1,300,000
18	Pierce County Therapy Center	\$128,000
19	Rainier Vista & Rainier Valley Teen Center	\$2,400,000
20	Repurposing Daybreak Star	\$87,500
21	Riverwalk Point Community Building - Spokane Neighborhood Action Program	\$79,253
22	Rotary Support Center for Families	\$3,500,000
23	Safety & Systems Improvements at El Centro de la raza	\$250,031
24	TAF Community Learning Space (CLS)	\$1,500,000
25	The Keller House Services Center	\$600,000
26	YMCA/YWCA Central Spokane Facility	\$3,500,000
27		
28	Total	(((\$28,000,349))
29		<u>\$26,820,000</u>

30	Appropriation:	
31	State Building Construction Account--State	(((\$28,001,000))
32		<u>\$26,820,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	(((\$28,001,000))

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Sec. 6017. 2010 1st sp.s. c 36 s 1014 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Local and Community Projects (30000019)

The appropriation in this section is subject to the following conditions and limitations:

(1) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(2)(c).

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature.

(8) The appropriation is provided solely for the following list of projects:

Local Community Projects

1	7th St. Theater	\$330,000
2	Arc of Tri-Cities	\$900,000
3	Bellevue Clinic--Seattle Children's Hospital	\$2,000,000
4	Blessed Sacrament Food and Emergency Facilities Renovation	\$200,000
5	Children's Village Expansion Project	\$500,000
6	Clark County Food Distribution Facility	\$1,500,000
7	Coal Creek YMCA (Newcastle)	\$800,000
8	Dawson Place Child Advocacy Center	\$1,000,000
9	Federal Way National Little League Field Lighting Project and Monument Entry Sign	\$177,000
10	Harlequin Theater	\$235,000
11	Home Dialysis Center and Professional Workforce Training	\$250,000
12	Kirkland Park Place Redevelopment	\$2,000,000
13	Livingston Baker Fire and Life Safety	\$750,000
14	Marshland Diking District	\$500,000
15	Marysville Boys & Girls Club	\$500,000
16	McClure Middle School Energy Saving Performance Contract Demonstration Project	\$1,000,000
17	Mountains to Sound Greenway	\$100,000
18	Mukilteo Boys & Girls Club	\$150,000
19	Neighborcare Health Clinic and Rainier Beach Medical Clinic	\$1,000,000
20	Parkland at Japanese Gulch	\$1,000,000
21	((Petrovitsky Park Upgrade	\$750,000))
22	Phoenix House	\$200,000
23	Poulsbo Marine Center	\$500,000
24	Public Broadcasting Frequency Expansion	\$223,000
25	((Ready by Five Early Learning Center	\$1,000,000))
26	Renovations to Mill Creek City Annex Building	\$30,000
27	Snohomish County Emergency Center	\$1,000,000
28	South Tacoma Community Center	\$1,000,000
29	Whatcom Hospice House	\$700,000
30	Zina Linnik	\$950,000
31	<u>Total</u>	<u>\$19,495,000</u>
32	Appropriation:	
33	State Building Construction Account--State	((\$20,245,000))
34		<u>\$19,495,000</u>
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$0

1 TOTAL ((~~\$20,245,000~~))
2 \$19,495,000

3 **Sec. 6018.** 2010 1st. sp.s. c 36 s 1016 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF COMMERCE**

6 Jobs Act for K-12 Public Schools and Higher Education Institutions
7 (91000085)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation is provided solely for grants to public
11 school districts and public higher education institutions for
12 operational cost savings improvements to public school district and
13 higher education facilities and related projects that result in energy
14 and operational cost savings. Related projects are those projects that
15 must be completed in order for the energy efficiency improvements to be
16 effective. Grants may also be used for loan interest payments over the
17 term of a loan.

18 (2) The department of commerce, in consultation with the department
19 of general administration, the office of the superintendent of public
20 instruction, and the Washington State University energy program shall
21 establish a competitive process to solicit and evaluate applications
22 from public school districts and public higher education institutions.
23 Final grant awards shall be determined by the department of commerce.

24 (3) The definitions in this section apply throughout this section.

25 (a) "Cost-effectiveness" means that the present value to public
26 school districts and public higher education institutions of the energy
27 reasonably expected to be saved or produced by a facility, activity,
28 measure, or piece of equipment over its useful life, including any
29 compensation received from a utility or the Bonneville power
30 administration, is greater than the net present value of the costs of
31 implementing, maintaining, and operating such facility, activity,
32 measure, or piece of equipment over its useful life, when discounted at
33 the cost of public borrowing.

34 (b) "Energy equipment" means energy management systems and any
35 equipment, materials, or supplies that are expected, upon installation,
36 to reduce the energy use or energy cost of an existing building or
37 facility, and the services associated with the equipment, materials, or

1 supplies, including but not limited to design, engineering, financing,
2 installation, project management, guarantees, operations, and
3 maintenance. Reduction in energy use or energy cost may also include
4 reductions in the use or cost of water, wastewater, or solid waste.

5 (c) "Energy cost savings" means savings realized in expenses for
6 energy use and expenses associated with water, wastewater, or solid
7 waste systems.

8 (d) "Energy savings performance contracting" means the process
9 authorized by chapter 39.35C RCW by which a company contracts with a
10 public agency to conduct energy audits and guarantee energy savings
11 from energy efficiency.

12 (e) "Operational cost savings" means savings realized from parts,
13 service fees, capital renewal costs, and other measurable annual
14 expenses to maintain and repair systems. This definition does not mean
15 labor savings related to existing facility staff.

16 (f) "Public facilities" means buildings, building components, and
17 major equipment or systems owned by public school districts and public
18 higher education institutions.

19 (g) "Innovative measures" means advanced or emerging technologies,
20 systems or approaches that may not yet be in common practice but
21 improve energy efficiency, accelerate deployment, or reduce energy
22 usage, and become widely commercially available in the future if proven
23 successful in demonstration programs without compromising the
24 guaranteed performance or measurable energy and operational cost
25 savings anticipated. Examples of innovative measures include, but are
26 not limited to, advanced energy and systems operations monitoring,
27 diagnostics and controls systems for buildings; novel heating, cooling,
28 ventilation and water heating systems; advanced windows and insulation
29 technologies, highly efficient lighting technologies, designs, and
30 controls; and integration of renewable energy sources into buildings,
31 and energy savings verification technologies and solutions.

32 (4) Grants must be awarded in competitive rounds, based on demand
33 and capacity, with at least five percent of each grant round awarded to
34 small public school districts with fewer than 1,000 full-time
35 equivalent students, based on demand and capacity.

36 (5) Within each competitive round, projects must be weighted and
37 prioritized based on the following criteria and in the following order:

1 (a) Leverage ratio: In each round, the higher the leverage ratio
2 of nonstate funding sources to state jobs act grant, the higher the
3 project ranking.

4 (b) Energy savings: In each round, the higher the energy savings,
5 the higher the project ranking. Applicants must submit documentation
6 that demonstrates energy and operational cost savings resulting from
7 the installation of the energy equipment and improvements. The energy
8 savings analysis shall be performed by a licensed engineer, and the
9 documentation must include but is not limited to the following:

10 (i) A description of the energy equipment and improvements;
11 (ii) A description of the energy and operational cost savings; and
12 (iii) A description of the extent to which the project employs
13 collaborative and innovative measures and encourages demonstration of
14 new and emerging technologies with high energy-savings or energy cost-
15 reductions.

16 (c) Expediency of expenditure: Project readiness to spend funds
17 must be prioritized so that the legislative intent to expend funds
18 quickly is met.

19 (6) Projects that do not use energy savings performance contracting
20 must: (a) Verify energy and operational cost savings for ten years or
21 until the energy and operational costs savings pay for the project,
22 whichever is shorter; (b) follow the department of general
23 administration's energy savings performance contracting project
24 guidelines; and (c) employ a licensed engineer for the energy audit and
25 construction. The department of commerce may require third-party
26 verification of savings if a project is not implemented by an energy
27 savings performance contractor selected by the department of general
28 administration through the request of qualifications process. Third-
29 party verification must be conducted either by an energy savings
30 performance contractor selected by the department of general
31 administration through a request for qualifications, a licensed
32 engineer that is a certified energy manager, a project resource
33 conservation manager, or educational service district resource
34 conservation manager.

35 (7) To intensify competition, the department of commerce may only
36 award funds to the top eighty-five percent of projects applying in a
37 round until the department of commerce determines a final round is

1 appropriate. Projects that do not receive a grant award in one round
2 may reapply in subsequent rounds.

3 (8) To match federal grants and programs that require state
4 matching funds and produce significantly higher efficiencies in
5 operations and utilities, the level of innovation criteria may be
6 increased for the purposes of weighted scoring to capture those federal
7 dollars for selected projects that require a higher level of innovation
8 and regional collaboration.

9 (9) Grant amounts awarded to each project must allow for the
10 maximum number of projects funded with the greatest energy and cost
11 benefit.

12 (10)(a) The department of commerce must use bond proceeds to pay
13 one-half of the preliminary audit, up to five cents per square foot, if
14 the project does not meet the school district's and higher education
15 institution's predetermined cost-effectiveness criteria. Public school
16 districts and public higher education institutions must pay the other
17 one-half of the cost of the preliminary audit if the project does not
18 meet their predetermined cost-effectiveness criteria.

19 (b) The energy savings performance contractor shall not charge for
20 an investment grade audit if the project does not meet the school
21 district's and higher education institution's predetermined cost-
22 effectiveness criteria. Public school districts and public higher
23 education institutions must pay the full price of an investment grade
24 audit if they do not proceed with a project that meets the school
25 district's and higher education institution's predetermined cost-
26 effectiveness criteria.

27 (11) The department of commerce may charge projects administrative
28 fees and may pay the department of general administration, the
29 Washington State University energy program, and the office of the
30 superintendent of public instruction administration fees in an amount
31 determined through a memorandum of understanding.

32 (12) The department of commerce and the department of general
33 administration must submit a joint report to the appropriate committees
34 of the legislature and the office of financial management on the timing
35 and use of the grant funds, program administrative function, compliance
36 with apprenticeship utilization requirements in RCW 39.04.320,
37 compliance with prevailing wage requirements, and administration fees

1 by the end of each fiscal year, until the funds are fully expended and
2 all savings verification requirements are fulfilled.

3 Appropriation:

4	State Building Construction Account--State	((\$50,000,000))
5		<u>\$46,250,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$50,000,000))
9		<u>\$46,250,000</u>

10 **Sec. 6019.** 2010 1st sp.s. c 36 s 1021 (uncodified) is amended to
11 read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13 Risk Pool (91000001)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 a risk pool to complete projects within the scope described in budget
17 documents submitted as part of the governor's capital budget request
18 and consistent with legislative history. This section only applies to
19 projects included in this 2010 supplemental capital budget with reduced
20 appropriations. The office of financial management may allot portions
21 of this appropriation ten days after notifying the senate ways and
22 means committee and the house of representatives capital budget
23 committee. The notification must include an explanation of the need
24 and the amount for the allotment to complete the scope of an approved
25 project.

