Proposed 2009-11 Biennial Capital Budget
& 2009 Supplemental

PSHB 1216

April 1, 2009

Representative Dunshee, Chair
House Capital Budget Committee

AN ACT Relating to the capital budget; making appropriations and authorizing expenditures for capital improvements; amending RCW 43.155.040, 43.155.050, 43.155.065, 43.155.068, 43.155.070, 36.22.175, 79.17.010, 43.325.040, 79.17.020, and 43.99N.060; amending 2008 c 328 ss 1004 and 3008 (uncodified); amending 2007 c 520 s 5138 (uncodified); creating new sections; repealing 2007 c 520 s 6006 (uncodified); providing expiration dates; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2011, out of the several funds specified in this act.

(2) The definitions in this subsection apply throughout this act unless the context clearly requires otherwise.

(a) "Fiscal year 2010" or "FY 2010" means the fiscal year ending June 30, 2010.

(b) "Fiscal year 2011" or "FY 2011" means the fiscal year ending June 30, 2011.

(c) "Lapse" or "revert" means the amount shall return to an unappropriated status.

(d) "Provided solely" means the specified amount may be spent only for the specified purpose.

Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 1001. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Rural Washington Loan Fund (19882002)

Reappropriation:

Rural Washington Loan Account--State	$1,036,000
Prior Biennia (Expenditures)	$2,856,000
Future Biennia (Projected Costs)	$0
TOTAL	$3,892,000

NEW SECTION. **Sec. 1002. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Drinking Water Assistance Account (20044002)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Expenditures of the appropriation shall comply with RCW 70.119A.170.

(2)(a) The state building construction account reappropriation is provided solely for assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility

management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account reappropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this reappropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to the appropriation in section 201, chapter 277, Laws of 2004.

Reappropriation:

Drinking Water Assistance Repayment Account--State . . . $4,200,000

Prior Biennia (Expenditures) $12,493,000

Future Biennia (Projected Costs) $0

TOTAL $16,693,000

NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Drinking Water State Revolving Fund - Authorization to Use Loan Repayments (20044010)

Reappropriation:

Drinking Water Assistance Repayment Account--State . . . $5,867,000

Prior Biennia (Expenditures) $9,333,000

Future Biennia (Projected Costs) $0

TOTAL $15,200,000

NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Local and Community Projects (20044011)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department, except that the Highline historical society project is land acquisition.

(2) The reappropriation is subject to the project list in section 204, chapter 277, Laws of 2004.

Reappropriation:

State Building Construction Account--State $700,000

Prior Biennia (Expenditures) $12,615,000

Future Biennia (Projected Costs) $0

TOTAL $13,315,000

NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Local and Community Projects (20064008)

The reappropriation in this section is subject to the following conditions and limitations:

(1) $64,319 of the remaining reappropriation for El Centro de la raza may be used for building infrastructure.

(2) $1,394,107 of the remaining reappropriation for MOBIUS/inland northwest science and technology center may be used for design and construction.

Reappropriation:

State Building Construction Account--State $10,658,000

Prior Biennia (Expenditures) $37,141,000

Future Biennia (Projected Costs) $0

TOTAL $47,799,000

NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Housing Assistance, Weatherization, and Affordable Housing (20064001)

Reappropriation:

State Taxable Building Construction Account--State . . . $1,843,000

Prior Biennia (Expenditures) $98,157,000

Future Biennia (Projected Costs) $0

TOTAL $100,000,000

NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Public Works Trust Fund (20064004)

Reappropriation:

Public Works Assistance Account--State $61,339,000

Prior Biennia (Expenditures) $227,561,000

Future Biennia (Projected Costs) $0

TOTAL $288,900,000

NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Rural Washington Loan Fund (20064010)

Reappropriation:

Rural Washington Loan Account--State $3,878,000

Prior Biennia (Expenditures) $249,000

Future Biennia (Projected Costs) $0

TOTAL $4,127,000

NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Drinking Water Assistance Program (20064003)

Reappropriation:

Drinking Water Assistance Repayment

Account--State $21,780,000

Prior Biennia (Expenditures) $8,100,000

Future Biennia (Projected Costs) $0

TOTAL $29,880,000

NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Community Economic Revitalization Board (20064011)

The reappropriation in this section is subject to the following conditions and limitations: A maximum of twenty-five percent of the reappropriation in this section may be used for grants.

Reappropriation:

Public Facility Construction Loan Revolving Account--State $15,549,000

Prior Biennia (Expenditures) $4,899,000

Future Biennia (Projected Costs) $0

TOTAL $20,448,000

NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Water System Acquisition and Rehabilitation Program (20064850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this reappropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this reappropriation.

Reappropriation:

State Building Construction Account--State $6,000

Prior Biennia (Expenditures) $1,994,000

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Housing Assistance, Weatherization, and Affordable Housing (20064851)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Up to $6,800,000 of the reappropriation from the Washington housing trust account is provided solely for the backlog, as defined by the department, of projects determined by the department to be eligible under chapter 43.185 or 43.185A RCW.

(2) Up to $4,500,000 of the reappropriation from the Washington housing trust account is provided solely for weatherization administered through the energy matchmakers program.

(3) Up to $850,000 of the reappropriation from the Washington housing trust account is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.

(4) Up to $500,000 of the reappropriation from the Washington housing trust account is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.

(5) Up to $3,000,000 of the reappropriation from the Washington housing trust account is provided solely for farm worker housing projects and programs to meet the full spectrum of housing needs of Washington's farm workers and their families. The department shall work with stakeholders representing a diversity of farm worker housing interests to develop a strategic plan in implementing this provision.

(6) Up to $200,000 of the reappropriation from the Washington housing trust account is provided solely for the implementation and management of a manufactured and mobile home landlord-tenant ombudsman conflict resolution program by the office of mobile home affairs as generally described in section 3, chapter 429, Laws of 2005. The office of mobile home affairs shall also determine the number of complaints made to the department since May 2005 that, in the best estimate of the department, do in fact present violations of chapter 59.20 RCW and shall produce a summary of the number and types of complaints. The office of mobile home affairs shall also continue to maintain and update a database with information about all mobile home parks and manufactured housing communities.

(7) Up to $150,000 of the reappropriation from the Washington housing trust account is provided solely for a program to assist individuals and communities in the home-buying process, including, but not limited to: Homebuyer education classes, credit and budget counseling, financial literacy training, and down payment assistance

programs. The department shall contract with a nonprofit organization as defined under section 501(c)(3) of the Internal Revenue Code or similar successor provision that has experience and expertise in addressing language access barriers in the home-buying process to implement this program.

(8) Reappropriations in this section must be included in the calculation of annual funds available for determining the administrative costs of the department, which shall not exceed five percent of the annual funds available for the housing assistance program and the affordable housing program as authorized under RCW 43.185.050 and 43.185A.030.

Reappropriation:

Washington Housing Trust Account--State $172,000

Prior Biennia (Expenditures) $16,828,000

Future Biennia (Projected Costs) $0

TOTAL $17,000,000

NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Job and Economic Development Grants (20064950)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 107, chapter 371, Laws of 2006.

(2) The reappropriation is subject to the project list in section 107, chapter 371, Laws of 2006.

(3) Up to $1,000,000 of the reappropriation for the Pacific Northwest national labs campus infrastructure project is provided solely for giga-pop infrastructure.

(4) Up to $5,000,000 of the reappropriation is provided solely for military communities infrastructure projects. Military communities infrastructure projects shall include:

(a) Grants to counties and cities for the purchase of development easements and the purchase of real property in fee simple to restrict the use of accident potential zones and clear zones. The office of financial management shall establish a competitive process for

selecting projects to receive the grants. Final allocation of these grants shall be at the discretion and with the approval of the director of the office of financial management.

The grants are subject to the following conditions:

(i) The county or city must be subject to and in compliance with RCW 36.70A.530;

(ii) The grants may not be used to remove encroachments into these zones allowed by county or city zoning or permitting actions;

(iii) The county or city must have an encroachment prevention plan preventing future encroachment into these zones; and

(iv) The grant provided by the state must not exceed one-third of the project cost with funds from local and federal sources providing the balance of the funds.

(b) Up to $481,000 of the reappropriation is provided solely for improvements to a military department site on Fairchild air force base.

Reappropriation:

Public Works Assistance Account--State $14,172,000

Prior Biennia (Expenditures) $35,828,000

Future Biennia (Projected Costs) $0

TOTAL $50,000,000

NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Jobs in Communities (20064951)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 140, chapter 488, Laws of 2005.

Reappropriation:

State Building Construction Account--State $10,960,000

Prior Biennia (Expenditures) $1,290,000

Future Biennia (Projected Costs) $0

TOTAL $12,250,000

NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Building for the Arts Grants (20074001)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of RCW 43.63A.750.

(2) The reappropriation is subject to the provisions of section 1027, chapter 520, Laws of 2007.

Reappropriation:

State Building Construction Account--State $2,240,000

Prior Biennia (Expenditures) $9,760,000

Future Biennia (Projected Costs) $0

TOTAL $12,000,000

NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Community Services Facilities Grants (20074002)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of RCW 43.63A.125.

(2) The reappropriation is subject to the provisions of section 1029, chapter 520, Laws of 2007.

Reappropriation:

State Building Construction Account--State $1,495,000

Prior Biennia (Expenditures) $8,652,000

Future Biennia (Projected Costs) $0

TOTAL $10,147,000

NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Youth Recreational Facilities Grants (20074003)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of RCW 43.63A.135.

(2) The reappropriation is subject to the provisions of section 1007, chapter 328, Laws of 2008.

Reappropriation:

State Building Construction Account--State $4,000,000

Prior Biennia (Expenditures) $5,050,000

Future Biennia (Projected Costs) $0

TOTAL $9,050,000

NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Drinking Water Assistance Program (20074004)

Reappropriation:

Drinking Water Assistance Account--State $8,718,000

Drinking Water Assistance Repayment Account--State . . $21,100,000

Subtotal Reappropriation $29,818,000

Prior Biennia (Expenditures) $2,082,000

Future Biennia (Projected Costs) $0

TOTAL $31,900,000

NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Public Works Trust Fund (20074005)

Reappropriation:

Public Works Assistance Account--State $232,000,000

State Taxable Building Construction

Account--State $95,000,000

Subtotal Reappropriation $327,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $327,000,000

NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Water System Acquisition Rehabilitation Program (20074006)

The reappropriation in this section is subject to the following conditions and limitations: Up to $1,000,000 of the reappropriation is provided solely for the city of Republic to acquire the Pine Grove water system.

Reappropriation:

State Building Construction Account--State $2,191,000

Prior Biennia (Expenditures) $1,559,000

Future Biennia (Projected Costs) $0

TOTAL $3,750,000

NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Rural Washington Loan Fund (20074008)

Reappropriation:

Rural Washington Loan Account--State $1,782,000

Prior Biennia (Expenditures) $245,000

Future Biennia (Projected Costs) $0

TOTAL $2,027,000

NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Housing Assistance, Weatherization, and Affordable Housing (20074009)

The reappropriations in this section are subject to the following conditions and limitations:

(1) Up to $9,000,000 of the reappropriations are provided solely for weatherization administered through the energy matchmakers program.

(2) Up to $5,000,000 of the reappropriations are provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.

(3) Up to $2,500,000 of the reappropriations are provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.

(4) Up to $1,000,000 of the reappropriations are provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.

(5) Up to $5,000,000 of the reappropriations are provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children.

(6) Up to $1,500,000 of the reappropriations are provided solely for the development of housing for low-income or homeless Native Americans. The department shall work with Native American tribes, not-for–profit organizations with experience in serving Native American populations, and Native American housing development organizations to prioritize projects located in the areas of highest identified need.

(7) Up to $4,000,000 of the reappropriations are provided solely for loans and grants to eligible organizations to purchase manufactured/mobile home communities with the intent of preserving the communities for affordable housing.

(8) Up to $10,000,000 of the reappropriations are for the creation and development of low-income housing within areas declared disasters by the governor after November 2007.

(9) Up to $2,000,000 of the reappropriation from the state taxable building construction account is provided solely for the development or preservation of farmworker housing for migrant and seasonal farmworkers located on private farms. This reappropriation is subject to appropriate agreements to protect the public investment. Any of this reappropriation that is not obligated by June 30, 2009, shall be added to the amount appropriated for the general pool of projects.

(10) The reappropriation in this section from the state building construction account shall be distributed as grants.

(11) Up to $250,000 of the reappropriation from the Washington housing trust account is provided solely to the city of Burien for housing related purposes.

(12) The reappropriations in this section must not be used for the administrative costs of the department. The amount of the reappropriation must be included in the calculation of annual funds available for determining the administrative costs authorized under RCW 43.185.050.

(13) Within available funding provided in this section, the department shall prepare an inventory of housing assistance programs. The inventory shall include all state funded programs, the housing finance commission programs, all programs funded by local governments and housing authorities, including a description of expenditures from fees and taxes specifically authorized by state law for housing assistance and homeless programs, all property tax and sales tax provisions that are intended to support housing assistance programs,

and all federally funded housing assistance programs provided in the state. The inventory shall include a description of the program, biennial appropriation and expenditure levels since the 1999-2001 biennium through the 2007-2009 biennium, a description of eligibility criteria and the amount of benefit provided per unit or per family, and the number of units or families assisted. The department shall coordinate with the joint legislative audit and review committee to reduce duplicative efforts that may be required by legislation.

(14)(a) Up to $10,000,000 of the reappropriations are provided solely for the department to contract with the Washington state housing finance commission to provide grants or loans to eligible organizations, described under RCW 43.185A.040, to purchase land or real property for affordable housing and community facilities preservation or development in rapidly gentrifying neighborhoods, redevelopment areas, or communities with a significant low-income population that is threatened with displacement by such gentrification. Loans or grants may be made to purchase land or real property for the preservation or development of affordable housing or community facilities, including reasonable costs and fees. The Washington state housing finance commission's review and evaluation of projects for loans and grants must include, but is not limited to the following: (i) Consideration of mobile home parks facing closure; (ii) properties in neighborhoods in King county that are facing gentrification or redevelopment; and (iii) properties located in the city of Spokane that are facing the threat of displacing low-income tenants due to the loss of affordable housing rental units. The Washington state housing finance commission, with approval from the department, may adopt guidelines and requirements that are necessary to administer the affordable housing and community facilities rapid response program. A loan recipient must preserve affordable rental housing acquired or developed under this section as affordable housing for a minimum of thirty years. Interest rates on loans made under this section may be as low as zero percent but may not exceed three percent. All loan repayments must be deposited into the Washington housing trust account and accounted for separately from other funds in the account.

(b) By December 1, 2009, the Washington state housing finance commission shall report to the department and the appropriate committees of the legislature: (i) The number of loans that were made

in the program; (ii) for what purposes the loans were made; (iii) to whom the loans were made; and (iv) when the loans are expected to be paid back.

(15) Up to $10,000,000 of the reappropriations are for the department to contract with the Washington state housing finance commission to administer the facilitation of nonprofit entities' use of tax-exempt multifamily bonds issued by the Washington state housing finance commission.

(16)(a) Up to $100,000 of the reappropriation from the Washington housing trust account is provided solely for the department to work in consultation with the affordable housing advisory board and representatives from nonprofit housing development organizations and affordable housing advocacy groups in the state to:

(i) Identify and analyze all costs associated with affordable housing development projects financed through the Washington housing trust fund under chapters 43.185 and 43.185A RCW, which may include, but are not limited to, costs associated with legal and architectural services, permitting and impact fees, land acquisition, and general construction costs;

(ii) Make recommendations for strategies, which must include recommendations for changes to public policy and department procedures, to reduce the costs identified in (a)(i) of this subsection; and

(iii) Make recommendations for potential performance measures appropriate for each strategy identified.

(b) In developing recommendations for strategies to reduce costs, the department shall analyze and address the fiscal impact of public policies of the state and of local governments, Washington housing trust fund policies, and general market forces on affordable housing development.

(c) The department shall report its findings and recommendations to the governor and to the appropriate committees of the legislature by September 30, 2009.

Reappropriation:

State Building Construction Account--State $24,152,000
State Taxable Building Construction Account--State . . $48,097,000
Washington Housing Trust Account--State $12,950,000
Subtotal Reappropriation $85,199,000

Prior Biennia (Expenditures) $114,801,000

Future Biennia (Projected Costs) $0
TOTAL $200,000,000

NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Job Development Fund Grants (20074010)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1032, chapter 520, Laws of 2007.

Reappropriation:

Job Development Account--State $22,228,000

Prior Biennia (Expenditures) $24,702,000
Future Biennia (Projected Costs) $0
TOTAL $46,930,000

NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Community Economic Revitalization Board (20074015)

The reappropriations in this section are subject to the following conditions and limitations: A maximum of twenty-five percent of the appropriation may be used for grants.

Reappropriation:

State Taxable Building Construction Account--State . . . $8,130,000
Public Facility Construction Loan Revolving
Account--State $7,289,000
Subtotal Reappropriation $15,419,000

Prior Biennia (Expenditures) $4,581,000
Future Biennia (Projected Costs) $0
TOTAL $20,000,000

NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Longview Regional Water Treatment Plant Dredging (20081001)

The reappropriation in this section is subject to the following conditions and limitations: Funding is provided solely for emergency

dredging to prevent the sandbars in the Cowlitz river from obstructing the intake facility necessary for the city of Longview to obtain drinking water.

Reappropriation:

State Building Construction Account--State $150,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $150,000

NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Quincy Water Treatment System Phase 1 (20081002)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely to increase the capacity of the water treatment facility in the city of Quincy.

Reappropriation:

State Building Construction Account--State $4,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $4,500,000

NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Innovation Partnership Zones (20082003)

The reappropriation in this section is subject to the following conditions and limitations: The state will designate unique areas of the state as innovation partnership zones, where globally competitive companies, research institutions, and advanced training are creating special competitive advantages for the state. From among the innovation partnership zones, using a competitive process based on need, estimated economic impact, geographic diversity, and local matches, six zones or projects will be selected to receive funding. The reappropriation is provided solely for shared telecommunications within the zone, shared infrastructure and facilities, long-term capital purchases, and up to 10 percent for zone administration through

the locally-designated innovation partnership zone administrator. It is the intent of the legislature that innovation partnership zone grants should consider the commercialization of inventions and innovations.

Reappropriation:

State Building Construction Account--State $4,021,000

Prior Biennia (Expenditures) $979,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Washington State Horse Park (20082004)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation shall complete the state's capital obligation for the facility.

(2) Land provided for the state horse park by the county or city in which the park is located shall remain in the ownership of that county or city unless the county or city determines otherwise. The legislature encourages the county or city to provide a long-term lease of selected property to the Washington state horse park authority at a minimal charge.

Reappropriation:

State Building Construction Account--State $3,376,000

Prior Biennia (Expenditures) $124,000

Future Biennia (Projected Costs) $0

TOTAL $3,500,000

NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Local and Community Projects (20084001)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department.

(2) The reappropriation is subject to the provisions of section 1008, chapter 328, Laws of 2008.

(3) $1,000,000 of the remaining reappropriation for the Evergreen School District Health and Biosciences Academy may be used for land acquisition.

(4) $600,000 of the remaining reappropriation for the institute for community leadership may be used for land acquisition.

Reappropriation:

State Building Construction Account--State $63,000,000

Prior Biennia (Expenditures) $71,694,000

Future Biennia (Projected Costs) $0

TOTAL $134,694,000

NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Community Development Fund (20084850)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 1014, chapter 328, Laws of 2008.

(2) $105,521 of the remaining reappropriation for El Centro de la raza center may be used for building infrastructure.

Reappropriation:

State Building Construction Account--State $9,715,000

Prior Biennia (Expenditures) $11,451,000

Future Biennia (Projected Costs) $0

TOTAL $21,166,000

NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Belfair Sewer Improvements (20084852)

Reappropriation:

State Building Construction Account--State $5,500,000

Public Works Assistance Account--State $4,800,000

Subtotal Reappropriation $10,300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0
TOTAL $10,300,000

NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Building Communities Fund Program (20084855)

Reappropriation:

State Building Construction Account--State $50,000

Prior Biennia (Expenditures) $200,000
Future Biennia (Projected Costs) $0
TOTAL $250,000

NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Community Schools Program (20084856)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for the acquisition, rehabilitation, expansion, or improvement of surplus school buildings to be converted into community facilities for the delivery of nonresidential coordinated services for children and families.

(2) Eligible applicants include local governments, nonprofit organizations, nonprofit early learning providers, and tribal governments. Only the following surplus schools may be eligible for grant funding under this section: (a) Allen school; (b) Crown Hill school; (c) Fauntleroy school; (d) University Heights school; (e) Martin Luther King elementary school; and (f) Lincoln high school north wing.

(3) As part of the grant process, applicants must submit a comprehensive plan for the use of the surplus school that includes information on the following:

(a) A list of partner entities that will assist the lead eligible applicant to provide or coordinate services for children and families;

(b) A memorandum of understanding between the lead eligible applicant and each partner; and

(c) An examination of capital and operating funding sources that applicants intend to apply to the project and coordinated services at

each school to be served, whether such funding is derived from grants under this section or from other federal, state, local, or private sources.

(4) Project applicants must demonstrate that the proposed project is ready to proceed, will make timely use of the funds, and requires state funding to accomplish a discrete, usable phase of the project that may include acquisition.

(5) If grant funds under this subsection are used for the acquisition of surplus school facilities, the sale proceeds must be used by the local school board disposing of such property for renovation, replacement, or new construction of school facilities in the district, but shall not be used as local match for projects receiving state school construction assistance grants.

(6) In contracts for grants authorized under this subsection, the department shall include provisions that require that capital improvements must be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities must be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

Reappropriation:

State Building Construction Account--State $3,927,000

Prior Biennia (Expenditures) $658,000

Future Biennia (Projected Costs) $0

TOTAL $4,585,000

NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Quillayute Valley Wood-Fire Boiler (20084858)

Reappropriation:

Energy Freedom Account--State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Snohomish County Biodiesel (20084859)

Reappropriation:

Energy Freedom Account--State $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $500,000

NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

2008 Local and Community Projects (20084861)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1019, chapter 328, Laws of 2008.

Reappropriation:

State Building Construction Account--State $12,751,000

Prior Biennia (Expenditures) $5,378,000

Future Biennia (Projected Costs) $0

TOTAL $18,129,000

NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Grays Harbor Wind Project (20084950)

Reappropriation:

State Building Construction Account--State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Skagit County Digester (20084951)

Reappropriation:

State Building Construction Account--State $500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $500,000

NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Drinking Water State Revolving Fund Loan Program (30000005)

Appropriation:

Drinking Water Assistance Account--State $8,000,000
Drinking Water Assistance Repayment Account--State . . $31,201,000
Subtotal Appropriation $39,201,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $215,974,000
TOTAL $255,175,000

NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Building for the Arts Grants (30000006)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.750.

(2) The appropriation is provided solely for the following list of projects:

Reconstruction of First Stage, Issaquah	$400,000
Modular Classrooms for Dance (Gladish)	$30,000
Cottage Renovation (Hedgebrook)	$20,000
Stage Two (Whidbey)	$450,000
Federal Way Performing Arts Center	$325,000
Museum Expansion (Maryhill)	$1,500,000
New Hands On Children's Museum	$1,000,000
Building a Foundation for Discovery	$250,000
James Center for the Performing Arts (Sequim)	$150,000
Vashon Arts Center	$1,115,000
Admiral Theatre-No Theatre Left Behind	$140,000

Seattle Opera Center - Phase I Design	$650,000
Viva Vera Capital Campaign	$70,000
Langston Hughes Performing Arts Center	$475,000
WA Hall Acquisition and Rehab	$400,000
Visual Arts Education Center (Snohomish County)	$1,000,000
Artspace Everett Lofts	$1,000,000
Legacy Project (Imagine)	$200,000
Convert Key Bank To Everett's Plaza Theatre	$500,000
Gateway Center (Lummi)	$150,000
Phase II Renovation (Mt. Baker Theatre)	$1,000,000
Downstairs at the 5th	$800,000
Campus Consolidation (Cornish)	$375,000
Total	$12,000,000

Appropriation:

State Building Construction Account--State $12,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $48,000,000

TOTAL $60,000,000

NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Youth Recreational Facilities Grants (30000007)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.135.

(2) The appropriation is provided solely for the following list of projects:

Spokane Central YMCA	$800,000
Toutle River Ranch Phase 3	$360,000
Grant Central Kitsap Community Campus YMCA	$800,000
Kitsap Girl Scout Center	$205,000
East Pierce County HOPE Center	$800,000

Naval Avenue Boys & Girls Club	$80,000
Allen Place	$800,000
Auburn Boys & Girls Club	$800,000
Highline YMCA	$800,000
West Sound Teen Center	$305,000
Coal Creek Family YMCA	$800,000
Hough Pool Renovation	$150,000
Jim Parsley Community Center	$800,000
Total	$7,500,000

Appropriation:

State Building Construction Account--State $7,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $30,000,000

TOTAL $37,500,000

NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Building Communities Fund Grants (30000008)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.125.

(2) The appropriation is provided solely for the following list of projects:

Project	**Amount**
A Home for Opportunity	$325,000
Building the new Eastside Clinic	$1,900,000
Community Center for Sand Point Housing	$350,000
Donald G. Topping HOPE Center	$1,934,250
Dove House	$240,000
Duvall Multi-Service Center	$617,985
East Central Community Facilities Expansion Project	$231,500
El Centro de la Raza Safety and Systems Improvements	$250,031

Emmanuel Family Life Center	$400,594
Eritrean Community Center Expansion	$300,000
Family Services Center	$1,265,000
Ferndale Boys and Girls Club	$752,847
Giant Step	$520,761
Greenbridge Early Learning Center	$1,419,281
High Point Neighborhood Center	$2,000,000
Highline YMCA	$2,000,000
Milgard Work Opportunity Center	$1,850,000
Mt. Banker Planned Parenthood Education and Training Center	$881,847
Northeast Community Center Expansion	$1,800,000
Pierce County Therapy Center	$128,000
Rainier Vista and Rainier Valley Teen Center	$3,906,000
Repurposing Daybreak Star	$87,500
Riverwalk Point Community Building	$79,253
Rotary Support Center for Families	$3,500,000
Technology Access Foundation Community Learning Space	$1,500,000
The Keller House Services Center	$600,000
YMCA/YWCA Central Spokane Facility	$3,500,000
Total	$32,339,849

Appropriation:

State Building Construction Account--State $32,340,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $128,000,000

TOTAL $160,340,000

NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Community Economic Revitalization Board (30000010)

Appropriation:

State Taxable Building Construction

Account--State $6,747,000

Public Facility Construction Loan Revolving

Account--State $6,253,000

Subtotal Appropriation $13,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $109,735,000
TOTAL $122,735,000

NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Housing Assistance, Weatherization, and Affordable Housing (30000013)

The appropriations in this section are subject to the following conditions and limitations:

(1) Up to $1,500,000 of the Washington housing trust account appropriation may be used for administration costs as defined in chapter . . . (Substitute House Bill No. 1250 (concerning the housing trust fund)), Laws of 2009. If the bill is not enacted by June 30, 2009, the requirements in this subsection shall lapse.

(2) $10,000 of the appropriations are provided solely to the Ballard food bank/Ballard homes for all coalition for the construction of a mobile camp facility.

(3) The legislature recognizes and supports the housing priorities reflected in the American Recovery and Reinvestment Act of 2009 with the estimated amount of $144,000,000 provided solely for the following programs:

(a) The Community Development Fund's Neighborhood Stabilization Fund to purchase and rehabilitate foreclosed vacant properties and to help create affordable housing and stabilize neighborhoods.

(b) The Public Housing Capital Fund to assist housing authorities build and rehabilitate low-income housing stock. Housing authorities are required to give priority consideration to the rehabilitation of vacant rental units and capital projects that are already underway or included in the five-year capital fund plans.

(c) HOME funding to the Washington State Housing Finance Commission for a competitive program pursuant to the qualified allocation plan to owners of projects who have received or receive simultaneously an award of low-income housing tax credits under section 42(h) of the Internal Revenue Code of 1986.

(d) Weatherization appropriated in section 1047 of this act for grants and loans to local energy programs for weatherization of multifamily and single family homes.

(4) $5,000,000 of the appropriation from the state building construction account is provided solely to build low-income housing units in underserved communities and to concurrently develop capacity in these same communities. Underserved communities of concern are those that have high levels of poverty, specifically, thirty percent of the local median income; experience chronic homelessness; and lack affordable housing. Underserved communities include veterans, immigrants, refugees, and those communities of color disproportionately impacted by chronic homelessness and lack of affordable housing. The department shall collaborate with representatives of underserved communities and organizations committed to assistance in these efforts to prioritize and plan distribution of funding.

(5) The department of community, trade, and economic development shall not:

(a) With the debt limit bonds provided in this section, make float loans, bridge loans, or other short-term loans; or

(b) Encumber or expend any of the funds appropriated in this section beyond the amounts appropriated, consistent with the provisions of RCW 43.88.260.

