

# 2009 Supplemental Transportation Budget

February 23, 2009

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### Total Budgeted

(Dollars in Thousands)

	Operating	Capital	Total
<b>Department of Transportation</b>			
<b>Program B - Toll Operations &amp; Maint-Operating</b>			
1. Fuel Rate Adjustment	4	0	4
2. Reduced Maintenance Costs	-700	0	-700
3. Reduced Toll Transaction Costs	-1,000	0	-1,000
Total	-1,696	0	-1,696
<b>Program C - Information Technology</b>			
4. Reduction for Connection to the SGN	-800	0	-800
5. Reappropriations/Adjustments	-1,500	0	-1,500
6. Ferries Dispatch System Reapprop	-300	0	-300
Total	-2,600	0	-2,600
<b>Program D - Hwy Management &amp; Facilities-Operating</b>			
7. Fuel Rate Adjustment	6	0	6
<b>Program D - Plant Construction &amp; Supervision</b>			
8. Wandermere Facility	0	300	300
<b>Program E - Transportation Equipment Fund</b>			
9. Fuel Rate Adjustment	5,647	0	5,647
10. Add'l Storm Expenditures	700	0	700
Total	6,347	0	6,347
<b>Program F - Aviation</b>			
11. Reappropriations/Adjustments	-200	0	-200
12. Self Insurance Rebate	-7	0	-7
Total	-207	0	-207
<b>Program H - Program Delivery Mgmt &amp; Support</b>			
13. Reappropriations/Adjustments	-1,850	0	-1,850
<b>Program I1 - Improvements - Mobility</b>			
14. Reappropriations/Adjustments	0	-297,805	-297,805
15. Recovery and Reinvestment Act	0	150,000	150,000
Total	0	-147,805	-147,805
<b>Program I2 - Improvements - Safety</b>			
16. Reappropriations/Adjustments	0	-22,156	-22,156
17. Recovery and Reinvestment Act	0	14,560	14,560
Total	0	-7,596	-7,596
<b>Program I3 - Improvements - Economic Initiatives</b>			
18. Reappropriations/Adjustments	0	4,649	4,649
19. Recovery and Reinvestment Act	0	30,800	30,800
Total	0	35,449	35,449
<b>Program I4 - Improvements - Environmental Retrofit</b>			
20. Reappropriations/Adjustments	0	-12,219	-12,219

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<b>Program I5 - Improvements - Program Support</b>			
21. Reappropriations/Adjustments	0	7	7
<b>Program I7 - SR 16 Tacoma Narrows Bridge Project</b>			
22. Reappropriations/Adjustments	0	-474	-474
<b>Program M - Highway Maintenance</b>			
23. Fuel Rate Adjustment	2,596	0	2,596
24. Snow & Ice Control Materials Incr	2,550	0	2,550
25. Snow & Ice Control Additional Labor	3,950	0	3,950
26. Snow & Ice Control 2009 Winter	30,000	0	30,000
27. Suspension of Labor Relations Fee	-118	0	-118
Total	38,978	0	38,978
<b>Program P1 - Preservation - Roadway</b>			
28. Reappropriations/Adjustments	0	-4,116	-4,116
29. Recovery and Reinvestment Act	0	133,540	133,540
Total	0	129,424	129,424
<b>Program P2 - Preservation - Structures</b>			
30. Reappropriations/Adjustments	0	566	566
31. Recovery and Reinvestment Act	0	12,500	12,500
Total	0	13,066	13,066
<b>Program P3 - Preservation - Other Facilities</b>			
32. Emergency Reserve Floods & Slides	0	5,000	5,000
33. Reappropriations/Adjustments	0	3,932	3,932
Total	0	8,932	8,932
<b>Program P4 - Preservation - Program Support</b>			
34. Reappropriations/Adjustments	0	85	85
<b>Program Q - Traffic Operations</b>			
35. Fuel Rate Adjustment	14	0	14
<b>Program Q - Traffic Operations - Capital</b>			
36. Reappropriations/Adjustments	0	-3,016	-3,016
<b>Program T - Transpo Planning, Data &amp; Research</b>			
37. Establish Freight Database	-324	0	-324
38. I-5 Martin Way Interchange	-250	0	-250
39. Software to Pinpoint Accidents	-150	0	-150
Total	-724	0	-724
<b>Program U - Charges from Other Agencies</b>			
40. Legal Settlement	1,000	0	1,000
41. Boldt-Culverts Case Continuation	113	0	113
42. DIS Rate Reductions	-1	0	-1
43. Self Insurance Rebate	-6,707	0	-6,707
Total	-5,595	0	-5,595

