

**2011-13 Project List Compare: ESHB 1175 (as passed House floor) vs. Senate Engrossed Striking Amendment to ESHB 1175**  
**as of April 21, 2011 at 8:00 p.m.**  
(Dollars in Thousands)

	2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027 +	Total
<b>Highway Management &amp; Facilities Program (D)</b>										
<i>Preservation and Improvement Minor Works Projects (D309701)</i>										
Senate Floor Proposed 4-19-11	3,669	3,931	4,211	4,511	4,832	5,176	5,545	5,915	0	37,790
2011 House Budget as Passed Floor	1,382	3,931	4,211	4,511	4,832	5,176	5,545	0	0	29,588
<b>Difference</b>	<b>2,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,915</b>	<b>0</b>	<b>8,202</b>
<b>Highway Improvements Program (I)</b>										
<i>ITS/Canadian Border Planning (L2000054)</i>										
Senate Floor Proposed 4-19-11	832	0	0	0	0	0	0	0	0	832
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>832</b>
<i>Studies &amp; System Analysis Improvements (0BI1003)</i>										
Senate Floor Proposed 4-19-11	0	0	0	0	0	0	0	0	0	0
2011 House Budget as Passed Floor	1,833	0	0	0	0	0	0	0	0	1,833
<b>Difference</b>	<b>-1,833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,833</b>
<i>I-5/ Dupont to Lakewood - Corridor Planning (L2200028)</i>										
Senate Floor Proposed 4-19-11	1,001	0	0	0	0	0	0	0	0	1,001
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>1,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,001</b>
<i>I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction (100585Q)</i>										
Senate Floor Proposed 4-19-11	3,975	0	0	0	0	0	0	0	0	3,975
2011 House Budget as Passed Floor	3,975	0	0	0	0	3,000	0	0	0	6,975
<b>Difference</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,000</b>
<i>I-5/Columbia River Crossing/Vancouver - EIS (400506A)</i>										
Senate Floor Proposed 4-19-11	39,701	0	0	0	0	0	0	0	0	39,701
2011 House Budget as Passed Floor	25,000	0	0	0	0	0	0	0	0	25,000
<b>Difference</b>	<b>14,701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,701</b>

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	2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027 +	Total
<b><i>US 12/Schouweiler Rd - Study (301288B)</i></b>										
Senate Floor Proposed 4-19-11	0	0	0	0	0	0	0	0	0	0
2011 House Budget as Passed Floor	1,351	0	0	0	0	0	0	0	0	1,351
<b>Difference</b>	<b>-1,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,351</b>
<b><i>Deferred Sales Tax for Tacoma Narrows Bridge (L1000051)</i></b>										
Senate Floor Proposed 4-19-11	0	0	0	0	0	0	0	0	0	0
2011 House Budget as Passed Floor	5,760	11,514	11,514	11,514	11,514	5,757	0	0	0	57,573
<b>Difference</b>	<b>-5,760</b>	<b>-11,514</b>	<b>-11,514</b>	<b>-11,514</b>	<b>-11,514</b>	<b>-5,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-57,573</b>
<b><i>SR 20 Race Road to Jacob's Road (L2200042)</i></b>										
Senate Floor Proposed 4-19-11	1,000	0	0	0	0	0	0	0	0	1,000
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b><i>I-82/Red Mountain Vicinity - Pre-Design Analysis (508208M)</i></b>										
Senate Floor Proposed 4-19-11	578	0	0	0	0	0	0	0	0	578
2011 House Budget as Passed Floor	203	0	0	0	0	0	0	0	0	203
<b>Difference</b>	<b>375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375</b>
<b><i>I-90 Comprehensive Tolling Study (100067T)</i></b>										
Senate Floor Proposed 4-19-11	1,500	0	0	0	0	0	0	0	0	1,500
2011 House Budget as Passed Floor	500	0	0	0	0	0	0	0	0	500
<b>Difference</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b><i>SR 162/Orting Area - Construct Pedestrian Tunnel (316218A)</i></b>										
Senate Floor Proposed 4-19-11	666	0	0	0	0	0	0	0	0	666
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>666</b>
<b><i>SR 167/SR 509 to I-5 Stage One - New Freeway (316718A)</i></b>										
Senate Floor Proposed 4-19-11	0	0	0	0	0	0	0	0	0	0
2011 House Budget as Passed Floor	0	0	0	0	0	3,189	0	0	0	3,189
<b>Difference</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,189</b>