Appropriation:

State Building Construction Account--State	$30,000,000
State Taxable Building Construction Account--State . .	$70,000,000
Washington Housing Trust Account--State	$10,000,000
Subtotal Appropriation	$110,000,000
Prior Biennia (Expenditures)	$0
Future Biennia (Projected Costs)	$400,000,000
TOTAL	$510,000,000

NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Local and Community Projects (30000019)

The appropriation in this section is subject to the following conditions and limitations:

(1) Except as otherwise directed before the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been

expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(2)(c).

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) $3,000,000 of the Job Development account appropriation is provided solely for the Kirkland Parkplace redevelopment.

(8) $21,039,000 of the State Building Construction account appropriation is provided solely for the following projects:

Airway Heights Water Treatment Plant	$1,000,000
Bellevue Clinic--Seattle Children's Hospital	$2,000,000
Canada House at WWU	$900,000
Carnation Farmers Market	$162,000
Clark County Food Distribution Facility	$2,000,000
Columbia Basin Ground Water Management Area Hydrologic	$2,500,000
Columbia Waterfront Access Project	$3,100,000
Dawson Place Child Advocacy Center	$1,000,000
Federal Way National Little League Field Lighting Project	$177,000
Home Dialysis Center and Professional Workforce Training	$250,000
Livingston Baker Fire and Life Safety	$750,000

Neighborcare Health Clinic and Rainier Beach Medical Clinic	$1,000,000
Petrovitsky Park Upgrade	$750,000
Poulsbo Marine Center	$500,000
Ready by Five Early Learning Center	$1,000,000
Snohomish County Emergency Center	$1,000,000
South Tacoma Community Center	$1,000,000
Walter Clore Wine and Culinary Center	$1,000,000
Zina Linnik Project	$950,000

Appropriation:

State Building Construction Account--State $21,039,000

Job Development Account--State $3,000,000

Subtotal Appropriation $24,039,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $24,039,000

NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Energy Freedom Program (30000056)

The appropriation in this section is subject to the following conditions and limitations: $30,000,000 is provided from the American Recovery and Reinvestment Act of 2009. The appropriation is provided solely for implementation of the energy freedom program expansion created in chapter . . . (Engrossed Substitute House Bill No. 2289), Laws of 2009. If the bill is not enacted by June 30, 2009, the appropriation in this section shall lapse.

Appropriation:

Nonstate Energy Account--Federal $30,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $30,000,000

NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Weatherization (91000013)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided from the American Recovery and Reinvestment Act of 2009 for weatherization projects. Projects that demonstrate the following characteristics shall be awarded additional points in the evaluation process:

(1) Compliance with the prevailing wage provisions of chapter 39.12 RCW or with area standard wages for public works as determined by the department of labor and industries;

(2) Employment opportunities for veterans, members of the national guard, and low-income and disadvantaged populations; and

(3) Quality and training standards that ensure that fifteen percent of the labor hours will be performed by apprentices.

Appropriation:

General Fund--Federal $60,700,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
Total $60,700,000

NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Renewable Farming (91000001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the Washington renewable farming group to conduct grant writing activities in order to raise funds other than state funds to promote research, development, and marketing of bioproducts.

Appropriation:

Energy Freedom Account--State $45,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
Total $45,000

NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Community Schools (91000002)

The appropriation in this section is subject to the following

conditions and limitations: The appropriation in this section is provided solely for the following:

(1) The implementation of chapter . . . (Second Substitute House Bill No. 1618 (concerning community and surplus schools)), Laws of 2009. If the bill is not enacted by June 30, 2009, the requirements in this subsection shall lapse.

(2) The acquisition, rehabilitation, expansion, or improvement of surplus school buildings to be converted into community facilities for the delivery of nonresidential coordinated services for children and families.

(a) Eligible applicants include local governments, nonprofit organizations, nonprofit early learning providers, and tribal governments. Only the following surplus schools may be eligible for grant funding under this section: Fauntleroy school, University Heights school, and Martin Luther King elementary school.

(b) As part of the grant process, applicants must submit a comprehensive plan for the use of the surplus school that includes information on the following:

(i) A list of partner entities that will assist the lead eligible applicant to provide or coordinate services for children and families;

(ii) A memorandum of understanding between the lead eligible applicant and each partner; and

(iii) An examination of capital and operating funding sources that applicants intend to apply to the project and coordinated services at each school to be served, whether such funding is derived from grants under this section or from other federal, state, local, or private sources.

(c) Project applicants must demonstrate that the proposed project is ready to proceed, will make timely use of the funds, and requires state funding to accomplish a discrete, usable phase of the project that may include acquisition.

(d) If grant funds under this subsection are used for the acquisition of surplus school facilities, the sale proceeds must be used by the local school board disposing of such property for renovation, replacement, or new construction of school facilities in the district, but shall not be used as local match for projects receiving state school construction assistance grants.

(e) In contracts for grants authorized under this subsection, the department shall include provisions that require that capital improvements must be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities must be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

(3) The construction of a non-mobile facility, accessible to students in central and eastern Washington for the purpose of financial literacy education, for the eastern and western Washington junior achievement world initiative.

Appropriation:

State Building Construction Account--State $5,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
Total $5,000,000

NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

State Energy Program (91000014)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided from the American Recovery and Reinvestment Act of 2009 for the state energy program.

(2) $30,000,000 of the general fund--federal appropriation takes effect only if chapter . . . (Engrossed Substitute House Bill No. 2289 (energy freedom expansion)), Laws of 2009 is enacted by June 30, 2009.

Appropriation:

General Fund--Federal $60,940,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
Total $60,940,000

NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Community Development Block Grant (91000011)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided from the American Recovery and Reinvestment Act of 2009 for Community Development Block Grants.

Appropriation:

General Fund--Federal $4,200,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
Total $4,200,000

NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Energy Efficiency and Conservation Block Grants (91000012)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided from the American Recovery and Reinvestment Act of 2009 for energy efficiency and conservation.

Appropriation:

General Fund--Federal $15,400,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
Total $15,400,000

NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Institute of Aerospace Technology and Manufacturing Studies (91000045)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the implementation of chapter . . . (House Bill No. 2318 (creating the Washington institute of aerospace technology and manufacturing studies)), Laws of 2009. If the bill is not enacted by June 30, 2009, the requirements in this section shall lapse.

Appropriation:

State Building Construction Account--State $50,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

Total $50,000

NEW SECTION. **Sec. 1054. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Oversight of State Facilities (20082855)

The appropriation in this section is subject to the following conditions and limitations: For the 2009-2011 biennium, a life-cycle cost analysis shall be calculated on a comparative basis with all other options for each capital project undertaken or contemplated by a state agency over 5,000 square feet or $2,000,000. A life-cycle cost analysis is a projection of initial and ongoing costs of operation and ownership for an item, system, facility, or site over its useful life, including financing, construction, operating, maintenance, and replacement.

Appropriation:

State Building Construction Account--State $1,532,000

Prior Biennia (Expenditures) $1,419,000

Future Biennia (Projected Costs) $6,192,000

TOTAL $9,143,000

NEW SECTION. **Sec. 1055. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Cowlitz River Dredging (20082856)

Reappropriation:

State Building Construction Account--State $313,000

Prior Biennia (Expenditures) $687,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 1056. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

House Bill No. 3375 - Flood Relief Funding (20084850)

Reappropriation:

State Building Construction Account--State $47,351,000

Prior Biennia (Expenditures) $2,649,000

Future Biennia (Projected Costs) $0
TOTAL $50,000,000

NEW SECTION. **Sec. 1057. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
Graving Dock Settlement (20084001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely to fulfill the state's obligations in the settlement agreement in the case of *Lower Elwha Klallam Tribe et al v. State et al*, Thurston county superior court, cause no. 05-2-01595-8, and the associated economic development agreement, specifically to the city of Port Angeles for archaeological work as specified in the settlement agreement.

Appropriation:
State Building Construction Account--State $280,000

Prior Biennia (Expenditures) $15,480,000
Future Biennia (Projected Costs) $140,000
TOTAL $15,900,000

NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
Transportation Building Preservation (20021008)

Reappropriation:
Thurston County Capital Facilities Account--State . . . $2,500,000

Prior Biennia (Expenditures) $7,116,000
Future Biennia (Projected Costs) $22,706,000
TOTAL $32,322,000

NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
Highway-License Building Repair and Renewal (20061013)

Reappropriation:
Thurston County Capital Facilities Account--State $100,000

Prior Biennia (Expenditures) $3,423,000
Future Biennia (Projected Costs) $0
TOTAL $3,523,000

NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Natural Resources Building Repairs and Renewal (20061014)

Reappropriation:

State Vehicle Parking Account--State $30,000

Thurston County Capital Facilities Account--State $100,000

Subtotal Reappropriation $130,000

Prior Biennia (Expenditures) $2,853,000

Future Biennia (Projected Costs) $4,520,000

TOTAL $7,503,000

NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Minor Works - Infrastructure Preservation (20081004)

Reappropriation:

Thurston County Capital Facilities Account--State $136,000

State Building Construction Account--State $584,000

Subtotal Reappropriation $720,000

Prior Biennia (Expenditures) $4,401,000

Future Biennia (Projected Costs) $0

TOTAL $5,121,000

NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

O'Brien Building Improvements (20081007)

Reappropriation:

State Building Construction Account--State $1,500,000

Appropriation:

State Building Construction Account--State $19,671,000

Prior Biennia (Expenditures) $1,481,000

Future Biennia (Projected Costs) $5,329,000

TOTAL $27,981,000

NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Capitol Campus High Voltage System Improvements (20081010)

Reappropriation:
State Building Construction Account--State $1,300,000
Prior Biennia (Expenditures) $904,000
Future Biennia (Projected Costs) $0
TOTAL $2,204,000

NEW SECTION. **Sec. 1064. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Legislative Building Improvements (20081011)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for repair and patching of the outside of the legislative building.

Reappropriation:
State Building Construction Account--State $172,000
Appropriation:
State Building Construction Account--State $500,000
Prior Biennia (Expenditures) $1,079,000
Future Biennia (Projected Costs) $4,639,000
TOTAL $6,390,000

NEW SECTION. **Sec. 1065. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Minor Works Program (20082012)

Reappropriation:
State Building Construction Account--State $15,000
Prior Biennia (Expenditures) $355,000
Future Biennia (Projected Costs) $0
TOTAL $370,000

NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Minor Works - Facility Preservation (20081015)

Reappropriation:
State Building Construction Account--State $380,000
Thurston County Capital Facilities Account--State $723,000
Subtotal Reappropriation $1,103,000

Prior Biennia (Expenditures) $5,583,000
Future Biennia (Projected Costs) $0
TOTAL $6,686,000

NEW SECTION. **Sec. 1067. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Infrastructure Relocation (20082028)

Reappropriation:

State Building Construction Account--State $1,500,000

Prior Biennia (Expenditures) $500,000
Future Biennia (Projected Costs) $0
TOTAL $2,000,000

NEW SECTION. **Sec. 1068. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Emergency Newhouse Repairs and South Campus Plan (20082952)

Reappropriation:

State Building Construction Account--State $175,000

Prior Biennia (Expenditures) $575,000
Future Biennia (Projected Costs) $0
TOTAL $750,000

NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Capital Lake Plan Completion (20082953)

Reappropriation:

State Building Construction Account--State $200,000

Prior Biennia (Expenditures) $300,000
Future Biennia (Projected Costs) $0
TOTAL $500,000

NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Heritage Center/Executive Office Building Development (20082954)

Reappropriation:

State Building Construction Account--State $300,000

Prior Biennia (Expenditures) $1,700,000
Future Biennia (Projected Costs) $0
TOTAL $2,000,000

NEW SECTION. **Sec. 1071. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Campus Monuments Repair and Restoration (20091003)

Reappropriation:

State Building Construction Account--State $200,000

Prior Biennia (Expenditures) $88,000
Future Biennia (Projected Costs) $0
TOTAL $288,000

NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Minor Works Preservation (30000012)

Appropriation:

State Building Construction Account--State $1,937,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $34,986,000
TOTAL $36,923,000

NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Emergency Repairs (30000033)

Appropriation:

State Building Construction Account--State $65,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $7,000,000
TOTAL $7,065,000

NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Powerhouse: Improvements and Preservation (30000056)

Appropriation:

State Building Construction Account--State $1,459,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,459,000

NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Facility Oversight Program: Staffing (30000063)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department of general administration to assist the office of financial management with the development and implementation of RCW 43.82.035 and 43.82.055.

Appropriation:
State Building Construction Account--State $740,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $5,597,000
TOTAL $6,337,000

NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Pro Arts Building (91000002)

The appropriation in this section is subject to the following conditions and limitations: Predesign and design funds are provided solely to develop a new office building. Up to $225,000 may be used to develop the predesign for the Pro Arts site to include a new office building that will house tenants from the general administration building including the office of financial management, the Puget Sound partnership, the office of the state treasurer, and other small commissions and agencies. The predesign shall be developed with representatives from the capitol campus design advisory committee, the department of general administration, and the office of financial management. The predesign shall be used to develop the optimum use of space for the Pro Arts site, identify any required mitigation, parking requirements, schedule of construction, and cost of construction. The predesign shall be provided to the appropriate fiscal committees of the legislature and the office of financial management by February 1, 2010.

The allotment for design funds will be made after the predesign is approved by the office of financial management and the appropriate fiscal committees of the legislature.

Appropriation:

State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Wheeler Building (91000001)

The appropriation in this section is subject to the following conditions and limitations: Predesign and design funds are provided solely for development of a new office building. Up to $1,000,000 of the appropriation is provided to develop a predesign for the Wheeler site, located on the capitol campus, to include new office space that will house tenants from the general administration building including the department of general administration and the Washington state patrol. The predesign shall be developed with representatives from the capitol campus design advisory committee, the department of general administration, the Washington state patrol, and the office of financial management. The predesign shall be provided to the appropriate fiscal committees of the legislature and the office of financial management by February 1, 2010. The predesign shall be used to develop the optimum use of space for the Wheeler site, identify any required mitigation, parking requirements, schedule of construction, cost of construction, and alternative procurement methods that will benefit the cost and schedule. The allotment for design funds must be made after the predesign is approved by the office of financial management and the appropriate fiscal committees of the legislature.

Appropriation:

State Building Construction Account--State $6,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $6,000,000

NEW SECTION. **Sec. 1078. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Engineering and Architectural Services: Staffing (30000086)

Appropriation:

State Building Construction Account--State $9,300,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $43,033,000

TOTAL $52,333,000

NEW SECTION. **Sec. 1079. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Infrastructure Savings (30000480)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State $1

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1

NEW SECTION. **Sec. 1080. FOR THE DEPARTMENT OF INFORMATION SERVICES**

Data Center Location Study (91000002)

The appropriation in this section is subject to the following conditions and limitations: The department shall report on the best location for a state data center. Participants in the reporting process must include representatives of the department of information services, the information services board, and the office of financial management. Locations to be considered must include Thurston County, Tukwila, and eastern Washington. The report must identify data center costs including: (1) Local power rates; (2) availability of infrastructure; (3) mitigation; (4) existing resources such as other data centers; (5) potential risks of using the particular site; (6) an

inventory of potential public agencies that will use the new data center; (7) identification of the necessary building size, electrical capacity, and connected bandwidth based on current needs as well as a ten-year projection of these needs; (8) an estimate of the current and future rates to be charged to users; and (9) an analysis of savings from consolidating existing data center spaces into the new data center.

Appropriation:

State Building Construction Account--State $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $500,000

NEW SECTION. **Sec. 1081. FOR THE MILITARY DEPARTMENT**

Minor Works - Facility Preservation (20081004)

Reappropriation:

General Fund--Federal $1,610,000

State Building Construction Account--State $374,000

Subtotal Reappropriation $1,984,000

Prior Biennia (Expenditures) $5,839,000

Future Biennia (Projected Costs) $0

TOTAL $7,823,000

NEW SECTION. **Sec. 1082. FOR THE MILITARY DEPARTMENT**

Minor Works - Program (20082003)

Reappropriation:

General Fund--Federal $1,467,000

State Building Construction Account--State $255,000

Subtotal Reappropriation $1,722,000

Prior Biennia (Expenditures) $4,381,000

Future Biennia (Projected Costs) $0

TOTAL $6,103,000

NEW SECTION. **Sec. 1083. FOR THE MILITARY DEPARTMENT**

Energy Conservation Projects (20082005)

Reappropriation:

General Fund--Federal $30,000
State Building Construction Account--State $30,000
Subtotal Reappropriation $60,000

Prior Biennia (Expenditures) $490,000
Future Biennia (Projected Costs) $0
TOTAL $550,000

NEW SECTION. **Sec. 1084. FOR THE MILITARY DEPARTMENT**

Flood Warning Systems (20082851)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the emergency management division in consultation with the department of ecology, the department of community, trade, and economic development, the Washington association of counties, the United States army corps of engineers, the national oceanic and atmospheric association, and the national weather service to develop the following:

(1) An inventory and description of flood warning systems currently in place in flood hazard areas of the state, including manual systems and electronic systems;

(2) A needs assessment indicating what specific areas of the state could be better served by flood warning systems based on flooding areas mapped under the federal emergency management act. The needs assessment must include recommendations regarding how to make timely notification of flood warnings and how to gather and share data about potential flood areas;

(3) An information bank of flood warning systems, with descriptions of available and emerging technologies, and estimates of the costs of purchasing, installing, and maintaining these systems;

(4) Sources of potential federal assistance for local flood warning systems; and

(5) Recommendations to assist local governments in the financing of capital costs of flood warning systems, including the potential to modify existing state programs.

The recommendations must be reported to the office of financial management and legislature by December 15, 2009.

Reappropriation:

State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $250,000

NEW SECTION. **Sec. 1085. FOR THE MILITARY DEPARTMENT**
Minor Works Preservation (30000002)

Appropriation:
General Fund--Federal $3,069,000
State Building Construction Account--State $1,709,000
Subtotal Appropriation $4,778,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $19,172,000
TOTAL $23,950,000

NEW SECTION. **Sec. 1086. FOR THE MILITARY DEPARTMENT**
Minor Works Program (30000003)

Appropriation:
General Fund--Federal $679,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $10,229,000
TOTAL $10,908,000

NEW SECTION. **Sec. 1087. FOR THE MILITARY DEPARTMENT**
Emergency Repairs (30000059)

Appropriation:
General Fund--Federal $100,000
State Building Construction Account--State $100,000
Subtotal Appropriation $200,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $800,000
TOTAL $1,000,000

NEW SECTION. **Sec. 1088. FOR THE MILITARY DEPARTMENT**
Infrastructure Savings (30000480)

Appropriation:
State Building Construction Account--State $1

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1

NEW SECTION. **Sec. 1089. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Historical Courthouse Rehabilitation (20082851)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for courthouse protection and preservation, including character defining architectural features, general repairs, system upgrades, payments for renovation completed since January 1, 2006, and improvements to access and accommodations for persons with disabilities. All rehabilitation work must comply with the secretary of interior's standards for rehabilitation. Grants may not be used for expenditures for courthouse maintenance. Only counties with historic courthouses that continue to maintain county functions are eligible for grants. Counties receiving grants shall provide an equal amount of matching funds from public or private sources. The department shall use up to two percent of the appropriation for program administration.

(2) The department shall continue to use the revised eligibility criteria and grant application process that includes the review of projects selected for funding by the courthouse advisory committee. Those projects chosen for funding shall undergo a review by the department of general administration's barrier free program to ensure that they meet Americans with disabilities act standards and accessibility and all other Americans with disabilities act requirements are maintained during the construction. The existing historic courthouse advisory committee shall continue to review grant applications and make funding recommendations to the state historic preservation officer.

(3) The department and the courthouse advisory committee shall include readiness to proceed when developing the priority list of projects to fund.

Reappropriation:

State Building Construction Account--State $2,800,000

Prior Biennia (Expenditures) $2,200,000
Future Biennia (Projected Costs) $0
TOTAL $5,000,000

NEW SECTION. **Sec. 1090. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Historic Barn Preservation (20084851)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for implementation of the heritage barn preservation program created in chapter 333, Laws of 2007.

Reappropriation:

State Building Construction Account--State $158,000

Prior Biennia (Expenditures) $342,000
Future Biennia (Projected Costs) $0
TOTAL $500,000

NEW SECTION. **Sec. 1091. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Courthouse Preservation (30000004)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for courthouse protection and preservation, including character defining architectural features, general repairs, system upgrades, payments for renovation completed since January 1, 2006, and improvements to access and accommodations for persons with disabilities. All rehabilitation work must comply with the secretary of interior's standards for rehabilitation. Grants may not be used for expenditures for courthouse maintenance. Only counties with historic courthouses that continue to maintain county functions are eligible for grants. Counties receiving grants shall provide an equal amount of matching funds from public or private sources. The department shall use up to two percent of the appropriation for program administration.

(2) The department shall continue to use the revised eligibility criteria and grant application process that includes the review of projects selected for funding by the courthouse advisory committee.

Those projects chosen for funding shall undergo a review by the department of general administration's barrier free program to ensure that they meet the Americans with disabilities act standards and that all other Americans with disabilities act requirements are maintained during the construction. The existing historic courthouse advisory committee shall continue to review grant applications and make funding recommendations to the state historic preservation officer.

(3) The department and the courthouse advisory committee shall include readiness to proceed when developing the priority list of projects to fund.

Appropriation:

State Building Construction Account--State $3,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec. 1092. FOR THE STATE CONVENTION AND TRADE CENTER**

Minor Works Facility Preservation (30000001)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Convention and Trade Center Account--State $6,466,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $6,466,000

NEW SECTION. **Sec. 1093. FOR THE STATE CONVENTION AND TRADE CENTER**

Convention Center Expansion (91000001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely to the state convention and trade center corporation to proceed with convention place station expansion including the planning, environmental studies, design,

preparation of construction plans and specifications, exploration of potential co-development, bidding and contingent construction contracting, acquisition of options in real and personal property, and other activities for the expansion.

(2) The convention and trade center corporation shall work with labor and business stakeholders from the hospitality industry to develop a plan that must include the following elements: (a) The creation of full-time, stable, living wage jobs in the hospitality/hotel industry resulting from the convention place station expansion; (b) career opportunities for local residents and communities experiencing high unemployment; (c) the promotion of positive labor relations in order to protect the government's financial investment; (d) a projection of revenue sources and amounts created from the project; and (e) a competitive bidding process for the selection of a hotel developer and operator in potential hotel projects.

(3) The convention and trade center corporation shall provide an interim report to the fiscal committees of the house of representatives and the senate by October 15, 2009, and a final report to the fiscal committees of the house of representatives and the senate by January 1, 2010. The reports must include anticipated costs to construct and equip the proposed convention place station expansion and an outline of the plan described in subsection (2) of this section.

Appropriation:

State Convention and Trade Center
Account--State $15,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $15,000,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Fire Alarm Upgrade/Replacement (30000004)

Appropriation:

State Building Construction Account--State $369,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $369,000

NEW SECTION. **Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Replace Hawthorne Hall Dormitory (20082001)

Reappropriation:

State Building Construction Account--State $632,000

Prior Biennia (Expenditures) $1,293,000

Future Biennia (Projected Costs) $0

TOTAL $1,925,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Statewide: Facilities Assessment and Cultural Resources Planning (20061120)

Reappropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State $150,000

Prior Biennia (Expenditures) $150,000

Future Biennia (Projected Costs) $1,200,000

TOTAL $1,500,000

NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School: New Inmate Management Unit, Health Center, and Administration (20062202)

Reappropriation:

State Building Construction Account--State $3,600,000

Prior Biennia (Expenditures) $11,227,000

Future Biennia (Projected Costs) $0

TOTAL $14,827,000

NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Mental Health Division-Eastern Washington: Evaluation and Treatment (20064352)

Reappropriation:

State Building Construction Account--State $1,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,500,000

NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Mental Health Division-Children's Long-Term Inpatient Program Facilities: Preservation (20064353)

The reappropriation in this section is subject to the following conditions and limitations: The department shall evaluate options for maximizing federal fund contributions for capital needs of privately owned facilities that contract with the department for children's long-term inpatient program services.

Reappropriation:

State Building Construction Account--State $1,250,000

Prior Biennia (Expenditures) $2,762,000

Future Biennia (Projected Costs) $0

TOTAL $4,012,000

NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Emergency Repairs (20081101)

Reappropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State $100,000

Prior Biennia (Expenditures) $877,000
Future Biennia (Projected Costs) $0
TOTAL $977,000

NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
Minor Works - Health, Safety, and Code Requirements (20081111)

Reappropriation:
State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $3,200,000
Future Biennia (Projected Costs) $0
TOTAL $4,200,000

NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
Minor Works - Facility Preservation (20081112)

Reappropriation:
State Building Construction Account--State $3,500,000

Prior Biennia (Expenditures) $5,500,000
Future Biennia (Projected Costs) $0
TOTAL $9,000,000

NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
Minor Works - Infrastructure Preservation (20081113)

Reappropriation:
State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $2,700,000
Future Biennia (Projected Costs) $0
TOTAL $4,700,000

NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

SERVICES

Hazards Abatement and Demolition (20081119)

Reappropriation:

State Building Construction Account--State $400,000

Prior Biennia (Expenditures) $200,000

Future Biennia (Projected Costs) $2,000,000

TOTAL $2,600,000

NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building (20081319)

Reappropriation:

State Building Construction Account--State $400,000

Prior Biennia (Expenditures) $250,000

Future Biennia (Projected Costs) $0

TOTAL $650,000

NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital Laundry Upgrades (20081325)

Reappropriation:

State Building Construction Account--State $200,000

Prior Biennia (Expenditures) $2,658,000

Future Biennia (Projected Costs) $0

TOTAL $2,858,000

NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center: Utility Replacements (20081504)

The reappropriation and appropriation in this section are subject to the following conditions and limitations: It is the intent of the appropriation and reappropriation to replace essential utilities (sanitary sewer, high voltage electrical, and fiber optic communications) serving the special commitment center and McNeil corrections center on McNeil Island by replacing the Island's

electrical feed from the shoreline landing to the McNeil corrections center generator building, and continuing on to the special commitment center. The department shall coordinate the work with the department of corrections for the most cost effective approach to the work.

Reappropriation:
State Building Construction Account--State $2,900,000
Appropriation:
State Building Construction Account--State $3,490,000

Prior Biennia (Expenditures) $140,000
Future Biennia (Projected Costs) $0
TOTAL $6,530,000

NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
Rainier School Waste Treatment Plant (20082001)

Reappropriation:
State Building Construction Account--State $400,000

Prior Biennia (Expenditures) $3,800,000
Future Biennia (Projected Costs) $0
TOTAL $4,200,000

NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
Special Commitment Center Medium Management Housing Addition (20082505)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is to add residential space to existing facilities by remodeling existing residential space and converting existing program space to residential space for additional beds.

Reappropriation:
State Building Construction Account--State $700,000

Prior Biennia (Expenditures) $575,000
Future Biennia (Projected Costs) $0
TOTAL $1,275,000

NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest Campus Master Plan (20082850)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The department shall resume and complete a master plan of the portion of the Fircrest campus that is not utilized by the Fircrest school or the department of health.

(2) In drafting the master plan, the department shall consult with the following:

(a) The city of Shoreline;

(b) The department of natural resources;

(c) The department of health regarding their master planning effort;

(d) Representatives of institutions of higher education with whom the department has a partnership; and

(e) Representatives of the Shoreline community and neighboring communities.

Reappropriation:

State Building Construction Account--State $50,000

Prior Biennia (Expenditures) $395,000

Future Biennia (Projected Costs) $0

TOTAL $445,000

NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village: Nine Cottages Renovation, Phase 4, 5, and 6 (20061402)

Reappropriation:

State Building Construction Account--State $200,000

Prior Biennia (Expenditures) $5,536,000

Future Biennia (Projected Costs) $3,063,000

TOTAL $8,799,000

NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center: Housing Units (20081041)

Reappropriation:

State Building Construction Account--State $4,500,000

Prior Biennia (Expenditures) $900,000

Future Biennia (Projected Costs) $0

TOTAL $5,400,000

NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation: Health, Safety, and Code Requirements (30000366)

Appropriation:

State Building Construction Account--State $2,650,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $20,458,000

TOTAL $23,108,000

NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation: Infrastructure Preservation (30000367)

Appropriation:

State Building Construction Account--State $1,744,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,658,000

TOTAL $18,402,000

NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation: Facilities Preservation (30000368)

Appropriation:

State Building Construction Account--State $4,445,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $30,739,000

TOTAL $35,184,000

NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

SERVICES

Emergency Repairs (30000485)

Appropriation:

State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,000,000

TOTAL $5,000,000

NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Capital Project Management: Staffing (30000486)

Appropriation:

State Building Construction Account--State $1,400,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $12,000,000

TOTAL $13,400,000

NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital: Roof Replacements (30000851)

Appropriation:

State Building Construction Account--State $620,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $3,198,000

TOTAL $3,818,000

NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital: Westlake Building Renovation (30000852)

Appropriation:

State Building Construction Account--State $840,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,093,000

TOTAL $2,933,000

NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Infrastructure Savings (30000480)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State $1

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1

NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF HEALTH**

Drinking Water Assistance Program (20064001)

Reappropriation:

Drinking Water Assistance Account--Federal $36,000,000

Prior Biennia (Expenditures) $58,596,000

Future Biennia (Projected Costs) $0

TOTAL $94,596,000

NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF HEALTH**

Public Health Laboratory: HVAC Systems Upgrades (20081002)

Reappropriation:

State Building Construction Account--State $4,500,000

Prior Biennia (Expenditures) $412,000

Future Biennia (Projected Costs) $0

TOTAL $4,912,000

NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF HEALTH**

Drinking Water Assistance Program (30000013)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided from the American Recovery and Reinvestment Act of 2009 for drinking water assistance.