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	Operating	Capital	Total
<b>Program V - Public Transportation</b>			
44. Reappropriations/Adjustments	-32,286	0	-32,286
<b>Program W - Washington State Ferries - Capital</b>			
45. Reappropriations/Adjustments	0	-63,220	-63,220
<b>Program X - Washington State Ferries - Operating</b>			
46. Fuel Rate Adjustment	6,144	0	6,144
47. Increased Costs-Vessel Maintenance	1,070	0	1,070
48. Cost Impact of Rate Increases	1,412	0	1,412
49. Sale of Passenger-Only Fast Ferries	1,121	0	1,121
50. Additional Costs for Steel Electric	1,680	0	1,680
51. Required Staffing & Contract Issues	2,053	0	2,053
Total	13,480	0	13,480
<b>Program Y - Rail - Operating</b>			
52. Amtrak/Talgo Savings	-514	0	-514
53. Reappropriations/Adjustments	-1,400	0	-1,400
Total	-1,914	0	-1,914
<b>Program Y - Rail - Capital</b>			
54. Reappropriations/Adjustments	0	-87,005	-87,005
<b>Program Z - Local Programs - Capital</b>			
55. Reappropriations/Adjustments	0	-77,780	-77,780
<b>Washington State Patrol</b>			
<b>Field Operations Bureau</b>			
56. Efficiency Savings	-5,200	0	-5,200
57. Fuel Rate Adjustment	57	0	57
58. Suspension of Labor Relations Fee	-43	0	-43
59. Governor-Directed Freeze	-818	0	-818
Total	-6,004	0	-6,004
<b>Investigative Services Bureau</b>			
60. Governor-Directed Freeze	-17	0	-17
<b>Technical Services Bureau</b>			
61. Fuel Rate Adjustment	35	0	35
62. Cadet Class Vehicles & Equipment	-1,507	0	-1,507
63. DIS Rate Reductions	-31	0	-31
64. Self Insurance Rebate	-1,411	0	-1,411
65. Governor-Directed Freeze	-939	0	-939
Total	-3,853	0	-3,853

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	Operating	Capital	Total
<b>Department of Licensing</b>			
66. DIS Rate Reductions	-19	0	-19
67. Suspension of Labor Relations Fee	-25	0	-25
68. Self Insurance Rebate	-78	0	-78
69. Governor-Directed Freeze	-3,564	0	-3,564
Total	-3,686	0	-3,686
<b>Joint Transportation Committee</b>			
70. Regional Study Reduction	-200	0	-200
71. Ferry Study Continuation	200	0	200
72. Self Insurance Rebate	-1	0	-1
Total	-1	0	-1
<b>Washington Traffic Safety Commission</b>			
73. Self Insurance Rebate	-1	0	-1
<b>County Road Administration Board</b>			
74. Revenue Adjustments	0	-1,100	-1,100
75. Ferry Capital Improvement Program	0	-815	-815
76. Self Insurance Rebate	-1	0	-1
Total	-1	-1,915	-1,916
<b>Transportation Improvement Board</b>			
77. Delay Sale of Bonds	0	-22,143	-22,143
78. Revenue Adjustment	0	-7,505	-7,505
79. Self Insurance Rebate	-1	0	-1
Total	-1	-29,648	-29,649
<b>Marine Employees' Commission</b>			
80. Self Insurance Rebate	-1	0	-1
<b>Transportation Commission</b>			
81. Self Insurance Rebate	-1	0	-1
<b>Bond Retirement and Interest</b>			
82. Adjust Debt Service Costs	-32,768	0	-32,768
<b>Total 2009 Supplemental</b>	<b>-34,381</b>	<b>-243,415</b>	<b>-277,796</b>

