2009-11 Revised Omnibus Operating Budget (2011 Supp)
PSHB 1087
(Dollars in Thousands)

	NGF+OpPth	Total
K-12 Education		
Delay June Apportionment Pmt	-253,000	-253,000
K-12 Contingency Loans to Districts	13,000	13,000
K-12 Education Total	**-240,000**	**-240,000**
Increases		
Federal Expenditure Authority (K-12)	0	91,214
Forest Fire Supression	235	235
Prison Safety Enhancements	268	268
Other Increases	2,740	4,898
FQHC Reimbursement Method Chng	7,054	18,323
TANF Funds	10,000	33,614
Increases Total	**20,297**	**148,552**
All Other		
Dept Corrections Under Expenditures	-10,000	-10,000
DSHS/Econ Svcs Under Expenditures	-6,000	-6,000
Other	-606	-2,536
All Other Total	**-16,606**	**-18,536**
Grand Total	**-236,309**	**-109,984**