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(Dollars in Thousands)

	2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027 +	Total
<b><i>US 395/North Spokane Corridor (600010A)</i></b>										
Senate Floor Proposed 4-19-11	43,920	49,601	26,001	4,400	0	0	0	0	0	123,922
2011 House Budget as Passed Floor	22,019	49,601	26,001	16,900	0	0	0	0	0	114,521
<b>Difference</b>	<b>21,901</b>	<b>0</b>	<b>0</b>	<b>-12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,401</b>
<b><i>US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment (600003A)</i></b>										
Senate Floor Proposed 4-19-11	5,513	0	0	0	0	0	0	0	0	5,513
2011 House Budget as Passed Floor	27,414	0	0	0	0	0	0	0	0	27,414
<b>Difference</b>	<b>-21,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-21,901</b>
<b><i>SR 509/I-5 to Sea-Tac Freight &amp; Congestion Relief (850901F)</i></b>										
Senate Floor Proposed 4-19-11	20	0	0	0	0	0	0	0	0	20
2011 House Budget as Passed Floor	20	0	0	0	0	2,840	0	0	0	2,860
<b>Difference</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,840</b>
<b><i>SR 520 Efficiencies (OFMSR520)</i></b>										
Senate Floor Proposed 4-19-11	0	0	0	0	0	0	0	0	0	0
2011 House Budget as Passed Floor	0	-7,000	-18,000	0	0	0	0	0	0	-25,000
<b>Difference</b>	<b>0</b>	<b>7,000</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<b><i>SR 520/ Bridge Replacement and HOV (Nickel/TPA) (8BI1003)</i></b>										
Senate Floor Proposed 4-19-11	1,247,769	629,727	24,005	25,000	0	0	0	1	0	1,926,502
2011 House Budget as Passed Floor	1,247,769	636,727	42,005	0	0	0	0	1	0	1,926,502
<b>Difference</b>	<b>0</b>	<b>-7,000</b>	<b>-18,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>SR 522 Improvements / 61st Ave NE and NE 181st Street (L1000055)</i></b>										
Senate Floor Proposed 4-19-11	650	0	0	0	0	0	0	0	0	650
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650</b>
<b><i>SR 523 Corridor Study (L1000059)</i></b>										
Senate Floor Proposed 4-19-11	300	0	0	0	0	0	0	0	0	300
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>

