

2009-11 Revised Omnibus Operating Budget (2011 Supp)
Rep Alexander Striking AMD
(Dollars in Thousands)

	NGF+OpPth	Total
<i>Increases</i>		
Federal Expenditure Authority (K-12)	0	91,214
Forest Fire Supression	235	235
Prison Safety Enhancements	268	268
Other Increases	2,740	3,398
FQHC Reimbursement Method Chng	5,506	14,737
TANF Funds	10,000	33,614
Increases Total	18,749	143,466
<i>All Other</i>		
Federal TANF Funds	-14,500	0
Dept Corrections Under Expenditures	-10,000	-10,000
DSHS/Econ Svcs Under Expenditures	-6,000	-6,000
Other	-606	-2,536
All Other Total	-31,106	-18,536
Grand Total	-12,357	124,930