
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: S-2741.5/03 5th draft

ATTY/TYPIST: LL:mos

BRIEF DESCRIPTION: Making 2001-03 and 2003-05 transportation appropriations.

1 AN ACT Relating to transportation funding and appropriations;
2 amending 2002 c 359 ss 205, 207, 208, 210, 211, 212, 213, 215, 223,
3 226, 401, 402, 403, and 404 (uncodified); amending 2001 2nd sp.s. c 14
4 s 303 (uncodified); adding a new section to chapter 43.79 RCW; adding
5 a new section to 2001 2nd sp.s. c 14 (uncodified); creating new
6 sections; making appropriations and authorizing expenditures for
7 capital improvements; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 **2003-05 BIENNIUM**

10 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
11 is hereby adopted and, subject to the provisions set forth, the several
12 amounts specified, or as much thereof as may be necessary to accomplish
13 the purposes designated, are hereby appropriated from the several
14 accounts and funds named to the designated state agencies and offices
15 for employee compensation and other expenses, for capital projects, and
16 for other specified purposes, including the payment of any final
17 judgments arising out of such activities, for the period ending June
18 30, 2005.

1 (2) Unless the context clearly requires otherwise, the definitions
2 in this subsection apply throughout this act.

3 (a) "Fiscal year 2004" or "FY 2004" means the fiscal year ending
4 June 30, 2004.

5 (b) "Fiscal year 2005" or "FY 2005" means the fiscal year ending
6 June 30, 2005.

7 (c) "FTE" means full-time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent only
11 for the specified purpose.

12 (f) "Reappropriation" means appropriation and, unless the context
13 clearly provides otherwise, is subject to the relevant conditions and
14 limitations applicable to appropriations.

15 (3) Reappropriations are limited to the unexpended balances
16 remaining on June 30, 2003, from the 2001-03 biennial appropriations,
17 or for the amount indicated on the appropriate capital project list
18 dated March 31, 2003, for each project.

19 **GENERAL GOVERNMENT AGENCIES--OPERATING**

20 NEW SECTION. **Sec. 101. FOR THE UTILITIES AND TRANSPORTATION**
21 **COMMISSION**

22 Grade Crossing Protective Account--State Appropriation . . . \$293,000

23 NEW SECTION. **Sec. 102. FOR THE MARINE EMPLOYEES COMMISSION**

24 Puget Sound Ferry Operations Account--State
25 Appropriation \$412,000

26 NEW SECTION. **Sec. 103. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Motor Vehicle Account--State Appropriation \$822,000

29 The appropriation in this section is subject to the following
30 conditions and limitations: The entire appropriation in this section
31 is provided solely for road maintenance purposes.

32 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF AGRICULTURE**

33 Motor Vehicle Account--State Appropriation \$315,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The entire appropriation is provided
3 solely for costs associated with the motor fuel quality program.

4 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

5 NEW SECTION. **Sec. 105. FOR WASHINGTON STATE PARKS AND**
6 **RECREATION--CAPITAL PROJECTS**

7 Motor Vehicle Account--State Appropriation \$150,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The motor vehicle account--state
10 appropriation is a one-time reappropriation and is provided solely for
11 the Beacon Rock state park entrance road project. Any of the
12 appropriations not expended by June 30, 2005, shall revert to the motor
13 vehicle account--state.

14 **TRANSPORTATION AGENCIES--OPERATING**

15 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
16 **COMMISSION**

17 Highway Safety Account--State Appropriation \$1,649,000
18 Highway Safety Account--Federal Appropriation \$15,744,000
19 School Zone Safety Account--State Appropriation \$3,059,000
20 TOTAL APPROPRIATION \$20,452,000

21 NEW SECTION. **Sec. 202. FOR THE LOCAL BOARDS COORDINATED PROGRAM**

22 Rural Arterial Trust Account--State Appropriation \$957,000
23 Motor Vehicle Account--State Appropriation \$1,939,000
24 Urban Arterial Trust Account--State Appropriation \$1,740,000
25 Transportation Improvement Account--State Appropriation . . \$1,750,000
26 County Arterial Preservation Account--State Appropriation . . \$782,000
27 TOTAL APPROPRIATION \$7,168,000

28 NEW SECTION. **Sec. 203. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

29 Pilotage Account--State Appropriation \$272,000

1 NEW SECTION. **Sec. 204. FOR THE LEGISLATIVE TRANSPORTATION**
2 **COMMITTEE**

3 Motor Vehicle Account--State Appropriation \$2,374,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) No funding is provided for the staffing, administration and
7 operations of the house of representatives transportation committee.
8 Existing staff of the transportation committee shall be transferred to
9 the house of representatives in the office of program research. All
10 tangible and intangible property that has been acquired by, or
11 allocated for use by the house of representatives transportation
12 committee and its staff, including but not limited to office space and
13 equipment, information systems technology, and employer-related assets,
14 rights, privileges, and liabilities shall be transferred to the house
15 of representatives. Any property acquired by, or allocated for use by
16 the senate transportation committee and its staff shall be transferred
17 to the senate.

18 (2) \$1,600,000 of the motor vehicle account--state appropriation in
19 this section is provided solely for the joint legislative audit and
20 review committee to conduct, or manage contracts for, full performance
21 audits of transportation agencies and departments under Substitute
22 Senate Bill No. 5748. If Substitute Senate Bill No. 5748 is not
23 enacted by June 30, 2003, the amount provided in this subsection shall
24 lapse. Within this amount, the joint legislative audit and review
25 committee shall conduct a targeted performance audit of the Washington
26 state patrol. For this performance audit, the joint legislative audit
27 and review committee shall put its highest priority on the following
28 topics: (a) An assessment of the types and categories of services,
29 including a contrast of public highway policing and general policing
30 services provided by the patrol, and the organizational structures used
31 to deliver these services; (b) an evaluation of the patrol's fiscal
32 policies and procedures, including a differentiation between
33 transportation and general fund expenditures; and (c) an evaluation of
34 the linkages among expenditures, organizational structures, service
35 delivery, accountability, and outcomes. The joint legislative audit
36 and review committee shall provide a progress report to the appropriate
37 committees of the legislature by December 31, 2003, and a final report,
38 including findings and recommendations, by September 30, 2004.

1 NEW SECTION. **Sec. 205. FOR THE TRANSPORTATION COMMISSION**

2 Motor Vehicle Account--State Appropriation \$807,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: Sufficient funds are provided to implement
5 Substitute Senate Bill No. 5987.

6 NEW SECTION. **Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC**
7 **INVESTMENT BOARD**

8 Motor Vehicle Account--State Appropriation \$616,000

9 NEW SECTION. **Sec. 207. FOR THE WASHINGTON STATE PATROL--FIELD**
10 **OPERATIONS BUREAU**

11 State Patrol Highway Account--State Appropriation \$171,527,000

12 State Patrol Highway Account--Federal Appropriation \$6,167,000

13 State Patrol Highway Account--Private/Local Appropriation . . \$175,000

14 TOTAL APPROPRIATION \$177,869,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Washington state patrol officers engaged in authorized off-duty
18 uniformed employment are authorized to use state patrol vehicles for
19 the purposes of that authorized employment, subject to guidelines
20 adopted by the chief of the Washington state patrol. The Washington
21 state patrol shall be reimbursed for the use of the vehicle at the
22 prevailing state employee rate for mileage and hours of usage, subject
23 to guidelines developed by the chief of the Washington state patrol.
24 The patrol shall report to the house of representatives and senate
25 transportation committees by December 31, 2004, on the use of agency
26 vehicles by officers engaging in off-duty employment. The report shall
27 include an analysis that compares cost reimbursement and cost-impacts,
28 including increased vehicle mileage, maintenance costs, and indirect
29 impacts, associated with the private use of patrol vehicles.

30 (2) \$1,700,000 of the state patrol highway account--state
31 appropriation in this section is provided solely for the addition of
32 thirteen troopers to those permanently assigned to vessel and terminal
33 security. The Washington state patrol shall continue to provide the
34 enhanced services levels established after September 11, 2001. Vessel
35 and terminal security troopers shall board vessels at random, and

1 conduct commercial vehicle inspections and explosive detection dog
2 handler patrols.

3 (3) In addition to the user fees, the patrol shall transfer into
4 the state patrol nonappropriated airplane revolving account created
5 under section 1501 of this act, no more than the amount of appropriated
6 state patrol highway account and general fund funding necessary to
7 cover the costs for the patrol's use of the aircraft. The state patrol
8 highway account and general fund--state funds shall be transferred
9 proportionately in accordance with a cost allocation that
10 differentiates between highway traffic enforcement services and general
11 policing purposes.

12 (4) The patrol shall not account for or record locally provided DUI
13 cost reimbursement payments as expenditure credits to the state patrol
14 highway account. The patrol shall report the amount of expected
15 locally provided DUI cost reimbursements to the transportation
16 committees of the senate and house of representatives by December 31 of
17 each year.

18 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--SUPPORT**
19 **SERVICES BUREAU**

20 State Patrol Highway Account--State Appropriation	\$71,799,000
21 State Patrol Highway Account--Private/Local Appropriation	\$1,290,000
22 TOTAL APPROPRIATION	\$73,089,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$2,895,000 of the state patrol highway account--state
26 appropriation in this section is provided solely for the purchase of
27 923 mobile radios. Before June 30, 2005, the patrol shall install in
28 all of its highway law enforcement and pursuit vehicles the mobile
29 radios funded in this subsection.