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	2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027 +	Total
<b>SR 532/Camano Island to I-5 Corridor Improvements (TPA) (053255C)</b>										
Senate Floor Proposed 4-19-11	8,011	599	190	449	12	0	0	0	0	9,261
2011 House Budget as Passed Floor	7,412	599	190	449	12	0	0	0	0	8,662
<b>Difference</b>	<b>599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>599</b>
<b>Fish Passage Barriers (TPA) (099955F)</b>										
Senate Floor Proposed 4-19-11	14,131	16,474	2,458	0	0	0	0	0	0	33,063
2011 House Budget as Passed Floor	14,131	17,241	2,289	0	0	0	0	0	0	33,661
<b>Difference</b>	<b>0</b>	<b>-767</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-598</b>
<b>Park &amp; Ride Placeholder - Improvement (099955R)</b>										
Senate Floor Proposed 4-19-11	0	0	0	0	0	0	0	0	0	0
2011 House Budget as Passed Floor	0	0	1,000	5,000	0	0	0	0	0	6,000
<b>Difference</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6,000</b>
<b>Highway Preservation Program (P)</b>										
<b>Seismic Bridges Program - High &amp; Med. Risk (TPA) (099955H)</b>										
Senate Floor Proposed 4-19-11	25,778	16,425	16,547	0	0	0	0	0	0	58,750
2011 House Budget as Passed Floor	25,778	16,425	400	0	16,147	5,413	0	0	0	64,163
<b>Difference</b>	<b>0</b>	<b>0</b>	<b>16,147</b>	<b>0</b>	<b>-16,147</b>	<b>-5,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5,413</b>
<b>Emergency Slide &amp; Flood Reserve (099960K)</b>										
Senate Floor Proposed 4-19-11	11,000	0	0	0	0	0	0	0	0	11,000
2011 House Budget as Passed Floor	15,000	0	0	0	0	0	0	0	0	15,000
<b>Difference</b>	<b>-4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,000</b>
<b>Traffic Operations Program (Q)</b>										
<b>Reserve for Federal Earmarks and State Match (000005Q)</b>										
Senate Floor Proposed 4-19-11	3,749	10,000	10,000	10,000	10,000	10,000	10,000	0	0	63,749
2011 House Budget as Passed Floor	4,349	10,000	10,000	10,000	10,000	10,000	10,000	0	0	64,349
<b>Difference</b>	<b>-600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-600</b>

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	2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027 +	Total
<b><i>Washington State Ferries Capital Program (W)</i></b>										
<b><i>#1 - 144-capacity Vessel (L2200038)</i></b>										
Senate Floor Proposed 4-19-11	123,828	23,085	0	0	0	0	0	0	0	146,913
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>123,828</b>	<b>23,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146,913</b>
<b><i>#2 - 144-capacity Vessel (L2200039)</i></b>										
Senate Floor Proposed 4-19-11	4,161	163,277	0	0	0	0	0	0	0	167,438
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>4,161</b>	<b>163,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167,438</b>
<b><i>Emergency Repair (999910K)</i></b>										
Senate Floor Proposed 4-19-11	2,000	2,257	2,416	2,587	2,770	2,967	3,179	3,401	0	21,577
2011 House Budget as Passed Floor	1,979	2,303	2,448	2,620	2,719	2,928	3,206	3,400	0	21,603
<b>Difference</b>	<b>21</b>	<b>-46</b>	<b>-32</b>	<b>-33</b>	<b>51</b>	<b>39</b>	<b>-27</b>	<b>1</b>	<b>0</b>	<b>-26</b>
<b><i>Friday Harbor Tml Preservation (900028U)</i></b>										
Senate Floor Proposed 4-19-11	497	2,912	4,078	8,026	0	0	0	2,326	0	17,839
2011 House Budget as Passed Floor	497	2,912	4,485	8,963	0	0	0	2,326	0	19,183
<b>Difference</b>	<b>0</b>	<b>0</b>	<b>-407</b>	<b>-937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,344</b>
<b><i>MV Hyak Preservation (944431D)</i></b>										
Senate Floor Proposed 4-19-11	7,160	8,716	6,445	900	1,699	10,481	247	226	0	35,874
2011 House Budget as Passed Floor	14,260	5,016	6,445	900	1,699	10,481	247	226	0	39,274
<b>Difference</b>	<b>-7,100</b>	<b>3,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,400</b>
<b><i>MV Kaleetan Improvement (944433E)</i></b>										
Senate Floor Proposed 4-19-11	3,777	283	302	323	345	369	395	395	0	6,189
2011 House Budget as Passed Floor	7,277	283	302	323	345	369	395	395	0	9,689
<b>Difference</b>	<b>-3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,500</b>