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*Comments:*

**Department of Transportation**

**Program B - Toll Operations & Maint-Operating**

1. **FUEL RATE ADJUSTMENT** - Provides funding for increased fuel costs since February 2008. (Motor Vehicle Account - State)
2. **REDUCED MAINTENANCE COSTS** - The 2007-09 budget originally provided \$1.548 million for maintenance costs on the Tacoma Narrows Bridge. Actual spending for maintenance in FY 2008 was \$100,000 and spending for the first half of FY 2009 was \$200,443, so funding is reduced. (Tacoma Narrows Bridge Account -- State)
3. **REDUCED TOLL TRANSACTION COSTS** - Funding is reduced for toll operations due to contract renegotiations with the tolling vendor. (Tacoma Narrows Bridge Account -- State)

**Program C - Information Technology**

4. **REDUCTION FOR CONNECTION TO THE SGN** - Adjusts the funding for the connection to the State Government Network due to the project being placed on hold. (Motor Vehicle Account - State)
5. **REAPPROPRIATIONS/ADJUSTMENTS** - Moves funding for the Project and Management Reporting System from 2007-09 biennium to be reappropriated in the 2009-11 biennium. The system was delayed because qualified experts in the advanced technology fields were difficult to recruit. (Transportation Partnership Account - State, Transportation 2003 Account - State)
6. **FERRIES DISPATCH SYSTEM REAPPROP** - Moves funding from the 2007-09 biennium to the 2009-11 biennium for the Ferries Employee Dispatch System Project. The project was delayed due to difficulty recruiting a qualified project manager and vendor selection was delayed due to a vendor protest. (Motor Vehicle Fund - State, Motor Vehicle Fund - Federal)

**Program D - Hwy Management & Facilities-Operating**

7. **FUEL RATE ADJUSTMENT** - Provides funding for increased fuel costs since February 2008. (Motor Vehicle Account - State)

**Program D - Plant Construction & Supervision**

8. **WANDERMERE FACILITY** - Provides funding for Wandermere Facility. (Motor Vehicle Account - State)

**Program E - Transportation Equipment Fund**

9. **FUEL RATE ADJUSTMENT** - Funding is adjusted for fuel costs for motor vehicles and equipment supplied by the Operations Transportation Equipment Fund program. (Transportation Equipment Account - Nonappropriated)
10. **ADD'L STORM EXPENDITURES** - Provides funding for higher than normal equipment use that resulted in an unplanned increase in equipment repairs necessary to keep critical maintenance equipment operational. (TEF Non-appropriated Account - State)

**Program F - Aviation**

11. **REAPPROPRIATIONS/ADJUSTMENTS** - Shifts appropriations to complete runway preservation projects and the Long-Term Air Transportation Study from the 2007-09 Biennium to the 2009-11 Biennium. (Aeronautics Account - State)
12. **SELF INSURANCE REBATE** - Provides a reduction to the Fiscal Year 2009 self insurance rate. (Aeronautical Account - State)

**Program H - Program Delivery Mgmt & Support**

13. **REAPPROPRIATIONS/ADJUSTMENTS** - Reduces funding for the Stormwater Information Management System (SWIM), originally requested to provide maintenance and support for the data management tools being created as part of the NPDES stormwater permit implementation. Due to contracting delays and hiring freezes, this work has progressed slower than anticipated. (Motor Vehicle Account-State)

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**Program I1 - Improvements - Mobility**

14. **REAPPROPRIATIONS/ADJUSTMENTS** - Adjustments are made to capital projects to reflect reappropriations, cash flow assumptions, updated federal funding data, and other factors. (Transportation Partnership Account-State, Various Other Funds)
15. **RECOVERY AND REINVESTMENT ACT** - Funds for selected projects are provided from the American Recovery and Reinvestment Act of 2009. (Motor Vehicle Account - Federal)

