BILL REQ. #: S-2977.1/03

ATTY/TYPIST: ML:mos

BRIEF DESCRIPTION: Making appropriations and authorizing expenditures for capital improvements.
AN ACT Relating to the capital budget; making appropriations and authorizing expenditures for capital improvements; amending RCW 43.135.045 and 46.09.170; amending 2003 c ... (ESSB 5404) s 518 (uncodified); reenacting and amending RCW 43.135.045; creating new sections; providing an effective date; providing an expiration date; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. Sec. 1. A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period ending June 30, 2005, out of the several funds specified in this act.

PART 1

GENERAL GOVERNMENT
NEW SECTION.  Sec. 101.  FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

Higher Education Comparable Framework (04-4-001)

Pursuant to authorities granted under Substitute Senate Bill No. 6049, the appropriation in this section is provided solely for the joint legislative audit and review committee, in collaboration with the legislative evaluation and accountability program, to accomplish the following comparable framework tasks and projects during the 2003-05 biennium:

(1) Fill in comparable framework gaps related to infrastructure.
   (a) Develop inventory and condition protocols/standards;
   (b) Develop infrastructure cost factors;
   (c) Facilitate institution data collection and reporting;
   (d) Field-verify data on a sample basis;
   (e) Develop translation protocols;
   (f) Translate data and populate comparable framework.

(2) Explore the feasibility of including dates of renewal and replacement of major building systems in the comparable framework.
   (a) Develop protocols/standards;
   (b) Facilitate institution data collection and reporting;
   (c) Field-verify data on a sample basis;
   (d) Develop translation protocols;
   (e) Translate data and populate comparable framework.

(3) Explore how the comparable framework could be expanded to facility modernization.
   (a) Analyze the feasibility of and approaches to quantifying modernization backlogs across institutions;
   (b) Describe current modernization rating processes used by individual institutions including how they fit into master plans, program delivery choices, and other manifestations related to the development of requests for capital support from the state;
   (c) Explore models used in other government sectors;
   (d) Assess benefits and costs of potential approaches.

(4) Explore how to integrate the comparable framework with governmental accounting standards for accountability related to the efficiency and effectiveness of managing public assets.

(5) Revise and update the comparable framework data base.
   (a) Modify and/or develop, as needed, tables, queries, and reports;
(b) Develop reporting capabilities to share data with other legislative agencies, the office of financial management, the higher education coordinating board, the state board for community and technical colleges, and state institutions of higher education.

As a general condition upon appropriations provided to higher education institutions in part five of this act, higher education institutions, the higher education coordinating board, the office of financial management, and the state board for community and technical colleges shall provide any requested information to the joint legislative audit and review committee in a timely manner to enable its completion of the above tasks and projects so assigned.

Appropriation:

State Building Construction Account--State . . . . . . . . . . $450,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $450,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $900,000

NEW SECTION.  Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE
Deferred Maintenance Reduction Backlog Projects: Regional Archive (04-1-002)

Appropriation:

State Building Construction Account--State . . . . . . . . . . $100,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $100,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $400,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $600,000

NEW SECTION.  Sec. 103. FOR THE OFFICE OF THE STATE AUDITOR
(2005-2-001)

Appropriation:

Thurston County Capital Facilities Account--State . . . . . $750,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $750,000

NEW SECTION.  Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:

State Building Construction Account--State ........ $558,000
Rural Washington Loan Account--Federal ........ $4,739,295
Subtotal Reappropriation ......................... $5,297,295
Prior Biennia (Expenditures) ...................... $2,353,072
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................. $7,650,367

NEW SECTION.  Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (RWLF) (04-4-009)

Appropriation:

General Fund--Federal  ................ .......... $1,900,000
Rural Washington Loan Account--Federal .......... $1,581,000
Subtotal Appropriation  ......................... $3,481,000
Prior Biennia (Expenditures) .................... $24,132,000
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................. $27,613,000

NEW SECTION.  Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Building for the Arts

The reappropriation in this section is subject to the following conditions and limitations:

The reappropriation in this section shall support the projects listed in section 109, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

State Building Construction Account--State ........ $1,963,092
Prior Biennia (Expenditures) ..................... $1,886,908
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................. $3,850,000

NEW SECTION.  Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
The appropriation in this section is subject to the following conditions and limitations:

The following projects are eligible for funding:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cornish College, Seattle</td>
<td>700,000</td>
</tr>
<tr>
<td>Velocity dance center, Seattle</td>
<td>35,000</td>
</tr>
<tr>
<td>Artspace (Tashiro Kaplan), Seattle</td>
<td>300,000</td>
</tr>
<tr>
<td>Friends of Gladish, Pullman</td>
<td>37,000</td>
</tr>
<tr>
<td>Seattle art museum, Seattle</td>
<td>700,000</td>
</tr>
<tr>
<td>Pratt fine arts center, Seattle</td>
<td>700,000</td>
</tr>
<tr>
<td>Broadway center, Tacoma</td>
<td>400,000</td>
</tr>
<tr>
<td>Vashon allied arts, Vashon</td>
<td>80,000</td>
</tr>
<tr>
<td>Columbia city gallery, Seattle</td>
<td>110,000</td>
</tr>
<tr>
<td>Lincoln theatre, Mt. Vernon</td>
<td>110,000</td>
</tr>
<tr>
<td>Squaxin Island museum, Shelton</td>
<td>100,000</td>
</tr>
<tr>
<td>Historic cooper school, Seattle</td>
<td>32,000</td>
</tr>
<tr>
<td>Olympic theatre arts, Sequim</td>
<td>265,000</td>
</tr>
<tr>
<td>S’Klallam longhouse, Kingston</td>
<td>200,000</td>
</tr>
<tr>
<td>Western Washington center for the arts, Port Orchard</td>
<td>165,000</td>
</tr>
<tr>
<td>Richland players theatre, Richland</td>
<td>51,000</td>
</tr>
<tr>
<td>Orcas sculpture park, Eastsound</td>
<td>15,000</td>
</tr>
<tr>
<td>Subtotal</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

Alternate Projects

<table>
<thead>
<tr>
<th>Projects</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children's museum, Everett</td>
<td>200,000</td>
</tr>
<tr>
<td>Pacific Northwest ballet, Bellevue</td>
<td>268,000</td>
</tr>
<tr>
<td>World kite museum, Long Beach</td>
<td>32,000</td>
</tr>
<tr>
<td>Subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

TOTAL 4,500,000

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
</tbody>
</table>
Future Biennia (Projected Costs) ........................ $0
TOTAL ................................. $4,000,000

NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT
Community Economic Revitalization Board (CERB) (00-2-001)
The reappropriation in this section is subject to the conditions
and limitations in section 123, chapter 8, Laws of 2001 2nd sp. sess.
Reappropriation:
Public Facility Construction Loan Revolving
Account--State ............................... $4,871,748
Prior Biennia (Expenditures) ................. $1,769,252
Future Biennia (Projected Costs) ............ $0
TOTAL ........................................ $6,641,000

NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT
Community Economic Revitalization (CERB) (02-4-003)
The reappropriation in this section is subject to the following
conditions and limitations: The reappropriations from the public
facility construction loan revolving account must be used solely to
provide loans to eligible local governments and grants to the extent
permissible by law. The department shall ensure that all principal and
interest payments from loans made on moneys from this account are paid
into this account.
Reappropriation:
Public Facility Construction Loan Revolving
Account--State ............................... $4,431,000
Prior Biennia (Expenditures) ................. $1,500,000
Future Biennia (Projected Costs) ............ $0
TOTAL ........................................ $5,931,000

NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT
Community Economic Revitalization Board (CERB) (04-4-008)
The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for loans to local governments.

Appropriation:
- Public Facility Construction Loan Revolving Account--State $11,491,000
- Prior Biennia (Expenditures) $0
- Future Biennia (Projected Costs) $36,718,769
- TOTAL $48,209,769

NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Seventh Street Theatre (90-2-008)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. All funds appropriated in this section must be matched by nonstate sources.

Reappropriation:
- State Building Construction Account--State $51,110

Appropriation:
- State Building Construction Account--State $100,000
- Prior Biennia (Expenditures) $78,890
- Future Biennia (Projected Costs) $0
- TOTAL $230,000

NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
County Public Facility Construction (00-2-010)

Reappropriation:
- Distressed County Facilities Construction Loan Account--State $538,989
- Prior Biennia (Expenditures) $3,461,011
- Future Biennia (Projected Costs) $0
- TOTAL $4,000,000

NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Cancer Research Facility Grant (01-S-005)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided as a grant for equipment and facilities improvements for a prostate cancer research project at the University of Washington medical center. The reappropriation must be matched by an equal amount from nonstate sources.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$4,000,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Public Works Trust Fund

The reappropriation in this section is subject to the following conditions and limitations:

1. $93,593,068 is for project number 01-H-001; and
2. The remaining amount ($184,479,943) is for project number 02-4-013.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Works Assistance Account--State</td>
<td>$278,073,001</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$103,893,068</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$381,966,079</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (04-4-001)