Appropriation:

Drinking Water Assistance Account--Federal $62,810,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $62,810,000

NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF HEALTH**

Greywater Rule Development (91000001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for greywater rule development activities required by RCW 90.46.015 for the protection of public health. The rules must be adopted by December 31, 2010. As a part of the rulemaking process, the department must consider methods to reduce barriers to and provide incentives for greywater use.

Appropriation:

Public Works Assistance Account--State $100,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $100,000

NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

State Veterans' Cemetery (20082004)

Reappropriation:

General Fund--Federal $6,815,000

Prior Biennia (Expenditures) $1,010,000

Future Biennia (Projected Costs) $0

TOTAL $7,825,000

NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Minor Works Facilities Preservation (30000003)

Appropriation:

State Building Construction Account--State $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $6,585,000

TOTAL $7,085,000

NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
Emergency Repairs (30000053)

Appropriation:
State Building Construction Account--State $300,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $1,200,000
TOTAL $1,500,000

NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS**
Coyote Ridge Corrections Center: Medium Security Beds (19982011)

Reappropriation:
State Building Construction Account--State $4,772,000

Prior Biennia (Expenditures) $228,170,000
Future Biennia (Projected Costs) $0
TOTAL $232,942,000

NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS**
Washington Corrections Center: Regional Infrastructure (20042008)

Reappropriation:
State Building Construction Account--State $5,700,000
Appropriation:
State Building Construction Account--State $900,000

Prior Biennia (Expenditures) $9,029,000
Future Biennia (Projected Costs) $4,000,000
TOTAL $19,629,000

NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS**
McNeil Island Corrections Center: Replace and Stabilize Housing Unit Siding (20061005)

Reappropriation:
State Building Construction Account--State $400,000

Prior Biennia (Expenditures) $3,394,000
Future Biennia (Projected Costs) $4,087,000
TOTAL $7,881,000

NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS**

Washington State Penitentiary: South Close Security Complex (20062021)

Reappropriation:

State Building Construction Account--State $35,950,000

Appropriation:

State Building Construction Account--State $14,276,000

Prior Biennia (Expenditures) $29,344,000

Future Biennia (Projected Costs) $0

TOTAL $79,570,000

NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS**

Monroe Corrections Complex: Health Care Facility (20062043)

Reappropriation:

State Building Construction Account--State $283,000

Prior Biennia (Expenditures) $417,000

Future Biennia (Projected Costs) $89,446,000

TOTAL $90,146,000

NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center for Women: Healthcare Center (20062066)

Reappropriation:

State Building Construction Account--State $7,700,000

Prior Biennia (Expenditures) $11,358,000

Future Biennia (Projected Costs) $0

TOTAL $19,058,000

NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS**

Clallam Bay Corrections Center: Install Close Custody Slider Doors (20062070)

Reappropriation:

State Building Construction Account--State $374,000

Prior Biennia (Expenditures) $376,000

Future Biennia (Projected Costs) $16,000,000

TOTAL $16,750,000

NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS**

Larch Corrections Center: 80 Bed Expansion (20062852)

Reappropriation:

State Building Construction Account--State $560,000

Prior Biennia (Expenditures) $2,512,000

Future Biennia (Projected Costs) $0

TOTAL $3,072,000

NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS**

Airway Heights Corrections Center: Heating and Cooling Loop Replacement (20081001)

Reappropriation:

State Building Construction Account--State $180,000

Prior Biennia (Expenditures) $2,745,000

Future Biennia (Projected Costs) $0

TOTAL $2,925,000

NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS**

McNeil Island Corrections Center: Replace Barge Slip Pilings (20081002)

Reappropriation:

State Building Construction Account--State $3,612,000

Prior Biennia (Expenditures) $288,000

Future Biennia (Projected Costs) $0

TOTAL $3,900,000

NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS**

Monroe Corrections Complex: Replace Kitchen Roofs (20081003)

Reappropriation:

State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $1,812,000

Future Biennia (Projected Costs) $0

TOTAL $2,062,000

NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center: Replace G Building Roof (20081004)

Reappropriation:

State Building Construction Account--State $412,000

Prior Biennia (Expenditures) $4,019,000

Future Biennia (Projected Costs) $0

TOTAL $4,431,000

NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center: Replace Roofs (20081005)

Reappropriation:

State Building Construction Account--State $900,000

Prior Biennia (Expenditures) $5,766,000

Future Biennia (Projected Costs) $0

TOTAL $6,666,000

NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS**

Washington State Penitentiary: Replace Roofs (20081007)

Reappropriation:

State Building Construction Account--State $1,200,000

Prior Biennia (Expenditures) $589,000

Future Biennia (Projected Costs) $0

TOTAL $1,789,000

NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center: Replace Fire Alarm System (20081008)

Reappropriation:

State Building Construction Account--State $600,000

Prior Biennia (Expenditures) $924,000

Future Biennia (Projected Costs) $0

TOTAL $1,524,000

NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS**

Replace Electrical Distribution Building at Special Offenders Unit (20081009)

Reappropriation:

State Building Construction Account--State $539,000

Prior Biennia (Expenditures) $683,000
Future Biennia (Projected Costs) $0
TOTAL $1,222,000

NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS**
Washington State Reformatory: Replace Cell Door and Electronics (20081010)

Reappropriation:
State Building Construction Account--State $230,000

Prior Biennia (Expenditures) $1,315,000
Future Biennia (Projected Costs) $0
TOTAL $1,545,000

NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**
Clallam Bay Corrections Center: Replace Telecommunications Infrastructure (20081013)

Reappropriation:
State Building Construction Account--State $1,329,000

Prior Biennia (Expenditures) $521,000
Future Biennia (Projected Costs) $19,045,000
TOTAL $20,895,000

NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**
Minor Works - Infrastructure Preservation (20081018)

Reappropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State $469,000
State Building Construction Account--State $565,000
Subtotal Reappropriation $1,034,000

Prior Biennia (Expenditures) $966,000
Future Biennia (Projected Costs) $0
TOTAL $2,000,000

NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**
Minor Works - Health, Safety, and Code Requirements (20081031)

Reappropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State $1,391,000
Prior Biennia (Expenditures) $1,609,000
Future Biennia (Projected Costs) $0
TOTAL $3,000,000

NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**
Minor Works - Facility Preservation (20081024)

Reappropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State $441,000
Prior Biennia (Expenditures) $2,559,000
Future Biennia (Projected Costs) $0
TOTAL $3,000,000

NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**
Washington State Penitentiary: Laundry Improvements (20081033)

Reappropriation:
State Building Construction Account--State $3,701,000
Prior Biennia (Expenditures) $350,000
Future Biennia (Projected Costs) $0
TOTAL $4,051,000

NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**
Washington Corrections Center: Expand Reception Center (20082016)

Reappropriation:
State Building Construction Account--State $73,000
Prior Biennia (Expenditures) $397,000
Future Biennia (Projected Costs) $64,100,000
TOTAL $64,570,000

NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**
Mission Creek Corrections Center for Women: 100 Bed Expansion (20082020)

Reappropriation:
State Building Construction Account--State $5,331,000
Prior Biennia (Expenditures) $1,296,000
Future Biennia (Projected Costs) $0
TOTAL $6,627,000

NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**
Monroe Corrections Complex: Close Sewer Lagoon (20082022)

Reappropriation:
State Building Construction Account--State $101,000
Appropriation:
State Building Construction Account--State $1,162,000
Prior Biennia (Expenditures) $128,000
Future Biennia (Projected Costs) $9,524,000
TOTAL $10,915,000

NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**
Airway Heights Corrections Center: Sex Offender Treatment Program Building (20082028)

Reappropriation:
State Building Construction Account--State $550,000
Prior Biennia (Expenditures) $4,397,000
Future Biennia (Projected Costs) $0
TOTAL $4,947,000

NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS**
300 Minimum Security Bed Expansion - Three Locations (20082850)

Reappropriation:
State Building Construction Account--State $321,000
Prior Biennia (Expenditures) $156,000
Future Biennia (Projected Costs) $0
TOTAL $477,000

NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**
Statewide Minor Works: Infrastructure Preservation (30000016)

Appropriation:

State Building Construction Account--State $1,446,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $9,238,000
TOTAL $10,684,000

NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS**
Statewide Minor Works: Health, Safety, and Code (30000047)

Appropriation:
State Building Construction Account--State $2,609,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $13,374,000
TOTAL $15,983,000

NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS**
Statewide Minor Works: Facility Preservation (30000086)

Appropriation:
State Building Construction Account--State $2,857,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $11,741,000
TOTAL $14,598,000

NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**
Monroe Corrections Complex: Water Line Replacements (30000137)

Appropriation:
State Building Construction Account--State $1,809,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,809,000

NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**
Washington Corrections Center: Transformers and Switches (30000143)

Appropriation:
State Building Construction Account--State $839,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $8,139,000

TOTAL $8,978,000

NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**

Statewide Minor Works - Programmatic Projects (30000173)

Appropriation:

State Building Construction Account--State $3,734,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $21,423,000

TOTAL $25,157,000

NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center for Women: Roof Replacement (30000178)

Appropriation:

State Building Construction Account--State $1,832,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,832,000

NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS**

Emergency Repairs (30000346)

Appropriation:

State Building Construction Account--State $1,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $12,000,000

TOTAL $13,500,000

NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS**

Washington State Penitentiary: Kitchen Improvements (20061007)

Reappropriation:

State Building Construction Account--State $402,000

Prior Biennia (Expenditures) $228,000

Future Biennia (Projected Costs) $0

TOTAL $630,000

NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS**

Infrastructure Savings (30000480)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State $1

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1

NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**

Ahtanum View Work Release: Replace HVAC System (30000148)

Appropriation:

State Building Construction Account--State $2,211,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,211,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**
Water Supply Facilities (19742006)

Reappropriation:
State and Local Improvements Revolving Account
(Water Supply Facilities)--State $2,035,000

Prior Biennia (Expenditures) $18,163,000
Future Biennia (Projected Costs) $0
TOTAL $20,198,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**
Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The appropriation in this section is subject to the following conditions and limitations: $9,000,000 of the appropriation is provided solely for design, engineering, and construction of a cover for filled trenches at the commercial low-level radioactive waste disposal facility. The cover must be placed as an interim remedial action in accordance with WAC 173-340-430. The office of financial management shall not authorize expenditure of this funding until the department of ecology and the department of health jointly submit to the office of financial management an updated schedule of actions and funding needed to complete site closure and decommissioning in accordance with the requirements described in the May 28, 2004, final environmental impact statement for the commercial low-level radioactive waste disposal site, located on the Hanford Federal facility site.

Reappropriation:
Site Closure Account--State $3,900,000
Appropriation:
Site Closure Account--State $9,000,000

Prior Biennia (Expenditures) $2,533,000
Future Biennia (Projected Costs) $0
TOTAL $15,433,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (20024006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)--State $1,022,000

Prior Biennia (Expenditures) $4,978,000

Future Biennia (Projected Costs) $0

TOTAL $6,000,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (20044006)

Reappropriation:

State Building Construction Account--State $1,600,000

State and Local Improvements Revolving Account (Water Supply Facilities)--State $392,000

Subtotal Reappropriation $1,992,000

Prior Biennia (Expenditures) $11,658,000

Future Biennia (Projected Costs) $0

TOTAL $13,650,000

NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Fund (20044007)

Reappropriation:

State Building Construction Account--State $1,481,000

Water Quality Capital Account--State $31,000

Subtotal Reappropriation $1,512,000

Prior Biennia (Expenditures) $43,538,000

Future Biennia (Projected Costs) $0

TOTAL $45,050,000

NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

Water Conveyance Infrastructure Projects (20052850)

Reappropriation:

Water Quality Capital Account--State $81,000

State Building Construction Account--State $1,708,000

State and Local Improvements Revolving Account

(Water Supply Facilities)--State $438,000
Subtotal Reappropriation $2,227,000

Prior Biennia (Expenditures) $3,573,000
Future Biennia (Projected Costs) $0
TOTAL $5,800,000

NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**
Sunnyside Valley Irrigation District Water Conservation (20052851)

Reappropriation:
State Building Construction Account--State $2,800,000
Appropriation:
State Building Construction Account--State $2,850,000

Prior Biennia (Expenditures) $4,147,000
Future Biennia (Projected Costs) $4,000,000
TOTAL $13,797,000

NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**
Quad Cities Water Right Mitigation (20052852)

Reappropriation:
State Building Construction Account--State $1,925,000

Prior Biennia (Expenditures) $275,000
Future Biennia (Projected Costs) $0
TOTAL $2,200,000

NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**
State Drought Preparedness (20054009)

Reappropriation:
State Drought Preparedness Account--State $738,000

Prior Biennia (Expenditures) $15,662,000
Future Biennia (Projected Costs) $0
TOTAL $16,400,000

NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**
Low Impact Development for Storm Water Management (20062006)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for

grants to local governments in Puget Sound to fund innovative, low-impact development storm water management projects to meet critical storm water management needs and protect or restore water quality. Projects may include use of bioretention, rainwater harvest, permeable pavement, vegetated roofs, and other low-impact development techniques. Projects funded in Puget Sound must meet the design guidelines contained in the low-impact development technical guidance manual for Puget Sound, unless the municipality can demonstrate that site conditions warrant a deviation from the design guidelines and the deviations in design provides similar performance. All projects must include performance monitoring.

Reappropriation:

State Toxics Control Account--State $799,000

Prior Biennia (Expenditures) $1,701,000

Future Biennia (Projected Costs) $0

TOTAL $2,500,000

NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

Columbia River Program (20062010)

Reappropriation:

State Building Construction Account--State $1,423,000

Prior Biennia (Expenditures) $14,577,000

Future Biennia (Projected Costs) $0

TOTAL $16,000,000

NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

Motor Vehicle Mercury Removal Program (20062850)

Reappropriation:

State Toxics Control Account--State $498,000

Prior Biennia (Expenditures) $502,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

Columbia River Basin Water Supply Development Program (20062950)

Reappropriation:

Columbia River Basin Water Supply Development
Account--State $42,874,000

Prior Biennia (Expenditures) $1,626,000
Future Biennia (Projected Costs) $60,000,000
TOTAL $104,500,000

NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**
Water Pollution Control Revolving Account (20064002)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The department must give priority loan funding consideration to on-site septic system rehabilitation and replacement programs in Mason, Kitsap, and Jefferson counties for up to $1,000,000 from the water pollution control revolving account--state in the second year of the funding cycle.

(2) Up to $5,000,000 of the water pollution control revolving account--state reappropriation is for loans for on-site sewage replacement. This reappropriation may be used to: (a) Establish new or expand existing on-site sewage repair and replacement loan programs by county governments or tribes; or (b) develop a pilot program to administer an on-site sewage repair and replacement loan program through a qualified private or nonprofit lending institution. This reappropriation must be used in conjunction with water quality capital account--state reappropriation in section 3015 of this act provided for this purpose. The department must work with the department of health, the Puget Sound water quality action team, local governments, and the lending industry in developing and piloting this program.

Reappropriation:
Water Pollution Control Revolving
Account--Federal $14,602,000
Water Pollution Control Revolving
Account--State $23,752,000
Subtotal Reappropriation $38,354,000

Prior Biennia (Expenditures) $201,262,000
Future Biennia (Projected Costs) $0
TOTAL $239,616,000

NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program (20064007)

Reappropriation:

Water Quality Capital Account--State $3,663,000

State Toxics Control Account--State $1,300,000

State Building Construction Account--State $3,347,000

Subtotal Reappropriation $8,310,000

Prior Biennia (Expenditures) $39,190,000

Future Biennia (Projected Costs) $0

TOTAL $47,500,000

NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants for Cleanup and Prevention (20064008)

Reappropriation:

Local Toxics Control Account--State $21,237,000

Prior Biennia (Expenditures) $77,663,000

Future Biennia (Projected Costs) $0

TOTAL $98,900,000

NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

Transfer of Water Rights for Cabin Owners (20081951)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the purchase of water for domestic water users in the Yakima Basin (Water Resource Inventory Areas 37, 38, and 39) that have a surface water right with a priority date later than May 10, 1905, as well as for all out-of-priority surface water users in the Yakima Basin. A portion of the reappropriation may be used for administrative and other costs associated with acquiring and transferring the water rights. The department must recover all costs from participating domestic water users for their prorated portion of the cost of securing a water right or rights for this purpose and associated annual operational costs owed to the United States bureau of reclamation. Funds recovered in this manner shall be placed in the drought preparedness account.

Reappropriation:

State Building Construction Account--State $450,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $450,000

NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**
Puget Sound Storm Water Projects (20082002)

Reappropriation:
Local Toxics Control Account--State $4,562,000
State Building Construction Account--State $12,732,000
Subtotal Reappropriation $17,294,000

Prior Biennia (Expenditures) $626,000
Future Biennia (Projected Costs) $0
TOTAL $17,920,000

NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**
Storm Water Projects (20082003)

Reappropriation:
State Toxics Control Account--State $1,792,000

Prior Biennia (Expenditures) $1,208,000
Future Biennia (Projected Costs) $0
TOTAL $3,000,000

NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**
Breazeale Interpretive Center (20082856)

Reappropriation:
General Fund--Federal $270,000

Prior Biennia (Expenditures) $225,000
Future Biennia (Projected Costs) $0
TOTAL $495,000

NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**
Reclaimed Water (20084002)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for grants to local governments in Puget Sound to complete reclaimed water projects. Priority must be given to projects

in water short areas where reclaimed water can be used to replace other water sources and where reclaimed water can be used to restore important ecosystem functions in Puget Sound.

Reappropriation:

State Building Construction Account--State $4,782,000

Prior Biennia (Expenditures) $673,000

Future Biennia (Projected Costs) $0

TOTAL $5,455,000

NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

Puget Sound Aquatic Cleanup and Restoration (20084004)

Reappropriation:

State Toxics Control Account--State $2,209,000

Prior Biennia (Expenditures) $2,791,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

Cleanup Toxic Sites in Puget Sound (20084005)

The reappropriation in this section is subject to the following conditions and limitations: Funding is provided solely for the clean-up of contaminated sites that lie adjacent to and are within one-half mile of Puget Sound. Clean-ups must include orphaned and abandoned sites that pose a threat to Puget Sound with the highest priority sites being cleaned up first. The department must provide the Puget Sound partnership, as created by chapter 341, Laws of 2007, the opportunity to review and provide comment on proposed projects and activities recommended for funding. This review must be consistent with the funding schedule for the program.

Reappropriation:

State Toxics Control Account--State $5,431,000

Prior Biennia (Expenditures) $1,336,000

Future Biennia (Projected Costs) $0

TOTAL $6,767,000

NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**
Remedial Action Grants (20084008)

Reappropriation:
State Building Construction Account--State $20,000,000
Local Toxics Control Account--State $34,000,000
Subtotal Reappropriation $54,000,000

Prior Biennia (Expenditures) $38,875,000
Future Biennia (Projected Costs) $0
TOTAL $92,875,000

NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**
Safe Soils Remediation Grants (20084009)

Reappropriation:
State Toxics Control Account--State $2,069,000

Prior Biennia (Expenditures) $2,431,000
Future Biennia (Projected Costs) $0
TOTAL $4,500,000

NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**
Centennial Clean Water Program (20084010)

Reappropriation:
State Building Construction Account--State $19,072,000
Water Quality Capital Account--State $4,698,000
State Toxics Control Account--State $15,798,000
Subtotal Reappropriation $39,568,000

Prior Biennia (Expenditures) $27,315,000
Future Biennia (Projected Costs) $0
TOTAL $66,883,000

NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**
Water Pollution Control Loan Program (20084011)

Reappropriation:
Water Pollution Control Revolving
Account--Federal $46,769,000
Water Pollution Control Revolving
Account--State $55,521,000

Subtotal Reappropriation $102,290,000

Prior Biennia (Expenditures) $37,710,000
Future Biennia (Projected Costs) $0
TOTAL $140,000,000

NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**
On-Site Septic Replacement Program (20084012)

Reappropriation:
Water Quality Capital Account--State $2,133,000

Prior Biennia (Expenditures) $867,000
Future Biennia (Projected Costs) $0
TOTAL $3,000,000

NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**
Coordinated Prevention Grants (20084015)

Reappropriation:
Local Toxics Control Account--State $16,275,000

Prior Biennia (Expenditures) $9,225,000
Future Biennia (Projected Costs) $0
TOTAL $25,500,000

NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**
Reduce Public Health Risks from Wood Stove Pollution (20084019)

Reappropriation:
Local Toxics Control Account--State $350,000

Prior Biennia (Expenditures) $1,650,000
Future Biennia (Projected Costs) $0
TOTAL $2,000,000

NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**
Skykomish Cleanup (20084020)

Reappropriation:
Cleanup Settlement Account--State $422,000
State Toxics Control Account--State $3,000,000
Subtotal Reappropriation $3,422,000

Prior Biennia (Expenditures) $6,578,000
Future Biennia (Projected Costs) $0
TOTAL $10,000,000

NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**
Waste Tire Pile Cleanup (20084022)

Reappropriation:
Waste Tire Removal Account--State $2,450,000

Prior Biennia (Expenditures) $2,550,000
Future Biennia (Projected Costs) $0
TOTAL $5,000,000

NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**
Reduce Health Risks from Toxic Diesel Pollution (20084024)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Up to $5,380,000 of the reappropriation is provided solely for clean diesel school bus projects for local school districts, that the department may use for the purposes of RCW 28A.160.205.

(2) Up to $4,830,000 of the reappropriation is provided solely for clean diesel projects, other than for school buses, as described in RCW 70.94.017(2)(a) and may be distributed through grants to air pollution control authorities.

Reappropriation:
Local Toxics Control Account--State $3,449,000

Prior Biennia (Expenditures) $6,761,000
Future Biennia (Projected Costs) $0
TOTAL $10,210,000

NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**
Yakima River Basin Water Storage Feasibility Study (20084026)

The reappropriation and the appropriation in this section are subject to the following conditions and limitations: The reappropriation and the appropriation are provided solely for completion of the United States bureau of reclamation's Yakima Basin storage feasibility study, including the associated joint national

environmental policy act, the state environmental policy act, and environmental impact statement. The appropriated funds are to be used by the bureau of reclamation and the department of ecology to evaluate potential in basin storage facilities such as the proposed Black Rock and Wymer reservoirs and other reasonable alternatives that will enhance water supply in the Yakima Basin.

Reappropriation:

State Building Construction Account--State $500,000

Appropriation:

State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $2,750,000

Future Biennia (Projected Costs) $0

TOTAL $5,250,000

NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

Water Irrigation Efficiencies (20084028)

Reappropriation:

State Building Construction Account--State $1,715,000

Prior Biennia (Expenditures) $1,285,000

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (20084029)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for grants for projects that improve water supplies and help achieve instream flows by implementing watershed plans, as follows:

(1) Surface or ground water storage projects, where such projects are consistent with the recommendations of the water storage task force. The department shall consult the departments of agriculture and fish and wildlife before issuing water storage grants.

(2) Infrastructure or water management projects that resolve conflicts among water needs for municipal, agricultural, rural, and fish restoration purposes. The stream flow improvements and other public benefits secured from these projects must be commensurate with the investment of state funds.

(3) Agricultural water supply projects that improve water conservation and water use efficiency.

(4) Purchase and installation of water measuring devices in salmon critical basins and areas participating in the department of fish and wildlife fish screening and cooperative compliance program, and basins where watershed plans call for additional water use measurement.

(5) Acquisition of water to achieve instream flows or to establish water banks. The department must give priority to acquisitions in salmon critical basins. The department must place acquired water into the state's trust water rights program (chapters 90.38 and 90.42 RCW).

(6) Up to $200,000 of the reappropriation is provided solely for a portion of the costs of the Ahtanum creek watershed restoration program, including construction of the Pine Hollow reservoir, provided there is agreement among the Yakama nation, Ahtanum irrigation district, and other jurisdictional federal, state, and local agencies and entities to proceed with the environmental impact statement.

(7) Up to $560,000 is provided solely for the Chehalis watershed.

(8) Up to $300,000 is provided solely for a grant to the Nisqually river foundation to support the watershed conservation plan, low-impact development program, and Nisqually river education program.

(9) Up to $1,200,000 of the reappropriation is provided solely for grants to lead local government entities for planning unit administrative support to watershed planning units. Such grants must be provided only to those entities that have completed, approved plans that are actively being implemented. Grant amounts will range from $30,000 to $60,000, based on criteria to be developed by the department. Criteria should consider factors including complexity of water issues, geographical size, population growth pressure, rate of plan implementation, and others issues to be determined by the department.

Reappropriation:

State Building Construction Account--State $12,000,000

Prior Biennia (Expenditures) $2,000,000

Future Biennia (Projected Costs) $0

TOTAL $14,000,000

NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

Mason County Consortium (20084851)

Reappropriation:

State Toxics Control Account--State $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $500,000

NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

Flood Protection Study (20082855)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the department to conduct a study to determine the number of decertified levees in the state and to identify strategies for recertifying the levees so that they provide optimum protection for the communities protected by the levees. The department must prioritize areas to include in the study based on population and the economic impact of potential flood damage.

The study must include the following components:

(1) A working group of levee managers to advise and inform the study;

(2) A technical review of the structural integrity of levee systems;

(3) An inventory, map, and rate the effectiveness of existing levee systems; and

(4) The development of strategies and actions needed to improve the existing levee system and to ensure certification by the United States army corps of engineers for one-hundred year flood protection.

The study must be completed and a report provided to the appropriate legislative committees by July 1, 2010.

Reappropriation:

State Building Construction Account--State $280,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $280,000

NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Fund Program (30000007)

The appropriations in this section are subject to the following conditions and limitations: $68,700,000 is provided from the American Recovery and Reinvestment Act of 2009.

Appropriation:

Water Pollution Control Revolving Account--State $65,000,000

Water Pollution Control Revolving Account--Federal $113,700,000

Subtotal Appropriation $178,700,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $285,000,000

TOTAL $463,700,000

NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program (30000008)

The appropriation in this section is subject to the following conditions and limitations: The department must accept applications for the program until December 1, 2009. The program must include competitive application processes for projects relating to storm water systems, sewer systems, and septic systems prioritized on a worst-case, first-need basis.

Appropriation:

State Building Construction Account--State $30,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $240,000,000

TOTAL $270,000,000

NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

Reducing Health Threats from Woodstove Pollution (30000010)

Appropriation:

State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $8,000,000

TOTAL $9,000,000

NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

Padilla Bay Reserve Boat Garage (30000011)

Appropriation:

General Fund--Federal $265,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $265,000

NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

Coordinated Prevention Grants (30000013)

The appropriation in this section is subject to the following conditions and limitations: $4,270,000 of the appropriation is provided solely for grants to local governments for local waste and pollution prevention projects. Grants must fund new organics composting and conversion, green building, and moderate risk waste initiatives described in the state "beyond waste" plan, including alternatives to backyard burning of organic materials.

Appropriation:

Local Toxics Control Account--State $20,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $125,680,000

TOTAL $145,680,000

NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

Orphaned and Abandoned Site Cleanup Initiative (30000018)

Appropriation:

Cleanup Settlement Account--State $277,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $7,600,000

TOTAL $7,877,000

NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

Safe Soils Remediation Program (30000019)

Appropriation:

State Building Construction Account--State $4,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,000,000

NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**
Skykomish Cleanup and Restoration (30000020)

Appropriation:
State Building Construction Account--State $2,300,000
Cleanup Settlement Account--State $2,050,000
Subtotal Appropriation $4,350,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,350,000

NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**
Protect Coastal Beaches in Southwest Washington (30000024)

Appropriation:
State Building Construction Account--State $1,700,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,700,000

NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**
Water Irrigation Efficiencies (30000027)

Appropriation:
State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $14,000,000
TOTAL $15,000,000

NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**
Watershed Plan Implementation and Flow Achievement (30000028)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for grants for projects that improve water supplies and

help achieve instream flows by implementing watershed plans, as follows:

(1) Surface or groundwater storage feasibility projects, where such projects are consistent with the recommendations of the water storage task force report to the Legislature, February 2001 (department of ecology publication number 01-11-002). The department shall consult the departments of agriculture and fish and wildlife before issuing water storage grants.

(2) Infrastructure or water management projects that resolve conflicts among water needs for municipal, agricultural, rural, and fish restoration purposes. The stream flow improvements and other public benefits secured from these projects must be commensurate with the investment of state funds.

(3) Water supply projects for public agriculture water supply facilities that improve water conservation and water use efficiency.

(4) Purchase and installation of water measuring devices in salmon critical basins and areas participating in the department of fish and wildlife fish screening and cooperative compliance program, and basins where watershed plans call for additional water use or stream flow measurement.

(5) Acquisition of water to achieve instream flows or to establish water banks, water exchanges or similar tools. The department of ecology must give priority to water acquisitions in salmon critical basins and in basins with approved watershed plans. The department of ecology must place acquired water into the state's trust water rights program (chapters 90.38 and 90.42 RCW).