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<b><i>MV Tillikum Preservation (944413B)</i></b>										
Senate Floor Proposed 4-19-11	612	4,652	1,423	1,598	132	182	3,712	622	0	12,933
2011 House Budget as Passed Floor	712	4,652	1,423	1,598	132	182	3,712	622	0	13,033
<b>Difference</b>	<b>-100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-100</b>
<b><i>MV Yakima Improvement (944434E)</i></b>										
Senate Floor Proposed 4-19-11	2,913	283	302	323	345	369	395	395	0	5,325
2011 House Budget as Passed Floor	5,078	283	302	323	345	369	395	395	0	7,490
<b>Difference</b>	<b>-2,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,165</b>
<b><i>Placeholder for Vessel Preservation - Constructability (L2200029)</i></b>										
Senate Floor Proposed 4-19-11	-2,276	-1,304	-11,875	-13,001	-11,336	-11,860	-13,050	0	0	-64,702
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>-2,276</b>	<b>-1,304</b>	<b>-11,875</b>	<b>-13,001</b>	<b>-11,336</b>	<b>-11,860</b>	<b>-13,050</b>	<b>0</b>	<b>0</b>	<b>-64,702</b>
<b><i>Anacortes Tml Preservation (902020C)</i></b>										
Senate Floor Proposed 4-19-11	289	7,143	6,531	5,519	18,980	16,787	3,088	971	0	59,308
2011 House Budget as Passed Floor	332	7,143	9,181	5,519	16,292	16,787	3,088	971	0	59,313
<b>Difference</b>	<b>-43</b>	<b>0</b>	<b>-2,650</b>	<b>0</b>	<b>2,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5</b>
<b><i>Southworth Tml Improvement (916008S)</i></b>										
Senate Floor Proposed 4-19-11	275	606	0	0	0	0	0	0	0	881
2011 House Budget as Passed Floor	707	606	0	0	0	0	0	0	0	1,313
<b>Difference</b>	<b>-432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-432</b>
<b><i>Vashon Tml Preservation (900006S)</i></b>										
Senate Floor Proposed 4-19-11	1,956	11,365	20,732	12,862	34	6,866	4,346	4,510	0	62,671
2011 House Budget as Passed Floor	1,956	11,952	22,194	13,789	34	6,866	4,346	4,510	0	65,647
<b>Difference</b>	<b>0</b>	<b>-587</b>	<b>-1,462</b>	<b>-927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,976</b>
<b><i>Point Defiance Tml Preservation (900001G)</i></b>										
Senate Floor Proposed 4-19-11	306	3,116	255	4,955	2,640	333	3,158	0	0	14,763
2011 House Budget as Passed Floor	273	3,107	257	5,000	2,640	333	3,158	0	0	14,768
<b>Difference</b>	<b>33</b>	<b>9</b>	<b>-2</b>	<b>-45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5</b>

**2011-13 Project List Compare: ESHB 1175 (as passed House floor) vs. Senate Engrossed Striking Amendment to ESHB 1175**

(Dollars in Thousands)