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Works Assistance Account--State</td>
<td>$261,200,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$261,200,000</td>
</tr>
</tbody>
</table>
NEW SECTION.  Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Fort Vancouver National Historic Reserve (01-S-002)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $1,987,248
Prior Biennia (Expenditures) ......................... $12,752
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $2,000,000

NEW SECTION.  Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Chewelah Peak Environmental Learning Center (01-S-003)

Reappropriation:

State Building Construction Account--State ........ $22,221

Appropriation:

State Building Construction Account--State ........ $2,000,000
Prior Biennia (Expenditures) ......................... $1,977,779
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $4,000,000

NEW SECTION.  Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Fox Theater Project (01-S-006)

Reappropriation:

State Building Construction Account--State ........ $688,006

Appropriation:

State Building Construction Account--State ........ $2,000,000
Prior Biennia (Expenditures) ......................... $1,311,994
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $4,000,000
NEW SECTION.  Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Des Moines Beach Park - Structure Relocation (01-S-010)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $246,875
Prior Biennia (Expenditures) ................. $3,125
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $250,000

NEW SECTION.  Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Upper Kittitas County - Emergency Management Service Facility (01-S-16)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Funds are provided as a matching grant for enhanced emergency services related to highway travel and incidental local needs. The funds shall be retained in allotment reserve until the office of financial management approves a plan submitted by the recipient organization for the generation of matching funds and the provision for emergency services needs on Interstate 90. The office of financial management shall identify the recipient entity or organization that is best suited to provide enhanced emergency services for the Cle Elum/I-90 region.

(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $908,500
Prior Biennia (Expenditures) .................... $11,500
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $920,000
NEW SECTION.  Sec. 121.  FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

West Central Community Center (01-S-016)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ............. $25,431
Prior Biennia (Expenditures) ............................ $74,569
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $100,000

NEW SECTION.  Sec. 122.  FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Yakima Ballfields

The appropriation in this section is subject to the following conditions and limitations: Yakima Valley Community College shall receive $150,000 for the purchase of Noel field from the city of Yakima. The city of Yakima shall receive $600,000 to replace and relocate ballfields. It is the intention of the legislature that no funds be distributed to the city of Yakima until the transfer of the Noel field property is complete.

Appropriation:

State Building Construction Account--State ............. $750,000
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $750,000

NEW SECTION.  Sec. 123.  FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Milton Skate Park (01-H-016)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ............. $115,537
NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

PBS Digital Upgrade

The appropriation in this section is subject to the following
conditions and limitations: $350,000 is provided to public television
station KYVE for the costs to convert to digital transmission
capability and the upgrading and replacement of equipment, studio
facilities, and contents.

Appropriation:
State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL .............................................. $1,000,000

NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Pierce County Fairgrounds (01-H-017)

The reappropriation in this section is subject to the following
conditions and limitations: The legislature does not intend to
reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ........ $95,125
Prior Biennia (Expenditures) ......................... $54,875
Future Biennia (Projected Costs) ...................... $0
TOTAL .............................................. $150,000

NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Coastal Erosion Grants (01-S-019)

The reappropriation in this section is subject to the following
conditions and limitations: Funds are provided for coastal erosion
1 grants in southwest Washington in partnership with other state and
2 federal funds. Grays Harbor county is the lead agency in the
3 administration of the grants.
4
5 Reappropriation:
6 State Building Construction Account--State . . . . . . . . . . . $583,155
7 Appropriation:
8 State Building Construction Account--State . . . . . . . . . . . $750,000
9 Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $666,845
10 Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
11 TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,000

12 NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
13 AND ECONOMIC DEVELOPMENT
14 City of Grandview Infrastructure Development (02-S-006)
15
16 The reappropriation in this section is subject to the following
17 conditions and limitations:
18 (1) The reappropriation is provided for allocation by the
19 department to the city of Grandview for infrastructure development,
20 including but not limited to streets, water, sewer, and other utilities
21 associated with the siting of a warehouse distribution center.
22 (2) The legislature does not intend to reappropriate amounts not
23 expended by June 30, 2005.
24
25 Reappropriation:
26 State Building Construction Account--State . . . . . . . . . . . $1,000,000
27 Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
28 Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
29 TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

30 NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
31 AND ECONOMIC DEVELOPMENT
32 Port of Columbia
33
34 The appropriation in this section is subject to the following
35 conditions and limitations: The port of Columbia shall receive
36 $4,500,000 for use by the port for industrial development promotion
37 purposes as that term is used in Article VIII, section 8 of the state
Constitution, for the acquisition of food processing equipment for use by one or more private entities.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$4,500,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$4,500,000</td>
</tr>
</tbody>
</table>