30 (2) Under the direction of the legislative auditor, the patrol
31 shall update the pursuit vehicle life-cycle cost model developed in the
32 1998 Washington state patrol performance audit (JLARC Report 99-4).
33 The patrol shall utilize the updated model as a basis for determining
34 maintenance and other cost impacts resulting from the increase to
35 pursuit vehicle mileage above 110 thousand miles in the 2003-05
36 biennium. The patrol shall submit a report, that includes identified

1 cost impacts, to the transportation committees of the senate and house
2 of representatives by December 31, 2003.

3 (3) The Washington state patrol shall assign two detectives to
4 address incidents of identity fraud and identity theft.

5 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF LICENSING--**
6 **MANAGEMENT AND SUPPORT SERVICES**

7	Marine Fuel Tax Refund Account--State Appropriation	\$7,000
8	Motorcycle Safety Education Account--State Appropriation . . .	\$94,000
9	Wildlife Account--State Appropriation	\$80,000
10	Highway Safety Account--State Appropriation	\$8,718,000
11	Motor Vehicle Account--Local Appropriation	\$86,000
12	Motor Vehicle Account--State Appropriation	\$4,858,000
13	Motor Vehicle Account--Federal Appropriation	\$19,000
14	DOL Services Account--State Appropriation	\$139,000
15	TOTAL APPROPRIATION	\$14,001,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$12,000 of the highway safety account--state appropriation is
19 provided solely for two temporary collision processing FTEs to
20 eliminate the backlog of collision reports. The department shall
21 report, informally, to the house of representatives and senate
22 transportation committees quarterly, beginning October 1, 2003, on the
23 progress made in eliminating the backlog.

24 (2) \$10,000 of the motor vehicle account--state appropriation is
25 provided solely for the implementation of Substitute Senate Bill No.
26 5435 or Engrossed Substitute House Bill No. 1592.

27 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF LICENSING--**
28 **INFORMATION SERVICES**

29	Marine Fuel Tax Refund Account--State Appropriation	\$2,000
30	Motorcycle Safety Education Account--State Appropriation . . .	\$159,000
31	Wildlife Account--State Appropriation	\$64,000
32	Highway Safety Account--State Appropriation	\$11,394,000
33	Highway Safety Account--Federal Appropriation	\$6,000
34	Motor Vehicle Account--Local Appropriation	\$61,000
35	Motor Vehicle Account--State Appropriation	\$7,039,000
36	Motor Vehicle Account--Federal Appropriation	\$13,000

1 DOL Services Account--State Appropriation \$773,000
2 TOTAL APPROPRIATION \$19,511,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$8,000 of the highway safety account--state appropriation is
6 provided solely for two temporary collision processing FTEs to
7 eliminate the backlog of collision reports. The department shall
8 report, informally, to the house of representatives and senate
9 transportation committees quarterly, beginning October 1, 2003, on the
10 progress made in eliminating the backlog.

11 (2) \$7,000 of the motor vehicle account--state appropriation is
12 provided solely for the implementation of Substitute Senate Bill No.
13 5435 or Engrossed Substitute House Bill No. 1592.

14 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
15 **SERVICES**

16 Marine Fuel Tax Refund Account--State Appropriation \$60,000
17 Wildlife Account--State Appropriation \$585,000
18 Motor Vehicle Account--Local Appropriation \$1,225,000
19 Motor Vehicle Account--State Appropriation \$59,031,000
20 Motor Vehicle Account--Federal Appropriation \$568,000
21 DOL Services Account--State Appropriation \$3,506,000
22 TOTAL APPROPRIATION \$64,975,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$144,000 of the motor vehicle account--state appropriation is
26 provided solely for the implementation of Substitute Senate Bill No.
27 5435 or Engrossed Substitute House Bill No. 1592.

28 (2) If Senate Bill No. is not enacted by June 30, 2003,
29 \$1,100,000 of the motor vehicle account--state appropriation shall
30 lapse.

31 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--DRIVER**
32 **SERVICES**

33 Motorcycle Safety Education Account--State Appropriation . \$2,576,000
34 Highway Safety Account--State Appropriation \$85,487,000
35 Highway Safety Account--Federal Appropriation \$204,000
36 TOTAL APPROPRIATION \$88,267,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$178,000 of the highway safety account--
3 state appropriation is provided solely for two temporary collision
4 processing FTEs to eliminate the backlog of collision reports. The
5 department shall report, informally, to the house of representatives
6 and senate transportation committees quarterly, beginning October 1,
7 2003, on the progress made in eliminating the backlog.

8 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **INFORMATION TECHNOLOGY--PROGRAM C**

10	Motor Vehicle Account--State Appropriation	\$58,661,000
11	Motor Vehicle Account--Federal Appropriation	\$5,163,000
12	Puget Sound Ferry Operations Account--State	
13	Appropriation	\$6,508,000
14	Multimodal Transportation Account--State Appropriation	\$363,000
15	TOTAL APPROPRIATION	\$70,695,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$715,000 of the motor vehicle account--state appropriation is
19 provided solely to retain an external consultant to provide an
20 assessment of the department's review of current major information
21 technology systems and planning for system and application
22 modernization. The legislative transportation committee shall approve
23 the statement of work before the consultant is hired. The consultant
24 shall also work with the department to prepare an application
25 modernization strategy and preliminary project plan.

26 The department and the consultant shall work with the office of
27 financial management and the department of information services to
28 ensure that (a) the department's current and future system development
29 is consistent with the overall direction of other key state systems;
30 and (b) when possible, common statewide information systems are used or
31 developed to encourage coordination and integration of information used
32 by the department and other state agencies and to avoid duplication.
33 The department shall provide a report on its proposed application
34 modernization plan to the transportation committees of the legislature
35 by June 30, 2004.

36 (2)(a) \$2,150,000 of the motor vehicle account--state appropriation
37 and \$2,150,000 of the motor vehicle account--federal appropriation are

1 provided solely for implementation of a new revenue collection system,
2 including the integration of the regional fare coordination system
3 (smart card), at the Washington state ferries. By December 1st of each
4 year, an annual update must be provided to the legislative
5 transportation committee concerning the status of implementing and
6 completing this project.

7 (b) \$400,000 of the Puget Sound ferry operation account--state
8 appropriation is provided solely for implementation of the smart card
9 program. \$200,000 of this amount must be held in allotment reserve
10 until a smart card report is delivered to the legislative
11 transportation committee indicating that an agreement on which
12 technology will be used throughout the state of Washington for the
13 smart card program has been reached among smart card participants.

14 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D--**
16 **OPERATING**

17 Motor Vehicle Account--State Appropriation \$31,048,000

18 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **AVIATION--PROGRAM F**

20 Aeronautics Account--State Appropriation \$5,107,000
21 Aeronautics Account--Federal Appropriation \$650,000
22 Aircraft Search and Rescue Safety and Education
23 Account--State Appropriation \$282,000
24 TOTAL APPROPRIATION \$6,039,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$1,381,000 of the aeronautics account--
27 state appropriation is provided solely for additional preservation
28 grants to airports. \$122,000 of the aircraft search and rescue safety
29 and education account--state appropriation is provided for additional
30 search and rescue and safety and education activities. If Senate Bill
31 No. 6056 is not enacted by June 30, 2003, the amounts provided shall
32 lapse.

33 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
34 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H**

35 Motor Vehicle Account--State Appropriation \$48,710,000

1 Motor Vehicle Account--Federal Appropriation \$400,000
2 TOTAL APPROPRIATION \$49,110,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$14,310,000 of the motor vehicle account--state appropriation
6 is provided solely for the staffing, activities, and overhead of the
7 department's environmental affairs office. This funding is provided in
8 lieu of funding provided in section 304 of this act.

9 (2) \$3,100,000 of the motor vehicle account--state appropriation is
10 provided solely for the staffing and activities of the transportation
11 permit efficiency and accountability committee.

12 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **ECONOMIC PARTNERSHIPS--PROGRAM K**

14 Motor Vehicle Account--State Appropriation \$1,176,000

15 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **HIGHWAY MAINTENANCE--PROGRAM M**

17 Motor Vehicle Account--State Appropriation \$283,350,000
18 Motor Vehicle Account--Federal Appropriation \$1,426,000
19 Motor Vehicle Account--Private/Local Appropriation \$4,253,000
20 TOTAL APPROPRIATION \$289,029,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) If portions of the appropriations in this section are required
24 to fund maintenance work resulting from major disasters not covered by
25 federal emergency funds such as fire, flooding, and major slides,
26 supplemental appropriations must be requested to restore state funding
27 for ongoing maintenance activities.

28 (2) The department shall request an unanticipated receipt for any
29 federal moneys received for emergency snow and ice removal and shall
30 place an equal amount of the motor vehicle account--state into
31 unallotted status. This exchange shall not affect the amount of
32 funding available for snow and ice removal.

33 (3) The department shall request an unanticipated receipt for any
34 private or local funds received for reimbursements of third party
35 damages that are in excess of the motor vehicle account--private/local

1 appropriation. The department shall place an equal amount of the motor
2 vehicle account--state appropriation into reserve.

3 (4) Funding is provided for maintenance on the state system to
4 allow for a continuation of the level of service targets included in
5 the 2001-03 biennium. In delivering the program, the department should
6 concentrate on the following areas:

7 (a) Meeting or exceeding the target for structural bridge repair on
8 a statewide basis;

9 (b) Eliminating the number of activities delivered in the "f" level
10 of service at the region level;

11 (c) Reducing the number of activities delivered in the "d" level of
12 service by increasing the resources directed to those activities on a
13 statewide and region basis; and

14 (d) Evaluating, analyzing, and potentially redistributing resources
15 within and among regions to provide greater consistency in delivering
16 the program statewide and in achieving overall level of service
17 targets.