26 Appropriation:

27	State Building Construction Account--State	((\$4,000,000))
28		<u>\$0</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$4,000,000))
32		<u>\$0</u>

33 **Sec. 6020.** 2010 1st sp.s. c 36 s 1034 (uncodified) is amended to
34 read as follows:

1 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

2 Pro Arts Building (91000002)

3 Appropriation:

4	State Building Construction Account--State	((\$225,000))
5		<u>\$201,000</u>
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$225,000))
9		<u>\$201,000</u>

10 **Sec. 6021.** 2009 c 497 s 1069 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13 Infrastructure Relocation (20082028)

14 Reappropriation:

15	State Building Construction Account--State	((\$1,500,000))
16		<u>\$281,000</u>
17	Prior Biennia (Expenditures)	\$500,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	((\$2,000,000))
20		<u>\$781,000</u>

21 **Sec. 6022.** 2009 c 497 s 1076 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

24 Facility Oversight Program: Staffing (30000063)

25 ~~((The appropriation in this section is subject to the following~~
26 ~~conditions and limitations: The appropriation in this section is~~
27 ~~provided solely for the department of general administration to assist~~
28 ~~the office of financial management with the development and~~
29 ~~implementation of RCW 43.82.035 and 43.82.055.))~~

30 Appropriation:

31	State Building Construction Account--State	((\$740,000))
32		<u>\$705,000</u>
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$5,597,000

1 TOTAL ((~~\$6,337,000~~))
2 \$6,302,000

3 **Sec. 6023.** 2009 c 497 s 1078 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
6 Engineering and Architectural Services: Staffing (30000086)
7 Appropriation:
8 State Building Construction Account--State ((~~\$9,300,000~~))
9 \$9,169,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$43,033,000
12 TOTAL ((~~\$52,333,000~~))
13 \$52,202,000

14 NEW SECTION. **Sec. 6024.** A new section is added to 2009 c 497
15 (uncodified) to read as follows:

16 **FOR THE WASHINGTON STATE PATROL**
17 Fire Training Academy Burn Building Repairs (92000002)
18 Appropriation:
19 Fire Service Training Account--State \$300,000
20 Prior Biennia (Expenditures) \$0
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$300,000

23 **Sec. 6025.** 2010 1st sp.s. c 36 s 2006 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
26 Capacity to Replace Maple Lane School (92000005)
27 Appropriation:
28 State Building Construction Account--State ((~~\$760,000~~))
29 \$2,097,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) ((~~\$1,025,000~~))
32 \$0
33 TOTAL ((~~\$1,785,000~~))

1 \$2,097,000

2 **Sec. 6026.** 2009 c 497 s 2016 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

5 Special Commitment Center Medium Management Housing Addition
6 (20082505)

7 ~~((The reappropriation in this section is subject to the following
8 conditions and limitations:~~

9 ~~The reappropriation is to add residential space to existing
10 facilities by remodeling existing residential space and converting
11 existing program space to residential space for additional beds.))~~

12 Reappropriation:

13	State Building Construction Account--State	(((\$700,000))
14		<u>\$554,000</u>
15	Prior Biennia (Expenditures)	\$575,000
16	Future Biennia (Projected Costs)	\$53,664,000
17	TOTAL	(((\$54,939,000))
18		<u>\$54,793,000</u>

19 **Sec. 6027.** 2009 c 497 s 2025 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

22 Western State Hospital: Traffic Study Implementation (30000843)

23 Appropriation:

24	State Building Construction Account--State	(((\$355,000))
25		<u>\$39,000</u>
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$996,000
28	TOTAL	(((\$1,351,000))
29		<u>\$1,035,000</u>

30 **Sec. 6028.** 2009 c 497 s 2012 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

33 Western State Hospital New Kitchen and Commissary Building
34 (20081319)

1	Reappropriation:	
2	State Building Construction Account--State	\$400,000
3	Appropriation:	
4	State Building Construction Account--State	((\$650,000))
5		<u>\$540,000</u>
6	Prior Biennia (Expenditures)	\$250,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$1,300,000))
9		<u>\$1,190,000</u>

10 **Sec. 6029.** 2009 c 497 s 2017 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

13 Fircrest Campus Master Plan (20082850)

14 ~~((The reappropriation in this section is subject to the following
15 conditions and limitations:~~

16 ~~(1) The department shall resume and complete a master plan of the
17 portion of the Fircrest campus that is not utilized by the Fircrest
18 school or the department of health.~~

19 ~~(2) In drafting the master plan, the department shall consult with
20 the following:~~

21 ~~(a) The city of Shoreline;~~

22 ~~(b) The department of natural resources;~~

23 ~~(c) The department of health regarding their master planning
24 effort;~~

25 ~~(d) Representatives of institutions of higher education with whom
26 the department has a partnership; and~~

27 ~~(e) Representatives of the Shoreline community and neighboring
28 communities.))~~

29	Reappropriation:	
30	State Building Construction Account--State	((\$50,000))
31		<u>\$47,000</u>
32	Prior Biennia (Expenditures)	\$395,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	((\$445,000))
35		<u>\$442,000</u>

1 **Sec. 6030.** 2009 c 497 s 2041 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 Coyote Ridge Corrections Center: Design and Construct Medium
5 Security Beds (19982011)

6 Reappropriation:

7	State Building Construction Account--State	((\$4,772,000))
8		<u>\$4,630,000</u>
9	Prior Biennia (Expenditures)	\$228,170,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	((\$232,942,000))
12		<u>\$232,800,000</u>

13 **Sec. 6031.** 2009 c 497 s 2045 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF CORRECTIONS**

16 Monroe Corrections Center: Health Care Facility (20062043)

17 Reappropriation:

18	State Building Construction Account--State	((\$283,000))
19		<u>\$0</u>
20	Prior Biennia (Expenditures)	\$417,000
21	Future Biennia (Projected Costs)	((\$89,446,000))
22		<u>\$17,604,000</u>
23	TOTAL	((\$90,146,000))
24		<u>\$18,021,000</u>

25 **Sec. 6032.** 2009 c 497 s 2048 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF CORRECTIONS**

28 Larch Corrections Center: 80-Bed Expansion (20062852)

29 Reappropriation:

30	State Building Construction Account--State	((\$560,000))
31		<u>\$425,000</u>
32	Prior Biennia (Expenditures)	\$2,512,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	((\$3,072,000))

1 \$2,937,000

2 **Sec. 6033.** 2009 c 497 s 2043 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF CORRECTIONS**

5 McNeil Island Corrections: Replace and Stabilize Housing Unit
6 Siding (20061005)

7 Reappropriation:

8 State Building Construction Account--State ((~~\$400,000~~))
9 \$211,000

10 Prior Biennia (Expenditures) \$3,394,000

11 Future Biennia (Projected Costs) \$4,087,000

12 TOTAL ((~~\$7,881,000~~))

13 \$7,692,000

14 **Sec. 6034.** 2009 c 497 s 2044 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary: South Close Security Complex
18 (20062021)

19 Reappropriation:

20 State Building Construction Account--State ((~~\$35,950,000~~))
21 \$34,287,000

22 Prior Biennia (Expenditures) \$29,344,000

23 Future Biennia (Projected Costs) ((~~\$14,276,000~~))

24 \$0

25 TOTAL ((~~\$79,570,000~~))

26 \$63,631,000

27 **Sec. 6035.** 2009 c 497 s 2046 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington Corrections Center for Women: Healthcare Center
31 (20062066)

32 Reappropriation:

33 State Building Construction Account--State ((~~\$7,700,000~~))

34 \$6,935,000

1 Prior Biennia (Expenditures) \$11,358,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL (~~(\$19,058,000)~~)
 4 \$18,293,000

5 **Sec. 6036.** 2009 c 497 s 2049 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF CORRECTIONS**

8 Airway Heights Heating and Cooling Loop Replacement (20081001)

9 Reappropriation:

10 State Building Construction Account--State (~~(\$180,000)~~)
 11 \$104,000

12 Prior Biennia (Expenditures) \$2,745,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL (~~(\$2,925,000)~~)
 15 \$2,849,000

16 **Sec. 6037.** 2009 c 497 s 2050 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**

19 McNeil Island Corrections Center: Replace Barge Slip Pilings
 20 (20081002)

21 Reappropriation:

22 State Building Construction Account--State (~~(\$3,612,000)~~)
 23 \$3,146,000

24 Prior Biennia (Expenditures) \$288,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL (~~(\$3,900,000)~~)
 27 \$3,434,000

28 **Sec. 6038.** 2009 c 497 s 2051 (uncodified) is amended to read as
 29 follows:

30 **FOR THE DEPARTMENT OF CORRECTIONS**

31 Replace Kitchen Roofs at Monroe Correctional Complex (20081003)

32 Reappropriation:

33 State Building Construction Account--State (~~(\$250,000)~~)

1 Reappropriation:
 2 State Building Construction Account--State ((~~\$230,000~~))
 3 \$133,000
 4 Prior Biennia (Expenditures) \$1,315,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL ((~~\$1,545,000~~))
 7 \$1,448,000

8 **Sec. 6045.** 2009 c 497 s 2058 (uncodified) is amended to read as
 9 follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Clallam Bay Corrections Center: Replace Telecommunications
 12 Infrastructure (20081013)

13 Reappropriation:
 14 State Building Construction Account--State ((~~\$1,329,000~~))
 15 \$1,110,000
 16 Prior Biennia (Expenditures) \$521,000
 17 Future Biennia (Projected Costs) ((~~\$19,045,000~~))
 18 \$19,105,000
 19 TOTAL ((~~\$20,895,000~~))
 20 \$20,736,000

21 **Sec. 6046.** 2009 c 497 s 2062 (uncodified) is amended to read as
 22 follows:

23 **FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington State Penitentiary: Laundry Improvements (20081033)

25 Reappropriation:
 26 State Building Construction Account--State ((~~\$3,701,000~~))
 27 \$3,686,000
 28 Prior Biennia (Expenditures) \$350,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL ((~~\$4,051,000~~))
 31 \$4,036,000

32 **Sec. 6047.** 2009 c 497 s 2063 (uncodified) is amended to read as
 33 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**
 2 Washington Corrections Center: Expand Reception Center (20082016)
 3 Reappropriation:
 4 State Building Construction Account--State (~~(\$73,000)~~)
 5 \$2,000
 6 Prior Biennia (Expenditures) \$397,000
 7 Future Biennia (Projected Costs) (~~(\$64,100,000)~~)
 8 \$55,900,000
 9 TOTAL (~~(\$64,570,000)~~)
 10 \$56,299,000

11 **Sec. 6048.** 2009 c 497 s 2066 (uncodified) is amended to read as
 12 follows:

13 **FOR THE DEPARTMENT OF CORRECTIONS**
 14 Airway Heights Corrections Center: Sex Offender Treatment Program
 15 Building (20082028)
 16 Reappropriation:
 17 State Building Construction Account--State (~~(\$550,000)~~)
 18 \$545,000
 19 Prior Biennia (Expenditures) \$4,397,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL (~~(\$4,947,000)~~)
 22 \$4,942,000

23 **Sec. 6049.** 2010 1st sp.s. c 36 s 2010 (uncodified) is amended to
 24 read as follows:

25 **FOR THE DEPARTMENT OF CORRECTIONS**
 26 Washington Corrections Center for Women: Roof Replacement
 27 (30000178)
 28 Appropriation:
 29 State Building Construction Account--State (~~(\$1,557,000)~~)
 30 \$860,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL (~~(\$1,557,000)~~)
 34 \$860,000

1 **Sec. 6050.** 2009 c 497 s 2074 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 Washington Corrections Center: Replace Fire Detection/Suppression
5 (30000123)

6 Appropriation:

7	State Building Construction Account--State	((\$1,098,000))
8		<u>\$898,000</u>
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	((\$1,098,000))
12		<u>\$898,000</u>

13 **Sec. 6051.** 2009 c 497 s 2073 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF CORRECTIONS**

16 Washington Corrections Center for Women: Replace Fire Alarm
17 (30000121)

18 Appropriation:

19	State Building Construction Account--State	((\$1,625,000))
20		<u>\$661,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	((\$1,625,000))
24		<u>\$661,000</u>

25 **Sec. 6052.** 2009 c 497 s 3026 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF ECOLOGY**

28 Centennial Clean Water Program (20084010)

29 Reappropriation:

30	State Building Construction Account--State	((\$34,870,000))
31		<u>\$34,470,000</u>
32	Water Quality Capital Account--State	\$4,698,000
33	Subtotal Reappropriation	\$39,168,000
34	Prior Biennia (Expenditures)	\$27,315,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL (~~(\$66,883,000)~~)
 3 \$66,483,000