	2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027 +	Total
<b><i>Bremerton Tml Improvement (930410U)</i></b>										
Senate Floor Proposed 4-19-11	171	0	0	0	0	0	0	0	0	171
2011 House Budget as Passed Floor	175	0	0	0	0	0	0	0	0	175
<b>Difference</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4</b>
<b><i>Bremerton Tml Preservation (930410T)</i></b>										
Senate Floor Proposed 4-19-11	278	7,752	1,277	3,580	7,603	0	1,089	56	0	21,635
2011 House Budget as Passed Floor	278	7,852	1,277	3,580	7,603	0	1,089	56	0	21,735
<b>Difference</b>	<b>0</b>	<b>-100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-100</b>
<b><i>Bainbridge Island Tml Preservation (930513G)</i></b>										
Senate Floor Proposed 4-19-11	415	4,817	1,249	43	8,851	9,434	0	9,106	0	33,915
2011 House Budget as Passed Floor	415	4,917	1,249	43	8,851	9,434	0	9,106	0	34,015
<b>Difference</b>	<b>0</b>	<b>-100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-100</b>
<b><i>Seattle Tml Preservation (900010L)</i></b>										
Senate Floor Proposed 4-19-11	5,764	9,705	70,779	67,906	64,371	3,609	7,816	30,686	0	260,636
2011 House Budget as Passed Floor	5,804	11,517	82,916	88,006	64,371	3,609	7,816	30,686	0	294,725
<b>Difference</b>	<b>-40</b>	<b>-1,812</b>	<b>-12,137</b>	<b>-20,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-34,089</b>
<b><i>Clinton Tml Improvement (952516S)</i></b>										
Senate Floor Proposed 4-19-11	172	0	22,000	0	0	0	0	0	0	22,172
2011 House Budget as Passed Floor	172	0	0	0	0	0	0	0	0	172
<b>Difference</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000</b>
<b><i>Mukilteo Tml Improvement (952515P)</i></b>										
Senate Floor Proposed 4-19-11	3,932	6,215	36,243	43,888	0	0	0	0	0	90,278
2011 House Budget as Passed Floor	3,932	6,215	51,773	19,838	0	0	0	0	0	81,758
<b>Difference</b>	<b>0</b>	<b>0</b>	<b>-15,530</b>	<b>24,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,520</b>
<b><i>4th and 5th New Vessels (L1000031)</i></b>										
Senate Floor Proposed 4-19-11	0	0	0	0	0	0	0	0	0	0
2011 House Budget as Passed Floor	65,000	193,000	0	0	0	0	0	0	0	258,000
<b>Difference</b>	<b>-65,000</b>	<b>-193,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-258,000</b>

**2011-13 Project List Compare: ESHB 1175 (as passed House floor) vs. Senate Engrossed Striking Amendment to ESHB 1175**

(Dollars in Thousands)

	2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027 +	Total
<b><i>Rail Capital Program (Y)</i></b>										
<b><i>Amtrak Cascades New Train Set (ARRA) (700000C)</i></b>										
Senate Floor Proposed 4-19-11	5,176	9,369	9,492	0	0	0	0	0	0	24,037
2011 House Budget as Passed Floor	5,176	9,510	9,635	0	0	0	0	0	0	24,321
<b>Difference</b>	<b>0</b>	<b>-141</b>	<b>-143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-284</b>
<b><i>Blaine - Customs Facility Siding (P01105A)</i></b>										
Senate Floor Proposed 4-19-11	0	3,000	0	0	0	0	0	0	0	3,000
2011 House Budget as Passed Floor	3,000	0	0	0	0	0	0	0	0	3,000
<b>Difference</b>	<b>-3,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Higher Speed Rail Reserve - State funds (L2200027)</i></b>										
Senate Floor Proposed 4-19-11	0	2,500	17,500	20,000	0	0	0	0	0	40,000
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>0</b>	<b>2,500</b>	<b>17,500</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
<b><i>Port of Royal Slope Improvements (L1000053)</i></b>										
Senate Floor Proposed 4-19-11	750	0	0	0	0	0	0	0	0	750
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>
<b><i>Redistributed High Speed Rail Placeholder (ARRA) (798999C)</i></b>										
Senate Floor Proposed 4-19-11	47,307	68,039	30,811	0	0	0	0	0	0	146,158
2011 House Budget as Passed Floor	32,786	65,570	65,570	0	0	0	0	0	0	163,926
<b>Difference</b>	<b>14,521</b>	<b>2,469</b>	<b>-34,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-17,768</b>
<b><i>Spokane County - Geiger Spur (2011 FRAP) (710420A)</i></b>										
Senate Floor Proposed 4-19-11	198	0	0	0	0	0	0	0	0	198
2011 House Budget as Passed Floor	378	0	0	0	0	0	0	0	0	378
<b>Difference</b>	<b>-180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-180</b>

**2011-13 Project List Compare: ESHB 1175 (as passed House floor) vs. Senate Engrossed Striking Amendment to ESHB 1175**

(Dollars in Thousands)