Appropriation:

State Building Construction Account--State $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL $44,000,000

NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

Leaking Underground Tanks (91000002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided from the

American Recovery and Reinvestment Act of 2009 for leaking underground tanks.

Appropriation:

General Fund--Federal $3,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,500,000

NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

Diesel Emissions Reduction (91000003)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided from the American Recovery and Reinvestment Act of 2009 for diesel emissions reduction.

Appropriation:

General Fund--Federal $6,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $6,500,000

NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

Rural Water and Waste Disposal (91000004)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided from the American Recovery and Reinvestment Act of 2009 for rural water and waste disposal.

Appropriation:

General Fund--Federal $29,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $29,000,000

NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

Kittitas Groundwater Study (30000029)

Appropriation:

State and Local Improvements Revolving Account
(Water Supply Facilities)--State $700,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $700,000

NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**
Remedial Action Grant Program (30000039)

Appropriation:
State Building Construction Account--State $30,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $180,000,000
TOTAL $210,000,000

NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**
Storm Water Retrofit and Low-Impact Development Grant Program (30000097)

Appropriation:
State Building Construction Account--State $3,000,000
State/Local Improvements Revolving Account $1,284,000
State/Local Improvements Revolving
Account--Waste Disposal Facilities, 1980 . . . . . $325,000
Subtotal Appropriation $4,609,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,609,000

NEW SECTION. **Sec. 3056. FOR THE STATE PARKS AND RECREATION COMMISSION**
Rocky Reach - Chelan County Public Utility District (20061023)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely to construct and surface the northern mile of Rocky Reach trail, and partially fund installation of signs, interpretive panels, and bridges related to the 5.1 mile project.

Reappropriation:

Parks Renewal and Stewardship Account--Private/Local . . . $500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $500,000

NEW SECTION. **Sec. 3057. FOR THE STATE PARKS AND RECREATION COMMISSION**

Cama Beach Donation (20062853)

Reappropriation:
General Fund--Private/Local $1,630,000

Prior Biennia (Expenditures) $286,000
Future Biennia (Projected Costs) $0
TOTAL $1,916,000

NEW SECTION. **Sec. 3058. FOR THE STATE PARKS AND RECREATION COMMISSION**

Hood Canal Wastewater (20061850)

Reappropriation:
Hood Canal Aquatic Rehabilitation Bond Account--
State $3,930,000

Prior Biennia (Expenditures) $1,990,000
Future Biennia (Projected Costs) $0
TOTAL $5,920,000

NEW SECTION. **Sec. 3059. FOR THE STATE PARKS AND RECREATION COMMISSION**

Puget Sound Wastewater (20061851)

Reappropriation:
State Building Construction Account--State $1,300,000

Prior Biennia (Expenditures) $6,075,000
Future Biennia (Projected Costs) $0
TOTAL $7,375,000

NEW SECTION. **Sec. 3060. FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Facility Preservation (20081001)

Reappropriation:

State Building Construction Account--State $2,810,000

State Toxics Control Account--State $100,000

Subtotal Reappropriation $2,910,000

Prior Biennia (Expenditures) $6,090,000

Future Biennia (Projected Costs) $0

TOTAL $9,000,000

NEW SECTION. **Sec. 3061. FOR THE STATE PARKS AND RECREATION COMMISSION**

Historic Preservation (20081002)

Reappropriation:

State Building Construction Account--State $2,127,000

Prior Biennia (Expenditures) $4,064,000

Future Biennia (Projected Costs) $0

TOTAL $6,191,000

NEW SECTION. **Sec. 3062. FOR THE STATE PARKS AND RECREATION COMMISSION**

Trail Development (20081008)

Reappropriation:

State Building Construction Account--State $950,000

Prior Biennia (Expenditures) $3,050,000

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec. 3063. FOR THE STATE PARKS AND RECREATION COMMISSION**

Cape Disappointment Major Park Upgrade (20081012)

Reappropriation:

State Building Construction Account--State $10,000

Prior Biennia (Expenditures) $490,000

Future Biennia (Projected Costs) $0

TOTAL $500,000

NEW SECTION. **Sec. 3064. FOR THE STATE PARKS AND RECREATION COMMISSION**

Lake Sammamish Major Park Upgrade (20081014)

Reappropriation:

State Building Construction Account--State $425,000

Prior Biennia (Expenditures) $758,000

Future Biennia (Projected Costs) $0

TOTAL $1,183,000

NEW SECTION. **Sec. 3065. FOR THE STATE PARKS AND RECREATION COMMISSION**

Storm Water Improvements (20081027)

Reappropriation:

State Building Construction Account--State $235,000

Prior Biennia (Expenditures) $336,000

Future Biennia (Projected Costs) $0

TOTAL $571,000

NEW SECTION. **Sec. 3066. FOR THE STATE PARKS AND RECREATION COMMISSION**

Road Preservation (20081036)

Reappropriation:

State Building Construction Account--State $1,227,000

Prior Biennia (Expenditures) $2,473,000

Future Biennia (Projected Costs) $0

TOTAL $3,700,000

NEW SECTION. **Sec. 3067. FOR THE STATE PARKS AND RECREATION COMMISSION**

Ft. Flagler - Parkwide Sewage Treatment System (20081044)

Reappropriation:

State Building Construction Account--State $800,000

Prior Biennia (Expenditures) $1,973,000

Future Biennia (Projected Costs) $0

TOTAL $2,773,000

NEW SECTION. **Sec. 3068. FOR THE STATE PARKS AND RECREATION COMMISSION**

Visible Park Improvements (20081951)

Reappropriation:

State Building Construction Account--State $2,730,000

Prior Biennia (Expenditures) $7,270,000

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec. 3069. FOR THE STATE PARKS AND RECREATION COMMISSION**

Nisqually Mashel State Park (20081953)

Reappropriation:

State Building Construction Account--State $84,000

Prior Biennia (Expenditures) $416,000

Future Biennia (Projected Costs) $1,618,000

TOTAL $2,118,000

NEW SECTION. **Sec. 3070. FOR THE STATE PARKS AND RECREATION COMMISSION**

Pearrygin Lake Major Park Upgrade (20082016)

Reappropriation:

State Building Construction Account--State $460,000

Prior Biennia (Expenditures) $907,000

Future Biennia (Projected Costs) $0

TOTAL $1,367,000

NEW SECTION. **Sec. 3071. FOR THE STATE PARKS AND RECREATION COMMISSION**

Bay View Park Wide Wastewater Treatment System (20082041)

Reappropriation:

State Building Construction Account--State $1,760,000

Prior Biennia (Expenditures) $427,000

Future Biennia (Projected Costs) $0

TOTAL $2,187,000

NEW SECTION. **Sec. 3072. FOR THE STATE PARKS AND RECREATION COMMISSION**

Bigelow House (20082850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for capital improvements to the Bigelow house. The state parks and recreation commission must accept the donation of the Bigelow house museum, the grounds, and the contents of the Bigelow house museum from the Bigelow house preservation association if the Bigelow house preservation association agrees to continue to provide staff and programming for the museum.

Reappropriation:

State Building Construction Account--State $100,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $100,000

NEW SECTION. **Sec. 3073. FOR THE STATE PARKS AND RECREATION COMMISSION**

Ike Kinswa State Park Improvement (20082950)

Reappropriation:

Parks Renewal and Stewardship Account--Private/Local . . . $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $500,000

NEW SECTION. **Sec. 3074. FOR THE STATE PARKS AND RECREATION COMMISSION**

Clean Vessel Boating Pumpout Grants (20084035)

Reappropriation:

General Fund--Federal $700,000

Prior Biennia (Expenditures) $300,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 3075. FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works Preservation (30000001)

Appropriation:

State Building Construction Account--State $7,663,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,641,000

TOTAL $48,304,000

NEW SECTION. **Sec. 3076. FOR THE STATE PARKS AND RECREATION COMMISSION**

Trail Development (30000003)

Appropriation:

State Building Construction Account--State $800,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $800,000

NEW SECTION. **Sec. 3077. FOR THE STATE PARKS AND RECREATION COMMISSION**

Facility and Infrastructure Backlog Reduction (30000005)

The appropriation in this section is subject to the following conditions and limitations: Based on the plan developed during the 2007-09 biennium that addressed the key findings in the 2006 study of the commission's capital development, execution, and monitoring process, the commission shall, prior to allotment of funds, provide the office of financial management a comprehensive list of deferred maintenance projects that when completed will reduce the commission's backlog of preservation projects. All projects included in the list should range between $25,000 and $200,000 in total cost.

Appropriation:

State Building Construction Account--State $1,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $14,000,000

TOTAL $15,500,000

NEW SECTION. **Sec. 3078. FOR THE STATE PARKS AND RECREATION COMMISSION**

Federal Grant Authority (30000006)

Appropriation:

General Fund--Federal $990,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,000,000

TOTAL $4,990,000

NEW SECTION. **Sec. 3079. FOR THE STATE PARKS AND RECREATION COMMISSION**

Local Grant Authority (30000007)

Appropriation:

Parks Renewal and Stewardship Account--Private/Local . . . $990,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,000,000

TOTAL $4,990,000

NEW SECTION. **Sec. 3080. FOR THE STATE PARKS AND RECREATION COMMISSION**

Emergency Repairs (30000010)

Appropriation:

State Building Construction Account--State $600,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,400,000

TOTAL $3,000,000

NEW SECTION. **Sec. 3081. FOR THE STATE PARKS AND RECREATION COMMISSION**

Clean Vessel Boating Pumpout Grants (30000021)

Appropriation:

General Fund--Federal $3,465,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $7,200,000

TOTAL $10,665,000

NEW SECTION. **Sec. 3082. FOR THE STATE PARKS AND RECREATION COMMISSION**

Puget Sound Initiative (30000050)

Appropriation:

State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $26,698,000

TOTAL $28,698,000

NEW SECTION. **Sec. 3083. FOR THE STATE PARKS AND RECREATION COMMISSION**

Twanoh State Park: Storm Water Improvements (30000054)

Appropriation:

State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,374,000

TOTAL $2,624,000

NEW SECTION. **Sec. 3084. FOR THE STATE PARKS AND RECREATION COMMISSION**

Kitsap Memorial State Park: Parkwide Sewer System (30000055)

Appropriation:

State Building Construction Account--State $177,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,456,000

TOTAL $1,633,000

NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION COMMISSION**

Cama Beach State Park (30000101)

Appropriation:

State Building Construction Account--State $3,265,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,265,000

NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Casey State Park Parkwide Wastewater Improvement Project (30000221)

Appropriation:

State Building Construction Account--State $279,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,481,000

TOTAL $2,760,000

NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION COMMISSION**

Dash Point State Park: Sanitary Sewer Collection System (30000269)

Appropriation:

State Building Construction Account--State $3,820,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,820,000

NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION COMMISSION**

Kiket Island Acquisition (30000431)

Appropriation:

General Fund--Federal $8,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $8,000,000

NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION COMMISSION**

Admirality Inlet Heritage Forest (30000432)

Appropriation:

General Fund--Federal $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Worden State Park Housing Areas Exterior Improvements (30000433)

Appropriation:

State Building Construction Account--State $746,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,476,000

TOTAL $3,222,000

NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION COMMISSION**

Illahee State Park Wastewater Treatment Upgrade (30000447)

Appropriation:

State Building Construction Account--State $1,850,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,850,000

NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION COMMISSION**

Rocky Reach State Park: Trail Development (30000169)

Appropriation:

State Building Construction Account--State $168,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,000,000

TOTAL $1,168,000

NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION COMMISSION**

Infrastructure Savings (30000480)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State $1

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1

NEW SECTION. **Sec. 3094. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Facilities Projects (19982001)

Reappropriation:

Recreation Resources Account--State $359,000

Prior Biennia (Expenditures) $25,019,000

Future Biennia (Projected Costs) $0

TOTAL $25,378,000

NEW SECTION. **Sec. 3095. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife and Recreation Program (19982003)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions in section 158, chapter 371, Laws of 2006.

Reappropriation:

Outdoor Recreation Account--State $596,000

Habitat Conservation Account--State $687,000

Subtotal Reappropriation $1,283,000

Prior Biennia (Expenditures) $176,988,000

Future Biennia (Projected Costs) $0

TOTAL $178,271,000

NEW SECTION. **Sec. 3096. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Firearms and Archery Range Program (19982004)

Reappropriation:

Firearms Range Account--State $13,000

Prior Biennia (Expenditures) $872,000

Future Biennia (Projected Costs) $0
TOTAL $885,000

NEW SECTION. **Sec. 3097. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Firearms and Archery Range Program (20020001)

Reappropriation:

Firearms Range Account--State $21,000

Prior Biennia (Expenditures) $379,000
Future Biennia (Projected Costs) $0
TOTAL $400,000

NEW SECTION. **Sec. 3098. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Facilities Program (20024001)

Reappropriation:

Recreation Resources Account--State $158,000

Prior Biennia (Expenditures) $6,776,000
Future Biennia (Projected Costs) $0
TOTAL $6,934,000

NEW SECTION. **Sec. 3099. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife and Recreation Program (20024003)

The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund projects in the following order: (1) The department of natural resources Cypress Island project; and (2) alternate projects approved by the legislature from the same account in biennia succeeding that in which the funds were originally appropriated.

Reappropriation:

Outdoor Recreation Account--State $158,000
Habitat Conservation Account--State $479,000
Subtotal Reappropriation $637,000

Prior Biennia (Expenditures) $44,363,000

Future Biennia (Projected Costs) $0
TOTAL $45,000,000

NEW SECTION. **Sec. 3100. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Salmon Recovery Funding Board Programs (20024007)

Reappropriation:
State Building Construction Account--State $253,000

Prior Biennia (Expenditures) $69,313,000
Future Biennia (Projected Costs) $0
TOTAL $69,566,000

NEW SECTION. **Sec. 3101. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Salmon Recovery Funding Board Programs (20044001)

Reappropriation:
State Building Construction Account--State $2,500,000
General Fund--Federal $9,540,000
Subtotal Reappropriation $12,040,000

Prior Biennia (Expenditures) $34,335,000
Future Biennia (Projected Costs) $0
TOTAL $46,375,000

NEW SECTION. **Sec. 3102. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife and Recreation Program (20044002)

The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund alternate projects approved by the legislature from the same account in biennia succeeding that in which the moneys were originally appropriated.

Reappropriation:
Outdoor Recreation Account--State $1,499,000
Habitat Conservation Account--State $4,789,000
Subtotal Reappropriation $6,288,000

Prior Biennia (Expenditures) $38,712,000

Future Biennia (Projected Costs) $0
TOTAL $45,000,000

NEW SECTION. **Sec. 3103. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Facilities Program (20044003)

Reappropriation:

Recreation Resources Account--State $165,000

Prior Biennia (Expenditures) $7,342,000
Future Biennia (Projected Costs) $0
TOTAL $7,507,000

NEW SECTION. **Sec. 3104. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Nonhighway and Off-Road Vehicle Activities Program (20044004)

Reappropriation:

NOVA Program Account--State $1,032,000

Prior Biennia (Expenditures) $5,895,000
Future Biennia (Projected Costs) $0
TOTAL $6,927,000

NEW SECTION. **Sec. 3105. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Firearms and Archery Range Program (20044006)

Reappropriation:

Firearms Range Account--State $28,000

Prior Biennia (Expenditures) $222,000
Future Biennia (Projected Costs) $0
TOTAL $250,000

NEW SECTION. **Sec. 3106. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Land and Water Conservation Fund (20044007)

Reappropriation:

General Fund--Federal $267,000

Prior Biennia (Expenditures) $5,468,000

Future Biennia (Projected Costs) $0
TOTAL $5,735,000

NEW SECTION. **Sec. 3107. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Infrastructure Grant (20044009)

Reappropriation:
General Fund--Federal $262,000

Prior Biennia (Expenditures) $1,666,000
Future Biennia (Projected Costs) $0
TOTAL $1,928,000

NEW SECTION. **Sec. 3108. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Youth Athletic Fields (20062952)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for competitive grants for acquisition, development, and renovation of youth athletic fields. The committee shall follow the applicable rules of the youth athletic facilities program, except that grants for maintenance are not eligible and the amount of a grant need not be in proportion to the population of the city or county where the community outdoor athletic facility is located, and if there are not enough project applications submitted in a category within the account to meet the requirement of equal distribution of funds to each category, the recreation and conservation funding board may distribute any remaining funds to other categories within the youth athletic facility account.

Reappropriation:
State Building Construction Account--State $1,971,000

Prior Biennia (Expenditures) $529,000
Future Biennia (Projected Costs) $0
TOTAL $2,500,000

NEW SECTION. **Sec. 3109. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Salmon Recovery Fund Board Programs (20064001)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are provided solely for grants for salmon recovery efforts. These grants may include a grant to any regional recovery board and/or may include grants for additional restoration projects, monitoring activities, or other salmon recovery actions.

Reappropriation:

General Fund--Federal $21,012,000

State Building Construction Account--State $6,522,000

Subtotal Reappropriation $27,534,000

Prior Biennia (Expenditures) $34,466,000

Future Biennia (Projected Costs) $0

TOTAL $62,000,000

NEW SECTION. **Sec. 3110. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife and Recreation Program (20064002)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriations are provided solely for the approved list of projects in LEAP capital document No. 2005-14 as developed on April 9, 2005.

(2) Funds reappropriated for distribution according to RCW 79A.15.050 must fulfill the uses and restrictions of each category whether the funds are distributed according to the statutory allotment, the unallocated distribution, or a reassignment of reappropriations. If the cumulative total for acquisition projects is less than the statutory requirement, the difference may be allocated to the remaining development projects.

(3) Funds reappropriated for distribution according to the provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to local government projects and sixty percent to state agency projects. If the cumulative total of local government projects is less than forty percent of the total distribution to this category, the difference may be allocated to state agency projects.

Reappropriation:

Habitat Conservation Account--State $6,725,000

Outdoor Recreation Account--State $6,859,000
Subtotal Reappropriation $13,584,000

Prior Biennia (Expenditures) $36,416,000
Future Biennia (Projected Costs) $0
TOTAL $50,000,000

NEW SECTION. **Sec. 3111. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Facilities Program (20064003)

Reappropriation:
Recreation Resources Account--State $451,000

Prior Biennia (Expenditures) $6,820,000
Future Biennia (Projected Costs) $0
TOTAL $7,271,000

NEW SECTION. **Sec. 3112. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Nonhighway and Off-Road Vehicle Activities Program (20064004)

The reappropriation in this section is subject to the following conditions and limitations: Up to $100,000 of the reappropriation is for the following studies:

(1) The board must prepare cost estimates for creating a database of motorized and nonmotorized off-road trails and facilities in Washington state. The cost estimate shall consider the possibility of a database that allows the downloading of maps formatted for the most widely used global positioning system devices, including the feasibility and cost to make global positioning system maps readily available for all users of Washington recreational lands and facilities. For this purpose, available global positioning system maps shall include global positioning system maps developed by state agencies, by federal agencies, and proprietary maps offered by private companies.

(2) The board must recommend a program for enhanced education and enforcement regarding excessive noise from off-road vehicles. The study must include a review of relevant existing laws and regulations. The recommendations must address the appropriate equipment needed for enforcement, model ordinances, enhanced educational strategies, and a

proposed grant program to assist local governments to more effectively reduce the impact of excessive off-road vehicle noise in rural residential neighborhoods and nonresidential areas, including consideration of grant programs for planning departments, code enforcement departments, health departments, or other entities of local government.

Reappropriation:

NOVA Program Account--State $2,364,000

Prior Biennia (Expenditures) $5,215,000

Future Biennia (Projected Costs) $0

TOTAL $7,579,000

NEW SECTION. **Sec. 3113. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Firearm and Archery Range Program (20064006)

Reappropriation:

Firearms Range Account--State $18,000

Prior Biennia (Expenditures) $204,000

Future Biennia (Projected Costs) $0

TOTAL $222,000

NEW SECTION. **Sec. 3114. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Land and Water Conservation Fund (20064007)

Reappropriation:

General Fund--Federal $1,880,000

Prior Biennia (Expenditures) $1,474,000

Future Biennia (Projected Costs) $0

TOTAL $3,354,000

NEW SECTION. **Sec. 3115. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

National Recreation Trails Program (20064008)

Reappropriation:

General Fund--Federal $501,000

Prior Biennia (Expenditures) $2,297,000

Future Biennia (Projected Costs) $0
TOTAL $2,798,000

NEW SECTION. **Sec. 3116. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Family Forest and Fish Passage Program (20082001)

Reappropriation:
State Building Construction Account--State $2,859,000

Prior Biennia (Expenditures) $3,141,000
Future Biennia (Projected Costs) $0
TOTAL $6,000,000

NEW SECTION. **Sec. 3117. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Facilities Program (20084001)

Reappropriation:
Recreation Resources Account--State $6,850,000

Prior Biennia (Expenditures) $1,171,000
Future Biennia (Projected Costs) $0
TOTAL $8,021,000

NEW SECTION. **Sec. 3118. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Improvement Grants (20084002)

Reappropriation:
General Fund--Federal $158,000

Prior Biennia (Expenditures) $42,000
Future Biennia (Projected Costs) $0
TOTAL $200,000

NEW SECTION. **Sec. 3119. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Firearms and Archery Range Recreation (20084003)

Reappropriation:
Firearms Range Account--State $358,000

Prior Biennia (Expenditures) $114,000

Future Biennia (Projected Costs) $0
TOTAL $472,000

NEW SECTION. **Sec. 3120. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Restoration and Acquisition (20084004)

Reappropriation:

State Building Construction Account--State $29,083,000

Prior Biennia (Expenditures) $11,667,000
Future Biennia (Projected Costs) $0
TOTAL $40,750,000

NEW SECTION. **Sec. 3121. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Aquatic Lands Enhancement Account (20084005)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2007-1, developed March 17, 2007.

(2) The board shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 2009-2011 capital budget to the office of financial management and the appropriate legislative committees. The list must result from a competitive grants program developed by the board based upon, at a minimum: (a) Uniform criteria for selecting projects and awarding grants for up to fifty percent of the total projects cost; (b) local community support for the projects; and (c) environmental benefits to be derived from projects.

Reappropriation:

Aquatic Lands Enhancement Account--State $3,326,000

Prior Biennia (Expenditures) $1,699,000
Future Biennia (Projected Costs) $0
TOTAL $5,025,000

NEW SECTION. **Sec. 3122. FOR THE RECREATION AND CONSERVATION**

FUNDING BOARD

Hatchery Reform Program (20084006)

Reappropriation:

General Fund--Federal $400,000

Prior Biennia (Expenditures) $5,600,000

Future Biennia (Projected Costs) $0

TOTAL $6,000,000

NEW SECTION. **Sec. 3123. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Land and Water Conservation (20084007)

Reappropriation:

General Fund--Federal $765,000

Prior Biennia (Expenditures) $235,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 3124. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Nonhighway Off-Road Vehicle Activities Program (20084008)

The reappropriation in this section is subject to the following conditions and limitations: Up to $450,000 of the reappropriation is provided solely for grants to local law enforcement and noise enforcement agencies for the enforcement of existing state noise laws and regulations. Grants may be used to acquire noise monitoring equipment and to compensate law enforcement agencies for staff overtime and administrative expenses. Funds for noise enforcement grants shall come from amounts allocated for the purposes specified in RCW 46.09.170(2)(d).

Reappropriation:

NOVA Program Account--State $7,184,000

Prior Biennia (Expenditures) $1,852,000

Future Biennia (Projected Costs) $0

TOTAL $9,036,000

NEW SECTION. **Sec. 3125. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

National Recreational Trails Program (20084009)

Reappropriation:

General Fund--Federal $2,395,000

Prior Biennia (Expenditures) $1,105,000

Future Biennia (Projected Costs) $0

TOTAL $3,500,000

NEW SECTION. **Sec. 3126. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife Recreation Grants (20084011)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriations are provided solely for the approved list of projects in LEAP capital document No. 2007-3 as developed on March 17, 2007, and LEAP capital document No. 2008-1 as developed on February 13, 2008.

(2) If additional funds are available after funding the farmlands preservation account projects approved in subsection (1) of this section, the committee may: Provide one-time grants of up to $25,000 each to counties requesting assistance in developing farmlands preservation strategies for the purpose of seeking grants from the farmlands preservation account in future grant cycles.

(3) Funds reappropriated for distribution according to the provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to local government projects and sixty percent to state agency projects. If the cumulative total of local government projects is less than forty percent of the total distribution to this category, the difference may be allocated to state agency projects.

(4) Up to $627,299 of the reappropriation from the riparian protection account is provided solely for the Chehalis river surge plain natural area preserve. This amount may not be expended for the project until the department of natural resources has completed a management plan for the preserve that maintains recreational access and that management plan is presented to the house of representatives capital budget and senate ways and means committees.

Reappropriation:

Farmlands Preservation Account--State	$5,300,000
Riparian Protection Account--State	$12,500,000
Habitat Conservation Account--State	$23,956,000
Outdoor Recreation Account--State	$22,994,000
Subtotal Reappropriation	$64,750,000
Prior Biennia (Expenditures)	$35,250,000
Future Biennia (Projected Costs)	$0
TOTAL	$100,000,000

NEW SECTION. **Sec. 3127. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Salmon Recovery Funding Board Programs (20084851)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriations in this section are provided solely for grants for salmon recovery efforts. These grants may include grants to any regional recovery board and/or may include grants for additional restoration projects, monitoring activities, or other salmon recovery actions.

(2) The administrative funding currently provided by the salmon recovery funding board for the regional salmon recovery organization in Puget Sound shall be redirected to the Puget Sound partnership created in chapter 341, Laws of 2007.

(3) Prior to awarding project grants for projects in Puget Sound, the salmon recovery funding board must submit the list of proposed projects to the Puget Sound partnership for their review. The Puget Sound partnership must provide their comments back to the salmon recovery funding board within forty-five days of receiving the proposed list of projects.

Reappropriation:

General Fund--Federal	$25,616,000
State Building Construction Account--State	$11,681,000
Subtotal Reappropriation	$37,297,000
Prior Biennia (Expenditures)	$22,703,000
Future Biennia (Projected Costs)	$0
TOTAL	$60,000,000

NEW SECTION. **Sec. 3128. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife Recreation Grants (30000002)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the list of projects in LEAP capital document No. 2009-1, developed March 20, 2009.

Appropriation:

Riparian Protection Account--State $13,000,000
Habitat Conservation Account--State $30,000,000
Outdoor Recreation Account--State $30,000,000
Farmlands Preservation Account--State $7,000,000
Subtotal Appropriation $80,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $200,000,000
TOTAL $280,000,000

NEW SECTION. **Sec. 3129. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Salmon Recovery Funding Board Programs (30000003)

Appropriation:

General Fund--Federal $60,000,000
State Building Construction Account--State $10,000,000
Subtotal Appropriation $70,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $240,000,000
TOTAL $310,000,000

NEW SECTION. **Sec. 3130. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Land and Water Conservation (30000005)

Appropriation:

General Fund--Federal $4,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $16,000,000
TOTAL $20,000,000

NEW SECTION. **Sec. 3131. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Aquatic Lands Enhancement Account (30000007)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the list of projects in LEAP capital document No. 2009-3, developed March 9, 2009.

Appropriation:

State Building Construction Account--State $5,025,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $20,100,000

TOTAL $25,125,000

NEW SECTION. **Sec. 3132. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Boating Improvement Grants (30000010)

Appropriation:

General Fund--Federal $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $4,000,000

TOTAL $5,000,000

NEW SECTION. **Sec. 3133. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

National Recreational Trails Program (30000012)

Appropriation:

General Fund--Federal $4,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,000,000

TOTAL $20,000,000

NEW SECTION. **Sec. 3134. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Acquisition and Restoration (30000080)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely to protect and restore habitat in Puget Sound with a focus on acquiring and protecting critical habitat and restoring habitat function.

(2) Only projects on approved watershed three-year work plans or specified in the Puget Sound action agenda are eligible for funding. Projects approved must advance the priorities of the Puget Sound salmon recovery plan, the Hood Canal summer chum plan, or the action agenda.

(3) The salmon recovery funding board shall award grants pursuant to a prioritized list submitted by the leadership council of the Puget Sound partnership. The list shall be based upon recommendations made by the Puget Sound salmon recovery council and the Hood Canal coordinating council. The technical review panel of the salmon recovery funding board shall conduct final design review and advise the board on project selection.

(4) The recreation and conservation office shall administer these grants and shall retain three percent for administrative purposes. The partnership and the recreation and conservation office may negotiate an additional amount not to exceed six percent to cover costs incurred by lead entities and the partnership to recruit, review, and prioritize these projects.

(5) An equitable share of the cost of the technical review panel of the salmon recovery funding board shall be paid from this appropriation to conduct final design review and advise the salmon recovery funding board and the partnership of its views on proposed projects.

(6) By September 15, 2010, the Puget Sound partnership leadership council shall submit a list of proposed projects to the office of financial management for the 2011-2013 biennium.