18 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **TRAFFIC OPERATIONS--PROGRAM Q--OPERATING**

20	Motor Vehicle Account--State Appropriation	\$42,696,000
21	Motor Vehicle Account--Private/Local Appropriation	\$125,000
22	TOTAL APPROPRIATION	\$42,821,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) A maximum of \$7,500,000 of the motor vehicle account--state
26 appropriation may be expended for the incident response program. The
27 department and the Washington state patrol shall continue to consult
28 and coordinate with private sector partners, such as towing companies,
29 media, auto, insurance and trucking associations, and the legislative
30 transportation committees to ensure that limited state resources are
31 used most effectively. No funds shall be used to purchase tow trucks.

32 (2) \$8,227,000 of the motor vehicle account--state appropriation is
33 provided solely for low-cost enhancements. The department shall give
34 priority to low-cost enhancement projects that improve safety or
35 provide congestion relief. The department shall prioritize low-cost
36 enhancement projects on a statewide rather than regional basis.

1 (3) At a frequency determined by the department, the interstate-5
2 variable message signs shall display a message advising slower traffic
3 to keep right.

4 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

6	Motor Vehicle Account--State Appropriation	\$24,852,000
7	Motor Vehicle Account--Federal Appropriation	\$636,000
8	Puget Sound Ferry Operations Account--State Appropriation .	\$1,093,000
9	Multimodal Transportation Account--State Appropriation . . .	\$973,000
10	TOTAL APPROPRIATION	\$27,554,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$627,000 of the motor vehicle account--
13 state appropriation is provided solely for the implementation of Senate
14 Bill No. 5248. If Senate Bill No. 5248 is not enacted by June 30,
15 2003, the amount provided in this subsection shall lapse. The agency
16 may transfer between programs funds provided in this subsection.

17 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

19	Motor Vehicle Account--State Appropriation	\$28,279,000
20	Motor Vehicle Account--Federal Appropriation	\$14,814,000
21	Multimodal Transportation Account--State Appropriation . .	\$1,021,000
22	Multimodal Transportation Account--Federal Appropriation .	\$2,000,000
23	TOTAL APPROPRIATION	\$46,114,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$800,000 of the motor vehicle account--state appropriation is
27 provided solely for a study of regional congestion relief solutions for
28 Puget Sound, Spokane, and Vancouver. The study must include proposals
29 to alleviate congestion consistent with population and land use
30 expectations under the growth management act.

31 (2) \$2,000,000 of the motor vehicle account--state appropriation is
32 provided solely for additional assistance to support regional
33 transportation planning organizations and long-range transportation
34 planning efforts.

35 (3) \$3,000,000 of the motor vehicle account--state appropriation is
36 provided solely for the costs of the regional transportation investment

1 district (RTID) election and department of transportation project
2 oversight. These funds are provided as a loan to the RTID and shall be
3 repaid to the state motor vehicle account within one year following the
4 certification of the election results.

5 (4) \$650,000 of the motor vehicle account--state appropriation is
6 provided to the department in accordance with RCW 46.68.110(2) and
7 46.68.120(3) and shall be used by the department to support the
8 processing and analysis of the backlog of city and county collision
9 reports.

10 (5) The department shall contribute to the report required in
11 section 207(1) of this act in the form of an analysis of the cost
12 impacts incurred by the department as the result of the policy
13 implemented in section 207(1) of this act. The analysis shall contrast
14 overtime costs charged by the patrol prior to July 1, 2003, with
15 contract costs for similar services after July 1, 2003.

16 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

18 Motor Vehicle Account--State Appropriation \$61,082,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 Payments in this section represent charges from other state
22 agencies to the department of transportation.

23 (1) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT DIVISION OF RISK
24 MANAGEMENT FEES \$989,000

25 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF
26 THE STATE AUDITOR \$823,000

27 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
28 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES . . \$3,850,000

29 (4) FOR PAYMENT OF COSTS OF THE
30 DEPARTMENT OF PERSONNEL \$2,252,000

31 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
32 ADMINISTRATION \$50,799,000

33 (6) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
34 PROJECTS SURCHARGE \$1,846,000

35 (7) FOR ARCHIVES AND RECORDS MANAGEMENT \$523,000

1 those reductions. The department shall act to insure, to the extent
2 possible, that grants are distributed equitably among each eligible
3 type of recipient.

4 (3) Funds are provided for the rural mobility grant program as
5 follows:

6 (a) \$6,000,000 of the multimodal transportation account--state
7 appropriation is provided solely for grants for those transit systems
8 serving small cities and rural areas as identified in the Summary of
9 Public Transportation - 2001 published by the department of
10 transportation. The department must distribute the grants based on
11 operating statistics and performance measures for operations in a
12 manner that will assist in normalizing revenue yields for purposes of
13 addressing fiscal disparity.

14 (b) \$4,000,000 of the multimodal transportation account--state
15 appropriation is provided solely to providers of rural mobility service
16 in areas not served by transit agencies through a competitive grant
17 process.

18 (4) \$2,000,000 of the multimodal transportation account--state
19 appropriation is provided solely for a vanpool grant program for public
20 transit agencies. The grant program will cover capital costs only; no
21 operating costs are eligible for funding under this grant program.
22 Only grants that add vanpools are eligible, no supplanting of transit
23 funds currently funding vanpools is allowed. Additional criteria for
24 selecting grants will include leveraging funds other than state funds.

25 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
26 **MARINE--PROGRAM X**

27 Puget Sound Ferry Operations Account--State
28 Appropriation \$308,521,000

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation is based on the budgeted expenditure of
32 \$34,038,000 for vessel operating fuel in the 2003-2005 biennium. If
33 the actual cost of fuel is less than this budgeted amount, the excess
34 amount may not be expended. If the actual cost exceeds this amount,
35 the department shall request a supplemental appropriation.

36 (2) The appropriation provides for the compensation of ferry
37 employees. The expenditures for compensation paid to ferry employees

1 during the 2003-2005 biennium may not exceed \$203,583,000 plus a dollar
2 amount, as prescribed by the office of financial management, that is
3 equal to any insurance benefit increase granted general government
4 employees in excess of \$495.30 a month annualized per eligible marine
5 employee multiplied by the number of eligible marine employees for
6 fiscal year 2004 and \$567.67 a month annualized per eligible marine
7 employee multiplied by the number of eligible marine employees for
8 fiscal year 2005, a dollar amount as prescribed by the office of
9 financial management for costs associated with pension amortization
10 charges, and a dollar amount prescribed by the office of financial
11 management for salary increases during the 2003-2005 biennium. For the
12 purposes of this section, the expenditures for compensation paid to
13 ferry employees shall be limited to salaries and wages and employee
14 benefits as defined in the office of financial management's policies,
15 regulations, and procedures named under objects of expenditure "A" and
16 "B" (7.2.6.2).

17 The prescribed salary increase or decrease dollar amount that shall
18 be allocated from the governor's compensation appropriations is in
19 addition to the appropriation contained in this section and may be used
20 to increase or decrease compensation costs, effective July 1, 2003, and
21 thereafter, as established in the 2003-2005 general fund operating
22 budget.

23 (3) The Washington state ferries shall continue to provide service
24 to Sidney, British Columbia.

25 (4) The Washington state ferries shall evaluate the benefits and
26 costs of selling the depreciation rights to ferries purchased by the
27 state in the future through sale and lease-back agreements, as
28 permitted under RCW 47.60.010. The department is authorized to issue
29 a request for proposal to solicit proposals from potential buyers. The
30 department must report to the transportation committees of the
31 legislature by December 1, 2004, on the options, strategies, and
32 recommendations for sale/lease-back agreements on future ferry boat
33 purchases.

34 (5) The Washington state ferries shall work with the department of
35 general administration, office of state procurement to improve the
36 existing fuel procurement process and solicit, identify, and evaluate,
37 purchasing alternatives to reduce the overall cost of fuel and mitigate
38 the impact of market fluctuations and pressure on both short- and long-

1 term fuel costs. Consideration shall include, but not be limited to,
2 long-term fuel contracts, partnering with other public entities, and
3 possibilities for fuel storage in evaluating strategies and options.
4 The department shall report back to the transportation committees of
5 the legislature by December 1, 2003, on the options, strategies, and
6 recommendations for managing fuel purchases and costs.

7 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **RAIL--PROGRAM Y--OPERATING**

9 Multimodal Transportation Account--State
10 Appropriation \$35,075,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

- 13 (1) \$30,831,000 of the multimodal transportation account--state
14 appropriation is provided solely for the Amtrak service contract and
15 Talgo maintenance contract associated with providing and maintaining
16 the state-supported passenger rail service.
17 (2) No Amtrak Cascade runs may be eliminated.

18 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **LOCAL PROGRAMS--PROGRAM Z--OPERATING**

20 Motor Vehicle Account--State Appropriation \$6,180,000
21 Motor Vehicle Account--Federal Appropriation \$2,569,000
22 TOTAL APPROPRIATION \$8,749,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: Up to \$75,000 of the total appropriation
25 is provided in accordance with RCW 46.68.110(2) and 46.68.120(3) to
26 fund the state's share of the 2004 Washington marine cargo forecast
27 study. Public port districts, acting through their association, must
28 provide funding to cover the remaining cost of the forecast.

29 **TRANSPORTATION AGENCIES--CAPITAL**

30 NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**
31 State Patrol Highway Account--State Appropriation \$2,775,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$626,000 of the state patrol highway
3 account appropriation is provided solely for the patrol's share of the
4 Shelton area water and sewer regional plan. However, this amount is
5 contingent on general fund--state funding of the Washington corrections
6 center's portion of the Shelton area water and sewer regional plan. If
7 general fund--state funding is not provided, the amount provided in
8 this subsection shall lapse.