4 **Sec. 6053.** 2009 c 497 s 3011 (uncodified) is amended to read as
 5 follows:

6 **FOR THE DEPARTMENT OF ECOLOGY**
 7 Columbia River Program (20062010)
 8 Reappropriation:
 9 State Building Construction Account--State (~~(\$1,423,000)~~)
 10 \$1,183,000
 11 Prior Biennia (Expenditures) \$14,577,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL (~~(\$16,000,000)~~)
 14 \$15,760,000

15 **Sec. 6054.** 2009 c 497 s 3006 (uncodified) is amended to read as
 16 follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**
 18 Water Conveyance Infrastructure Projects (20052850)
 19 Reappropriation:
 20 Water Quality Capital Account--State \$81,000
 21 State Building Construction Account--State (~~(\$1,708,000)~~)
 22 \$1,689,000
 23 State and Local Improvements Revolving Account
 24 (Water Supply Facilities)--State \$438,000
 25 Subtotal Reappropriation (~~(\$2,227,000)~~)
 26 \$2,208,000
 27 Prior Biennia (Expenditures) \$3,573,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL (~~(\$5,800,000)~~)
 30 \$5,781,000

31 **Sec. 6055.** 2009 c 497 s 3004 (uncodified) is amended to read as
 32 follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**
 34 Water Supply Facilities (20044006)

1	Reappropriation:	
2	State Building Construction Account--State	((\$1,600,000))
3		<u>\$1,468,000</u>
4	State and Local Improvements Revolving Account	
5	(Water Supply Facilities)--State	\$392,000
6	Subtotal Reappropriation	((\$1,992,000))
7		<u>\$1,860,000</u>
8	Prior Biennia (Expenditures)	\$11,658,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	((\$13,650,000))
11		<u>\$13,518,000</u>

12 **Sec. 6056.** 2009 c 497 s 3008 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 Quad Cities Water Right Mitigation (20052852)

16	Reappropriation:	
17	State Building Construction Account--State	((\$1,925,000))
18		<u>\$1,325,000</u>
19	Prior Biennia (Expenditures)	\$275,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	((\$2,200,000))
22		<u>\$1,600,000</u>

23 **Sec. 6057.** 2009 c 497 s 3005 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF ECOLOGY**

26 Centennial Clean Water Fund (20044007)

27	Reappropriation:	
28	State Building Construction Account--State	((\$1,481,000))
29		<u>\$1,366,000</u>
30	Water Quality Capital Account--State	\$31,000
31	Subtotal Reappropriation	((\$1,512,000))
32		<u>\$1,397,000</u>
33	Prior Biennia (Expenditures)	\$43,538,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL ((\$45,050,000))
2 \$44,935,000

3 **Sec. 6058.** 2009 c 497 s 3039 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 Flood Protection Study (20082855)

7 ~~((The reappropriation in this section is subject to the following~~
8 ~~conditions and limitations:—The reappropriation in this section is~~
9 ~~provided solely for the department to conduct a study to determine the~~
10 ~~number of decertified levees in the state and to identify strategies~~
11 ~~for recertifying the levees so that they provide optimum protection for~~
12 ~~the communities protected by the levees.—The department must~~
13 ~~prioritize areas to include in the study based on population and the~~
14 ~~economic impact of potential flood damage.~~

15 ~~The study must include the following components:~~

16 ~~(1) A working group of levee managers to advise and inform the~~
17 ~~study;~~

18 ~~(2) A technical review of the structural integrity of levee~~
19 ~~systems;~~

20 ~~(3) An inventory, map, and rate the effectiveness of existing levee~~
21 ~~systems; and~~

22 ~~(4) The development of strategies and actions needed to improve the~~
23 ~~existing levee system and to ensure certification by the United States~~
24 ~~army corps of engineers for one hundred year flood protection.~~

25 ~~The study must be completed and a report provided to the~~
26 ~~appropriate legislative committees by July 1, 2010.)~~

27 Reappropriation:

28 State Building Construction Account--State ((\$280,000))
29 \$205,000

30 Prior Biennia (Expenditures) \$0

31 Future Biennia (Projected Costs) \$0

32 TOTAL ((\$280,000))
33 \$205,000

34 **Sec. 6059.** 2010 1st sp.s. c 36 s 3015 (uncodified) is amended to
35 read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**
2 Safe Soils Remediation Program (30000019)
3 Appropriation:
4 State Building Construction Account--State (~~(\$2,380,000)~~)
5 \$669,000
6 Cleanup Settlement Account--State \$1,620,000
7 Subtotal Appropriation (~~(\$4,000,000)~~)
8 \$2,289,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL (~~(\$4,000,000)~~)
12 \$2,289,000

13 NEW SECTION. **Sec. 6060.** A new section is added to 2009 c 497
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**
16 Diesel Emissions Reduction (91000024)
17 Appropriation:
18 General Fund--Federal \$353,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$353,000

22 **Sec. 6061.** 2009 c 497 s 3055 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**
25 Protect Communities from Flood and Drought (92000002)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) \$2,500,000 of the appropriation is provided solely for the
29 Columbia basin ground water management area ground water hydrologic
30 modeling project. The project shall submit a report to the appropriate
31 committees of the legislature that does the following:

- 32 (a) Describes the physical properties of the aquifer system and the
33 variation of those properties throughout the area of concern,
34 (b) Quantifies the rate and location of aquifer recharge and
35 discharge within the subarea,

- 1 (c) Quantifies the water balance for the by land use type,
- 2 (d) Demonstrates with empirical data a viable solution to the
- 3 observed problems in the area of concern,
- 4 (e) Estimates the quantity of water needed for the solution, and
- 5 (f) Evaluates the physical and legal availability of such water
- 6 from the Columbia River. The final report must be submitted by June
- 7 30, 2011.

8 (2) \$10,000,000 of the appropriation is provided solely for a grant
 9 to repair the Horseshoe Bend levy that protects communities in the Kent
 10 valley.

11 (3) \$150,000 of the appropriation is provided solely for a grant
 12 for the King County fire protection district no. 16 to prevent flood
 13 damage to the fire station.

14 (4) \$2,350,000 of the appropriation is provided solely for a
 15 competitive grant program for projects that protect communities from
 16 flood damage and prepare communities for drought and water shortages.
 17 The department shall prioritize applications from communities most at
 18 risk to flood damage and drought and who are least able to fund
 19 mitigation projects from local resources. The department shall also
 20 seek to balance the needs of different regions of the state, and choose
 21 projects most ready to proceed.

22 Appropriation:

23	State Building Construction Account--State	((\$15,000,000))
24		<u>\$14,975,000</u>
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	((\$15,000,000))
28		<u>\$14,975,000</u>

29 **Sec. 6062.** 2010 1st sp.s. c 36 s 3020 (uncodified) is amended to
 30 read as follows:

31 **FOR THE STATE PARKS AND RECREATION COMMISSION**

32 Cama Beach State Park (30000101)

33 Appropriation:

34	State Building Construction Account--State	((\$2,775,000))
35		<u>\$1,625,000</u>
36	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL (~~(\$2,775,000)~~)
 3 \$1,625,000

4 **Sec. 6063.** 2010 1st sp.s. c 36 s 3017 (uncodified) is amended to
 5 read as follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**

7 Flaming Geyser State Park Park-wide Infrastructure Redevelopment
 8 (30000173)

9 Appropriation:

10 State Building Construction Account--State (~~(\$3,003,000)~~)
 11 \$603,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL (~~(\$3,003,000)~~)
 15 \$603,000

16 **Sec. 6064.** 2009 c 497 s 3077 (uncodified) is amended to read as
 17 follows:

18 **FOR THE STATE PARKS AND RECREATION COMMISSION**

19 Bay View Park Wide Wastewater Treatment System (20082041)

20 Reappropriation:

21 State Building Construction Account--State (~~(\$1,760,000)~~)
 22 \$510,000
 23 Prior Biennia (Expenditures) \$427,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL (~~(\$2,187,000)~~)
 26 \$937,000

27 **Sec. 6065.** 2010 1st sp.s. c 36 s 3024 (uncodified) is amended to
 28 read as follows:

29 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

30 Washington Wildlife Recreation Grants (20084011)

31 The reappropriations in this section are subject to the following
 32 conditions and limitations:

33 (1) The reappropriations are provided solely for the approved list

1 of projects in LEAP capital document No. 2007-3 as developed on March
2 17, 2007, and LEAP capital document No. 2008-1 as developed on February
3 13, 2008.

4 (2) If additional funds are available after funding the farmlands
5 preservation account projects approved in subsection (1) of this
6 section, the committee may: Provide one-time grants of up to \$25,000
7 each to counties requesting assistance in developing farmlands
8 preservation strategies for the purpose of seeking grants from the
9 farmlands preservation account in future grant cycles.

10 (3) Funds reappropriated for distribution according to the
11 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to
12 local government projects and sixty percent to state agency projects.
13 If the cumulative total of local government projects is less than forty
14 percent of the total distribution to this category, the difference may
15 be allocated to state agency projects.

16 (4) Up to \$627,299 of the reappropriation from the riparian
17 protection account is provided solely for the Chehalis river surge
18 plain natural area preserve. This amount may not be expended for the
19 project until the department of natural resources has completed a
20 management plan for the preserve that maintains recreational access and
21 that management plan is presented to the house of representatives
22 capital budget and senate ways and means committees.

23 Reappropriation:

24	Farmlands Preservation Account--State	((\$4,319,000))
25		<u>\$3,792,000</u>
26	Riparian Protection Account--State	\$12,500,000
27	Habitat Conservation Account--State	\$23,956,000
28	Outdoor Recreation Account--State	\$22,994,000
29	Subtotal Reappropriation	((\$63,769,000))
30		<u>\$63,242,000</u>
31	Prior Biennia (Expenditures)	\$35,250,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	((\$99,019,000))
34		<u>\$98,492,000</u>

35 **Sec. 6066.** 2009 c 497 s 3135 (uncodified) is amended to read as
36 follows:

1 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

2 Washington Wildlife Recreation Grants (30000002)

3 ((The appropriations in this section are subject to the following
4 conditions and limitations:

5 The appropriations are provided solely for the list of projects in
6 LEAP capital document No. 2009-1a, developed April 23, 2009.))

7 Appropriation:

8	Riparian Protection Account--State	\$10,000,000
9	Habitat Conservation Account--State	\$27,000,000
10	Outdoor Recreation Account--State	\$27,000,000
11	Farmlands Preservation Account--State	((\$6,000,000))
12		<u>\$5,445,000</u>
13	Subtotal Appropriation	((\$70,000,000))
14		<u>\$69,445,000</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$200,000,000
17	TOTAL	((\$270,000,000))
18		<u>\$269,445,000</u>

19 **Sec. 6067.** 2009 c 497 s 3157 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Voights Creek Hatchery (20081003)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

- 25 (1) \$200,000 of the amount appropriated is provided solely for the
26 repair necessary to restore the facility for limited operations;
- 27 (2) \$550,000 of the amount appropriated is provided solely for
28 property acquisition. If the department does not acquire property, the
29 amount provided in this subsection shall lapse; and
- 30 (3) \$50,000 of the amount appropriated is provided solely for the
31 department to participate in a work group with the Puyallup Tribe of
32 Indians that will make recommendations no later than December 1, 2009,
33 regarding the options for improving production from hatcheries along
34 the Puyallup river system while reducing cost. Options to be
35 considered include shifting production among the hatcheries,

1 consolidation of hatcheries, and shifting responsibilities for
2 construction, maintenance and operations of hatcheries.