NEW SECTION.  Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Local/Community Projects:  Job Creation and Infrastructure Projects (02-S-005)

The reappropriation in this section shall support the projects as listed in section 202, chapter 238, Laws of 2002.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$7,213,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$17,213,000</td>
</tr>
</tbody>
</table>

NEW SECTION.  Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Services Facilities Program (02-4-007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is subject to the provisions of RCW 43.63A.125. The reappropriation in this section shall support the projects in section 111, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,814,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$2,911,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$4,725,000</td>
</tr>
</tbody>
</table>

NEW SECTION.  Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Community Services Facilities Program (04-4-006)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding:

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eritrean association, Seattle</td>
<td>346,000</td>
</tr>
<tr>
<td>Senior services/Seattle King county, Seattle</td>
<td>400,000</td>
</tr>
<tr>
<td>St. Anne's childcare center, Spokane</td>
<td>400,000</td>
</tr>
<tr>
<td>Southeast Washington center for the deaf, Pasco</td>
<td>27,000</td>
</tr>
<tr>
<td>Children's therapy center, Kent</td>
<td>250,000</td>
</tr>
<tr>
<td>Assistance league, Everett</td>
<td>400,000</td>
</tr>
<tr>
<td>Yelm community center, Yelm</td>
<td>400,000</td>
</tr>
<tr>
<td>Valley boys &amp; girls club, Clarkston</td>
<td>400,000</td>
</tr>
<tr>
<td>First AME child/family center, Seattle</td>
<td>194,000</td>
</tr>
<tr>
<td>St. James family center, Cathlamet</td>
<td>18,000</td>
</tr>
<tr>
<td>Kent youth/family services, Kent</td>
<td>400,000</td>
</tr>
<tr>
<td>Catholic community services, Seattle</td>
<td>400,000</td>
</tr>
<tr>
<td>Lopez children's center, Lopez</td>
<td>220,000</td>
</tr>
<tr>
<td>Benton affordable housing, Richland</td>
<td>25,000</td>
</tr>
<tr>
<td>S'Klallam development fund, Kingston</td>
<td>69,000</td>
</tr>
<tr>
<td>Horizons</td>
<td>175,000</td>
</tr>
<tr>
<td>Girl Scouts/Pacific peaks</td>
<td>400,000</td>
</tr>
<tr>
<td>Opportunity council</td>
<td>400,000</td>
</tr>
<tr>
<td>YMCA/Snohomish county</td>
<td>275,000</td>
</tr>
<tr>
<td>Hopelink</td>
<td>100,000</td>
</tr>
<tr>
<td>Boys and girls club/Pierce county</td>
<td>187,500</td>
</tr>
<tr>
<td>Youthcare orion center</td>
<td>50,000</td>
</tr>
<tr>
<td>Subtotal</td>
<td>5,536,000</td>
</tr>
</tbody>
</table>

Alternate projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Neighborhood house</td>
<td>60,000</td>
</tr>
<tr>
<td>LIHI (urban rest stop)</td>
<td>132,000</td>
</tr>
</tbody>
</table>
Boys and girls club/Thurston county 102,000
Subtotal 294,000

TOTAL 5,830,000

Appropriation:
State Building Construction Account--State . . . . . . . $5,536,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $4,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,536,000

NEW SECTION.  Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Drinking Water Assistance Program (02-4-008)

The reappropriation in this section is subject to the following conditions and limitations:
(1) Funding from the state public works trust fund program shall be matched with new federal sources to improve the quality of drinking water in the state, and shall be used solely for projects that achieve the goals of the federal safe drinking water act.
(2) The department shall report to the appropriate committees of the legislature by January 1, 2004, on the progress of the program, including administrative and technical assistance procedures, the application process, and funding priorities.

Reappropriation:
Drinking Water Assistance Account--State . . . . . . . $7,700,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,700,000

NEW SECTION.  Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Drinking Water Assistance Account (04-4-002)

Appropriation:
Drinking Water Assistance Account--State . . . . . . . $8,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $32,400,000
NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Drinking Water SRF - Authorization to Use Loan Repayments (04-4-010)

Appropriation:
- Drinking Water Assistance Account--State $11,200,000
- Prior Biennia (Expenditures) $0
- Future Biennia (Projected Costs) $0
- TOTAL $11,200,000

NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Farmworker Housing Assistance

The appropriations in this section are subject to the following conditions and limitations:
1. The reappropriation is for project number 02-4-011. The appropriation is for project number 04-4-004.
2. The appropriation and reappropriation are provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers.
3. It is the intent of the legislature that operation of the facilities built under this section be in compliance with 8 U.S.C. Sec. 1342.
4. The department shall minimize the amount of these funds that are utilized for staff and administrative purposes or other operational expenses.
5. The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need.
6. Funding may also be provided, to the extent qualified projects are submitted, for health and safety projects.