9 NEW SECTION. **Sec. 302. FOR THE LOCAL BOARDS COORDINATED PROGRAM**

10	Rural Arterial Trust Account--State Appropriation	\$61,472,000
11	Motor Vehicle Account--State Appropriation	\$362,000
12	Urban Arterial Trust Account--State Appropriation	\$99,112,000
13	Transportation Improvement Account--State	
14	Appropriation	\$98,325,000
15	County Arterial Preservation Account--State	
16	Appropriation	\$28,684,000
17	TOTAL APPROPRIATION	\$287,955,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$362,000 of the motor vehicle account--state appropriation is
21 provided for county ferries as set forth in RCW 47.56.724(4).

22 (2) The transportation improvement account--state appropriation
23 includes \$23,955,000 in proceeds from the sale of bonds authorized in
24 RCW 47.26.500. The transportation improvement board may authorize the
25 use of current revenues available to the agency in lieu of bond
26 proceeds for any part of the state appropriation.

27 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--**
28 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

29	Motor Vehicle Account--State Appropriation	\$14,933,000
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30 The appropriation in this section is subject to the following
31 conditions and limitations: \$14,933,000 of the motor vehicle account--
32 state appropriation is provided solely to implement the activities and
33 projects included in the Senate 2003 Transportation Project List -
34 Current Law Facilities Projects report as transmitted to LEAP on March
35 31, 2003.

1 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **HIGHWAY CONSTRUCTION**

3	Motor Vehicle Account--State Appropriation	\$350,470,000
4	Motor Vehicle Account--Federal Appropriation	\$633,335,000
5	Motor Vehicle Account--Local Appropriation	\$26,344,000
6	Multimodal Transportation Account--State Appropriation . .	\$6,000,000
7	Special Category C Account--State Appropriation	\$50,279,000
8	Tacoma Narrows Toll Bridge Account Appropriation	\$613,300,000
9	Transportation 2003 Account (Nickel Account)	
10	Appropriation	\$564,703,000
11	TOTAL APPROPRIATION	\$2,244,431,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Of the amounts appropriated in this section, \$1,022,266,000 is
15 provided solely for program I to implement the activities and projects
16 included in the Senate 2003 Transportation Project List - Current Law
17 Highway Projects report transmitted to LEAP on March 31, 2003.

18 (2) Of the amounts appropriated in this section, \$657,462,000 is
19 provided for program P to implement the activities and projects
20 included in the Senate 2003 Transportation Project List - Current Law
21 Highway Projects report transmitted to LEAP on March 31, 2003.

22 (3) The entire transportation 2003 account (nickel account)
23 appropriation is provided solely for the projects and activities as
24 indicated in the Senate 2003 Transportation Project List - New Law
25 Highway Projects report transmitted to LEAP on March 31, 2003.

26 (4) Of the amounts appropriated in this section, \$343,683,000 is
27 provided solely for the projects expected to be completed before June
28 30, 2005, as indicated in the Senate 2003 Transportation Project List -
29 Current Law Highway Projects report transmitted to LEAP on March 31,
30 2003.

31 (5) Of the amounts appropriated in this section, \$203,370,000 is
32 provided for the projects expected to be completed before June 30,
33 2007, as indicated in the Senate 2003 Transportation Project List -
34 Current Law Highway Projects report transmitted to LEAP on March 31,
35 2003.

36 (6) Of the amounts appropriated in this section, \$1,019,353,000 is
37 provided for the projects expected to be completed after June 30, 2007,

1 as indicated in the Senate 2003 Transportation Project List - Current
2 Law Highway Projects report transmitted to LEAP on March 31, 2003.

3 (7) Of the amounts appropriated in this section, \$80,897,000 is
4 provided for the direct project support and other administration as
5 indicated in the Senate 2003 Transportation Project List - Current Law
6 Highway Projects report transmitted to LEAP on March 31, 2003.

7 (8) Of the amounts appropriated in this section, \$32,425,000 is
8 provided for the emerging needs, projects without construction, and
9 future unidentified needs as indicated in the Senate 2003
10 Transportation Project List - Current Law Highway Projects report
11 transmitted to LEAP on March 31, 2003.

12 (9) The motor vehicle account--state appropriation includes
13 \$155,700,000 in proceeds from the sale of bonds authorized by RCW
14 47.10.843. The transportation commission may authorize the use of
15 current revenues available to the department of transportation in lieu
16 of bond proceeds for any part of the state appropriation.

17 (10) The motor vehicle account--state appropriation includes
18 \$2,850,000 in proceeds from the sale of bonds authorized in RCW
19 47.10.761 and 47.10.762 for emergency purposes.

20 (11) The transportation account (nickel account) appropriation
21 includes \$280,000,000 in proceeds from the sale of bonds authorized by
22 Senate Bill No. The transportation commission may authorize the
23 use of current revenues available to the department of transportation
24 in lieu of bond proceeds for any part of the state appropriation.

25 (12) The Tacoma Narrows toll bridge account--state appropriation
26 includes \$567,000,000 in proceeds from the sale of bonds authorized by
27 RCW 47.10.843. The Tacoma Narrows toll bridge account--state
28 appropriation includes \$46,300,000 in unexpended proceeds from the
29 January 2003 bond sale authorized in RCW 47.10.843 for the Tacoma
30 Narrows bridge project.

31 (13) The special category C account--state appropriation includes
32 \$44,000,000 in proceeds from the sale of bonds authorized by RCW
33 47.10.812. The transportation commission may authorize the use of
34 current revenues available in the special category C account in lieu of
35 bond proceeds for any part of the state appropriation.

36 (14) The department of transportation is authorized to maximize the
37 use of federal and state funds to implement the provisions of this
38 section.

1 (15) To manage some projects more efficiently, federal funds may be
2 transferred from program Z to program I or P to replace those federal
3 funds in a dollar-for-dollar match. However, funds may not be
4 transferred between federal programs. Fund transfers authorized under
5 this subsection shall not affect project prioritization status.
6 Appropriations shall initially be allotted as appropriated in this act.
7 The department shall not transfer funds as authorized under this
8 subsection without approval of the transportation commission. The
9 department shall submit a report on those projects receiving fund
10 transfers to the transportation committees of the senate and house of
11 representatives by December 1, 2004.

12 (16) Amounts appropriated in this section include the
13 reappropriations for the cost underruns indicated by the department on
14 March 1, 2003. Should the actual underruns on June 30, 2003, be
15 higher, the department shall request additional appropriation authority
16 in the 2004 legislative session. Should the actual underruns on June
17 30, 2003, be lower, the appropriations in this section shall be lowered
18 by the difference between the amounts indicated on March 1, 2003, and
19 the actual amounts on June 30, 2003.

20 (17) The department of transportation shall continue to implement
21 the lowest life cycle cost planning approach to pavement management
22 throughout the state to encourage the most effective and efficient use
23 of pavement preservation funds. Emphasis should be placed on
24 increasing the number of roads addressed on time and reducing the
25 number of roads past due.

26 (18) Of the amounts appropriated in this section, \$124,000 is
27 provided for increased project costs due to the enactment of Substitute
28 Senate Bill No. 5457.

29 (19) The department of transportation may not operate any existing
30 high-occupancy vehicle lanes and may not open or operate any new high-
31 occupancy vehicle lane projects in counties with a population of
32 300,000 or more that border the state of Oregon unless: (a) Vehicle
33 spaces at park and ride lots within the county are three times the
34 capacity in existence on the effective date of this act; (b) the
35 Interstate 5 bridge over the Columbia River is retrofitted to include
36 four southbound general purpose lanes; and (c) the department of
37 transportation determines that high-occupancy vehicle lanes will

1 improve travel time by at least eight minutes over the length of the
2 high-occupancy vehicle lanes.

3 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL**

5	Motor Vehicle Account--State Appropriation	\$11,688,000
6	Motor Vehicle Account--Federal Appropriation	\$14,510,000
7	TOTAL APPROPRIATION	\$26,198,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The motor vehicle account--state
10 appropriation includes \$10,024,000 for state matching funds for
11 federally selected competitive grant or congressional earmark projects
12 other than the commercial vehicle information system and network.
13 These moneys shall be placed into reserve status until such time as
14 federal funds are secured that require a state match.

15 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

17	Puget Sound Capital Construction Account--	
18	State Appropriation	\$129,066,000
19	Puget Sound Capital Construction Account--	
20	Federal Appropriation	\$34,400,000
21	Transportation 2003 Account (nickel account)	
22	Appropriation	\$17,522,000
23	TOTAL APPROPRIATION	\$180,988,000

24 The appropriations in this section are provided for improving the
25 Washington state ferry system, including, but not limited to, vessel
26 construction, major and minor vessel improvements, and terminal
27 construction and improvements. The appropriations in this section are
28 subject to the following conditions and limitations:

29 (1) \$129,066,000 of the Puget Sound capital construction account--
30 state appropriation and \$34,400,000 of the Puget Sound capital
31 construction account--federal appropriation are provided solely for
32 capital projects as listed in the Senate 2003 Transportation Project
33 List - Current Law Ferries Capital as transmitted to the LEAP on March
34 31, 2003.

35 (2) \$17,522,000 of the transportation 2003 account (nickel

1 account)--state appropriation is provided solely for capital projects
2 as listed in the Senate 2003 Transportation Project List - New Law
3 Ferries Capital as transmitted to the LEAP on March 31, 2003.

