BILL REQ. #: S-2900.4/05 4th draft

ATTY/TYPIST: ML:mos

BRIEF DESCRIPTION: Making appropriations and authorizing expenditures for capital improvements.
AN ACT Relating to the capital budget; making appropriations and
authorizing expenditures for capital improvements; amending RCW
43.135.045, 43.88.032, 28B.50.360; amending 2003 1st sp.s. c 26 ss 115,
131, 124, 330, and 403 (uncodified); amending 2004 c 277 ss 201, 110,
209, 221, 262, 236, and 911 (uncodified); adding new sections to 2004
c 277 (uncodified); creating new sections; repealing 2003 1st sp.s. c
26 s 603 (uncodified); repealing 2004 c 277 s 302 (uncodified);
providing an effective date; providing an expiration date; and
declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. Sec. 1. A capital budget is hereby adopted and,
subject to the provisions set forth in this act, the several dollar
amounts hereinafter specified, or so much thereof as shall be
sufficient to accomplish the purposes designated, are hereby
appropriated and authorized to be incurred for capital projects during
the period beginning with the effective date of this act and ending
June 30, 2007, out of the several funds specified in this act.
PART 1
GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE
TVW - Digital Equipment (06-4-003)

Appropriation:
State Building Construction Account--State ........ $3,000,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................... $3,000,000

NEW SECTION. Sec. 102. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT
Rural Washington Loan Fund (88-2-002)

Reappropriation:
State Building Construction Account--State ........ $558,000
Rural Washington Loan Account--State .......... $3,522,235
Subtotal Reappropriation .......................... $4,080,235
Prior Biennia (Expenditures) ...................... $3,570,132
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $7,650,367

NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT
Rural Washington Loan Fund (06-4-010)

Appropriation:
Rural Washington Loan Account--State .......... $4,126,905
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ................. $32,096,207
TOTAL ........................................... $36,223,112

NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT
Drinking Water Assistance Program (00-2-007)

Reappropriation:
Drinking Water Assistance Account--State .......... $2,792,784
NEW SECTION.  Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (02-4-008)

Reappropriation:

Drinking Water Assistance Account--State ........ $4,475,621

Prior Biennia (Expenditures) ......................... $3,224,379

Future Biennia (Projected Costs) ..................... $0

TOTAL .................................................. $7,700,000

NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Account (04-4-002)

The reappropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the reappropriation must comply with RCW 70.119A.170.

(2) (a) The state building construction account reappropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account reappropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this reappropriation must be administered by guidance, rather than rule. Projects must generally be
prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to the appropriation in section 201, chapter 277, Laws of 2004.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drinking Water Assistance Account--State</td>
<td>$8,500,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$3,749,753</td>
</tr>
<tr>
<td>Drinking Water Assistance Repayment Account--State</td>
<td>$4,200,000</td>
</tr>
<tr>
<td>Subtotal Reappropriation</td>
<td>$16,449,753</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$250,247</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$16,700,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Drinking Water SRF - Authorization to Use Loan Repayments (04-4-010)

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drinking Water Assistance Repayment Account--State</td>
<td>$15,200,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$15,200,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Drinking Water Assistance Program (06-4-003)

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drinking Water Assistance Account--State</td>
<td>$8,100,000</td>
</tr>
<tr>
<td>Drinking Water Assistance Repayment Account--State</td>
<td>$11,500,000</td>
</tr>
<tr>
<td>Subtotal Appropriation</td>
<td>$19,600,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$78,400,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$98,000,000</td>
</tr>
</tbody>
</table>
NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Building for the Arts (04-4-007)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of RCW 43.63A.750.

(2) The reappropriation is subject to the project list in section 104, chapter 277, Laws of 2004.

Reappropriation:

State Building Construction Account--State ................ $1,750,000

Prior Biennia (Expenditures) .......................... $2,718,000

Future Biennia (Projected Costs) ...................... $0

TOTAL .................................................... $4,468,000

NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Building for the Arts (06-4-005)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of RCW 43.63A.750.

The following projects are eligible for funding:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Location</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>African-American museum</td>
<td>Seattle</td>
<td>$700,000</td>
</tr>
<tr>
<td>McIntyre hall</td>
<td>Mount Vernon</td>
<td>$350,000</td>
</tr>
<tr>
<td>Northwest film forum</td>
<td>Seattle</td>
<td>$100,000</td>
</tr>
<tr>
<td>Historic Cooper school</td>
<td>Seattle</td>
<td>$500,000</td>
</tr>
<tr>
<td>Merc playhouse</td>
<td>Twisp</td>
<td>$6,000</td>
</tr>
<tr>
<td>Masquers theatre</td>
<td>Soap Lake</td>
<td>$145,000</td>
</tr>
<tr>
<td>Cornish College of the Arts</td>
<td>Seattle</td>
<td>$700,000</td>
</tr>
<tr>
<td>Dahmen barn workshop</td>
<td>Uniontown</td>
<td>$79,000</td>
</tr>
<tr>
<td>Roxy theatre</td>
<td>Morton</td>
<td>$75,000</td>
</tr>
<tr>
<td>Duwamish longhouse</td>
<td>Seattle</td>
<td>$65,000</td>
</tr>
<tr>
<td>Everett symphony</td>
<td>Everett</td>
<td>$215,000</td>
</tr>
<tr>
<td>Admiral theatre</td>
<td>Bremerton</td>
<td>$180,000</td>
</tr>
</tbody>
</table>
Pratt fine arts center Seattle $300,000
Arlington performing arts Arlington $375,000
Seattle Academy of Fine Art Seattle $35,000
Academy of children's theatre Richland $150,000
Empire theatre Tekoa $25,000
Children's museum Spokane $75,000
World kite museum Long Beach $115,000
Total $4,190,000

New Section. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Cancer Research Facility Grant (01-S-005)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation is provided as a grant for equipment and facilities improvements for a prostate cancer research project at the University of Washington medical center and must be matched by an equal amount from nonstate sources.
(2) The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.
Reappropriation:
State Building Construction Account--State $4,190,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,190,000

New Section. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Fox Theatre Project (01-S-006)
The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . $2,093,031
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $1,406,969
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,500,000

NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

West Central Community Center (01-S-016)

The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . $493,750
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $106,250
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $600,000

NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (04-4-001)

Reappropriation:

Public Works Assistance Account--State . . . . . . . . . . . $350,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $66,200,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $416,200,000

NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (06-4-004)

Appropriation:
NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Highline School District Aircraft Noise Mitigation (03-H-001)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the Highline school district, the port of Seattle, and the federal aviation administration each matching the appropriation in section 150, chapter 26, Laws of 2003 1st sp. sess.

(2) This reappropriation does not commit the state to make future appropriations for this program.

Reappropriation:

State Building Construction Account--State . . . . . . . . $7,517,598
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $7,482,402
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,000,000

NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
City of Woodland Infrastructure Development (04-4-959)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

(2) The reappropriation is provided for allocation by the department to the city of Woodland for infrastructure development, including drainage improvements and a dike access road.

Reappropriation:

State Building Construction Account--State . . . . . . . . $262,451
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $37,549
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Economic Revitalization Board (04-4-008)

The reappropriation in this section is subject to the following conditions and limitations: A maximum of twenty-five percent of the appropriation in section 105, chapter 277, Laws of 2004 may be used for grants.

Reappropriation:

Public Facility Construction Loan Revolving Account--State ......................... $11,437,000
Prior Biennia (Expenditures) ....................... $54,000
Future Biennia (Projected Costs) ................... $0
TOTAL ........................................ $11,491,000

NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Economic Revitalization Board (CERB) (06-4-011)

The appropriation in this section is subject to the following conditions and limitations: A maximum of twenty-five percent of the appropriation may be used for grants.

Appropriation:

Public Facility Construction Loan Revolving Account--State ......................... $20,448,657
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $54,990,055
TOTAL ........................................ $75,438,712

NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Services Facilities Program (04-4-006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of RCW 43.63A.125.
(2) The reappropriation is subject to the project list in section 128, chapter 26, Laws of 2003 1st sp. sess.

Reappropriation:

State Building Construction Account--State ............. $800,000

Prior Biennia (Expenditures) .......................... $5,131,280

Future Biennia (Projected Costs) ..................... $0

TOTAL ............................................. $5,931,280

NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Services Facilities Program (06-4-006)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of RCW 43.63A.125.

The following projects are eligible for funding:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Location</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Abused deaf women's advocacy services</td>
<td>Seattle</td>
<td>$400,000</td>
</tr>
<tr>
<td>YouthCare</td>
<td>Seattle</td>
<td>$350,000</td>
</tr>
<tr>
<td>Pike market senior center</td>
<td>Seattle</td>
<td>$310,000</td>
</tr>
<tr>
<td>Friends of gladish</td>
<td>Pullman</td>
<td>$25,000</td>
</tr>
<tr>
<td>FareStart</td>
<td>Seattle</td>
<td>$400,000</td>
</tr>
<tr>
<td>Denise Louie education center</td>
<td>Seattle</td>
<td>$400,000</td>
</tr>
<tr>
<td>Rural resources community action</td>
<td>Newport</td>
<td>$170,000</td>
</tr>
<tr>
<td>Jumping mouse children's center</td>
<td>Port Townsend</td>
<td>$45,000</td>
</tr>
<tr>
<td>Compass center</td>
<td>Seattle</td>
<td>$400,000</td>
</tr>
<tr>
<td>Neighborhood house</td>
<td>Seattle</td>
<td>$350,000</td>
</tr>
<tr>
<td>Behavioral health resources</td>
<td>Olympia</td>
<td>$400,000</td>
</tr>
<tr>
<td>Salvation Army Renton corp</td>
<td>Renton</td>
<td>$350,000</td>
</tr>
<tr>
<td>Metropolitan development council</td>
<td>Tacoma</td>
<td>$110,000</td>
</tr>
<tr>
<td>Lutheran community services</td>
<td>SeaTac</td>
<td>$400,000</td>
</tr>
<tr>
<td>Olympia childcare center</td>
<td>Olympia</td>
<td>$90,000</td>
</tr>
<tr>
<td>Kitsap Community Resources</td>
<td>Bremerton</td>
<td>$735,000</td>
</tr>
<tr>
<td>Northwest Youth Services</td>
<td>Bellingham</td>
<td>$210,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$5,145,000</strong></td>
</tr>
</tbody>
</table>
NEW SECTION.  Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Greenbank Farm (04-4-950)

The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

Reappropriation:

State Building Construction Account--State ........ $550,000
Prior Biennia (Expenditures) ......................... $950,000
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................. $1,500,000

NEW SECTION.  Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing Assistance, Weatherization, and Affordable Housing (04-4-003)

The reappropriation in this section is subject to the following conditions and limitations:

(1) $1,700,000 of the reappropriation is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.

(2) $700,000 of the reappropriation is provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.

(3) $84,500 of the reappropriation is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.

(4) $600,000 of the reappropriation is provided solely for facilities housing low-income migrant, seasonal, or temporary
farmworkers. It is the intent of the legislature that operation of the facilities built under this section be in compliance with 8 U.S.C. Sec. 1342. The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need. Funding may also be provided, to the extent qualified projects are submitted, for health and safety projects.

(5) $1,400,000 of the reappropriation is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children.

(6) Up to $1,000,000 of the reappropriation is provided solely to help capitalize a self-insurance risk pool for nonprofit corporations in Washington that develop housing units for low-income persons and families. The self-insurance risk pool shall be approved by the state risk manager. The self-insurance risk pool shall repay to the state the amount of the reappropriation provided to the risk pool under this section whenever the capitalization exceeds the minimum requirements established by the office of the risk manager. Any reappropriation authority not expended by June 30, 2007, shall lapse.

Reappropriation:

State Taxable Building Construction Account--State . . $25,780,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $55,220,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $81,000,000

NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing Assistance, Weatherization, and Affordable Housing (06-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) At least $9,000,000 of the appropriation is provided solely for weatherization administered through the energy matchmakers program.

(2) $5,000,000 of the appropriation is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.
(3) $2,000,000 of the appropriation is provided solely for grants
to nonprofit organizations and public housing authorities for revolving
loan, self-help housing programs for low and moderate income families.
(4) $1,000,000 of the appropriation is provided solely for
shelters, transitional housing, or other housing facilities for victims
of domestic violence.
(5) $8,000,000 of the appropriation is provided solely for
facilities housing low-income migrant, seasonal, or temporary
farmworkers. It is the intent of the legislature that operation of the
facilities built under this section be in compliance with 8 U.S.C. Sec.
1342. The department shall work with the farmworker housing advisory
committee to prioritize funding of projects to the areas of highest
need. Funding may also be provided, to the extent qualified projects
are submitted, for health and safety projects.
(6) $5,000,000 of the appropriation is provided solely for the
development of emergency shelters and transitional housing
opportunities for homeless families with children.

Appropriation:
State Taxable Building Construction Account--State $80,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $320,000,000
TOTAL $400,000,000

NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT
Farm Worker Housing Infrastructure (06-4-002)
The appropriation in this section is subject to the following
conditions and limitations: The project must comply with RCW
43.63A.125(2)(c).
Appropriation:
State Taxable Building Construction Account--State $2,500,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $2,500,000
TOTAL $5,000,000

NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Japanese-American Memorial (04-4-951)

The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

Reappropriation:

State Building Construction Account--State . . . . . . . . $475,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $1,025,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $1,500,000

NEW SECTION.  Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Lewis and Clark Confluence Project (04-2-954)

The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

Reappropriation:

State Building Construction Account--State . . . . . . . . $4,337,500
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $662,500
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION.  Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Local/Community Projects (04-4-011)

The reappropriation in this section is subject to the following conditions and limitations:

1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department, except that the Highline historical society project is land acquisition.

2) The reappropriation is subject to the project list in section 204, chapter 277, Laws of 2004.
Reappropriation:

- State Building Construction Account--State $5,228,345
- Prior Biennia (Expenditures) $8,086,155
- Future Biennia (Projected Costs) $0
- TOTAL $13,314,500

NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Local/Community Projects (06-4-008)

The appropriation in this section is subject to the following conditions and limitations:

1. The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.
2. Funding for the Inland Northwest Science and Technology Center shall be held in reserve until the balance of phase I funding has been secured or committed from local government and community sources.
3. The following projects are eligible for funding:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>7th street theatre</td>
<td>$600,000</td>
</tr>
<tr>
<td>Alder creek pioneer association carousel museum</td>
<td>$450,000</td>
</tr>
<tr>
<td>Asian counseling and referral service</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Bi-state habitat conservation funding plan</td>
<td>$150,000</td>
</tr>
<tr>
<td>Bridge for kids</td>
<td>$850,000</td>
</tr>
<tr>
<td>Brookside school ADA playground equipment</td>
<td>$25,000</td>
</tr>
<tr>
<td>Buena library</td>
<td>$50,000</td>
</tr>
<tr>
<td>Cesar Chavez park</td>
<td>$150,000</td>
</tr>
<tr>
<td>Childhaven</td>
<td>$150,000</td>
</tr>
<tr>
<td>Colman school</td>
<td>$500,000</td>
</tr>
<tr>
<td>Columbia breaks fire interpretive center</td>
<td>$150,000</td>
</tr>
<tr>
<td>Covington aquatics center phase I</td>
<td>$350,000</td>
</tr>
<tr>
<td>Cutter theater</td>
<td>$71,000</td>
</tr>
<tr>
<td>Discovery park</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Des Moines beach park historic buildings</td>
<td>$300,000</td>
</tr>
<tr>
<td>East Whatcom regional resource center</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Edmonds center for the arts</td>
<td>$1,000,000</td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>El Centro de la Raza</td>
</tr>
<tr>
<td>2</td>
<td>Filipino community center</td>
</tr>
<tr>
<td>3</td>
<td>Filipino cultural center of Kitsap county</td>
</tr>
<tr>
<td>4</td>
<td>Foster creek</td>
</tr>
<tr>
<td>5</td>
<td>Fox theater</td>
</tr>
<tr>
<td>6</td>
<td>Greenbridge plaza in White Center</td>
</tr>
<tr>
<td>7</td>
<td>Habitat park south hill</td>
</tr>
<tr>
<td>8</td>
<td>Hidden river environmental education center</td>
</tr>
<tr>
<td>9</td>
<td>ICL education center</td>
</tr>
<tr>
<td>10</td>
<td>Japanese cultural and community center</td>
</tr>
<tr>
<td>11</td>
<td>Mt. Vernon Jasper Gates statue</td>
</tr>
<tr>
<td>12</td>
<td>Joel Pritchard park (Japanese-American memorial)</td>
</tr>
<tr>
<td>13</td>
<td>Joe's creek project</td>
</tr>
<tr>
<td>14</td>
<td>Juanita creek channel and riparian restoration</td>
</tr>
<tr>
<td>15</td>
<td>Julia Butler Hansen home restoration</td>
</tr>
<tr>
<td>16</td>
<td>LeRoi smelter smokestack monument</td>
</tr>
<tr>
<td>17</td>
<td>Lewis and Clark confluence project</td>
</tr>
<tr>
<td>18</td>
<td>McCaw hall</td>
</tr>
<tr>
<td>19</td>
<td>MOBIUS/Inland Northwest science and technology center</td>
</tr>
<tr>
<td>20</td>
<td>Mt. Baker theater</td>
</tr>
<tr>
<td>21</td>
<td>Nathaniel Orr home site museum interpretive center</td>
</tr>
<tr>
<td>22</td>
<td>New Lakewood clinic</td>
</tr>
<tr>
<td>23</td>
<td>Northshore performing arts center</td>
</tr>
<tr>
<td>24</td>
<td>Pacific Northwest salmon center</td>
</tr>
<tr>
<td>25</td>
<td>Pacific science center</td>
</tr>
<tr>
<td>26</td>
<td>Puget Sound freight building warehouse--Thea Foss</td>
</tr>
<tr>
<td>27</td>
<td>Relocate Japanese garden (3rd runway)</td>
</tr>
<tr>
<td>28</td>
<td>River walk and Sammamish river restoration</td>
</tr>
<tr>
<td>29</td>
<td>Sandman historical tug restoration</td>
</tr>
<tr>
<td>30</td>
<td>Seward park environmental and audubon center</td>
</tr>
<tr>
<td>31</td>
<td>Snohomish senior center</td>
</tr>
<tr>
<td>32</td>
<td>Sno-Valley senior activity center kitchen</td>
</tr>
<tr>
<td>33</td>
<td>Sound way property preservation</td>
</tr>
<tr>
<td>34</td>
<td>Spokane river whitewater course</td>
</tr>
<tr>
<td>35</td>
<td>Synthetic sportsfield partnership at Robinswood park</td>
</tr>
</tbody>
</table>
Tall ships moorage $300,000
Tukwila kayak and canoe launching facility $20,000
Undeveloped woodlands linked to interurban nature trail $150,000
Vancouver national historical reserve west barracks $1,000,000
West Seattle community resource center $500,000
West central community center $400,000
Wilson playfield land acquisition $200,000
Wing Luke asian art museum $1,500,000

Total $36,636,000

Appropriation:

State Building Construction Account--State . . . . . . . $36,636,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $36,636,000

NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

PBS Digital Upgrade (04-4-958)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

(2) $345,625 is provided to public television station KYVE for the costs to convert to digital transmission capability and the upgrading and replacement of equipment, studio facilities, and contents.

(3) The remaining reappropriation is available for public television stations based outside central Puget Sound metropolitan areas.

Reappropriation:

State Building Construction Account--State . . . . . . . $363,548
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $336,452
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $700,000
NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Washington State Games (04-4-850)

Reappropriation:

State Building Construction Account--State . . . . . . . . . $97,597
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $102,403
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $200,000

NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Wing Luke Asian Art Museum (04-4-952)

The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

Reappropriation:

State Building Construction Account--State . . . . . . . . . $316,202
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $1,183,798
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,500,000

NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Yakima Ball Fields (04-2-952)

The reappropriation in this section is subject to the following conditions and limitations: $119,990 of the reappropriation is provided solely to Yakima Valley Community College for the purchase of Noel field from the city of Yakima, and $230,000 is provided solely to the city of Yakima to replace and relocate ballfields. It is intended that no funds be distributed to the city of Yakima until the transfer of the Noel field property is complete.

Reappropriation:

State Building Construction Account--State . . . . . . . . . $346,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $4,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
NEW SECTION.  Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Youth Recreational Facilities Program (06-4-007)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of RCW 43.63A.135.

The following projects are eligible for funding:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Location</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boys and girls clubs/Southwest Washington</td>
<td>Vancouver</td>
<td>$300,000</td>
</tr>
<tr>
<td>Boys and girls clubs/Southwest King county</td>
<td>Seattle</td>
<td>$300,000</td>
</tr>
<tr>
<td>Boys and girls clubs/Olympic Peninsula</td>
<td>Port Angeles</td>
<td>$40,000</td>
</tr>
<tr>
<td>Mukilteo family YMCA</td>
<td>Mukilteo</td>
<td>$200,000</td>
</tr>
<tr>
<td>Girl scouts inland empire council</td>
<td>Spokane</td>
<td>$300,000</td>
</tr>
<tr>
<td>Boys and girls clubs/King county</td>
<td>Federal Way</td>
<td>$300,000</td>
</tr>
<tr>
<td>Boys and girls clubs/Snohomish county</td>
<td>Granite Falls</td>
<td>$120,000</td>
</tr>
<tr>
<td>Boys and girls clubs/Snohomish county</td>
<td>Monroe</td>
<td>$100,000</td>
</tr>
<tr>
<td>Kent youth and family services</td>
<td>Kent</td>
<td>$300,000</td>
</tr>
<tr>
<td>Lummi youth recreation</td>
<td>Bellingham</td>
<td>$40,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$2,000,000</strong></td>
</tr>
</tbody>
</table>

Appropriation:

| State Building Construction Account--State | $2,000,000 |
| Prior Biennia (Expenditures) | $0 |
| Future Biennia (Projected Costs) | $8,000,000 |
| **TOTAL** | **$10,000,000** |

NEW SECTION.  Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Historic Courthouse Rehabilitation (06-4-009)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for courthouse protection and preservation, including character defining architectural features, general repairs, system upgrades, payments for
renovations completed since January 1, 2003, and improvements to
and accommodations for persons with disabilities. All rehabilitation
work shall comply with the secretary of interior's standards for
rehabilitation. Counties receiving grants shall provide an equal
amount of matching funds from public or private sources. An historic
courthouse advisory committee is established to review grant
applications and make funding recommendations to the state historic
preservation officer.

Appropriation:

State Building Construction Account--State ........ $9,000,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ................... $0
TOTAL ............................................. $9,000,000

NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Job/Economic Development Grants (06-4-950)

The appropriation in this section is subject to the following
conditions and limitations: The appropriation is provided for job and
community development projects under the provisions of chapter . . .
(Engrossed Substitute House Bill No. 1903), Laws of 2005. If the bill
is not enacted by June 30, 2005, the appropriation shall lapse.

<table>
<thead>
<tr>
<th>Projects</th>
<th>Location</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bellingham waterfront restoration/farmers market</td>
<td></td>
<td>$2,300,000</td>
</tr>
<tr>
<td>Bremerton Harborside</td>
<td></td>
<td>$5,500,000</td>
</tr>
<tr>
<td>Burien town square</td>
<td></td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Carnation sewer</td>
<td></td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Infrastructure for Renton Boeing property</td>
<td></td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Placeholder</td>
<td></td>
<td>$7,500,000</td>
</tr>
<tr>
<td>Port of Walla Walla wine incubator</td>
<td></td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Ridgefield Employment Center Project</td>
<td></td>
<td>$2,000,000</td>
</tr>
<tr>
<td>South Seattle Community College small business incubator</td>
<td></td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Redevelop Snohomish riverfront</td>
<td></td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Wine and culinary arts center in Prosser</td>
<td></td>
<td>$1,500,000</td>
</tr>
</tbody>
</table>
Yakima town center restoration  $5,000,000

Total  $38,300,000

Appropriation:
- Public Works Assistance Account--State  $38,300,000
- Prior Biennia (Expenditures)  $0
- Future Biennia (Projected Costs)  $0
- TOTAL  $38,300,000

NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Coastal Erosion Grants (01-S-019)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for coastal erosion grants in southeast Washington in partnership with other state and federal funds. Grays Harbor county is the lead agency in the administration of the grants.

Appropriation:
- State Building Construction Account--State  $1,500,000
- Prior Biennia (Expenditures)  $1,916,845
- Future Biennia (Projected Costs)  $0
- TOTAL  $3,416,845

NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

East Plaza Repairs (96-1-002)

Reappropriation:
- State Vehicle Parking Account--State  $5,000,000
- Prior Biennia (Expenditures)  $36,567,200
- Future Biennia (Projected Costs)  $0
- TOTAL  $41,567,200

NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building: Rehabilitation and Capital Addition (01-1-008)
Reappropriation:

Thurston County Capital Facilities Account--State . . . . $100,000
Prior Biennia (Expenditures) .................. $112,381,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $112,481,000

NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Cherberg Building: Rehabilitation (02-1-005)

(1) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is for the purpose of furthering the John A. Cherberg building rehabilitation project, including but not limited to the following: Project final design and initial phase of reconstruction; purchase and remodel of the two modular buildings currently owned by the Legislative building rehabilitation project; and remodel of a portion of the Joel M. Pritchard building for use as swing space during reconstruction.

(2) The appropriations in this section are subject to the following conditions and limitations:

(a) Funding is provided for design, construction, and other costs related to the relocation efforts associated with this project.

(b) The construction contract award shall be made to the general contractor offering written and oral materials demonstrating the greatest value for attainment of the program objectives considering a number of evaluation criteria, including cost.

(c) Project oversight is delegated to the senate. Of this appropriation, $750,000 is provided to the senate for management costs. Costs incurred by the department for this project shall be negotiated with the senate as reimbursable project agreements and approved by the senate. The department shall make available to the senate such personnel, facilities, and other assistance as the senate may request for this project.

(d) The department may negotiate agreements with the senate for additional fees to manage the John A. Cherberg building rehabilitation project.

(e) Upon completion of the project, the temporary modular buildings
shall be sold and removed, and the parking lot shall be restored and landscaped.

Reappropriation:
State Building Construction Account--State $2,500,000

Appropriation:
State Building Construction Account--State $12,253,000
Thurston County Capital Facilities Account--State $1,439,000
COP Account--State $12,776,000
Subtotal Appropriation $26,468,000

Prior Biennia (Expenditures) $3,100,000
Future Biennia (Projected Costs) $0
TOTAL $32,068,000

NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Minor Works - Infrastructure Preservation: Capital Campus (04-1-003)

Reappropriation:
Thurston County Capital Facilities Account--State $750,000
Prior Biennia (Expenditures) $1,350,000
Future Biennia (Projected Costs) $0
TOTAL $2,100,000

NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Minor Works - Facility Preservation: Statewide (04-1-004)

Reappropriation:
Thurston County Capital Facilities Account--State $200,000
Prior Biennia (Expenditures) $5,345,000
Future Biennia (Projected Costs) $0
TOTAL $5,545,000

NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Historic Buildings - Exterior Preservation (04-1-012)

Reappropriation:
State Building Construction Account--State $250,000
Prior Biennia (Expenditures) $1,225,000
Future Biennia (Projected Costs) $0
TOTAL $1,475,000

NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Transportation Building Preservation (02-1-008)

Appropriation:
Thurston County Capital Facilities Account--State $5,190,000
Prior Biennia (Expenditures) $2,939,116
Future Biennia (Projected Costs) $12,818,000
TOTAL $20,947,116

NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Legislative Building Security (04-2-950)

Reappropriation:
Thurston County Capital Facilities Account--State $60,000
Prior Biennia (Expenditures) $1,119,000
Future Biennia (Projected Costs) $0
TOTAL $1,179,000

NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Emergency Repairs (06-1-001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets and protection of health or safety.

Appropriation:
State Building Construction Account--State $350,000
Thurston County Capital Facilities Account--State $900,000
General Administration Service Account--State $150,000
Subtotal Appropriation $1,400,000
Prior Biennia (Expenditures) $0
NEW SECTION. Sec. 147. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Infrastructure Projects - Savings (06-1-008)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State $1

TOTAL $1

NEW SECTION. Sec. 148. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Engineering and Architectural Services (06-2-012)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations shall be used to provide project management services to state agencies as required by RCW 43.19.450 that are essential and mandated activities defined as core services and are included in the engineering and architectural services' responsibilities and task list for general public works projects of normal complexity. The general public works projects included are all those financed by the state capital budget for the biennium ending June 30, 2007, with individual total project values up to $20,000,000.

(2) The community and technical capital projects account shall be used to provide services to six community and technical colleges projects that require separate reimbursable project management agreements.

(3) The department may negotiate agreements with agencies for additional fees to manage projects financed by financial contracts,
other alternative financing, projects with a total value greater than $20,000,000, or for the nonstate funded portion of projects with mixed funding sources.

(4) The department shall review each community and technical college request and the requests of other client agencies for funding any project over $2,500,000 for inclusion in the 2006 supplemental capital budget and the 2007-09 capital budget to ensure that the amount requested by the agency is appropriate for predesign, design, and construction, depending on the phase of the project being requested. The department shall pay particular attention: (a) That the budgeted amount requested is at an appropriate level for the various components that make up the cost of the project such as project management; and (b) that standard measurements such as cost per square foot are reasonable. The department shall also assist the office of financial management with review of other agency projects as requested.