**Program I2 - Improvements - Safety**

16. **REAPPROPRIATIONS/ADJUSTMENTS** - Adjustments are made to capital projects to reflect reappropriations, cash flow assumptions, updated federal funding data, and other factors. (Transportation Partnership Account-State, Various Other Funds)
17. **RECOVERY AND REINVESTMENT ACT** - Funds for selected projects are provided from the American Recovery and Reinvestment Act of 2009. (Motor Vehicle Account - Federal)

**Program I3 - Improvements - Economic Initiatives**

18. **REAPPROPRIATIONS/ADJUSTMENTS** - Adjustments are made to capital projects to reflect reappropriations, cash flow assumptions, updated federal funding data, and other factors. (Motor Vehicle Account-Federal, Various Other Funds)
19. **RECOVERY AND REINVESTMENT ACT** - Funds for selected projects are provided from the American Recovery and Reinvestment Act of 2009. (Motor Vehicle Account - Federal)

**Program I4 - Improvements - Environmental Retrofit**

20. **REAPPROPRIATIONS/ADJUSTMENTS** - Adjustments are made to capital projects to reflect reappropriations, cash flow assumptions, updated federal funding data, and other factors. (Transportation Partnership Account-State, Various Other Funds)

**Program I5 - Improvements - Program Support**

21. **REAPPROPRIATIONS/ADJUSTMENTS** - Adjustments are made to capital projects to reflect reappropriations, cash flow assumptions, updated federal funding data, and other factors. (Motor Vehicle Account-State, Motor Vehicle Account-Federal)

**Program I7 - SR 16 Tacoma Narrows Bridge Project**

22. **REAPPROPRIATIONS/ADJUSTMENTS** - Adjustments are made to capital projects to reflect reappropriations, cash flow assumptions, updated federal funding data, and other factors. (Tacoma Narrows Toll Bridge Account-State)

**Program M - Highway Maintenance**

23. **FUEL RATE ADJUSTMENT** - Provides funding for increased fuel costs since February 2008. (Motor Vehicle Account - State)
25. **SNOW & ICE CONTROL ADDITIONAL LABOR** - A labor cost overrun for snow and ice control was incurred during the winters of 2007-08 and 2008-09. Funding is provided for an additional \$2,450,000 in unplanned regular-time labor costs and \$1,500,000 in unplanned overtime costs. (Motor Vehicle Account-State)
26. **SNOW & ICE CONTROL 2009 WINTER** - Funds are increased to address weather-related maintenance program overruns. The over expenditure, about \$6.8 million, is comprised primarily of increased material usage and increased labor expenditures over the planned amount needed to fight the December/January storms. In addition, higher than normal equipment use during the events resulted in an unplanned increase in equipment repairs of about \$700,000 necessary to keep critical equipment operational. Further, damage to highway infrastructure from the current winter's extraordinary weather events has totaled approximately \$40 million, of which it is anticipated that approximately \$20 million of these repairs will be carried out with federal emergency relief dollars in the Maintenance Program, with an additional \$2.5 million in non-reimbursable costs to the state. (Motor Vehicle Account-State, Motor Vehicle Account-Federal)
27. **SUSPENSION OF LABOR RELATIONS FEE** - The Office of Financial Management's Labor Relations Office (LRO) is suspending the final two quarterly Fiscal Year 2009 collective bargaining billings. This reduction is provided to all agencies based on the fees outlined in RCW 41.08.140 and also includes institutions of higher education for which LRO provides negotiating services.