Reappropriation:
- State Building Construction Account--State $500,000

Appropriation:
- State Building Construction Account--State $8,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $7,500,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,000,000

NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Housing Assistance, Weatherization, and Affordable Housing (02-4-010)

The reappropriation in this section is subject to the following conditions and limitations:
(1) Meeting the conditions and limitations under section 117, chapter 8, Laws of 2001 2nd sp. sess. when combined with the prior biennial expenditures.
(2) The reappropriation in this section shall not be included in the annual funds available for determining the administrative costs authorized under RCW 43.185.050.

Reappropriation:
State Taxable Building Construction Account--State . . $22,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $35,500,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $57,500,000

NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Housing Assistance, Weatherization, and Affordable Housing (04-4-005)

The appropriation in this section is subject to the following conditions and limitations:
(1) At least $9,000,000 of the appropriation from the state taxable building construction account is provided solely for weatherization administered through the energy matchmakers program.
(2) $5,000,000 of the appropriation from the state taxable building construction account is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.
(3) $2,000,000 of the appropriation from the state taxable building construction account is provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.

(4) $1,000,000 of the appropriation from the state taxable building construction account is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Taxable Building Construction Account--State</td>
<td>$50,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$200,000,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$250,000,000</td>
</tr>
</tbody>
</table>

NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Housing for Homeless Families with Children

(1) The reappropriation in this section is for project number 02-4-012. The appropriation in this section is for project number 04-4-005.

(2) The appropriation and reappropriation in this section are provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children. The department shall minimize the amount of funds that are utilized for staff and administrative purposes.

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$4,000,000</td>
</tr>
</tbody>
</table>

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$10,000,000</td>
</tr>
</tbody>
</table>

NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Highline School District Aircraft Noise Mitigation (03-H-001)
The reappropriation in this section is subject to the conditions and limitations in section 205, chapter 238, Laws of 2002.

Reappropriation:

State Building Construction Account--State ........... $600,000
Education Construction Account--State ............... $4,400,000
Subtotal Reappropriation ......................... $5,000,000

Appropriation:

State Building Construction Account--State ........... $4,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL ........................................... $9,000,000

NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Local/Community Projects (04-4-011)

The appropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the department.

(2) The following projects are eligible for funding:

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>McCaw hall opera house (Seattle)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Greenbank farm (Whidbey Island)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Confluence Lewis and Clark remembrance art project</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Art Crate field</td>
<td>500,000</td>
</tr>
<tr>
<td>Capital theater - Yakima</td>
<td>250,000</td>
</tr>
<tr>
<td>Children's therapy center - King county</td>
<td>250,000</td>
</tr>
<tr>
<td>Edgewood sewer planning</td>
<td>100,000</td>
</tr>
<tr>
<td>Great Gorge park master plan</td>
<td>250,000</td>
</tr>
<tr>
<td>Museum of Flight - WWI and WWII project</td>
<td>500,000</td>
</tr>
<tr>
<td>Grandmother's Hill Preserve</td>
<td>300,000</td>
</tr>
<tr>
<td>New Phoebe house</td>
<td>25,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Paramount theater - Seattle</td>
<td>250,000</td>
</tr>
<tr>
<td>Pine Lake park phase II</td>
<td>600,000</td>
</tr>
<tr>
<td>Regional conference center and plaza/Bremerton</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Seattle heart alliance (at Swedish)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>South Hill park</td>
<td>250,000</td>
</tr>
<tr>
<td>Tacoma seawall</td>
<td>250,000</td>
</tr>
<tr>
<td>Thyme Patch park</td>
<td>5,000</td>
</tr>
<tr>
<td>ToscoSports complex</td>
<td>800,000</td>
</tr>
<tr>
<td>Utsalady beach acquisition</td>
<td>135,000</td>
</tr>
<tr>
<td>Veterans memorial museum</td>
<td>255,000</td>
</tr>
<tr>
<td>William Factory business incubator</td>
<td>560,000</td>
</tr>
<tr>
<td>Wing Luke museum</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Woodway wildlife reserve</td>
<td>300,000</td>
</tr>
</tbody>
</table>

**Appropriation:**

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$19,580,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$19,580,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION.  Sec. 141. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

The reappropriation in this section is subject to the following conditions and limitations:

(1) In addition to the funds provided in this section, the University of Washington may utilize appropriated funds for minor works to address emergent needs for Merrill hall.