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State ................... $145,000
State Vehicle Parking Account--State ............. $132,815
State Building Construction Account--State ...... $9,216,771
Community/Technical College Capital Projects Account--State ................... $1,723,892
Thurston County Capital Facilities Account--State .... $461,307
General Administration Service Account--State .... $103,839
Subtotal Appropriation ........................... $11,783,624

Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $43,464,100
TOTAL ............................................ $55,247,724

NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

General Administration Building Rehabilitation (06-1-002)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided for the predesign for replacement or renovation of the general administration building combined with the development of an office building on the block adjoining Capital Way and 11th avenue. The combined development is
intended to provide: (1) Executive office space for statewide elected
officials; (2) public access space for portions of the state library
collection and historically significant documents from the state
archives and the state historical museum; and (3) high density general
office space that can adapt to changing state needs. The project will
maximize interagency sharing of support services such as information
technology, printing and mailing, management and storage of supplies,
reception areas, and other common functions. The project will also
include sufficient parking to provide a net increase in parking spaces
beyond what is required for the new office space. The project shall
also include leasable ground floor retail space on Capital Way. The
department shall consult with statewide elected officials and the city
of Olympia in developing the predesign.

Appropriation:
Thurston County Capital Facilities Account--State . . . . $750,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $65,500,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $66,250,000

NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF GENERAL
ADMINISTRATION
Highway-License Building Repair and Renewal (06-1-013)

Appropriation:
Thurston County Capital Facilities Account--State . . . $925,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $4,600,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,525,000

NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF GENERAL
ADMINISTRATION
Natural Resources Building Repairs and Renewal (06-1-014)

Appropriation:
Thurston County Capital Facilities Account--State . . . $502,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $7,950,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,452,000
NEW SECTION.  Sec. 152. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Statewide Infrastructure: Preservation Minor Works (06-1-004)

The appropriations in this section are subject to the following conditions and limitations: The department shall contract with the department of transportation for the repair of the hillside trail. The department shall provide all documents, engineering reports, and any other plans to the department of transportation so that their engineers may determine the best approach for a long-term solution to the erosion problem. The department shall reserve at least $600,000 for this repair. If the hillside survives the 2005-06 rainy season without a significant slide, the unspent balance of this reserved money may be used for other purposes.

Appropriation:

State Vehicle Parking Account--State . . . . . . . . . . . . . . . . . . $34,000
State Building Construction Account--State . . . . . . . . . . . . . . $1,463,000
Thurston County Capital Facilities Account--State . . . . . . . . . . . . . . . $2,033,600
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,530,600
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $11,585,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,115,600

NEW SECTION.  Sec. 153. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Statewide Office Facilities: Preservation Minor Works (06-1-003)

Appropriation:

Thurston County Capital Facilities Account--State . . . . . . . . . . . . . . $2,965,000
General Administration Service Account--State . . . . . . . . . . . . . . $1,850,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,815,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $16,239,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $21,054,000

NEW SECTION.  Sec. 154. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Statewide Parking Facilities: Preservation Minor Works (06-1-007)
Appropriation:
State Vehicle Parking Account--State ................ $880,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $1,585,000
TOTAL .................................................. $2,465,000

NEW SECTION. Sec. 155. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Capitol Public/Historic Facilities: Preservation Minor Works (06-1-006)
Appropriation:
State Building Construction Account--State ............ $1,204,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $2,270,000
TOTAL .................................................. $3,474,000

NEW SECTION. Sec. 156. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Capitol Lake: Environmental Preservation and Planning (00-1-007)
Appropriation:
State Building Construction Account--State ............ $270,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................. $270,000

NEW SECTION. Sec. 157. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Heritage Park Complete Development (01-H-004)
Appropriation:
State Building Construction Account--State ............ $1,600,000
Prior Biennia (Expenditures) .......................... $2,638,199
Future Biennia (Projected Costs) ...................... $1,600,000
TOTAL .................................................. $5,838,199

NEW SECTION. Sec. 158. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
ADMINISTRATION

Legislative Building Omnibus (06-1-005)

The appropriations in this section are subject to the following conditions and limitations: The department will assist in the relocation of the statute law committee offices from the legislative building to the Pritchard building. The vacated space is intended for additional officers for the house of representatives.

Appropriation:

State Building Construction Account--State . . . . . . . . . . . . . $1,317,000
Thurston County Capital Facilities Account--State . . . . . . . . . . $878,000

Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . $2,195,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,195,000

NEW SECTION. Sec. 159. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

ADA Access Between Legislative, Cherberg, O'Brien, and Pritchard Buildings (06-1-951)

Appropriation:

State Building Construction Account--State . . . . . . . . . . . . . $1,349,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,349,000

NEW SECTION. Sec. 160. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

East Plaza Repairs - Phase 5 (06-3-001)

Appropriation:

COP Construction Account--State . . . . . . . . . . . . . . . . . . . $12,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,000,000

NEW SECTION. Sec. 161. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
ADMINISTRATION

Office Building 2 - Rehabilitation (06-3-002)

Appropriation:
COP Construction Account--State $6,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $12,400,000
TOTAL $18,400,000

NEW SECTION. Sec. 162. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Pritchard Building - Rehabilitation (02-1-006)

The appropriation in this section is subject to the following conditions and limitations:
(1) Funds are provided for a study of the current and future use of the Joel M. Pritchard Building and for an examination of the potential rehabilitation of the facility. The study shall be facilitated by the department and include representatives from the governor's office, the house of representatives, senate, the arts commission, and the department's ADA facilities program.
(2) The department shall provide a report to the legislature by June 30, 2006, reviewing prior rehabilitation efforts and outlining alternative uses and preservation strategies for the Joel M. Pritchard Building in concert with the existing use of the west campus buildings public, elected officials, and tenant agencies.

Appropriation:
State Building Construction Account--State $200,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $200,000

NEW SECTION. Sec. 163. FOR THE MILITARY DEPARTMENT

Bremerton Readiness Center (02-2-004)

Reappropriation:
State Building Construction Account--State $800,000
Prior Biennia (Expenditures) $11,023,000
Future Biennia (Projected Costs) $0

Code Rev/ML:mos 31 S-2900.4/05 4th draft
TOTAL ................................. $11,823,000

NEW SECTION. Sec. 164. FOR THE MILITARY DEPARTMENT
Construct Spokane Readiness Center (04-2-003)

Reappropriation:
  General Fund--Federal .......................... $7,800,000
  State Building Construction Account--State ........ $3,300,000
  Subtotal Reappropriation ........................ $11,100,000
  Prior Biennia (Expenditures) .................... $2,468,000
  Future Biennia (Projected Costs) ................ $0
  TOTAL ...................................... $13,568,000

NEW SECTION. Sec. 165. FOR THE MILITARY DEPARTMENT
Omnibus Support to Federal Preservation Projects (04-1-003)

Reappropriation:
  General Fund--Federal .......................... $6,300,000
  State Building Construction Account--State ........ $1,100,000
  Subtotal Reappropriation ........................ $7,400,000
  Prior Biennia (Expenditures) .................... $6,548,000
  Future Biennia (Projected Costs) ................ $0
  TOTAL ...................................... $13,948,000

NEW SECTION. Sec. 166. FOR THE MILITARY DEPARTMENT
Preservation Projects - Statewide (04-1-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is to correct deficiencies to state-owned facilities and does not include parking lot repairs or paving.

Reappropriation:
  State Building Construction Account--State .......... $600,000
  Prior Biennia (Expenditures) .................... $513,000
  Future Biennia (Projected Costs) ................ $0
  TOTAL ...................................... $1,113,000

NEW SECTION. Sec. 167. FOR THE MILITARY DEPARTMENT
Alteration of Building No. 2, Camp Murray (05-1-001)
Reappropriation:
General Fund--Federal .................................. $140,000

Appropriation:
General Fund--Federal .................................. $1,260,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ..................................................... $1,400,000

NEW SECTION.  Sec. 168. FOR THE MILITARY DEPARTMENT
Courseware Development Support Facility (05-2-002)

Reappropriation:
General Fund--Federal .................................. $138,000

Appropriation:
General Fund--Federal .................................. $1,237,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ..................................................... $1,375,000

NEW SECTION.  Sec. 169. FOR THE MILITARY DEPARTMENT
Design and Construct Olympia Area Readiness Center (06-2-002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is for a predesign to develop alternatives for the consolidation of the Olympia and Centralia readiness centers.

Appropriation:
State Building Construction Account--State .............. $250,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ......................... $23,062,000
TOTAL ..................................................... $23,312,000

NEW SECTION.  Sec. 170. FOR THE MILITARY DEPARTMENT
Auditorium and Instructor Support Facility (06-2-003)

Appropriation:
General Fund--Federal .................................. $1,390,000
Prior Biennia (Expenditures) .............................. $0
NEW SECTION.  Sec. 171.  FOR THE MILITARY DEPARTMENT
Infrastructure Projects-Savings (06-1-022)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State ...................... $1
Prior Biennia (Expenditures) ......................................... $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $1

NEW SECTION.  Sec. 172.  FOR THE MILITARY DEPARTMENT
Kent Readiness Center Preservation (06-1-001)

Appropriation:

General Fund--Federal .............................................. $750,000
State Building Construction Account--State ................ $386,000
Subtotal Appropriation ........................................... $1,136,000
Prior Biennia (Expenditures) ..................................... $0
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................................. $1,136,000

NEW SECTION.  Sec. 173.  FOR THE MILITARY DEPARTMENT
National Guard Headquarters Building Preservation (06-1-002)

Appropriation:

State Building Construction Account--State ................. $643,000
Prior Biennia (Expenditures) ..................................... $0
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................................. $643,000

NEW SECTION.  Sec. 174.  FOR THE MILITARY DEPARTMENT
Omnibus Preservation Projects - Statewide (06-1-003)
NEW SECTION.  Sec. 175. FOR THE MILITARY DEPARTMENT
Omnibus Support for Federal Minor Works Projects - Statewide (06-2-001)

Appropriation:
General Fund--Federal . . . . . . . . . . . . . . . . . . . . . $15,851,000
State Building Construction Account--State . . . . . . . . $2,000,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . $17,851,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $73,003,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $90,854,000

NEW SECTION.  Sec. 176. FOR THE STATE CONVENTION AND TRADE CENTER
Minor Works: Facility Preservation (06-1-001)

The appropriation in this section is subject to the following conditions and limitations: $40,000 of this appropriation shall be used to contract for services to conserve or maintain existing pieces of the state art collection located at the Washington state convention and trade center.

Appropriation:
State Convention and Trade Center Account--State . . $3,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $6,770,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,770,000

NEW SECTION.  Sec. 177. FOR THE OFFICE OF FINANCIAL MANAGEMENT
Consolidation of Salmon Monitoring and Watershed Data (06-2-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the design of a single, computerized data base of salmon monitoring and watershed data. The omnibus operating budget requires involved
agencies to submit to the office of financial management (OFM) an
inventory of all salmon monitoring and watershed data collected. OFM
and the department of information systems will design an automated data
system that: (1) Standardizes all data definitions; (2) eliminates, to
the greatest extent possible, duplicative collection of data; (3)
provides a single, web-based access portal for use by all state and
local organizations involved in salmon monitoring and watershed
projects; and (4) adopts existing technology that allows for collection
of data and display of data through GPS/GIS capabilities. OFM shall
submit a report to the appropriate committees of the legislature by
December 1, 2006, outlining the system design, the estimated cost to
build the system, and the estimated operational savings that will be
achieved.

Appropriation:

State Building Construction Account--State . . . . . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000

(End of part)
NEW SECTION. Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING
COMMISSION

School Mapping (06-1-100)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the initial mapping of schools and production of software and security projects, and may not be used to supplant any local government's existing school or other building mapping program that can transfer data to a statewide first responder building mapping information system.

Appropriation:

Education Construction Account--State ............... $10,500,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $10,500,000

NEW SECTION. Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING
COMMISSION

Washington State Criminal Justice Training Commission Omnibus Minor Works (06-1-003)

Appropriation:

State Building Construction Account--State ............ $100,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $100,000

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen Children's Center - Site: Infrastructure Improvements (96-2-229)

Reappropriation:

Charitable, Educational, Penal, and Reformatory
NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Legal Offender Unit (98-2-052)

Reappropriation:
State Building Construction Account--State . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . $50,794,341
Future Biennia (Projected Costs) . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $51,294,341

NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Child Study and Treatment Center - Cottages: Modifications, Phase 3 (00-1-015)

Reappropriation:
State Building Construction Account--State . . . . . . $900,000
Prior Biennia (Expenditures) . . . . . . . . . $1,000,000
Future Biennia (Projected Costs) . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,900,000

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen Children's Center - Eleven Cottages: Renovation (00-1-041)

Reappropriation:
State Building Construction Account--State . . . . . . $500,000

Appropriation:
State Building Construction Account--State . . . . . . $8,800,000
Prior Biennia (Expenditures) . . . . . . . . . $5,605,495
Future Biennia (Projected Costs) . . . . . . . . . . $7,300,000
NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Special Commitment Center - Secure Facility: Construction, Phase 3 (00-2-001)

The reappropriation in this section is subject to the following conditions and limitations: To the extent that the department projects savings and efficiencies through design or scope changes, funds reappropriated in this section may be transferred to minor works—health, safety, and code requirements (project No. 06-1-111) for expenditure for minor works projects.

Reappropriation:
State Building Construction Account--State .......... $1,200,000
Prior Biennia (Expenditures) .................. $27,259,008
Future Biennia (Projected Costs) ............... $0
TOTAL .......................................... $28,559,008

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Mental Health: Omnibus Programmatic Projects (04-2-365)

Reappropriation:
State Building Construction Account--State .......... $450,000
Prior Biennia (Expenditures) .................. $300,000
Future Biennia (Projected Costs) ............... $0
TOTAL .......................................... $750,000

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Omnibus Preservation: Facility Preservation (04-1-112)

Reappropriation:
State Building Construction Account--State .......... $2,000,000
Prior Biennia (Expenditures) .................. $2,000,000
Future Biennia (Projected Costs) ............... $0
TOTAL .......................................... $4,000,000
NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Omnibus Preservation: Health, Safety, and Code Requirements (04-1-111)

Reappropriation:

State Building Construction Account--State . . . . . . . $600,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $900,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $1,500,000

NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Omnibus Preservation: Infrastructure Preservation (04-1-113)

Reappropriation:

State Building Construction Account--State . . . . . . . $1,200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $300,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $1,500,000

NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Rainier School - Wastewater Treatment Plant: Construction (Buckley) (04-1-950)

Reappropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . $60,000

Appropriation:

State Building Construction Account--State . . . . . . . $4,350,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $190,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $4,600,000

NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Residential Habilitation Center Consolidation (04-1-958)

Reappropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State .................. $2,100,000
State Building Construction Account--State ........ $2,000,000
Subtotal Reappropriation .......................... $4,100,000
Prior Biennia (Expenditures) ...................... $1,900,000
Future Biennia (Projected Costs) ................ $0
TOTAL ........................................ $6,000,000

NEW SECTION.  Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Special Commitment Center - Regional Secure Community Transition Facility: New 12 Bed Facility (04-2-502)
Reappropriation:
State Building Construction Account--State ........ $300,000
Prior Biennia (Expenditures) ....................... $2,700,000
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................ $3,000,000

NEW SECTION.  Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide: Emergency and Unanticipated Repair Projects (04-1-116)
Reappropriation:
State Building Construction Account--State ........ $100,000
Prior Biennia (Expenditures) ....................... $650,000
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................ $750,000

NEW SECTION.  Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Developmental Disabilities: Omnibus Programmatic Projects (06-2-465)
Appropriation:
State Building Construction Account--State ........ $1,500,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $4,800,000
TOTAL ........................................ $6,300,000
NEW SECTION.  Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Capital Project Management (06-1-110)

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State $2,250,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $11,100,000
TOTAL $13,350,000

NEW SECTION.  Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Eastern State Hospital - Westlake Building: Fire Alarm Upgrade (06-1-370)

Appropriation:
State Building Construction Account--State $1,650,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,650,000

NEW SECTION.  Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Fircrest Interim Safety Measures (06-1-951)

Appropriation:
State Building Construction Account--State $750,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $750,000

NEW SECTION.  Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)

Appropriation:
State Building Construction Account--State $1,500,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $11,500,000

Code Rev/ML:mos 42 S-2900.4/05 4th draft
NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Lakeland Village - Nine Cottages: Renovation, Phase 4, 5, and 6 (06-1-402)

Appropriation:
State Building Construction Account--State ................... $2,400,000
Prior Biennia (Expenditures) .......................................... $0
Future Biennia (Projected Costs) ................................. $5,100,000
TOTAL ................................................................. $7,500,000

NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Mental Health Division - Bridgeways: 3515 Hoyt Avenue Renovation (06-4-309)

Appropriation:
State Building Construction Account--State ..................... $1,500,000
Prior Biennia (Expenditures) ........................................... $0
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................................. $1,500,000

NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Mental Health Division - Bridgeways: Residential Rehabilitation (06-4-308)

Appropriation:
State Building Construction Account--State ..................... $45,000
Prior Biennia (Expenditures) ......................................... $0
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................................. $45,000

NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Mental Health Division - Clark County: Center for Community Health (06-4-351)
Appropriation:

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**NEW SECTION.** Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Mental Health Division - CLIP Facilities: Preservation (06-4-353)

Appropriation:

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**NEW SECTION.** Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Mental Health Division - Highline Mental Health: Preservation (06-4-313)

Appropriation:

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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$50,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION.** Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Mental Health Division - North Sound Evaluation and Treatment: Air Conditioning (06-4-356)

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$35,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$35,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION.** Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
SERVICES

Mental Health Division - Eastern Washington: Evaluation and Treatment (06-4-352)

Appropriation:
State Building Construction Account--State ........ $1,500,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $1,500,000
TOTAL ........................................... $3,000,000

NEW SECTION.  Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Mental Health: Omnibus Programmatic Projects (06-2-365)

Appropriation:
State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $0
TOTAL ........................................... $1,000,000

NEW SECTION.  Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Omnibus Preservation: Facility Preservation (06-1-112)

Appropriation:
State Building Construction Account--State ........ $5,000,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $0
TOTAL ........................................... $5,000,000

NEW SECTION.  Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Omnibus Preservation: Health, Safety and Code Requirements (06-1-111)

Appropriation:
State Building Construction Account--State ........ $3,000,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $0
TOTAL ........................................... $3,000,000
NEW SECTION.  Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Omnibus Preservation:  Infrastructure Preservation (06-1-113)

Appropriation:
State Building Construction Account--State ............... $3,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $3,000,000

NEW SECTION.  Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Project Savings:  Infrastructure and Preservation Projects (06-1-114)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State ................ $1
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $1

NEW SECTION.  Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide:  Emergency and Unanticipated Repair Projects (06-1-101)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety.

Appropriation:
State Building Construction Account--State ............... $800,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $3,600,000
TOTAL .................................................. $4,400,000
NEW SECTION.  Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide: Facilities Assessment and Preservation Planning, Phase 2 (06-1-120)

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ................... $300,000
Prior Biennia (Expenditures) ................... $0
Future Biennia (Projected Costs) ............... $400,000
TOTAL ........................................ $700,000

NEW SECTION.  Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide: Hazards Abatement and Demolition (06-1-119)

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ................... $1,300,000
Prior Biennia (Expenditures) ................... $0
Future Biennia (Projected Costs) ............... $7,700,000
TOTAL ........................................ $9,000,000

NEW SECTION.  Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Western State Hospital: Central Campus Redevelopment (06-2-375)

The appropriation in this section is subject to the following conditions and limitations: The agency will provide a predesign that will assess the existing kitchen, the dining hall, and the pharmacy building, and compare them to a new kitchen/commissary/pharmacy building.

Appropriation:
State Building Construction Account--State ............. $700,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) .................. $33,000,000
TOTAL ........................................ $33,700,000
NEW SECTION.  Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital - Laundry: New Construction (06-3-325)

Appropriation:

COP Construction Account--State . . . . . . . . . . . . . . . . . . . . . . $9,600,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,600,000

NEW SECTION.  Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Pediatric Interim Care Newborn Nursery (06-4-951)

Appropriation:

State Building Construction Account--State . . . . . . . . . . . . . . $617,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $617,000

NEW SECTION.  Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Cliff Bailey Center (06-4-952)

Appropriation:

State Building Construction Account--State . . . . . . . . . . . . . . $225,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $225,000

NEW SECTION.  Sec. 241. FOR THE DEPARTMENT OF HEALTH

Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

The appropriation in this section is subject to the following conditions and limitations: Funding for a predesign of a biosafety level 3 facility shall be coordinated with the University of Washington. It is not the intent of the legislature to build two such facilities. One facility shall be designed to meet the research needs of the University of Washington and the public health needs of the department.
Reappropriation:
State Building Construction Account--State . . . . . .  $200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $101,485
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $301,485

NEW SECTION.  Sec. 242.  FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory:  Chiller Plant Upgrade (02-1-004)

Reappropriation:
State Building Construction Account--State . . . . . . $2,040,000

Appropriation:
State Building Construction Account--State . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $315,142
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,855,142

NEW SECTION.  Sec. 243. FOR THE DEPARTMENT OF HEALTH
Drinking Water Assistance Program (04-4-003)

The reappropriation in this section is subject to the following
conditions and limitations:  The reappropriation is provided solely for
an interagency agreement with the department of community, trade, and
economic development to make, in cooperation with the public works
board, loans to local governments and public water systems for projects
and activities to protect and improve the state's drinking water
facilities and resources.

Reappropriation:
Drinking Water Assistance Account--Federal . . . . . $29,820,094
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $16,401,906
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $46,222,000

NEW SECTION. Sec. 244. FOR THE DEPARTMENT OF HEALTH
Drinking Water Assistance Program (06-4-001)

The appropriation in this section is subject to the following
conditions and limitations:  The appropriation is provided solely for
an interagency agreement with the department of community, trade and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

Appropriation:

Drinking Water Assistance Account--Federal . . . . . $28,122,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $112,488,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $140,610,000

NEW SECTION.  Sec. 245.  FOR THE DEPARTMENT OF HEALTH

Public Health Laboratory: Minor Works Facility Preservation
(06-1-002)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided for roof replacement at the public health laboratory.

Appropriation:

State Building Construction Account--State . . . . . $1,625,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $1,975,600
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,600,600

NEW SECTION.  Sec. 246.  FOR THE DEPARTMENT OF VETERANS AFFAIRS

240 Bed Nursing Facility (02-2-008)

Reappropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000
State Building Construction Account--State . . . . . $1,670,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . $2,170,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $46,730,700
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $48,900,700

NEW SECTION.  Sec. 247.  FOR THE DEPARTMENT OF VETERANS AFFAIRS

Spokane Veterans Home Kitchen (04-2-004)

Reappropriation:
NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Emergency Funds (06-1-006)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety.

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State $500,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $500,000

NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Infrastructure Projects - Savings (06-1-001)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State $1
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1

NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Minor Works Health, Safety, Code Requirements (06-1-007)

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State $120,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $120,000

NEW SECTION.  Sec. 251. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Minor Works Infrastructure Preservation (06-1-002)

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ................................. $55,000

Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) .................. $816,912
TOTAL ................................................................. $871,912

NEW SECTION.  Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS
Coyote Ridge Corrections Center: Expansion (98-2-011)

The appropriation in this section is subject to the following conditions and limitations:
(1) $179,000,000 is provided solely to design and construct a 1,280 bed medium-security prison at Coyote Ridge corrections center in Connell.
(2) The facility shall be a publicly-owned and operated facility.
(3) The new facility shall include at least 512 hybrid-security beds that have a lower cost to construct than conventional medium security beds but still maintain a medium security perimeter.
(4) Design of the facility shall incorporate efficiencies in administrative space and support services realized by sharing services within the region. The department shall examine other states' and private industry standard designs, and report on how efficiencies will be incorporated into the design of the facility to the office of financial management and to legislative fiscal staff not later than September 1, 2005. Nothing in this subsection requires the department to adopt design parameters that would endanger public safety or generate increased operating costs.
(5) Once opened, a portion of the new facility shall be used to alleviate the crowded conditions in reception at the Washington corrections center in Shelton.

Reappropriation:
State Building Construction Account--State ........ $921,140
Appropriation:
State Building Construction Account--State ........ $179,000,000
Prior Biennia (Expenditures) ......................... $986,347
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................. $180,907,487

NEW SECTION.  Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS
Correctional Industries Space (98-2-005)
Reappropriation:
State Building Construction Account--State ........ $3,549,994
Prior Biennia (Expenditures) ......................... $4,250,006
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................. $7,800,000

NEW SECTION.  Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS
Violent Offender/Truth in Sentencing Grant Administration
(99-2-004)
Reappropriation:
General Fund--Federal .............................. $66,667
Charitable, Educational, Penal, and Reformatory
   Institutions Account--State ....................... $8,333
   Subtotal Reappropriation ........................ $75,000
Prior Biennia (Expenditures) ......................... $505,993
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................. $580,993

NEW SECTION.  Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center: 100-Bed Management and Segregation Unit
(00-2-008)
Reappropriation:
General Fund--Federal .............................. $819,229
State Building Construction Account--State ........ $18,674,000
   Subtotal Reappropriation ........................ $19,493,229
Prior Biennia (Expenditures) ......................... $19,944,803
Future Biennia (Projected Costs) ..................... $0
NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Replace Electrical Supply System (02-1-024)

Reappropriation:
State Building Construction Account--State $425,000
Prior Biennia (Expenditures) $7,878,715
Future Biennia (Projected Costs) $0
TOTAL $8,303,715

NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Replace Sanitary/Domestic Water Lines (02-1-026)

Reappropriation:
State Building Construction Account--State $925,000
Appropriation:
State Building Construction Account--State $1,962,235
Prior Biennia (Expenditures) $1,457,167
Future Biennia (Projected Costs) $0
TOTAL $4,344,402

NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS
McNeil Island Corrections Center: Replace Submarine Electric Power Cable (04-1-006)

Reappropriation:
State Building Construction Account--State $3,200,000
Appropriation:
State Building Construction Account--State $1,856,331
Prior Biennia (Expenditures) $1,702,000
Future Biennia (Projected Costs) $0
TOTAL $6,758,331

NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Facility Preservation (Minor Works) (04-1-001)
Reappropriation:

State Building Construction Account--State . . . . . . . $1,200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $2,852,961
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,052,961

NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Health, Safety, and Code (04-1-021)

Reappropriation:

State Building Construction Account--State . . . . . . . $2,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $1,250,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,750,000

NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Infrastructure Preservation (Minor Works) (04-1-003)

Reappropriation:

State Building Construction Account--State . . . . . . . $2,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,000,000

NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Regional Infrastructure (04-2-008)

Reappropriation:

State Building Construction Account--State . . . . . . . $4,593,000
Appropriation:

State Building Construction Account--State . . . . . . . $11,196,001
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $57,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,846,001

NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Convert BAR Units from Medium to Close Custody (04-2-004)
Reappropriation:

State Building Construction Account--State .......... $15,600,000
Prior Biennia (Expenditures) ......................... $2,209,202
Future Biennia (Projected Costs) .................... $0
TOTAL .............................................. $17,809,202

NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: North Close Security Compound (04-2-005)

Reappropriation:
State Building Construction Account--State .......... $124,000,000
Appropriation:
State Building Construction Account--State .......... $6,818,000
Prior Biennia (Expenditures) ......................... $9,940,000
Future Biennia (Projected Costs) .................... $0
TOTAL .............................................. $140,758,000

NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS
Clallam Bay Corrections Center: Replace Support Building Roof (06-1-044)

Appropriation:
State Building Construction Account--State .......... $4,752,053
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL .............................................. $4,752,053

NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS
Clallam Bay Corrections Center: Replace Water Tanks (06-1-003)

Appropriation:
State Building Construction Account--State .......... $1,300,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL .............................................. $1,300,000

NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center: Improve C and D Units Security Features
(06-1-046)

Appropriation:
State Building Construction Account--State . . . . . $2,898,269
Prior Biennia (Expenditures) . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $2,898,269

NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center: Predesign Healthcare Facility
(06-2-043)

Appropriation:
State Building Construction Account--State . . . . . $700,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . $44,695,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $45,395,000

NEW SECTION. Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS
McNeil Island Corrections Center: Predesign/Design Replace/Stabilize Housing Unit Siding (06-1-005)

The appropriation in this section is subject to the following conditions and limitations: The department shall report to the office of financial management and the fiscal committees of the legislature not later than September 1, 2006, on the feasibility and cost of closing the McNeil Island corrections center (MICC). This report can utilize information from the department's updated master plan, and shall include, but not be limited to:

1. Current and projected future annual operating costs for the MICC on a total and per capita basis, with comparisons to other department facilities of similar security level and programming;

2. Current and projected future annual level of subsidy provided by MICC operations to the department of social and health services facilities on McNeil Island that would have to be funded separately if MICC were to close;

3. Current and projected future annual level of subsidy provided by MICC correctional industries and/or operations to other department
facilities that might have to be funded separately if MICC were to
close;

(4) Projected costs of mothballing the facility if it were closed;
(5) A project list and estimated cost of capital improvements that
would need to be funded over the next ten years if MICC were to remain
open;
(6) Information on the custody, housing, and programmatic needs of
the offenders housed at MICC; and
(7) Estimates of costs to construct additional facilities to house
the offenders removed from MICC and/or recommendations for placement at
suitable existing facilities.

Appropriation:
State Building Construction Account--State ........ $794,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ............... $7,808,000
TOTAL ............................................. $8,602,000

NEW SECTION. Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS
Mission Creek: Add 120 Beds (06-2-017)

Appropriation:
State Building Construction Account--State .... $3,425,184
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ............... $0
TOTAL ............................................. $3,425,184

NEW SECTION. Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Facility Preservation (Minor Works)
(06-1-035)

Appropriation:
State Building Construction Account--State .... $3,833,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ............... $17,200,000
TOTAL ............................................. $21,033,000

NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Health, Safety, and Code (Minor Works) (06-1-027)

Appropriation:
State Building Construction Account--State . . . . . . . $4,100,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $18,054,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $22,154,000

NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Infrastructure Preservation (Minor Works) (06-1-025)

Appropriation:
State Building Construction Account--State . . . . . . . $3,826,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $16,800,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $20,626,000

NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)

Appropriation:
State Building Construction Account--State . . . . . . . $1,915,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $12,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $13,915,000

NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS
Stafford Creek Corrections Center: Correct Security Deficiencies (06-1-013)

Appropriation:
State Building Construction Account--State . . . . . . . $1,593,266
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,593,266

NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS
Emergency Projects (06-1-036)
The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety.