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**Program P1 - Preservation - Roadway**

- 28. **REAPPROPRIATIONS/ADJUSTMENTS** - Adjustments are made to capital projects to reflect reappropriations, cash flow assumptions, updated federal funding data, and other factors. (Motor Vehicle Account-Federal, Various Other Funds)
- 29. **RECOVERY AND REINVESTMENT ACT** - Funds for selected projects are provided from the American Recovery and Reinvestment Act of 2009. (Motor Vehicle Account - Federal)

**Program P2 - Preservation - Structures**

- 30. **REAPPROPRIATIONS/ADJUSTMENTS** - Adjustments are made to capital projects to reflect reappropriations, cash flow assumptions, updated federal funding data, and other factors. (Puyallup Tribal Settlement Account-State, Various Other Funds)
- 31. **RECOVERY AND REINVESTMENT ACT** - Funds for selected projects are provided from the American Recovery and Reinvestment Act of 2009. (Motor Vehicle Account - Federal)

**Program P3 - Preservation - Other Facilities**

- 32. **EMERGENCY RESERVE FLOODS & SLIDES** - Funding is provided to enable the state to quickly address winter weather threats (such as floods, landslides, rockfalls, and storms) to the transportation system. The severity of the weather last winter has made the state overly dependent on federal funding for this fiscal year. There is a risk that reimbursement with federal funds would not occur until well past the end of Fiscal Year 2009. (Motor Vehicle Account-State)
- 33. **REAPPROPRIATIONS/ADJUSTMENTS** - Adjustments are made to capital projects to reflect reappropriations, cash flow assumptions, updated federal funding data, and other factors. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Various Fund Sources)

**Program P4 - Preservation - Program Support**

- 34. **REAPPROPRIATIONS/ADJUSTMENTS** - Adjustments are made to capital projects to reflect reappropriations, cash flow assumptions, updated federal funding data, and other factors. (Motor Vehicle Account-State, Motor Vehicle Account-State)

**Program Q - Traffic Operations**

- 35. **FUEL RATE ADJUSTMENT** - Provides funding for increased fuel costs since February 2008. (Motor Vehicle Account - State)

**Program Q - Traffic Operations - Capital**

- 36. **REAPPROPRIATIONS/ADJUSTMENTS** - Adjustments are made to capital projects to reflect reappropriations, cash flow assumptions, updated federal funding data, and other factors. (Motor Vehicle Account-State, Motor Vehicle Account-Federal)

**Program T - Transpo Planning, Data & Research**

- 37. **ESTABLISH FREIGHT DATABASE** - Funds for freight data base development are reduced because of difficulty in obtaining global positioning system (GPS) data. (Motor Vehicle Account-State, Motor Vehicle Account-Federal)
- 38. **I-5 MARTIN WAY INTERCHANGE** - Funding is reduced for predesign study on safety improvements to the Interstate 5 (I-5) Martin Way interchange. The project study is delayed so the department can finalize an agreement with the city of Lacey to use the city's Transportation Systems Analysis and Alternative Evaluation Study currently in progress for interchange alternatives. The department plans to use the available funding to pay for the Interchange Justification Report, which will include the geometrics of the preferred solution. (Motor Vehicle Account-State)
- 39. **SOFTWARE TO PINPOINT ACCIDENTS** - Funding for software to pinpoint accidents is reduced because the local road geographic data has not been obtained. (Motor Vehicle Fund - Federal)

**Program U - Charges from Other Agencies**

- 40. **LEGAL SETTLEMENT** - Provides funding for the state ferries' obligation for legal settlements. (Motor Vehicle Account - State)

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- 41. **BOLDT-CULVERTS CASE CONTINUATION** - Provides funding for litigation costs anticipated for continuation of the Boldt-Culverts case. (Motor Vehicle Account - State)
- 42. **DIS RATE REDUCTIONS** - Reflects the decrease in the Department of Information Services' (DIS) central service rates. (Motor Vehicle Account - State)
- 43. **SELF INSURANCE REBATE** - Provides a reduction to the Fiscal Year 2009 self insurance rate. (motor Vehicle Account - State, Multimodal Account - State)

**Program V - Public Transportation**

- 44. **REAPPROPRIATIONS/ADJUSTMENTS** - Appropriations to complete multiple projects funded by regional mobility grants are shifted from the 2007-09 Biennium to the 2009-11 Biennium. (Regional Mobility Grant Account-State, MultiModal Transportation Account-State)