(2) The legislature does not intend to reappropriate moneys not expended by June 30, 2005.

**Reappropriation:**

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$3,000,000</strong></td>
</tr>
</tbody>
</table>
NEW SECTION.  Sec. 142. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Budget System Improvements (02-1-004)

The reappropriation in this section is subject to the following conditions and limitations in section 147, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

State Building Construction Account--State ............. $141,000
Prior Biennia (Expenditures) ......................... $59,000
Future Biennia (Projected Costs) ................. $0
TOTAL ................................................. $200,000

NEW SECTION.  Sec. 143. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Budget System Improvements (04-2-002)

Appropriation:

State Building Construction Account--State ............. $200,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ................. $1,200,000
TOTAL ................................................. $1,400,000

NEW SECTION.  Sec. 144. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Capital Monitoring (04-2-028)

The appropriation in this section is subject to the following conditions and limitations:

(1) $125,000 of this appropriation shall be used for continuation of the office of financial management's capital monitoring system and facilities inventory system databases.

(2) $150,000 of this appropriation shall be used to conduct a study of the realignment of military forces and alternative uses of the land and facilities currently used by the Washington State military department readiness centers and armories for the Washington army national guard.

Appropriation:

State Building Construction Account--State ............. $275,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ................. $768,700
TOTAL ................................................. $1,043,700
NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION  

East Plaza Repairs (96-1-002)

Reappropriation:

- State Vehicle Parking Account--State: $18,780,000
- Prior Biennia (Expenditures): $23,347,200
- Future Biennia (Projected Costs): $12,425,000
- TOTAL: $53,992,200

NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION  

Office Building Two Rehabilitation (98-1-007)

Reappropriation:

- Thurston County Capital Facilities Account--State: $4,000,000
- Prior Biennia (Expenditures): $12,000,000
- Future Biennia (Projected Costs): $0
- TOTAL: $16,000,000

NEW SECTION. Sec. 147. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION  

Transportation Building Preservation (98-1-008)

Reappropriation:

- Thurston County Capital Facilities Account--State: $900,000
- Prior Biennia (Expenditures): $1,964,065
- Future Biennia (Projected Costs): $19,090,000
- TOTAL: $21,954,065

NEW SECTION. Sec. 148. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION  

Heritage Park/Capitol Lake (00-1-007)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

- State Building Construction Account--State: $200,000
- Prior Biennia (Expenditures): $1,567,700
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,767,700

NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Heritage Park (01-H-004)

Reappropriation:
Capitol Building Construction Account--State . . . . . . $976,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $1,124,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,100,000

NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Legislative Building: Rehabilitation and Capital Addition (01-1-008)
The reappropriation in this section is subject to the conditions and limitations of section 109, chapter 238, Laws of 2002 and section 2, chapter . . . (Substitute House Bill No. 1063), Laws of 2003.

Reappropriation:
Capital Historic District Construction Account--State . . . . . . $68,450,000

Appropriation:
Thurston County Capital Facilities Account--State . . $2,300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $26,031,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $96,781,000

NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Capitol Campus: Infrastructure Preservation (02-1-003)

Reappropriation:
State Building Construction Account--State . . . . . . $901,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $849,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,750,000
NEW SECTION. Sec. 152. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Cherberg Building: Rehabilitation (02-1-005)

Appropriation:
- State Building Construction Account--State . . . . . . . . . . . . $1,000,000
- Thurston County Capital Facilities Account--State . . . . . . . . . . . . $700,000
- Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . $1,700,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $695,000
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $8,200,000
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $10,595,000

NEW SECTION. Sec. 153. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

North Cascades Gateway Center Minor Works (02-1-004)

Reappropriation:
- State Building Construction Account--State . . . . . . . . . . . . $362,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $488,000
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $850,000

NEW SECTION. Sec. 154. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Pritchard Building: Rehabilitation (02-1-006)

Appropriation:
- Thurston County Capital Facilities Account--State . . . . . . . . . . . . $1,000,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $300,000
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $17,155,000
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $18,455,000

NEW SECTION. Sec. 155. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Thurston County Facilities: Preservation (02-1-002)

Reappropriation:
- Capitol Building Construction Account--State . . . . . . . . . . . . $100,000
- State Building Construction Account--State . . . . . . . . . . . . . . . . $250,000
- Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,984,000
NEW SECTION. Sec. 156. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Job Creation and Infrastructure Projects (03-1-001)