3 Reappropriation:

4 State Building Construction Account--State \$150,000

5 Appropriation:

6 State Building Construction Account--State ((~~\$800,000~~))

7 \$792,000

8 Prior Biennia (Expenditures) \$355,000

9 Future Biennia (Projected Costs) \$1,800,000

10 TOTAL ((~~\$3,105,000~~))

11 \$3,097,000

12 **Sec. 6068.** 2009 c 497 s 3186 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 ((~~Beebe~~)) Beebe Springs Phase 3 (92000006)

16 Appropriation:

17 State Building Construction Account--State ((~~\$2,643,000~~))

18 \$1,043,000

19 Prior Biennia (Expenditures) \$0

20 Future Biennia (Projected Costs) \$0

21 TOTAL ((~~\$2,643,000~~))

22 \$1,043,000

23 **Sec. 6069.** 2009 c 497 s 3174 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Washougal Hatchery Pond Renovation (30000094)

27 Appropriation:

28 State Building Construction Account--State ((~~\$1,236,000~~))

29 \$1,086,000

30 Prior Biennia (Expenditures) \$0

31 Future Biennia (Projected Costs) \$0

32 TOTAL ((~~\$1,236,000~~))

33 \$1,086,000

1 \$4,000,000
 2 TOTAL ((~~\$4,048,000~~))
 3 \$4,081,000

4 NEW SECTION. **Sec. 6073.** A new section is added to 2009 c 497
 5 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Mitchell Act Federal Grant (91000021)
 8 Appropriation:
 9 General Fund--Federal \$3,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$3,000,000

13 **Sec. 6074.** 2009 c 497 s 3193 (uncodified) is amended to read as
 14 follows:

15 **FOR THE DEPARTMENT OF NATURAL RESOURCES**
 16 Road Maintenance and Abandonment Projects (30000071)
 17 Appropriation:
 18 State Building Construction Account--State ((~~\$500,000~~))
 19 \$450,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$1,800,000
 22 TOTAL ((~~\$2,300,000~~))
 23 \$2,250,000

24 **Sec. 6075.** 2009 c 497 s 3194 (uncodified) is amended to read as
 25 follows:

26 **FOR THE DEPARTMENT OF NATURAL RESOURCES**
 27 Natural Areas Facilities Preservation and Access (30000079)
 28 Appropriation:
 29 State Building Construction Account--State ((~~\$700,000~~))
 30 \$665,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$13,923,000
 33 TOTAL ((~~\$14,623,000~~))

1 \$14,588,000

2 **Sec. 6076.** 2009 c 497 s 3195 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Recreation Capital Renovations (30000109)

6 Appropriation:

7 State Building Construction Account--State (~~(\$816,000)~~)
8 \$591,000

9 Prior Biennia (Expenditures) \$0

10 Future Biennia (Projected Costs) \$32,682,000

11 TOTAL (~~(\$33,498,000)~~)
12 \$33,273,000

13 **Sec. 6077.** 2009 c 497 s 3189 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Colville Armory (20082851)

17 Reappropriation:

18 Forest Development Account--State \$306,000

19 Resource Management Cost Account--State \$323,000

20 State Building Construction Account--State (~~(\$292,000)~~)
21 \$162,000

22 Subtotal Reappropriation (~~(\$921,000)~~)
23 \$791,000

24 Prior Biennia (Expenditures) \$21,000

25 Future Biennia (Projected Costs) \$3,000,000

26 TOTAL (~~(\$3,942,000)~~)
27 \$3,812,000

28 **Sec. 6078.** 2009 c 497 s 3192 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Blanchard Mountain (20081951)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation is provided solely as a
34 continuing compensation for preservation of the core of Blanchard

1 mountain in Skagit County and the subsequent acquisition of replacement
2 working forest lands as Skagit county state forest lands. The
3 department shall consult with the University of Washington college of
4 forest resources' northwest environmental forum and with other interest
5 groups prior to the purchase.

6 Reappropriation:

7 State Building Construction Account--State \$3,975,000

8 Appropriation:

9 State Building Construction Account--State ((\$1,500,000))

10 \$527,000

11 Prior Biennia (Expenditures) \$25,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL ((\$5,500,000))

14 \$4,527,000

15 NEW SECTION. **Sec. 6079.** A new section is added to 2009 c 497
16 (uncodified) to read as follows:

17 **FOR THE PUGET SOUND PARTNERSHIP**

18 Community Partnership Restoration Grants (30000008)

19 Appropriation:

20 General Fund--Federal \$500,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$500,000

24 **Sec. 6080.** 2009 c 497 s 5015 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

27 Apple Awards (91000001)

28 ~~((The appropriation in this section is subject to the following~~
29 ~~conditions and limitations: Grants of \$25,000 may be awarded to public~~
30 ~~elementary schools whose students propose capital projects on school~~
31 ~~property or on other public property in the community, city, or county~~
32 ~~in which the school is located. The program must be administered by~~
33 ~~the office of the superintendent of public instruction which shall~~
34 ~~determine competitive criteria for awarding the grants. \$125,000 of~~

1 ~~the appropriation is available for five awards of \$25,000 each in the~~
2 ~~2009-2010 school year and \$125,000 of the appropriation for five awards~~
3 ~~of \$25,000 each in the 2010-2011 school year. The funds must be used~~
4 ~~exclusively for capital projects as proposed by the students in the~~
5 ~~schools and approved by the district's school board.)~~

6 Appropriation:

7	State Building Construction Account--State	((\$250,000))
8		<u>\$247,000</u>
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	((\$250,000))
12		<u>\$247,000</u>

13 **Sec. 6081.** 2010 1st sp.s. c 36 s 5007 (uncodified) is amended to
14 read as follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

16 Energy Efficiency and Small Repair Grants (91000007)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) Up to \$3,000,000 of the appropriation is provided solely for
20 nonrecurring costs associated with school facility repairs and
21 renovations necessary for health and safety. The office of the
22 superintendent of public instruction, after consulting with maintenance
23 and operations administrators of school districts, shall develop
24 criteria for providing funding for specific projects to stay within the
25 appropriation level provided in this section. The criteria must
26 include, but are not limited to, the following: (a) Limiting recipient
27 district applications to one hundred thousand dollars per three-year
28 period; (b) limiting districts eligible to receive the grant only once
29 in any three-year period; and (c) requiring any district receiving
30 funding provided in this section to demonstrate a consistent commitment
31 to addressing school facilities needs.

32 (2) \$50,000,000 of the new appropriation is provided solely for
33 energy operational cost savings improvements to school facilities. The
34 appropriation must be distributed using the performance-based
35 contracting method of delivering energy operational cost savings
36 improvements to public facilities.

1 (3) The superintendent of public instruction must report to the
2 appropriate committees of the legislature and the office of financial
3 management on the timing and use of the funds by the end of each fiscal
4 year, until the funds are fully expended.

5 (4) \$100,000 of the appropriation is provided solely to the Monroe
6 public schools for retrofitting the Frank Wagner Elementary chimney.

7 Appropriation:

8	State Building Construction Account--State	((\$70,000,000))
9		<u>\$69,889,000</u>
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	((\$70,000,000))
13		<u>\$69,889,000</u>

14 NEW SECTION. **Sec. 6082.** A new section is added to 2009 c 497
15 (uncodified) to read as follows:

16 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
17 **LOSS**

18 Well Replacement (91000003)

19 Appropriation:

20	State Building Construction Account--State	\$264,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$264,000

24 **Sec. 6083.** 2010 1st sp.s. c 36 s 5012 (uncodified) is amended to
25 read as follows:

26 **FOR THE UNIVERSITY OF WASHINGTON**

27 Savery Hall Renovation (20061005)

28 Reappropriation:

29	Gardner-Evans Higher Education Construction	
30	Account--State	((\$10,822,000))
31		<u>\$10,757,000</u>
32	Prior Biennia (Expenditures)	\$50,510,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	((\$61,332,000))

1 \$61,267,000

2 **Sec. 6084.** 2009 c 497 s 5077 (uncodified) is amended to read as
3 follows:

4 **FOR THE CENTRAL WASHINGTON UNIVERSITY**

5 Hogue Hall Renovation and Addition (20082003)

6 Reappropriation:

7 Gardner-Evans Higher Education Construction

8 Account--State ((~~\$1,500,000~~))

9 \$1,473,000

10 Appropriation:

11 State Building Construction Account--State \$27,265,000

12 Prior Biennia (Expenditures) \$1,500,000

13 Future Biennia (Projected Costs) ((~~\$18,837,000~~))

14 \$0

15 TOTAL ((~~\$49,102,000~~))

16 \$30,238,000

17 **Sec. 6085.** 2009 c 497 s 5082 (uncodified) is amended to read as
18 follows:

19 **FOR THE CENTRAL WASHINGTON UNIVERSITY**

20 Science Building (30000045)

21 Appropriation:

22 State Building Construction Account--State ((~~\$600,000~~))

23 \$578,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$55,870,000

26 TOTAL ((~~\$56,470,000~~))

27 \$56,448,000

28 **Sec. 6086.** 2010 1st sp.s. c 36 s 5078 (uncodified) is amended to
29 read as follows:

30 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

31 Construction Contingency Pool (92000007)

32 ~~((The appropriation in this section is provided solely for
33 allocation by the state board for community and technical colleges for
34 major construction and renovation projects that confront emergent and~~

1 ~~unavoidable costs in excess of the construction contingency and~~
2 ~~management reserves included in the project appropriation. The board~~
3 ~~shall report at least quarterly to the office of financial management~~
4 ~~and the legislative capital budget committees on requests for and~~
5 ~~allocations from the pool.))~~

6 Appropriation:

7	State Building Construction Account--State	((\$3,076,000))
8		<u>\$2,835,000</u>
9	Gardner-Evans Higher Education Construction	
10	Account--State	\$263,000
11	Subtotal Appropriation	((\$3,339,000))
12		<u>\$3,098,000</u>
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	((\$3,339,000))
16		<u>\$3,098,000</u>

17 **Sec. 6087.** 2010 1st sp.s. c 36 s 5080 (uncodified) is amended to
18 read as follows:

19 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Centralia Community College - Science Building (20042850)

21 Reappropriation:

22	State Building Construction Account--State	\$194,000
23	Gardner-Evans Higher Education Construction	
24	Account--State	((\$2,737,000))
25		<u>\$2,445,000</u>
26	Subtotal Reappropriation	((\$2,931,000))
27		<u>\$2,639,000</u>
28	Prior Biennia (Expenditures)	\$28,919,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	((\$31,850,000))
31		<u>\$31,558,000</u>

32 **Sec. 6088.** 2009 c 497 s 5144 (uncodified) is amended to read as
33 follows:

34 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

35 Spokane Falls - Business and Social Science Building (20051853)

1 Reappropriation:
 2 Gardner-Evans Higher Education Construction
 3 Account--State ((~~\$1,000,000~~))
 4 \$416,000
 5 Prior Biennia (Expenditures) \$19,313,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL ((~~\$20,313,000~~))
 8 \$19,729,000

9 **Sec. 6089.** 2009 c 497 s 5161 (uncodified) is amended to read as
 10 follows:

11 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

12 Infrastructure Savings (20061751)

13 Reappropriation:
 14 Gardner-Evans Higher Education Construction
 15 Account--State ((~~\$519,000~~))
 16 \$402,000
 17 Prior Biennia (Expenditures) \$2,197,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL ((~~\$2,716,000~~))
 20 \$2,599,000

21 **Sec. 6090.** 2009 c 497 s 5228 (uncodified) is amended to read as
 22 follows:

23 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

24 Bellingham Technical College - Fisheries Program (30000117)

25 Appropriation:
 26 State Building Construction Account--State ((~~\$2,000,000~~))
 27 \$0
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL ((~~\$2,000,000~~))
 31 \$0

32 **Sec. 6091.** 2009 c 497 s 5216 (uncodified) is amended to read as
 33 follows:

1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 Wenatchee Valley College - Music and Arts Center (30000119)

3 Appropriation:

4	State Building Construction Account--State	((\$2,000,000))
5		<u>\$311,000</u>
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$2,000,000))
9		<u>\$311,000</u>

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** (1) The office of financial management
4 must control the allotment of appropriations of debt limit bonds to
5 prevent a cash deficit in the various bond accounts. The office shall
6 periodically consult with the state treasurer's office to monitor
7 capacity to issue bonds while maintaining adequate reserve bond
8 capacity. The office shall consult with the various state agencies and
9 institutions with significant bond appropriations to develop cashflow
10 projections of the need for bond proceeds. State agencies, including
11 colleges and universities, must not execute new contracts involving
12 capital appropriations or reappropriations without prior allotment
13 approval. State agencies must not request allotment authority for bond
14 appropriations for major projects that are not ready to proceed. State
15 agencies with bond appropriations for grants and loans must not request
16 allotment authority unless grant and loan recipients are ready to
17 proceed. Ready to proceed for grant and loan recipients include
18 demonstrating that they have received sufficient commitments of local
19 matching funds necessary to complete the project. The office must
20 apply the following priorities and consideration in approving
21 allotments of bond appropriations in the event that the ability to
22 issue debt limit bonds cannot meet the projected cash flow needs:

23 (a) First priority: Projects addressing urgent life safety and
24 facility preservation needs;

25 (b) Second priority: K-12 school construction grants as the
26 schools are ready to proceed;

27 (c) Third priority: Projects necessary to support mandatory state
28 services and operations;

29 (d) Fourth priority: Projects with evidence that a delay in
30 allotment approval would present a high probability of loss of non-
31 state matching funds;

32 (e) All other projects.

