

**2005-07 Transportation Budget
Pension Adjustment Allocation**

FTEs, Salaries, Original Pensions in Base and Pension Change Allocation Agency/Fund Source Detail
(Dollars in thousands)

<u>Agency</u>	<u>Fund</u>	<u>Impact 2005-07</u>
	Grand Total	-\$9,576
Legislative Transportation Comm	Motor Vehicle Account-State (108-1)	-8
Board of Pilotage Commissioners	Pilotage Account-State (025-1)	-3
Utilities and Transportation Comm	Grade Crossing Protective Account-State (080-1)	-1
Washington State Patrol	State Patrol Highway Account-State (081-1)	-926
	State Patrol Highway Account-Federal (081-2)	-38
	State Patrol Highway Account-Private/Local (081-7)	-5
WA Traffic Safety Commission	Highway Safety Account-State (106-1)	-5
	Highway Safety Account-Federal (106-2)	-34
Department of Licensing	Motorcycle Safety Education Account-State (082-1)	-4
	Wildlife Account-State (104-1)	-6
	Highway Safety Account-State (106-1)	-894
	Highway Safety Account-Federal (106-2)	-3
	Motor Vehicle Account-State (108-1)	-511
	DOL Services Account-State (201-1)	-8
Department of Transportation	Aeronautics Account-State (039-1)	-18
	Motor Vehicle Account-State (108-1)	-3,805
	Puget Sound Ferry Operations Acct-State (109-1)	-2,583
	Multimodal Transportation Account-State (218-1)	-63
	Transportation Equipment Account-Nonappropriated (410-6)	-294
	Tacoma Narrows Toll Bridge Account-State (511-1)	-37
	Motor Vehicle Account-Federal (108-2)	-190
	Aeronautics Account-Federal (039-2)	0
	Motor Vehicle Account-Private/Local (108-7)	-27
	Multimodal Transportation Account-Federal (218-2)	-29
County Road Administration Board	Rural Arterial Trust Account-State (102-1)	-7
	Motor Vehicle Account-State (108-1)	-19
	County Arterial Preservation Acct-State (186-1)	-8
Transportation Improvement Board	Urban Arterial Trust Account-State (112-1)	-17
	Transportation Improvement Account-State (144-1)	-17
Marine Employees' Commission	Puget Sound Ferry Operations Acct-State (109-1)	-2
Transportation Commission	Motor Vehicle Account-State (108-1)	-6
Freight Mobility Strategic Invest	Motor Vehicle Account-State (108-1)	-5
Department of Agriculture	Motor Vehicle Account-State (108-1)	-3