

# Violence Reduction & Drug Enforcement Account (Fund 181)

## • SUMMARY •

### Senate Chair Proposed 2004 Supplemental Budget

(Dollars in Thousands)

	<b>2003-2005 Enacted w/ Senate Chair 2004 Supplemental</b>
<b>Projected Revenue</b>	
Beginning Fund Balance (Budbal)	2,637
<b>Revenue Forecast (February 2004, GAAP)</b>	
Department of Revenue	73,055
Liquor Control Board	18,264
Department of Licensing	160
Department of Social and Health Services	9
State Treasurer's Office	12,134
<b>TOTAL Projected Revenue</b>	<b>106,259</b>
<b>Projected Expenditures</b>	
Community Trade & Economic Development	9,013
Office of Financial Management	242
DSHS - Childrens and Family Services	1,488
DSHS - Administrative Services	4,152
DSHS - Juvenile Rehabilitation Program	37,699
DSHS - Div Alcohol/Substance Abuse	48,842
Department of Corrections	3,034
Washington State Patrol	810
Special Appropriations	8
<b>Total Projected Expenditures</b>	<b>105,288</b>
<b>Projected Ending Balance</b>	<b>971</b>