Senate Transportation Budget As passed Senate Floor April 20th

Revenue:

**Gas Tax:** 9.5 cents (3 - 3 - 2 - 1.5)
   Includes 1 cent to locals

**New Weight Fees on vehicles less than 8,000 lbs:**
- 0 - 4,000 lbs $10
- 4,000 - 6,000 lbs $20
- 6,000 - 8,000 lbs $30
- Motor homes flat fee $75

**Miscellaneous Items:**
DOL fee adjustments, reduced trailer fees, farm trip permit

Expenditures

- Alaska Way Viaduct $2.0 billion ($2.2 billion with Nickel)
- I-405 $992 million ($1.5 billion with Nickel)
- SR 520 $500 million
- Pierce County $1.1 billion with Nickel
- Snohomish County $1.0 billion with Nickel

Clark County new money
- Columbia River Crossing $50 million
- SR 14 Camas/Washougal $40 million
- SR 500 (2 projects) $66.8 million
- Widening 502 $50 million
- I-205 Mill Plain $6 million
- SR 501 Ridgefield $10 million

Spokane County new money
- North Spokane Corridor $150 million

Public Transportation and Rail
- Public Transportation $411 million
- Rail $387 million
<table>
<thead>
<tr>
<th>Revenue Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gas Tax Revenue</td>
<td>$5,547</td>
</tr>
<tr>
<td>Weight Fees</td>
<td>$1,352</td>
</tr>
<tr>
<td>Other fees</td>
<td>$406</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>$7,305</td>
</tr>
<tr>
<td>Bonds</td>
<td>$5,100</td>
</tr>
<tr>
<td>Distribution to Locals</td>
<td>- $602</td>
</tr>
<tr>
<td>Debt Service</td>
<td>- $3,792</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$8,011</strong></td>
</tr>
</tbody>
</table>
TRANSPORTATION PARTNERSHIPS
Flexible Funds
(dollars in thousands)

<table>
<thead>
<tr>
<th>(revenue assumed)</th>
<th>05-07 state</th>
<th>10 Year Total state</th>
<th>16 Year Total state</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL</strong></td>
<td>$83,000</td>
<td>$479,100</td>
<td>$814,300</td>
</tr>
</tbody>
</table>

**PUBLIC TRANSPORTATION PROGRAM**

*New Programs:*

- HB 2124 Grant Program $20,000 $145,000 $254,000
- HB 2124, Increasing State Leadership in Transit Planning $1,200 $6,000 $9,600
- Telework incentive grants for employers (CTR) $500 $2,500 $4,000
- Bicycle & Pedestrian Paths grants $3,000 $21,000 $42,000
- Commuter Rail Service grants $2,500 $12,500 $20,000

*Additional Investment in Existing Grant Programs:*

- CTR tax credits for business $1,000 $6,000 $12,000
- Paratransit for transit systems and non-profits $5,000 $30,000 $54,000
- Safe Routes to School $2,000 $10,000 $16,000

**Public Transportation Investment Total:** $35,200 $233,000 $411,600

**RAIL PROGRAM**

- Rail Capital (see project list) $19,900 $176,900 $296,900
- State Investment Bank deposit for rail projects (starting 2007) $20,000 $30,000 $54,000
- FMSIB rail projects $13,420 $37,420 $55,420

**Rail Investments Total:** $33,320 $234,320 $387,320

**TOTAL** $68,520 $467,320 $808,670

**ONE TIME EXPENDITURES**

- Produce Rail Car Program $200
- Flexcar $2,000
- Statewide Rail Study $1,000
- Eastern Skagit County Rail study $50
- Mukilteo Commuter Rail Platform $1,500
- Stanwood Commuter Rail Capital Improvements $5,000

**Subtotal of One Time Expenditures** $9,750

**Transportation Partnerships Flexible Funds Total:** $78,270 $467,320 $808,670