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State ............... $2,400,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $0
TOTAL .................................................... $2,400,000

NEW SECTION. Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS

Infrastructure Projects - Savings (06-1-001)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State ................ $1
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ........................ $0
TOTAL .................................................... $1

NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS

Statewide: Inflow and Infiltration Analysis (06-2-034)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State ............... $250,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $0
TOTAL .................................................... $250,000

NEW SECTION. Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS

Statewide: Telecommunications Infrastructure Master Plan (06-1-065)
Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State ............... $150,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $150,000

NEW SECTION. Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Predesign/Design Health Care Facility Remodel (06-2-072)
Appropriation:
State Building Construction Account--State ...... $1,200,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ................. $10,834,000
TOTAL ........................................... $12,034,000

NEW SECTION. Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Replace G Building Roof (06-1-077)
Appropriation:
State Building Construction Account--State ...... $3,776,477
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $3,776,477

NEW SECTION. Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center for Women: Predesign/Design Healthcare Facility (06-2-066)
Appropriation:
State Building Construction Account--State ...... $1,200,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ................. $7,877,000
TOTAL ........................................... $9,077,000

NEW SECTION. Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center for Women: Predesign/Design Replace Steamlines (06-1-018)
Appropriation:
State Building Construction Account--State ........ $1,016,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ................. $5,756,000
TOTAL ................................................. $6,772,000

NEW SECTION. Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary:  Design Kitchen Improvements
(06-1-007)

Appropriation:
State Building Construction Account--State ........ $629,552
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ................. $4,221,531
TOTAL ................................................. $4,851,083

NEW SECTION. Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary:  Design South Close Security Complex
(06-2-021)

Appropriation:
State Building Construction Account--State ........ $4,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ................. $54,917,000
TOTAL ................................................. $58,917,000

NEW SECTION. Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary:  Replace Emergency Generators
(06-1-062)

Appropriation:
State Building Construction Account--State ........ $2,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ................................................. $2,000,000

NEW SECTION. Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary:  Replace 6 Wing Roof (06-1-009)
Appropriation:

State Building Construction Account--State ........ $1,096,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $1,096,000

NEW SECTION.  Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Replace Correctional Industries Roof (06-1-023)

Appropriation:

State Building Construction Account--State ........ $2,772,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $2,772,000

NEW SECTION.  Sec. 289. FOR THE EMPLOYMENT SECURITY DEPARTMENT
Employment Resource Center (05-2-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is to purchase and install state of the art equipment for a 40,000 square foot facility supporting work force development programs using funds available to the state in section 903(d) of the Social Security Act (Reed act).

Reappropriation:

Unemployment Compensation Administration
  Account--Federal ................................. $6,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $6,000,000

NEW SECTION.  Sec. 290. FOR THE EMPLOYMENT SECURITY DEPARTMENT
Walla Walla WorkSource Office: Training Room Expansion (06-2-001)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is to build a training and meeting room at the Walla Walla WorkSource building using funds available to the state in section 903(d) of the Social Security Act (Reed act).
1 Appropriation:
2 Unemployment Compensation Administration
3   Account--Federal ............................. $250,000
4 Prior Biennia (Expenditures) .................. $0
5 Future Biennia (Projected Costs) .......... $0
6 TOTAL .......................................... $250,000

(End of part)
NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (74-2-006)

Reappropriation:

State Drought Preparedness--State .................. $205,000
State and Local Improvements Revolving Account
  (Water Supply Facilities)--State .................. $2,869,674
Subtotal Reappropriation ........................... $3,074,674

Prior Biennia (Expenditures) ......................... $1,255,326
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................. $4,330,000

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Fund (86-2-007)

Reappropriation:

Public Works Assistance Account--State .............. $287,359
Water Quality Account--State ........................ $1,293,656
Subtotal Reappropriation ........................... $1,581,015

Prior Biennia (Expenditures) ......................... $3,812,704
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................. $5,393,719

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

Local Toxics Grants for Cleanup and Prevention (88-2-008)

Reappropriation:

Local Toxics Control Account--State ................ $8,400,000
Prior Biennia (Expenditures) ......................... $250,435,524
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................. $258,835,524

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Account (90-2-002)

Reappropriation:
Water Pollution Control Revolving Account--Federal ................. $13,828,872
Prior Biennia (Expenditures) .................. $13,528,483
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $27,357,355

NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF ECOLOGY
Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)
Reappropriation:
Site Closure Account--State ................. $5,131,732
Prior Biennia (Expenditures) .................. $1,087,335
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $6,219,067

NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF ECOLOGY
Water Irrigation Efficiencies (01-H-010)

The reappropriations in this section are subject to the following conditions and limitations:
(1) The reappropriations are provided solely to provide grants to conservation districts to assist the agricultural community to implement water conservation measures and irrigation efficiencies in the 16 critical basins. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may not exceed 85 percent of the total cost of the conservation measure or irrigation efficiency. In awarding grants, a conservation district shall give first priority to family farms.
(2) $344,000 of the water quality account reappropriation is provided for water leases or projects in the Yakima river basin for aquifer recharge necessary to allow the use of drought wells to meet essential irrigation needs. Essential irrigation needs is defined as
eighty percent of the water a farmer would ordinarily receive from the
irrigation district, less the water that is actually delivered and
regardless of crops grown.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . . $495,963
State and Local Improvements Revolving Account
(Water Supply Facilities)--State . . . . . . . . . . . . . . . . . . . . . $2,983,926
Water Quality Account--State . . . . . . . . . . . . . . . . . . . . . $1,663,103
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . $5,142,992
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $1,979,657
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,122,649

NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY

Water Measuring Devices (01-H-009)

The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is provided solely for
water measuring devices and gauges. The department shall prioritize
the distribution of water measuring devices and gauges to locations
participating in the department of fish and wildlife's fish screens and
cooporative compliance programs.

Reappropriation:

State Building Construction Account--State . . . . . . $1,611,941
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $1,088,059
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,700,000

NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Fund (02-4-007)

The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the
conditions and limitations of section 315, chapter 8, Laws of 2001 2nd
sp. sess.

Reappropriation:

Water Quality Account--State . . . . . . . . . . . . . . . . . . . . $5,828,687
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $7,874,259

Code Rev/ML:mos 67 S-2900.4/05 4th draft
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $13,702,946

NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY
Padilla Bay Expansion (02-2-006)

Reappropriation:
General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,693,690
State Building Construction Account--State . . . . . . . . . . . . . . . . . . $281,734
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,975,424
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,849,509
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,824,932

NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Revolving Account (02-4-002)

Reappropriation:
Water Pollution Control Revolving
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $47,002,053
Water Pollution Control Revolving
Account--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $774,704
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $47,776,757
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $91,623,880
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $139,400,637

NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY
Water Supply Facilities (02-4-006)

Reappropriation:
State and Local Improvements Revolving Account
(Water Supply Facilities)--State . . . . . . . . . . . . . . . . . . . . . . . . . . $3,243,909
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,201,906
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,445,815

NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY
Centennial Clean Water Fund (04-4-007)
The reappropriations in this section are subject to the following conditions and limitations:

1. Up to $7,547,044 of the water quality account--state reappropriation is provided for the extended grant payment to metro/King county.

2. Up to $10,000,000 of the state building construction account--state reappropriation is provided for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.

3. $2,000,000 of the state building construction account--state reappropriation is provided solely for water quality facility grants for communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality rules; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

4. $760,000 of the state building construction account--state reappropriation is provided solely for the Klickitat wastewater treatment project.

5. $800,000 of the state building construction account--state reappropriation is provided solely for the comprehensive irrigation district management program.

6. $150,000 of the water quality account--state reappropriation is to contract with a regional salmon enhancement organization for planning activities related to improving water quality in the Hood Canal, particularly research, preservation, and restoration of molluscan ecosystem including bivalves and other important filtering organisms in Hood Canal.

7. The remaining reappropriation in this section is provided for statewide water quality implementation and planning grants and loans. The department shall give priority consideration to projects located in basins with critical or depressed salmonid stocks.

8. In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . . . . . . . . $10,981,926
Water Quality Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . $8,109,075
Subtotal Reappropriation ................. $19,091,001
Prior Biennia (Expenditures) ............... $25,958,999
Future Biennia (Projected Costs) ........... $0
TOTAL ..................................... $45,050,000

NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF ECOLOGY
Columbia Basin Ground Water Management (04-2-952)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to the department of ecology to make grants to implement the Columbia basin ground water management area plan.

Reappropriation:
Water Quality Account--State ............... $250,000
Prior Biennia (Expenditures) ............... $250,000
Future Biennia (Projected Costs) ........... $0
TOTAL ..................................... $500,000

NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY
Local Toxics Grants for Cleanup and Prevention (04-4-008)

Reappropriation:
Local Toxics Control Account--State ........ $24,208,000
Prior Biennia (Expenditures) ............... $249,042,000
Future Biennia (Projected Costs) ........... $0
TOTAL ..................................... $273,250,000

NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF ECOLOGY
Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

Reappropriation:
Site Closure Account--State ............... $1,135,470
Prior Biennia (Expenditures) ............... $5,945
Future Biennia (Projected Costs) ........... $0
TOTAL ..................................... $1,141,415

NEW SECTION. Sec. 316. FOR THE DEPARTMENT OF ECOLOGY
Twin Lake Aquifer Recharge Project (04-2-951)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely to recover the department of ecology's cost in evaluating and issuing decisions on water right applications and restoration of the Twin Lakes in the Methow valley.

Reappropriation:

State Building Construction Account--State ........ $715,000
Prior Biennia (Expenditures) .................. $35,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $750,000

NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Revolving Account (04-4-002)

Reappropriation:

Water Pollution Control Revolving
Account--State .............................. $54,935,416
Water Pollution Control Revolving
Account--Federal ............................ $33,730,455
Subtotal Reappropriation .................... $88,665,871
Prior Biennia (Expenditures) ................. $65,128,587
Future Biennia (Projected Costs) ............. $0
TOTAL ........................................... $153,794,458

NEW SECTION. Sec. 318. FOR THE DEPARTMENT OF ECOLOGY
Water Rights Purchase/Lease (04-1-005)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided for the purchase or lease of water rights. It is also provided for the purpose of improving stream and river flows in fish critical basins under the trust water rights program under chapters 90.42 and 90.38 RCW.

Reappropriation:

State Drought Preparedness--State .............. $1,470,000
Prior Biennia (Expenditures) .................. $30,000
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................... $1,500,000
NEW SECTION.  Sec. 319. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (04-4-006)

The reappropriations in this section are subject to the following conditions and limitations:

(1)(a) $541,951 of the state building construction account reappropriation and $1,733,812 of the state and local improvements revolving account reappropriation are provided solely for expenditure under a contract between the department of ecology and the United States bureau of reclamation for the development of plans, engineering, and financing reports and other preconstruction activities associated with the development of water storage projects in the Yakima river basin, consistent with the Yakima river basin water enhancement project, P.L. 103-434. The initial water storage feasibility study shall be for the Black Rock reservoir project. The department shall seek federal funds to augment the funding provided by this appropriation.

(b) Up to $2,240,000 of the state building construction account--state reappropriation is provided solely for phase 1 of restoration of anadromous fish habitat in Manastash creek.

(c) The remainder of the state building construction account reappropriation is provided solely for grants for the development of plans, engineering and financing reports, acquiring land and facilities, and other preconstruction activities associated with the development of water storage and groundwater storage and recovery projects. Proposed projects must be consistent with the recommendations of the water storage task force and the governor's water strategy. Priority for the use of these funds must be given to: Projects that have been identified for early action through watershed plans, comprehensive irrigation district management plans, or similar plans; to projects that are part of an approved habitat conservation plan or other intergovernmental agreement; or to joint projects with federal entities such as the bureau of reclamation. The department shall develop and administer this grants program in conjunction with the departments of agriculture and fish and wildlife. Decisions regarding which projects are funded must be by unanimous agreement of all three departments. The department shall seek local and federal funds to augment the funding provided by this reappropriation.
(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

Reappropriation:

State Building Construction Account--State ........ $5,759,519
State and Local Improvements Revolving Account
   (Water Supply Facilities)--State ............... $4,779,173
   Subtotal Reappropriation ...................... $10,538,692
Prior Biennia (Expenditures) ...................... $3,111,308
Future Biennia (Projected Costs) ................. $0
   TOTAL ........................................ $13,650,000

NEW SECTION.  Sec. 320. FOR THE DEPARTMENT OF ECOLOGY
Quad Cities Water Right Mitigation (05-2-852)

Reappropriation:

State Building Construction Account--State ........ $2,186,549
Prior Biennia (Expenditures) ...................... $13,451
Future Biennia (Projected Costs) .................. $0
   TOTAL ........................................ $2,200,000

NEW SECTION.  Sec. 321. FOR THE DEPARTMENT OF ECOLOGY
Sunnyside Valley Irrigation District Water Conservation (05-2-851)

Reappropriation:

   State and Local Improvements Revolving Account
      (Water Supply Facilities)--State ............... $424,085
Appropriation:

   State Building Construction Account--State ........ $3,878,000
Prior Biennia (Expenditures) ...................... $100,915
Future Biennia (Projected Costs) .................. $4,676,000
   TOTAL ........................................ $9,079,000

NEW SECTION.  Sec. 322. FOR THE DEPARTMENT OF ECOLOGY
Water Conveyance Infrastructure Projects (05-2-850)

The reappropriations in this section are subject to the following conditions and limitations:
(1) $1,500,000 of the state building construction account--state appropriation is provided solely for water conveyance facilities to implement the 1996 memorandum of agreement regarding utilization of Skagit river basin water resources for in-stream and out-of-stream purposes.

(2) $300,000 of the state and local improvements revolving account--state appropriation is provided solely for the Bertrand watershed improvement district to address unpermitted water use and environmental compliance and fund early action planning, feasibility studies, and construction of early action projects.

(3) $1,600,000 of the state building construction account--state appropriation is provided solely for the Middle Fork Nooksack river water diversion system.

(4) First priority from the remaining appropriation, $1,475,000 from the state and local improvements revolving account--state appropriation, $350,000 from the state building construction account--state appropriation, and the water quality account--state appropriation, shall be the following projects: Piping in the upper Yakima river; piping for Bull canal; piping for the Lowden number 2 ditch; diversion reconstruction and piping in Beaver creek; conjunctive use of surface and ground water in the Chewuch river; replacing surface diversions with wells and consolidation of diversions in the Entiat river; replacing a check dam with a siphon on Little Naneum creek; consolidate diversions on Simcoe creek; and ground water recharge of reclaimed water on Kitsap peninsula. The purpose of this funding is to develop projects and take other water management actions that benefit streamflows and enhance water supply to resolve conflicts among water needs for municipal water supply, agricultural water supply, and fish restoration. The streamflow or other public benefits secured from these projects should be commensurate with the investment of state funds.

(5) $50,000 of the state building construction account--state reappropriation is provided solely for Ahtanum creek watershed restoration and Pine Hollow reservoir, provided there is agreement among the Yakama nation, Ahtanum irrigation district, and other jurisdictional federal, state, and local agencies and entities to proceed with the environmental impact statement.
State Building Construction Account--State $3,500,000
State and Local Improvements Revolving Account
  (Water Supply Facilities)--State $1,772,949
Water Quality Account--State $0
Subtotal Reappropriation $5,272,949
Prior Biennia (Expenditures) $2,051
Future Biennia (Projected Costs) $0
TOTAL $5,275,000

NEW SECTION. Sec. 323. FOR THE DEPARTMENT OF ECOLOGY
Centennial Clean Water Program (06-4-007)

The appropriations in this section are subject to the following conditions and limitations:
(1) Up to $10,000,000 of the state building construction account--state appropriation is provided for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.
(2) $5,000,000 of the state building construction account--state appropriation is provided solely for water quality grants for hardship communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality rules; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.
(3) $1,000,000 of the state building construction account--state appropriation is provided to design appropriate wastewater treatment facilities to serve the Hoodsport to Skokomish reservation areas of Hood Canal. The exact facilities will be based upon the recommendations from an analysis of wastewater management options for the Hoodsport to Skokomish river currently being undertaken by Mason county.
(4) $320,000 of the water quality account--state appropriation is provided to Mason county to develop a septic system data base and identify failing septic systems in Hood Canal.
(5) $70,000 of the water quality account--state appropriation will be provided to Kitsap county for surveys of septic systems in Hood Canal.
(6) $70,000 of the water quality account--state appropriation will be provided to Jefferson county for surveys of septic systems in Hood Canal.

(7) The remaining appropriation in this section is provided for statewide water quality implementation and planning grants and loans.

Appropriation:
- State Building Construction Account--State . . . . . . . . . . $33,950,000
- Water Quality Account--State . . . . . . . . . . . . . . . . . . $9,050,000
- Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . $43,000,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $211,808,000
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $254,808,000

NEW SECTION. Sec. 324. FOR THE DEPARTMENT OF ECOLOGY
Columbia River Initiative (06-2-010)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided for feasibility studies related to off-mainstem storage projects and impacts of changing operations at the Potholes reservoir, and grant funding for the purchase and installation of water measuring devices.

Appropriation:
- State Building Construction Account--State . . . . . . . . . . $7,090,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,090,000

NEW SECTION. Sec. 325. FOR THE DEPARTMENT OF ECOLOGY
Health and Safety (Minor Works) (06-1-006)

Appropriation:
- State Building Construction Account--State . . . . . . . . . . $710,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $710,000

NEW SECTION. Sec. 326. FOR THE DEPARTMENT OF ECOLOGY
State Drought Preparedness (05-4-009)
The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for response to the statewide drought that was declared pursuant to chapter 43.83B RCW. The department of ecology may provide funding or compensation for purchase or lease of water rights and to public bodies as defined in RCW 43.83B.050 in connection with projects and measures designed to alleviate drought conditions which may affect: Public health and safety; drinking water supplies; agricultural activities; or fish and wildlife survival.

(2) Projects or measures for which funding or compensation will be provided must be connected with a water system, water source, or water body which is receiving, or has been projected to receive, less than seventy-five percent of normal water supply, as the result of natural drought conditions. This reduction in water supply must be such that it is causing, or will cause, undue hardship for the entities or fish or wildlife depending on the water supply. General criteria for guidelines to be established by the department of ecology for distribution of funds must include: A balanced and equitable distribution of the funds among the different sectors affected by drought; a funding process that ensures funds are available for drought impacts that arise both early and later during the course of the drought; and preference for projects that leverage other federal and local funds.

Reappropriation:

State Drought Preparedness Account--State . . . . . . . . . . . . . . . $8,200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,200,000

NEW SECTION. Sec. 327. FOR THE DEPARTMENT OF ECOLOGY

Local Toxics Grants for Cleanup and Prevention (06-4-008)

The appropriation in this section is subject to the following conditions and limitations:

(1) $6,000,000 of the appropriation is provided solely for grants to local governments for local projects that implement the state "beyond waste" plan. Grant funds will emphasize additional organics
composting and conversion, green building, and moderate risk waste projects described in the plan. Of this amount, up to $1,600,000 may be used for one-time funding for auto switch recycling consistent with the memorandum of agreement being finalized with the auto recyclers association.

(2) $3,000,000 of the appropriation is provided for emission reduction projects for local governments to retrofit public sector diesel engines with exhaust emission control devices or to make other modifications or operational changes, including cleaner fuels, to allow public sector fleets to reduce their emissions.

(3) $5,000,000 of the appropriation is provided solely for grants to local governments needing assistance in complying with the new phase II storm water permit requirements.

Appropriation:

Local Toxics Control Account--State . . . . . . . . . . . . . . $92,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $45,000,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $180,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $317,000,000

NEW SECTION. Sec. 328. FOR THE DEPARTMENT OF ECOLOGY

Minor Works (06-1-004)

Appropriation:

State Building Construction Account--State . . . . . . . . . . $615,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $615,000

NEW SECTION. Sec. 329. FOR THE DEPARTMENT OF ECOLOGY

Safe Soil Remediation and Awareness Projects (06-2-001)

Appropriation:

State Toxics Control Account--State . . . . . . . . . . . . . . $2,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $4,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,500,000
NEW SECTION. Sec. 330. FOR THE DEPARTMENT OF ECOLOGY
Water Irrigation Efficiencies (06-2-009)

Appropriation:
State Building Construction Account--State . . . . . . . . $3,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . $14,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $17,500,000

NEW SECTION. Sec. 331. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Revolving Account (06-4-002)

The appropriations in this section are subject to the following conditions and limitations: The department shall give priority loan funding consideration to on-site septic system rehabilitation and replacement programs in Mason, Kitsap, and Jefferson counties for at least $1,000,000 from the water pollution control revolving account--state in the second year of the funding cycle.

Appropriation:
Water Pollution Control Revolving Account--State . . . . . . . $162,839,146
Water Pollution Control Revolving Account--Federal . . . . . . . $76,777,140
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . $239,616,286
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . $912,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,151,616,286

NEW SECTION. Sec. 332. FOR THE DEPARTMENT OF ECOLOGY
Watershed Plan Implementation and Flow Achievement (06-2-003)

The appropriation in this section is subject to the following conditions and limitations: $16,000,000 of the appropriation is provided solely for projects and water right acquisitions to support watershed planning efforts and achieving instream flows subject to the following project types, conditions, and limitations:

(1) Up to $1,353,172 of the appropriation is provided to improve irrigation efficiency and to achieve associated flow improvements in the Twisp and Methow rivers by providing for cleaning and piping of
(1) 30,943 linear feet of the irrigation canal within the lower (downstream) seven miles of the Methow Valley irrigation district's west canal. Of this amount, up to $100,000 is provided for a neutral independent consultant to provide management assistance to the Methow Valley irrigation district for purposes of identifying structural and operational improvements to increase overall system water use efficiency.

(2) Up to $200,000 of the appropriation is provided for a portion of the costs of the project level environmental impact statement for the Ahtanum creek watershed restoration program, including construction of the Pine Hollow reservoir, provided there is agreement among the Yakama nation, Ahtanum irrigation district, and other jurisdictional federal, state, and local agencies and entities to proceed with the environmental impact statement.

(3) Up to $75,000 of the appropriation is provided to formalize the Ahtanum creek watershed restoration program, including identification of site specific habitat improvement projects and determination of the most appropriate restoration program alternative to implement.

(4) Water storage grants for the development of plans, engineering and financing reports, acquiring lands and facilities, and other preconstruction activities associated with the development of water storage and groundwater storage and recovery projects. Proposed projects should be consistent with the recommendations of the water storage task force. The department of ecology would issue grants in consultation with the departments of agriculture and fish and wildlife.

(5) Infrastructure improvement projects and other water management actions that benefit stream flows and enhance water supply to resolve conflicts among water needs for municipal water supply, agriculture water supply, and fish restoration. The stream flow improvements and other public benefits secured from these projects should be commensurate with the investment of state funds.

(6) Projects for planning, acquisition, construction, and improvement of agriculture water supply facilities and achieving water conservation and water use efficiency improvements.

(7) Financial assistance to purchase and install water measuring devices at points of diversion and withdrawal. Preference would be given to fish-critical basins, to areas participating in the department
of fish and wildlife fish screening and cooperative compliance
programs, and to basins where watershed planning has determined
additional water diversion and withdrawal information is needed.

(8) Funding for acquisition of either water or water rights, or
both, for instream flow achievement and establishment of water
accounts. The appropriation is provided for either the purchase or
lease, or both, of water rights. It is also provided for the purpose
of improving stream and river flows in fish critical basins under the
trust water rights program under chapters 90.42 and 90.38 RCW.

Appropriation:
State Building Construction Account--State . . . . . . $16,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $64,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $80,000,000

NEW SECTION. Sec. 333. FOR THE DEPARTMENT OF ECOLOGY
Long Lake and Wapato Lake Restoration (06-4-951)

The appropriation in this section is subject to the following
conditions and limitations: $600,000 of the appropriation is provided
for assistance in cleaning up Long Lake in Kitsap county and $50,000 is
provided for assistance in cleaning up Wapato Lake in Pierce county.
The assistance is contingent on the lake communities adopting a lake
management plan that meets the department's requirement.

Appropriation:
State Building Construction Account--State . . . . . . $650,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $650,000

NEW SECTION. Sec. 334. FOR THE DEPARTMENT OF ECOLOGY
Wetland Mitigation Bank Demonstration--Chehalis (06-4-950)

The appropriation in this section is subject to the following
conditions and limitations: Funding is provided for a grant to the
port of Chehalis for a demonstration wetland mitigation bank.

Appropriation:
State Building Construction Account--State . . . . . . $100,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $100,000

NEW SECTION. Sec. 335. FOR THE STATE PARKS AND RECREATION
COMMISSION
Cama Beach Donation for Commons and Restroom/Bathhouse (99-2-001)
The appropriations in this section are subject to the following
conditions and limitations:
(1) The appropriations in this section are provided to construct
the commons and the bathhouse at Cama Beach state park.
(2) The funding is solely and directly from donations intended for
this facility.
Reappropriation:
Parks Renewal and Stewardship Account--Private/Local .. $249,951
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $249,951

NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION
COMMISSION
Lewis and Clark Bicentennial (00-1-010)
The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation in this section is
provided solely to renovate facilities and enhance exhibits at Lewis
and Clark trail interpretive centers located at Sacajawea state park
and Fort Canby state park.
Reappropriation:
State Building Construction Account--State .......... $1,600,000
Prior Biennia (Expenditures) ................................. $2,437,000
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $4,037,000

NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION
COMMISSION

Major Park Renovation - Cama Beach (02-1-022)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation.

Reappropriation:
State Building Construction Account--State ........ $1,200,000
Parks Renewal and Stewardship Account--State ........ $200,000
Subtotal Reappropriation ......................... $1,400,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $1,400,000

NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION COMMISSION
Park Housing (02-2-008)

Reappropriation:
State Building Construction Account--State ........ $150,000
Prior Biennia (Expenditures) ....................... $1,150,000
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $1,300,000

NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION COMMISSION
Spokane Centennial Trail - Unanticipated receipt (03-2-001)

Appropriation:
General Fund--Private/Local .......................... $50,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $50,000

NEW SECTION. Sec. 340. FOR THE STATE PARKS AND RECREATION COMMISSION
Deception Pass Renovation (04-1-019)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is for design and permits for park and marine crew area relocation.

Reappropriation:

State Building Construction Account--State . . . . . . . $150,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $100,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $250,000

NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION COMMISSION

Historic Stewardship (04-1-010)

Reappropriation:

State Building Construction Account--State . . . . . . . $350,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $650,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION COMMISSION

Minor Works: Facility Preservation (04-1-001)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are provided solely to continue minor works projects that reduce the deferred maintenance backlog.

Reappropriation:

State Building Construction Account--State . . . . . . . $147,269
Parks Renewal and Stewardship Account--State . . . $2,600,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . $2,747,269
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $4,990,231
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,737,500

NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION COMMISSION

Parkland Acquisition (04-2-013)
Reappropriation:

Parkland Acquisition Account--State ..................... $412,690
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................... $412,690

NEW SECTION.  Sec. 344. FOR THE STATE PARKS AND RECREATION COMMISSION

Recreation Development (04-2-002)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Up to $100,000 of the reappropriation shall be used to retain a consultant to conduct a predesign study for a headquarters building located in Thurston county. The predesign shall compare a new leased facility against options to build and evaluate appropriate funding strategies.

(2) $900,000 of the reappropriation shall be used to install fee collection stations at selected parks statewide.

(3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the commission shall file quarterly project progress reports with the office of financial management.

Reappropriation:

State Building Construction Account--State ............... $700,000
Prior Biennia (Expenditures) ............................. $2,200,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................... $2,900,000

NEW SECTION.  Sec. 345. FOR THE STATE PARKS AND RECREATION COMMISSION

Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)

Reappropriation:

General Fund--Federal ................................. $800,000
Prior Biennia (Expenditures) ......................... $200,000
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................... $1,000,000

Code Rev/ML:mos 85  S-2900.4/05 4th draft
NEW SECTION. Sec. 346. FOR THE STATE PARKS AND RECREATION COMMISSION

Jefferson County Public Utility District Grant (05-1-006)

Reappropriation:

Parks Renewal and Stewardship Account--Private/Local . . $265,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $265,000

NEW SECTION. Sec. 347. FOR THE STATE PARKS AND RECREATION COMMISSION

Cama Beach Donation for Commons and Restroom/Bathhouse (05-1-019)

Appropriation:

Parks Renewal and Stewardship Account--Private/Local . $1,916,036
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,916,036

NEW SECTION. Sec. 348. FOR THE STATE PARKS AND RECREATION COMMISSION

Beacon Rock - Pierce Trust (06-1-030)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided to make improvements to the group camp at Beacon Rock state park.

(2) The funding has been provided solely and directly for this project.

Appropriation:

Parks Renewal and Stewardship Account--Private/Local . . $350,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $350,000

NEW SECTION. Sec. 349. FOR THE STATE PARKS AND RECREATION COMMISSION

Cama Beach - New Destinations (06-2-011)
### Appropriation:

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<th>Amount</th>
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<td>Prior Biennia (Expenditures)</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$1,700,000</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$4,520,000</strong></td>
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### NEW SECTION. Sec. 350. FOR THE STATE PARKS AND RECREATION COMMISSION

Cape Disappointment - Renewed Traditions (06-2-027)

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<td>State Building Construction Account--State</td>
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<tr>
<td><strong>Subtotal Appropriation</strong></td>
<td><strong>$1,800,000</strong></td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
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<td>Future Biennia (Projected Costs)</td>
<td>$3,000,000</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$4,800,000</strong></td>
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### NEW SECTION. Sec. 351. FOR THE STATE PARKS AND RECREATION COMMISSION

Coastal Parks - Renewed Traditions (06-2-012)

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<th>Amount</th>
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<td>State Building Construction Account--State</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
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<tr>
<td><strong>TOTAL</strong></td>
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### NEW SECTION. Sec. 352. FOR THE STATE PARKS AND RECREATION COMMISSION

Deception Pass - Renewed Traditions (06-2-013)

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<th>Appropriation:</th>
<th>Amount</th>
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<tr>
<td>State Building Construction Account--State</td>
<td>$2,500,000</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$6,000,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$8,500,000</strong></td>
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</table>
NEW SECTION. Sec. 353. FOR THE STATE PARKS AND RECREATION COMMISSION

Emergency and Unforeseen Needs (06-1-024)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety. It is not intended for this appropriation to be used for routine maintenance.