33 (2) Allotments for appropriations in this act shall be provided in
34 accordance with the capital project review requirements adopted by the
35 office of financial management and in compliance with RCW 43.88.110.

1 Projects that will be employing alternative public works construction
2 procedures under chapter 39.10 RCW are subject to the allotment
3 procedures defined in this section and RCW 43.88.110.

4 (3) Each project is defined as proposed in the legislative budget
5 notes or in the governor's budget document.

6 NEW SECTION. **Sec. 7002.** To ensure that major construction
7 projects are carried out in accordance with legislative and executive
8 intent, appropriations in this act in excess of \$5,000,000 shall not be
9 expended or encumbered until the office of financial management has
10 reviewed and approved the agency's predesign. The predesign document
11 shall include but not be limited to program, site, and cost analysis in
12 accordance with the predesign manual adopted by the office of financial
13 management. To improve monitoring of major construction projects,
14 progress reports shall be submitted by the agency administering the
15 project to the office of financial management and to the fiscal
16 committees of the house of representatives and senate. Reports will be
17 submitted on July 1st and December 31st each year in a format to be
18 developed by the office of financial management.

19 NEW SECTION. **Sec. 7003.** (1) To ensure minor works appropriations
20 are carried out in accordance with legislative intent, funds
21 appropriated in this act shall not be allotted until project lists are
22 on file at the office of financial management, the house of
23 representatives capital budget committee, and the senate ways and means
24 committee. All projects must meet the criteria included in subsection
25 (2)(a) of this section. Revisions to the lists must be filed with the
26 office of financial management, the house of representatives capital
27 budget committee, and the senate ways and means committee and include
28 an explanation of variances from the prior lists before funds may be
29 expended on the revisions.

30 (2)(a) Minor works projects are single line appropriations that
31 include multiple projects of a similar nature and that are valued
32 between \$25,000 and \$1,000,000 each, with the exception of higher
33 education minor works projects that may be valued up to \$2,000,000.
34 These projects can generally be completed within two years of the
35 appropriation with the funding provided. Agencies are prohibited from
36 including projects on their minor works lists that are a phase of a

1 larger project, and that if combined over a continuous period of time,
2 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
3 projects. Improvements for accessibility in compliance with the
4 Americans with disabilities act may be included in any of the above
5 minor works categories.

6 (b) Minor works appropriations shall not be used for, among other
7 things: Studies, except for technical or engineering reviews or
8 designs that lead directly to and support a project on the same minor
9 works list; planning; design outside the scope of work on a minor works
10 list; moveable, temporary, and traditionally funded operating equipment
11 not in compliance with the equipment criteria established by the office
12 of financial management; software not dedicated to control of a
13 specialized system; moving expenses; land or facility acquisition; or
14 to supplement funding for projects with funding shortfalls unless
15 expressly authorized elsewhere in this act. The office of financial
16 management may make an exception to the limitations described in this
17 subsection (2)(b) for exigent circumstances after notifying the
18 legislative fiscal committees and waiting ten days for comments by the
19 legislature regarding the proposed exception.

20 (c) Minor works preservation projects may include program
21 improvements of no more than twenty-five percent of the individual
22 minor works preservation project cost.

23 (3) It is generally not the intent of the legislature to make
24 future appropriations for capital expenditures or for maintenance and
25 operating expenses for an acquisition project or a significant
26 expansion project that is initiated through the minor works process and
27 therefore does not receive a policy and fiscal analysis by the
28 legislature. Minor works projects are intended to be one-time
29 expenditures that do not require future state resources to complete.

30 NEW SECTION. **Sec. 7004.** (1) The office of financial management
31 may authorize a transfer of appropriation authority provided for a
32 capital project that is in excess of the amount required for the
33 completion of such project to another capital project for which the
34 appropriation is insufficient. No such transfer may be used to expand
35 the capacity of any facility beyond that intended in making the
36 appropriation. Such transfers may be effected only between capital
37 appropriations to a specific department, commission, agency, or

1 institution of higher education and only between capital projects that
2 are funded from the same fund or account. No transfers may occur
3 between projects to local government agencies except where the grants
4 are provided within a single omnibus appropriation and where such
5 transfers are specifically authorized by the implementing statutes that
6 govern the grants.

7 (2) The office of financial management may find that an amount is
8 in excess of the amount required for the completion of a project only
9 if: (a) The project as defined in the notes to the budget document is
10 substantially complete and there are funds remaining; or (b) bids have
11 been let on a project and it appears to a substantial certainty that
12 the project as defined in the notes to the budget document can be
13 completed within the biennium for less than the amount appropriated in
14 this act.

15 (3) For the purposes of this section, the intent is that each
16 project be defined as proposed to the legislature in the governor's
17 budget document, unless it clearly appears from the legislative history
18 that the legislature intended to define the scope of a project in a
19 different way.

20 (4) The office of financial management shall report any transfer
21 effected under this section to the house of representatives capital
22 budget committee, the senate ways and means committee, and the
23 legislative evaluation and accountability program committee, at least
24 thirty days before the date the transfer is effected. The office of
25 financial management shall report all emergency or smaller transfers
26 within thirty days from the date of transfer. The governor's capital
27 budget request following any transfer shall reflect that transfer in
28 the affected agency.

29 **Sec. 7005.** RCW 39.35B.050 and 2007 c 506 s 3 are each amended to
30 read as follows:

31 The office of financial management shall:

32 (1) Design and implement a cost-effective life-cycle cost model by
33 October 1, 2008, based on the work completed by the joint legislative
34 audit and review committee in January 2007 and in consultation with
35 legislative fiscal committees;

36 (2) Deploy the life-cycle cost model for use by state agencies once
37 completed and tested;

1 (3) Update the life-cycle cost model periodically in consultation
2 with legislative fiscal committees;

3 (4) Establish clear policies, standards, and procedures regarding
4 the use of life-cycle cost analysis by state agencies including:

5 (a) When state agencies must use the life-cycle cost analysis,
6 including the types of proposed capital projects and leased facilities
7 to which it must be applied;

8 (b) Procedures state agencies must use to document the results of
9 required life-cycle cost analyses;

10 (c) Standards regarding the discount rate and other key model
11 assumptions; (~~and~~)

12 (d) A process to document and justify any deviation from the
13 standard assumptions;

14 (e) Establish a requirement that agencies conduct the analysis
15 comparing a thirty-year and fifty-year building life when using the
16 life-cycle cost model; and

17 (f) Establish a requirement that agencies include renovation,
18 system replacement, and remodel costs in maintenance costs for use in
19 the life-cycle cost model.

20 NEW SECTION. Sec. 7006. It is expected that projects be ready to
21 proceed in a timely manner depending on the type or phase of the
22 project or program that is the subject of the appropriation in this
23 act. Except for major projects that customarily may take more than two
24 biennia to complete from predesign to the end of construction, or large
25 infrastructure grant or loan programs supporting projects that often
26 take more than two biennia to complete, the legislature generally does
27 not intend to reappropriate funds more than once, particularly for
28 smaller grant programs, local/community projects, and minor works.

29 NEW SECTION. Sec. 7007. State agencies, including institutions of
30 higher education, shall allot and report full-time equivalent staff for
31 capital projects in a manner comparable to staff reporting for
32 operating expenditures.

33 NEW SECTION. Sec. 7008. The department of general administration
34 shall not charge the facility depreciation component of lease charges

1 for nonprofit tenants in the building adjoining Capitol Way and 11th
2 avenue during the 2011-2013 biennium.

3 NEW SECTION. **Sec. 7009.** It is the intent of the legislature to
4 meet the narrow banding requirements set forth by the federal
5 communication commission. The department of general administration and
6 the Washington state patrol must report the results of the
7 preengineering study with cost estimates and schedule requirements as
8 required in section 106, chapter ..., Laws of 2011 (PSHB 1175), to the
9 house of representatives capital budget committee and the senate ways
10 and means committee by December 31, 2011, for possible inclusion in the
11 2012 supplemental capital budget.

12 NEW SECTION. **Sec. 7010.** Executive Order No. 05-05, archaeological
13 and cultural resources, was issued effective November 10, 2005.
14 Agencies and higher education institutions shall comply with the
15 requirements set forth in this executive order.

16 NEW SECTION. **Sec. 7011.** The capital projects advisory review
17 board and the department of general administration, in consultation
18 with the office of superintendent of public instruction, shall develop
19 a performance-based school construction pilot program. The pilot
20 program must consist of a minimum of two new K-12 school construction
21 projects and two K-12 modernization projects, for consideration under
22 the school construction assistance grant program. Performance-based
23 contracting as allowed in chapter 39.35A RCW shall be the means of
24 project delivery for all applicable systems or structural improvements.
25 The program shall at a minimum include the following: (1) Guidelines
26 for developing a prequalified list of energy services contractors
27 eligible for selection to lead or participate on a team to design and
28 construct a new building, or renovate a building; (2) a process for
29 evaluating the projects submitted by school districts to determine if
30 they are candidates for the pilot; (3) a model contract that requires
31 a guarantee of system performance by way of ongoing monitoring and
32 verification of energy measures to be used in the building; and (4) any
33 rule making or oversight that the department of general administration
34 considers necessary for the success of the pilot program. The pilot

1 program recommendations shall be delivered to the house capital budget
2 committee and the senate ways and means committee by January 1, 2012.

3 NEW SECTION. **Sec. 7012. ACQUISITION OF PROPERTIES AND FACILITIES**
4 **THROUGH FINANCIAL CONTRACTS**

5 The following agencies may enter into financial contracts, paid
6 from any funds of an agency, appropriated or nonappropriated, for the
7 purposes indicated and in not more than the principal amounts
8 indicated, plus financing expenses and required reserves pursuant to
9 chapter 39.94 RCW. When securing properties under this section,
10 agencies shall use the most economical financial contract option
11 available, including long-term leases, lease-purchase agreements,
12 lease-development with option to purchase agreements or financial
13 contracts using certificates of participation. Expenditures made by an
14 agency for one of the indicated purposes before the issue date of the
15 authorized financial contract and any certificates of participation
16 therein are intended to be reimbursed from proceeds of the financial
17 contract and any certificates of participation therein to the extent
18 provided in the agency's financing plan approved by the state finance
19 committee.

20 State agencies may enter into agreements with the department of
21 general administration and the state treasurer's office to develop
22 requests to the legislature for acquisition of properties and
23 facilities through financial contracts. The agreements may include
24 charges for services rendered.