Reappropriation:
State Building Construction Account--State ................ $150,000
Prior Biennia (Expenditures) ................................. $600,000
Future Biennia (Projected Costs) ............................ $0
TOTAL ...................................................... $750,000

NEW SECTION. Sec. 157. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Campus Infrastructure Preservation - Minor Works (04-1-003)

Appropriation:
State Building Construction Account--State ................ $1,500,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $3,695,500
TOTAL ...................................................... $5,195,500

NEW SECTION. Sec. 158. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Emergency/Small Repairs and Improvements (04-1-001)

Appropriation:
State Building Construction Account--State ................ $500,000
Thurston County Capital Facilities Account--State .... $1,100,000
Subtotal Appropriation ......................................... $1,600,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $6,800,000
TOTAL ...................................................... $8,400,000

NEW SECTION. Sec. 159. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Engineering and Architectural Services (04-2-014)
The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section shall be used to provide project management services to state agencies as required by RCW 43.19.450 that are essential and mandated activities defined as core services and are included in the engineering and architectural services' responsibilities and task list for general public works projects of normal complexity. The general public works projects included are all those financed by the state capital budget, 2003 legislative session, with a total project value up to $20 million.

(2) The department may negotiate agreements with agencies for additional fees to manage projects financed by financial contracts, other alternative financing, projects with a total value greater than $20 million, or for the nonstate funded portion of projects with mixed funding sources.

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State ........................................ $140,000
State Building Construction Account--State ............. $8,409,000
Thurston County Capital Facilities Account--State .... $1,037,000
Subtotal Appropriation ........................................ $9,586,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $0
TOTAL .......................................................... $9,586,000

NEW SECTION. Sec. 160. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Legislative Building Security (2004-1-950)

Appropriation:
State Building Construction Account--State ............. $1,179,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $0
TOTAL .......................................................... $1,179,000

NEW SECTION. Sec. 161. FOR THE DEPARTMENT OF GENERAL
ADMINISTRATION

Legislative Building Space Use Changes (2004-1-951)

Appropriation:

State Building Construction Account--State ........ $1,750,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL .............................................. $1,750,000

NEW SECTION. Sec. 162. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Historic Buildings - Exteriors Preservation (04-1-012)

Appropriation:

State Building Construction Account--State ........ $1,975,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $11,600,000
TOTAL .............................................. $13,575,000

NEW SECTION. Sec. 163. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

State Capitol Master Plan Update (04-2-002)

Appropriation:

Thurston County Capital Facilities Account--State .... $300,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL .............................................. $300,000

NEW SECTION. Sec. 164. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Statewide Facilities Preservation - Minor Works (04-1-004)

Appropriation:

State Vehicle Parking Account--State ................ $220,000
State Building Construction Account--State ........ $375,000
Thurston County Capital Facilities Account--State ... $5,300,000
General Administration Service Account--State ...... $3,270,000
Subtotal Appropriation .............................. $9,165,000
Prior Biennia (Expenditures) ......................... $0
NEW SECTION. Sec. 165. FOR THE MILITARY DEPARTMENT
Bremerton Readiness Center (02-2-004)

The reappropriation in this section is subject to the following conditions and limitations in section 183, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

General Fund--Federal ......................... $5,100,000
State Building Construction Account--State .... $5,800,000
Subtotal Reappropriation ....................... $10,900,000

Prior Biennia (Expenditures) .................... $923,000
Future Biennia (Projected Costs) ............... $0
TOTAL .............................................. $11,823,000

NEW SECTION. Sec. 166. FOR THE MILITARY DEPARTMENT
Combined Support Maintenance Shop (02-2-011)

Reappropriation:

General Fund--Federal .......................... $1,000,000
Prior Biennia (Expenditures) .................... $1,281,000
Future Biennia (Projected Costs) ............... $26,544,000
TOTAL .............................................. $28,825,000

NEW SECTION. Sec. 167. FOR THE MILITARY DEPARTMENT
Minor Works to Support Federal Construction Projects (02-1-001)

Reappropriation:

General Fund--Federal .......................... $5,300,000
State Building Construction Account--State .... $1,700,000
Subtotal Reappropriation ....................... $7,000,000
Prior Biennia (Expenditures) .................... $5,525,000
Future Biennia (Projected Costs) ............... $0
TOTAL .............................................. $12,525,000

NEW SECTION. Sec. 168. FOR THE MILITARY DEPARTMENT
Infrastructure Preservation - Statewide (04-1-004)
Appropriation:
State Building Construction Account--State ........ $500,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $0
TOTAL ............................................ $500,000