Appropriation:

State Building Construction Account--State . . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $3,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,500,000

NEW SECTION. Sec. 354. FOR THE STATE PARKS AND RECREATION COMMISSION

Facility Preservation - Facilities (06-1-004)

The appropriation in this section is subject to the following conditions and limitations: The amount provided in this section is sufficient to repair or replace the washed-out bridge on the perimeter trail at Dash Point state park.

Appropriation:

State Building Construction Account--State . . . . . . . $16,100,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,100,000

NEW SECTION. Sec. 355. FOR THE STATE PARKS AND RECREATION COMMISSION

Federal Authority (06-2-021)

Appropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000
NEW SECTION. Sec. 356. FOR THE STATE PARKS AND RECREATION COMMISSION
Fort Worden - Facilities (06-1-003)

Appropriation:
State Building Construction Account--State . . . . . . . . $3,030,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $10,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $13,030,000

NEW SECTION. Sec. 357. FOR THE STATE PARKS AND RECREATION COMMISSION
Historic Stewardship - Stewardship (06-1-002)

Appropriation:
State Building Construction Account--State . . . . . . . . $3,015,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $12,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,015,000

NEW SECTION. Sec. 358. FOR THE STATE PARKS AND RECREATION COMMISSION
Ice Age Floods - Cherished Resources (06-2-014)

Appropriation:
State Building Construction Account--State . . . . . . . . $400,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $1,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,400,000

NEW SECTION. Sec. 359. FOR THE STATE PARKS AND RECREATION COMMISSION
Local Authority (06-2-022)

Appropriation:
Parks Renewal and Stewardship Account--Private/Local . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000
NEW SECTION. Sec. 360. FOR THE STATE PARKS AND RECREATION

COMMISSION

Natural Resources - Stewardship (06-1-001)

Appropriation:

State Building Construction Account--State . . . . . . . . . . $860,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $860,000

NEW SECTION. Sec. 361. FOR THE STATE PARKS AND RECREATION

COMMISSION

Parkland Acquisition Account (06-2-020)

The appropriation in this section is subject to the following
conditions and limitations: Spending authority will not be granted
until such time that a plan has been provided to and approved by the
office of financial management stipulating operating impacts,
additional capital costs, benefits, and uses of the acquisition or
acquisitions.

Appropriation:

Parkland Acquisition Account--State . . . . . . . . . . $3,200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $16,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $19,200,000

NEW SECTION. Sec. 362. FOR THE STATE PARKS AND RECREATION

COMMISSION

Rocky Reach - Chelan County Public Utility District (06-1-023)

The appropriation in this section is subject to the following
conditions and limitations:

(1) The appropriation in this section is provided to construct and
surface the northern mile of Rocky Reach trail, and partially fund
installation of signs, interpretive panels, and bridges related to the
5.1 mile project.

(2) The funding is provided by Chelan county public utility
district solely and directly for the work referenced in subsection (1)
of this section.
Appropriation:

Parks Renewal and Stewardship Account--Private/Local . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000

NEW SECTION.  Sec. 363. FOR THE STATE PARKS AND RECREATION COMMISSION
Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

Appropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $4,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION.  Sec. 364. FOR THE STATE PARKS AND RECREATION COMMISSION
Trails (06-2-017)

Appropriation:

State Building Construction Account--State . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $4,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION.  Sec. 365. FOR THE STATE PARKS AND RECREATION COMMISSION
Park Development (06-1-950)
The appropriation in this section is subject to the following conditions and limitations:
(1) $250,000 is provided to construct a pedestrian/emergency vehicle access bridge across Connor creek to allow for beach access.
(2) $500,000 is provided to determine long-term park zoning, design park amenities and services, and provide site permit and initial construction development at Nisqually-Mashel.
(3) $150,000 is provided for initial park development at Sequim Bay - Miller Peninsula.
Appropriation:
State Building Construction Account--State ................ $900,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................... $900,000

NEW SECTION. Sec. 366. FOR THE STATE PARKS AND RECREATION
COMMISSION
Revenue Creation - Financial Strategy (06-2-010)

Appropriation:
State Building Construction Account--State ........... $2,100,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) .................. $13,000,000
TOTAL ........................................... $15,100,000

NEW SECTION. Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION
Boating Facilities Projects (BFP) (98-2-001)

Reappropriation:
Recreation Resources Account--State ......... $4,116,820
Prior Biennia (Expenditures) ........................ $15,457,191
Future Biennia (Projected Costs) ................ $0
TOTAL ........................................... $19,574,011

NEW SECTION. Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION
Firearms and Archery Range Program (FARP) (98-2-004)

Reappropriation:
Firearms Range Account--State .................. $31,478
Prior Biennia (Expenditures) ........................ $542,191
Future Biennia (Projected Costs) ................ $0
TOTAL ........................................... $573,669

NEW SECTION. Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION
Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)
Reappropriation:

Nonhighway and Off-Road Vehicle Activities

Program Account--State ................. $1,243,986

Prior Biennia (Expenditures) .......... $9,851,937
Future Biennia (Projected Costs) .... $0

TOTAL ................................... $11,095,923

NEW SECTION. Sec. 370. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington Wildlife and Recreation Program (WWRP) (98-2-003)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The office of financial management shall not reappropriate amounts not obligated by June 30, 2005.

(2) The list of obligated projects will be provided to the office of financial management by September 30, 2005.

(3) It is intended that no reappropriations will be made in the 2007-2009 biennium.

Reappropriation:

Outdoor Recreation Account--State .................. $4,547,515
Habitat Conservation Account--State ............... $1,170,894

Subtotal Reappropriation ......................... $5,718,409

Prior Biennia (Expenditures) ................. $71,883,173
Future Biennia (Projected Costs) .............. $0

TOTAL ................................... $77,601,582

NEW SECTION. Sec. 371. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Aquatic Lands Enhancement Account Reappropriation (00-2-014)

Reappropriation:

Aquatic Lands Enhancement Account--State ........ $161,668

Prior Biennia (Expenditures) ................ $1,097,397
Future Biennia (Projected Costs) .............. $0

TOTAL ................................... $1,259,065

Code Rev/ML:mos 93 S-2900.4/05 4th draft
NEW SECTION. Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery Funding Board Programs (SRFB) (00-2-001)

Reappropriation:

- General Fund--Federal ........................................ $11,227,424
- Salmon Recovery Account--State .......................... $2,366,010
  Subtotal Reappropriation .................................. $13,593,434
- Prior Biennia (Expenditures) .............................. $88,031,707
- Future Biennia (Projected Costs) ....................... $0
  TOTAL ......................................................... $101,625,141

NEW SECTION. Sec. 373. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Aquatic Lands Enhancement Grants (02-4-018)

Reappropriation:

- Aquatic Lands Enhancement Account--State ............. $213,720
- Prior Biennia (Expenditures) ............................ $2,440,712
- Future Biennia (Projected Costs) ................... $0
  TOTAL ......................................................... $2,654,432

NEW SECTION. Sec. 374. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Program (BFP) (02-4-001)

Reappropriation:

- Recreation Resources Account--State ................... $2,455,586
- Prior Biennia (Expenditures) .......................... $4,478,427
- Future Biennia (Projected Costs) ................... $0
  TOTAL ......................................................... $6,934,013

NEW SECTION. Sec. 375. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Infrastructure Grant (BIG) (02-4-010)

Reappropriation:

- Recreation Resources Account--Federal ................. $1,322,153
- Prior Biennia (Expenditures) .......................... $677,847
- Future Biennia (Projected Costs) ................... $0
NEW SECTION. Sec. 376. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms and Archery Range Program (02-0-001)

Reappropriation:
- Firearms Range Account--State .................. $44,677
- Prior Biennia (Expenditures) ....................... $355,323
- Future Biennia (Projected Costs) .................. $0
- TOTAL ............................................ $400,000

NEW SECTION. Sec. 377. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Hatchery Management Program (02-4-009)

Reappropriation:
- General Fund--Federal ............................. $3,704,190
- Prior Biennia (Expenditures) ....................... $7,495,810
- Future Biennia (Projected Costs) .................. $0
- TOTAL ............................................ $11,200,000

NEW SECTION. Sec. 378. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation Fund (02-4-005)

Reappropriation:
- Recreation Resources Account--Federal ............ $4,904,639
- Prior Biennia (Expenditures) ....................... $2,595,361
- Future Biennia (Projected Costs) .................. $0
- TOTAL ............................................ $7,500,000

NEW SECTION. Sec. 379. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails Program (NRTP) (02-4-006)

Reappropriation:
- Recreation Resources Account--Federal ............ $178,120
- Prior Biennia (Expenditures) ....................... $1,954,816
- Future Biennia (Projected Costs) .................. $0
NEW SECTION.  Sec. 380. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway Off-Road Vehicle (NOVA) (02-4-002)

The reappropriation in this section is subject to the following conditions and limitations:

1. The reappropriation for the nonhighway and off road vehicle program under RCW 46.09.170(2)(d)(i) is subject to the following conditions and limitations: A portion of the reappropriation may be used for grants to projects to research, develop, publish, and distribute informational guides and maps of nonhighway and off road vehicle trails and associated facilities meeting the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

2. The reappropriation for the nonhighway and off road vehicle program under RCW 46.09.170(2)(d)(ii) is subject to the following conditions and limitations: The portion of the reappropriation that applies to grants for capital facilities may be used for grants to projects that meet the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act and do not compromise or impair sensitive natural resources. The portion of the reappropriation that applies to grants for management, maintenance, and operation of existing off road vehicle recreation facilities may be used to bring the facilities into compliance with the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

3. The reappropriation for the nonhighway and off road vehicle program under RCW 46.09.170(2)(d)(iii) is subject to the following conditions and limitations: Funds may be expended for nonhighway road recreation facilities which may include recreational trails that are accessed by nonhighway roads and are intended solely for nonmotorized recreational uses.

Reappropriation:

Nonhighway and Off-Road Vehicle Activities

Program Account--State ..................... $1,262,736

Prior Biennia (Expenditures) .................. $4,264,815

Future Biennia (Projected Costs) .......... $0
NEW SECTION.  Sec. 381. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Salmon Recovery Funding Board Programs (SRFB) (02-4-007)

Reappropriation:
- General Fund--Federal .................. $15,785,129
- State Building Construction Account--State .......... $5,283,674
- Subtotal Reappropriation .................. $21,068,803
- Prior Biennia (Expenditures) ............... $53,924,197
- Future Biennia (Projected Costs) .......... $0
- TOTAL .................................... $74,993,000

NEW SECTION.  Sec. 382. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Wildlife and Recreation Program (WWRP) (02-4-003)

The reappropriations in this section are subject to the following conditions and limitations:
2. The list of obligated projects will be provided to the office of financial management by September 30, 2005.
3. It is intended that no reappropriations will be made in the 2007-2009 biennium.

Reappropriation:
- Outdoor Recreation Account--State ............. $2,041,864
- Habitat Conservation Account--State ........... $6,928,926
- Subtotal Reappropriation .................. $8,970,790
- Prior Biennia (Expenditures) ............... $36,029,210
- Future Biennia (Projected Costs) .......... $0
- TOTAL .................................... $45,000,000

NEW SECTION.  Sec. 383. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Aquatic Lands Enhancement (04-4-018)

Reappropriation:
NEW SECTION.  Sec. 384. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Boating Infrastructure Grant (BIG) (04-4-009)
Reappropriation:
General Fund--Federal ............................... $1,800,000
Prior Biennia (Expenditures) ......................... $200,000
Future Biennia (Projected Costs) .................... $0
TOTAL .................................................. $2,000,000

NEW SECTION.  Sec. 385. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Boating Facilities Program (BFP) (04-4-003)
Reappropriation:
Recreation Resources Account--State ................ $3,753,480
Prior Biennia (Expenditures) ......................... $3,753,479
Future Biennia (Projected Costs) .................... $0
TOTAL .................................................. $7,506,959

NEW SECTION.  Sec. 386. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Firearms and Archery Range Program (04-4-006)
Reappropriation:
Firearms Range Account--State ....................... $144,997
Prior Biennia (Expenditures) ......................... $105,003
Future Biennia (Projected Costs) .................... $0
TOTAL .................................................. $250,000

NEW SECTION.  Sec. 387. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Family Forest Fish Blockages Program (04-4-011)
Reappropriation:
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<td>TOTAL</td>
<td>$2,000,000</td>
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</table>

NEW SECTION. Sec. 388. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION

Hatchery Management Program (04-4-010)

Reappropriation:

General Fund--Federal                                            $7,505,749

Prior Biennia (Expenditures)                                      $2,494,251

Future Biennia (Projected Costs)                                  $0

TOTAL                                                              $10,000,000

NEW SECTION. Sec. 389. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION

Land and Water Conservation Fund (04-4-007)

Reappropriation:

General Fund--Federal                                            $2,833,091

Prior Biennia (Expenditures)                                      $2,901,909

Future Biennia (Projected Costs)                                  $0

TOTAL                                                              $5,735,000

NEW SECTION. Sec. 390. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION

National Recreation Trails Program (NRTP) (04-4-008)

Reappropriation:

General Fund--Federal                                            $1,130,000

Prior Biennia (Expenditures)                                      $1,130,000

Future Biennia (Projected Costs)                                  $0

TOTAL                                                              $2,260,000

NEW SECTION. Sec. 391. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION

Nonhighway and Off-Road Vehicle Activities Program (NOVA) (04-4-004)
Reappropriation:

NOVA Program Account--State .................. $5,492,729
Prior Biennia (Expenditures) .................. $1,433,581
Future Biennia (Projected Costs) .............. $0
TOTAL ............................................. $6,926,310

NEW SECTION. Sec. 392. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery Funding Board Programs (SRFB) (04-4-001)

Reappropriation:

General Fund--Federal .................. $32,832,305
State Building Construction Account--State ........ $11,500,000
Subtotal Reappropriation .................. $44,332,305
Prior Biennia (Expenditures) ........ $1,000,000
Future Biennia (Projected Costs) ........ $0
TOTAL ............................................. $45,332,305

NEW SECTION. Sec. 393. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington Wildlife and Recreation Program (WWRP) (04-4-002)

The reappropriations in this section are subject to the following conditions and limitations:


(2) The list of obligated projects will be provided to the office of financial management by September 30, 2007.

Reappropriation:

Outdoor Recreation Account--State .................. $12,272,014
Habitat Conservation Account--State ........ $16,707,815
Subtotal Reappropriation .................. $28,979,829
Prior Biennia (Expenditures) ........ $16,020,171
Future Biennia (Projected Costs) ........ $0
TOTAL ............................................. $45,000,000

NEW SECTION. Sec. 394. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
RECREATION

Aquatic Lands Enhancement Account (06-4-018)

Appropriation:

Aquatic Lands Enhancement Account--State . . . . . . . $5,225,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $20,900,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $26,125,000

NEW SECTION.  Sec. 395. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Program (BFP) (06-4-003)

Appropriation:

Recreation Resources Account--State . . . . . . . . . . . $8,350,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $36,597,535
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $44,947,535

NEW SECTION.  Sec. 396. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Infrastructure Grant (BIG) (06-4-009)

Appropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . $200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $800,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION.  Sec. 397. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms and Archery Range Program (06-4-006)

Appropriation:

Firearms Range Account--State . . . . . . . . . . . . . . . . . $222,300
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $777,470
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $999,770
NEW SECTION.  Sec. 398. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Family Forest Fish Blockage Program (06-4-011)

The appropriation in this section is subject to the following conditions and limitations:
(1) The appropriation is provided solely for the salmon recovery funding board in consultation with the small forest landowner office of the department of natural resources and the department of fish and wildlife to provide grants to correct fish passage blockages on nonindustrial forest lands. Selection of projects must be coordinated with the other salmon recovery grant programs provided in section 403 of this act.
(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

Appropriation:
State Building Construction Account--State $4,150,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,150,000

NEW SECTION.  Sec. 399. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Hatchery Management Program (06-4-010)

Appropriation:
General Fund--Federal $6,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $24,000,000
TOTAL $30,000,000

NEW SECTION.  Sec. 400. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation Fund (06-4-007)

Appropriation:
General Fund--Federal $4,500,000
Prior Biennia (Expenditures) $0
NEW SECTION.  Sec. 401. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway and Off-Road Vehicle Activities Program (NOVA) (06-4-004)

Appropriation:
- Nonhighway and Off-Road Vehicle Activities Program Account--State $7,579,000
- Prior Biennia (Expenditures) $0
- Future Biennia (Projected Costs) $39,946,858
- TOTAL $47,525,858

NEW SECTION.  Sec. 402. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails Program (NRTP) (06-4-008)

Appropriation:
- General Fund--Federal $2,350,000
- Prior Biennia (Expenditures) $0
- Future Biennia (Projected Costs) $9,400,000
- TOTAL $11,750,000

NEW SECTION.  Sec. 403. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery Funding Board Programs (SRFB) (06-4-001)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for grants for other salmon recovery efforts. These grants may include a grant to any regional recovery board and/or may include grants for additional restoration projects, monitoring activities, or other salmon recovery actions.

Appropriation:
- General Fund--Federal $44,000,000
- State Building Construction Account--State $20,000,000
- Subtotal Appropriation $64,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................. $304,000,000
TOTAL .............................................. $380,000,000

NEW SECTION.  Sec. 404. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington Wildlife and Recreation Program (WWRP) (06-4-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation is provided for the approved list of projects in LEAP capital document No. 2005-99 as developed on March 31, 2005.

(2) Funds appropriated for distribution according to RCW 79A.15.050 shall fulfill the uses and restrictions of each category whether the funds are distributed according to the statutory allotment, the unallocated distribution, or a reassignment of reappropriations.

(3) Funds appropriated for distribution according to the provisions of RCW 79A.15.040(c) shall be allocated forty percent to local government projects and sixty percent to state agency projects. If the cumulative total of local government projects is less than forty percent of the total distribution to this category, the difference may be allocated to state agency projects.

Appropriation:

<table>
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<th>Account</th>
<th>Amount</th>
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<tr>
<td>Outdoor Recreation Account--State</td>
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<tr>
<td>Habitat Conservation Account--State</td>
<td>$23,500,000</td>
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<td>Subtotal Appropriation</td>
<td>$47,000,000</td>
</tr>
</tbody>
</table>

Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................. $144,000,000
TOTAL .............................................. $191,000,000

NEW SECTION.  Sec. 405. FOR THE STATE CONSERVATION COMMISSION

Conservation Reserve Enhancement Program (04-4-004)

The reappropriation in this section is subject to the following conditions and limitations: The total cumulative dollar value of state conservation reserve enhancement program grant obligations incurred by the conservation commission and conservation districts shall not exceed $20,000,000, as provided in the conservation reserve enhancement
program agreement between the United States department of agriculture, commodity credit corporation, and the state of Washington executed on October 19, 1998, and subsequent amendments.

Reappropriation:

State Building Construction Account--State ........ $4,000,000
Prior Biennia (Expenditures) ....................... $2,000,000
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................ $6,000,000

NEW SECTION. Sec. 406. FOR THE STATE CONSERVATION COMMISSION

Conservation Reserve Enhancement Program (06-4-001)

The appropriation in this section is subject to the following conditions and limitations: The total cumulative dollar value of state conservation reserve enhancement program grant obligations incurred by the conservation commission and conservation districts shall not exceed $20,000,000, as provided in the conservation reserve enhancement program agreement between the United States department of agriculture, commodity credit corporation, and the state of Washington executed on October 19, 1998, and subsequent amendments.

Appropriation:

State Building Construction Account--State ........ $2,500,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) .................. $6,000,000
TOTAL ............................................ $8,500,000

NEW SECTION. Sec. 407. FOR THE STATE CONSERVATION COMMISSION

Conservation Reserve Enhancement Program - Loans (06-4-004)

The appropriation in this section is subject to the following conditions and limitations: The conservation assistance revolving account appropriation is provided solely for loans under the conservation reserve enhancement program.

Appropriation:

Conservation Assistance Revolving Account--State ... $1,000,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) .................. $4,000,000
TOTAL ............................................ $5,000,000
NEW SECTION.  Sec. 408.  FOR THE STATE CONSERVATION COMMISSION
Puget Sound District Grants (04-4-005)

Reappropriation:
Water Quality Account--State ........................ $75,000
Prior Biennia (Expenditures) .......................... $765,000
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $840,000

NEW SECTION.  Sec. 409.  FOR THE STATE CONSERVATION COMMISSION
Puget Sound District Grants (06-4-003)

 Appropriation:
Water Quality Account--State ........................ $840,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ..................... $3,360,000
TOTAL .................................................. $4,200,000

NEW SECTION.  Sec. 410.  FOR THE STATE CONSERVATION COMMISSION
Water Quality Grants Program (04-4-002)

Reappropriation:
State Building Construction Account--State .......... $250,000
Prior Biennia (Expenditures) .......................... $3,250,000
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $3,500,000

NEW SECTION.  Sec. 411.  FOR THE STATE CONSERVATION COMMISSION
Water Quality Grants Program (06-4-007)

 Appropriation:
Water Quality Account--State ........................ $2,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ..................... $16,000,000
TOTAL .................................................. $18,000,000

NEW SECTION.  Sec. 412.  FOR THE STATE CONSERVATION COMMISSION
Livestock Water Quality - Landowner Cost Share (06-4-006)

 Appropriation:
NEW SECTION.  Sec. 413.  FOR THE STATE CONSERVATION COMMISSION

Skokomish Anaerobic Digester (06-4-009)

Appropriation:

State Building Construction Account--State ................ $560,000

Prior Biennia (Expenditures) .............................. $0

Future Biennia (Projected Costs) ........................ $0

TOTAL ....................................................... $560,000

NEW SECTION.  Sec. 414.  FOR THE STATE CONSERVATION COMMISSION

Bi-State Habitat Conservation Plan (06-1-951)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the Walla Walla bi-state habitat conservation planning effort to address habitat enhancement and endangered species protection across the Walla Walla watershed in concert with leaders and representatives of local and tribal governments, the watershed planning unit, conservation districts, environmentalists, and citizen landowners.

Appropriation:

State Building Construction Account--State ................ $150,000

Prior Biennia (Expenditures) .............................. $0

Future Biennia (Projected Costs) ........................ $0

TOTAL ....................................................... $150,000

NEW SECTION.  Sec. 415.  FOR THE DEPARTMENT OF FISH AND WILDLIFE

Deschutes Hatchery (04-2-011)

Reappropriation:

State Building Construction Account--State ................ $30,000

Prior Biennia (Expenditures) .............................. $670,000

Future Biennia (Projected Costs) ........................ $0

TOTAL ....................................................... $700,000
NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Culvert Replacement (03-S-001)

Reappropriation:
State Building Construction Account--State $200,000
Prior Biennia (Expenditures) $1,800,000
Future Biennia (Projected Costs) $0
TOTAL $2,000,000

NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Facility, Infrastructure, Lands, and Access Condition Improvement (04-1-003)

Reappropriation:
State Building Construction Account--State $2,550,000
Wildlife Account--State $40,000
Subtotal Reappropriation $2,590,000
Prior Biennia (Expenditures) $1,385,000
Future Biennia (Projected Costs) $0
TOTAL $3,975,000

NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Fish and Wildlife Opportunity Improvements (04-2-006)

Reappropriation:
Aquatic Lands Enhancement Account--State $152,000
Wildlife Account--State $500,000
Subtotal Reappropriation $652,000
Prior Biennia (Expenditures) $1,450,000
Future Biennia (Projected Costs) $0
TOTAL $2,102,000

NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Fish and Wildlife Population and Habitat Protection (04-1-002)

Reappropriation:
State Building Construction Account--State $2,000,000
Prior Biennia (Expenditures) $600,000
Future Biennia (Projected Costs) $0
TOTAL $2,600,000
### Section 420. For the Department of Fish and Wildlife

**Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account—State</td>
<td>$4,300,000</td>
</tr>
<tr>
<td>Wildlife Account—State</td>
<td>$180,000</td>
</tr>
<tr>
<td><strong>Subtotal Reappropriation</strong></td>
<td><strong>$4,480,000</strong></td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$3,420,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$7,900,000</strong></td>
</tr>
</tbody>
</table>

### Section 421. For the Department of Fish and Wildlife

**Internal and External Partnership Improvements (04-1-007)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund—Federal</td>
<td>$12,612,138</td>
</tr>
<tr>
<td>Special Wildlife Account—Federal</td>
<td>$2,000,000</td>
</tr>
<tr>
<td><strong>Subtotal Reappropriation</strong></td>
<td><strong>$14,612,138</strong></td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$9,918,418</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$24,530,556</strong></td>
</tr>
</tbody>
</table>

### Section 422. For the Department of Fish and Wildlife

**Region 1 Office—Spokane (04-2-009)**

The reappropriations in this section are subject to the following conditions and limitations: These funds will be used solely for the furniture and equipment required to complete the new Spokane region one headquarters building.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account—State</td>
<td>$50,000</td>
</tr>
<tr>
<td>Wildlife Account—State</td>
<td>$500,000</td>
</tr>
<tr>
<td><strong>Subtotal Reappropriation</strong></td>
<td><strong>$550,000</strong></td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$3,850,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$4,400,000</strong></td>
</tr>
</tbody>
</table>

### Section 423. For the Department of Fish and Wildlife

**Department of Fish and Wildlife Energy Savings (04-1-016)**
Reappropriation:
State Building Construction Account--State ........ $400,000
Prior Biennia (Expenditures) ....................... $100,000
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................ $500,000

NEW SECTION. Sec. 424. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Deschutes Watershed Center (06-2-008)

Appropriation:
General Fund--Federal ............................. $500,000
State Building Construction Account--State ... $4,500,000
Certificate of Participation--State .............. $2,500,000
Subtotal Appropriation .......................... $7,500,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............... $24,700,000
TOTAL ........................................ $32,200,000

NEW SECTION. Sec. 425. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Facility, Infrastructure, Lands, and Access Condition Improvements
(06-1-002)

The state building construction account--state appropriation in
this section is subject to the following conditions and limitations:
$275,000 is provided solely for the construction of the Chermack trail
project in the South Bend/Willapa river; and $120,000 is provided
solely for emergency bank stabilization on the east fork of the Lewis
river at milepost 9.1.

Appropriation:
General Fund--Federal ............................. $650,000
State Building Construction Account--State ... $8,577,000
Subtotal Appropriation .......................... $9,277,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............... $26,600,000
TOTAL ........................................ $35,827,000

NEW SECTION. Sec. 426. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Fish and Wildlife Opportunity Improvements (06-2-004)
The wildlife account--state appropriation in this section is subject to the following conditions and limitations: It is the intent of the legislature that expenditures from this appropriation shall only be made to the extent funds are available in the account and will not result in a reduction to other programs or activities.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aquatic Lands Enhancement Account--State</td>
<td>$300,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$500,000</td>
</tr>
<tr>
<td>Warm Water Game Fish Account--State</td>
<td>$500,000</td>
</tr>
<tr>
<td>Wildlife Account--State</td>
<td>$1,500,000</td>
</tr>
<tr>
<td><strong>Subtotal Appropriation</strong></td>
<td><strong>$2,800,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Biennia</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$12,900,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$15,700,000</strong></td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 427. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Fish and Wildlife Population and Habitat Protection (06-1-003)

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund--Federal</td>
<td>$2,830,000</td>
</tr>
<tr>
<td>General Fund--Private/Local</td>
<td>$3,500,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Wildlife Account--State</td>
<td>$600,000</td>
</tr>
<tr>
<td><strong>Subtotal Appropriation</strong></td>
<td><strong>$8,430,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Biennia</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$34,920,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$43,350,000</strong></td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 428. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Hatchery Reform, Retrofits, and Condition Improvement (06-1-001)

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund--State</td>
<td>$400,000</td>
</tr>
<tr>
<td>General Fund--Federal</td>
<td>$6,000,000</td>
</tr>
<tr>
<td>General Fund--Private/Local</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$8,650,000</td>
</tr>
<tr>
<td><strong>Subtotal Appropriation</strong></td>
<td><strong>$16,550,000</strong></td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$64,600,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$81,150,000</td>
</tr>
</tbody>
</table>

**NEW SECTION.**  **Sec. 429.**  FOR THE DEPARTMENT OF FISH AND WILDLIFE

Internal and External Partnership Improvements (06-1-005)

**Appropriation:**

| General Fund--Federal | $10,000,000  |
| General Fund--Private/Local | $3,000,000  |
| Game Special Wildlife Account--State | $100,000  |
| Game Special Wildlife Account--Federal | $400,000  |
| Game Special Wildlife Account--Private/Local | $700,000  |
| **Subtotal Appropriation** | $14,200,000 |

| Prior Biennia (Expenditures) | $0  |
| Future Biennia (Projected Costs) | $51,400,000  |
| **TOTAL** | $65,600,000 |

**NEW SECTION.**  **Sec. 430.**  FOR THE DEPARTMENT OF FISH AND WILDLIFE

Lower Skagit River Acclimation (06-2-011)

**Appropriation:**

| State Building Construction Account--State | $1,500,000  |
| Prior Biennia (Expenditures) | $0  |
| Future Biennia (Projected Costs) | $1,900,000  |
| **TOTAL** | $3,400,000 |

**NEW SECTION.**  **Sec. 431.**  FOR THE DEPARTMENT OF FISH AND WILDLIFE

Pollution Abatement Study (06-2-013)

**Appropriation:**

| State Building Construction Account--State | $100,000  |
| Prior Biennia (Expenditures) | $0  |
| Future Biennia (Projected Costs) | $0  |
| **TOTAL** | $100,000 |

**NEW SECTION.**  **Sec. 432.**  FOR THE DEPARTMENT OF FISH AND WILDLIFE

Region 1 Office Phase 2 - Spokane (06-2-006)

**Appropriation:**
NEW SECTION.  Sec. 433. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Statewide Kokanee Production, Phase 3 Design and Permitting
(06-2-007)

Appropriation:
State Building Construction Account--State . . . . . . . $720,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $8,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,720,000

NEW SECTION.  Sec. 434. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Fish Screens (01-H-011)

Reappropriation:
State Building Construction Account--State . . . . . . . $550,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $550,000

NEW SECTION.  Sec. 435. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Dole Bee Be Property (06-1-950)

Appropriation:
State Building Construction Account--State . . . . . . . $2,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,500,000

NEW SECTION.  Sec. 436. FOR THE DEPARTMENT OF FISH AND WILDLIFE
East Fork of the Lewis River - Fish Habitat

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for bank stabilization and other measures to improve fish habitat at
milepost 9.1 on the east fork of the Lewis river. Funding is contingent on equivalent local matching funds.