	2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027 +	Total
<b><i>Spokane County - Geiger Spur (2011 FRIB) (L2000053)</i></b>										
Senate Floor Proposed 4-19-11	180	0	0	0	0	0	0	0	0	180
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180</b>
<b><i>Tacoma - Bypass of Pt. Defiance (P01008C)</i></b>										
Senate Floor Proposed 4-19-11	0	1,700	0	0	0	0	0	0	0	1,700
2011 House Budget as Passed Floor	0	4,200	23,723	39,217	0	0	0	0	0	67,140
<b>Difference</b>	<b>0</b>	<b>-2,500</b>	<b>-23,723</b>	<b>-39,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-65,440</b>
<b><i>Advanced Signal System (ARRA) (751014A)</i></b>										
Senate Floor Proposed 4-19-11	61,979	66	0	0	0	0	0	0	0	62,045
2011 House Budget as Passed Floor	61,979	67	0	0	0	0	0	0	0	62,046
<b>Difference</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b><i>Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA) (751032A)</i></b>										
Senate Floor Proposed 4-19-11	5,929	38,361	79,560	0	0	0	0	0	0	123,850
2011 House Budget as Passed Floor	5,929	38,938	80,754	0	0	0	0	0	0	125,621
<b>Difference</b>	<b>0</b>	<b>-577</b>	<b>-1,194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,771</b>
<b><i>Kelso Martin's Bluff- New Siding (ARRA) (751030A)</i></b>										
Senate Floor Proposed 4-19-11	15,341	18,704	0	0	0	0	0	0	0	34,045
2011 House Budget as Passed Floor	15,341	18,985	0	0	0	0	0	0	0	34,326
<b>Difference</b>	<b>0</b>	<b>-281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-281</b>
<b><i>Kelso Martin's Bluff- Toteff Siding Extension (ARRA) (751031A)</i></b>										
Senate Floor Proposed 4-19-11	1,510	14,747	19,557	0	0	0	0	0	0	35,814
2011 House Budget as Passed Floor	1,510	14,970	19,851	0	0	0	0	0	0	36,331
<b>Difference</b>	<b>0</b>	<b>-223</b>	<b>-294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-517</b>
<b><i>Seattle- King Street Station Track Upgrades (ARRA) (770220A)</i></b>										
Senate Floor Proposed 4-19-11	24,340	26,388	0	0	0	0	0	0	0	50,728
2011 House Budget as Passed Floor	24,340	26,784	0	0	0	0	0	0	0	51,124
<b>Difference</b>	<b>0</b>	<b>-396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-396</b>

**2011-13 Project List Compare: ESHB 1175 (as passed House floor) vs. Senate Engrossed Striking Amendment to ESHB 1175**

(Dollars in Thousands)

	2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027 +	Total
<b><i>Reduction of Future Ineligible Expenditures (L1000049)</i></b>										
Senate Floor Proposed 4-19-11	0	0	0	0	0	0	0	0	0	0
2011 House Budget as Passed Floor	0	-2,589	-2,601	0	0	0	0	0	0	-5,190
<b>Difference</b>	<b>0</b>	<b>2,589</b>	<b>2,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,190</b>
<b><i>Local Programs (Z)</i></b>										
<b><i>City of Auburn - 8th and R street NE Intersection Improvement (L2200043)</i></b>										
Senate Floor Proposed 4-19-11	100	0	0	0	0	0	0	0	0	100
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>
<b><i>Cross-Docking Study (L1000060)</i></b>										
Senate Floor Proposed 4-19-11	60	0	0	0	0	0	0	0	0	60
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>
<b><i>M St SE Grade Separation Project (ILP903F)</i></b>										
Senate Floor Proposed 4-19-11	3,669	2,331	0	0	0	0	0	0	0	6,000
2011 House Budget as Passed Floor	200	5,800	0	0	0	0	0	0	0	6,000
<b>Difference</b>	<b>3,469</b>	<b>-3,469</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>S 212th St Grade Separation (ILP908F)</i></b>										
Senate Floor Proposed 4-19-11	0	3,148	3,000	3,852	0	0	0	0	0	10,000
2011 House Budget as Passed Floor	0	5,619	3,000	1,381	0	0	0	0	0	10,000
<b>Difference</b>	<b>0</b>	<b>-2,471</b>	<b>0</b>	<b>2,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>South Wapato and McDonald Road Intersection Safety (L1000052)</i></b>										
Senate Floor Proposed 4-19-11	500	0	0	0	0	0	0	0	0	500
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