**Program W - Washington State Ferries - Capital**

- 45. **REAPPROPRIATIONS/ADJUSTMENTS** - Adjustments are made to capital projects to reflect reappropriations, cash flow assumptions, updated federal funding data, and other factors. (Puget Sound Capital Construction Account-State, Various Other Funds)

**Program X - Washington State Ferries - Operating**

- 46. **FUEL RATE ADJUSTMENT** - Funding is provided for increased fuel costs based on the November 2008 baseline fuel forecast. The funding amount includes savings from fuel efficiencies implemented to date. (Puget Sound Ferry Operations Account-State)
- 47. **INCREASED COSTS-VESSEL MAINTENANCE** - Funding is provided for elevator maintenance, additional costs resulting from the use of ultra low sulphur diesel, maintenance costs of steering and propulsion control systems, and increased costs for vessel parts. (Puget Sound Ferry Operations Account-State)
- 48. **COST IMPACT OF RATE INCREASES** - Funding is provided for increases in mileage reimbursement rates, Department of Personnel charges, credit card fees, and lube oil prices. (Puget Sound Ferry Operations Account-State)
- 49. **SALE OF PASSENGER-ONLY FAST FERRIES** - Funding is provided for U.S. Coast Guard required dry docking, general maintenance, insurance, and labor related to the sale of two fast passenger-only ferry vessels as required by statute. (Multimodal Transportation Account-State)
- 50. **ADDITIONAL COSTS FOR STEEL ELECTRIC** - Funding is provided for costs related to the removal of the Steel Electric class ferries from service. These costs include a write down of the steel electric inventory, alternative ferry service to Pierce County, insurance on leased Pierce county vessels, staffing of the MV Hiyu on the Point Defiance/Tahlequah run, use of the MV Snohomish, expenses related to the Port Townsend ferry reservation system, and modification of the Port Townsend terminal floating dolphin. (Puget Sound Ferry Operations Account-State)
- 51. **REQUIRED STAFFING & CONTRACT ISSUES** - Funding is provided for an increase in the Lopez Island ferry terminal agent contract rate; increased travel time and mileage reimbursements costs resulting from the implementation of new rules regarding the dispatch of relief employees; and increases in the cost of uniforms. (Puget Sound Ferry Operations Account-State)

**Program Y - Rail - Operating**

- 52. **AMTRAK/TALGO SAVINGS** - This item reflects one-time savings that accrued when Amtrak/Talgo train cars were out of service for a safety review. (Multimodal Transportation Account-State)
- 53. **REAPPROPRIATIONS/ADJUSTMENTS** - One-time reduction of uncommitted funds for consultants. (Multimodal Transportation Account-State)

**Program Y - Rail - Capital**

- 54. **REAPPROPRIATIONS/ADJUSTMENTS** - Adjustments are made to capital projects to reflect reappropriations, cash flow assumptions, updated federal funding data, and other factors. (MultiModal Transportation Account-State, MultiModal Transportation Account-Federal, Various Other Funds)

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**Program Z - Local Programs - Capital**

- 55. **REAPPROPRIATIONS/ADJUSTMENTS** - Adjustments are made to capital projects to reflect reappropriations, cash flow assumptions, updated federal funding data, and other factors. Adjustments include a funding source change for the \$500,000 in emergency repairs on Marine View Drive in Des Moines from federal to state. (Motor Vehicle Account-Federal, Various Other Funds)

**Washington State Patrol**

**Field Operations Bureau**

- 56. **EFFICIENCY SAVINGS** - Provides efficiency savings within various programs. The third academy training class to start in March 2009 has been cancelled and accounts for \$1.47 million through June 30, 2009. (State Patrol Highway Account - State)
- 57. **FUEL RATE ADJUSTMENT** - Adjusts the aircraft fuel budget for price changes projected through the end of the 2007-09 biennium. (State Patrol Highway Account - State)
- 58. **SUSPENSION OF LABOR RELATIONS FEE** - Recognizes the suspension of the final two quarterly Fiscal Year 2009 collective bargaining billings. (State Patrol Highway Account - State)
- 59. **GOVERNOR-DIRECTED FREEZE** - Supports the Governor directive to state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (State Patrol Highway Account - State)

