## 2009-11 Revised Transportation Budget (2010 Supp)

### House Chair 2010 Proposed

**Total Appropriated**

(Dollars in Thousands)

<table>
<thead>
<tr>
<th></th>
<th>Original 2009-11 Approps</th>
<th>2010 Supplemental</th>
<th>Revised 2009-11 Approps</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bond Retirement and Interest</td>
<td>831,879</td>
<td>-18,244</td>
<td>813,635</td>
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<td>Joint Transportation Committee</td>
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<td>LEAP Committee</td>
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<td>703</td>
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<td>WA Traffic Safety Commission</td>
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<td>County Road Administration Board</td>
<td>87,920</td>
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<td>Transportation Improvement Board</td>
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<td>Transportation Commission</td>
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<td>Department of Agriculture</td>
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<td>Washington State Patrol</td>
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<td>-604</td>
<td>351,252</td>
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<tr>
<td>Department of Transportation</td>
<td>5,780,668</td>
<td>966,345</td>
<td>6,747,013</td>
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<td><strong>Statewide Total</strong></td>
<td><strong>7,518,192</strong></td>
<td><strong>1,000,890</strong></td>
<td><strong>8,519,082</strong></td>
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</tbody>
</table>
### 2009-11 Revised Transportation Budget (2010 Supp)

**House Chair 2010 Proposed**

**Total Appropriated**

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Bureau</th>
<th>Original 2009-11 Apps</th>
<th>2010 Supplement</th>
<th>Revised 2009-11 Apps</th>
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<tbody>
<tr>
<td>Washington State Patrol</td>
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<tr>
<td>Field Operations Bureau</td>
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<td>Investigative Services Bureau</td>
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<td>Technical Services Bureau</td>
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<td><strong>Washington State Patrol Total</strong></td>
<td><strong>351,856</strong></td>
<td><strong>-604</strong></td>
<td><strong>351,252</strong></td>
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<td>Department of Transportation</td>
<td>Original 2009-11</td>
<td>2010 Supplemental</td>
<td>Revised 2009-11</td>
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<tr>
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<tr>
<td>Pgm B - Toll Op &amp; Maint-Op</td>
<td>88,898</td>
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<td>Pgm C - Information Technology</td>
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<td>Pgm D - Facilities-Operating</td>
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<td>Pgm F - Aviation</td>
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<td>Pgm H - Pgm Delivery Mgmt &amp; Suppt</td>
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<td>Pgm I5 - Improvements - Pgm Support</td>
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<td>Pgm I7 - Tacoma Narrows Br</td>
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<td>Pgm K - Public/Private Part-Op</td>
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<td>Pgm M - Highway Maintenance</td>
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<td>90,953</td>
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<td>Pgm Q - Traffic Operations</td>
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<td>Pgm T - Transpo Plan, Data &amp; Resch</td>
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<td>Pgm V - Public Transportation</td>
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<td>Pgm X - WA State Ferries-Op</td>
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<td>Pgm Y - Rail - Op</td>
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<td>Pgm Y - Rail - Cap</td>
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<td>Pgm Z - Local Programs-Operating</td>
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<tr>
<td>Pgm Z - Local Programs-Capital</td>
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<td>13,743</td>
<td>142,492</td>
</tr>
</tbody>
</table>

**Department of Transportation Total**

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