Appropriation:

State Building Construction Account--State $33,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $132,000,000

TOTAL $165,000,000

NEW SECTION. **Sec. 3135. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Estuary and Salmon Restoration Program (30000081)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely to restore nearshore habitat and estuaries in Puget Sound. The focus shall be on protecting and restoring natural nearshore processes, including protection and restoration of beach sediments and removal of existing bulkheads.

(2) The recreation and conservation office shall award grants pursuant to a prioritized list submitted by the leadership council of the Puget Sound partnership. Project evaluation criteria shall be developed in cooperation with the Puget Sound nearshore steering committee and the Puget Sound partnership. The criteria shall be consistent and aligned with the actions and priorities of the action agenda and the technical guidance developed by the Puget Sound nearshore science team.

(3) Eligible projects must be within Puget Sound and identified in a current salmon recovery, watershed, nearshore habitat restoration and protection plan or the Puget Sound partnership 2020 action agenda.

(4) The recreation and conservation office shall retain three percent for administrative purposes.

Appropriation:

State Building Construction Account--State $5,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $28,000,000

TOTAL $33,000,000

NEW SECTION. **Sec. 3136. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Family Forest Fish Passage Program (91000001)

Appropriation:

State Building Construction Account--State $6,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $18,000,000

TOTAL $24,000,000

NEW SECTION. **Sec. 3137. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Habitat Restoration Grants (91000002)

Appropriation:

General Fund--Federal $60,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $60,000,000

NEW SECTION. **Sec. 3138. FOR THE STATE CONSERVATION COMMISSION**

Livestock Nutrient Program (20084001)

Reappropriation:

Water Quality Capital Account--State $700,000

Prior Biennia (Expenditures) $3,300,000

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec. 3139. FOR THE STATE CONSERVATION COMMISSION**

Conservation Reserve Enhancement Program Water Quality (20084002)

Reappropriation:

State Building Construction Account--State $707,000

Prior Biennia (Expenditures) $2,000

Future Biennia (Projected Costs) $0

TOTAL $709,000

NEW SECTION. **Sec. 3140. FOR THE STATE CONSERVATION COMMISSION**

Conservation Reserve Enhancement Program Cost Share (20084005)

Reappropriation:

State Building Construction Account--State $1,100,000

Prior Biennia (Expenditures) $70,000

Future Biennia (Projected Costs) $0

TOTAL $1,170,000

NEW SECTION. **Sec. 3141. FOR THE STATE CONSERVATION COMMISSION**

Flood Assistance for Farm Communities (20084850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely to restore agricultural infrastructure and equipment necessary to repair,

replace, or maintain infrastructure that provides public health and safety, water quality, and fish and wildlife habitat protection, including debris removal, fencing, replacing manure lagoons, and properly functioning equipment and facilities.

Reappropriation:

State Building Construction Account--State $1,300,000

Prior Biennia (Expenditures) $200,000

Future Biennia (Projected Costs) $0

TOTAL $1,500,000

NEW SECTION. **Sec. 3142. FOR THE STATE CONSERVATION COMMISSION**

Livestock Nutrient Program (30000001)

Appropriation:

State Taxable Building Construction Account--State . . . $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,000,000

TOTAL $18,000,000

NEW SECTION. **Sec. 3143. FOR THE STATE CONSERVATION COMMISSION**

Conservation Reserve Enhancement Program (30000003)

Appropriation:

State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $7,200,000

TOTAL $8,200,000

NEW SECTION. **Sec. 3144. FOR THE STATE CONSERVATION COMMISSION**

Practice Incentive Payment Loan Program (30000005)

Appropriation:

Conservation Assistance Revolving Account--State $400,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,000,000

TOTAL $2,400,000

NEW SECTION. **Sec. 3145. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Facility, Infrastructure, Lands, and Access Condition Improvements (20061002)

Reappropriation:

State Building Construction Account--State $240,000

Prior Biennia (Expenditures) $6,255,000

Future Biennia (Projected Costs) $0

TOTAL $6,495,000

NEW SECTION. **Sec. 3146. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriations in this section are provided solely for efforts to restore nearshore habitat and estuaries in Puget Sound. The department of fish and wildlife must focus on restoring natural nearshore processes, including protection and restoration of beach sediments and removal of existing bulkheads.

(2) The department of fish and wildlife shall provide the Puget Sound partnership, as created by chapter 341, Laws of 2007 the opportunity to review and provide comment on proposed projects and activities recommended for funding. This review must be consistent with the funding schedule for the program.

(3) Funded projects require a nonstate match or in-kind contributions. The department of fish and wildlife must seek to maximize the amount of nonstate match from local, state, tribal, and federal partners. Individual projects require a minimum 33 percent cash or in-kind match.

(4) Eligible projects must be within Puget Sound and identified by a salmon recovery lead entity or marine resource committee and identified in a current salmon recovery, watershed, or nearshore habitat restoration and protection plan.

(5) Project evaluation criteria must be developed by the Puget Sound nearshore steering committee. The criteria must be consistent with the technical guidance developed by the Puget Sound nearshore science team and shall be coordinated with the salmon recovery funding board to ensure that project funding and matching requirements are maximized to the greatest extent possible.

(6) The department of fish and wildlife must not utilize any amount of this reappropriation to support administration or overhead. Funding to support the administration of the funds and the implementation of selected projects must be obtained from the department of fish and wildlife's operating budget.

(7) In recognition of the urgent need to complete the Puget Sound nearshore ecosystem restoration project general investigation, up to $723,000 of this reappropriation may be used to match federal funds implementing the cost-share agreement between the department and the United States army corps of engineers.

(8) Up to $2,698,735 of the reappropriation is provided solely for the following projects:

Project	Amount
Carpenter Creek estuary phase I (South Kingston road)	$637,000
Duwamish Garden estuary restoration	$300,000
Seahurst Park bulkhead phase II	$1,100,000
Lower Dosewallips floodplain	$609,875
Titlow Beach pocket estuary restoration	$51,860

Reappropriation:

State Building Construction Account--State $7,910,000
General Fund--Federal $600,000
Subtotal Reappropriation $8,510,000

Prior Biennia (Expenditures) $7,190,000
Future Biennia (Projected Costs) $0
TOTAL $15,700,000

NEW SECTION. **Sec. 3147. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Health Safety and Code Requirements (20081001)

Reappropriation:

State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $1,850,000
Future Biennia (Projected Costs) $0
TOTAL $2,100,000

NEW SECTION. **Sec. 3148. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Voights Creek Hatchery (20081003)

Reappropriation:
State Building Construction Account--State $150,000
Prior Biennia (Expenditures) $355,000
Future Biennia (Projected Costs) $8,749,000
TOTAL $9,254,000

NEW SECTION. **Sec. 3149. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Statewide Fencing Renovation and Replacement (20081009)

Reappropriation:
State Building Construction Account--State $140,000
Prior Biennia (Expenditures) $3,291,000
Future Biennia (Projected Costs) $0
TOTAL $3,431,000

NEW SECTION. **Sec. 3150. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Facility Preservation (20081013)

Reappropriation:
State Building Construction Account--State $829,000
Prior Biennia (Expenditures) $2,696,000
Future Biennia (Projected Costs) $0
TOTAL $3,525,000

NEW SECTION. **Sec. 3151. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Infrastructure Preservation (20081014)

Reappropriation:
State Building Construction Account--State $2,018,000
Prior Biennia (Expenditures) $3,982,000
Future Biennia (Projected Costs) $0
TOTAL $6,000,000

NEW SECTION. **Sec. 3152. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Wiley Slough Restoration (20081028)

Reappropriation:
State Building Construction Account--State $265,000
General Fund--Federal $500,000
Subtotal Reappropriation $765,000

Prior Biennia (Expenditures) $2,030,000
Future Biennia (Projected Costs) $318,000
TOTAL $3,113,000

NEW SECTION. **Sec. 3153. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Bee Be Property (20081029)

Reappropriation:
State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $252,000
Future Biennia (Projected Costs) $3,250,000
TOTAL $3,752,000

NEW SECTION. **Sec. 3154. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Issaquah Hatchery Gravity Intake (20081850)

Reappropriation:
State Building Construction Account--State $560,000

Prior Biennia (Expenditures) $2,000
Future Biennia (Projected Costs) $0
TOTAL $562,000

NEW SECTION. **Sec. 3155. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Spokane Region One Office (20082008)

Reappropriation:
State Building Construction Account--State $180,000

Prior Biennia (Expenditures) $6,027,000
Future Biennia (Projected Costs) $4,561,000
TOTAL $10,768,000

NEW SECTION. **Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Skookumchuck Hatchery Renovation (20082015)

Reappropriation:
State Building Construction Account--State $200,000
Appropriation:
State Building Construction Account--State $3,728,000

Prior Biennia (Expenditures) $328,000

Future Biennia (Projected Costs) $0
TOTAL $4,256,000

NEW SECTION. **Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Stemilt Basin Acquisition (20082029)

Reappropriation:
State Building Construction Account--State $200,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $200,000

NEW SECTION. **Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Mitigation Projects and Dedicated Funding (20082048)

The reappropriations in this section are subject to the following conditions and limitations: $2,300,000 of the reappropriations are provided solely for capital projects and engineering to pay the total cost of labor and materials provided by the department of fish and wildlife.

Reappropriation:
General Fund--Federal $9,000,000

Appropriation:
General Fund--Private/Local $2,500,000
Special Wildlife Account--Federal $600,000
Special Wildlife Account--Private/Local $900,000
General Fund--Federal $25,000,000
Subtotal Appropriation $29,000,000

Prior Biennia (Expenditures) $19,125,000
Future Biennia (Projected Costs) $114,800,000
TOTAL $171,925,000

NEW SECTION. **Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Facility Preservation (30000149)

Appropriation:
State Building Construction Account--State $677,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $10,000,000

TOTAL $10,677,000

NEW SECTION. **Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Methow Culverts Replacement (20081027)

Reappropriation:
State Building Construction Account--State $350,000
Prior Biennia (Expenditures) $404,000
Future Biennia (Projected Costs) $482,000
TOTAL $1,236,000

NEW SECTION. **Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Grazing Monitoring on Fish and Wildlife Lands (20082001)

Reappropriation:
State Building Construction Account--State $60,000
Prior Biennia (Expenditures) $140,000
Future Biennia (Projected Costs) $0
TOTAL $200,000

NEW SECTION. **Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Access Areas Preservation (30000086)

Appropriation:
State Building Construction Account--State $408,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $9,167,000
TOTAL $9,575,000

NEW SECTION. **Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Skamania Hatchery Intake Replacement (30000088)

Appropriation:
State Building Construction Account--State $824,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $8,900,000
TOTAL $9,724,000

NEW SECTION. **Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Grays River Hatchery Intake Replacement (30000089)

Appropriation:
State Building Construction Account--State $549,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $3,499,000
TOTAL $4,048,000

NEW SECTION. **Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Washougal Hatchery Pond Renovation (30000094)

Appropriation:
State Building Construction Account--State $1,236,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,236,000

NEW SECTION. **Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Health Safety and Code Requirements (30000135)

Appropriation:
State Building Construction Account--State $1,665,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $10,000,000
TOTAL $11,665,000

NEW SECTION. **Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Dam and Dike (30000145)

Appropriation:
State Building Construction Account--State $943,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $3,780,000
TOTAL $4,723,000

NEW SECTION. **Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Infrastructure Preservation (30000147)

Appropriation:
State Building Construction Account--State $1,182,000
Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $19,119,000
TOTAL $20,301,000

NEW SECTION. **Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Emergency Projects (30000161)

Appropriation:
State Building Construction Account--State $750,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $3,000,000
TOTAL $3,750,000

NEW SECTION. **Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Fish Passage Barrier Corrections (30000173)

Appropriation:
State Building Construction Account--State $1,209,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $9,250,000
TOTAL $10,459,000

NEW SECTION. **Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Programmatic (30000179)

Appropriation:
State Building Construction Account--State $400,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $5,500,000
TOTAL $5,900,000

NEW SECTION. **Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Deschutes Watershed Center (20062008)

Reappropriation:
State Building Construction Account--State $979,000

Prior Biennia (Expenditures) $2,216,000
Future Biennia (Projected Costs) $7,425,000
TOTAL $10,620,000

NEW SECTION. **Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Chambers Creek Adult Trap (20081004)

Reappropriation:
State Building Construction Account--State $240,000

Prior Biennia (Expenditures) $12,000
Future Biennia (Projected Costs) $450,000
TOTAL $702,000

NEW SECTION. **Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Tokul Creek Hatchery (20081005)

Reappropriation:
State Building Construction Account--State $200,000

Prior Biennia (Expenditures) $235,000
Future Biennia (Projected Costs) $3,108,000
TOTAL $3,543,000

NEW SECTION. **Sec. 3175. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Forest Legacy (20042015)

Reappropriation:
General Fund--Federal $4,200,000

Prior Biennia (Expenditures) $18,300,000
Future Biennia (Projected Costs) $41,000,000
TOTAL $63,500,000

NEW SECTION. **Sec. 3176. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Land Acquisition Grants (20052021)

Reappropriation:
General Fund--Federal $23,098,000

Prior Biennia (Expenditures) $27,308,000
Future Biennia (Projected Costs) $32,000,000
TOTAL $82,406,000

NEW SECTION. **Sec. 3177. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Marine Station (20081015)

Reappropriation:

Resource Management Cost Account--State $550,000
State Building Construction Account--State $550,000
Subtotal Reappropriation $1,100,000

Prior Biennia (Expenditures) $400,000
Future Biennia (Projected Costs) $0
TOTAL $1,500,000

NEW SECTION. **Sec. 3178. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Colville Armory (20082851)

Reappropriation:
Forest Development Account--State $306,000
Resource Management Cost Account--State $323,000
State Building Construction Account--State $292,000
Subtotal Reappropriation $921,000

Prior Biennia (Expenditures) $21,000
Future Biennia (Projected Costs) $3,000,000
TOTAL $3,942,000

NEW SECTION. **Sec. 3179. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Blanchard Mountain (20081951)

Reappropriation:
State Building Construction Account--State $3,975,000

Prior Biennia (Expenditures) $25,000
Future Biennia (Projected Costs) $0
TOTAL $4,000,000

NEW SECTION. **Sec. 3180. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Road Maintenance and Abandonment Projects (30000071)

Appropriation:
State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $1,800,000
TOTAL $2,800,000

NEW SECTION. **Sec. 3181. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Natural Areas Facilities Preservation and Access (30000079)

Appropriation:

State Building Construction Account--State $1,499,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $13,923,000

TOTAL $15,422,000

NEW SECTION. **Sec. 3182. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Recreation Capital Renovations (30000109)

Appropriation:

State Building Construction Account--State $816,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $32,682,000

TOTAL $33,498,000

NEW SECTION. **Sec. 3183. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Land Bank (30000050)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for acquisition of working forest lands at risk of conversion to nonforest uses and working natural resource lands that will protect and enhance the value of trust land holdings. The legislature finds that the chronic loss of working forest lands threatens the long-term prospects of the timber products and other natural resource industries, which in turn threatens the long-term economic return for the beneficiaries of state trust lands. Acquisition of these lands is intended to help stabilize the primary source of revenue to trust land beneficiaries. The department shall submit a report to the appropriate committees of the legislature by October 1, 2010, and every two years thereafter, indicating the lands purchased under this section, showing the locations, acres, purchase price, and within that purchase price, the value of the property attributed to the future value of timber harvests given an expected rate of return for timber lands, and the value of the property attributed to future development of the property. It is the intent of the legislature to lease the development rights of these conversion lands and retain them as long-term working natural resource lands under the sustainable harvest plan. Working forest lands

acquired under this section shall be managed at a level equal to or greater than seventy-five percent of the expected harvest under the sustainable harvest plan.

Appropriation:

Resources Management Cost Account--State $25,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $100,000,000

TOTAL $125,000,000

NEW SECTION. **Sec. 3184. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Natural Resources Real Property Replacement (30000051)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for acquisition of working forest lands at risk of conversion to nonforest uses and working natural resource lands that will protect and enhance the value of trust land holdings. The legislature finds that the chronic loss of working forest lands threatens the long-term prospects of the timber products and other natural resource industries, which in turn threatens the long-term economic return for the beneficiaries of state trust lands. Acquisition of these lands is intended to help stabilize the primary source of revenue to trust land beneficiaries. The department shall submit a report to the appropriate committees of the legislature by October 1, 2010, and every two years thereafter, indicating the lands purchased under this section, showing the locations, acres, purchase price, and within that purchase price, the value of the property attributed to the future value of timber harvests given an expected rate of return for timber lands, and the value of the property attributed to future development of the property. It is the intent of the legislature to lease the development rights of these conversion lands and retain them as long-term working natural resource lands under the sustainable harvest plan. Working forest lands acquired under this section shall be managed at a level equal to or greater than seventy-five percent of the expected harvest under the sustainable harvest plan.

Appropriation:

Natural Resources Real Property Replacement

Account--State $50,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $200,000,000
TOTAL $250,000,000

NEW SECTION. **Sec. 3185. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Forest Legacy (30000060)

Appropriation:
General Fund--Federal $9,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $41,000,000
TOTAL $50,000,000

NEW SECTION. **Sec. 3186. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Land Acquisition Grants (30000061)

Appropriation:
General Fund--Federal $6,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $32,000,000
TOTAL $38,000,000

NEW SECTION. **Sec. 3187. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Statewide Aquatic Restoration Projects (30000062)

Appropriation:
State Building Construction Account--State $300,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $1,535,000
TOTAL $1,835,000

NEW SECTION. **Sec. 3188. FOR THE DEPARTMENT OF NATURAL RESOURCES**
State Lands Maintenance (30000063)

Appropriation:
Resources Management Cost Account--State $1,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $13,732,050
TOTAL $14,732,050

NEW SECTION. **Sec. 3189. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Riparian Open Space Program (30000064)

Appropriation:
State Building Construction Account--State $500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $4,000,000
TOTAL $4,500,000

NEW SECTION. **Sec. 3190. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Community and Technical College Trust Land Acquisition (30000065)

Appropriation:
Community and Technical College Forest
Reserve Account--State $200,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $1,050,000
TOTAL $1,250,000

NEW SECTION. **Sec. 3191. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Trust Land Transfer (30000066)

The appropriation in this section is subject to the following conditions and limitations:

(1) The total appropriation is provided to the department solely to transfer from trust status, or enter into fifty year leases for, certain trust lands of statewide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, housing and essential government services, or recreation purposes. The approved list of projects is identified in the LEAP capital document No. 2009-2, developed March 24, 2007.

(2) Property transferred under this section must be appraised and transferred at fair market value. The value of the timber transferred must be deposited by the department to the common school construction account in the same manner as timber revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. The value of the land transferred must be deposited in the natural resources real property replacement account.

These funds shall be expended by the department for the exclusive purpose of acquiring working natural resource lands of equal value to be managed as common school trust land.

(3) Property subject to lease agreements under this section must be appraised at fair market value. Lease terms must be up to fifty years with options to renew for an additional fifty years. Lease payments must be lump sum payments for the entire term of the lease at the beginning of the lease. The department shall calculate such lump sum payments using professional appraisal standards. These lease payments may not exceed the fee simple purchase price based on current fair market value and must be deposited by the department to the common school construction account in the same manner as lease revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040.

(4) All reasonable costs, up to one percent of the appropriation, incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs.

(5) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.

(6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer and lease agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose. Transfer and lease agreements may include provisions for receiving agencies to request alternative uses of the property, provided the alternative uses are compatible with the original intended public purpose and the department and legislature approves such uses.

(7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of

the property is not in the statewide interest of either the common school trust or the receiving agency.

(8) The department shall execute trust land transfers that, after the deduction of reasonable costs as provided in subsection (4) of this section, eighty percent of the total value of transferred property is timber value and is deposited in the common school construction account. To achieve the eighty percent requirement, the department may choose to lease properties originally intended as transfers.

(9) On June 30, 2011, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction account and the appropriations in this section shall be reduced by an equivalent amount.

Appropriation:

State Building Construction Account--State $95,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $400,000,000

TOTAL $495,000,000

NEW SECTION. **Sec. 3192. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Minor Works - Programmatic (30000067)

Appropriation:

Forest Development Account--State $143,000

Resources Management Cost Account--State $142,000

Subtotal Appropriation $285,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $13,100,000

TOTAL $13,385,000

NEW SECTION. **Sec. 3193. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Right-of-Way Acquisition (30000069)

Appropriation:

Forest Development Account--State $150,000

Resources Management Cost Account--State $350,000

Subtotal Appropriation $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,450,000

TOTAL $2,950,000

NEW SECTION. **Sec. 3194. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forest Riparian Easement Program (30000070)

Appropriation:

State Building Construction Account--State $3,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $41,968,000

TOTAL $44,968,000

NEW SECTION. **Sec. 3195. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Minor Works - Preservation (30000098)

Appropriation:

State Building Construction Account--State $201,000

Forest Development Account--State $134,000

Resources Management Cost Account--State $144,000

Subtotal Appropriation $479,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $9,600,000

TOTAL $10,079,000

NEW SECTION. **Sec. 3196. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Hazardous Fuels Reduction, Forest Health, and Ecosystem Improvements (91000001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided from the American Recovery and Reinvestment Act of 2009 for hazardous fuels reduction, forest health, and ecosystem improvements.

Appropriation:

General Fund--Federal $20,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $20,000,000

NEW SECTION. **Sec. 3197. FOR THE DEPARTMENT OF AGRICULTURE**

Fair Improvements (30000001)

Appropriation:

State Building Construction Account--State $400,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $400,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**
Minor Works - Preservation (20081001)

Reappropriation:
State Building Construction Account--State $80,000

Prior Biennia (Expenditures) $400,000
Future Biennia (Projected Costs) $0
TOTAL $480,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**
Fire Training Academy Sanitary System (20082002)

Reappropriation:
Fire Service Training Account--State $440,000

Prior Biennia (Expenditures) $3,060,000
Future Biennia (Projected Costs) $0
TOTAL $3,500,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**
Replace Existing Dormitory (20082003)

Reappropriation:
State Building Construction Account--State $131,000

Prior Biennia (Expenditures) $1,229,000
Future Biennia (Projected Costs) $0
TOTAL $1,360,000

NEW SECTION. **Sec. 4004. FOR THE WASHINGTON STATE PATROL**
DNA Crime Lab Computer System (20082952)

Reappropriation:
State Building Construction Account--State $500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $500,000

NEW SECTION. **Sec. 4005. FOR THE WASHINGTON STATE PATROL**

Minor Works Projects (30000015)

Appropriation:

State Building Construction Account--State $435,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $570,000

TOTAL $1,005,000

NEW SECTION. **Sec. 4006. FOR THE WASHINGTON STATE DEPARTMENT OF TRANSPORTATION**

Culvert Replacements (20081001)

Reappropriation:

State Building Construction Account--State $4,900,000

Prior Biennia (Expenditures) $100,000

Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. **Sec. 4007. FOR THE WASHINGTON STATE DEPARTMENT OF TRANSPORTATION**

Columbia River Dredging (2003H001)

Reappropriation:

State Building Construction Account--State $1,977,000

Prior Biennia (Expenditures) $15,723,000

Future Biennia (Projected Costs) $0

TOTAL $17,700,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2001-03 School Construction Assistance Grant Program (20024001)

Reappropriation:

Common School Construction Account--State $135,000

Prior Biennia (Expenditures) $346,718,000

Future Biennia (Projected Costs) $0

TOTAL $346,853,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2003-05 School Construction Assistance Grant Program (20044001)

Reappropriation:

State Building Construction Account--State $6,190,000

Common School Construction Account--State $3,950,000

Subtotal Reappropriation $10,140,000

Prior Biennia (Expenditures) $392,129,000

Future Biennia (Projected Costs) $0

TOTAL $402,269,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2005-07 School Construction Assistance Grant Program (20064100)

Reappropriation:

Common School Construction Account--State $60,000,000

Prior Biennia (Expenditures) $581,766,000

Future Biennia (Projected Costs) $0

TOTAL $641,766,000

NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2005-07 High Performance School Building Grants (20064852)

Reappropriation:

State Building Construction Account--State $3,942,000

Prior Biennia (Expenditures) $2,558,000

Future Biennia (Projected Costs) $0

TOTAL $6,500,000

NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Aviation High School (20081002)

Reappropriation:

State Building Construction Account--State $900,000

Prior Biennia (Expenditures) $275,000

Future Biennia (Projected Costs) $0

TOTAL $1,175,000

NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2007-09 School Construction Assistance Grant Program (20084200)

Reappropriation:

Common School Construction Account--State $314,189,000

Prior Biennia (Expenditures) $477,570,000

Future Biennia (Projected Costs) $0

TOTAL $791,759,000

NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Vocational Skills Centers (20084300)

Reappropriation:

State Building Construction Account--State $58,546,000

Prior Biennia (Expenditures) $15,161,000

Future Biennia (Projected Costs) $0

TOTAL $73,707,000

NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**

INSTRUCTION

Pierce County Skills Center (20084856)

Reappropriation:

School Construction and Skill Centers Building Account--State $1,563,000

Prior Biennia (Expenditures) $473,000

Future Biennia (Projected Costs) $0

TOTAL $2,036,000

NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Health and Safety Grant Program (30000028)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for a grant program to assist school districts in making facility improvements to meet the standards in the board of health's proposed new environmental health and safety rules. Such improvements may include, but are not limited to, heating and ventilation systems, mold corrective action and remediation, water quality testing and mitigation, soil sampling and analysis, and other activities related to complying with the proposed rules.

(2) The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria for providing funding for specific projects that stay within the appropriation level provided in this section.

Appropriation:

State Building Construction Account--State $20,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $20,000,000

NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Small Repair Grants (30000036)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for nonrecurring costs associated with school facility repairs and renovations necessary for health and safety. The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria for providing funding for specific projects to stay within the appropriation level provided in this section. The criteria shall include, but are not limited to, the following: (a) Limiting recipient district applications to one hundred thousand dollars per three-year period; (b) limiting districts eligible to receive the grant only once in any three-year period; and (c) requiring any district receiving funding provided in this section to demonstrate a consistent commitment to addressing school facilities needs.

(2) $100,000 of the appropriation is provided solely to the Monroe public schools for retrofitting the Frank Wagner Elementary chimney.

Appropriation:

State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,000,000

TOTAL $18,000,000

NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Capital Project Administration (30000037)

The appropriation in this section is subject to the following conditions and limitations: Within the amounts appropriated in this section, the office of the superintendent of public instruction shall develop a tracking system to increase accuracy in predicting the timing of school district claims for reimbursement for school construction assistance grants. The office of the superintendent of public instruction shall also improve its communication with school districts regarding the status of grant projects and create requirements regarding the timing of reimbursement claims. The office of the superintendent of public instruction shall submit a report on the progress of the new tracking and communication system to the

appropriate committees of the legislature by November 15, 2009. The report must include a list of school district capital projects receiving state funding and each project's anticipated final reimbursement date.

Appropriation:

Common School Construction Account--State $3,337,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $14,097,000

TOTAL $17,434,000

NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Vocational Skills Center Minor Capital Projects (30000002)

Appropriation:

School Construction and Skill Centers Building

Account--State $3,694,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $3,694,000

NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2009-11 School Construction Assistance Grant Program (30000031)

The appropriations in this section are subject to the following conditions and limitations:

(1) In calculating square foot eligibility for state assistance grants, kindergarten student headcount shall not be reduced by fifty percent.

(2) Up to $138,000,000 of the state building construction account--state appropriation may be used to reimburse projects approved in the 2007-2009 biennium.

Appropriation:

State Building Construction Account--State $584,826,000

Common School Construction Account--State $171,390,000

Common School Construction Account--Federal $2,500,000

School Construction/Skill Center Building

Account--State $68,284,000
Subtotal Appropriation $827,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $3,921,000,000
TOTAL $4,748,000,000

NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Northeast King County Skills Center (20084855)

Appropriation:

School Construction/Skills Center Building
Account--State $9,049,000

Prior Biennia (Expenditures) $550,000
Future Biennia (Projected Costs) $0
TOTAL $9,599,000

NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

North Central Technical Skills Center (20084861)

Appropriation:

School Construction/Skills Center Building
Account--State $4,007,000

Prior Biennia (Expenditures) $50,000
Future Biennia (Projected Costs) $18,500,000
TOTAL $22,557,000

NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Seattle Public Schools (91000002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to the Seattle School District for energy efficiency and infrastructure renovations in school buildings affected by the closure of other school facilities.

Appropriation:

State Building Construction Account--State $3,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $3,000,000

NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Apple Awards (91000001)

The appropriation in this section is subject to the following conditions and limitations: Grants of $25,000 may be awarded to public elementary schools whose students propose capital projects on school property or on other public property in the community, city, or county in which the school is located. The program must be administered by the office of the superintendent of public instruction which shall determine competitive criteria for awarding the grants. $125,000 of the appropriation is available for five awards of $25,000 each in the 2009-2010 school year and $125,000 of the appropriation for five awards of $25,000 each in the 2010-2011 school year. The funds must be used exclusively for capital projects as proposed by the students in the schools and approved by the district's school board.