Appropriation:

State Building Construction Account--State . . . . . . . . . . $125,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $125,000

NEW SECTION. Sec. 437. FOR THE DEPARTMENT OF NATURAL RESOURCES
Forest Legacy (04-2-015)

Reappropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . $4,500,000

Appropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . $8,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $11,900,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $32,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $56,400,000

NEW SECTION. Sec. 438. FOR THE DEPARTMENT OF NATURAL RESOURCES
Community and Technical College Trust Land Acquisition (06-2-014)

Appropriation:

Comm/Tech College Forest Reserve Account--State . . . . . . $100,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $558,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $2,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,658,000

NEW SECTION. Sec. 439. FOR THE DEPARTMENT OF NATURAL RESOURCES
Marine Station Public Access (02-2-019)

Reappropriation:

Aquatic Lands Enhancement Account--State . . . . . . . . . . $11,138
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $53,862
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $65,000

NEW SECTION. Sec. 440. FOR THE DEPARTMENT OF NATURAL RESOURCES
Marine Station Public Access (04-2-019)
Reappropriation:

Aquatic Lands Enhancement Account--State .................. $93,840
Prior Biennia (Expenditures) ................................. $6,160
Future Biennia (Projected Costs) ............................. $0
TOTAL ....................................................... $100,000

NEW SECTION.  Sec. 441. FOR THE DEPARTMENT OF NATURAL RESOURCES
Federal HCP Land Acquisition Grants (05-2-021)

Reappropriation:

General Fund--Federal ............................... $18,133,630
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................. $0
TOTAL ....................................................... $18,133,630

NEW SECTION.  Sec. 442. FOR THE DEPARTMENT OF NATURAL RESOURCES
Land Bank (06-2-015)

Appropriation:

Resources Management Cost Account--State ............... $5,000,000
Prior Biennia (Expenditures) ................................. $10,462,000
Future Biennia (Projected Costs) ............................. $40,000,000
TOTAL ....................................................... $55,462,000

NEW SECTION.  Sec. 443. FOR THE DEPARTMENT OF NATURAL RESOURCES
Minor Works - Preservation (06-1-001)

Appropriation:

Forest Development Account--State ....................... $224,000
Resources Management Cost Account--State ............... $384,000
State Building Construction Account--State ............. $144,000
Agricultural College Trust Management Account--State .. $48,000
Subtotal Appropriation ..................................... $800,000
Prior Biennia (Expenditures) ................................. $1,776,500
Future Biennia (Projected Costs) ............................. $3,400,000
TOTAL ....................................................... $5,976,500

NEW SECTION.  Sec. 444. FOR THE DEPARTMENT OF NATURAL RESOURCES
Minor Works - Programmatic (06-2-002)
Appropriation:

Forest Development Account--State .................. $112,000
Resources Management Cost Account--State .......... $192,000
State Building Construction Account--State ......... $447,000
Agricultural College Trust Management Account--State .... $24,000

Subtotal Appropriation ............................... $775,000

Prior Biennia (Expenditures) ......................... $1,010,200
Future Biennia (Projected Costs) ..................... $1,968,000

TOTAL .................................................. $3,753,200

NEW SECTION. Sec. 445. FOR THE DEPARTMENT OF NATURAL RESOURCES
Natural Areas Facilities Preservation (06-1-010)

Appropriation:

State Building Construction Account--State ........ $1,003,000
Prior Biennia (Expenditures) ........................ $658,000
Future Biennia (Projected Costs) ................... $8,298,000

TOTAL .................................................. $9,959,000

NEW SECTION. Sec. 446. FOR THE DEPARTMENT OF NATURAL RESOURCES
Natural Resources Real Property Replacement (06-2-013)

Appropriation:

Natural Resources Real Property Replacement Account--State .... $30,000,000
Prior Biennia (Expenditures) ........................ $28,961,300
Future Biennia (Projected Costs) ................... $120,000,000

TOTAL .................................................. $178,961,300

NEW SECTION. Sec. 447. FOR THE DEPARTMENT OF NATURAL RESOURCES
Recreation Facilities Preservation (06-1-011)

Appropriation:

State Building Construction Account--State ........ $1,731,000
Prior Biennia (Expenditures) ........................ $698,000
Future Biennia (Projected Costs) ................... $8,840,000

TOTAL .................................................. $11,269,000
NEW SECTION.  Sec. 448. FOR THE DEPARTMENT OF NATURAL RESOURCES
Right of Way Acquisition (06-2-006)

Appropriation:
Forest Development Account--State ............... $250,000
Resources Management Cost Account--State ........ $750,000
Subtotal Appropriation ............................ $1,000,000
Prior Biennia (Expenditures) ....................... $945,409
Future Biennia (Projected Costs) ................... $5,750,000
TOTAL ........................................... $7,695,409

NEW SECTION.  Sec. 449. FOR THE DEPARTMENT OF NATURAL RESOURCES
Riparian Open Space Program (06-2-018)

The appropriation in this section is subject to the following conditions and limitations:
(1) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.
(2) The department may not expend more than $100,000 of the appropriation for administrative or staff costs.

Appropriation:
State Building Construction Account--State ........ $1,500,000
Prior Biennia (Expenditures) ........................ $1,998,600
Future Biennia (Projected Costs) ................... $6,000,000
TOTAL ........................................... $9,498,600

NEW SECTION.  Sec. 450. FOR THE DEPARTMENT OF NATURAL RESOURCES
Road Maintenance and Abandonment Plan Compliance: Natural Areas and Recreation (06-2-003)

Appropriation:
State Building Construction Account--State ........ $700,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ................... $1,400,000
TOTAL ........................................... $2,100,000

NEW SECTION.  Sec. 451. FOR THE DEPARTMENT OF NATURAL RESOURCES
Small Timber Landowner (FREP) (06-2-019)
The appropriation in this section is subject to the following conditions and limitations:

(1) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

(2) The department may not expend more than $200,000 of the appropriation for administrative or staff costs.

Appropriation:

State Building Construction Account--State ........ $10,000,000

Prior Biennia (Expenditures) ...................... $7,750,000
Future Biennia (Projected Costs) .................. $40,000,000
TOTAL ........................................... $57,750,000

NEW SECTION. Sec. 452. FOR THE DEPARTMENT OF NATURAL RESOURCES
State Lands Maintenance (06-1-004)

Appropriation:

Forest Development Account--State ............... $225,000
Resources Management Cost Account--State ........ $375,000
Subtotal Appropriation .......................... $600,000
Prior Biennia (Expenditures) ..................... $2,360,814
Future Biennia (Projected Costs) ................ $6,900,000
TOTAL ........................................... $9,860,814

NEW SECTION. Sec. 453. FOR THE DEPARTMENT OF NATURAL RESOURCES
Statewide Aquatic Restoration Projects (06-2-008)

Appropriation:

Aquatic Lands Enhancement Account--State ........ $300,000
State Building Construction Account--State ........ $150,000
Subtotal Appropriation .......................... $450,000
Prior Biennia (Expenditures) ..................... $200,000
Future Biennia (Projected Costs) ................ $1,200,000
TOTAL ........................................... $1,850,000

NEW SECTION. Sec. 454. FOR THE DEPARTMENT OF NATURAL RESOURCES
Trust Land Transfer (06-2-012)
The state building construction account--state appropriation in this section is subject to the following conditions and limitations:

(1) The total appropriation is provided solely for the lease of certain parcels of state trust lands so that these lands may be used for multiple public purposes. The lease payments described in subsection (2) of this section shall fully compensate trust beneficiaries for a leasehold interest of ninety-nine years. It is the intent of the legislature that these long-term leases will allow for management of these trust lands for multiple public use and benefit as specified in subsection (3) of this section.

(2) The department shall calculate full fair market compensation for a leasehold interest of a term of ninety-nine years using simplified appraisal processes that minimize the administrative costs of calculating full fair market compensation while ensuring that the beneficiaries are appropriately compensated. The leasehold interest includes all rights to manage the lands consistent with the standards under subsection (3) of this section including the sale of valuable materials and allowance of uses that derive monetary returns from the lands. It is the intent of the legislature that because the beneficiaries are largely supported by state funds not derived from these granted lands, the added costs of detailed, parcel-specific appraisals, may not justify the added precision of such appraisals. The lease agreements must include the right for automatic renewal, and must specify that the calculation of full fair market compensation for renewed leases must ensure that the value of the resources on the land that were used to compensate beneficiaries in the initial lease shall not become a part of the calculation for compensation for the renewed lease.

(3)(a) The granted lands placed in the state granted lands lease program must be managed by the department under existing management statutes, policies, and agreements to the extent not inconsistent with the management criteria of this section. The valuable materials on the granted lands may be sold in the same manner and for the same purposes as is authorized for state lands, and charges may be made for recreational or other uses of the lands.

(b) The multiple use lands in the granted lands lease program must be managed considering the economic and environmental aspects of various systems of renewable resource management, including:
Silviculture and protection of forest resources; providing for outdoor recreation, range, timber, watershed, wildlife, and fish; providing for a diversity of plant and animal communities; and providing for protection of streams, streambanks, shorelines, lakes, wetlands, and other bodies of water from detrimental changes in chemical, biological, or hydrological characteristics.

(4) All reasonable costs incurred by the department to implement this section are authorized to be paid out of this appropriation. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs. These administrative costs shall not exceed one and one-half percent of the total appropriation. No deduction shall be made for the resource management cost account under RCW 79.64.040. The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the lease of the property is not compatible with the intent of this section or in the interest of the receiving agency. On June 30, 2007, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction fund and the appropriation in this section shall be reduced by an equivalent amount. The appropriation in this section is provided for a list of projects in LEAP capital document No. 2005-53, as developed on March 27, 2005.

Appropriation:
State Building Construction Account--State . . . . . . $71,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $115,228,800
Future Biennia (Projected Costs) . . . . . . . . . . . . $201,400,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $387,628,800

NEW SECTION. Sec. 455. FOR THE DEPARTMENT OF NATURAL RESOURCES Wetland Grants (06-2-017)

Appropriation:
General Fund--Federal . . . . . . . . . . . . . . . . . . $1,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $500,000
Future Biennia (Projected Costs) . . . . . . . . . . . $6,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,000,000
NEW SECTION.  Sec. 456. FOR THE DEPARTMENT OF AGRICULTURE

Fair Improvements (06-4-850)

Appropriation:

State Building Construction Account--State ................ $200,000

Prior Biennia (Expenditures) ................................. $0

Future Biennia (Projected Costs) ............................ $0

TOTAL .................................................. $200,000

(End of part)
PART 4
TRANSPORTATION

NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL
Minor Work Projects (06-1-001)

Appropriation:
State Building Construction Account--State . . . . . . . . . . $495,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $450,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $945,000

NEW SECTION. Sec. 502. FOR THE DEPARTMENT OF TRANSPORTATION
Port of Everett Satellite Barge (04-4-950)

Reappropriation:
Multimodal Transportation Account--State . . . . . . . . $12,050,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $3,450,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,500,000

NEW SECTION. Sec. 503. FOR THE DEPARTMENT OF TRANSPORTATION
Columbia River Dredging (03-H-001)

The reappropriation in this section is provided solely to fund the
second phase of a multiphase cooperative project with the state of
Oregon to dredge the Columbia river. The amount in this section lapses
unless the state of Oregon appropriates a dollar-for-dollar match to
fund its share of the project. Within the amount provided, $700,000
shall be provided for improvements at the Columbia Springs
environmental education center in Vancouver and shall be credited to
the mitigation effort for the dredging project.

Reappropriation:
State Building Construction Account--State . . . . . . . . $17,700,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
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<thead>
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<th>Description</th>
<th>Amount</th>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
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<td>TOTAL</td>
<td>$17,700,000</td>
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(End of part)
NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION

Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) $15,000,000 in fiscal year 2006 and $15,000,000 in fiscal year 2007 of the education savings account appropriation shall be deposited in the common school construction account.

(2) $95,437,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

Education Savings Account--State ....................... $30,000,000
Education Construction Account--State ................. $95,437,000
Subtotal Appropriation ................................. $125,437,000
Prior Biennia (Expenditures) ........................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $125,437,000

NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION

Construction Assistance Grants (02-4-001)

Reappropriation:

Common School Construction Account--State .......... $12,000,000
Prior Biennia (Expenditures) ........................... $136,811,979
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $148,811,979

NEW SECTION. Sec. 603. FOR THE STATE BOARD OF EDUCATION

Port Angeles School District North Olympic Skills Center (04-4-852)

Reappropriation:

State Building Construction Account--State ........... $1,500,000
Prior Biennia (Expenditures) ........................... $3,500,000
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $5,000,000
NEW SECTION.  Sec. 604. FOR THE STATE BOARD OF EDUCATION

School Construction Assistance Program (04-4-001)

The reappropriations in this section are subject to the following conditions and limitations:

1. The reappropriations are subject to the conditions and limitations of section 606, chapter 26, Laws of 2003 1st sp. sess. and is pro-rated based on prior expenditures.

2. $2,500,000 of this reappropriation is provided solely for design and construction of additional space at the new market vocational skills center.

Reappropriation:

- Common School Construction Account--State . . . . . . $160,000,000
- State Building Construction Account--State . . . . . . $107,050,000
  - Subtotal Reappropriation . . . . . . . . . . . . . . . . . . $267,050,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $135,218,513
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
  - TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $402,318,513

NEW SECTION.  Sec. 605. FOR THE STATE BOARD OF EDUCATION

School Construction Assistance Program (06-4-100)

The appropriations in this section are subject to the following conditions and limitations:

1. For state assistance grants for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

2. $17,855,000 from this appropriation is provided for projects at skills centers that are included on the prioritized list of capital items and major capital project list submitted by the state board of education. Skills centers shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures and the proposed expenditures shall conform to state board of education rules and procedures for reimbursement of capital items. The state board of education shall develop a plan to include skills center capital requests within the state construction assistance program.
(3) $64,882,000 of this appropriation is provided solely to
increase the area cost allowance by $12.14 per square foot for grades
K-12 for fiscal year 2006, an additional $12.27 per square foot for
grades K-12 for fiscal year 2007, and the student square footage
allocation in fiscal year 2007 in accordance with the first step in the
state board of education six-year plan. Within the amounts provided in
this section, there is sufficient funding to implement chapter . . .
(Second Substitute Senate Bill No. 5509 (high-performance green

(4) The appropriation in this section includes the amounts
deposited in the common school construction account under section 601
of this act.

Appropriation:
State Building Construction Account--State . . . . . $60,814,000
Common School Construction Account--State . . . . $456,333,000
Subtotal Appropriation . . . . . . . . . . . . . . $517,147,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . $2,532,456,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . $3,049,603,000

NEW SECTION. Sec. 606. FOR THE STATE BOARD OF EDUCATION

Environmental Learning Centers (06-2-951)

The appropriation in this section is subject to the following
conditions and limitations:

(1) $2,000,000 from this appropriation is provided solely for
capital projects at the Chewelah peak learning center. The Chewelah
peak learning center shall submit a budget plan to the state board of
education and the appropriate fiscal committees of the legislature for
proposed expenditures.

(2) $400,000 of this appropriation is provided solely for capital
projects at Camp Waskowitz learning center. Camp Waskowitz shall
submit a budget plan to the state board of education and the
appropriate fiscal committees of the legislature for proposed
expenditures.

Appropriation:
State Building Construction Account--State . . . . $2,400,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
NEW SECTION. Sec. 607. FOR THE STATE BOARD OF EDUCATION
Small Repair Grant Program (06-2-952)

The appropriation in this section is subject to the following conditions and limitations:

(1) $2,000,000 of the appropriation in this section is provided solely for providing funding for nonrecurring costs associated with additional assistance in small repairs of school facilities and minimal administrative costs associated with administering the program. The state board of education and the office of superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria for providing funding for specific projects that stay within the appropriation level provided in this section. The criteria shall include, but is not limited to, the following: (a) Limiting recipient district applications to one hundred thousand dollars per three-year period; (b) limiting districts eligible to receive the grant only once in any three-year period; and (c) any district receiving funding provided in this section demonstrating a consistent commitment to addressing school facilities needs.

(2) A portion of this appropriation may be used to develop and administer the program. It is the intent of the legislature that the state board of education and the office of superintendent of public instruction keep the administrative costs of the program to a minimum by using criteria from the prior federal rengrant program and other efficiency measures to avoid duplication.

Appropriation:

Education Construction Account--State .................. $2,000,000

Prior Biennia (Expenditures) ............................... $0

Future Biennia (Projected Costs) ........................... $0

TOTAL ....................................................... $2,000,000

NEW SECTION. Sec. 608. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
The appropriations in this section are subject to the following conditions and limitations: The entire education construction account--state appropriation is provided solely for improving technology infrastructure, monitoring and reporting on school district technology development, promoting standards for school district technology, promoting statewide coordination and planning for technology development, and providing regional educational technology support centers, including state support activities, under chapter 28A.650 RCW. The superintendent of public instruction shall coordinate a process to facilitate the evaluation and provision of online curriculum courses to school districts that includes the following: Creation of a general listing of the types of available online curriculum courses; a survey conducted by each regional educational technology support center of school districts in its region regarding the types of online curriculum courses desired by school districts; a process to evaluate and recommend to school districts the best online courses in terms of curriculum, student performance, and cost; and assistance to school districts in procuring and providing the courses to students.

Appropriation:

Common School Construction Account--State ............. $2,279,004
Education Construction Account--State ................. $3,918,000
Subtotal Appropriation .................................. $6,197,004
Prior Biennia (Expenditures) ....................... $3,969,379
Future Biennia (Projected Costs) .................. $10,554,882
TOTAL .................................................. $20,720,383

NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND
Kennedy, Dry, and Irwin Building Preservation (04-1-002)

The reappropriation in this section is subject to the following conditions and limitations: All funds reappropriated to be used for funding of new physical education center.

Reappropriation:

State Building Construction Account--State ........... $900,000
NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE BLIND
Campus Preservation (06-1-003)

Appropriation:
State Building Construction Account--State . . . . . . . . . . $700,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $2,800,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,500,000

NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND
New Physical Education Center (06-2-001)

Appropriation:
State Building Construction Account--State . . . . . . . . . . $7,901,120
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,901,120

NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF
Cafeteria and Maintenance Support Building (06-2-003)

The appropriation in this section is subject to the following
conditions and limitations: $1,000,000 is to be used for design and
permitting, with any remaining funds used for possible site
preparation.

Appropriation:
State Building Construction Account--State . . . . . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $8,994,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,994,000

NEW SECTION. Sec. 613. FOR THE STATE SCHOOL FOR THE DEAF
Omnibus Minor Works - Preservation (06-1-002)

Appropriation:
State Building Construction Account--State . . . . . . . . . . $200,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) .............. $775,000
TOTAL ........................................ $975,000

NEW SECTION. Sec. 614. FOR THE STATE SCHOOL FOR THE DEAF
Omnibus Minor Works - Safety (06-1-001)

Appropriation:
State Building Construction Account--State .... $800,816
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $800,816

NEW SECTION. Sec. 615. FOR THE UNIVERSITY OF WASHINGTON
UW Tacoma Campus Phase 2A (00-2-017)

The reappropriation in this section is subject to the following conditions and limitations: No money from the reappropriation in this section may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:
State Building Construction Account--State .... $1,505,280
Prior Biennia (Expenditures) ..................... $36,130,653
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $37,635,933

NEW SECTION. Sec. 616. FOR THE UNIVERSITY OF WASHINGTON
UW Tacoma Land Acquisition/Soils Remediation (01-2-029)

Reappropriation:
Education Construction Account--State ......... $620,455
Prior Biennia (Expenditures) ..................... $5,329,545
Future Biennia (Projected Costs) ............... $10,500,000
TOTAL ........................................ $16,450,000

NEW SECTION. Sec. 617. FOR THE UNIVERSITY OF WASHINGTON
UW Bothell/Cascadia Community College - SR 522 Off Ramp (02-2-014)
Reappropriation:

Gardner-Evans Higher Education Construction Account--State .................. $1,742,500

Prior Biennia (Expenditures) .................. $7,500
Future Biennia (Projected Costs) .................. $11,800,505
TOTAL ........................................... $13,550,505

NEW SECTION. Sec. 618. FOR THE UNIVERSITY OF WASHINGTON

UW Tacoma Campus Phase 2B (02-2-027)

Reappropriation:

State Building Construction Account--State ........ $2,356,356

Prior Biennia (Expenditures) ............... $41,992,644
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $44,349,000

NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON

Facility Preservation Backlog Reduction (04-1-951)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this reappropriation, the intention is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category.

(4) Section 915 of this act does not apply to this appropriation.

Reappropriation:

State Building Construction Account--State ........ $24,227,404
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<th>Prior Biennia (Expenditures)</th>
<th>$4,372,596</th>
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<td>Future Biennia (Projected Costs)</td>
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**NEW SECTION.**  
**Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

Minor Works - Program (04-2-004)

Reappropriation:

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<th>Account</th>
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<td>State Building Construction Account--State</td>
<td>$3,131,540</td>
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<td>University of Washington Building Account--State</td>
<td>$2,117,650</td>
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<td><strong>Subtotal Reappropriation</strong></td>
<td><strong>$5,249,190</strong></td>
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<td>Prior Biennia (Expenditures)</td>
<td>$5,250,810</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$10,500,000</strong></td>
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**NEW SECTION.**  
**Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

UW Campus Communications Infrastructure (04-1-011)

Reappropriation:

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<tr>
<td>State Building Construction Account--State</td>
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<tr>
<td>Gardner-Evans Higher Education Construction Account--State</td>
<td>$2,000,000</td>
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<td><strong>Subtotal Reappropriation</strong></td>
<td><strong>$4,500,000</strong></td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$18,000,000</td>
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<td><strong>TOTAL</strong></td>
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**NEW SECTION.**  
**Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

UW Emergency Power Expansion - Phase 1 (02-1-009)

Reappropriation:

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<tbody>
<tr>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$7,737,643</td>
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<td>Future Biennia (Projected Costs)</td>
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<td><strong>TOTAL</strong></td>
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**NEW SECTION.**  
**Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

UW Emergency Power Expansion - Phase 2 (04-1-024)

Reappropriation:
1 State Building Construction Account--State . . . . . . $2,803,379
2 University of Washington Building Account--State . . $3,148,000
3 Subtotal Reappropriation . . . . . . . . . . . . . . . . . . $5,951,379
4 Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $696,621
5 Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
6 TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,648,000

NEW SECTION.  Sec. 624.  FOR THE UNIVERSITY OF WASHINGTON
UW Johnson Hall Renovation (04-1-005)

Reappropriation:
State Building Construction Account--State . . . . . . $4,470,762
University of Washington Building Account--State . . $15,552,000
Gardner-Evans Higher Education Construction Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $20,187,630
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . $40,210,392
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $12,844,608
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $53,055,000

NEW SECTION.  Sec. 625.  FOR THE UNIVERSITY OF WASHINGTON
Classroom Improvements (05-1-850)

Reappropriation:
Gardner-Evans Higher Education Construction Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,856,812
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $143,188
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $12,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,000,000

NEW SECTION.  Sec. 626.  FOR THE UNIVERSITY OF WASHINGTON
Guthrie Hall Psychology Facilities Renovation (05-2-851)

The reappropriation in this section is subject to the following conditions and limitations: Allotment for this reappropriation is contingent on the commitment of at least three million dollars in matching federal funds for this facility.

Reappropriation:
Gardner-Evans Higher Education Construction Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,856,812
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $143,188
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $12,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,000,000
NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**
Infectious Disease Laboratory Facilities (05-2-850)

The reappropriation in this section is subject to the following conditions and limitations: Allotment for this reappropriation is contingent on the commitment of at least four million dollars in matching federal funds for this facility.

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State .................. $4,000,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) .................. $0
TOTAL .................. $4,000,000

NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**
Architecture Hall Renovation (06-1-008)
The appropriation in this section is subject to the following conditions and limitations: No money from the appropriation in this section may be expended on surge space.

Appropriation:
State Building Construction Account--State ........ $21,740,000
Prior Biennia (Expenditures) ........ $1,474,000
Future Biennia (Projected Costs) ........ $0
TOTAL ........ $23,214,000

NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**
Clark Hall Renovation (06-1-007)
The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of renovation of Clark Hall. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2006 regular legislative session and only
if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval as per RCW 43.88.110(6) prior to the start of the 2006 regular legislative session.

Appropriation:

State Building Construction Account--State . . . . . $2,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $15,500,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $17,500,000

NEW SECTION. Sec. 630. FOR THE UNIVERSITY OF WASHINGTON
Guggenheim Hall Renovation (06-1-006)

The appropriation in this section is subject to the following conditions and limitations: No money from the appropriation in this section may be expended on surge space.

Appropriation:

State Building Construction Account--State . . . . . $24,200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $1,812,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $26,012,000

NEW SECTION. Sec. 631. FOR THE UNIVERSITY OF WASHINGTON
Health Sciences - H Wing (06-1-001)

Appropriation:

State Building Construction Account--State . . . . . $5,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $10,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,000,000

NEW SECTION. Sec. 632. FOR THE UNIVERSITY OF WASHINGTON
Minor Works - Facility Preservation (06-1-002)

Appropriation:

State Building Construction Account--State . . . . . $3,000,000
University of Washington Building Account--State . . $22,000,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . $25,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $100,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $125,000,000

NEW SECTION. Sec. 633. FOR THE UNIVERSITY OF WASHINGTON

Minor Works - Health, Safety, and Code Requirements (06-1-003)

Appropriation:
University of Washington Building Account--State . . $11,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $44,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $55,000,000

NEW SECTION. Sec. 634. FOR THE UNIVERSITY OF WASHINGTON

Minor Works - Infrastructure Preservation (06-1-004)

Appropriation:
University of Washington Building Account--State . . $5,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $20,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $25,000,000

NEW SECTION. Sec. 635. FOR THE UNIVERSITY OF WASHINGTON

Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State . . . . . . . . . . . . $1
Gardner-Evans Higher Education Construction
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2

NEW SECTION. Sec. 636. FOR THE UNIVERSITY OF WASHINGTON
Preventive Facility Maintenance and Building System Repairs
(06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

1. Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

2. With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

3. Section 915 of this act does not apply to this appropriation.

4. There is no intent to reappropriate amounts not expended by June 30, 2007.

Appropriation:

Education Construction Account--State . . . . . . . . $25,825,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $25,825,000

NEW SECTION. Sec. 637. FOR THE UNIVERSITY OF WASHINGTON

Minor Works - Program (06-2-009)

Appropriation:

University of Washington Building Account--State . . $4,700,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $20,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $24,700,000
NEW SECTION. Sec. 638. FOR THE UNIVERSITY OF WASHINGTON

Savery Hall Renovation (06-1-005)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of renovation of Savery Hall. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2006 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval as per RCW 43.88.110(6) prior to the start of the 2006 regular legislative session.

Appropriation:

State Building Construction Account--State $6,600,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $54,300,000
TOTAL $60,600,000

NEW SECTION. Sec. 639. FOR THE UNIVERSITY OF WASHINGTON

UW Playhouse Theater (05-1-004)

Appropriation:

State Building Construction Account--State $1,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $6,000,000
TOTAL $7,000,000

NEW SECTION. Sec. 640. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman - Education Addition Cleveland Hall (98-2-032)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State $3,000,000
Prior Biennia (Expenditures) $9,700,000
Future Biennia (Projected Costs) $0
TOTAL $12,700,000

NEW SECTION. Sec. 641. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Johnson Hall Addition-Plant Bioscience Building
(00-2-007)

The reappropriations in this section are subject to the following conditions and limitations: Allotment for this reappropriation is contingent on the commitment of at least $10,000,000 in federal funds for a related facility or addition.

Reappropriation:

State Building Construction Account--State ........ $606,500
Washington State University Building Account--State .. $3,000,000
Subtotal Reappropriation ......................... $3,606,500
Prior Biennia (Expenditures) ..................... $35,393,500
Future Biennia (Projected Costs) ................. $0
TOTAL ...................... $39,000,000

NEW SECTION. Sec. 642. FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver - Student Services Center (00-2-905)

Reappropriation:

State Building Construction Account--State ........ $400,000

Appropriation:

State Building Construction Account--State ........ $10,600,000
Prior Biennia (Expenditures) ..................... $1,155,000
Future Biennia (Projected Costs) ................. $0
TOTAL ...................... $12,155,000

NEW SECTION. Sec. 643. FOR WASHINGTON STATE UNIVERSITY
WSU Spokane Riverpoint - Academic Center Building: New Facility
(00-2-906)

The reappropriation in this section is subject to the following conditions and limitations: It is intended that the project funded in this section shall constitute the university's highest capital project priority through the 2005-07 biennium.