**Investigative Services Bureau**

- 60. **GOVERNOR-DIRECTED FREEZE** - Supports the Governor directive to state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (State Patrol Highway Account - State)

**Technical Services Bureau**

- 61. **FUEL RATE ADJUSTMENT** - Provides funding for fuel price increases since February 2008. (State Patrol Highway Account - State)
- 62. **CADET CLASS VEHICLES & EQUIPMENT** - Removes the equipment and vehicles for the March 2009 academy class that is cancelled. (State Patrol Highway Account - State)
- 63. **DIS RATE REDUCTIONS** - Reflects the decrease in the Department of Information Services' (DIS) central service rates. (State Patrol Highway Account - State)
- 64. **SELF INSURANCE REBATE** - Provides a reduction to the Fiscal Year 2009 self insurance rate. (Motor Vehicle Account - State)
- 65. **GOVERNOR-DIRECTED FREEZE** - Supports the Governor directive to state agencies to cut gasoline consumption and freeze new hiring, out-of-state travel, personal service contracts, and equipment purchases not related to public safety or other essential activities. (State Patrol Highway Account - State)

**Department of Licensing**

- 66. **DIS RATE REDUCTIONS** - Funding is reduced to reflect statewide decreases in the Department of Information Services' (DIS) central service rates. (Motor Vehicle Account-State, Highway Safety Account-State)
- 67. **SUSPENSION OF LABOR RELATIONS FEE** - Funding is reduced to reflect the Office of Financial Management's Labor Relations Office suspension of the final two quarterly Fiscal Year 2009 collective bargaining billings. This reduction is provided to all agencies based on the fees outlined in RCW 41.08.140. (Motor Vehicle Account-State, Highway Safety Account-State)
- 68. **SELF INSURANCE REBATE** - Funding is reduced to reflect the Office of Financial Management's (OFM) Risk Management Office reduction to the Fiscal Year 2009 self insurance rates. Since this billing has already been paid by agencies, OFM will provide a rebate to all agencies that pay this cost. (Motor Vehicle Account-State, Highway Safety Account-State).

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69. **GOVERNOR-DIRECTED FREEZE** - Funding is reduced to reflect savings for Governor directed efficiencies, including not filling vacancies and reduced out of state travel, training, and equipment purchases. (Motor Vehicle Account-State, Highway Safety Account-State, Motorcycle Safety Account-State, State Wildlife Account-State, DOL Services Account-State)

**Joint Transportation Committee**

70. **REGIONAL STUDY REDUCTION** - Provides a reduction in the estimated funds required for a regional study. (Motor Vehicle Fund - State)
71. **FERRY STUDY CONTINUATION** - Provides funding for the continuation of the ferry study. (Motor Vehicle Account - State)
72. **SELF INSURANCE REBATE** - Provides a reduction to the Fiscal Year 2009 self insurance rate. (Motor Vehicle Account - State)

**Washington Traffic Safety Commission**

73. **SELF INSURANCE REBATE** - Provides a reduction to the Fiscal Year 2009 self insurance rate. (Highway Safety Account - Federal)

**Marine Employees' Commission**

80. **SELF INSURANCE REBATE** - Funding is reduced to reflect a reduction in the agency's self insurance rate. (Puget Sound Ferry Operations Account-State)

**Transportation Commission**

81. **SELF INSURANCE REBATE** - Provides a reduction to the Fiscal Year 2009 self insurance rate. (Motor Vehicle Account - State)

**Bond Retirement and Interest**

82. **ADJUST DEBT SERVICE COSTS** - Adjusts appropriations to expected amounts for debt service and other debt-related expenditures. (Various Transportation Accounts)