Appropriation:

State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $250,000

NEW SECTION. **Sec. 5018. FOR THE STATE SCHOOL FOR THE BLIND**

Minor Works Preservation (30000002)

Appropriation:

State Building Construction Account--State $720,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $2,290,000
TOTAL $3,010,000

NEW SECTION. **Sec. 5019. FOR THE STATE SCHOOL FOR THE BLIND**

New Physical Education Center (20082001)

Reappropriation:

State Building Construction Account--State $200,000

Appropriation:

State Building Construction Account--State $100,000

Prior Biennia (Expenditures) $9,100,000

Future Biennia (Projected Costs) $0

TOTAL $9,400,000

NEW SECTION. **Sec. 5020. FOR THE STATE SCHOOL FOR THE DEAF**

Vocational Education, Cafeteria, and Maintenance Support Building (20082002)

Reappropriation:

State Building Construction Account--State $1,713,000

Prior Biennia (Expenditures) $9,187,000

Future Biennia (Projected Costs) $0

TOTAL $10,900,000

NEW SECTION. **Sec. 5021. FOR THE STATE SCHOOL FOR THE DEAF**

Minor Works Preservation (30000001)

Appropriation:

State Building Construction Account--State $820,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $2,794,000

TOTAL $3,614,000

NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

UW Tacoma Land Acquisition (20062852)

Reappropriation:

Gardner-Evans Higher Education Construction

Account--State $384,000

Prior Biennia (Expenditures) $3,616,000

Future Biennia (Projected Costs) $0

TOTAL $4,000,000

NEW SECTION. **Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

Computing and Communications Upgrades and Data Center (20082004)

Reappropriation:

State Building Construction Account--State $10,500,000

Appropriation:

State Building Construction Account--State $5,000,000

Prior Biennia (Expenditures) $14,500,000

Future Biennia (Projected Costs) $15,000,000

TOTAL $45,000,000

NEW SECTION. **Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**

Savery Hall Renovation (20061005)

Reappropriation:

Gardner-Evans Higher Education Construction

Account--State $11,000,000

Prior Biennia (Expenditures) $50,510,000

Future Biennia (Projected Costs) $0

TOTAL $61,510,000

NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

Clark Hall Renovation (20061007)

Reappropriation:

Education Construction Account--State $2,000,000

Prior Biennia (Expenditures) $16,054,000

Future Biennia (Projected Costs) $0

TOTAL $18,054,000

NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

Minor Works - Facility Preservation (20081001)

Reappropriation:

University of Washington Building Account--State . . . $16,000,000

Prior Biennia (Expenditures) $7,000,000

Future Biennia (Projected Costs) $0

TOTAL $23,000,000

NEW SECTION. **Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

Denny Hall Renovation (20081002)

Reappropriation:

State Building Construction Account--State $800,000

Prior Biennia (Expenditures) $3,200,000
Future Biennia (Projected Costs) $0
TOTAL $4,000,000

NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**
Lewis Hall Renovation (20081003)

Reappropriation:
State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $1,000,000
Future Biennia (Projected Costs) $23,585,000
TOTAL $25,585,000

NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**
Balmer Hall Reconstruction (20081004)

Reappropriation:
State Building Construction Account--State $3,000,000

Prior Biennia (Expenditures) $1,000,000
Future Biennia (Projected Costs) $0
TOTAL $4,000,000

NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**
Intermediate Student Service and Classroom Improvements (20081005)

Reappropriation:
Education Construction Account--State $7,245,000

Prior Biennia (Expenditures) $6,036,000
Future Biennia (Projected Costs) $0
TOTAL $13,281,000

NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**
Interdisciplinary Academic Building (20082003)

Reappropriation:
State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $4,000,000
Future Biennia (Projected Costs) $53,554,000
TOTAL $58,554,000

NEW SECTION. **Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**
UW Tacoma (20082005)

Reappropriation:
State Building Construction Account--State $4,000,000

Prior Biennia (Expenditures) $2,150,000
Future Biennia (Projected Costs) $17,044,000
TOTAL $23,194,000

NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**
Burke Museum Renovation (20082850)

Reappropriation:
State Building Construction Account--State $300,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $300,000

NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**
UW Tacoma - Soils Remediation (20082852)

Reappropriation:
State Toxics Control Account--State $1,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,000,000

NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**
Anderson Hall Renovation (20091002)

Appropriation:
State Building Construction Account--State $200,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $21,225,000
TOTAL $21,425,000

NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**
UW Tacoma - Land Acquisition/Soils Remediation (20022029)

Appropriation:

State Building Construction Account--State $5,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $20,000,000
TOTAL $25,000,000

NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**
UW Tacoma - Land Acquisition (20092003)

Reappropriation:
Education Construction Account--State $469,000

Prior Biennia (Expenditures) $1,531,000
Future Biennia (Projected Costs) $0
TOTAL $2,000,000

NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**
House of Knowledge Longhouse (30000021)

Appropriation:
State Building Construction Account--State $300,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $11,757,000
TOTAL $12,057,000

NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**
Minor Works - Facility Preservation (30000027)

Appropriation:
State Building Construction Account--State $10,000,000
University of Washington Building Account--State . . . $20,002,000
Subtotal Appropriation $30,002,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $136,000,000
TOTAL $166,002,000

NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**
Minor Works - Program (30000110)

Appropriation:
University of Washington Building
Account--State $5,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $20,000,000
TOTAL $25,000,000

NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**
Preventative Facility Maintenance and Building Systems (30000287)

Appropriation:
State Building Construction Account--State $25,825,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $103,300,000
TOTAL $129,125,000

NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**
Infrastructure Savings (30000289)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State $1

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1

NEW SECTION. **Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY**
WSU Pullman - Biotechnology and Life Sciences 2 (20042085)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State $5,710,000

Prior Biennia (Expenditures) $66,790,000
Future Biennia (Projected Costs) $0
TOTAL $72,500,000

NEW SECTION. **Sec. 5044. FOR THE WASHINGTON STATE UNIVERSITY**
WSU Spokane - Nursing Building at Riverpoint (20042941)

Reappropriation:
State Building Construction Account--State $1,750,000
Prior Biennia (Expenditures) $32,850,000
Future Biennia (Projected Costs) $0
TOTAL $34,600,000

NEW SECTION. **Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY**
WSU Vancouver - Applied Technology and Classroom Building (20062950)

Reappropriation:
State Building Construction Account--State $1,500,000
Prior Biennia (Expenditures) $3,420,000
Future Biennia (Projected Costs) $38,676,000
TOTAL $43,596,000

NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**
WSU Vancouver - Undergraduate Classroom Building (20062951)

Reappropriation:
State Building Construction Account--State $6,117,000
Prior Biennia (Expenditures) $21,883,000
Future Biennia (Projected Costs) $0
TOTAL $28,000,000

NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**
Utilities Extension (20081100)

Reappropriation:
Washington State University Building Account--State . . . $900,000
Prior Biennia (Expenditures) $10,636,000
Future Biennia (Projected Costs) $0
TOTAL $11,536,000

NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**
University-wide Infrastructure (20081701)

Reappropriation:
State Building Construction Account--State $1,500,000

Prior Biennia (Expenditures) $6,500,000
Future Biennia (Projected Costs) $0
TOTAL $8,000,000

NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**
Library Road Infrastructure (20081703)

Reappropriation:
State Building Construction Account--State $250,000
Washington State University Building Account--State . . $2,950,000
Subtotal Reappropriation $3,200,000

Prior Biennia (Expenditures) $11,800,000
Future Biennia (Projected Costs) $0
TOTAL $15,000,000

NEW SECTION. **Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**
Minor Works - Program (20082002)

Reappropriation:
Washington State University Building Account--State . . $1,900,000

Prior Biennia (Expenditures) $15,100,000
Future Biennia (Projected Costs) $0
TOTAL $17,000,000

NEW SECTION. **Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY**
Minor Works - Facility Preservation (20081001)

Reappropriation:
State Building Construction Account--State $1,475,000
Washington State University Building Account--State . . $2,350,000
Subtotal Reappropriation $3,825,000

Prior Biennia (Expenditures) $35,075,000
Future Biennia (Projected Costs) $0
TOTAL $38,900,000

NEW SECTION. **Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY**
Animal Diagnostic and Research Biocontainment (20082046)

The appropriation in this section is subject to the following

conditions and limitations: $6,000,000 is provided solely for construction of phase 1, and $200,000 is provided solely for the predesign for phase 2.

Appropriation:

State Building Construction Account--State $6,200,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $53,909,000

TOTAL $60,109,000

NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY**

Minor Works - Preservation (30000065)

Appropriation:

State Building Construction Account--State $17,628,000

Washington State University Building

Account--State $10,000,000

Subtotal Appropriation $27,628,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $27,628,000

NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY**

Minor Works Program (30000066)

Appropriation:

Washington State University Building Account--State . . $9,177,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $9,177,000

NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**

Preventative Facility Maintenance and Building System (30000287)

Appropriation:

State Building Construction Account--State $10,115,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,460,000

TOTAL $50,575,000

NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

University-wide Infrastructure - Electrical and Lighting Improvements (30000097)

Appropriation:

State Building Construction Account--State $2,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,500,000

NEW SECTION. **Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY**

University-wide Infrastructure - Underground Utilities (30000098)

Appropriation:

State Building Construction Account--State $2,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,500,000

NEW SECTION. **Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY**

Infrastructure Savings (30000421)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State $1

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1

NEW SECTION. **Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY**

Patterson Hall Remodel (20062002)

Reappropriation:

State Building Construction Account--State $400,000

Prior Biennia (Expenditures) $1,734,000

Future Biennia (Projected Costs) $34,416,000
TOTAL $36,550,000

NEW SECTION. **Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**
Minor Works - Facility Preservation (20081001)

Reappropriation:
State Building Construction Account--State $250,000
Eastern Washington University Capital Projects
Account--State $1,500,000
Subtotal Reappropriation $1,750,000

Prior Biennia (Expenditures) $2,250,000
Future Biennia (Projected Costs) $0
TOTAL $4,000,000

NEW SECTION. **Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY**
Minor Works - Health, Safety, and Code Requirements (20081002)

Reappropriation:
Education Construction Account--State $1,500,000

Prior Biennia (Expenditures) $2,500,000
Future Biennia (Projected Costs) $0
TOTAL $4,000,000

NEW SECTION. **Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY**
Minor Works - Infrastructure Preservation (20081003)

Reappropriation:
State Building Construction Account--State $2,500,000

Prior Biennia (Expenditures) $1,500,000
Future Biennia (Projected Costs) $0
TOTAL $4,000,000

NEW SECTION. **Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY**
Minor Works - Program (20082001)

Reappropriation:
State Building Construction Account--State $1,000,000
Eastern Washington University Capital Projects
Account--State $2,300,000

Subtotal Reappropriation $3,300,000

Prior Biennia (Expenditures) $7,700,000
Future Biennia (Projected Costs) $0
TOTAL $11,000,000

NEW SECTION. **Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY**
Biology Chemistry Science Center (30000001)

Appropriation:
State Building Construction Account--State $400,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $59,491,000
TOTAL $59,891,000

NEW SECTION. **Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY**
Preventive Maintenance and Building System Repairs (30000044)

Appropriation:
State Building Construction Account--State $2,217,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $8,868,000
TOTAL $11,085,000

NEW SECTION. **Sec. 5066. FOR THE EASTERN WASHINGTON UNIVERSITY**
Minor Works - Health, Safety and Code Compliance (30000053)

Appropriation:
State Building Construction Account--State $2,500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $10,000,000
TOTAL $12,500,000

NEW SECTION. **Sec. 5067. FOR THE EASTERN WASHINGTON UNIVERSITY**
Minor Works - Facility Preservation (30000054)

Appropriation:
State Building Construction Account--State $3,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $12,000,000

TOTAL $15,000,000

NEW SECTION. **Sec. 5068. FOR THE EASTERN WASHINGTON UNIVERSITY**
Minor Works - Infrastructure Preservation (30000055)

Appropriation:
State Building Construction Account--State $1,500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $6,000,000
TOTAL $7,500,000

NEW SECTION. **Sec. 5069. FOR THE EASTERN WASHINGTON UNIVERSITY**
Minor Works - Program (30000056)

Appropriation:
Eastern Washington University Capital Projects
Account--State $3,306,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $27,200,000
TOTAL $30,506,000

NEW SECTION. **Sec. 5070. FOR THE EASTERN WASHINGTON UNIVERSITY**
Infrastructure Savings (30000421)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State $1

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1

NEW SECTION. **Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Minor Works - Facility Preservation (20081001)

Reappropriation:
State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $2,175,000
Future Biennia (Projected Costs) $0
TOTAL $3,175,000

NEW SECTION. **Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Minor Works - Health, Safety, and Code Requirements (20081009)

Reappropriation:
Central Washington University Capital Projects
Account--State $250,000

Prior Biennia (Expenditures) $3,085,000
Future Biennia (Projected Costs) $0
TOTAL $3,335,000

NEW SECTION. **Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Minor Works - Infrastructure Preservation (20081010)

Reappropriation:
State Building Construction Account--State $500,000
Central Washington University Capital Projects
Account--State $100,000
Subtotal Reappropriation $600,000

Prior Biennia (Expenditures) $2,690,000
Future Biennia (Projected Costs) $0
TOTAL $3,290,000

NEW SECTION. **Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Minor Works - Program (20082002)

Reappropriation:
State Building Construction Account--State $500,000
Central Washington University Capital Projects
Account--State $500,000
Subtotal Reappropriation $1,000,000

Prior Biennia (Expenditures) $6,800,000
Future Biennia (Projected Costs) $0
TOTAL $7,800,000

NEW SECTION. **Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Hogue Hall Renovation and Addition (20082003)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State $1,500,000
Appropriation:
State Building Construction Account--State $18,202,000

Prior Biennia (Expenditures) $1,500,000
Future Biennia (Projected Costs) $47,890,000
TOTAL $69,092,000

NEW SECTION. **Sec. 5076. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Minor Works - Health Safety and Code Requirements (30000002)

Appropriation:
State Building Construction Account--State $950,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $12,000,000
TOTAL $12,950,000

NEW SECTION. **Sec. 5077. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Minor Works - Infrastructure Preservation (30000009)

Appropriation:
State Building Construction Account--State $690,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $12,000,000
TOTAL $12,690,000

NEW SECTION. **Sec. 5078. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Minor Works - Facility Preservation (30000016)

Appropriation:
State Building Construction Account--State $2,610,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $12,000,000
TOTAL $14,610,000

NEW SECTION. **Sec. 5079. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Minor Works - Program (30000025)

Appropriation:
Central Washington University Capital Projects
Account--State $3,181,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $28,000,000
TOTAL $31,181,000

NEW SECTION. **Sec. 5080. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Preventative Facility Maintenance and Building System Repairs (30000287)

Appropriation:
State Building Construction Account--State $2,422,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $9,688,000
TOTAL $12,110,000

NEW SECTION. **Sec. 5081. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Science Building (30000045)

Appropriation:
State Building Construction Account--State $600,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $55,870,000
TOTAL $56,470,000

NEW SECTION. **Sec. 5082. FOR THE CENTRAL WASHINGTON UNIVERSITY**
Infrastructure Savings (30000421)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State $1

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1

NEW SECTION. **Sec. 5083. FOR THE EVERGREEN STATE COLLEGE**
Minor Works - Preservation (20081001)

Reappropriation:
The Evergreen State College Capital Project
Account--State $910,000

Prior Biennia (Expenditures) $4,390,000
Future Biennia (Projected Costs) $0
TOTAL $5,300,000

NEW SECTION. **Sec. 5084. FOR THE EVERGREEN STATE COLLEGE**
Minor Works - Health, Safety, and Code Requirements (20081002)

Reappropriation:
State Building Construction Account--State $725,000

Prior Biennia (Expenditures) $2,275,000
Future Biennia (Projected Costs) $0
TOTAL $3,000,000

NEW SECTION. **Sec. 5085. FOR THE EVERGREEN STATE COLLEGE**
Minor Works - Infrastructure Preservation (20081004)

Reappropriation:
State Building Construction Account--State $200,000

Prior Biennia (Expenditures) $500,000
Future Biennia (Projected Costs) $0
TOTAL $700,000

NEW SECTION. **Sec. 5086. FOR THE EVERGREEN STATE COLLEGE**
Minor Works - Program (20082003)

Reappropriation:
State Building Construction Account--State $75,000

Prior Biennia (Expenditures) $855,000
Future Biennia (Projected Costs) $0
TOTAL $930,000

NEW SECTION. **Sec. 5087. FOR THE EVERGREEN STATE COLLEGE**
Longhouse Expansion (20082007)

Reappropriation:
State Building Construction Account--State $760,000
Prior Biennia (Expenditures) $940,000
Future Biennia (Projected Costs) $0
TOTAL $1,700,000

NEW SECTION. **Sec. 5088. FOR THE EVERGREEN STATE COLLEGE**
College Activities Building Renovation (20082009)

Reappropriation:
State Building Construction Account--State $4,120,000
Prior Biennia (Expenditures) $780,000
Future Biennia (Projected Costs) $0
TOTAL $4,900,000

NEW SECTION. **Sec. 5089. FOR THE EVERGREEN STATE COLLEGE**
Communications Laboratory Building Preservation and Renovation (30000002)

Appropriation:
State Building Construction Account--State $1,821,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $8,835,000
TOTAL $10,656,000

NEW SECTION. **Sec. 5090. FOR THE EVERGREEN STATE COLLEGE**
Minor Works - Preservation (30000003)

Appropriation:
State Building Construction Account--State $3,000,000
The Evergreen State College Capital Project
Account--State $1,525,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,525,000

NEW SECTION. **Sec. 5091. FOR THE EVERGREEN STATE COLLEGE**
Minor Works - Health, Safety, Code Compliance (30000016)

Appropriation:
State Building Construction Account--State $2,515,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,515,000

NEW SECTION. **Sec. 5092. FOR THE EVERGREEN STATE COLLEGE**
Laboratory and Art Annex Building Renovation (30000026)

Appropriation:
State Building Construction Account--State $4,849,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,849,000

NEW SECTION. **Sec. 5093. FOR THE EVERGREEN STATE COLLEGE**
Minor Works - Program (30000031)

Appropriation:
The Evergreen State College Capital Project
Account--State $1,002,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,002,000

NEW SECTION. **Sec. 5094. FOR THE EVERGREEN STATE COLLEGE**
Minor Works - Infrastructure (30000046)

Appropriation:
State Building Construction Account--State $1,380,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,380,000

NEW SECTION. **Sec. 5095. FOR THE EVERGREEN STATE COLLEGE**
Daniel Evans Library Dining Services (91000001)

Appropriation:
State Building Construction Account--State $1,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,000,000

NEW SECTION. **Sec. 5096. FOR THE EVERGREEN STATE COLLEGE**
Preventative Facility Maintenance and Building System Repairs (30000287)

Appropriation:
State Building Construction Account--State $760,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $3,040,000
TOTAL $3,800,000

NEW SECTION. **Sec. 5097. FOR THE EVERGREEN STATE COLLEGE**
Infrastructure Savings (30000421)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State $1
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1

NEW SECTION. **Sec. 5098. FOR THE WESTERN WASHINGTON UNIVERSITY**
Academic Instructional Center (20022026)

Reappropriation:
State Building Construction Account--State $1,000,000
Western Washington University Capital Projects
Account--State $400,000
Subtotal Reappropriation $1,400,000
Prior Biennia (Expenditures) $62,844,000

Future Biennia (Projected Costs) $0
TOTAL $64,244,000

NEW SECTION. **Sec. 5099. FOR THE WESTERN WASHINGTON UNIVERSITY**
Miller Hall Renovation (20041953)

Reappropriation:
State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $3,773,000
Future Biennia (Projected Costs) $57,500,000
TOTAL $63,273,000

NEW SECTION. **Sec. 5100. FOR THE WESTERN WASHINGTON UNIVERSITY**
Carver Academic Renovation (20081060)

Appropriation:
State Building Construction Account--State $7,676,000

Prior Biennia (Expenditures) $400,000
Future Biennia (Projected Costs) $58,130,000
TOTAL $66,206,000

NEW SECTION. **Sec. 5101. FOR THE WESTERN WASHINGTON UNIVERSITY**
Minor Works - Health, Safety, and Code Requirements (20081090)

Reappropriation:
State Building Construction Account--State $1,400,000

Prior Biennia (Expenditures) $1,533,000
Future Biennia (Projected Costs) $0
TOTAL $2,933,000

NEW SECTION. **Sec. 5102. FOR THE WESTERN WASHINGTON UNIVERSITY**
Minor Works - Facility Preservation (20081091)

Reappropriation:
State Building Construction Account--State $2,700,000

Prior Biennia (Expenditures) $2,351,000
Future Biennia (Projected Costs) $0
TOTAL $5,051,000

NEW SECTION. **Sec. 5103. FOR THE WESTERN WASHINGTON UNIVERSITY**
Minor Works - Infrastructure Preservation (20081092)

Reappropriation:
State Building Construction Account--State $900,000

Prior Biennia (Expenditures) $1,116,000
Future Biennia (Projected Costs) $0
TOTAL $2,016,000

NEW SECTION. **Sec. 5104. FOR THE WESTERN WASHINGTON UNIVERSITY**
Minor Works - Program (20082093)

Reappropriation:
State Building Construction Account--State $1,500,000
Western Washington University Capital Projects
Account--State $2,500,000
Subtotal Reappropriation $4,000,000

Prior Biennia (Expenditures) $6,000,000
Future Biennia (Projected Costs) $0
TOTAL $10,000,000

NEW SECTION. **Sec. 5105. FOR THE WESTERN WASHINGTON UNIVERSITY**
Academic Facilities Modernization Projects (20082099)

Reappropriation:
State Building Construction Account--State $9,300,000

Prior Biennia (Expenditures) $1,700,000
Future Biennia (Projected Costs) $0
TOTAL $11,000,000

NEW SECTION. **Sec. 5106. FOR THE WESTERN WASHINGTON UNIVERSITY**
Minor Works - Health, Safety, and Code Requirements (30000004)

Appropriation:
State Building Construction Account--State $2,572,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $10,000,000
TOTAL $12,572,000

NEW SECTION. **Sec. 5107. FOR THE WESTERN WASHINGTON UNIVERSITY**
Minor Works - Facilities Preservation (30000005)

Appropriation:
State Building Construction Account--State $3,911,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $14,000,000
TOTAL $17,911,000

NEW SECTION. **Sec. 5108. FOR THE WESTERN WASHINGTON UNIVERSITY**
Minor Works - Infrastructure (30000006)

Appropriation:
State Building Construction Account--State $1,781,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $8,000,000
TOTAL $9,781,000

NEW SECTION. **Sec. 5109. FOR THE WESTERN WASHINGTON UNIVERSITY**
Minor Works - Program (30000007)

Appropriation:
Western Washington University Capital Projects
Account--State $3,112,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $3,112,000

NEW SECTION. **Sec. 5110. FOR THE WESTERN WASHINGTON UNIVERSITY**
College of Fine and Performing Arts Armory Renovation (30000008)

Appropriation:
State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $37,053,000
TOTAL $37,303,000

NEW SECTION. **Sec. 5111. FOR THE WESTERN WASHINGTON UNIVERSITY**
Network Infrastructure/Switches (30000011)

Appropriation:
State Building Construction Account--State $4,616,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,616,000

NEW SECTION. **Sec. 5112. FOR THE WESTERN WASHINGTON UNIVERSITY**
Preventative Facility Maintenance and Building System Repairs (30000287)

Appropriation:
State Building Construction Account--State $3,614,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $14,456,000
TOTAL $18,070,000

NEW SECTION. **Sec. 5113. FOR THE WESTERN WASHINGTON UNIVERSITY**
Infrastructure Savings (30000421)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State $1
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1

NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
Pierce College Puyallup: Expansion (20002676)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State $69,000
Prior Biennia (Expenditures) $25,266,000
Future Biennia (Projected Costs) $0

TOTAL $25,335,000

NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Tacoma Community College: Science Building (20012687)

Reappropriation:

State Building Construction Account--State $1,773,000

Prior Biennia (Expenditures) $30,123,000

Future Biennia (Projected Costs) $0

TOTAL $31,896,000

NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Science Building (20012688)

Reappropriation:

State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $28,803,000

Future Biennia (Projected Costs) $0

TOTAL $29,803,000

NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Yakima Valley Community College - Glenn Anthon Hall - Replacement (20041207)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State $1,573,000

Prior Biennia (Expenditures) $27,072,000

Future Biennia (Projected Costs) $0

TOTAL $28,645,000

NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Peninsula College - Replacement Science and Technology Building (20041208)

Reappropriation:

Gardner-Evans Higher Education Construction
Account--State $37,000

Prior Biennia (Expenditures) $23,603,000
Future Biennia (Projected Costs) $0
TOTAL $23,640,000

NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Skagit Valley College: Science Building Replacement (20041209)

Reappropriation:
State Building Construction Account--State $10,700,000

Prior Biennia (Expenditures) $20,737,000
Future Biennia (Projected Costs) $0
TOTAL $31,437,000

NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Community College: Science Building Replacement (20041212)

Reappropriation:
State Building Construction Account--State $400,000

Prior Biennia (Expenditures) $15,487,000
Future Biennia (Projected Costs) $0
TOTAL $15,887,000

NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bellingham Technical College: Welding and Auto Collision Replacement (20041213)

Reappropriation:
State Building Construction Account--State $117,000

Prior Biennia (Expenditures) $16,721,000
Future Biennia (Projected Costs) $0
TOTAL $16,838,000

NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lower Columbia College: Instructional Fine Arts Building (20041214)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State $300,000

Prior Biennia (Expenditures) $24,362,000
Future Biennia (Projected Costs) $0
TOTAL $24,662,000

NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clark College: East County Satellite (20041689)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State $5,000,000

Prior Biennia (Expenditures) $24,876,000
Future Biennia (Projected Costs) $0
TOTAL $29,876,000

NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Computer Technology Center (20042682)

Reappropriation:
State Building Construction Account--State $200,000

Prior Biennia (Expenditures) $11,800,000
Future Biennia (Projected Costs) $0
TOTAL $12,000,000

NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bellevue Community College: Science and Technology (20042690)

Reappropriation:
State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $38,070,000
Future Biennia (Projected Costs) $0

TOTAL $39,070,000

NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce College Puyallup: Communication Arts and Health Building (20042691)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State $18,500,000

Prior Biennia (Expenditures) $8,750,000

Future Biennia (Projected Costs) $0

TOTAL $27,250,000

NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Everett Community College: University Center at North Puget Sound (20042692)

Reappropriation:

State Building Construction Account--State $3,870,000

Prior Biennia (Expenditures) $48,068,000

Future Biennia (Projected Costs) $0

TOTAL $51,938,000

NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Cascadia Community College: Center for Arts, Technology, Communication (20042693)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State $23,063,000

Prior Biennia (Expenditures) $12,764,000

Future Biennia (Projected Costs) $0

TOTAL $35,827,000

NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

SYSTEM

Pierce College, Fort Steilacoom: Science and Technology (20042694)

Reappropriation:

State Building Construction Account--State $20,000,000

Prior Biennia (Expenditures) $12,393,000

Future Biennia (Projected Costs) $0

TOTAL $32,393,000

NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Centralia Community College: Science Building (20042850)

Reappropriation:

State Building Construction Account--State $194,000

Gardner-Evans Higher Education Construction Account--State $3,000,000

Subtotal Reappropriation $3,194,000

Prior Biennia (Expenditures) $28,919,000

Future Biennia (Projected Costs) $0

TOTAL $32,113,000

NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls - Business and Social Science Building (20051853)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State $1,000,000

Prior Biennia (Expenditures) $19,313,000

Future Biennia (Projected Costs) $0

TOTAL $20,313,000

NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Seattle Community College - Training Facility (20051854)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State $32,000

Prior Biennia (Expenditures) $9,720,000
Future Biennia (Projected Costs) $0
TOTAL $9,752,000

NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works Preservation (Repairs and Minor Improvements) (20061001)

Reappropriation:
Community/Technical College Capital Projects
Account--State $474,000

Prior Biennia (Expenditures) $13,526,000
Future Biennia (Projected Costs) $0
TOTAL $14,000,000

NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Roof Repairs (20061010)

Reappropriation:
Community/Technical College Capital Projects
Account--State $500,000

Prior Biennia (Expenditures) $8,340,000
Future Biennia (Projected Costs) $0
TOTAL $8,840,000

NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Facility Repairs (20061050)

Reappropriation:
Community and Technical College Capital Projects
Account--State $2,500,000

Prior Biennia (Expenditures) $19,827,000
Future Biennia (Projected Costs) $0
TOTAL $22,327,000

NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Site Repairs (20061090)

Reappropriation:

Community and Technical College Capital Projects Account--State $800,000

Prior Biennia (Expenditures) $3,037,000

Future Biennia (Projected Costs) $0

TOTAL $3,837,000

NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic College: Humanities and Student Services (20061204)

Reappropriation:

State Building Construction Account--State $25,000,000

Prior Biennia (Expenditures) $16,388,000

Future Biennia (Projected Costs) $0

TOTAL $41,388,000

NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Humanities and Classroom Building (20061205)

Reappropriation:

State Building Construction Account--State $1,054,000

Appropriation:

State Building Construction Account--State $27,928,000

Prior Biennia (Expenditures) $1,827,000

Future Biennia (Projected Costs) $0

TOTAL $30,809,000

NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Grays Harbor College: Vocational Education Renovation (20061303)

Reappropriation:

State Building Construction Account--State $230,000

Prior Biennia (Expenditures) $5,141,000
Future Biennia (Projected Costs) $0
TOTAL $5,371,000