Reappropriation:

Gardner-Evans Higher Education Construction Account--State ........ $20,500,000
Prior Biennia (Expenditures) ..................... $13,350,000
NEW SECTION. Sec. 644. FOR WASHINGTON STATE UNIVERSITY
Facility Preservation Backlog Reduction (04-1-951)

The reappropriation in this section is subject to the following conditions and limitations:
(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.
(2) With this reappropriation, the legislature intends to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.
(3) This section is subject to the same allotment procedures as a minor works category.
(4) Section 915 of this act does not apply to this appropriation.

Reappropriation:
State Building Construction Account--State ........ $3,000,000
Washington State University Building Account--State .. $1,000,000
Subtotal Reappropriation ......................... $4,000,000

Prior Biennia (Expenditures) .................... $38,000,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $42,000,000

NEW SECTION. Sec. 645. FOR WASHINGTON STATE UNIVERSITY
WSU Spokane - Nursing Building at Riverpoint (04-2-941)

The reappropriation in this section is subject to the following conditions and limitations: Upon completion of construction of this facility at the Riverpoint campus in Spokane, the existing land and facilities housing the intercollegiate nursing center adjacent to
Spokane Falls Community College shall be transferred to the state board for community and technical colleges for the use of community college district 17, community colleges of Spokane.

Reappropriation:

Gardner-Evans Higher Education Construction Account--State $1,500,000

Appropriation:

State Building Construction Account--State $31,600,000

Prior Biennia (Expenditures) $1,500,000

Future Biennia (Projected Costs) $0

TOTAL $34,600,000

NEW SECTION. Sec. 646. FOR WASHINGTON STATE UNIVERSITY

WSU Tri-Cities – Bioproducts Facility (04-2-940)

The appropriations in this section are subject to the following conditions and limitations: Allotment for this appropriation is contingent on the commitment of at least an additional $10,000,000 provided through a lease revenue structure secured by a twenty year lease with Battelle and authorized in section 907(6) of this act.

Appropriation:

Gardner-Evans Higher Education Construction Account--State $13,100,000

Higher Education Non-Proprietary Local Capital Account--Private/Local $11,650,000

Subtotal Appropriation $24,750,000

Prior Biennia (Expenditures) $1,650,000

Future Biennia (Projected Costs) $0

TOTAL $26,400,000

NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman – Biotechnology/Life Sciences 2 (04-2-085)

Reappropriation:

Washington State University Building Account--State $1,400,000

Prior Biennia (Expenditures) $3,250,000

Future Biennia (Projected Costs) $45,000,000

TOTAL $49,650,000
NEW SECTION.  Sec. 648.  FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver - Campus Utilities/Infrastructure:  Infrastructure (04-2-916)

Reappropriation:
Gardner-Evans Higher Education Construction Account--State ............................... $3,000,000

Appropriation:
State Building Construction Account--State .................. $5,000,000
Prior Biennia (Expenditures) ................................. $1,300,000
Future Biennia (Projected Costs) ............................. $0
TOTAL ...................................................... $9,300,000

NEW SECTION.  Sec. 649.  FOR WASHINGTON STATE UNIVERSITY
WSU Prosser - Multipurpose Building (04-2-942)

Reappropriation:
State Building Construction Account--State .................. $1,100,000
Prior Biennia (Expenditures) ................................. $400,000
Future Biennia (Projected Costs) ............................. $0
TOTAL ...................................................... $1,500,000

NEW SECTION.  Sec. 650.  FOR WASHINGTON STATE UNIVERSITY
Agricultural Research Facility Renovation and Repair (05-2-952)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation is provided solely for facility construction, renovation, and repair at agricultural research facilities other than in Pullman.
(2) Washington State University shall retain ownership of 22 acres of the lower pasture area south of the WSU Puyallup research campus and continue its existing use for agricultural research.

Reappropriation:
Gardner-Evans Higher Education Construction Account--State ............................... $350,000
Prior Biennia (Expenditures) ................................. $150,000
Future Biennia (Projected Costs) ............................. $0
TOTAL ...................................................... $500,000
NEW SECTION. Sec. 651. FOR WASHINGTON STATE UNIVERSITY

Campus Infrastructure (06-1-073)

Appropriation:
State Building Construction Account--State ................ $7,000,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................. $28,000,000
TOTAL .................................................. $35,000,000

NEW SECTION. Sec. 652. FOR WASHINGTON STATE UNIVERSITY

Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State ................. $1
Gardner-Evans Higher Education Construction
Account--State .............................................. $1
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................. $0
TOTAL .................................................. $2

NEW SECTION. Sec. 653. FOR WASHINGTON STATE UNIVERSITY

Preventive Facility Maintenance and Building System Repairs
(06-1-750)

The appropriation in this section is subject to the following conditions and limitations:
(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.
(2) With this appropriation, the intent is to improve the average
condition of state facilities as compared to the baseline conditions
documented in report 03-1 of the joint legislative audit and review
committee. Preventive facility maintenance project funds shall be
allocated at local discretion to achieve the above stated performance
goal, with particular attention given to buildings currently rated in
superior to adequate condition so as to maximize useful life given both
the passage of time and intensity with which the space is used.

(3) Section 915 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by

Appropriation:

Education Construction Account--State . . . . . . . . $10,115,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $10,115,000

NEW SECTION. Sec. 654. FOR WASHINGTON STATE UNIVERSITY
Equipment Omnibus (06-2-003)

Appropriation:

Washington State University Building Account--State . . $8,500,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $8,500,000

NEW SECTION. Sec. 655. FOR WASHINGTON STATE UNIVERSITY
Minor Capital Improvements (MCI) (06-2-002)

Appropriation:

Washington State University Building Account--
State . . . . . . . . . . . . . . . . . . . . . . . . . . $6,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $6,000,000

NEW SECTION. Sec. 656. FOR WASHINGTON STATE UNIVERSITY
Minor Works - Facility Preservation (06-1-001)
Appropriation:

State Building Construction Account--State ........ $25,000,000
Washington State University Building Account--State .... $5,000,000

Subtotal Appropriation .................................... $30,000,000

Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ......................... $120,000,000

TOTAL ......................................................... $150,000,000

NEW SECTION.  Sec. 657. FOR WASHINGTON STATE UNIVERSITY

Minor Works – Health, Safety, and Code (06-1-002)

Appropriation:

State Building Construction Account--State ........ $2,000,000

Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ......................... $8,000,000

TOTAL ......................................................... $10,000,000

NEW SECTION.  Sec. 658. FOR WASHINGTON STATE UNIVERSITY

WSU Vancouver: Applied Technology and Classroom Building (06-2-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of the applied technology and classroom building. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2006 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval as per RCW 43.88.110(6) prior to the start of the 2006 regular legislative session.

Appropriation:

State Building Construction Account--State ........ $3,300,000

Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ......................... $31,700,000

TOTAL ......................................................... $35,000,000

NEW SECTION.  Sec. 659. FOR WASHINGTON STATE UNIVERSITY

WSU Vancouver: Undergraduate Classroom Building (06-2-951)
The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of undergraduate classroom building. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2006 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval as per RCW 43.88.110(6) prior to the start of the 2006 regular legislative session.

Appropriation:
State Building Construction Account--State . . . . . . . . . . . $3,650,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $22,150,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $25,800,000

NEW SECTION. Sec. 660. FOR EASTERN WASHINGTON UNIVERSITY
EWU Computing and Engineering Sciences Building (Cheney Hall) (00-2-009)
Reappropriation:
Gardner-Evans Higher Education Construction
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,059,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $19,841,482
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $22,900,482

NEW SECTION. Sec. 661. FOR EASTERN WASHINGTON UNIVERSITY
EWU Senior Hall Renovation (00-1-003)
Reappropriation:
Gardner-Evans Higher Education Construction
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,938,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $5,493,012
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,431,012

NEW SECTION. Sec. 662. FOR EASTERN WASHINGTON UNIVERSITY
EWU Campus Network Upgrade (04-2-003)
Reappropriation:
Eastern Washington University Capital Projects
Account--State .................................. $2,215,000
Prior Biennia (Expenditures) ..................... $4,160,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $6,375,000

NEW SECTION. Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY
EWU Minor Works - Preservation (02-1-003)
Reappropriation:
Eastern Washington University Capital Projects
Account--State .................................. $566,168
Prior Biennia (Expenditures) ..................... $4,433,832
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $5,000,000

NEW SECTION. Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY
EWU Water System Preservation and Expansion (02-1-008)
Reappropriation:
State Building Construction Account--State .... $196,072
Prior Biennia (Expenditures) ..................... $2,039,928
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $2,236,000

NEW SECTION. Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY
EWU Infrastructure Preservation (04-1-006)
Reappropriation:
State Building Construction Account--State .... $250,000
Prior Biennia (Expenditures) ..................... $2,600,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $2,850,000

NEW SECTION. Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY
EWU University Visitor Center and Formal Entry (04-2-010)
Reappropriation:
Eastern Washington University Capital Projects

Account--State ....................... $900,000

Prior Biennia (Expenditures) ............... $75,000
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $975,000

NEW SECTION. Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY
Facility Preservation Backlog Reduction (04-1-952)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this reappropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category.

(4) Section 915 of this act does not apply to this reappropriation.

Reappropriation:

State Building Construction Account--State .... $1,500,000
Prior Biennia (Expenditures) ............... $2,750,000
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $4,250,000

NEW SECTION. Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY
Minor Works - Facility Preservation (06-1-710)

Appropriation:

State Building Construction Account--State .... $8,000,000
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) .................. $32,000,000
TOTAL ............................................. $40,000,000

NEW SECTION.  Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY
Minor Works - Health Safety and Code Compliance (06-1-711)

Appropriation:
State Building Construction Account--State ........ $5,700,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................. $12,000,000
TOTAL ............................................. $17,700,000

NEW SECTION.  Sec. 670. FOR EASTERN WASHINGTON UNIVERSITY
Minor Works - Infrastructure Preservation (06-1-712)

Appropriation:
State Building Construction Account--State ........ $4,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................. $15,500,000
TOTAL ............................................. $19,500,000

NEW SECTION.  Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY
Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State ........ $1
Gardner-Evans Higher Education Construction Account--State ........ $1
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................. $2

NEW SECTION.  Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY
Preventive Facility Maintenance and Building System Repairs (06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

1. Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

2. With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

3. Section 915 of this act does not apply to this appropriation.

4. There is no intent to reappropriate amounts not expended by June 30, 2007.

Appropriation:

- Education Construction Account--State: $2,217,000
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $0
- TOTAL: $2,217,000

NEW SECTION. Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY

Minor Works Program (06-2-006)

Appropriation:

- State Building Construction Account--State: $6,600,000
- Eastern Washington University Capital Projects Account--State: $9,000,000
- Subtotal Appropriation: $15,600,000
- Prior Biennia (Expenditures): $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $44,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $59,600,000

NEW SECTION.  Sec. 674.  FOR CENTRAL WASHINGTON UNIVERSITY
Music Education Facility (00-2-001)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $24,600,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $26,600,000

NEW SECTION.  Sec. 675.  FOR CENTRAL WASHINGTON UNIVERSITY
CWU/Des Moines Higher Education Center (02-2-101)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $10,575,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,575,000

NEW SECTION.  Sec. 676.  FOR CENTRAL WASHINGTON UNIVERSITY
Combined Utility Upgrade (04-1-952)

Reappropriation:
State Building Construction Account--State . . . . . . . . . $600,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $4,800,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,400,000

NEW SECTION.  Sec. 677.  FOR CENTRAL WASHINGTON UNIVERSITY
CWU/Moses Lake Higher Education Center (04-2-031)

Reappropriation:
Central Washington University Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . $280,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $320,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0

Code Rev/ML:mos 151  S-2900.4/05 4th draft
NEW SECTION.  Sec. 678. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Program (04-2-028)
Reappropriation:
Central Washington University Capital Projects
   Account--State .................................  $400,000
Prior Biennia (Expenditures) ......................  $1,600,000
Future Biennia (Projected Costs) ..................  $0
TOTAL ...........................................  $2,000,000

NEW SECTION.  Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY
CWU/Wenatchee Higher Education Center (05-2-850)
Reappropriation:
Gardner-Evans Higher Education Construction
   Account--State .................................  $1,500,000
Prior Biennia (Expenditures) ......................  $0
Future Biennia (Projected Costs) ..................  $0
TOTAL ...........................................  $1,500,000

NEW SECTION.  Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Health, Safety, and Code Requirements (05-1-850)
Reappropriation:
Central Washington University Capital Projects
   Account--State .................................  $400,000
Prior Biennia (Expenditures) ......................  $50,000
Future Biennia (Projected Costs) ..................  $0
TOTAL ...........................................  $450,000

NEW SECTION.  Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Infrastructure (05-1-851)
Reappropriation:
Central Washington University Capital Projects
   Account--State .................................  $600,000
Prior Biennia (Expenditures) ......................  $113,500
Future Biennia (Projected Costs) ..................  $0
NEW SECTION.  Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY
Combined Utilities (06-1-007)

Appropriation:
State Building Construction Account--State ........ $4,400,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ............... $18,000,000
TOTAL ............................................. $22,400,000

NEW SECTION.  Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY
Dean Hall Renovation (06-1-004)

Appropriation:
State Building Construction Account--State ........ $2,200,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ............... $18,400,000
TOTAL ............................................. $20,600,000

NEW SECTION.  Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Facility Preservation (06-1-003)

Appropriation:
Central Washington University Capital Projects
Account--State ................................. $2,058,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ............... $6,080,000
TOTAL ............................................. $8,138,000

NEW SECTION.  Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Health, Safety, and Code Requirements (06-1-001)

Appropriation:
Central Washington University Capital Projects
Account--State ................................. $800,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ............... $3,200,000
TOTAL ............................................. $4,000,000
NEW SECTION.  Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY

Minor Works - Infrastructure Preservation (06-1-002)

Appropriation:

Central Washington University Capital Projects

Account--State.............................................. $1,100,000

Prior Biennia (Expenditures).......................... $0

Future Biennia (Projected Costs)..................... $4,400,000

TOTAL....................................................... $5,500,000

NEW SECTION.  Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY

Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State........ $1

Gardner-Evans Higher Education Construction

Account--State.............................................. $1

Prior Biennia (Expenditures).......................... $0

Future Biennia (Projected Costs)..................... $0

TOTAL....................................................... $2

NEW SECTION.  Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY

Preventive Facility Maintenance and Building System Repairs (06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus
infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 915 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2007.

Appropriation:

- **Education Construction Account--State**: $2,422,000
- **Prior Biennia (Expenditures)**: $0
- **Future Biennia (Projected Costs)**: $0
- **TOTAL**: $2,422,000

**NEW SECTION.** Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY

- **Minor Works Program (06-2-005)**

Appropriation:

- **Central Washington University Capital Projects Account--State**: $4,390,000
- **Prior Biennia (Expenditures)**: $0
- **Future Biennia (Projected Costs)**: $14,272,000
- **TOTAL**: $18,662,000

**NEW SECTION.** Sec. 690. FOR CENTRAL WASHINGTON UNIVERSITY

- **Nicholson Pavilion Indoor Air/Asbestos (06-1-008)**

Appropriation:

- **State Building Construction Account--State**: $4,100,000
- **Prior Biennia (Expenditures)**: $0
- **Future Biennia (Projected Costs)**: $0
- **TOTAL**: $4,100,000
NEW SECTION.  Sec. 691.  FOR THE EVERGREEN STATE COLLEGE

Seminar Building Phase II - Construction (02-2-004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation shall not be used for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year.

Reappropriation:

The Evergreen State College Capital Projects

Account--State ............... $700,000

Prior Biennia (Expenditures) ............... $42,550,000
Future Biennia (Projected Costs) ............... $0
TOTAL ............... $43,250,000

NEW SECTION.  Sec. 692.  FOR THE EVERGREEN STATE COLLEGE

Daniel J. Evans Building - Modernization (04-2-006)

Reappropriation:

Gardner-Evans Higher Education Construction

Account--State ............... $15,500,000

Appropriation:

Gardner-Evans Higher Education Construction

Account--State ............... $22,250,000
Prior Biennia (Expenditures) ............... $6,000,000
Future Biennia (Projected Costs) ............... $0
TOTAL ............... $43,750,000

NEW SECTION.  Sec. 693.  FOR THE EVERGREEN STATE COLLEGE

Facility Preservation Backlog Reduction (04-1-951)

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this reappropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be
prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category.

(4) Section 915 of this act does not apply to this reappropriation.

Reappropriation:
State Building Construction Account--State .......... $300,000
Prior Biennia (Expenditures) ....................... $3,950,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $4,250,000

NEW SECTION. Sec. 694. FOR THE EVERGREEN STATE COLLEGE
Infrastructure Preservation (04-1-001)

Reappropriation:
State Building Construction Account--State .......... $600,000
Prior Biennia (Expenditures) ....................... $1,950,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $2,550,000

NEW SECTION. Sec. 695. FOR THE EVERGREEN STATE COLLEGE
Minor Works - Health, Safety, and Code (04-1-004)

Reappropriation:
The Evergreen State College Capital Projects
Account--State ................................. $700,000
Prior Biennia (Expenditures) ....................... $1,800,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $2,500,000

NEW SECTION. Sec. 696. FOR THE EVERGREEN STATE COLLEGE
Health, Safety, and Code Requirements (06-1-002)

Appropriation:
The Evergreen State College Capital Projects
Account--State ................................. $2,000,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $8,000,000
NEW SECTION.  Sec. 697. FOR THE EVERGREEN STATE COLLEGE
Infrastructure Preservation (06-1-004)

Appropriation:
The Evergreen State College Capital Projects
Account--State ........................................... $1,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $2,450,000
TOTAL .................................................... $3,450,000

NEW SECTION.  Sec. 698. FOR THE EVERGREEN STATE COLLEGE
Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations:
Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State ............... $1
Gardner-Evans Higher Education Construction
Account--State ........................................... $1
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................... $2

NEW SECTION.  Sec. 699. FOR THE EVERGREEN STATE COLLEGE
Preventive Facility Maintenance and Building System Repairs (06-1-750)

The appropriation in this section is subject to the following conditions and limitations:
(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure.

Building maintenance, mechanical adjustments, repairs, and minor works
for the facility or its major building systems and campus
infrastructure must extend the remaining useful life of the facility or
keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average
condition of state facilities as compared to the baseline conditions
documented in report 03-1 of the joint legislative audit and review
committee. Preventive facility maintenance project funds shall be
allocated at local discretion to achieve the above stated performance
goal, with particular attention given to buildings currently rated in
superior to adequate condition so as to maximize useful life given both
the passage of time and intensity with which the space is used.

(3) Section 915 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by

Appropriation:

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NEW SECTION. Sec. 700. FOR THE EVERGREEN STATE COLLEGE
Lab I First Floor - Class/Laboratory Renovation (06-2-001)

Appropriation:

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NEW SECTION. Sec. 701. FOR THE EVERGREEN STATE COLLEGE
Minor Works - Facility Preservation (06-1-003)

Appropriation:

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<td>Future Biennia (Projected Costs)</td>
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<td>TOTAL</td>
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NEW SECTION. Sec. 702. FOR THE EVERGREEN STATE COLLEGE

Minor Works Program (06-2-005)

Appropriation:

The Evergreen State College Capital Projects

Account--State ........................................... $500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $2,725,000
TOTAL .................................................. $3,225,000

NEW SECTION. Sec. 703. FOR THE EVERGREEN STATE COLLEGE

Snohomish, Skagit, and Island County Higher Education Needs Assessment (06-2-950)

The appropriation in this section is subject to the following conditions and limitations:

(1) The Washington state institute for public policy (institute) is directed to assess the higher education needs in Snohomish, Skagit, and Island counties and recommend to the legislature solutions to the higher education needs. Solutions that the institute should consider, include, but should not be limited to, establishment of new institutions, expansion of existing institutions, and colocation of institutions. In conducting its assessment, the institute shall take into account but not be limited to the following: Population growth, higher education participation rates, economic demand and work force needs, and drive and commute times to existing higher education institutions.

(2) The institute may contract for an assessment of sites to meet higher education needs in the counties.

(3) In conducting the assessment and siting study, the institute shall consult with the higher education coordinating board, the state board for community and technical colleges, the work force training and coordinating board, the North Snohomish, Island, and Skagit higher education consortium, and the existing research and comprehensive institutions.

(4) The advisory committee on higher education created pursuant to chapter . . . (Engrossed Second Substitute Senate Bill No. 5441 (studying early learning, K-12 and higher education)), Laws of 2005
shall serve as a steering committee and direct the institute in the
conduct of the assessment and siting study.

(5) The institute shall assemble a local advisory committee to
assist in the conduct of the assessment and siting study. The
committee shall include: (a) The Snohomish county executive; (b) three
members of the house of representatives, including two from the
majority party and one from the minority party, appointed by the
speaker of the house of representatives; (c) three members of the
senate, including two from the majority party and one from the minority
party, appointed by the president of the senate; and (d) six education
or business leaders, two each from Snohomish, Island, and Skagit
counties.

(6) The recommendations to the legislature shall include, but are
not limited to: (a) The type of institution or institutions to be
established; (b) a business and operations plan for the institution if
a new institution is recommended; (c) potential sites for establishment
of an institution; (d) identification of site acquisition costs; and
(e) identification of costs and a process for completing a master plan
for higher education expansion.

(7) The institute shall provide an interim report to the
legislature and the governor by January 15, 2006, and a final report by
December 1, 2006.

Appropriation:
Education Construction Account--State ................. $500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................ $500,000

NEW SECTION. Sec. 704. FOR WESTERN WASHINGTON UNIVERSITY
Campus Infrastructure Development (98-2-024)

Reappropriation:
State Building Construction Account--State ........ $1,420,000
Prior Biennia (Expenditures) ....................... $14,859,000
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................ $16,279,000
NEW SECTION. Sec. 705. FOR WESTERN WASHINGTON UNIVERSITY
Academic Instructional Center (02-2-026)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State ........................................ $3,000,000

Appropriation:
Gardner-Evans Higher Education Construction
Account--State ........................................ $51,438,000
Prior Biennia (Expenditures) ........................ $2,733,000
Future Biennia (Projected Costs) .................... $0
TOTAL .................................................. $57,171,000

NEW SECTION. Sec. 706. FOR WESTERN WASHINGTON UNIVERSITY
Communications Facility (98-2-053)

Reappropriation:
Western Washington University Capital
Projects Account--State .............................. $350,000
Prior Biennia (Expenditures) ........................ $36,043,400
Future Biennia (Projected Costs) .................... $0
TOTAL .................................................. $36,393,400

NEW SECTION. Sec. 707. FOR WESTERN WASHINGTON UNIVERSITY
Bond Hall Renovation/Asbestos Abatement (04-1-080)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State ........................................ $4,500,000
Prior Biennia (Expenditures) ........................ $400,000
Future Biennia (Projected Costs) .................... $0
TOTAL .................................................. $4,900,000

NEW SECTION. Sec. 708. FOR WESTERN WASHINGTON UNIVERSITY
Campus Roadway Development (04-2-073)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The purpose of the reappropriation is to complete a predesign
of potential south campus roadway options and general circulation issues that avoids significant impacts on adjacent neighborhoods and conforms to the city of Bellingham traffic plans.

(2) The predesign shall also investigate options to achieve higher rates of alternative modes of transportation among faculty, staff, and students, minimize surface parking, and make improvements for traffic circulation, including public transit. Safe movement of pedestrians and bicyclists shall be a priority.

(3) Allotment for predesign is contingent upon the completion of a communication and public involvement plan for this project that is consistent with the significant projects section of the Western Washington University institutional master plan and adjacent neighborhood plans adopted by the city of Bellingham, the city of Bellingham Western Washington University neighborhood plan, and the neighborhood meeting requirements contained in Bellingham municipal code 20.40.060. The communication and public involvement plan shall seek to maximize public input through coordination of the planning effort with established neighborhood advisory groups and boards recognized by the city of Bellingham.

Reappropriation:

Western Washington University Capital Projects
Account--State ........................................ $38,826
Prior Biennia (Expenditures) .......................... $290,174
Future Biennia (Projected Costs) ....................... $0
TOTAL .............................................. $329,000

NEW SECTION. Sec. 709. FOR WESTERN WASHINGTON UNIVERSITY
Facility Preservation Backlog Reduction (04-1-952)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this reappropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions
documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category.

(4) Section 915 of this act does not apply to this reappropriation.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . . . $1,950,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $2,300,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,250,000

NEW SECTION.  Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY

Miller Hall Renovation (04-1-953)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . $62,418
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $187,582
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $34,750,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $35,000,000

NEW SECTION.  Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY

Minor Works - Health, Safety, and Code (04-1-074)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . $350,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $650,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION.  Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY

Minor Works - Infrastructure Preservation (04-1-075)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . $130,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $1,420,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
NEW SECTION. Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY

Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

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<th>Account</th>
<th>Amount</th>
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<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,550,000</td>
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<tr>
<td>Gardner-Evans Higher Education Construction Account--State</td>
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<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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TOTAL $3,100,000

NEW SECTION. Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY

Preventive Facility Maintenance and Building System Repairs (06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

1. Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

2. With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in...
superior to adequate condition so as to maximize useful life given both
the passage of time and intensity with which the space is used.

(3) Section 915 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by

Appropriation:

Education Construction Account--State .................. $3,614,000

Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $0
TOTAL ...................................................... $3,614,000

NEW SECTION. Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY

Minor Works - Program (04-2-077)

Reappropriation:

State Building Construction Account--State ............... $200,000
Western Washington University Capital Projects

Account--State ................................................ $0
Subtotal Reappropriation ................................. $200,000

Prior Biennia (Expenditures) ............................... $350,000
Future Biennia (Projected Costs) .......................... $0
TOTAL ...................................................... $550,000

NEW SECTION. Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY

Shannon Point Marine - Undergraduate Center (04-2-059)

The reappropriation in this section is subject to the following
conditions and limitations: Any further appropriations for equipment
or furnishings shall be met with local funds.

Reappropriation:

Western Washington University Capital Projects

Account--State ................................................ $4,000,000
Prior Biennia (Expenditures) ............................... $998,329
Future Biennia (Projected Costs) .......................... $0
TOTAL ...................................................... $4,998,329

NEW SECTION. Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY

Minor Works - Facility Preservation (06-1-083)
Appropriation:
State Building Construction Account--State .......... $4,290,000
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ....................... $16,000,000
TOTAL ................................................... $20,290,000

NEW SECTION. Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Health, Safety, and Code (06-1-082)

Appropriation:
State Building Construction Account--State .......... $2,580,000
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ....................... $8,000,000
TOTAL ................................................... $10,080,000

NEW SECTION. Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Infrastructure Preservation (06-1-084)

Appropriation:
State Building Construction Account--State .......... $2,630,000
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ....................... $12,000,000
TOTAL ................................................... $15,130,000

NEW SECTION. Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Program (06-2-085)

Appropriation:
Western Washington University Capital Projects
Account--State ........................................... $8,900,000
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ....................... $36,000,000
TOTAL ................................................... $44,900,000

NEW SECTION. Sec. 721. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Lewis and Clark Interpretive Infrastructure Grant (02-4-001)

Reappropriation:
State Building Construction Account--State $1,806,000
Prior Biennia (Expenditures) $194,000
Future Biennia (Projected Costs) $0
TOTAL $2,000,000

NEW SECTION. Sec. 722. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Pacific-Lewis and Clark Station Camp Park Project (02-S-001)
Reappropriation:
State Building Construction Account--State $1,047,000
Prior Biennia (Expenditures) $1,505,226
Future Biennia (Projected Costs) $0
TOTAL $2,552,226

NEW SECTION. Sec. 723. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Washington Heritage Projects (02-4-004)
Reappropriation:
State Building Construction Account--State $399,000
Prior Biennia (Expenditures) $1,101,000
Future Biennia (Projected Costs) $0
TOTAL $1,500,000

NEW SECTION. Sec. 724. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Stadium Way Research Center-Code Violation Correction (04-1-003)
Reappropriation:
State Building Construction Account--State $293,000
Prior Biennia (Expenditures) $168,200
Future Biennia (Projected Costs) $0
TOTAL $461,200

NEW SECTION. Sec. 725. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Washington Heritage Projects (04-4-004)
Reappropriation:
State Building Construction Account--State ........ $3,563,339
Prior Biennia (Expenditures) ....................... $436,661
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $4,000,000

NEW SECTION.  Sec. 726. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Olympia - State Capital Museum: Building Preservation (06-1-003)
Appropriation:
State Building Construction Account--State ........ $330,694
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $330,694

NEW SECTION.  Sec. 727. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Statewide - Washington Heritage Project Grants (06-4-004)
Appropriation:
State Building Construction Account--State ........ $4,000,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ................. $16,000,000
TOTAL ........................................ $20,000,000

NEW SECTION.  Sec. 728. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Tacoma - Research Center: Building Preservation (06-1-002)
Appropriation:
State Building Construction Account--State ........ $181,650
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $181,650

NEW SECTION.  Sec. 729. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Tacoma-State History Museum Building Preservation (06-1-001)
Appropriation:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$481,344</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$481,344</td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 730. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

History and American Indian Education Classrooms (06-2-002)

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$156,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$156,000</td>
</tr>
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</table>

**NEW SECTION. Sec. 731. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Museum Preservation (06-1-001)

The appropriation in this section is subject to the following conditions and limitations: $114,000 is to be used for exterior preservation and sewer line repair of historic Campbell house and Carriage house. The balance of the request is for unforeseen emergencies that might endanger the museum structures or the valuable collections they contain, or affect staff and visitor health and safety.