25 Those noninstructional facilities of higher education institutions
26 authorized in this section to enter into financial contracts are not
27 eligible for state funded maintenance and operations. Instructional
28 space that is available for regularly scheduled classes for academic
29 transfer, basic skills, and workforce training programs may be eligible
30 for state funded maintenance and operations.

31 (1) Community and technical colleges:

32 (a) Enter into a financing contract on behalf of Columbia basin
33 college for up to \$2,500,000 plus financing and required reserves
34 pursuant to chapter 39.94 RCW to add space to the delta high school for
35 the science technology engineering math program.

36 (b) Enter into a financing contract on behalf of Peninsula college

1 for up to \$2,000,000 plus financing expenses and required reserves
2 pursuant to chapter 39.94 RCW to renovate the Forks Satellite building.

3 (c) Enter into a financing contract on behalf of Peninsula college
4 for up to \$800,000 plus financing expenses and required reserves
5 pursuant to chapter 39.94 RCW to build a wellness center on the Port
6 Angeles campus.

7 (d) Enter into a financing contract on behalf of Walla Walla
8 Community College for up to \$1,000,000 plus financing expenses and
9 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
10 acres of land.

11 (e) Enter into a financing contract on behalf of Walla Walla
12 Community College for up to \$1,000,000 plus financing expenses and
13 required reserves pursuant to chapter 39.94 RCW for the water and
14 environment center.

15 (f) Enter into a financing contract on behalf of Wenatchee Valley
16 Community College for up to \$2,700,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW to construct a music
18 and art center.

19 (g) Enter into a financing contract on behalf of Whatcom community
20 college for up to \$3,916,000 plus financing expenses and required
21 reserves pursuant to chapter 39.94 RCW to build an auxiliary services
22 building.

23 (2) Central Washington University: Enter into a financing contract
24 for up to \$2,500,000 plus financing and required reserves pursuant to
25 chapter 39.94 RCW to purchase the Albertsons's building.

26 (3) Department of general administration: Enter into a financing
27 contract for up to \$6,000,000 plus financing expenses and required
28 reserves pursuant to chapter 39.94 RCW for the rehabilitation of the
29 John L. O'Brien building.

30 (4) Department of social and health services: Enter into a
31 financing contract for up to \$15,850,000 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW to construct or
33 renovate specialized housing and treatment facilities for youth
34 committed to the juvenile rehabilitation administration. The debt
35 service is to be paid with the savings associated with closure of the
36 Maple Lane school.

37 NEW SECTION. **Sec. 7013. PUGET SOUND PROTECTION AND RESTORATION**

1 Consistent with RCW 90.71.340, when expending appropriations under
2 this act that contribute to Puget Sound protection and recovery,
3 agencies shall consult with the Puget Sound partnership to ensure that
4 projects and expenditures are either in, or consistent with the 2020
5 action agenda. These consultations shall include the exchange of
6 information on specific actions, projects, associated funding,
7 performance measures, and other information necessary to track project
8 implementation and ensure alignment with the action agenda. In
9 situations where the Puget Sound partnership finds that a project is
10 not in, or is not consistent with the action agenda Puget Sound
11 partnership shall document this finding and report back to the governor
12 and legislative fiscal committees.

13 NEW SECTION. **Sec. 7014. FOR THE ARTS COMMISSION--ART WORK**
14 **ALLOWANCE POOLING**

15 (1) One-half of one percent of moneys appropriated in this act for
16 original construction of school plant facilities may be expended for
17 the purposes of RCW 28A.335.210. The Washington state arts commission
18 may combine the proceeds from individual projects in order to fund
19 larger works of art or mobile art displays in consultation with the
20 superintendent of public instruction and representatives of school
21 district boards.

22 (2) One-half of one percent of moneys appropriated in this act for
23 original construction or any major renovation or remodel work exceeding
24 two hundred thousand dollars by colleges or universities may be
25 expended for the purposes of RCW 28B.10.027. The Washington state arts
26 commission may combine the proceeds from individual projects in order
27 to fund larger works of art or mobile art displays in consultation with
28 the board of regents or trustees.

29 (3) One-half of one percent of moneys appropriated in this act for
30 original construction of any public building by a state agency as
31 defined in RCW 43.17.020 may be expended for the purposes of RCW
32 43.17.200. The Washington state arts commission may combine the
33 proceeds from individual projects in order to fund larger works of art
34 or mobile art displays in consultation with the state agency.

35 (4) At least eighty-five percent of the moneys spent by the
36 Washington state arts commission during the 2011-2013 biennium for the
37 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended

1 solely for direct acquisition of works of art. The commission may use
2 up to \$100,000 of this amount to conserve or maintain existing pieces
3 in the state art collection pursuant to chapter 36, Laws of 2005.

4 NEW SECTION. **Sec. 7015.** To carry out the provisions of this act,
5 the governor may assign responsibility for predesign, design,
6 construction, and other related activities to any appropriate agency.

7 NEW SECTION. **Sec. 7016.** If any federal moneys appropriated by
8 this act for capital projects are not received by the state, the
9 department or agency to which the moneys were appropriated may replace
10 the federal moneys with funds available from private or local sources.
11 No replacement may occur under this section without the prior approval
12 of the director of financial management in consultation with the senate
13 ways and means committee and the house of representatives capital
14 budget committee.

15 NEW SECTION. **Sec. 7017.** Unless otherwise stated, for all
16 appropriations under this act that require a match of nonstate money or
17 in-kind contributions, the following requirement, consistent with RCW
18 43.88.150, shall apply: Expenditures of state money shall be timed so
19 that the state share of project expenditures never exceeds the intended
20 state share of total project costs.

21 NEW SECTION. **Sec. 7018. NONTAXABLE AND TAXABLE BOND PROCEEDS**
22 Portions of the appropriation authority granted by this act from
23 the state building construction account, or any other account receiving
24 bond proceeds, may be transferred to the state taxable building
25 construction account as deemed necessary by the state finance committee
26 to comply with the federal internal revenue service rules and
27 regulations pertaining to the use of nontaxable bond proceeds.
28 Portions of the general obligation bond proceeds authorized by chapter
29 . . ., Laws of 2011 (HB 1348) for deposit into the state taxable
30 building construction account that are in excess of amounts required to
31 comply with the federal internal revenue service rules and regulations
32 shall be deposited into the state building construction account. The
33 state treasurer shall submit written notification to the director of
34 financial management if it is determined that a shift of appropriation

1 authority between the state building construction account, or any other
2 account receiving bond proceeds, and the state taxable building
3 construction account is necessary, or that a shift of appropriation
4 authority from the state taxable building construction account to the
5 state building construction account may be made.

6 NEW SECTION. **Sec. 7019.** A new section is added to 2009 c 497
7 (uncodified) to read as follows:

8 The office of financial management, in consultation with the fiscal
9 committees of the legislature, may select capital projects that have
10 completed predesign to undergo a budget evaluation study. The budget
11 evaluation study team approach using value engineering techniques must
12 be utilized by the office of financial management in conducting the
13 studies. The office of financial management shall select the budget
14 evaluation team members, contract for the study, and report the results
15 to the legislature and agencies in a timely manner following the study.
16 Funds from the project appropriation must be used by the office of
17 financial management through an interagency agreement with the affected
18 agencies to cover the cost of the study.

19 NEW SECTION. **Sec. 7020. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 The superintendent of public instruction shall work with the
22 department of general administration to help raise school district
23 awareness of the department's services related to standard construction
24 contract language, consultant agreement language, and the consultant
25 selection process. The superintendent of public instruction shall use
26 their web site, or other means, to post access to this information.

27 **Sec. 7021.** RCW 39.94.040 and 2010 1st sp.s. c 36 s 6015 and 2010
28 1st sp.s. c 35 s 406 are each reenacted and amended to read as follows:

29 (1) Except as provided in RCW 28B.10.022, the state may not enter
30 into any financing contract for itself if the aggregate principal
31 amount payable thereunder is greater than an amount to be established
32 from time to time by the state finance committee or participate in a
33 program providing for the issuance of certificates of participation,
34 including any contract for credit enhancement, without the prior
35 approval of the state finance committee. Except as provided in RCW

1 28B.10.022, the state finance committee shall approve the form of all
2 financing contracts or a standard format for all financing contracts.
3 The state finance committee also may:

4 (a) Consolidate existing or potential financing contracts into
5 master financing contracts with respect to property acquired by one or
6 more agencies, departments, instrumentalities of the state, the state
7 board for community and technical colleges, or a state institution of
8 higher learning; or to be acquired by an other agency;

9 (b) Approve programs providing for the issuance of certificates of
10 participation in master financing contracts for the state or for other
11 agencies;

12 (c) Enter into agreements with trustees relating to master
13 financing contracts; and

14 (d) Make appropriate rules for the performance of its duties under
15 this chapter.

16 (2) In the performance of its duties under this chapter, the state
17 finance committee may consult with representatives from the department
18 of general administration, the office of financial management, and the
19 department of information services.

20 (3) With the approval of the state finance committee, the state
21 also may enter into agreements with trustees relating to financing
22 contracts and the issuance of certificates of participation.

23 (4) Except for financing contracts for real property used for the
24 purposes described under chapter 28B.140 RCW, the state may not enter
25 into any financing contract for real property of the state without
26 prior approval of the legislature. For the purposes of this
27 requirement, a financing contract must be treated as used for real
28 property if it is being entered into by the state for the acquisition
29 of land; the acquisition of an existing building; the construction of
30 a new building; or a major remodeling, renovation, rehabilitation, or
31 rebuilding of an existing building. Prior approval of the legislature
32 is not required under this chapter for a financing contract entered
33 into by the state under this chapter for energy conservation
34 improvements to existing buildings where such improvements include:

35 (a) Fixtures and equipment that are not part of a major remodeling,
36 renovation, rehabilitation, or rebuilding of the building, or (b) other
37 improvements to the building that are being performed for the primary
38 purpose of energy conservation. Such energy conservation improvements

1 must be determined eligible for financing under this chapter by the
2 office of financial management in accordance with financing guidelines
3 established by the state treasurer, and are to be treated as personal
4 property for the purposes of this chapter.

5 (5) The state may not enter into any financing contract on behalf
6 of an other agency without the approval of such a financing contract by
7 the governing body of the other agency. ~~((For the purposes of this
8 requirement, a financing contract must be treated as used for real
9 property if it is being entered into by the state for the acquisition
10 of land; the acquisition of an existing building; the construction of
11 a new building; or a major remodeling, renovation, rehabilitation, or
12 rebuilding of an existing building. Prior approval of the legislature
13 is not required under this chapter for a financing contract entered
14 into by the state under this chapter for energy conservation
15 improvements to existing buildings where such improvements include (a)
16 fixtures and equipment that are not part of a major remodeling,
17 renovation, rehabilitation, or rebuilding of the building, or (b) other
18 improvements to the building that are being performed for the primary
19 purpose of energy conservation. Such energy conservation improvements
20 must be determined eligible for financing under this chapter by the
21 office of financial management in accordance with financing guidelines
22 established by the state treasurer, and are to be treated as personal
23 property for the purposes of this chapter.))~~

24 **Sec. 7022.** RCW 28B.20.725 and 2010 1st sp.s. c 36 s 6008 are each
25 amended to read as follows:

26 The board is hereby empowered:

- 27 (1) To reserve the right to issue bonds later on a parity with any
28 bonds being issued;
- 29 (2) To authorize the investing of moneys in the bond retirement
30 fund and any reserve account therein;
- 31 (3) To authorize the transfer of money from the University of
32 Washington building account to the bond retirement fund when necessary
33 to prevent a default in the payments required to be made out of such
34 fund;
- 35 (4) To create a reserve account or accounts in the bond retirement
36 fund to secure the payment of the principal of and interest on any
37 bonds;

1 (5) To authorize the transfer to the University of Washington
2 building account of any money on deposit in the bond retirement fund in
3 excess of debt service for a period of three years from the date of
4 such transfer on all outstanding bonds payable out of such fund.
5 However, during the 2009-2011 fiscal biennium, the legislature may
6 transfer to the University of Washington building account moneys that
7 are in excess of the debt service due within one year of the date of
8 transfer on all outstanding bonds payable out of the bond retirement
9 fund. However, during the 2011-2013 fiscal biennium, the legislature
10 may transfer to the University of Washington building account moneys
11 that are in excess of the debt service due within one year of the date
12 of transfer on all outstanding bonds payable out of the bond retirement
13 fund.