4 (3) The Puget Sound capital construction account--state
5 appropriation includes \$45,000,000 in proceeds from the sale of bonds
6 authorized by RCW 47.10.843 for vessel and terminal acquisition, major
7 and minor improvements, and long lead time materials acquisition for
8 the Washington state ferries. The transportation commission may
9 authorize the use of current revenues available to the motor vehicle
10 account in lieu of bond proceeds for any part of the state
11 appropriation.

12 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **RAIL--PROGRAM Y--CAPITAL**

14	Essential Rail Assistance Account--State Appropriation . . .	\$770,000
15	Multimodal Transportation Account--State Appropriation . .	\$35,530,000
16	Multimodal Transportation Account--Federal Appropriation .	\$9,499,000
17	Washington Fruit Express Account--State Appropriation	\$500,000
18	TOTAL APPROPRIATION	\$46,299,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$5,530,000 of the multimodal transportation account--state
22 appropriation, \$9,499,000 of the multimodal transportation account--
23 federal appropriation, \$500,000 of the Washington fruit express
24 account--state appropriation, and \$770,000 of the essential rail
25 assistance account--state appropriation are provided solely for capital
26 projects as listed in the Senate 2003 Transportation Project List -
27 Current Law Rail Capital as transmitted to the LEAP on March 31, 2003.

28 (2) \$30,000,000 of the multimodal transportation account--state
29 appropriation is provided solely for capital projects as listed in the
30 Senate 2003 Transportation Project List - New Law Rail Capital as
31 transmitted to the LEAP on March 31, 2003.

32 (3) If federal block grant funding for freight or passenger rail is
33 received, the department shall consult with the legislative
34 transportation committee prior to spending the funds on additional
35 projects.

36 (4) If the department issues a call for projects, applications must

1 be received by the department by November 1, 2003, and November 1,
2 2004.

3 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

5	Highway Infrastructure Account--State Appropriation	\$207,000
6	Highway Infrastructure Account--Federal Appropriation	\$1,602,000
7	Motor Vehicle Account--State Appropriation	\$28,425,000
8	Multimodal Account--State Appropriation	\$7,726,000
9	Transportation 2003 Account (nickel account)--State	
10	Appropriation	\$6,000,000
11	TOTAL APPROPRIATION	\$43,960,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) To manage some projects more efficiently, federal funds may be
15 transferred from program Z to programs I and P and state funds shall be
16 transferred from programs I and P to program Z to replace those federal
17 funds in a dollar-for-dollar match. However, funds may not be
18 transferred between federal programs. Fund transfers authorized under
19 this subsection shall not affect project prioritization status.
20 Appropriations shall initially be allotted as appropriated in this act.
21 The department may not transfer funds as authorized under this
22 subsection without approval of the transportation commission. The
23 department shall submit a report on those projects receiving fund
24 transfers to the transportation committees of the senate and house of
25 representatives by December 1, 2004.

26 (2) \$7,576,000 of the multimodal transportation account--state
27 appropriation is reappropriated and provided solely to fund the first
28 phase of a multiphase cooperative project with the state of Oregon to
29 dredge the Columbia River. The department shall not expend the
30 appropriation in this section unless agreement on ocean disposal sites
31 has been reached that protects the state's commercial crab fishery.
32 The amount provided in this subsection shall lapse unless the state of
33 Oregon appropriates a dollar-for-dollar match to fund its share of the
34 project.

35 (3) \$1,156,000 of the motor vehicle account--state appropriation is
36 reappropriated and provided solely for additional small city pavement
37 preservation program grants, to be administered by the department's

1 highways and local programs division. The department shall review all
2 projects receiving grant awards under this program at least
3 semiannually to determine whether the projects are making satisfactory
4 progress. Any project that has been awarded small city pavement
5 preservation program grant funds, but does not report activity on the
6 project within one year of grant award, should be reviewed by the
7 department to determine whether the grant should be terminated. The
8 department must promptly close out grants when projects have been
9 completed, and identify where unused grant funds remain because actual
10 project costs were lower than estimated in the grant award. The
11 department shall expeditiously extend new grant awards to qualified
12 projects when funds become available either because grant awards have
13 been rescinded for lack of sufficient project activity or because
14 completed projects returned excess grant funds upon project closeout.

15 (4) \$4,010,000 of the motor vehicle account--state appropriation is
16 reappropriated and provided solely for additional traffic and
17 pedestrian safety improvements near schools. The highways and local
18 programs division within the department of transportation shall
19 administer this program. The department shall review all projects
20 receiving grant awards under this program at least semiannually to
21 determine whether the projects are making satisfactory progress. Any
22 project that has been awarded traffic and pedestrian safety improvement
23 grant funds, but does not report activity on the project within one
24 year of grant award should be reviewed by the department to determine
25 whether the grant should be terminated. The department must promptly
26 close out grants when projects have been completed, and identify where
27 unused grant funds remain because actual project costs were lower than
28 estimated in the grant award. The department shall expeditiously
29 extend new grant awards to qualified projects when funds become
30 available either because grant awards have been rescinded for lack of
31 sufficient project activity or because completed projects returned
32 excess grant funds upon project closeout.

33 **TRANSFERS AND DISTRIBUTIONS**

34 NEW SECTION. **Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT**
35 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**

1 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND**
2 **TRANSPORTATION FUND REVENUE**

3	Highway Bond Retirement Account Appropriation	\$258,971,000
4	Ferry Bond Retirement Account Appropriation	\$43,340,000
5	Transportation Improvement Board Bond Retirement	
6	Account--State Appropriation	\$36,721,000
7	Motor Vehicle Account--State Appropriation	\$3,876,000
8	Special Category C Account--State Appropriation	\$331,000
9	Transportation Improvement Account--State	
10	Appropriation	\$240,000
11	Transportation 2003 Account (nickel account)	
12	Appropriation	\$2,100,000
13	TOTAL APPROPRIATION	\$345,579,000

14 NEW SECTION. **Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT**
15 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
16 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

17	Motor Vehicle Account--State Appropriation	\$1,293,000
18	Special Category C Account Appropriation	\$111,000
19	Transportation Improvement Account--State	
20	Appropriation	\$5,000
21	Transportation 2003 Account (nickel account)--State	
22	Appropriation	\$700,000
23	TOTAL APPROPRIATION	\$2,109,000

24 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER--BOND RETIREMENT**
25 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
26 **MVFT BONDS AND TRANSFERS**

27 (1) Motor Vehicle Account--State Reappropriation:
28 For transfer to the Tacoma Narrows toll bridge
29 account \$567,000,000

30 The department of transportation is authorized to sell up to
31 \$567,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma
32 Narrows bridge project. Proceeds from the sale of the bonds shall be
33 deposited into the motor vehicle account. The department of
34 transportation shall inform the treasurer of the amount to be
35 deposited.

36 (2) Motor Vehicle Account--State Appropriation:

1 For transfer to the Puget Sound capital construction
2 account \$45,000,000

3 The department of transportation is authorized to sell up to
4 \$45,000,000 in bonds authorized by RCW 47.10.843 for vessel and
5 terminal acquisition, major and minor improvements, and long lead-time
6 materials acquisition for the Washington state ferries.

7 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES**
8 **FOR DISTRIBUTION**

9 Motor Vehicle Account Appropriation for
10 motor vehicle fuel tax distributions to
11 cities and counties \$441,359,000

12 Motor Vehicle Account--State Appropriation:
13 For license permit and fee distributions to cities
14 and counties \$51,652,000

15 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER--TRANSFERS**

16 (1) State Patrol Highway Account--State
17 Appropriation: For transfer to the Motor
18 Vehicle Account \$15,000,000

19 (2) Motor Vehicle Account--State
20 Appropriation: For motor vehicle fuel tax
21 refunds and transfers \$465,152,000

22 (3) Highway Safety Account--State
23 Appropriation: For transfer to the motor
24 vehicle account--state \$12,000,000

25 The state treasurer shall perform the transfers from the state
26 patrol highway account and the highway safety account to the motor
27 vehicle account on a quarterly basis.

28 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF TRANSPORTATION--**
29 **TRANSFERS**

30 (1) Motor Vehicle Fund--State Appropriation:
31 For transfer to Puget Sound Ferry Operations
32 Account \$21,757,000

33 (2) RV Account--State Appropriation:
34 For transfer to the Motor Vehicle Fund--State \$1,954,000

35 (3) Motor Vehicle Fund--State Appropriation:

1 For transfer to Puget Sound Capital Construction
 2 Account \$64,287,000
 3 (4) Puget Sound Ferry Operations Account--State Appropriation:
 4 For transfer to Puget Sound Capital Construction
 5 Account \$22,000,000

6 The transfers identified in this section are subject to the
 7 following conditions and limitations:

8 (a) The department of transportation shall only transfer funds in
 9 subsections (2) and (3) of this section up to the level provided, on an
 10 as-needed basis.

11 (b) The department of transportation shall transfer funds in
 12 subsection (4) of this section up to the amount identified, provided
 13 that a minimum balance of \$5,000,000 is retained in the Puget Sound
 14 ferry operations account.

15 (c) The amount identified in subsection (4) of this section may not
 16 include any revenues collected as passenger fares.