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$250,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$35,000</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$1,150,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$1,435,000</td>
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</tbody>
</table>

**NEW SECTION. Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clark College: Clark Center at WSU Vancouver (00-2-680)

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$27,902</td>
</tr>
</tbody>
</table>

Account--State .................................. $14,860,252
Subtotal Reappropriation ....................... $14,888,154
Prior Biennia (Expenditures) .................... $4,885,646
Future Biennia (Projected Costs) ............... $0
TOTAL ............................................. $19,773,800

NEW SECTION. Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Highline Community College: Higher Education Center/Childcare (00-2-678)
The reappropriations in this section are subject to the following conditions and limitations: Up to $550,000 may be used to develop additional parking needed to support this project.
Reappropriation:
Community/Technical College Capital Projects
Account--State .................................. $320,035
Gardner-Evans Higher Education Construction
Account--State .................................. $1,400,406
Subtotal Reappropriation ....................... $1,720,441
Prior Biennia (Expenditures) .................... $19,726,559
Future Biennia (Projected Costs) ............... $0
TOTAL ............................................. $21,447,000

NEW SECTION. Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College Puyallup: Phase III Expansion (00-2-676)
Reappropriation:
Gardner-Evans Higher Education Construction
Account--State .................................. $5,101,510
Prior Biennia (Expenditures) .................... $20,233,464
Future Biennia (Projected Costs) ............... $0
TOTAL ............................................. $25,334,974

NEW SECTION. Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Puget Sound Community College: Humanities/General Education Complex (00-2-679)

Reappropriation:
State Building Construction Account--State . . . . . . . . . $8,875,459
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $10,379,789
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $19,255,248

NEW SECTION. Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Whatcom Community College: Classroom/Lab Building (00-2-677)

Reappropriation:
State Building Construction Account--State . . . . . . . . . $219,893
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $11,684,407
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $11,904,300

NEW SECTION. Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Yakima Valley Community College: Higher Education Center (00-2-954)

Reappropriation:
State Building Construction Account--State . . . . . . . . . $777,312
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $19,722,688
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $20,500,000

NEW SECTION. Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College: Science Building (01-2-688)

Reappropriation:
Community/Technical College Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . $957,375
Appropriation:
State Building Construction Account--State . . . . . $27,407,344
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $1,539,034
NEW SECTION.  Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College: Science Building (01-2-687)

Reappropriation:
State Building Construction Account--State . . . . . . . $1,324,163

Appropriation:
State Building Construction Account--State . . . . . . . $29,517,238
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $1,154,837
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $31,996,238

NEW SECTION.  Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bates Technical College: LRC/Vocational (02-2-684)

Reappropriation:
State Building Construction Account--State . . . . . . . $953,271

Appropriation:
State Building Construction Account--State . . . . . . . $15,169,058
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $937,281
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $17,059,610

NEW SECTION.  Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellingham Technical College: Replacement (02-1-239)

Reappropriation:
State Building Construction Account--State . . . . . . . $311,102
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $4,046,798
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,357,900

NEW SECTION.  Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Cascadia Community College/University of Washington Bothell: Phase 2B Off Ramp (02-2-999)

Reappropriation:
- Gardner-Evans Higher Education Construction Account--State $1,742,500
- Prior Biennia (Expenditures) $7,500
- Future Biennia (Projected Costs) $11,800,506
- TOTAL $13,550,506

NEW SECTION. Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Edmonds Community College: Instructional Lab Building - Construction (02-2-685)

Reappropriation:
- State Building Construction Account--State $573,448

Appropriation:
- State Building Construction Account--State $14,490,832
- Prior Biennia (Expenditures) $2,423,612
- Future Biennia (Projected Costs) $0
- TOTAL $17,487,892

NEW SECTION. Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Facility Repairs "A" (02-1-050)

Reappropriation:
- Education Construction Account--State $1,425,677
- Prior Biennia (Expenditures) $20,234,651
- Future Biennia (Projected Costs) $0
- TOTAL $21,660,328

NEW SECTION. Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Lake Washington Technical College: Replacement (02-1-240)

Reappropriation:
- State Building Construction Account--State $2,593,957
- Prior Biennia (Expenditures) $1,918,908
Future Biennia (Projected Costs) .................. $4,321,343
TOTAL ............................................. $6,915,300

NEW SECTION.  Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Peninsula College: Buildings D and E Renovation (02-1-310)
Reappropriation:
State Building Construction Account--State ........... $259,718
Prior Biennia (Expenditures) ......................... $2,410,082
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................. $2,669,800

NEW SECTION.  Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Seattle Central Community College: Edison Hall Renovation (02-1-315)
Reappropriation:
State Building Construction Account--State ........... $4,317,752
Prior Biennia (Expenditures) ......................... $1,491,448
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................. $5,809,200

NEW SECTION.  Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Seattle Central Community College: Portables Replacement (02-1-215)
Reappropriation:
State Building Construction Account--State ........... $6,209,830
Prior Biennia (Expenditures) ......................... $687,570
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................. $6,897,400

NEW SECTION.  Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Shoreline Community College: Building 800 Renovation (02-1-319)
Reappropriation:
State Building Construction Account--State . . . . . . . $403,444
Prior Biennia (Expenditures) . . . . . . . . . . . . . $5,617,656
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,021,100

NEW SECTION.  Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Skagit Valley College: Office Space Replacement (02-1-213)

Reappropriation:
Community/Technical College Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . . . . $355,690
Prior Biennia (Expenditures) . . . . . . . . . . . . . $406,999
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $762,689

NEW SECTION.  Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Puget Sound Community College: Family Education Center/Child Center (02-1-238)

Reappropriation:
State Building Construction Account--State . . . . . . . $458,285
Prior Biennia (Expenditures) . . . . . . . . . . . . . $6,673,715
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,132,000

NEW SECTION.  Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle Community College: Building "A" Replacement (02-1-217)

Reappropriation:
State Building Construction Account--State . . . . . . . $75,588
Prior Biennia (Expenditures) . . . . . . . . . . . . . $5,401,812
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,477,400
NEW SECTION.  Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Falls Community College: Library Renovation (02-1-331)
Reappropriation:
State Building Construction Account--State ................... $231,625
Prior Biennia (Expenditures) .......................... $5,370,375
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $5,602,000

NEW SECTION.  Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Tacoma Community College: Information Technology Vocational Center (02-2-683)
Reappropriation:
State Building Construction Account--State ................... $3,825,132
Prior Biennia (Expenditures) .......................... $11,904,868
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $15,730,000

NEW SECTION.  Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Walla Walla Community College: Basic Skills/Computer Lab (02-2-686)
Reappropriation:
Gardner-Evans Higher Education Construction Account--State ................... $508,951
Appropriation:
Gardner-Evans Higher Education Construction Account--State ................... $6,569,000
Prior Biennia (Expenditures) .......................... $100,349
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $7,178,300

NEW SECTION.  Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Job Creation and Infrastructure Projects (03-1-001)
The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section shall support the projects as listed in section 224, chapter 238, Laws of 2002.

(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2007.

Reappropriation:

Education Construction Account--State .................. $1,310,520
Prior Biennia (Expenditures) ............................... $25,289,655
Future Biennia (Projected Costs) .......................... $0
TOTAL .................................................. $26,600,175

NEW SECTION. Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bates-Clover Park Equipment Improvements (04-2-950)

Reappropriation:

Community/Technical College Capital Projects
Account--State ............................................. $179,975
Prior Biennia (Expenditures) ............................... $2,820,025
Future Biennia (Projected Costs) .......................... $0
TOTAL .................................................. $3,000,000

NEW SECTION. Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College: NWCET Expansion (04-2-402)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The purpose of the reappropriation is to build an additional 4,000 square feet of open lab space to accommodate new and expanding information technology and media programs.

(2) State funds will be matched with nonstate resources of at least $500,000.

(3) Allotment of funds shall be in accordance with RCW 43.88.150.

Reappropriation:

Community/Technical College Capital Projects
Account--State ............................................. $312,493
NEW SECTION. Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Bellevue Community College: "D" Building Renovation (04-1-308)

Reappropriation:
State Building Construction Account--State . . . . . . . . $11,418,700
Community/Technical College Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . $973,646
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . $12,392,346
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $1,026,354
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $13,418,700

NEW SECTION. Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Bellevue Community College: Science and Technology (04-2-690)

Appropriation:
Gardner-Evans Higher Education Construction
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,647,600
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $90,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $30,791,460
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $38,529,060

NEW SECTION. Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Bellingham Technical College: Welding/Auto Collision Replacement (04-1-213)

Reappropriation:
State Building Construction Account--State . . . . $1,704,053
Gardner-Evans Higher Education Construction
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . $14,357,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . $16,061,053
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $776,947
Future Biennia (Projected Costs) ........................................ $0
TOTAL ................................................................. $16,838,000

NEW SECTION.  Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Cascadia Community College: Center for Arts, Technology, Communications (04-2-693)
Appropriation:
   Gardner-Evans Higher Education Construction
   Account--State .................................................... $3,031,000
Prior Biennia (Expenditures) ........................................ $159,900
Future Biennia (Projected Costs) ................................. $32,636,100
TOTAL ................................................................. $35,827,000

NEW SECTION.  Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Centralia Community College: Science Building (04-2-850)
Appropriation:
   State Building Construction Account--State .................. $3,247,000
Prior Biennia (Expenditures) ........................................ $150,000
Future Biennia (Projected Costs) ................................. $28,676,490
TOTAL ................................................................. $32,073,490

NEW SECTION.  Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Clark College: East County Satellite (04-1-689)
Reappropriation:
   State Building Construction Account--State ................ $74,507
Appropriation:
   Gardner-Evans Higher Education Construction
   Account--State .................................................... $2,392,000
Prior Biennia (Expenditures) ........................................ $225,493
Future Biennia (Projected Costs) .................................. $27,777,125
TOTAL ................................................................. $30,469,125
NEW SECTION.  Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College: Renovation - Applied Arts 5 (04-1-303)

Reappropriation:

State Building Construction Account--State ........  $927,047
Prior Biennia (Expenditures) .....................  $2,945,366
Future Biennia (Projected Costs) .................  $0
TOTAL ...........................................  $3,872,413

NEW SECTION.  Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College: Stout Hall (04-1-203)

Reappropriation:

State Building Construction Account--State ........  $3,810,514
Prior Biennia (Expenditures) .....................  $239,375
Future Biennia (Projected Costs) .................  $0
TOTAL ...........................................  $4,049,889

NEW SECTION.  Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Columbia Basin College: Renovation T Building (04-1-307)

Reappropriation:

State Building Construction Account--State ........  $531,710
Prior Biennia (Expenditures) .....................  $5,526,790
Future Biennia (Projected Costs) .................  $0
TOTAL ...........................................  $6,058,500

NEW SECTION.  Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Edmonds Community College: Renovation - Mountlake Terrace Hall (04-1-311)

Reappropriation:

State Building Construction Account--State ........  $7,399,092
Prior Biennia (Expenditures) .....................  $1,427,938
Future Biennia (Projected Costs) .................  $0
TOTAL ...........................................  $8,827,030
NEW SECTION. Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Everett Community College: Pilchuck/Glacier (04-1-205)

Reappropriation:
State Building Construction Account--State . . . . . . $907,033

Appropriation:
State Building Construction Account--State . . . . . . $17,633,300
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $404,667
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $18,945,000

NEW SECTION. Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Everett Community College: Replacement - Monte Cristo Hall (04-1-305)

Reappropriation:
State Building Construction Account--State . . . . . . $6,926,247
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $425,753
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,352,000

NEW SECTION. Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Everett Community College: Undergraduate Education Center (04-2-692)

Appropriation:
State Building Construction Account--State . . . . . . $7,363,700
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $126,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $27,407,540
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $34,897,161

NEW SECTION. Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Facility Preservation Backlog Reduction (04-1-951)

The reappropriation in this section is subject to the following conditions and limitations:
(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this reappropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category.

(4) Section 915 of this act does not apply to this reappropriation.

Reappropriation:

State Building Construction Account--State . . . . . . $40,824,753
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $23,475,247
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $64,300,000

NEW SECTION. Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Grays Harbor College: Replacement - Instructional Building (04-1-204)

Reappropriation:

State Building Construction Account--State . . . . . . $229,284
Gardner-Evans Higher Education Construction Account--State . . . . . . . . . . . $19,471,749
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . $19,701,033
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $1,034,016
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $20,735,049

NEW SECTION. Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College: Computer Technology Center (04-2-682)

Reappropriation:
State Building Construction Account--State ................ $3,228,751
Prior Biennia (Expenditures) .............................. $8,770,749
Future Biennia (Projected Costs) ............................ $0
TOTAL .................................................... $11,999,500

NEW SECTION.  Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Lake Washington Technical College: Renovation - East/West Buildings (04-1-312)

Reappropriation:
State Building Construction Account--State .............. $3,463,880
Prior Biennia (Expenditures) .............................. $956,920
Future Biennia (Projected Costs) ............................ $0
TOTAL .................................................... $4,420,800

NEW SECTION.  Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Lake Washington Technical College: Redmond Land Acquisition (04-2-403)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The purpose of the reappropriation is to purchase property for expansion, storm water retention, and parking requirements.
(2) State funds must be matched with nonstate resources of at least $500,000.
(3) Allotment of funds shall be in accordance with RCW 43.88.150.

Reappropriation:
Community/Technical College Capital Projects Account--State ......................... $500,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ............................ $0
TOTAL .................................................... $500,000
NEW SECTION.  Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lower Columbia College: Instructional Fine Arts Building (04-1-214)

Reappropriation:
State Building Construction Account--State ........ $1,758,314
Gardner-Evans Higher Education Construction
Account--State ........................................ $1,589,727
Subtotal Reappropriation .............................. $3,348,041

Appropriation:
Gardner-Evans Higher Education Construction
Account--State ........................................ $20,333,976
Prior Biennia (Expenditures) .......................... $979,758
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................... $24,661,775

NEW SECTION.  Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Minor Works - Program (Minor Improvements) (04-2-130)

Reappropriation:
State Building Construction Account--State .......... $1,257,113
Community/Technical College Capital Projects
Account--State ........................................ $4,894,945
Subtotal Reappropriation .............................. $6,152,058

Prior Biennia (Expenditures) .......................... $8,827,159
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................... $14,979,217

NEW SECTION.  Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
North Seattle Community College: Arts and Science Renovation (04-1-309)

Reappropriation:
State Building Construction Account--State .......... $303,265
Prior Biennia (Expenditures) .......................... $6,482,435
### New Section. Sec. 780. For the Community and Technical College System

Olympic College: Science and Technology Building Replacement (04-1-202)

The reappropriation in this section is subject to the following conditions and limitations: Up to $8,110,000 is provided as additional support for this project by the reappropriation in section 772 of this act.

**Reappropriation:**
- State Building Construction Account--State: $10,998,000
- Community/Technical College Capital Projects Account--State: $2,361,964
- Subtotal Reappropriation: $13,359,964

**Prior Biennia (Expenditures):** $638,036

**Future Biennia (Projected Costs):** $0

**Total:** $13,998,000

### New Section. Sec. 781. For the Community and Technical College System

Peninsula College: Replacement Science and Technology Building (04-1-208)

**Reappropriation:**
- Gardner-Evans Higher Education Construction Account--State: $468,734

**Appropriation:**

**Prior Biennia (Expenditures):** $748,066

**Future Biennia (Projected Costs):** $0

**Total:** $23,640,000

### New Section. Sec. 782. For the Community and Technical College System
Pierce College - Fort Steilacoom: Science and Technology (04-2-694)

Appropriation:
State Building Construction Account--State ........ $1,986,447
Prior Biennia (Expenditures) ...................... $190,000
Future Biennia (Projected Costs) ................ $30,106,553
TOTAL ........................................... $32,283,000

NEW SECTION. Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College Puyallup: Community Arts/Allied Health (04-2-691)

Appropriation:
Gardner-Evans Higher Education Construction Account--State ................ $1,946,716
Prior Biennia (Expenditures) ...................... $150,000
Future Biennia (Projected Costs) ................ $25,303,284
TOTAL ........................................... $27,400,000

NEW SECTION. Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College Fort Steilacoom: Childcare Center (04-2-401)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The purpose of the reappropriation is to construct a 10,000 square foot childcare center as identified in the college's master plan.
(2) State funds must be matched with nonstate resources in the amount of $2,250,000.
(3) Allotment of funds shall be in accordance with RCW 43.88.150.

Reappropriation:
Community/Technical College Capital Projects Account--State ..................... $497,338
Prior Biennia (Expenditures) ...................... $2,662
Future Biennia (Projected Costs) ................ $0
TOTAL ........................................... $500,000
NEW SECTION. Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Renton Technical College: Portable Replacement (04-1-215)

Reappropriation:
State Building Construction Account--State . . . . . . $404,905

Appropriation:
State Building Construction Account--State . . . . . . $2,976,235
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $14,395
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,395,535

NEW SECTION. Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Roof Repairs "A" (04-1-010)

Reappropriation:
State Building Construction Account--State . . . . . . $3,572,735
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $3,692,942
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,265,677

NEW SECTION. Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Seattle Central Community College: Replacement North Plaza
Building (04-1-275)

Reappropriation:
State Building Construction Account--State . . . . . . $4,976,200
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,976,200

NEW SECTION. Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Site Repairs "A" (04-1-090)

Reappropriation:
State Building Construction Account--State . . . . . . $2,692,856
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $2,612,768
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................... $5,305,624

NEW SECTION. Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Skagit Valley College: Science Building Replacement (04-1-209)
Reappropriation:
State Building Construction Account--State ........ $14,664
Appropriation:
State Building Construction Account--State ........ $2,693,000
Prior Biennia (Expenditures) ..................... $285,336
Future Biennia (Projected Costs) ................ $24,268,049
TOTAL ........................................... $27,261,049

NEW SECTION. Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Puget Sound Community College: Science Complex (04-2-695)
Appropriation:
Prior Biennia (Expenditures) ..................... $93,200
Future Biennia (Projected Costs) ................ $25,867,300
TOTAL ........................................... $29,121,000

NEW SECTION. Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle Community College: Instruction Technology Center (04-2-681)
Reappropriation:
State Building Construction Account--State ........ $1,280,107
Prior Biennia (Expenditures) ..................... $17,580,893
Future Biennia (Projected Costs) ................ $0
TOTAL ........................................... $18,861,000

NEW SECTION. Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle Community College: Renovation - Pastry Vocational Program (04-1-314)

Reappropriation:
- Community/Technical College Capital Projects
  - Account--State ........................................ $2,545,470
  - Prior Biennia (Expenditures) .......................... $67,630
  - Future Biennia (Projected Costs) ...................... $0
  - TOTAL ................................................. $2,613,100

NEW SECTION. Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Spokane Community College: Science Building Replacement (04-1-212)

Reappropriation:
- State Building Construction Account--State ........... $14,838,825
  - Prior Biennia (Expenditures) .......................... $882,775
  - Future Biennia (Projected Costs) ...................... $0
  - TOTAL ............................................... $15,721,600

NEW SECTION. Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College: Renovation - Building 7 (04-1-313)

Reappropriation:
- State Building Construction Account--State ........... $4,759,822
  - Prior Biennia (Expenditures) .......................... $228,178
  - Future Biennia (Projected Costs) ...................... $0
  - TOTAL ............................................... $4,988,000

NEW SECTION. Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College: Replacement - Portable Buildings (04-1-206)

Reappropriation:
- State Building Construction Account--State ........... $2,401,778
  - Prior Biennia (Expenditures) .......................... $220,222
  - Future Biennia (Projected Costs) ...................... $0
  - TOTAL ............................................... $2,622,000
NEW SECTION.  Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Walla Walla Community College: Health Science Facility (04-1-211)

Reappropriation:
Community/Technical College Capital Projects
  Account--State ................................. $6,763,672
Prior Biennia (Expenditures) ........................ $497,728
Future Biennia (Projected Costs) ...................... $0
  TOTAL ........................................ $7,261,400

NEW SECTION.  Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Yakima Valley Community College: Glenn/Anthon Hall - Replacement (04-1-207)

Appropriation:
Gardner-Evans Higher Education Construction
  Account--State ................................. $28,645,152
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ...................... $0
  TOTAL ........................................ $28,645,152

NEW SECTION.  Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Yakima Valley Community College: Renovation - Sundquist (04-1-302)

Reappropriation:
State Building Construction Account--State ........... $654,799
Prior Biennia (Expenditures) ........................ $3,197,901
Future Biennia (Projected Costs) ...................... $0
  TOTAL ........................................ $3,852,700

NEW SECTION.  Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Columbia Basin College: Health Sciences Center (05-2-851)

Reappropriation:
Gardner-Evans Higher Education Construction
  Account--State ................................. $1,857,624
Appropriation:

State Building Construction Account--State ........ $4,000,000
Prior Biennia (Expenditures) ......................... $142,376
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................. $6,000,000

NEW SECTION.  Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Employability Colocation Study (05-4-850)

Reappropriation:

Community/Technical College Capital Projects
    Account--State ...................................... $18,167
Prior Biennia (Expenditures) ......................... $31,833
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................. $50,000

NEW SECTION.  Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Seattle: Training Facility (05-1-854)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is for the construction of a training facility and a separate academic/administrative facility to replace light wood frame structures.

Reappropriation:

Gardner-Evans Higher Education Construction
    Account--State ...................................... $710,002

Appropriation:

Gardner-Evans Higher Education Construction
    Account--State ...................................... $9,272,283
Prior Biennia (Expenditures) ......................... $11,998
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................. $9,994,283

NEW SECTION.  Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Spokane Falls: Business and Social Science Building (05-1-853)
Reappropriation:
Gardner-Evans Higher Education Construction
Account--State .................................... $1,754,854

Appropriation:
Gardner-Evans Higher Education Construction
Account--State .................................... $18,512,385
Prior Biennia (Expenditures) ....................... $45,146
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................ $20,312,385

NEW SECTION.  Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Wenatchee Valley College:  Anderson Hall and Portable Replacement (05-1-852)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State .................................... $1,285,924

Appropriation:
Gardner-Evans Higher Education Construction
Account--State .................................... $23,042,145
Prior Biennia (Expenditures) ....................... $332,076
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................ $24,660,145

NEW SECTION.  Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Bellevue Community College:  Flood Damage (06-1-331)

Appropriation:
State Building Construction Account--State .......... $700,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................ $700,000

NEW SECTION.  Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Big Bend Community College: Performing Arts and Fine Arts (06-1-309)
Appropriation:
State Building Construction Account--State ........ $3,698,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $0
TOTAL ............................................... $3,698,000

NEW SECTION. Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clark College: Gaiser Hall Renovation (06-1-302)
Appropriation:
State Building Construction Account--State ........ $8,374,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $0
TOTAL ............................................... $8,374,000

NEW SECTION. Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clark College: O'Connell Sports Center Improvements (06-2-403)
Appropriation:
State Building Construction Account--State ........ $650,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $0
TOTAL ............................................... $650,000

NEW SECTION. Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clover Park Technical College: Allied Health Care Facility (06-2-699)
Appropriation:
State Building Construction Account--State ........ $160,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $25,085,285
TOTAL ............................................... $25,245,285
NEW SECTION.  Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clover Park Technical College:  Personal Care Services Facility (06-1-310)

Appropriation:

State Building Construction Account--State . . . . . . . . $6,499,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,499,000

NEW SECTION.  Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Columbia Basin College:  Business Education Renovation (06-1-301)

Appropriation:

State Building Construction Account--State . . . . . . . . $4,037,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,037,000

NEW SECTION.  Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Columbia Basin College:  Diversity Initiatives Office (06-2-409)

Appropriation:

State Building Construction Account--State . . . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION.  Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Edmonds Community College:  Brier Hall Renovation (06-1-307)

Appropriation:

State Building Construction Account--State . . . . . . . . $5,133,020
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,133,020
NEW SECTION.  Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Everett Community College: Paine Field Technical Center (06-2-408)
Appropriation:
State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................ $1,000,000

NEW SECTION.  Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Facility Repairs (06-1-050)
Appropriation:
Community/Technical College Capital Projects Account--State ........ $22,327,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $92,000,000
TOTAL ........................................ $114,327,000

NEW SECTION.  Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Grays Harbor College: Ilwaco Education Center (06-2-401)
Appropriation:
State Building Construction Account--State ........ $350,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................ $350,000

NEW SECTION.  Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Grays Harbor College: Vocational Education Renovation (06-1-303)
Appropriation:
State Building Construction Account--State ........ $5,371,199
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................ $5,371,199
NEW SECTION. Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College: General Classroom Building (06-1-205)
Appropriation:
State Building Construction Account--State . . . . . . . . $137,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $26,629,327
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $26,766,327

NEW SECTION. Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College: Water System Replacement (06-1-501)
Appropriation:
State Building Construction Account--State . . . . . . . . $1,951,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,951,000

NEW SECTION. Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College: Physical Education Renovation (06-1-313)
Appropriation:
State Building Construction Account--State . . . . . . . . $477,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $3,437,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,914,000

NEW SECTION. Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College: Skills Support Center Addition (06-2-405)
Appropriation:
State Building Construction Account--State . . . . . . . . $800,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) ........................................ $0
TOTAL ................................................................. $800,000

NEW SECTION.  Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Highline Community College: Primary Power Branch Replacement (06-1-503)
Appropriation:
State Building Construction Account--State ............ $1,717,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................................. $1,717,000

NEW SECTION.  Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Highline Community College: Marine Science and Technology (06-2-406)
Appropriation:
State Building Construction Account--State ............ $500,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................................. $500,000

NEW SECTION.  Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lake Washington Technical College: Allied Health Building (06-2-697)
Appropriation:
State Building Construction Account--State ............ $87,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................... $26,317,259
TOTAL ................................................................. $26,404,259

NEW SECTION.  Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lake Washington Technical College: Science Lab Renovation
(06-1-308)

Appropriation:
State Building Construction Account--State $1,758,237
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,758,237

NEW SECTION. Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Minor Works: Program (06-2-130)

Appropriation:
State Building Construction Account--State $20,002,598
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $80,000,000
TOTAL $100,002,598

NEW SECTION. Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Minor Works Preservation (RMI) (06-1-001)

Appropriation:
Community/Technical College Capital Projects
Account--State $14,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $67,000,000
TOTAL $81,000,000

NEW SECTION. Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State ................ $1
Gardner-Evans Higher Education Construction
    Account--State ........................................... $1
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ......................................................... $2

NEW SECTION.  Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Preventive Facility Maintenance and Building System Repairs
(06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at the state board's discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 915 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2007.

Appropriation:
   Education Construction Account--State ................ $22,802,000
   Prior Biennia (Expenditures) .......................... $0
   Future Biennia (Projected Costs) ...................... $0
NEW SECTION.  Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
North Seattle Community College: Wellness Center Repairs (06-1-330)

Appropriation:
State Building Construction Account--State ................ $3,000,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $0
TOTAL ...................................................... $3,000,000

NEW SECTION.  Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Olympic College: Bremer Student Center (06-2-411)

Appropriation:
State Building Construction Account--State ................ $600,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $0
TOTAL ...................................................... $600,000

NEW SECTION.  Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Olympic College: Humanities and Student Services (06-1-204)

Appropriation:
State Building Construction Account--State ................. $3,499,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $39,615,000
TOTAL ...................................................... $43,114,000

NEW SECTION.  Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Peninsula College: Library Renovation (06-1-305)

Appropriation:
State Building Construction Account--State ................. $14,000,000
Prior Biennia (Expenditures) ................................. $0
NEW SECTION.  Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Peninsula College: Phase II Cultural and Arts Center (06-2-412)
Appropriation:
State Building Construction Account--State ........ $250,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................ $250,000

NEW SECTION.  Sec. 834. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College Fort Steilacoom: Cascade Building Renovation (06-1-326)
Appropriation:
State Building Construction Account--State ........ $3,350,622
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $14,601,736
TOTAL ........................................... $17,952,358

NEW SECTION.  Sec. 835. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Roof Repairs (06-1-010)
Appropriation:
Community/Technical College Capital Projects
Account--State .................................... $8,840,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $20,000,000
TOTAL .......................................... $28,840,000

NEW SECTION.  Sec. 836. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Seattle Central Community College: Greenhouse/Educational Center (06-2-410)
Appropriation:

State Building Construction Account--State ................ $250,000
Prior Biennia (Expenditures) .................................... $0
Future Biennia (Projected Costs) ............................... $0
TOTAL ............................................................... $250,000

NEW SECTION. Sec. 837. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Seattle Central Community College: Maritime Academy Repairs (06-1-502)

Appropriation:

State Building Construction Account--State ............... $1,856,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ........................... $0
TOTAL ........................................................... $1,856,000

NEW SECTION. Sec. 838. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Seattle Central Community College: Information Technology and Visual Communications (06-1-304)

Appropriation:

State Building Construction Account--State ............... $8,096,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ........................... $0
TOTAL ........................................................... $8,096,000

NEW SECTION. Sec. 839. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Shoreline Community College: Annex Renovation (06-1-312)

Appropriation:

State Building Construction Account--State ............... $2,739,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ........................... $0
TOTAL ........................................................... $2,739,000
NEW SECTION. Sec. 840. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Site Repairs (06-1-090)

Appropriation:

Community/Technical College Capital Projects

Account--State ......................... $3,837,000

Prior Biennia (Expenditures) .......... $0

Future Biennia (Projected Costs) .... $20,000,000

TOTAL ................................ $23,837,000

NEW SECTION. Sec. 841. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Skagit Valley College: Campus Fire Loop Replacement (06-1-504)

Appropriation:

State Building Construction Account--State .... $1,634,000

Prior Biennia (Expenditures) .......... $0

Future Biennia (Projected Costs) .... $0

TOTAL ................................ $1,634,000

NEW SECTION. Sec. 842. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Puget Sound Community College: Learning Resource Center (06-2-698)

Appropriation:

State Building Construction Account--State .... $197,000

Prior Biennia (Expenditures) .......... $0

Future Biennia (Projected Costs) .... $38,650,300

TOTAL ................................ $38,847,300

NEW SECTION. Sec. 843. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Seattle Community College: Automotive Collision Technology (06-1-306)

Appropriation:

State Building Construction Account--State .... $1,972,300

Prior Biennia (Expenditures) .......... $0
NEW SECTION.  Sec. 844. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle Community College: Horticulture/SCGS Classrooms (06-2-404)

Appropriation:
State Building Construction Account--State ........... $557,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ..................................................... $557,000

NEW SECTION.  Sec. 845. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Falls Community College: Campus Classrooms (06-2-696)

Appropriation:
State Building Construction Account--State ........... $82,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ......................... $20,488,000
TOTAL ..................................................... $20,570,000

NEW SECTION.  Sec. 846. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Walla Walla Community College: Clarkston Health Science Facility (06-2-402)

Appropriation:
State Building Construction Account--State ........... $1,000,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ..................................................... $1,000,000

NEW SECTION.  Sec. 847. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Wenatchee Valley College: Brown Library Renovation (06-1-311)
State Building Construction Account--State . . . . . $2,404,300
Prior Biennia (Expenditures) . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,404,300

NEW SECTION. Sec. 848. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Yakima Valley Community College: Center for Workforce Education
(06-2-407)

Appropriation:
State Building Construction Account--State . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION. Sec. 849. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Yakima Valley Community College: Raymond Hall Renovation
(06-1-325)

Appropriation:
State Building Construction Account--State . . . . . $4,168,350
Prior Biennia (Expenditures) . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,168,350

NEW SECTION. Sec. 850. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Big Bend Community College: Aviation Program Fleet Replacement
(06-2-953)

Appropriation:
State Building Construction Account--State . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION. Sec. 851. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
NEW SECTION.  Sec. 852. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Shoreline Community College: Automotive Building (Phase 1) (06-2-951)
Appropriation:
State Building Construction Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .
PART 6
MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS

MISCELLANEOUS PROVISIONS

NEW SECTION. Sec. 901. The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are $19,503,912 during the 2005-2007 fiscal period; $128,151,322 during the 2007-2009 fiscal period; $200,451,220 during the 2009-2011 fiscal period; $207,686,311 during the 2011-2013 fiscal period; and $210,558,739 during the 2013-2015 period.