**2011-13 Project List Compare: ESHB 1175 (as passed House floor) vs. Senate Engrossed Striking Amendment to ESHB 1175**

(Dollars in Thousands)

	2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027 +	Total
<b><i>Strander Blvd/SW 27th St Connection (1LP902F)</i></b>										
Senate Floor Proposed 4-19-11	6,175	0	0	0	0	0	0	0	0	6,175
2011 House Budget as Passed Floor	3,675	0	0	0	0	0	0	0	0	3,675
<b>Difference</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
<b><i>Transit Overlay Study PSRC (L1000061)</i></b>										
Senate Floor Proposed 4-19-11	65	0	0	0	0	0	0	0	0	65
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>
<b><i>UP Contribution Placeholder (0LP899F)</i></b>										
Senate Floor Proposed 4-19-11	2,371	0	0	0	0	0	0	0	0	2,371
2011 House Budget as Passed Floor	2,200	0	0	0	0	0	0	0	0	2,200
<b>Difference</b>	<b>171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171</b>
<b><i>Parker Road - SR 20 Realign and Transit Park (L2200040)</i></b>										
Senate Floor Proposed 4-19-11	896	0	0	0	0	0	0	0	0	896
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>896</b>
<b><i>South Park Bridge (1LP105F)</i></b>										
Senate Floor Proposed 4-19-11	1,500	1,900	0	0	0	0	0	0	0	3,400
2011 House Budget as Passed Floor	969	500	0	0	0	0	0	0	0	1,469
<b>Difference</b>	<b>531</b>	<b>1,400</b>	<b>0</b>	<b>1,931</b>						
<b><i>SR 99 Puyallup River Bridge (3LP101F)</i></b>										
Senate Floor Proposed 4-19-11	100	4,900	0	0	0	0	0	0	0	5,000
2011 House Budget as Passed Floor	1,300	3,700	0	0	0	0	0	0	0	5,000
<b>Difference</b>	<b>-1,200</b>	<b>1,200</b>	<b>0</b>							
<b><i>City of Auburn Auburn Way South Pedestrian Improvement Plan (L1000057)</i></b>										
Senate Floor Proposed 4-19-11	100	0	0	0	0	0	0	0	0	100
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

**2011-13 Project List Compare: ESHB 1175 (as passed House floor) vs. Senate Engrossed Striking Amendment to ESHB 1175**

(Dollars in Thousands)

	2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027 +	Total
<b><i>SR 410 Median Street Lighting (L1000058)</i></b>										
Senate Floor Proposed 4-19-11	115	0	0	0	0	0	0	0	0	115
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>115</b>	<b>0</b>	<b>115</b>							
<b><i>SR 432 Rail Realignment and Highway Improvements (L1000056)</i></b>										
Senate Floor Proposed 4-19-11	2,000	0	0	0	0	0	0	0	0	2,000
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>							
<b><i>SR 520 Avondale Rd and 405 (L1000054)</i></b>										
Senate Floor Proposed 4-19-11	500	0	0	0	0	0	0	0	0	500
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>500</b>	<b>0</b>	<b>500</b>							
<b><i>Highway 525 Intersection Improvements (MUKSIG)</i></b>										
Senate Floor Proposed 4-19-11	233	0	0	0	0	0	0	0	0	233
2011 House Budget as Passed Floor	0	0	0	0	0	0	0	0	0	0
<b>Difference</b>	<b>233</b>	<b>0</b>	<b>233</b>							