17 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
 18 **TRANSFERS**

19 State Patrol Highway Account: For transfer to the
 20 department of retirement systems expense account:
 21 For the administrative expenses of the judicial
 22 retirement system \$223,304

23 NEW SECTION. **Sec. 408. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
 24 **CONTRIBUTIONS TO RETIREMENT SYSTEMS AND EMPLOYEE HEALTH BENEFITS**

25 Pilotage Account--State Appropriation \$2,000
 26 Aeronautics Account--State Appropriation \$12,000
 27 State Patrol Highway Account--State Appropriation \$2,044,000
 28 State Patrol Highway Account--Federal Appropriation \$34,000
 29 State Patrol Highway Account--Local Appropriation \$10,000
 30 Motorcycle Safety Education Account--State
 31 Appropriation \$2,000
 32 Rural Arterial Trust Account--State Appropriation \$4,000
 33 Highway Safety Account--State Appropriation \$634,000
 34 Highway Safety Account--Federal Appropriation \$19,000
 35 Motor Vehicle Account--State Appropriation \$2,770,000
 36 Puget Sound Ferry Operations Account--State

1	Appropriation	\$1,556,000
2	Urban Arterial Trust Account--State Appropriation	\$8,000
3	Transportation Improvement Account--State	
4	Appropriation	\$3,000
5	County Arterial Preservation Account--State	
6	Appropriation	\$5,000
7	Department of Licensing Services Account--State	
8	Appropriation	\$3,000
9	TOTAL APPROPRIATION	\$7,106,000

10 **NEW SECTION. Sec. 409. STATUTORY APPROPRIATIONS.**

11 In addition to the amounts appropriated in this act for revenue for
12 distribution, state contributions to the law enforcement officers' and
13 fire fighters' retirement system, and bond retirement and interest
14 including ongoing bond registration and transfer charges, transfers,
15 interest on registered warrants, and certificates of indebtedness,
16 there is also appropriated such further amounts as may be required or
17 available for these purposes under any statutory formula or under any
18 proper bond covenant made under law.

19 **NEW SECTION. Sec. 410.** The department of transportation is
20 authorized to undertake federal advance construction projects under the
21 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
22 meeting approved highway construction and preservation objectives. The
23 legislature recognizes that the use of state funds may be required to
24 temporarily fund expenditures of the federal appropriations for the
25 highway construction and preservation programs for federal advance
26 construction projects prior to conversion to federal funding.

27 **2001-03 BIENNIUM**

28 **TRANSPORTATION AGENCIES**

29 **Sec. 1201.** 2002 c 359 s 205 (uncodified) is amended to read as
30 follows:

1 **FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE**

2 Motor Vehicle Account--State Appropriation \$3,596,000

3 The appropriation in this section is subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity:

6 (1) \$2,823,000 of the motor vehicle account--state appropriation is
7 provided for the operation of the house of representatives
8 transportation committee.

9 (2) To the extent possible, this appropriation shall utilize funds
10 allocated under RCW 46.68.110(2).

11 (3) To the extent possible, this appropriation shall utilize funds
12 allocated under RCW 46.68.120(3).

13 (4) The house of representatives transportation committee shall
14 conduct a study of the use of motorized scooters. The study shall, at
15 a minimum, identify and analyze the safety issues associated with use
16 of motorized scooters, including use by children, commuters, and the
17 disabled. House of representatives transportation committee cochairs
18 shall each appoint one member from their respective caucus to serve as
19 cochair of the study group. The chair of the senate transportation
20 committee may also appoint two members from the senate transportation
21 committee, one from each caucus, to participate in the study. The
22 study shall be staffed by house of representatives transportation
23 committee staff. The study group shall report back to the house of
24 representatives transportation committee by January 1, 2002.

25 ~~((4))~~ (5) The house of representatives transportation committee
26 shall conduct a study of the effect of the weight of fire-fighting
27 apparatus on state roadways. The study shall determine, at a minimum,
28 the various types of fire-fighting apparatus currently in use on state
29 roadways; the size, weight and load effect of fire-fighting apparatus
30 that are currently in use or that potentially could be in use on the
31 state roadways, as well as on state bridges; and the effect on public
32 safety. The study may examine state and federal laws that affect fire-
33 fighting apparatuses. House of representatives transportation
34 committee cochairs shall each appoint one member from their respective
35 caucus to serve as cochair of the study group. The study shall be
36 staffed by house of representatives transportation committee staff.
37 The study group will report back to the house of representatives
38 transportation committee by January 1, 2002.

1 ~~((5))~~ (6) The legislative transportation committee shall conduct
2 a feasibility study of potential for economic partnerships between the
3 Washington state ferries and local government entities, including but
4 not limited to port districts. The study is intended to improve ferry
5 terminals. The study shall, at a minimum, identify the market,
6 physical, and economic factors that should be examined in determining
7 whether an economic or commercial development partnership project on or
8 around Washington state ferry terminals is likely to produce revenue
9 for the partners. The study shall apply those factors to an analysis
10 of each terminal used by Washington state ferries and recommend whether
11 further exploration of state and local partnerships would be of
12 potential economic benefit to the partners. The entity selected to
13 perform the study through the request for proposals process will report
14 back to the transportation committees of the legislature by December 1,
15 2001.

16 ~~((6))~~ (7) The legislative transportation committee, in
17 cooperation with an areawide transportation system or systems, shall
18 undertake an evaluation of providing locally sponsored transit services
19 in a local community supplemental to those services provided by an
20 areawide system. The evaluation shall address:

- 21 (a) The costs and benefits of providing such services;
- 22 (b) The impact of such service on ridership on the areawide system
23 and on any regional systems;
- 24 (c) Funding options for supplemental services; and
- 25 (d) Institutional arrangements affecting the institution of
26 supplemental services.

27 The committee shall work with the department of transportation,
28 areawide transit providers, community officials, private businesses,
29 labor organizations, and others as appropriate in conducting the
30 evaluation, and in developing a pilot project if feasible. The
31 committee shall also conduct a study of local transit systems with the
32 purpose of making recommendations to make local transit services more
33 seamless and efficient. The committee shall provide an interim
34 progress report to the legislature by January 2002. The committee
35 shall report its findings to the legislature not later than December 1,
36 2002.

37 ~~((7))~~ (8) The legislative transportation committee shall
38 undertake an evaluation of the statutory exemptions for transportation

1 taxes, including but not limited to motor vehicle fuel taxes. The
2 committee shall report its findings to the legislature by December 1,
3 2003.

4 ~~((+8))~~ (9) The legislative transportation committee will convene
5 a working group to review the costs, processes, and other
6 considerations relating to special vehicle license plates. The working
7 group will also review special license plate tabs and emblems. The
8 committee will report its findings to the legislature by December 1,
9 2002.

10 ~~((+9))~~ (10) The legislative transportation committee shall form a
11 working group to evaluate the feasibility of developing an alternative
12 corridor to Interstate 5 and Interstate 405 to expedite the movement of
13 commerce between the Canadian border, the central Puget Sound region,
14 the south Puget Sound region, and more southerly areas. The corridor
15 would run from approximately the Canadian border in the north to
16 approximately Lewis county in the south. This alternative corridor
17 analysis shall address truck, rail, pipeline, and other utility needs
18 for the corridor, to determine the feasibility of financing and
19 constructing such a corridor, taking into consideration: (a)
20 Anticipated present and future freight demand as well as freight
21 traffic relief for existing state highway and rail routes; (b) the
22 potential for carrying general purpose traffic to provide relief for
23 other state highway routes; (c) a cost-benefit analysis detailing
24 various funding possibilities, including federal funds and the use of
25 charges and tolls to fund construction and operation of the corridor as
26 a utility corridor and a toll facility; (d) an analysis detailing
27 possible right of way locations, including but not limited to property
28 donations, trades, or credits between or among the public and private
29 sector; and (e) possible private sector, local, or other partnerships
30 that may be used to fund the project. The working group shall report
31 its findings to the full committee by December 15, 2002.

32 **Sec. 1202.** 2002 c 359 s 207 (uncodified) is amended to read as
33 follows:

34 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**
35 State Patrol Highway Account--
36 State Appropriation (~~(\$164,147,000)~~)
37 \$163,915,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for the activities of the support services bureau:

(1) \$67,000 of the state patrol highway account--state appropriation is provided solely for the patrol to work jointly with the department of transportation, the military department, and the department of natural resources, in coordination with the state interoperability executive committee, on the development and implementation of a secure geographical information system database to illustrate locations and specifications of statewide radio and microwave towers

(2) \$5,247,000 of the multimodal transportation account--state appropriation and \$2,299,000 of the state patrol highway account--state appropriation is a one time funding of general fund activities. The general fund will resume funding these activities beginning in the 2003-05 biennium.

(3) The Washington state patrol shall review the policy of allowing commissioned uniformed officers to use personally assigned vehicles for commuting purposes. This provision applies to every Washington state patrol officer except the chief and any officer that requires use of a vehicle for work performed throughout the day. The agency shall submit to the house of representatives and senate transportation committees by December 1, 2002, a list of officers that use vehicles for commuting purposes and any revisions to the vehicle use policy resulting from the review required under this subsection.

Sec. 1204. 2002 c 359 s 210 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES

Marine Fuel Tax Refund Account--State	
Appropriation	\$3,000
Motorcycle Safety Education Account--	
State Appropriation	\$88,000
Wildlife Account--State Appropriation	\$81,000
Highway Safety Account--State Appropriation	(\$7,724,000)
	<u>\$7,763,000</u>
Highway Safety Account--Federal Appropriation	\$55,000

1	Motor Vehicle Account--State Appropriation	((\$4,400,000))
2		<u>\$4,415,000</u>
3	Licensing Services Account--State	
4	Appropriation	\$173,000
5	TOTAL APPROPRIATION	((\$12,524,000))
6		<u>\$12,578,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations and specified amounts are provided solely
9 for the activities referenced:

10 (1) \$6,000 of the motor vehicle account--state appropriation is
11 provided solely for the implementation of Senate Bill No. 5354 in the
12 form passed by the legislature. If Senate Bill No. 5354 is not enacted
13 in the form passed by the legislature the amount provided in this
14 subsection shall lapse.