NEW SECTION. **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Peninsula College: Library Renovation (20061305)

Reappropriation:
State Building Construction Account--State $40,000

Prior Biennia (Expenditures) $13,960,000
Future Biennia (Projected Costs) $0
TOTAL $14,000,000

NEW SECTION. **Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Shoreline Community College: Annex Renovation (20061312)

Reappropriation:
State Building Construction Account--State $180,000

Prior Biennia (Expenditures) $2,559,000
Future Biennia (Projected Costs) $0
TOTAL $2,739,000

NEW SECTION. **Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Physical Education Renovation (20061313)

Reappropriation:
State Building Construction Account--State $900,000

Prior Biennia (Expenditures) $3,395,000
Future Biennia (Projected Costs) $0
TOTAL $4,295,000

NEW SECTION. **Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Yakima Valley Community College: Raymond Hall Renovation (20061325)

Reappropriation:
State Building Construction Account--State $150,000
Prior Biennia (Expenditures) $4,018,000
Future Biennia (Projected Costs) $0
TOTAL $4,168,000

NEW SECTION. **Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce College Fort Steilacoom: Cascade Core (20061326)

Reappropriation:
Community/Technical College Capital Projects
Account--State $1,000,000
Prior Biennia (Expenditures) $20,953,000
Future Biennia (Projected Costs) $0
TOTAL $21,953,000

NEW SECTION. **Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

North Seattle Community College: Wellness Center Repairs (20061330)

Reappropriation:
State Building Construction Account--State $250,000
Prior Biennia (Expenditures) $2,750,000
Future Biennia (Projected Costs) $0
TOTAL $3,000,000

NEW SECTION. **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Water System Replacement (20061501)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State $1,942,000
Prior Biennia (Expenditures) $9,000
Future Biennia (Projected Costs) $0
TOTAL $1,951,000

NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Seattle Central Community College: Maritime Academy Repairs (20061502)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State $1,700,000

Prior Biennia (Expenditures) $256,000

Future Biennia (Projected Costs) $0

TOTAL $1,956,000

NEW SECTION. **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Infrastructure Savings (20061751)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State $519,000

Prior Biennia (Expenditures) $2,197,000

Future Biennia (Projected Costs) $0

TOTAL $2,716,000

NEW SECTION. **Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Program (20062130)

Reappropriation:

State Building Construction Account--State $920,000

Prior Biennia (Expenditures) $19,083,000

Future Biennia (Projected Costs) $0

TOTAL $20,003,000

NEW SECTION. **Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Seattle Central Community College: Greenhouse/Educational Center (20062410)

Reappropriation:

State Building Construction Account--State $206,000

Prior Biennia (Expenditures) $44,000
Future Biennia (Projected Costs) $0
TOTAL $250,000

NEW SECTION. **Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls Community College: Campus Classrooms (20062696)

Reappropriation:
State Building Construction Account--State $1,450,000

Prior Biennia (Expenditures) $434,000
Future Biennia (Projected Costs) $0
TOTAL $1,884,000

NEW SECTION. **Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lake Washington Technical College: Allied Health Building (20062697)

Reappropriation:
State Building Construction Account--State $900,000

Prior Biennia (Expenditures) $1,029,000
Future Biennia (Projected Costs) $0
TOTAL $1,929,000

NEW SECTION. **Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Puget Sound Community College: Learning Resource Center (20062698)

Reappropriation:
State Building Construction Account--State $3,256,000

Prior Biennia (Expenditures) $209,000
Future Biennia (Projected Costs) $0
TOTAL $3,465,000

NEW SECTION. **Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clover Park Technical College: Allied Health Care Facility (20062699)

Reappropriation:

State Building Construction Account--State $1,020,000

Prior Biennia (Expenditures) $1,425,000

Future Biennia (Projected Costs) $0

TOTAL $2,445,000

NEW SECTION. **Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

North Seattle Community College: Employment Resource Center (20062851)

Reappropriation:

State Building Construction Account--State $700,000

Prior Biennia (Expenditures) $1,790,000

Future Biennia (Projected Costs) $0

TOTAL $2,490,000

NEW SECTION. **Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Shoreline Community College: Automotive Building (20062951)

Reappropriation:

State Building Construction Account--State $769,000

Prior Biennia (Expenditures) $231,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Preservation - Repairs and Minor Improvements (20081001)

Reappropriation:

Community/Technical College Capital Projects Account--State $8,000,000

Prior Biennia (Expenditures) $7,000,000

Future Biennia (Projected Costs) $0

TOTAL $15,000,000

NEW SECTION. **Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Facility Preservation - Roof Repairs (20081010)

Reappropriation:

Education Construction Account--State $2,500,000

Prior Biennia (Expenditures) $4,176,000

Future Biennia (Projected Costs) $0

TOTAL $6,676,000

NEW SECTION. **Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Facility Preservation (20081050)

Reappropriation:

Community/Technical College Capital Projects

Account--State $13,000,000

Prior Biennia (Expenditures) $8,243,000

Future Biennia (Projected Costs) $0

TOTAL $21,243,000

NEW SECTION. **Sec. 5160. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works: Infrastructure Preservation (20081090)

Reappropriation:

Community/Technical College Capital Projects

Account--State $924,000

Prior Biennia (Expenditures) $1,158,000

Future Biennia (Projected Costs) $0

TOTAL $2,082,000

NEW SECTION. **Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Seattle Central Community College: Wood Construction Center (20081216)

Reappropriation:

State Building Construction Account--State $2,000,000
Appropriation:
State Building Construction Account--State $25,942,000
Prior Biennia (Expenditures) $549,000
Future Biennia (Projected Costs) $0
TOTAL $28,491,000

NEW SECTION. **Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Columbia Basin College: Vocational Building (20081217)

Reappropriation:
State Building Construction Account--State $1,100,000
Appropriation:
State Building Construction Account--State $21,204,000
Prior Biennia (Expenditures) $702,000
Future Biennia (Projected Costs) $0
TOTAL $23,006,000

NEW SECTION. **Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Peninsula College: Business and Humanities Center (20081218)

Reappropriation:
State Building Construction Account--State $1,200,000
Appropriation:
State Building Construction Account--State $35,397,000
Prior Biennia (Expenditures) $1,100,000
Future Biennia (Projected Costs) $0
TOTAL $37,697,000

NEW SECTION. **Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls Community College: Chemistry and Life Science Building (20081219)

Reappropriation:
State Building Construction Account--State $1,200,000
Appropriation:

State Building Construction Account--State $29,263,000

Prior Biennia (Expenditures) $1,320,000

Future Biennia (Projected Costs) $0

TOTAL $31,783,000

NEW SECTION. **Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Community College: Technical Education Building (20081220)

Reappropriation:

State Building Construction Account--State $1,600,000

Appropriation:

State Building Construction Account--State $32,335,000

Prior Biennia (Expenditures) $793,000

Future Biennia (Projected Costs) $0

TOTAL $34,728,000

NEW SECTION. **Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Everett Community College: Index Hall Replacement (20081221)

Reappropriation:

State Building Construction Account--State $1,150,000

Appropriation:

State Building Construction Account--State $2,301,000

Prior Biennia (Expenditures) $1,650,000

Future Biennia (Projected Costs) $40,205,000

TOTAL $45,306,000

NEW SECTION. **Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Trades and Industry Building (20081222)

Reappropriation:

State Building Construction Account--State $11,000

Appropriation:

State Building Construction Account--State $2,625,000

Prior Biennia (Expenditures) $127,000

Future Biennia (Projected Costs) $28,737,000
TOTAL $31,500,000

NEW SECTION. **Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bellingham Technical College: Instructional Resource Center (20081223)

Reappropriation:
State Building Construction Account--State $1,000,000
Appropriation:
State Building Construction Account--State $29,103,000
Prior Biennia (Expenditures) $824,000
Future Biennia (Projected Costs) $0
TOTAL $30,927,000

NEW SECTION. **Sec. 5169. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Skagit Valley College: Academic and Student Services Building (20081224)

Reappropriation:
State Building Construction Account--State $35,000
Appropriation:
State Building Construction Account--State $2,116,000
Prior Biennia (Expenditures) $101,000
Future Biennia (Projected Costs) $28,949,000
TOTAL $31,201,000

NEW SECTION. **Sec. 5170. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lower Columbia College: Health and Science Building (20081225)

Appropriation:
State Building Construction Account--State $2,969,000
Prior Biennia (Expenditures) $2,500,000
Future Biennia (Projected Costs) $36,405,000
TOTAL $41,874,000

NEW SECTION. **Sec. 5171. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Grays Harbor College: Science and Math Building (20081226)

Reappropriation:

State Building Construction Account--State $45,000

Appropriation:

State Building Construction Account--State $3,583,000

Prior Biennia (Expenditures) $231,000

Future Biennia (Projected Costs) $40,478,000

TOTAL $44,337,000

NEW SECTION. **Sec. 5172. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Seattle Central Community College: Edison North Renovation (20081314)

Reappropriation:

State Building Construction Account--State $16,500,000

Prior Biennia (Expenditures) $1,784,000

Future Biennia (Projected Costs) $0

TOTAL $18,284,000

NEW SECTION. **Sec. 5173. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Columbia Basin College: Business Education Building (20081315)

Reappropriation:

State Building Construction Account--State $1,400,000

Prior Biennia (Expenditures) $3,620,000

Future Biennia (Projected Costs) $0

TOTAL $5,020,000

NEW SECTION. **Sec. 5174. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Puget Sound Community College: Building 22 Renovation (20081316)

Reappropriation:

State Building Construction Account--State $9,300,000

Appropriation:

State Building Construction Account--State $10,002,000

Prior Biennia (Expenditures) $1,059,000

Future Biennia (Projected Costs) $0

TOTAL $20,361,000

NEW SECTION. **Sec. 5175. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Yakima Valley Community College: Brown Dental Hygiene Building (20081317)

Reappropriation:

State Building Construction Account--State $3,500,000

Prior Biennia (Expenditures) $2,175,000

Future Biennia (Projected Costs) $0

TOTAL $5,675,000

NEW SECTION. **Sec. 5176. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Edmonds Community College: Meadowdale Hall Renovation (20081318)

Reappropriation:

State Building Construction Account--State $8,400,000

Prior Biennia (Expenditures) $856,000

Future Biennia (Projected Costs) $0

TOTAL $9,256,000

NEW SECTION. **Sec. 5177. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Community College: Building 7 Renovation (20081319)

Reappropriation:

State Building Construction Account--State $986,000

Appropriation:

State Building Construction Account--State $9,748,000

Prior Biennia (Expenditures) $23,000

Future Biennia (Projected Costs) $0

TOTAL $10,757,000

NEW SECTION. **Sec. 5178. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls Community College: Music Building 15 Renovation (20081320)

Reappropriation:

State Building Construction Account--State $475,000

Appropriation:

State Building Construction Account--State $13,806,000

Prior Biennia (Expenditures) $667,000

Future Biennia (Projected Costs) $0

TOTAL $14,948,000

NEW SECTION. **Sec. 5179. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce College Fort Steilacoom: Cascade Core (20081321)

Reappropriation:

State Building Construction Account--State $1,200,000

Appropriation:

State Building Construction Account--State $21,400,000

Prior Biennia (Expenditures) $1,042,000

Future Biennia (Projected Costs) $0

TOTAL $23,642,000

NEW SECTION. **Sec. 5180. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Primary Electrical Replacement (20081506)

Reappropriation:

State Building Construction Account--State $589,000

Prior Biennia (Expenditures) $1,281,000

Future Biennia (Projected Costs) $0

TOTAL $1,870,000

NEW SECTION. **Sec. 5181. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Edmonds Community College: Primary Electrical Replacement (20081508)

Reappropriation:

State Building Construction Account--State $1,662,000

Prior Biennia (Expenditures) $804,000

Future Biennia (Projected Costs) $0

TOTAL $2,466,000

NEW SECTION. **Sec. 5182. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bellevue Community College: L Building Emergency Repairs (20081850)

Reappropriation:

State Building Construction Account--State $1,460,000

Prior Biennia (Expenditures) $203,000

Future Biennia (Projected Costs) $0

TOTAL $1,663,000

NEW SECTION. **Sec. 5183. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Program (20082130)

Reappropriation:

Community/Technical College Capital Projects Account--State $8,000,000

Prior Biennia (Expenditures) $12,000,000

Future Biennia (Projected Costs) $0

TOTAL $20,000,000

NEW SECTION. **Sec. 5184. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Shoreline Community College: Automotive Training Center (20082413)

Reappropriation:

State Building Construction Account--State $994,000

Prior Biennia (Expenditures) $6,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 5185. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Centralia College: Health and Wellness Education Center (20082414)

Reappropriation:

State Building Construction Account--State $5,000

Prior Biennia (Expenditures) $995,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 5186. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls Community College: Magnuson Building Remodel (20082415)

Reappropriation:

State Building Construction Account--State $888,000

Prior Biennia (Expenditures) $53,000

Future Biennia (Projected Costs) $0

TOTAL $941,000

NEW SECTION. **Sec. 5187. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Grays Harbor College: Child Care Facility (20082416)

Reappropriation:

State Building Construction Account--State $954,000

Prior Biennia (Expenditures) $46,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 5188. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clark College: Child and Family Studies Center (20082417)

Reappropriation:

State Building Construction Account--State $1,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 5189. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Tacoma Community College: Early Childhood Education and Child Care Center (20082418)

Reappropriation:

State Building Construction Account--State $6,000

Prior Biennia (Expenditures) $994,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 5190. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Walla Walla Community College: Culinary Arts/Student Development Center (20082419)

Reappropriation:

State Building Construction Account--State $975,000

Prior Biennia (Expenditures) $25,000

Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. **Sec. 5191. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Tacoma Community College: Health Careers Center (20082701)

Reappropriation:

State Building Construction Account--State $15,000

Prior Biennia (Expenditures) $240,000

Future Biennia (Projected Costs) $35,565,000

TOTAL $35,820,000

NEW SECTION. **Sec. 5192. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bates Technical College: Mohler Communications Technology Center (20082703)

Reappropriation:

State Building Construction Account--State $20,000

Prior Biennia (Expenditures) $153,000

Future Biennia (Projected Costs) $23,398,000
TOTAL $23,571,000

NEW SECTION. **Sec. 5193. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Columbia Basin College: Social Science Center (20082704)

Reappropriation:

State Building Construction Account--State $25,000

Prior Biennia (Expenditures) $86,000
Future Biennia (Projected Costs) $14,041,000
TOTAL $14,152,000

NEW SECTION. **Sec. 5194. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clark College: Health and Advanced Technologies Building (20082705)

Reappropriation:

State Building Construction Account--State $25,000

Prior Biennia (Expenditures) $225,000
Future Biennia (Projected Costs) $33,598,000
TOTAL $33,848,000

NEW SECTION. **Sec. 5195. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Higher Education Cost Escalation (20082850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the state board for community and technical colleges to assist public community and technical colleges to manage unanticipated cost escalation for projects bid during the 2007-2009 biennium. Not more than $750,000 shall be made available to any single project and amounts provided for this purpose must be matched equally from other resources. The state board for community and technical colleges shall manage the distribution of funds to ensure that the requesting college has managed its project within the current appropriation through preparation of bid documents and that the scope of the project is no greater than was originally specified in the design. Prior to the office of financial

management approving use of a minor works appropriation as a match, and its transfer to the project with unanticipated cost escalation, the state board for community and technical colleges shall require the college to describe what it has done to identify and develop alternative resources for a match, and the specific minor works projects that would be deferred as a result of the transfer. The state board for community and technical colleges will report to the office of financial management and the appropriate fiscal committees of the legislature on the use of these funds.

Reappropriation:

State Building Construction Account--State $1,641,000

Prior Biennia (Expenditures) $597,000

Future Biennia (Projected Costs) $0

TOTAL $2,238,000

NEW SECTION. **Sec. 5196. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Roof Repairs "A" (30000010)

Appropriation:

Community/Technical College Capital Projects

Account--State $4,598,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $24,000,000

TOTAL $28,598,000

NEW SECTION. **Sec. 5197. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Site Repairs "A" (30000036)

Appropriation:

Community/Technical College Capital Projects

Account--State $2,710,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,000,000

TOTAL $18,710,000

NEW SECTION. **Sec. 5198. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Facility Repairs "A" (30000048)

Appropriation:

State Building Construction Account--State $18,535,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $80,000,000

TOTAL $98,535,000

NEW SECTION. **Sec. 5199. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works Program (30000078)

Appropriation:

Community/Technical College Capital Projects Account--State $12,726,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $80,000,000

TOTAL $92,726,000

NEW SECTION. **Sec. 5200. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Yakima Valley Community College: College and City Library (30000113)

Appropriation:

State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec. 5201. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic College: Sophia Bremer Child Development Center (30000115)

Appropriation:

State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec. 5202. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bellingham Technical College: Fisheries Program (30000117)

Appropriation:

State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec. 5203. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lower Columbia College: Myklebust Gymnasium (30000118)

Appropriation:

State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec. 5204. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Wenatchee Valley College: Music and Arts Center (30000119)

Appropriation:

State Building Construction Account--State $2,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. **Sec. 5205. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Seattle Central Community College: Seattle Maritime Academy (30000120)

Appropriation:

State Building Construction Account--State $2,839,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $15,483,000
TOTAL $18,322,000

NEW SECTION. **Sec. 5206. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Yakima Valley Community College: Palmer Martin Building (30000121)

Appropriation:

State Building Construction Account--State $1,464,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $13,509,000
TOTAL $14,973,000

NEW SECTION. **Sec. 5207. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic College: College Instruction Center (30000122)

Appropriation:

State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $55,759,000
TOTAL $56,009,000

NEW SECTION. **Sec. 5208. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Centralia Community College: Student Services (30000123)

Appropriation:

State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $40,583,000
TOTAL $40,833,000

NEW SECTION. **Sec. 5209. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls Community College: Photography and Fine Arts (30000124)

Appropriation:

State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $32,736,000
TOTAL $32,986,000

NEW SECTION. **Sec. 5210. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clover Park Technical College: Hospitality Institute (30000125)

Appropriation:
State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $41,919,000
TOTAL $42,169,000

NEW SECTION. **Sec. 5211. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Peninsula College: Allied Health and Early Childhood Development Center (30000126)

Appropriation:
State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $25,642,000
TOTAL $25,892,000

NEW SECTION. **Sec. 5212. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Grays Harbor College: Student Services and Instructional Building (30000127)

Appropriation:
State Building Construction Account--State $372,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $43,065,000
TOTAL $43,437,000

NEW SECTION. **Sec. 5213. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Seattle Community College: Cascade Court (30000128)

Appropriation:

State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $33,850,000

TOTAL $34,100,000

NEW SECTION. **Sec. 5214. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

North Seattle Community College: Technology Building Renewal (30000129)

Appropriation:

State Building Construction Account--State $2,976,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $22,337,000

TOTAL $25,313,000

NEW SECTION. **Sec. 5215. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Science Math and Technology Building (30000130)

Appropriation:

State Building Construction Account--State $1,700,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $15,545,000

TOTAL $17,245,000

NEW SECTION. **Sec. 5216. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bates Technical College: West Wing Renovation (30000131)

Appropriation:

State Building Construction Account--State $1,407,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $14,077,000

TOTAL $15,484,000

NEW SECTION. **Sec. 5217. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic College: Shop Building Renovation (30000132)

Appropriation:

State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $13,459,000

TOTAL $13,709,000

NEW SECTION. **Sec. 5218. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Seattle Community College: Automotive Technology Building (30000133)

Appropriation:

State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,141,000

TOTAL $16,391,000

NEW SECTION. **Sec. 5219. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Renton Technical College: Automotive Complex Renovation (30000134)

Appropriation:

State Building Construction Account--State $365,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $18,160,000

TOTAL $18,525,000

NEW SECTION. **Sec. 5220. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Walla Walla Community College William A. Grant Environmental Center (91000001)

Appropriation:

State Building Construction Account--State $1,750,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1,750,000

NEW SECTION. **Sec. 5221. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Walla Walla Branch Campus of Tri-Tech Skills Center (91000002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the predesign phase of the Walla Walla branch campus of the tri-tech skills center.

Appropriation:

State Building Construction Account--State $100,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $100,000

NEW SECTION. **Sec. 5222. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Preservation (30000210)

Appropriation:

Community/Technical College Capital Projects Account--State $15,116,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $15,116,000

NEW SECTION. **Sec. 5223. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Preventative Facility Maintenance and Building System Repairs (30000287)

Appropriation:

State Building Construction Account--State $22,802,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $91,208,000

TOTAL $114,010,000

NEW SECTION. **Sec. 5224. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Tri-Cities STEM School (91000004)

Appropriation:

State Building Construction Account--State $800,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $800,000

NEW SECTION. **Sec. 5225. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Infrastructure Savings (30000421)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State $1

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $1

NEW SECTION. **Sec. 5226. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Pacific-Lewis and Clark Station Camp Park Project (2002S001)

Reappropriation:

State Building Construction Account--State $2,422,000

Prior Biennia (Expenditures) $2,011,000

Future Biennia (Projected Costs) $0

TOTAL $4,433,000

NEW SECTION. **Sec. 5227. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Lewis and Clark Trail Interpretive Infrastructure Grant (20024001)

Reappropriation:

State Building Construction Account--State $918,000

Prior Biennia (Expenditures) $1,082,000
Future Biennia (Projected Costs) $0
TOTAL $2,000,000

NEW SECTION. **Sec. 5228. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Washington Heritage Projects (20044004)

Reappropriation:

State Building Construction Account--State $690,000

Prior Biennia (Expenditures) $3,310,000
Future Biennia (Projected Costs) $0
TOTAL $4,000,000

NEW SECTION. **Sec. 5229. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Statewide - Washington Heritage Project Grants (20064004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 733, chapter 488, Laws of 2005.

Reappropriation:

State Building Construction Account--State $1,318,000

Prior Biennia (Expenditures) $3,346,000
Future Biennia (Projected Costs) $0
TOTAL $4,664,000

NEW SECTION. **Sec. 5230. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Tacoma State History Museum Building Preservation (20071001)

Reappropriation:

State Building Construction Account--State $75,000

Prior Biennia (Expenditures) $425,000
Future Biennia (Projected Costs) $0
TOTAL $500,000

NEW SECTION. **Sec. 5231. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Washington Heritage Grants (20074004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the project list in section 5137, chapter 520, Laws of 2007.

Reappropriation:

State Building Construction Account--State $7,630,000

Prior Biennia (Expenditures) $2,370,000

Future Biennia (Projected Costs) $0

TOTAL $10,000,000

NEW SECTION. **Sec. 5232. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Olympia - State Capitol Museum: Building Preservation (20081002)

Reappropriation:

State Building Construction Account--State $60,000

Prior Biennia (Expenditures) $147,000

Future Biennia (Projected Costs) $0

TOTAL $207,000

NEW SECTION. **Sec. 5233. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Washington Heritage Project Capital Grants (30000011)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 27.34.330.

(2) The appropriation is provided solely for the following list of projects.

Project	**Recommended**
Wenatchee Valley Museum	$150,000
West Point Light Station	$300,000

1	Des Moines Field House	$420,000
2	Washington Hall	$381,000
3	Percival Landing	$567,000
4	Roslyn City Hall & Library	$194,000
5	Spokane County courthouse	$500,000
6	Snoqualmie Chapel car #5	$125,000
7	Edmonds Carnegie Library museum	$48,000
8	Ilwaco museum collections	$41,000
9	Minkler Mansion	$200,000
10	Cheney house for a museum	$87,000
11	Longview Columbia theatre	$1,000,000
12	Chinook School	$350,000
13	Territorial Courthouse of 1858	$167,000
14	Hanford Interpretive Center	$147,000
15	Carnegie Library Museum	$883,000
16	Dynamite Train Canopy	$50,000
17	King Street Station	$750,000
18	Lakewood Carriage House	$110,000
19	Lincoln School	$175,000
20	Quincy Pioneer Church	$195,000
21	Ezra Meeker Mansion	$100,000
22	Port Townsend Storage Facility	$450,000
23	Puyallup Church Spire	$17,000
24	Morris House and Washington Harbor School	$27,000
25	Kalama Interpretive Center	$212,000
26	Foss Waterway Seaport Building	$750,000
27	Pioneer State Bank Building	$201,000
28	Kirkman House	$32,000
29	Malo Sawmill	$70,000
30	Stimson-Green Mansion	$23,000
31	Lightship #83	$335,000
32	Masonic Temple Building	$350,000
33	Wilkeson Centennial Monument	$10,000
34	Eddon Boatyard ways and dock	$243,000
35	Commencement Restoration	$86,000
36	Vessel Shenandoah	$179,000
37	Walt's Mill	$75,000

TOTAL $10,000,000

Appropriation:

State Building Construction Account--State $10,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL $50,000,000

NEW SECTION. **Sec. 5234. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works - Preservation (30000093)

Appropriation:

State Building Construction Account--State $2,250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $9,000,000

TOTAL $11,250,000

NEW SECTION. **Sec. 5235. FOR THE EASTERN WASHINGTON HISTORICAL SOCIETY**

Museum System Repair and Upgrades/Preservation (20081013)

Reappropriation:

State Building Construction Account--State $400,000

Appropriation:

State Building Construction Account--State $857,000

Prior Biennia (Expenditures) $600,000

Future Biennia (Projected Costs) $0

TOTAL $1,857,000

NEW SECTION. **Sec. 5236. FOR THE EASTERN WASHINGTON HISTORICAL SOCIETY**

Minor Works - Health, Safety, and Code Requirements (30000001)

Appropriation:

State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,250,000

TOTAL $1,500,000

NEW SECTION. **Sec. 5237. FOR THE EASTERN WASHINGTON HISTORICAL SOCIETY**

Minor Works - Facility Preservation (30000004)

Appropriation:

State Building Construction Account--State $534,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $534,000

NEW SECTION. **Sec. 5238. FOR THE EASTERN WASHINGTON HISTORICAL SOCIETY**

Minor Works - Program (30000008)

Appropriation:

State Building Construction Account--State $298,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $191,000

TOTAL $489,000

(End of part)

PART 6
MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS

NEW SECTION. **Sec. 6001.** (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

(2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

NEW SECTION. **Sec. 6002.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of $5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. **Sec. 6003.** (1) To ensure minor works appropriations are carried out in accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are on file at the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee. All projects must meet the criteria included in subsection (2)(a) of this section. Revisions to the lists must be filed with the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee and include

an explanation of variances from the prior lists before funds may be expended on the revisions.

(2)(a) Minor works projects are single line appropriations that include multiple projects of a similar nature and that are valued between $25,000 and $1,000,000 each, with the exception of higher education minor works projects that may be valued up to $2,000,000. These projects can generally be completed within two years of the appropriation with the funding provided. Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed $1,000,000, or $2,000,000 for higher education minor works projects. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the above minor works categories.

(b) Minor works appropriations shall not be used for, among other things: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; or to supplement funding for projects with funding shortfalls unless expressly authorized elsewhere in this act. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.

(3) It is generally not the intent of the legislature to make future appropriations for capital expenditures or for maintenance and operating expenses for an acquisition project or a significant expansion project that is initiated through the minor works process and therefore does not receive a policy and fiscal analysis by the legislature. Minor works projects are intended to be one-time expenditures that do not require future state resources to complete.

NEW SECTION. **Sec. 6004.** (1) The office of financial management may authorize a transfer of appropriation authority provided for a

capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

(2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) Transfers of funds to an agency's infrastructure savings appropriation are subject to review and approval by the office of financial management. Expenditures from an infrastructure savings appropriation are limited to projects that have a primary purpose to correct infrastructure deficiencies or conditions that: (a) Adversely affect the ability to utilize the infrastructure for its current programmatic use; (b) reduce the life expectancy of the infrastructure; or (c) increase the operating costs of the infrastructure for its current programmatic use. Eligible infrastructure projects may include structures and surface improvements, site amenities, utility systems outside building footprints and natural environmental changes or requirements as part of an environmental regulation, a declaration of

emergency for an infrastructure issue in conformance with RCW 43.88.250, or infrastructure planning as part of a facility master plan.

(5) A report of any transfer effected under this section, except emergency projects or any transfer under $250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

NEW SECTION. **Sec. 6005.** (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

(2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

(3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.

NEW SECTION. **Sec. 6006.** State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.

NEW SECTION. **Sec. 6007.** The department of general administration shall not charge the facility depreciation component of lease charges for nonprofit tenants in the building adjoining Capitol Way and 11th avenue during the 2009-2011 biennium.

NEW SECTION. **Sec. 6008.** Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies and higher education institutions shall comply with the requirements set forth in this executive order.

NEW SECTION. **Sec. 6009.** ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(1) Department of corrections: Enter into a financing contract for up to $17,958,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or build work release beds, violator beds, or other community-based re-entry facilities.

(2) University of Washington: Enter into a financing contract for up to $38,600,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate Balmer Hall.

(3) Eastern Washington University: Enter into a financing contract for up to $5,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the acquisition of the Riverpoint One facility.

(4) Community and technical colleges:

(a) Enter into a financing contract on behalf of Bellingham Technical College for up to $1,390,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop an instructional resource center.

(b) Enter into a financing contract on behalf of Lower Columbia College for up to $2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop the Myklebust gymnasium.