NEW SECTION. Sec. 902. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations in this act until the office of financial management has given final approval to the allotment of the funds to be expended or encumbered. For allotments under this act, the allotment process includes, in addition to the statement of proposed expenditures for the current biennium, a category or categories for any reserve amounts and amounts expected to be expended in future biennia. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110. Contracts shall not be executed that call for expenditures in excess of the approved allotment, and the total amount shown in such contracts for the cost of future work that has not been appropriated shall not exceed the amount identified for such work in the level of funding approved by the office of financial management at the completion of predesign.

(2) The legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless
it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

NEW SECTION. Sec. 903. To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of $5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign and other documents, and approved an allotment for the project that includes specific authorization to enter into a contract to expend or encumber funds. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. Sec. 904. Appropriations in this act for design and construction of facilities on higher education campuses shall be expended only after funds are allotted to institutions of higher education on the basis of: (1) Comparable unit cost standards, as determined by the office of financial management in consultation with the higher education coordinating board; (2) costs consistent with other higher education teaching facilities in the state; and (3) student full-time equivalent enrollment levels as established by the office of financial management in consultation with the higher education coordinating board.

NEW SECTION. Sec. 905. (1) To ensure that minor works appropriations are carried out in accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are on file at the office of financial management and the office of financial management has formally approved the lists. Proposed revisions to the lists must be filed with and approved by the office of financial management before funds may be expended on the revisions.
(2)(a) Minor works projects are single line appropriations that include multiple projects valued between $25,000 and $1,000,000 each that are of a similar nature and can generally be completed within two years of the appropriation with the funding provided. Minor works categories include (i) health, safety, and code requirements; (ii) facility preservation; (iii) infrastructure preservation; and (iv) program improvement or expansion. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the above minor works categories.

(b) Minor works appropriations shall not be used for, among other things: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; or to supplement funding for projects with funding shortfalls unless expressly authorized elsewhere in this act. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.

(3) The office of financial management shall forward copies of these project lists and revised lists to the house of representatives capital budget committee and the senate ways and means committee. No expenditure may be incurred or obligation entered into for minor works appropriations until the office of financial management has approved the allotment of the funds to be expended. The office of financial management shall encourage state agencies to incorporate accessibility planning and improvements into the normal and customary capital program.

(4) It is generally not intended to make future appropriations for capital expenditures or for maintenance and operating expenses for an acquisition project or a significant expansion project that is initiated through the minor works process and therefore does not receive a policy and fiscal analysis by the legislature. Minor works
projects are intended to be one-time expenditures that do not require future state resources to complete.

NEW SECTION.  Sec. 906.  (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

(2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to:  (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

(3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.

(4) The office of financial management shall report the following to the appropriate fiscal committees of the legislature by January 30, 2007:  (a) A listing of reappropriations in the governor's 2007-2009 capital budget recommendation that will be reappropriated more than once and have ten percent or more of the original appropriation unexpended; and (b) an explanation of why the appropriation remains unexpended.

NEW SECTION.  Sec. 907.  ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS.  The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW.  When securing properties under this section, agencies shall use the most economical financial contract
option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

(1) Department of general administration:

(a) Enter into a financing contract for up to $12,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct the fifth and final phase of the roof membrane replacement at the east plaza parking structure as well as safety improvements to the parking garage below the plaza.

(b) Enter into a financing contract for up to $6,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the fourth phase of the office building-2 rehabilitation that will renew failing building systems, correct code deficiencies, and improve access.

(c) Enter into a financing contract for up to $13,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the rehabilitation of the Cherberg building.

(2) Liquor control board: Enter into a financing contract for up to $17,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an extension to the liquor control board's distribution center to meet liquor sales growth through 2018.

(3) Department of social and health services: Enter into a financing contract for up to $9,600,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and install laundry equipment and make laundry building alterations at Western State Hospital. The department, at its option, may increase laundry
utilization with work from other institutions to help pay for this
contract or may contract this service out in lieu of the financing
authorized in this section.

(4) Department of corrections:

(a) Enter into a financing contract for up to $400,000 plus
financing expenses and required reserves pursuant to chapter 39.94 RCW
to construct a waste transfer station and purchase a garbage truck at
the McNeil Island corrections center.

(b) Enter into a financing contract for up to $4,588,000 plus
financing expenses and required reserves pursuant to chapter 39.94 RCW
to construct a transportation services warehouse and offices for
correctional industries.

(c) Enter into a financing contract for up to $4,536,000 plus
financing expenses and required reserves pursuant to chapter 39.94 RCW
to construct additions to the food factory and warehouses at the Airway
Heights corrections center for correctional industries.

(5) Community and technical colleges:

(a) Enter into a financing contract on behalf of Bellevue Community
College for up to $20,000,000 plus financing expenses and required
reserves pursuant to chapter 39.94 RCW to purchase the North Center
building.

(b) Enter into a financing contract on behalf of Clark College for
up to $9,100,000 plus financing expenses and required reserves pursuant
to chapter 39.94 RCW to construct a parking structure.

(c) Enter into a financing contract on behalf of Clover Park
Technical College for up to $14,000,000 plus financing expenses and
required reserves pursuant to chapter 39.94 RCW to construct a student
center.

(d) Enter into a financing contract on behalf of Columbia Basin
College for up to $1,500,000 plus financing expenses and required
reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union
building.

(e) Enter into a financing contract on behalf of Edmonds Community
College for up to $4,000,000 plus financing expenses and required
reserves pursuant to chapter 39.94 RCW to construct a black box theater
as a part of the Instructional Lab building.

(f) Enter into a financing contract on behalf of Green River
Community College for up to $7,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase Kent Station higher education center.

(g) Enter into a financing contract on behalf of Olympic College for up to $3,600,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the student center bookstore.

(h) Enter into a financing contract on behalf of Shoreline Community College for up to $15,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student union building.

(i) Enter into a financing contract on behalf of Skagit Valley Community College for up to $3,200,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate existing space into a new student center.

(j) Enter into a financing contract on behalf of Walla Walla Community College for up to $2,175,100 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and construct a building for the enology program.

(k) Enter into a financing contract on behalf of Walla Walla Community College for up to $640,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the health sciences building at the Clarkston Center.

(6) Washington State University: Enter into a financing contract for at least $11,650,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a bioproducts facility in the Tri-Cities.

(7) Enter into a financing contract on behalf of Seattle Central Community College for up to $3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a math and science building.

(8) Enter into a financing contract on behalf of Pierce College/Puyallup for up to $8,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student gym and fitness center.

(9) Enter into a financing contract on behalf of Pierce College/Ft. Steilacoom for up to $5,000,000 plus financing expenses and required
reserves pursuant to chapter 39.94 RCW to construct an addition to the
college health and wellness center.

NEW SECTION. Sec. 908. FOR THE ARTS COMMISSION--ART WORK
ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
in this act for original construction of school plant facilities is
provided solely for the purposes of RCW 28A.335.210. The Washington
state arts commission may combine the proceeds from individual projects
in order to fund larger works of art or mobile art displays in
consultation with the superintendent of public instruction and
representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for
original construction or any major renovation or remodel work exceeding
two hundred thousand dollars by colleges or universities is provided
solely for the purposes of RCW 28B.10.027. The Washington state arts
commission may combine the proceeds from individual projects in order
to fund larger works of art or mobile art displays in consultation with
the board of regents or trustees.

(3) One-half of one percent of moneys appropriated in this act for
original construction of any public building by a state agency as
defined in RCW 43.17.020 is provided solely for the purposes of RCW
43.17.200. The Washington state arts commission may combine the
proceeds from individual projects in order to fund larger works of art
or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the
Washington state arts commission during the 2005-2007 biennium for the
purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
solely for direct acquisition of works of art. If chapter . . . (House
Bill No. 2188 (funding the conservation of the state art collection)),
Laws of 2005 is enacted by June 30, 2005, the commission may use
$100,000 of this amount to contract for services to conserve or
maintain existing pieces in the state art collection.

NEW SECTION. Sec. 909. The amounts shown under the headings
"Prior Biennia," "Future Biennia," and "Total" in this act are for
informational purposes only and do not constitute legislative approval
of these amounts. "Prior biennia" typically refers to the immediate
prior biennium for reappropriations, but may refer to multiple biennia
in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2007-09 biennium and the following four biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.

NEW SECTION. Sec. 910. "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2005, from the 2003-2005 biennial appropriations for each project.

NEW SECTION. Sec. 911. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

NEW SECTION. Sec. 912. If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate ways and means committee and the house of representatives capital budget committee.

NEW SECTION. Sec. 913. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.
NEW SECTION. Sec. 914. Any capital improvements or capital
projects involving construction or major expansion of a state office
facility, including, but not limited to, district headquarters,
detachment offices, and off-campus faculty offices, must be reviewed by
the department of general administration for possible consolidation,
colocation, and compliance with state office standards before allotment
of funds. The intent of the requirement imposed by this section is to
eliminate duplication and reduce total office space requirements where
feasible, while ensuring proper service to the public.

NEW SECTION. Sec. 915. (1) The governor, through the office of
financial management, may authorize a transfer of appropriation
authority provided for a capital project that is in excess of the
amount required for the completion of such project to another capital
project for which the appropriation is insufficient. No such transfer
may be used to expand the capacity of any facility beyond that intended
by the legislature in making the appropriation. Such transfers may be
effected only between capital appropriations to a specific department,
commission, agency, or institution of higher education and only between
capital projects that are funded from the same fund or account. No
transfers may occur between projects to local government agencies
except where the grants are provided within a single omnibus
appropriation and where such transfers are specifically authorized by
the implementing statutes that govern the grants.

(2) For purposes of this section, the governor may find that an
amount is in excess of the amount required for the completion of a
project only if: (a) The project as defined in the notes to the budget
document is substantially complete and there are funds remaining; or
(b) bids have been let on a project and it appears to a substantial
certainty that the project as defined in the notes to the budget
document can be completed within the biennium for less than the amount
appropriated in this act.

(3) For the purposes of this section, the intent is that each
project be defined as proposed to the legislature in the governor's
budget document, unless it clearly appears from the legislative history
that the legislature intended to define the scope of a project in a
different way.
(4) Transfers of funds to an agency's infrastructure savings appropriation are subject to review and approval by the office of financial management. Expenditures from an infrastructure savings appropriation are limited to projects that have a primary purpose to correct infrastructure deficiencies or conditions that: (a) Adversely affect the ability to utilize the infrastructure for its current programmatic use; (b) reduce the life expectancy of the infrastructure; or (c) increase the operating costs of the infrastructure for its current programmatic use. Eligible infrastructure projects may include structures and surface improvements, site amenities, utility systems outside building footprints and natural environmental changes or requirements as part of an environmental regulation, a declaration of emergency for an infrastructure issue in conformance with RCW 43.88.250, or infrastructure planning as part of a facility master plan.

(5) A report of any transfer effected under this section, except emergency projects or any transfer under $250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

NEW SECTION. Sec. 916. The military department shall file quarterly progress reports in addition to the annual project progress reporting requirement of RCW 43.88.160(3). These reports must contain local, state, and federal funding reconciliation and balance sheets for all appropriated readiness center projects and detail any federal intentions on future readiness center projects and other facilities.

NEW SECTION. Sec. 917. NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building construction account may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. The state treasurer shall submit written notification to the
director of financial management if it is determined that a shift of appropriation authority from the state building construction account to the state taxable building construction account is necessary.

NEW SECTION. Sec. 918. The office of financial management, in consultation with the department of general administration, shall identify capital projects that may benefit from an energy analysis to determine whether there are alternate, more economical, and energy efficient means of completing the work. The office of financial management shall hold appropriations in allotment reserve on the following types of capital projects until this analysis can be completed: Heating, ventilation, and air conditioning modifications, chiller plants, steam plants, boilers, chilled water or steam lines, building control systems, lighting improvements, or other major energy using systems that may warrant additional analysis. Agencies receiving appropriations for such projects are encouraged to utilize energy performance contracts or alternative financing for equipment in lieu of state appropriated funds. The office of financial management may transfer funds remaining in allotment reserve to infrastructure savings projects within the agency that has realized savings from energy efficiency alternatives.

Sec. 919. RCW 43.135.045 and 2003 1st sp.s. c 25 s 920 are each amended to read as follows:

(1) The emergency reserve fund is established in the state treasury. During each fiscal year, the state treasurer shall deposit in the emergency reserve fund all general fund--state revenues in excess of the state expenditure limit for that fiscal year. Deposits shall be made at the end of each fiscal quarter based on projections of state revenues and the state expenditure limit. The treasurer shall make transfers between these accounts as necessary to reconcile actual annual revenues and the expenditure limit for fiscal year 2000 and thereafter.

(2) The legislature may appropriate moneys from the emergency reserve fund only with approval of at least two-thirds of the members of each house of the legislature, and then only if the appropriation does not cause total expenditures to exceed the state expenditure limit under this chapter.
(3) The emergency reserve fund balance shall not exceed five percent of annual general fund--state revenues as projected by the official state revenue forecast. Any balance in excess of five percent shall be transferred on a quarterly basis by the state treasurer as follows: Seventy-five percent to the student achievement fund hereby created in the state treasury and twenty-five percent to the general fund balance. The treasurer shall make transfers between these accounts as necessary to reconcile actual annual revenues for fiscal year 2000 and thereafter. When per-student state funding for the maintenance and operation of K-12 education meets a level of no less than ninety percent of the national average of total funding from all sources per student as determined by the most recent published data from the national center for education statistics of the United States department of education, as calculated by the office of financial management, further deposits to the student achievement fund shall be required only to the extent necessary to maintain the ninety-percent level. Remaining funds are part of the general fund balance and these funds are subject to the expenditure limits of this chapter.

(4) The education construction fund is hereby created in the state treasury.

(a) Funds may be appropriated from the education construction fund exclusively for common school construction or higher education construction. During the fiscal years beginning July 1, 2005, and ending June 30, 2007, funds may also be used for higher education facilities preservation and maintenance, and improving technology infrastructure in K-12 school districts.

(b) Funds may be appropriated for any other purpose only if approved by a two-thirds vote of each house of the legislature and if approved by a vote of the people at the next general election. An appropriation approved by the people under this subsection shall result in an adjustment to the state expenditure limit only for the fiscal period for which the appropriation is made and shall not affect any subsequent fiscal period.

(5) Funds from the student achievement fund shall be appropriated to the superintendent of public instruction strictly for distribution to school districts to meet the provisions set out in the student achievement act. Allocations shall be made on an equal per full-time equivalent student basis to each school district.
Earnings of the emergency reserve fund under RCW 43.84.092(4)(a) shall be transferred quarterly to the multimodal transportation account, except for those earnings that are in excess of thirty-five million dollars each fiscal year. Within thirty days following any fiscal year in which earnings transferred to the multimodal transportation account under this subsection did not total thirty-five million dollars, the state treasurer shall transfer from the emergency reserve fund an amount necessary to bring the total deposited in the multimodal transportation account under this subsection to thirty-five million dollars. The revenues to the multimodal transportation account reflected in this subsection provide ongoing support for the transportation programs of the state. However, it is the intent of the legislature that any new long-term financial support that may be subsequently provided for transportation programs will be used to replace and supplant the revenues reflected in this subsection, thereby allowing those revenues to be returned to the purposes to which they were previously dedicated. No transfers from the emergency reserve fund to the multimodal fund shall be made during the 2003-05 fiscal biennium.

Sec. 920. RCW 43.88.032 and 1997 c 96 s 5 are each amended to read as follows:

(1) Normal maintenance costs, except for funds appropriated for facility preservation of state institutions of higher education, shall be programmed in the operating budget rather than in the capital budget.

(2) All debt-financed pass-through money to local governments shall be programmed and separately identified in the budget document.

Sec. 921. RCW 28B.50.360 and 2004 c 277 s 910 are each amended to read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board if issuing bonds payable out of building fees shall certify to the state treasurer the amounts required in the ensuing twelve-month period to

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pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building bonds issued by the college board as authorized by this chapter shall be exclusively devoted to that purpose. If in any twelve-month period it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.

(2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended exclusively to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, (and, during the 2003-05 biennium,) engineering and architectural services provided by the department of general administration, and for the payment of principal of and interest on any bonds issued for such purposes.

NEW SECTION. Sec. 922. To provide additional financial assistance and relief to irrigation districts and farmers during the current drought, loan principal and interest payments due to the department of ecology from previous biennia loans and loans in the 2005-07 biennium for drought assistance or agricultural water supply projects may be deferred for the 2005-07 biennium. Deferrals are intended only for loan recipients that involve a significant number of farmers who are temporarily leasing or not using their water rights for the benefit of the drought response. The deferrals shall apply to loans from the...
state drought preparedness account, the state emergency water projects
reverting account, and state and local improvement revolving account
(water supply facilities). Such loan repayments will resume consistent
with the original loan agreement at the beginning of the 2007-09
biennium.

SUPPLEMENTAL PROVISIONS

Sec. 923. 2003 1st sp.s. c 26 s 115 (uncodified) is amended to
read as follows:
FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Public Works Trust Fund (04-4-001)
The appropriation in this section is subject to the following
conditions and limitations: Expenditures of the appropriation shall
comply with chapter 43.155 RCW.
Appropriation:
Public Works Assistance Account--State . . . . . ($261,200,000)
$416,200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $1,319,499,999
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . (($1,580,699,999))
$1,735,699,999

Sec. 924. 2003 1st sp.s. c 26 s 131 (uncodified) is amended to
read as follows:
FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Drinking Water SRF - Authorization to Use Loan Repayments
(04-4-010)
The appropriation in this section is subject to the following
conditions and limitations: Expenditures of the appropriation shall
comply with RCW 70.119A.170.
Appropriation:
((Drinking Water Assistance Account--State . . . . . $11,200,000))
Drinking Water Assistance Repayment
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $0
Sec. 925. 2004 c 277 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Account (04-4-002)

The appropriations in this section are subject to the following conditions and limitations:

1. Expenditures of the appropriation shall comply with RCW 70.119A.170.

2.(a) The state building construction account appropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account appropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this appropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

Appropriation:

Drinking Water Assistance Account--State . . . . (($12,700,000))

Drinking Water Assistance Repayment

$8,500,000
Account--State .................... $4,200,000
State Building Construction Account--State ........ $4,000,000
Subtotal Appropriation ..................... $16,700,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............ $32,400,000
TOTAL ........................................ $49,100,000

Sec. 926. 2003 1st sp. s. c 26 s 124 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Coastal Erosion Grants (01-S-019)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the following conditions and limitations:
(a) Funds are provided for coastal erosion grants in southwest Washington in partnership with other state and federal funds. Grays Harbor county is the lead agency in the administration of the grants.
(b) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

(2) The appropriation in this section is provided for coastal erosion grants in southeast Washington in partnership with other state and federal funds. Grays Harbor county is the lead agency in the administration of the grants.

Reappropriation:
State Building Construction Account--State .......... $583,155
Appropriation:
State Building Construction Account--State .......... (($750,000))

$1,250,000
Prior Biennia (Expenditures) ...................... $666,845
Future Biennia (Projected Costs) ................. (($0))

$1,500,000
TOTAL ........................................ (($2,000,000))

$3,416,845

NEW SECTION. Sec. 927. A new section is added to 2004 c 277 (uncodified) to read as follows:
FOR THE MILITARY DEPARTMENT

Alteration of Building No. 2 – Camp Murray (05-1-001)

Appropriation:

- General Fund--Federal ......................... $140,000
- Prior Biennia (Expenditures) ................. $0
- Future Biennia (Projected Costs) ............ $0
- TOTAL ........................................ $140,000

NEW SECTION. Sec. 928. A new section is added to 2004 c 277 (uncodified) to read as follows:

FOR THE MILITARY DEPARTMENT

Courseware Development Support Facility (05-2-002)

Appropriation:

- General Fund--Federal ......................... $138,000
- Prior Biennia (Expenditures) ................. $0
- Future Biennia (Projected Costs) ............ $0
- TOTAL ........................................ $138,000

NEW SECTION. Sec. 929. A new section is added to 2004 c 277 (uncodified) to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Jefferson County Public Utility District Grant (05-1-006)

Appropriation:

- Parks Renewal and Stewardship Account--Private/Local .. $265,000
- Prior Biennia (Expenditures) ................. $0
- Future Biennia (Projected Costs) ............ $0
- TOTAL ........................................ $265,000

Sec. 930. 2004 c 277 s 110 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Engineering and Architectural Services (04-2-014)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation in this section shall be used to provide project management services to state agencies as required by RCW Code Rev/ML:mos 226 S-2900.4/05 4th draft
43.19.450 that are essential and mandated activities defined as core
services and are included in the engineering and architectural
services' responsibilities and task list for general public works
projects of normal complexity. The general public works projects
included are all those financed by the state capital budget for the
biennium ending June 30, 2005, with individual total project values up
to $20 million.

(2) The department may negotiate agreements with agencies for
additional fees to manage projects financed by financial contracts,
other alternative financing, projects with a total value greater than
$20 million, or for the nonstate funded portion of projects with mixed
funding sources.

(3) The department shall review each community and technical
college request and the requests of other client agencies for funding
any project over $2.5 million for inclusion in the 2004 supplemental
capital budget and the 2005-07 capital budget to ensure that the amount
requested by the agency is appropriate for predesign, design, and
construction, depending on the phase of the project being requested.
The department shall pay particular attention: (a) That the budgeted
amount requested is at an appropriate level for the various components
that make up the cost of the project such as project management; and
(b) that standard measurements such as cost per square foot are
reasonable. The department shall also assist the office of financial
management with review of other agency projects as requested.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Charitable, Educational, Penal, and Reformatory</td>
<td></td>
</tr>
<tr>
<td>Institutions Account--State</td>
<td>$140,000</td>
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<tr>
<td>State Building Construction Account--State</td>
<td>($6,996,000)</td>
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<tr>
<td></td>
<td>$7,723,000</td>
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<tr>
<td>Thurston County Capital Facilities Account--State</td>
<td>($937,000)</td>
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<tr>
<td></td>
<td>$210,000</td>
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<tr>
<td>Community and Technical College Capital Projects</td>
<td></td>
</tr>
<tr>
<td>Account--State</td>
<td>$1,513,000</td>
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<tr>
<td>Subtotal Appropriation</td>
<td>$9,586,000</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
<td>($0)</td>
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<td></td>
<td>$41,308,400</td>
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<tr>
<td>TOTAL</td>
<td>($9,586,000)</td>
</tr>
</tbody>
</table>

Code Rev/ML:mos 227 S-2900.4/05 4th draft
Sec. 931. 2004 c 277 s 209 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building: Rehabilitation and Capital Addition (01-1-008)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation in this section is subject to the conditions and limitations of section 109, chapter 238, Laws of 2002 and section 904, chapter 10, Laws of 2003.

Reappropriation:
Capital Historic District Construction
  Account--State .................. $68,450,000

State Building Construction Account--State ........ $6,000,000

Subtotal Reappropriation ............... $74,450,000

Appropriation:
Thurston County Capital Facilities Account--State . . $4,800,000

State Building Construction Account--State ........ $7,100,000

Prior Biennia (Expenditures) ............... $26,031,000

Future Biennia (Projected Costs) ............... $0

TOTAL .................................. ($105,281,000)

$112,381,000

NEW SECTION. Sec. 932. FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Retsil: 240 Bed Nursing Facility (02-2-008)

Reappropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State ............... $500,000

Appropriation:
General Fund--Federal ......................... $30,730,700

Charitable, Educational, Penal, and Reformatory Institutions Account--State ............... $250,000

State Building Construction Account--State ........ $13,420,000

Subtotal Appropriation ......................... $44,400,700

Prior Biennia (Expenditures) ............... $4,000,000
Future Biennia (Projected Costs) ........................................ $0
TOTAL ............................................................................. $48,900,700

Sec. 933. 2004 c 277 s 221 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Program (04-4-002)

Appropriation:
Water Pollution Control Revolving Account--State ....................... (($81,054,333)) $102,614,793
Water Pollution Control Revolving Account--Federal ....................... $44,466,666
Subtotal Appropriation ......................................................... (($125,520,999)) $147,081,409

Prior Biennia (Expenditures) ................................................. $0
Future Biennia (Projected Costs) ............................................. $462,000,000
TOTAL ............................................................................ (($587,520,999)) $609,081,409

Sec. 934. 2003 1st sp.s. c 26 s 330 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION
Fort Worden (02-1-003)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for park preservation and for development of the multipurpose dining and meeting facility.

Reappropriation:
State Building Construction Account--State ......................... (($1,500,000)) $1,910,000
Prior Biennia (Expenditures) ................................................. (($4,569,365)) $73,350
Future Biennia (Projected Costs) ............................................. $0
TOTAL ............................................................................ (($6,069,365)) $1,983,350
Sec. 935. 2003 1st sp.s. c 26 s 403 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE
Region 1 Office - Spokane (04-2-009)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the construction of the eastern region headquarters office complex to be located at Mirabeau Point.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$3,900,000</td>
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<tr>
<td>State Wildlife Account</td>
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<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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<td>TOTAL</td>
<td>$(3,900,000)</td>
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<tr>
<td></td>
<td>$4,400,000</td>
</tr>
</tbody>
</table>

Sec. 936. 2004 c 277 s 262 (uncodified) is amended to read as follows:

FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle: Training Facility (05-1-854)

The appropriation in this section is subject to the following conditions and limitations:

1. The appropriation is solely for the design of a training facility and a separate academic/administrative facility to replace light wood frame structures.

2. Prior to allotment for design, the state board for community and technical colleges shall submit a predesign document to the office of financial management and legislative fiscal committees identifying and outlining the project or projects, scope, schedule, and preliminary cost estimates for capital projects related to the replacement of the portables.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gardner-Evans Higher Education Construction Account--State</td>
<td>$722,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
</tbody>
</table>
Sec. 937. 2004 c 277 s 236 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD OF EDUCATION**

School Construction Assistance Grants (04-4-001)

The appropriations in this section ((is)) **are** subject to the following conditions and limitations:

1. For state assistance grants for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.
2. $2,000,000 from this appropriation is provided for skills centers capital improvements. Skills centers shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures and the proposed expenditures shall conform with state board of education rules and procedures for reimbursement of capital items. Funds not expended by June 30, 2005, shall lapse.
3. $32,868,105 of this appropriation is provided solely to increase the area cost allowance by $15.00 per square foot for grades K-12 for fiscal year 2004 and an additional $4.49 per square foot for grades K-12 for fiscal year 2005.
4. The appropriation in this section includes the amounts deposited in the common school construction account under section 603 of this act.
5. $2,500,000 of this appropriation is provided solely for design and construction of additional space at the new market vocational skills center.
6. Beginning in their 2005-07 capital budget submittal to the governor, the state board of education, in consultation with the Washington state skills centers, shall develop and submit a prioritized list of capital preservation, equipment with long life-cycles, and space expansion and improvement projects. The list shall be developed based on, but not limited to, the following factors: Projected enrollment growth; local school district participation and financial support; changes in the business and industry needs in the state; and efficiency in program delivery and operations.
Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
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<td><strong>TOTAL</strong></td>
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Sec. 938. 2004 c 277 s 911 (uncodified) is amended to read as follows:

(During the 2003-05 biennium,) The state parks and recreation commission shall (study the various options regarding the future of Old Man House state park. These alternatives include retention as a state park, roles of volunteer community groups, transfer to the Suquamish tribe, sale as surplus property, or other alternatives. The commission may, if it deems it appropriate after studying the various options, transfer the park to the Suquamish tribe. Any action shall provide for continued public access and use of the site for public recreation, and include a limited waiver of sovereignty by the tribe restricted to the enforceability of the reversion clause pursuant to RCW 79A.05.170) transfer Old Man House state park to the Suquamish tribe. Any transfer shall provide for continued public access and use of the site for public recreation, and include a limited waiver of sovereignty by the tribe to enforce the reversionary clause pursuant to RCW 79A.05.170.

NEW SECTION. Sec. 939. Sections 919 and 920 of this act expire June 30, 2007.

NEW SECTION. Sec. 940. Part headings in this act are not any part of the law.

NEW SECTION. Sec. 941. The following acts or parts of acts are each repealed:

(1) 2003 1st sp.s. c 26 s 603 (uncodified); and

(2) 2004 c 277 s 302 (uncodified).
NEW SECTION. Sec. 942. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 943. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately, except for sections 919 and 920 of this act, which take effect June 30, 2005.

(End of Part)
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