15 (2) \$14,000 of the motor vehicle account--state appropriation and
16 \$3,000 of the highway safety account--state appropriation are provided
17 solely for the implementation of Senate Bill No. 6814 in the form
18 passed by the legislature. If Senate Bill No. 6814 is not enacted in
19 the form passed by the legislature the amounts provided in this
20 subsection shall lapse.

21 (3) \$26,000 of the motor vehicle account--state appropriation and
22 \$1,000 of the highway safety account--state appropriation are provided
23 solely for the implementation of Senate Bill No. 6748 in the form
24 passed by the legislature. If Senate Bill No. 6748 is not enacted in
25 the form passed by the legislature the amount provided in this
26 subsection shall lapse.

27 (4) \$2,000 of the motor vehicle account--state appropriation and
28 \$4,000 of the highway safety account--state appropriation is provided
29 solely for the implementation of Senate Bill No. 5626 in the form
30 passed by the legislature. If Senate Bill No. 5626 is not enacted in
31 the form passed by the legislature the amount provided in this
32 subsection shall lapse.

33 (5) \$11,000 of the highway safety account--state appropriation is
34 provided solely for the implementation of Senate Bill No. 6461 in the
35 form passed by the legislature. If Senate Bill No. 6461 is not enacted
36 in the form passed by the legislature the amount provided in this
37 subsection shall lapse.

1 passed by the legislature. If Senate Bill No. 6748 is not enacted in
2 the form passed by the legislature the amounts provided in this
3 subsection shall lapse.

4 (5) \$1,000 of the motor vehicle account--state appropriation and
5 \$3,000 of the highway safety account--state appropriation are provided
6 solely for the implementation of Senate Bill No. 5626 in the form
7 passed by the legislature. If Senate Bill No. 5626 is not enacted in
8 the form passed by the legislature the amount provided in this
9 subsection shall lapse.

10 (6) \$8,000 of the highway safety account--state appropriation is
11 provided solely for the implementation of Senate Bill No. 6461 in the
12 form passed by the legislature. If Senate Bill No. 6461 is not enacted
13 in the form passed by the legislature the amount provided in this
14 subsection shall lapse.

15 **Sec. 1206.** 2002 c 359 s 212 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

18 Marine Fuel Tax Refund Account--

19	State Appropriation	\$26,000
20	Wildlife Account--State Appropriation	\$578,000
21	Motor Vehicle Account--State Appropriation	(\$58,191,000)
22		<u>\$58,479,000</u>

23 Licensing Services Account--State

24	Appropriation	\$4,240,000
25	TOTAL APPROPRIATION	(\$63,035,000)
26		<u>\$63,323,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations and specified amounts are provided solely
29 for the activities referenced:

30 (1) \$82,000 of the motor vehicle account--state appropriation is
31 provided solely for the implementation of Senate Bill No. 6814 in the
32 form passed by the legislature. If Senate Bill No. 6814 is not enacted
33 in the form passed by the legislature the amount provided in this
34 subsection shall lapse.

35 (2) \$376,000 of the motor vehicle account--state appropriation is
36 provided solely for the implementation of Senate Bill No. 6748 in the

1 form passed by the legislature. If Senate Bill No. 6748 is not enacted
2 in the form passed by the legislature the amount provided in this
3 subsection shall lapse.

4 (3) \$77,000 of the motor vehicle account--state appropriation is
5 provided solely for the implementation of Senate Bill No. 5354 in the
6 form passed by the legislature. If Senate Bill No. 5354 is not enacted
7 in the form passed by the legislature the amount provided in this
8 subsection shall lapse.

9 (4) The department shall work cooperatively with the national guard
10 to develop and make available a national guard sticker which may be
11 affixed to a license plate. The stickers shall be available upon
12 application. The department shall charge a fee for the stickers
13 sufficient to defray the costs of production.

14 (5) The department shall work cooperatively with the Washington
15 state council of fire fighters to develop and make available a fire
16 fighter sticker which may be affixed to a license plate. The stickers
17 shall be available upon application to members of the international
18 association of fire fighters. The department shall charge a fee for
19 the stickers sufficient to defray the costs of production.

20 (6) \$22,000 of the motor vehicle account--state appropriation is
21 provided solely for the implementation of Senate Bill No. 5626 in the
22 form passed by the legislature. If Senate Bill No. 5626 is not enacted
23 in the form passed by the legislature the amount provided in this
24 subsection shall lapse.

25 **Sec. 1207.** 2002 c 359 s 213 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

28 Motorcycle Safety Education Account--

29	State Appropriation	\$2,573,000
30	Highway Safety Account--State Appropriation	((\$82,175,000))
31		<u>\$82,667,000</u>
32	Highway Safety Account--Federal Appropriation	((\$788,000))
33		<u>\$824,000</u>
34	TOTAL APPROPRIATION	((\$85,536,000))
35		<u>\$86,064,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The department of licensing shall prepare a capital project
2 plan adopting a process for using certificates of participation to
3 purchase licensing services offices if the combined principle and
4 interest payments are the same or less than existing or future leases
5 on comparable facilities.

6 (2) \$21,000 of the highway safety fund--state appropriation is
7 provided solely for the implementation of Senate Bill No. 6748 in the
8 form passed by the legislature. If Senate Bill No. 6748 is not enacted
9 in the form passed by the legislature the amount provided in this
10 subsection shall lapse.

11 (3) \$36,000 of the highway safety fund--state appropriation is
12 provided solely for the implementation of Senate Bill No. 6814 in the
13 form passed by the legislature. If Senate Bill No. 6814 is not enacted
14 in the form passed by the legislature the amount provided in this
15 subsection shall lapse.

16 (4) \$162,000 of the highway safety account--state appropriation is
17 provided solely for the implementation of Senate Bill No. 6461 in the
18 form passed by the legislature. If Senate Bill No. 6461 is not enacted
19 in the form passed by the legislature the amount provided in this
20 subsection shall lapse.

21 (5) \$56,000 of the highway safety account--state appropriation is
22 provided solely for the implementation of Senate Bill No. 5626 in the
23 form passed by the legislature. If Senate Bill No. 5626 is not enacted
24 in the form passed by the legislature the amount provided in this
25 subsection shall lapse.

26 **Sec. 1208.** 2002 c 359 s 215 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

29 Aeronautics Account--State Appropriation	((\$5,349,000))
30	<u>\$4,967,000</u>
31 Aircraft Search and Rescue Safety and	
32 Education Account--State Appropriation	\$160,000
33 TOTAL APPROPRIATION	((\$5,509,000))
34	<u>\$5,127,000</u>

35 **Sec. 1209.** 2002 c 359 s 223 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
2 **PROGRAM U**

3 Payments in this section represent charges from other state
4 agencies to the department of transportation.

5 (1) FOR PAYMENT OF WASHINGTON STATE FERRIES TORT LIABILITY AND
6 SETTLEMENTS

7 Motor Vehicle Account--State Appropriation \$5,626,000

8 ~~((1))~~ (2) FOR PAYMENT OF DEPARTMENT OF GENERAL ADMINISTRATION
9 OFFICE OF RISK MANAGEMENT FEES

10 Motor Vehicle Account--State Appropriation \$464,000

11 Puget Sound Ferry Operations--State
12 Appropriation \$154,000

13 ~~((2))~~ (3) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR

14 Motor Vehicle Account--State Appropriation \$713,000

15 ~~((3))~~ (4) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL
16 ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES

17 Motor Vehicle Account--State Appropriation \$4,047,000

18 ~~((4))~~ (5) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL

19 Motor Vehicle Account--State Appropriation \$2,237,000

20 ~~((5))~~ (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
21 ADMINISTRATION

22 Motor Vehicle Account--State Appropriation \$28,755,000

23 Motor Vehicle Fund--Puget Sound Ferry Operations Account--
24 State Appropriation \$4,204,000

25 The office of risk management shall evaluate the risk pool premium
26 assessments to ensure that proper tracking, measuring, and reporting
27 methods have been utilized to ensure funding equity has been
28 maintained. "Funding equity" includes but is not limited to
29 demonstrating that premiums assessed to the department of
30 transportation will, over time, not exceed claims paid in order to
31 ensure that premiums paid by the department of transportation are not
32 unconstitutionally expended for nonhighway purposes. The office of
33 risk management shall make a full report of its findings to the
34 legislature no later than January 15, 2002.

35 (6) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
36 ENTERPRISES

37 Motor Vehicle Account--State Appropriation \$251,000

1 (7) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
 2 PROJECTS SURCHARGE
 3 Motor Vehicle Account--State Appropriation \$1,547,000
 4 (8) FOR ARCHIVES AND RECORDS MANAGEMENT
 5 Motor Vehicle Account--State Appropriation \$457,000
 6 TOTAL APPROPRIATION (~~(\$42,829,000)~~)
 7 \$48,455,000

8 **Sec. 1210.** 2002 c 359 s 226 (uncodified) is amended to read as
 9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**
 11 Puget Sound Ferry Operations Account--State
 12 Appropriation (~~(\$311,312,000)~~)
 13 \$313,250,000

14 The appropriation in this section is subject to the following
 15 conditions and limitations and specified amounts are provided solely
 16 for that activity:

17 (1) The appropriation is based on the budgeted expenditure of
 18 (~~(\$35,159,000)~~) \$35,797,000 for vessel operating fuel in the 2001-2003
 19 biennium. If the actual cost of fuel is less than this budgeted
 20 amount, the excess amount may not be expended. If the actual cost
 21 exceeds this amount, the department shall request a supplemental
 22 appropriation.