14 **Sec. 7023.** RCW 28B.30.750 and 2010 1st sp.s. c 36 s 6009 are each
15 amended to read as follows:

16 The board is hereby empowered:

17 (1) To reserve the right to issue bonds later on a parity with any
18 bonds being issued;

19 (2) To authorize the investing of moneys in the bond retirement
20 fund and any reserve account therein;

21 (3) To authorize the transfer of money from the Washington State
22 University building account to the bond retirement fund when necessary
23 to prevent a default in the payments required to be made out of such
24 fund;

25 (4) To create a reserve account or accounts in the bond retirement
26 fund to secure the payment of the principal of and interest on any
27 bonds;

28 (5) To authorize the transfer to the Washington State University
29 building account of any money on deposit in the bond retirement fund in
30 excess of debt service for a period of three years from the date of
31 such transfer on all outstanding bonds payable out of such fund.
32 However, during the 2009-2011 fiscal biennium, the legislature may
33 transfer to the Washington State University building account moneys
34 that are in excess of the debt service due within one year of the date
35 of transfer on all outstanding bonds payable out of the bond retirement
36 fund. However, during the 2011-2013 fiscal biennium, the legislature
37 may transfer to the Washington State University building account moneys

1 that are in excess of the debt service due within one year of the date
2 of transfer on all outstanding bonds payable out of the bond retirement
3 fund.

4 **Sec. 7024.** RCW 28B.15.210 and 2009 c 499 s 1 and 2009 c 497 s 6019
5 are each reenacted and amended to read as follows:

6 Within thirty-five days from the date of collection thereof, all
7 building fees at the University of Washington, including building fees
8 to be charged students registering in the schools of medicine and
9 dentistry, shall be paid into the state treasury and credited as
10 follows:

11 One-half or such larger portion as may be necessary to prevent a
12 default in the payments required to be made out of the bond retirement
13 fund to the "University of Washington bond retirement fund" and the
14 remainder thereof to the "University of Washington building account."
15 The sum so credited to the University of Washington building account
16 shall be used exclusively for the purpose of erecting, altering,
17 maintaining, equipping, or furnishing buildings, and for certificates
18 of participation under chapter 39.94 RCW, except for any sums
19 transferred as authorized in RCW 28B.20.725(3). The sum so credited to
20 the University of Washington bond retirement fund shall be used for the
21 payment of principal of and interest on bonds outstanding as provided
22 by chapter 28B.20 RCW except for any sums transferred as authorized in
23 RCW 28B.20.725(5). During the ((2009-2011)) 2011-2013 biennium, sums
24 credited to the University of Washington building account shall also be
25 used for routine facility maintenance and utility costs.

26 **Sec. 7025.** RCW 28B.15.310 and 2009 c 499 s 2 and 2009 c 497 s 6020
27 are each reenacted and amended to read as follows:

28 Within thirty-five days from the date of collection thereof, all
29 building fees shall be paid and credited as follows: To the Washington
30 State University bond retirement fund, one-half or such larger portion
31 as may be necessary to prevent a default in the payments required to be
32 made out of such bond retirement fund; and the remainder thereof to the
33 Washington State University building account.

34 The sum so credited to the Washington State University building
35 account shall be expended by the board of regents for buildings,
36 equipment, or maintenance on the campus of Washington State University

1 as may be deemed most advisable and for the best interests of the
2 university, and for certificates of participation under chapter 39.94
3 RCW, except for any sums transferred as authorized by law. During the
4 ((2009-2011)) 2011-2013 biennium, sums credited to the Washington State
5 University building account shall also be used for routine facility
6 maintenance and utility costs. Expenditures so made shall be accounted
7 for in accordance with existing law and shall not be expended until
8 appropriated by the legislature.

9 The sum so credited to the Washington State University bond
10 retirement fund shall be used to pay and secure the payment of the
11 principal of and interest on building bonds issued by the university,
12 except for any sums which may be transferred out of such fund as
13 authorized by law.

14 **Sec. 7026.** RCW 28B.35.370 and 2009 c 499 s 5 and 2009 c 497 s 6021
15 are each reenacted and amended to read as follows:

16 Within thirty-five days from the date of collection thereof all
17 building fees of each regional university and The Evergreen State
18 College shall be paid into the state treasury and these together with
19 such normal school fund revenues as provided in RCW 28B.35.751 as are
20 received by the state treasury shall be credited as follows:

21 (1) On or before June 30th of each year the board of trustees of
22 each regional university and The Evergreen State College, if issuing
23 bonds payable out of its building fees and above described normal
24 school fund revenues, shall certify to the state treasurer the amounts
25 required in the ensuing twelve months to pay and secure the payment of
26 the principal of and interest on such bonds. The amounts so certified
27 by each regional university and The Evergreen State College shall be a
28 prior lien and charge against all building fees and above described
29 normal school fund revenues of such institution. The state treasurer
30 shall thereupon deposit the amounts so certified in the Eastern
31 Washington University capital projects account, the Central Washington
32 University capital projects account, the Western Washington University
33 capital projects account, or The Evergreen State College capital
34 projects account respectively, which accounts are hereby created in the
35 state treasury. The amounts deposited in the respective capital
36 projects accounts shall be used to pay and secure the payment of the
37 principal of and interest on the building bonds issued by such regional

1 universities and The Evergreen State College as authorized by law. If
2 in any twelve month period it shall appear that the amount certified by
3 any such board of trustees is insufficient to pay and secure the
4 payment of the principal of and interest on the outstanding building
5 and above described normal school fund revenue bonds of its
6 institution, the state treasurer shall notify the board of trustees and
7 such board shall adjust its certificate so that all requirements of
8 moneys to pay and secure the payment of the principal of and interest
9 on all such bonds then outstanding shall be fully met at all times.

10 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall
11 be deposited in the Eastern Washington University capital projects
12 account, the Central Washington University capital projects account,
13 the Western Washington University capital projects account, or The
14 Evergreen State College capital projects account respectively, which
15 accounts are hereby created in the state treasury. The sums deposited
16 in the respective capital projects accounts shall be appropriated and
17 expended to pay and secure the payment of the principal of and interest
18 on bonds payable out of the building fees and normal school revenue and
19 for the construction, reconstruction, erection, equipping, maintenance,
20 demolition and major alteration of buildings and other capital assets,
21 and the acquisition of sites, rights-of-way, easements, improvements or
22 appurtenances in relation thereto except for any sums transferred
23 therefrom as authorized by law. During the ((2009-2011)) 2011-2013
24 biennium, sums in the respective capital accounts shall also be used
25 for routine facility maintenance and utility costs.

26 (3) Funds available in the respective capital projects accounts may
27 also be used for certificates of participation under chapter 39.94 RCW.

28 **Sec. 7027.** RCW 28B.50.360 and 2009 c 499 s 6 are each amended to
29 read as follows:

30 Within thirty-five days from the date of start of each quarter all
31 collected building fees of each such community and technical college
32 shall be paid into the state treasury, and shall be credited as
33 follows:

34 (1) On or before June 30th of each year the college board if
35 issuing bonds payable out of building fees shall certify to the state
36 treasurer the amounts required in the ensuing twelve-month period to
37 pay and secure the payment of the principal of and interest on such

1 bonds. The state treasurer shall thereupon deposit the amounts so
2 certified in the community and technical college capital projects
3 account. Such amounts of the funds deposited in the community and
4 technical college capital projects account as are necessary to pay and
5 secure the payment of the principal of and interest on the building
6 bonds issued by the college board as authorized by this chapter shall
7 be devoted to that purpose. If in any twelve-month period it shall
8 appear that the amount certified by the college board is insufficient
9 to pay and secure the payment of the principal of and interest on the
10 outstanding building bonds, the state treasurer shall notify the
11 college board and such board shall adjust its certificate so that all
12 requirements of moneys to pay and secure the payment of the principal
13 and interest on all such bonds then outstanding shall be fully met at
14 all times.

15 (2) The community and technical college capital projects account is
16 hereby created in the state treasury. The sums deposited in the
17 capital projects account shall be appropriated and expended to pay and
18 secure the payment of the principal of and interest on bonds payable
19 out of the building fees and for the construction, reconstruction,
20 erection, equipping, maintenance, demolition and major alteration of
21 buildings and other capital assets owned by the state board for
22 community and technical colleges in the name of the state of
23 Washington, and the acquisition of sites, rights-of-way, easements,
24 improvements or appurtenances in relation thereto, engineering and
25 architectural services provided by the department of general
26 administration, and for the payment of principal of and interest on any
27 bonds issued for such purposes. During the 2011-2013 biennium, sums in
28 the capital projects account shall also be used for routine facility
29 maintenance and utility costs.

30 (3) Funds available in the community and technical college capital
31 projects account may also be used for certificates of participation
32 under chapter 39.94 RCW.

33 **Sec. 7028.** RCW 43.43.944 and 2010 1st sp.s. c 37 s 923 are each
34 amended to read as follows:

35 (1) The fire service training account is hereby established in the
36 state treasury. The fund shall consist of:

1 NEW SECTION. **Sec. 7030. FOR THE EASTERN WASHINGTON UNIVERSITY**

2 Riverpoint Center Property Sale (30000061)

3 Eastern Washington University is authorized to sell its center at
4 701 West First Avenue in downtown Spokane, and directed to deposit the
5 proceeds of the sale into the Eastern Washington University capital
6 projects account. The university shall report to the office of
7 financial management and to the appropriate committees of the
8 legislature upon the sale of the downtown center and completion of the
9 updated appraisal.

10 **Sec. 7031.** RCW 43.155.060 and 1988 c 93 s 2 are each amended to
11 read as follows:

12 In order to aid the financing of public works projects, the board
13 may:

14 (1) Make low-interest or interest-free loans to local governments
15 from the public works assistance account or other funds and accounts
16 for the purpose of assisting local governments in financing public
17 works projects. The board may require such terms and conditions and
18 may charge such rates of interest on its loans as it deems necessary or
19 convenient to carry out the purposes of this chapter. Money received
20 from local governments in repayment of loans made under this section
21 shall be paid into the public works assistance account for uses
22 consistent with this chapter: PROVIDED, That during the fiscal year
23 2011, moneys received from local governments in repayment of loans made
24 under this section must be deposited in the general fund for general
25 purpose expenditures.

26 (2) Pledge money in the public works assistance account, or money
27 to be received by the public works assistance account, to the repayment
28 of all or a portion of the principal of or interest on obligations
29 issued by local governments to finance public works projects. The
30 board shall not pledge any amount greater than the sum of money in the
31 public works assistance account plus money to be received from the
32 payment of the debt service on loans made from that account, nor shall
33 the board pledge the faith and credit or the taxing power of the state
34 or any agency or subdivision thereof to the repayment of obligations
35 issued by any local government.

36 (3) Create such subaccounts in the public works assistance account
37 as the board deems necessary to carry out the purposes of this chapter.

1 (4) Provide a method for the allocation of loans and financing
2 guarantees and the provision of technical assistance under this
3 chapter.

4 All local public works projects aided in whole or in part under the
5 provisions of this chapter shall be put out for competitive bids,
6 except for emergency public works under RCW 43.155.065 for which the
7 recipient jurisdiction shall comply with this requirement to the extent
8 feasible and practicable. The competitive bids called for shall be
9 administered in the same manner as all other public works projects put
10 out for competitive bidding by the local governmental entity aided
11 under this chapter.