(c) Enter into a financing contract on behalf of Edmonds Community College for up to $5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to provide space for allied health and construction industry.

(d) Enter into a financing contract on behalf of Spokane Community College for up to $3,400,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase the Riverpoint One building.

(e) Enter into a financing contract on behalf of Everett Community College for up to $25,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop a student fitness and health center.

(f) Enter into a financing contract on behalf of Wenatchee Valley Community College for up to $2,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase a music and art center.

(g) Enter into a financing contract on behalf of Green River

Community College for up to $20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop a 40,000 square foot addition to Green River Kent station.

(h) Enter into a financing contract on behalf of Walla Walla Community College for up to $1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop the William A. Grant environmental center.

(5) Department of general administration: Enter into a financing contract for up to $17,444,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the rehabilitation of the John L. O'Brien building, subject to the approval of the project scope by the speaker of the house of representatives and the chief clerk of the house of representatives.

(6) Department of ecology: Enter into a financing contract for up to $11,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to rebuild the east wall of the department of ecology's headquarters building in Lacey, Washington.

NEW SECTION. **Sec. 6010.** FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as defined in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200. The Washington state arts commission may combine the

proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2009-2011 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. The commission may use up to $100,000 of this amount to conserve or maintain existing pieces in the state art collection pursuant to chapter 36, Laws of 2005.

NEW SECTION. **Sec. 6011.** The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2011-2013 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.

NEW SECTION. **Sec. 6012.** (1) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2009, from the 2007-2009 biennial appropriations for each project.

(2) "Reappropriations" in sections 5126, 5130, and 5131 of this act shall be reduced in this act to the unexpended balance remaining as of the end of fiscal year 2009 for the 2007-09 biennial appropriations in sections 1085, 1086, and 5145, chapter 520, Laws of 2007.

NEW SECTION. **Sec. 6013.** To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

NEW SECTION. **Sec. 6014.** If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace

the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate ways and means committee and the house of representatives capital budget committee.

NEW SECTION. **Sec. 6015.** (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. **Sec. 6016.** NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. Portions of the general obligation bond proceeds authorized by chapter . . . (House Bill No. 1272 (state general obligation bonds)), Laws of 2009 for deposit into the state taxable building construction account that are in excess of amounts required to comply with the federal internal revenue service rules and regulations shall be deposited into the state building construction account. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority between the state building construction account, or any other account receiving bond proceeds, and the state taxable building construction account is necessary.

NEW SECTION. **Sec. 6017.** The office of financial management, in consultation with the fiscal committees of the legislature, may select

capital projects that have completed predesign to undergo a budget evaluation study. The budget evaluation study team approach using value engineering techniques must be utilized by the office of financial management in conducting the studies. The office of financial management shall select the budget evaluation team members, contract for the study, and report the results to the legislature and agencies in a timely manner following the study. Funds from the project appropriation must be used by the office of financial management through an interagency agreement with the affected agencies to cover the cost of the study.

Sec. 6018. RCW 43.155.040 and 1985 c 446 s 10 are each amended to read as follows:

The board may:

(1) Accept from any state or federal agency, loans or grants for the planning or financing of any public works project and enter into agreements with any such agency concerning the loans or grants;

(2) Provide technical assistance to local governments;

(3) Accept any gifts, grants, or loans of funds, property, or financial or other aid in any form from any other source on any terms and conditions which are not in conflict with this chapter;

(4) Adopt rules under chapter 34.05 RCW as necessary to carry out the purposes of this chapter;

(5) Do all acts and things necessary or convenient to carry out the powers expressly granted or implied under this chapter.

<u>Board activities relating to awarding new loans for the 2009-2011 biennium are suspended.</u>

Sec. 6019. RCW 43.155.050 and 2008 c 328 s 6002 are each amended to read as follows:

(1) The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated to provide for state match requirements under federal law for projects and activities conducted and financed by the

board under the drinking water assistance account. Not more than fifteen percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for preconstruction loans, emergency loans, or loans for capital facility planning under this chapter; of this amount, not more than ten percent of the biennial capital budget appropriation may be expended for emergency loans and not more than one percent of the biennial capital budget appropriation may be expended for capital facility planning loans. For the 2007-2009 biennium, moneys in the account may be used for grants for projects identified in section 138, chapter 488, Laws of 2005, for the infrastructure investment system implementation plan identified in section 1022, chapter 328, Laws of 2008; for the interest rate buy-down pilot program identified in section 1004, chapter 328, Laws of 2008; and for the housing assistance, weatherization, and affordable housing program identified in section 1005, chapter 328, Laws of 2008. <u>For the 2009-2011 biennium, moneys in the account may be used for rule-making activities related to greywater, identified in section 2031, chapter . . ., Laws of 2009 (section 2031 of this act).</u>

(2) The job development fund is hereby established in the state treasury. Up to fifty million dollars each biennium from the public works assistance account may be transferred into the job development fund. Money in the job development fund may be used solely for job development fund program grants, administrative expenses related to the administration of the job development fund program created in RCW 43.160.230, and for the report prepared by the joint legislative audit and review committee pursuant to RCW 44.28.801(2). Moneys in the job development fund may be spent only after appropriation. The board shall prepare a prioritized list of proposed projects of up to fifty million dollars as part of the department's 2007-09 biennial budget request. The board may provide an additional alternate job development fund project list of up to ten million dollars. The legislature may remove projects from the list recommended by the board. The legislature may not change the prioritization of projects recommended for funding by the board, but may add projects from the alternate list in order of priority, as long as the total funding does not exceed fifty million dollars.

Sec. 6020. RCW 43.155.065 and 2001 c 131 s 3 are each amended to read as follows:

(1) The board may make low-interest or interest-free loans to local governments for emergency public works projects. Emergency public works projects shall include the construction, repair, reconstruction, replacement, rehabilitation, or improvement of a public water system that is in violation of health and safety standards and is being operated by a local government on a temporary basis. The loans may be used to help fund all or part of an emergency public works project less any reimbursement from any of the following sources: ((~~(1)~~)) (a) Federal disaster or emergency funds, including funds from the federal emergency management agency; ((~~(2)~~)) (b) state disaster or emergency funds; ((~~(3)~~)) (c) insurance settlements; or ((~~(4)~~)) (d) litigation.

(2) Board activities relating to awarding new loans for the 2009-2011 biennium are suspended.

Sec. 6021. RCW 43.155.068 and 2001 c 131 s 4 are each amended to read as follows:

(1) The board may make low-interest or interest-free loans to local governments for preconstruction activities on public works projects before the legislature approves the construction phase of the project. Preconstruction activities include design, engineering, bid-document preparation, environmental studies, right-of-way acquisition, and other preliminary phases of public works projects as determined by the board. The purpose of the loans authorized in this section is to accelerate the completion of public works projects by allowing preconstruction activities to be performed before the approval of the construction phase of the project by the legislature.

(2) Projects receiving loans for preconstruction activities under this section must be evaluated using the priority process and factors in RCW 43.155.070((~~(2)~~)) (4). The receipt of a loan for preconstruction activities does not ensure the receipt of a construction loan for the project under this chapter. Construction loans for projects receiving a loan for preconstruction activities under this section are subject to legislative approval under RCW 43.155.070 ((~~(4) and (5)~~)) (6) and (7). The board shall adopt a single application process for local governments seeking both a loan for

preconstruction activities under this section and a construction loan for the project.

(3) Board activities relating to awarding new loans for the 2009-2011 biennium are suspended.

Sec. 6022. RCW 43.155.070 and 2008 c 299 s 25 are each amended to read as follows:

(1) To qualify for loans or pledges under this chapter the board must determine that a local government meets all of the following conditions:

(a) The city or county must be imposing a tax under chapter 82.46 RCW at a rate of at least one-quarter of one percent;

(b) The local government must have developed a capital facility plan; and

(c) The local government must be using all local revenue sources which are reasonably available for funding public works, taking into consideration local employment and economic factors.

(2) Except where necessary to address a public health need or substantial environmental degradation, a county, city, or town planning under RCW 36.70A.040 must have adopted a comprehensive plan, including a capital facilities plan element, and development regulations as required by RCW 36.70A.040. This subsection does not require any county, city, or town planning under RCW 36.70A.040 to adopt a comprehensive plan or development regulations before requesting or receiving a loan or loan guarantee under this chapter if such request is made before the expiration of the time periods specified in RCW 36.70A.040. A county, city, or town planning under RCW 36.70A.040 which has not adopted a comprehensive plan and development regulations within the time periods specified in RCW 36.70A.040 is not prohibited from receiving a loan or loan guarantee under this chapter if the comprehensive plan and development regulations are adopted as required by RCW 36.70A.040 before submitting a request for a loan or loan guarantee.

(3) In considering awarding loans for public facilities to special districts requesting funding for a proposed facility located in a county, city, or town planning under RCW 36.70A.040, the board shall consider whether the county, city, or town planning under RCW

36.70A.040 in whose planning jurisdiction the proposed facility is located has adopted a comprehensive plan and development regulations as required by RCW 36.70A.040.

(4) The board shall develop a priority process for public works projects as provided in this section. The intent of the priority process is to maximize the value of public works projects accomplished with assistance under this chapter. The board shall attempt to assure a geographical balance in assigning priorities to projects. The board shall consider at least the following factors in assigning a priority to a project:

(a) Whether the local government receiving assistance has experienced severe fiscal distress resulting from natural disaster or emergency public works needs;

(b) Except as otherwise conditioned by RCW 43.155.110, whether the entity receiving assistance is a Puget Sound partner, as defined in RCW 90.71.010;

(c) Whether the project is referenced in the action agenda developed by the Puget Sound partnership under RCW 90.71.310;

(d) Whether the project is critical in nature and would affect the health and safety of a great number of citizens;

(e) Whether the applicant has developed and adhered to guidelines regarding its permitting process for those applying for development permits consistent with section 1(2), chapter 231, Laws of 2007;

(f) The cost of the project compared to the size of the local government and amount of loan money available;

(g) The number of communities served by or funding the project;

(h) Whether the project is located in an area of high unemployment, compared to the average state unemployment;

(i) Whether the project is the acquisition, expansion, improvement, or renovation by a local government of a public water system that is in violation of health and safety standards, including the cost of extending existing service to such a system;

(j) Except as otherwise conditioned by RCW 43.155.120, and effective one calendar year following the development of model evergreen community management plans and ordinances under RCW 35.105.050, whether the entity receiving assistance has been recognized, and what gradation of recognition was received, in the evergreen community recognition program created in RCW 35.105.030;

(k) The relative benefit of the project to the community, considering the present level of economic activity in the community and the existing local capacity to increase local economic activity in communities that have low economic growth; and

(l) Other criteria that the board considers advisable.

(5) Existing debt or financial obligations of local governments shall not be refinanced under this chapter. Each local government applicant shall provide documentation of attempts to secure additional local or other sources of funding for each public works project for which financial assistance is sought under this chapter.

(6) Before November 1st of each year, the board shall develop and submit to the appropriate fiscal committees of the senate and house of representatives a description of the loans made under RCW 43.155.065, 43.155.068, and subsection (9) of this section during the preceding fiscal year and a prioritized list of projects which are recommended for funding by the legislature, including one copy to the staff of each of the committees. The list shall include, but not be limited to, a description of each project and recommended financing, the terms and conditions of the loan or financial guarantee, the local government jurisdiction and unemployment rate, demonstration of the jurisdiction's critical need for the project and documentation of local funds being used to finance the public works project. The list shall also include measures of fiscal capacity for each jurisdiction recommended for financial assistance, compared to authorized limits and state averages, including local government sales taxes; real estate excise taxes; property taxes; and charges for or taxes on sewerage, water, garbage, and other utilities. <u>However, board activities relating to awarding new loans for the 2009-2011 biennium are suspended.</u>

(7) The board shall not sign contracts or otherwise financially obligate funds from the public works assistance account before the legislature has appropriated funds for a specific list of public works projects. The legislature may remove projects from the list recommended by the board. The legislature shall not change the order of the priorities recommended for funding by the board.

(8) Subsection (7) of this section does not apply to loans made under RCW 43.155.065, 43.155.068, and subsection (9) of this section.

(9) Loans made for the purpose of capital facilities plans shall be exempted from subsection (7) of this section.

(10) To qualify for loans or pledges for solid waste or recycling facilities under this chapter, a city or county must demonstrate that the solid waste or recycling facility is consistent with and necessary to implement the comprehensive solid waste management plan adopted by the city or county under chapter 70.95 RCW.

(11) After January 1, 2010, any project designed to address the effects of storm water or wastewater on Puget Sound may be funded under this section only if the project is not in conflict with the action agenda developed by the Puget Sound partnership under RCW 90.71.310.

Sec. 6023. RCW 36.22.175 and 2008 c 328 s 6006 are each amended to read as follows:

(1)(a) In addition to any other charge authorized by law, the county auditor shall charge a surcharge of one dollar per instrument for each document recorded. Revenue generated through this surcharge shall be transmitted monthly to the state treasurer for deposit in the local government archives account under RCW 40.14.024. These funds shall be used solely for providing records scheduling, security microfilm inspection and storage, archival preservation, cataloging, and indexing for local government records and digital data and access to those records and data through the regional branch archives of the division of archives and records management.

(b) The division of archives and records management within the office of the secretary of state shall provide records management training for local governments and shall establish a competitive grant program to solicit and prioritize project proposals from local governments for potential funding to be paid for by funds from the auditor surcharge and tax warrant surcharge revenues. Application for specific projects may be made by local government agencies only. The state archivist in consultation with the advisory committee established under RCW 40.14.027 shall adopt rules governing project eligibility, evaluation, awarding of grants, and other criteria including requirements for records management training for grant recipients.

(2) The advisory committee established under RCW 40.14.027 shall review grant proposals and establish a prioritized list of projects to be considered for funding by January 1st of each even-numbered year, beginning in 2002. The evaluation of proposals and development of the prioritized list must be developed through open public meetings.

Funding for projects shall be granted according to the ranking of each application on the prioritized list and projects will be funded only to the extent that funds are available. A grant award may have an effective date other than the date the project is placed on the prioritized list.

(3)(a) In addition to any other surcharge authorized by law, the county auditor shall charge a surcharge of one dollar per instrument for every document recorded after January 1, 2002. Revenue generated through this surcharge shall be transmitted to the state treasurer monthly for deposit in the local government archives account under RCW 40.14.024 to be used exclusively for((~~: (i)~~)) the construction and improvement of a specialized regional facility located in eastern Washington designed to serve the archives, records management, and digital data management needs of local government((~~; and (ii) payment of the certificate of participation issued for the Washington state heritage center to the extent there is an excess fund balance in the account and fees generated under RCW 36.18.010 and 43.07.128 are insufficient to meet debt service payments on the certificate of participation~~)).

(b) To the extent the facilities are used for the storage and retrieval of state agency records and digital data, that portion of the construction of such facilities used for state government records and data shall be supported by other charges and fees paid by state agencies and shall not be supported by the surcharge authorized in this subsection((~~, except that to the extent there is an excess fund balance in the account and fees generated under RCW 36.18.010 and 43.07.128 are insufficient to meet debt service payments for the Washington state heritage center, the local government archives account under RCW 40.14.024 may be used for the Washington state heritage center~~)).

(c) At such time that all debt service from construction of the specialized regional archive facility located in eastern Washington has been paid, fifty percent of the surcharge authorized by this subsection shall be reverted to the centennial document preservation and modernization account as prescribed in RCW 36.22.170 and fifty percent of the surcharge authorized by this section shall be reverted to the state treasurer for deposit in the archives and records management account to serve the archives, records management, and digital data management needs of local government((~~, except that the state treasurer~~

~~shall not revert funds to the centennial document preservation and modernization account and to the archives and records management account if fees generated under RCW 36.18.010 and 43.07.128 are insufficient to meet debt service payments on the Washington state heritage center~~)).

Sec. 6024. RCW 79.17.010 and 2008 c 328 s 6012 are each amended to read as follows:

(1) The department, with the approval of the board, may exchange any state land and any timber thereon for any land of equal value in order to:

(a) Facilitate the marketing of forest products of state lands;

(b) Consolidate and block-up state lands;

(c) Acquire lands having commercial recreational leasing potential;

(d) Acquire county-owned lands;

(e) Acquire urban property which has greater income potential or which could be more efficiently managed by the department in exchange for state urban lands as defined in RCW 79.19.100; or

(f) Acquire any other lands when such exchange is determined by the board to be in the best interest of the trust for which the state land is held.

(2) Land exchanged under this section shall not be used to reduce the publicly owned forest land base.

(3) The board shall determine that each land exchange is in the best interest of the trust for which the land is held prior to authorizing the land exchange.

(4) During the biennium ending June 30, ((~~2009~~)) 2011, for the purposes of maintaining working farm and forest landscapes or acquiring natural resource lands at risk of development, the department, with approval of the board of natural resources, may exchange any state land and any timber thereon for any land and proceeds of equal value, when it can be demonstrated that the trust fiduciary obligations can be better fulfilled after an exchange is completed. Proceeds may be in the form of cash or services in order to achieve the purposes established in this section. Any cash received as part of an exchange transaction shall be deposited in the resource management cost account to pay for administrative expenses incurred in carrying out an exchange transaction. These administrative expenses include road maintenance

and abandonment expenses. The amount of proceeds received from the exchange partner may not exceed five percent of the total value of the exchange. The receipt of proceeds shall not change the character of the transaction from an exchange to a sale.

(5) Prior to executing an exchange under this section, and in addition to the public notice requirements set forth in RCW 79.17.050, the department shall consult with legislative members, other state and federal agencies, local governments, tribes, local stakeholders, conservation groups, and any other interested parties to identify and address cultural resource issues and the potential of the state lands proposed for exchange to be used for open space, park, school, or critical habitat purposes.

Sec. 6025. RCW 43.325.040 and 2007 c 348 s 305 are each amended to read as follows:

(1) The energy freedom account is created in the state treasury. All receipts from appropriations made to the account and any loan payments of principal and interest derived from loans made under this chapter must be deposited into the account. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for assistance for projects consistent with this chapter or otherwise authorized by the legislature.

(2) The green energy incentive account is created in the state treasury as a subaccount of the energy freedom account. All receipts from appropriations made to the green energy incentive account shall be deposited into the account, and may be spent only after appropriation. Expenditures from the account may be used only for:

(a) Refueling projects awarded under this chapter;

(b) Pilot projects for plug-in hybrids, including grants provided for the electrification program set forth in RCW 43.325.110; ((~~and~~))

(c) Demonstration projects developed with state universities as defined in RCW 28B.10.016 and local governments that result in the design and building of a hydrogen vehicle fueling station; and

(d) Activities to promote research, development, and marketing of bioproducts.

(3) Any state agency receiving funding from the energy freedom account is prohibited from retaining greater than three percent of any funding provided from the energy freedom account for administrative

overhead or other deductions not directly associated with conducting the research, projects, or other end products that the funding is designed to produce unless this provision is waived in writing by the director.

(4) Any university, institute, or other entity that is not a state agency receiving funding from the energy freedom account is prohibited from retaining greater than fifteen percent of any funding provided from the energy freedom account for administrative overhead or other deductions not directly associated with conducting the research, projects, or other end products that the funding is designed to produce.

(5) Subsections (2) through (4) of this section do not apply to assistance awarded for projects under RCW 43.325.020(3).

NEW SECTION. **Sec. 6026.** The parks and recreation commission shall transfer the Huckleberry Island property to the Samish Indian Nation if the Samish Indian Nation agrees to accept the transfer and preserve and provide public access to the land for the purpose of outdoor recreation.

Sec. 6027. RCW 79.17.020 and 2008 c 328 s 6013 are each amended to read as follows:

(1) The board of county commissioners of any county and/or the mayor and city council or city commission of any city or town and/or the board shall have authority to exchange, each with the other, or with the federal forest service, the federal government or any proper agency thereof and/or with any private landowner, county land of any character, land owned by municipalities of any character, and state forest land owned by the state under the jurisdiction of the department, for real property of equal value for the purpose of consolidating and blocking up the respective land holdings of any county, municipality, the federal government, or the state of Washington or for the purpose of obtaining lands having commercial recreational leasing potential.

(2) During the biennium ending June 30, ((~~2009~~)) 2011, for the purposes of maintaining working farm and forest landscapes or acquiring natural resource lands at risk of development, the department, with approval of the board of natural resources, may exchange any state land

and any timber thereon for any land and proceeds of equal value, when it can be demonstrated that the trust fiduciary obligations can be better fulfilled after an exchange is completed. Proceeds may be in the form of cash or services in order to achieve the purposes established in this section. Any cash received as part of an exchange transaction shall be deposited in the forest development account to pay for administrative expenses incurred in carrying out an exchange transaction. The amount of proceeds received from the exchange partner may not exceed five percent of the total value of the exchange. The receipt of proceeds shall not change the character of the transaction from an exchange to a sale.

(3) Prior to executing an exchange under this section, and in addition to the public notice requirements set forth in RCW 79.17.050, the department shall consult with legislative members, other state and federal agencies, local governments, tribes, local stakeholders, conservation groups, and any other interested parties to identify and address cultural resource issues, and the potential of the state lands proposed for exchange to be used for open space, park, school, or critical habitat purposes.

Sec. 6028. RCW 43.99N.060 and 2008 c 328 s 6017 are each amended to read as follows:

(1) The stadium and exhibition center account is created in the custody of the state treasurer. All receipts from the taxes imposed under RCW 82.14.0494 and distributions under RCW 67.70.240(5) shall be deposited into the account. Only the director of the office of financial management or the director's designee may authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW. An appropriation is not required for expenditures from this account.

(2) Until bonds are issued under RCW 43.99N.020, up to five million dollars per year beginning January 1, 1999, shall be used for the purposes of subsection (3)(b) of this section, all remaining moneys in the account shall be transferred to the public stadium authority, created under RCW 36.102.020, to be used for public stadium authority operations and development of the stadium and exhibition center.

(3) After bonds are issued under RCW 43.99N.020, all moneys in the

stadium and exhibition center account shall be used exclusively for the following purposes in the following priority:

(a) On or before June 30th of each year, the office of financial management shall accumulate in the stadium and exhibition center account an amount at least equal to the amount required in the next succeeding twelve months for the payment of principal of and interest on the bonds issued under RCW 43.99N.020;

(b) An additional reserve amount not in excess of the expected average annual principal and interest requirements of bonds issued under RCW 43.99N.020 shall be accumulated and maintained in the account, subject to withdrawal by the state treasurer at any time if necessary to meet the requirements of (a) of this subsection, and, following any withdrawal, reaccumulated from the first tax revenues and other amounts deposited in the account after meeting the requirements of (a) of this subsection; and

(c) The balance, if any, shall be transferred to the youth athletic facility account under subsection (4) of this section.

Any revenues derived from the taxes authorized by RCW 36.38.010(5) and 36.38.040 or other amounts that if used as provided under (a) and (b) of this subsection would cause the loss of any tax exemption under federal law for interest on bonds issued under RCW 43.99N.020 shall be deposited in and used exclusively for the purposes of the youth athletic facility account and shall not be used, directly or indirectly, as a source of payment of principal of or interest on bonds issued under RCW 43.99N.020, or to replace or reimburse other funds used for that purpose.

(4) Any moneys in the stadium and exhibition center account not required or permitted to be used for the purposes described in subsection (3)(a) and (b) of this section shall be deposited in the youth athletic facility account hereby created in the state treasury. Expenditures from the account may be used only for purposes of grants or loans to cities, counties, and qualified nonprofit organizations for community outdoor athletic facilities. ((~~For the 2005-2007 biennium, moneys in the account may also be used for a recreation level of service study for local and regional active recreation facilities.~~)) Only the director of the recreation and conservation office or the director's designee may authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW, but

an appropriation is not required for expenditures. The athletic facility grants or loans may be used for acquiring, developing, equipping, maintaining, and improving community outdoor athletic facilities. Funds shall be divided equally between the development of new community outdoor athletic facilities, the improvement of existing community outdoor athletic facilities, and the maintenance of existing community outdoor athletic facilities. Cities, counties, and qualified nonprofit organizations must submit proposals for grants or loans from the account. To the extent that funds are available, cities, counties, and qualified nonprofit organizations must meet eligibility criteria as established by the director of the recreation and conservation office. The grants and loans shall be awarded on a competitive application process and the amount of the grant or loan shall be in proportion to the population of the city or county for where the community outdoor athletic facility is located. Grants or loans awarded in any one year need not be distributed in that year. In the ((~~2007-2009~~)) 2009-2011 biennium, if there are not enough project applications submitted in a category within the account to meet the requirement of equal distribution of funds to each category, the director of the recreation and conservation office may distribute any remaining funds to other categories within the account. The director of the recreation and conservation office may expend up to one and one-half percent of the moneys deposited in the account created in this subsection for administrative purposes.

NEW SECTION. **Sec. 6029. FOR THE STATE TREASURER--TRANSFERS**
General Fund--Federal Account from American Reinvestment and Recovery Act funds for the state energy program. If Engrossed Substitute House Bill No. 2290 is not enacted by June 30, 2009, the funds shall not be transferred: For transfer to the Nonstate Energy Account--Federal, an amount not to exceed $30,000,000

Sec. 6030. 2008 c 328 s 1004 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (07-4-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) $10,000,000 of the appropriation is provided solely for the public works board, in consultation with the house of representatives capital budget committee, the senate ways and means committee, and the office of financial management, to implement an infrastructure interest rate buy-down pilot program. The purpose of the program is to demonstrate options for the most efficient use of the state's investment in local infrastructure by funding more projects at an accelerated rate.

(2) The pilot program must provide grants to local governments to offset the difference in interest rates between one-half of one percent, as offered by the public works board, and the interest rate the local government may receive on issuance of their own debt, as estimated by the office of the state treasurer.

(3) The pilot program must include the following projects:

(a) Those with high scores from the list of projects that were not funded, as identified in the public works board 2008 legislative report;

(b) Projects located in economically distressed areas or that may be significantly impacted by a possible upcoming recession; and

(c) Projects located in jurisdictions that have unused debt capacity and are willing and able to acquire additional debt to finance the proposed infrastructure project.

Appropriation:

Public Works Assistance Account--State . . . . . ((~~$327,000,000~~))
$232,000,000

State Taxable Building Construction
Account--State $95,000,000

Subtotal Appropriation $327,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $1,400,000,000

TOTAL $1,727,000,000

Sec. 6031. 2008 c 328 s 3008 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Remedial Action Grants (20084008)

Appropriation:

State Building Construction Account--State $20,000,000
Local Toxics Control Account--State . . . . . ((~~$92,875,000~~))
$72,875,000
Subtotal Appropriation $92,875,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $180,000,000
TOTAL $272,875,000

Sec. 6032. 2007 c 520 s 5138 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Washington Heritage Grants (20074004)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 27.34.330.

(2) The appropriation is provided solely for the following list of projects:

Project	**Recommended**
Cascade land conservancy	$202,000
Suquamish museum and arts center	$1,000,000
Moses Lake museum and arts center	$1,000,000
White River Valley museum	$245,000
The Tulalip tribe	$1,000,000
City of Mukilteo	$490,000
Lewis county historical museum	$43,000
((~~Pacific county historical society~~	~~$186,000~~))
City of Gig Harbor	$1,000,000
Bainbridge Island metro parks and recreation	$70,000
Polson museum	$171,000
Washington trust for historic preservation	$83,000
Historic Seattle PDA	$500,000
City of Tacoma	$77,000
City of Des Moines	$1,000,000
Fort Walla Walla museum	((~~$859,000~~))
	$1,000,000
Foss waterway seaport	$300,000

LaConner quilt museum	$125,000
Cowlitz River Valley historical society	$158,000
Western forest industries museum	$158,000
San Juan historical society	$25,000
Central Washington fair association	$48,000
Urban league of metro Seattle	$650,000
The center for wooden boats	$235,000
Jefferson county historical society	$200,000
Mansfield museum	$10,000
Martin Luther King Ballet	$50,000
The northwest railway museum	$75,000
Northpoint cooperative preschool	$40,000
Total	((~~$10,000,000~~)) $9,955,000

Appropriation:

State Building Construction Account--State . . . . ((~~$10,000,000~~)) $9,955,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $40,000,000

TOTAL . . . . . ((~~$50,000,000~~)) $49,955,000

NEW SECTION. **Sec. 6033.** Eastern Washington University is authorized to sell its Spokane center. Proceeds from the sale must be deposited into the Eastern Washington University capital projects account. Proceeds may be used to acquire or design a facility on or adjacent to the Riverpoint higher education campus for the university's Spokane-based program offerings. Eastern Washington University must report to the office of financial management and the appropriate fiscal committees of the legislature upon the sale of the center and with regard to expenditure of the proceeds.

NEW SECTION. **Sec. 6034.** 2007 c 520 s 6006 (uncodified) is repealed.

NEW SECTION. **Sec. 6035.** Part headings in this act are not any part of the law.

NEW SECTION. **Sec. 6036.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. **Sec. 6037.** Section 6019 of this act expires June 30, 2011.

NEW SECTION. **Sec. 6038.** Section 6025 of this act expires June 30, 2016.

NEW SECTION. **Sec. 6039.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of bill)

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Washington State House of Representatives

Office of Program Research