23 (2) The appropriation provides for the compensation of ferry
 24 employees. The expenditures for compensation paid to ferry employees
 25 during the 2001-2003 biennium may not exceed \$207,065,000 plus a dollar
 26 amount, as prescribed by the office of financial management, that is
 27 equal to any insurance benefit increase granted general government
 28 employees in excess of \$432.82 a month annualized per eligible marine
 29 employee multiplied by the number of eligible marine employees for the
 30 respective fiscal year, a dollar amount as prescribed by the office of
 31 financial management for costs associated with pension amortization
 32 charges, and a dollar amount prescribed by the office of financial
 33 management for salary increases during the 2001-2003 biennium. For the
 34 purposes of this section, the expenditures for compensation paid to
 35 ferry employees shall be limited to salaries and wages and employee
 36 benefits as defined in the office of financial management's policies,

1 regulations, and procedures named under objects of expenditure "A" and
2 "B" (7.2.6.2).

3 The prescribed salary and insurance benefit increase or decrease
4 dollar amount that shall be allocated from the governor's compensation
5 appropriations is in addition to the appropriation contained in this
6 section and may be used to increase or decrease compensation costs,
7 effective July 1, 2001, and thereafter, as established in the 2001-2003
8 general fund operating budget.

9 (3) The department shall issue a request for information from
10 entities interested in purchasing advertising on board Washington state
11 ferry vessels. The department shall evaluate the proposals and report
12 back to the legislature's transportation committees in January 2002
13 regarding the potential for revenue from different types of
14 advertising.

15 (4) The department may enter into contracts with private vendors to
16 sell ferry tickets and medium at locations other than Washington state
17 ferry terminals or facilities.

18 (a) The department may enter into the contracts only (i) with
19 private vendors that are already established businesses offering goods
20 for sale to the general public; and (ii) if it determines that the
21 vendor's established location has the potential to serve a significant
22 percentage of the customers using a particular ferry route.

23 (b) The department may adopt necessary rules and procedures to
24 allow the use of credit and debit cards to purchase ferry tickets or
25 medium from a private vendor who has contracted with the department to
26 sell ferry tickets or medium. The department may establish a
27 convenience fee to be paid by all persons purchasing ferry tickets and
28 medium at locations other than Washington state ferry terminals or
29 facilities. The convenience fee must be sufficient to offset the
30 charges imposed on the department by the credit and debit card
31 companies. In no event may the use of credit or debit cards authorized
32 by this section create a loss of revenue to the state. The use of a
33 personal credit card does not rely upon the credit of the state as
34 prohibited by Article VIII, section 5 of the state Constitution.

35 (5) The legislature recognizes the value of a regional fare
36 collection system to promote intermodal travel throughout Washington
37 state ferries' Puget Sound service area and therefore encourages the
38 department to resume participation in the regional fare coordination

1 project (smart card). The department shall develop a request for
2 funding of the on-going operating costs associated with the regional
3 fare coordination project and shall present this request to the 2003
4 legislature. The request for funding shall be sufficient to support a
5 system that prevents the disclosure of personally identifying
6 information of persons who use a smart card to facilitate payment of
7 ferry fares. The requested system may facilitate the disclosure of
8 aggregate information on fare collection to governmental agencies or
9 groups concerned with public transportation or public safety as long as
10 the data does not contain any personally identifying information. The
11 requested system shall not prevent the release of personally
12 identifying information to law enforcement agencies when required by a
13 subpoena.

14 **TRANSPORTATION AGENCIES CAPITAL FACILITIES**

15 **Sec. 1301.** 2001 2nd sp.s. c 14 s 303 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF**
18 **TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

19 Motor Vehicle Account--State Appropriation	((\$13,046,000))
	<u>\$12,371,000</u>

21 **TRANSFERS AND DISTRIBUTIONS**

22 **Sec. 1401.** 2002 c 359 s 401 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
25 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT**
26 **TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE**

27 Highway Bond Retirement Account Appropriation	((\$208,206,000))
	<u>\$196,524,000</u>
29 Ferry Bond Retirement Account Appropriation	((\$52,473,000))
	<u>\$52,474,000</u>
31 Transportation Improvement Board Bond Retirement	
32 Account--State Appropriation	((\$40,856,000))

1 \$38,088,000
 2 Motor Vehicle Account--State Appropriation ((~~\$4,588,000~~))
 3 \$3,136,000
 4 Special Category C Account--State Appropriation ((~~\$631,000~~))
 5 \$114,000
 6 Transportation Improvement Account--State
 7 Appropriation ((~~\$340,000~~))
 8 \$76,000
 9 TOTAL APPROPRIATION ((~~\$307,094,000~~))
 10 \$290,412,000

11 **Sec. 1402.** 2002 c 359 s 402 (uncodified) is amended to read as
 12 follows:

13 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
 14 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL**
 15 **AGENT CHARGES**

16 Motor Vehicle Account--State Appropriation ((~~\$459,000~~))
 17 \$334,000
 18 Special Category C Account Appropriation ((~~\$41,000~~))
 19 \$18,000
 20 Transportation Improvement Account--State
 21 Appropriation \$34,000
 22 TOTAL APPROPRIATION ((~~\$534,000~~))
 23 \$386,000

24 **Sec. 1403.** 2002 c 359 s 403 (uncodified) is amended to read as
 25 follows:

26 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

27 Motor Vehicle Account Appropriation for
 28 motor vehicle fuel tax distributions to
 29 cities and counties ((~~\$428,981,000~~))
 30 \$425,501,000
 31 Motor Vehicle Account Appropriation for
 32 motor vehicle license, permit, and fee distributions
 33 to cities and counties \$56,304,000

34 **Sec. 1404.** 2002 c 359 s 404 (uncodified) is amended to read as
 35 follows:

1 **FOR THE STATE TREASURER--TRANSFERS**

2 (1) RV Account--State Appropriation:

3 For transfer to the Motor Vehicle Fund--State ((~~\$1,344,000~~))
4 \$542,000

5 The department of transportation shall only transfer funds provided
6 under this subsection ((~~1~~) of ~~this~~ section)) on an as-needed basis.

7 ((~~2~~)) ((~~Public Transportation Systems Account--~~
8 ~~State Appropriation: For transfer to the~~
9 ~~Multimodal Transportation Account--State~~ \$1,911,000

10 (~~3~~)) State Patrol Highway Account--State
11 Appropriation: For transfer to the Motor
12 Vehicle Account \$48,657,000

13 ((~~4~~)) (3) Motor Vehicle Account--State
14 Appropriation: For motor vehicle fuel tax
15 refunds and transfers ((~~\$453,279,000~~))
16 \$448,264,000

17 ((~~6~~)) (4) Urban Arterial Trust Account--State
18 Appropriation: For transfer of excess City
19 Hardship Assistance Program revenues to
20 cities \$1,500,000

21 ((~~7~~)) (5) Highway Safety Account--State
22 Appropriation: For transfer to the multimodal
23 transportation account \$20,000,000

24 ((~~8~~)) (6) Motor Vehicle Account--State
25 Appropriation: For transfer to the Tacoma
26 Narrows toll bridge account ((~~\$839,000,000~~))
27 \$39,000,000

28 ((~~9~~)) (7) Highway Safety Account--State
29 Appropriation: For transfer to the motor
30 vehicle account--state \$5,000,000

31 ((~~1~~)) If Senate Bill No. 6814 is enacted in the form passed by
32 the legislature, \$16,191,000 of the transfer from the Washington state
33 patrol account--state to the motor vehicle account--state shall lapse.
34 The state treasurer shall perform the transfers from the state patrol
35 highway account to the motor vehicle account on a quarterly basis.

36 ((~~2~~) The department of transportation is authorized to sell up to
37 \$800,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma

1 ~~Narrows bridge project. Proceeds from the sale of the bonds shall be~~
2 ~~deposited into the motor vehicle account. The department of~~
3 ~~transportation shall inform the treasurer of the amount to be~~
4 ~~deposited.))~~

5 NEW SECTION. **Sec. 1405.** A new section is added to 2001 2nd sp.s.
6 c 14 (uncodified) to read as follows:

7 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
8 **BOND REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS**

9 Motor Vehicle Account--State Appropriation: For
10 transfer to the Tacoma Narrows toll bridge
11 account \$800,000,000

12 The department of transportation is authorized to sell up to
13 \$800,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma
14 Narrows bridge project. Proceeds from the sale of the bonds shall be
15 deposited into the motor vehicle account. The department of
16 transportation shall inform the treasurer of the amount to be
17 deposited.

18 **PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS**

19 NEW SECTION. **Sec. 1501.** A new section is added to chapter 43.79
20 RCW to read as follows:

21 The state patrol nonappropriated airplane revolving account is
22 created in the custody of the state treasurer. All receipts from
23 aircraft user fees paid by other agencies and private users as
24 reimbursement for the use of the patrol's aircraft that are primarily
25 for purposes other than highway patrol must be deposited into the
26 account. Expenditures from the account may be used only for expenses
27 related to these aircraft. Only the chief of the Washington state
28 patrol or the chief's designee may authorize expenditures from the
29 account. The account is subject to allotment procedures under chapter
30 43.88 RCW, but an appropriation is not required for expenditures.

31 NEW SECTION. **Sec. 1502.** If any provision of this act or its
32 application to any person or circumstance is held invalid, the

1 remainder of the act or the application of the provision to other
2 persons or circumstances is not affected.

3 NEW SECTION. **Sec. 1503.** This act is necessary for the immediate
4 preservation of the public peace, health, or safety, or support of the
5 state government and its existing public institutions, and takes effect
6 immediately.

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