12 **Sec. 7032.** RCW 82.16.020 and 2009 c 469 s 702 are each amended to
13 read as follows:

14 (1) There is levied and there shall be collected from every person
15 a tax for the act or privilege of engaging within this state in any one
16 or more of the businesses herein mentioned. The tax shall be equal to
17 the gross income of the business, multiplied by the rate set out after
18 the business, as follows:

19 (a) Express, sewerage collection, and telegraph businesses: Three
20 and six-tenths percent;

21 (b) Light and power business: Three and sixty-two one-hundredths
22 percent;

23 (c) Gas distribution business: Three and six-tenths percent;

24 (d) Urban transportation business: Six-tenths of one percent;

25 (e) Vessels under sixty-five feet in length, except tugboats,
26 operating upon the waters within the state: Six-tenths of one percent;

27 (f) Motor transportation, railroad, railroad car, and tugboat
28 businesses, and all public service businesses other than ones mentioned
29 above: One and eight-tenths of one percent;

30 (g) Water distribution business: Four and seven-tenths percent;

31 (h) Log transportation business: One and twenty-eight one-
32 hundredths percent.

33 (2) An additional tax is imposed equal to the rate specified in RCW
34 82.02.030 multiplied by the tax payable under subsection (1) of this
35 section.

36 (3) Twenty percent of the moneys collected under subsection (1) of
37 this section on water distribution businesses and sixty percent of the

1 moneys collected under subsection (1) of this section on sewerage
2 collection businesses shall be deposited in the public works assistance
3 account created in RCW 43.155.050: PROVIDED, That during the fiscal
4 year 2011, twenty percent of the moneys collected under subsection (1)
5 of this section on water distribution businesses and sixty percent of
6 the moneys collected under subsection (1) of this section on sewerage
7 collection businesses must be deposited in the general fund for general
8 purpose expenditures.

9 **Sec. 7033.** RCW 82.16.020 and 1996 c 150 s 2 are each amended to
10 read as follows:

11 (1) There is levied and there shall be collected from every person
12 a tax for the act or privilege of engaging within this state in any one
13 or more of the businesses herein mentioned. The tax shall be equal to
14 the gross income of the business, multiplied by the rate set out after
15 the business, as follows:

16 (a) Express, sewerage collection, and telegraph businesses: Three
17 and six-tenths percent;

18 (b) Light and power business: Three and sixty-two one-hundredths
19 percent;

20 (c) Gas distribution business: Three and six-tenths percent;

21 (d) Urban transportation business: Six-tenths of one percent;

22 (e) Vessels under sixty-five feet in length, except tugboats,
23 operating upon the waters within the state: Six-tenths of one percent;

24 (f) Motor transportation, railroad, railroad car, and tugboat
25 businesses, and all public service businesses other than ones mentioned
26 above: One and eight-tenths of one percent;

27 (g) Water distribution business: Four and seven-tenths percent.

28 (2) An additional tax is imposed equal to the rate specified in RCW
29 82.02.030 multiplied by the tax payable under subsection (1) of this
30 section.

31 (3) Twenty percent of the moneys collected under subsection (1) of
32 this section on water distribution businesses and sixty percent of the
33 moneys collected under subsection (1) of this section on sewerage
34 collection businesses shall be deposited in the public works assistance
35 account created in RCW 43.155.050: PROVIDED, That during the fiscal
36 year 2011, twenty percent of the moneys collected under subsection (1)
37 of this section on water distribution businesses and sixty percent of

1 the moneys collected under subsection (1) of this section on sewerage
2 collection businesses must be deposited in the general fund for general
3 purpose expenditures.

4 **Sec. 7034.** RCW 82.18.040 and 2000 c 103 s 11 are each amended to
5 read as follows:

6 Taxes collected under this chapter shall be held in trust until
7 paid to the state. Taxes received by the state shall be deposited in
8 the public works assistance account created in RCW 43.155.050:
9 PROVIDED, That during the fiscal year 2011, taxes received by the state
10 under this chapter must be deposited in the general fund for general
11 purpose expenditures. Any person collecting the tax who appropriates
12 or converts the tax collected shall be guilty of a gross misdemeanor if
13 the money required to be collected is not available for payment on the
14 date payment is due. If a taxpayer fails to pay the tax imposed by
15 this chapter to the person charged with collection of the tax and the
16 person charged with collection fails to pay the tax to the department,
17 the department may, in its discretion, proceed directly against the
18 taxpayer for collection of the tax.

19 The tax shall be due from the taxpayer within twenty-five days from
20 the date the taxpayer is billed by the person collecting the tax.

21 The tax shall be due from the person collecting the tax at the end
22 of the tax period in which the tax is received from the taxpayer. If
23 the taxpayer remits only a portion of the total amount billed for
24 taxes, consideration, and related charges, the amount remitted shall be
25 applied first to payment of the solid waste collection tax and this tax
26 shall have priority over all other claims to the amount remitted.

27 **Sec. 7035.** RCW 82.45.060 and 2005 c 450 s 1 are each amended to
28 read as follows:

29 There is imposed an excise tax upon each sale of real property at
30 the rate of one and twenty-eight one-hundredths percent of the selling
31 price. An amount equal to six and one-tenth percent of the proceeds of
32 this tax to the state treasurer shall be deposited in the public works
33 assistance account created in RCW 43.155.050: PROVIDED, That during
34 the fiscal year 2011, six and one-tenth percent of the proceeds of this
35 tax must be deposited in the general fund for general purpose

1 expenditures. An amount equal to one and six-tenths percent of the
2 proceeds of this tax to the state treasurer shall be deposited in the
3 city-county assistance account created in RCW 43.08.290.

4 **Sec. 7036.** RCW 43.155.050 and 2010 1st sp.s. c 37 s 932 are each
5 amended to read as follows:

6 The public works assistance account is hereby established in the
7 state treasury. Money may be placed in the public works assistance
8 account from the proceeds of bonds when authorized by the legislature
9 or from any other lawful source. Money in the public works assistance
10 account shall be used to make loans and to give financial guarantees to
11 local governments for public works projects. Moneys in the account may
12 also be appropriated to provide for state match requirements under
13 federal law for projects and activities conducted and financed by the
14 board under the drinking water assistance account. Not more than
15 fifteen percent of the biennial capital budget appropriation to the
16 public works board from this account may be expended or obligated for
17 preconstruction loans, emergency loans, or loans for capital facility
18 planning under this chapter; of this amount, not more than ten percent
19 of the biennial capital budget appropriation may be expended for
20 emergency loans and not more than one percent of the biennial capital
21 budget appropriation may be expended for capital facility planning
22 loans. For the 2007-2009 biennium, moneys in the account may be used
23 for grants for projects identified in section 138, chapter 488, Laws of
24 2005 and section 1033, chapter 520, Laws of 2007. During the 2009-2011
25 fiscal biennium, sums in the public works assistance account may be
26 used for the water pollution control revolving fund program match in
27 section 3013, chapter 36, Laws of 2010 1st sp. sess. During the 2009-
28 2011 fiscal biennium, the legislature may transfer from the job
29 development fund to the general fund such amounts as reflect the excess
30 fund balance of the fund. During the 2011-2013 fiscal biennium, sums
31 in the public works assistance account may be used for grants for
32 public works projects funded under sections 2019 and 3046 of this act.

33 **Sec. 7037.** 2010 1st sp.s. c 3 s 6005 (uncodified) is amended to
34 read as follows:

35 **FOR SPOKANE COMMUNITY COLLEGE**

1 The Washington state military department shall transfer building
2 100 and 5.47 acres of associated land at Geiger field to Spokane
3 community college. The college may exchange the transferred land for
4 land that is better suited for the development of a Spokane aerospace
5 technology center. The Washington state military department shall
6 execute the land transfer within thirty days after the effective date
7 of this section.

8 NEW SECTION. Sec. 7038. The fish and wildlife commission, acting
9 through the department of general administration, shall transfer to the
10 city of Olympia its three parcels of property located in downtown
11 Olympia as recommended in the report submitted to the legislature by
12 the department of general administration January 12, 2011. The
13 department of general administration must obtain an appraisal to
14 determine the fair market value of these properties and negotiate a
15 contract with the city of Olympia with the following provisions: (1)
16 A plan and timeline for preparing the parcels for higher use with a
17 significant component of mixed use retail and market rate housing, (2)
18 a process for determining the city's costs associated with that
19 planning and development effort, and (3) an agreement on how to divide
20 the proceeds from eventual sale of the properties to a private
21 developer or developers between the state and the city. The division
22 of the proceeds must be in proportion to the amounts determined as the
23 fair market value of the properties before transfer and the amount
24 determined under subsection (2) of this section. The department of
25 general administration shall submit the proposed contract to the
26 appropriate committees of the legislature sixty days prior to the
27 execution of the contract with the city. The state's share of the
28 proceeds shall be deposited in the state wildlife account.

29 NEW SECTION. Sec. 7039. SALARY ADJUSTMENT

30 The appropriations in this act shall be expended solely for the
31 purposes designated in this act and are subject to the following
32 conditions and limitations:

33 (1) Appropriations in this act are provided solely for a 3.0
34 percent salary reduction effective July 1, 2011, through June 29, 2013,
35 for all employees of the executive, legislative, and judicial branches,

1 including those employees in the Washington management service, and
2 including employees exempt from merit system rules, except for:

3 (a) Elected officials whose salaries are set by the commission on
4 salaries for elected officials;

5 (b) Student employees at state institutions of higher education;

6 (c) Faculty employees at state institutions of higher education:
7 PROVIDED, HOWEVER, That appropriations to higher education institutions
8 are reduced in an amount reflecting a 3.0 percent reduction in faculty
9 salary expenditures;

10 (d) Certificated employees of the state school for the blind and
11 the center for childhood deafness and hearing loss;

12 (e) Commissioned officers of the Washington state patrol
13 represented by the state patrol troopers' association and the
14 Washington state patrol lieutenants' association;

15 (f) Represented ferry workers of the Washington state department of
16 transportation, provided, however, that other reductions are included
17 in section 504 of the 2011-2013 transportation appropriations act;

18 (g) Employees whose salary is less than \$2,500 per month; and

19 (h) Employees as specified in subsection (2) of this section.

20 (2) For employees subject to the 3.0 percent reduction in salary
21 under subsection (1) of this section employees will receive temporary
22 salary reduction leave of up to 5.2 hours per month. The director of
23 personnel shall adopt rules governing the accrual and use of temporary
24 salary reduction leave.

25 (3) The department of retirement systems shall include any forgone
26 salary or lost work hours under subsections (1) and (3) of this section
27 in the final average compensation of employees affected for purposes of
28 calculating retirement benefits, as specified in executive request
29 legislation Z-0211.1/11.

30 (4) The appropriation from dedicated funds and accounts shall be
31 made in the amounts specified and from the dedicated funds and accounts
32 specified in office of financial management document 2011-01, which is
33 hereby incorporated by reference. The office of financial management
34 shall allocate the moneys appropriated in this section in the amounts
35 specified and to the state agencies specified in office of financial
36 management document 2011-01 and adjust appropriation schedules
37 accordingly.

1 NEW SECTION. **Sec. 7040.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW SECTION. **Sec. 7041.** Sections 7005 and 7032 of this act expire
6 June 30, 2013.

7 NEW SECTION. **Sec. 7042.** Section 7036 of this act takes effect
8 June 30, 2011.

9 NEW SECTION. **Sec. 7043.** Section 7033 of this act takes effect
10 June 30, 2013.

11 NEW SECTION. **Sec. 7044.** Sections 7025 through 7028 of this act
12 take effect July 1, 2011.

13 NEW SECTION. **Sec. 7045.** Except for sections 7025 through 7028 and
14 7036 of this act, this act is necessary for the immediate preservation
15 of the public peace, health, or safety, or support of the state
16 government and its existing public institutions, and takes effect
17 immediately.

(End of bill)

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