NEW SECTION.  Sec. 169. FOR THE MILITARY DEPARTMENT
Preservation Projects - Statewide (02-1-006)

Reappropriation:
State Building Construction Account--State ........ $250,000
Prior Biennia (Expenditures) ....................... $235,000
Future Biennia (Projected Costs) ................... $0
TOTAL ............................................ $485,000

NEW SECTION.  Sec. 170. FOR THE MILITARY DEPARTMENT
Preservation Projects - Statewide (04-1-001)

Appropriation:
State Building Construction Account--State ........ $968,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $0
TOTAL ............................................ $968,000

NEW SECTION.  Sec. 171. FOR THE MILITARY DEPARTMENT
Job Creation and Infrastructure Projects (03-1-001)
The reappropriation in this section shall support the projects as
listed in section 207, chapter 238, Laws of 2002 2nd sp. sess.

Reappropriation:
State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ....................... $1,000,000
Future Biennia (Projected Costs) ................... $0
TOTAL ............................................ $2,000,000

NEW SECTION.  Sec. 172. FOR THE MILITARY DEPARTMENT
20 (04-1-002)
NEW SECTION.  Sec. 173. FOR THE MILITARY DEPARTMENT

Minor Works to Support Federal Construction Projects (04-1-003)

Appropriation:
General Fund--Federal .................... $1,000,000
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ............ $0
TOTAL ........................................ $1,000,000

NEW SECTION.  Sec. 174. FOR THE MILITARY DEPARTMENT

Spokane Readiness Center (04-2-003)

The appropriation in this section is subject to the following conditions and limitations: In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management. These reports will contain local, state, and federal funding reconciliation and balance sheets for this project and will detail any federal intentions on future readiness center projects.

Appropriation:
General Fund--Federal .................... $8,800,000
State Building Construction Account--State ..... $4,768,000
Subtotal Appropriation .................... $13,568,000
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ............ $0
TOTAL ........................................ $13,568,000

NEW SECTION.  Sec. 175. FOR THE MILITARY DEPARTMENT

School Mapping and Security (2004-4-950)
The appropriation in this section is subject to the following conditions and limitations: $2,800,000 of the state building construction account—state appropriation is provided solely for the department to conduct a school security project. The department shall coordinate this effort with the School Safety Committee, the Washington association of sheriffs and police chiefs, and the criminal justice training commission, consistent with the appropriation in section 274 of this act.

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account—State</td>
<td>$2,800,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$2,800,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 176. FOR THE MILITARY DEPARTMENT

Orting School District Safety Bridge Study (2004-4-951)

The appropriation in this section is subject to the following conditions and limitations: $250,000 of the state building construction account—state appropriation is provided solely for the department to conduct a study of the feasibility and design of constructing a bridge to allow safe evacuation of the Orting school district to high ground in the event of natural disasters related to Mt. Rainier. The study shall include the estimated cost of bridge construction and under what circumstances the bridge is expected to allow safe evacuation. The department shall report to the Orting school board, the office of financial management, and the legislature by January 1, 2004.

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account—State</td>
<td>$250,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 177. FOR THE STATE CONVENTION AND TRADE CENTER

Washington State Convention and Trade Center Omnibus Minor Works (04-1-002)
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Convention and Trade Center Account--State</td>
<td>$2,045,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$2,045,000</strong></td>
</tr>
</tbody>
</table>

(End of part)
NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Echo Glen Children's Center - Site: Infrastructure Improvements (96-2-229)

Reappropriation:
State Building Construction Account--State ........ $1,149,856

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State .............. $925,000
Prior Biennia (Expenditures) .................. $2,719,751
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $4,794,607

NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

Reappropriation:
State Building Construction Account--State ........ $300,000
Prior Biennia (Expenditures) .................. $50,177,721
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $50,477,721

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Echo Glen Children's Center - Vocational Education: Construction (98-2-211)

Reappropriation:
State Building Construction Account--State ........ $150,000
Prior Biennia (Expenditures) .................. $3,236,667
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $3,386,667
NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Legal Offender Unit (98-2-052)

Reappropriation:
State Building Construction Account--State ........ $2,590,000

Appropriation:
State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ....................... $47,704,341
Future Biennia (Projected Costs) ................... $0
TOTAL ................................................. $51,294,341

NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Child Study and Treatment Center - Cottages: Modifications, Phase 3 (00-1-015)

Reappropriation:
State Building Construction Account--State ........ $100,000

Appropriation:
State Building Construction Account--State ........ $1,800,000
Prior Biennia (Expenditures) ....................... $2,741,600
Future Biennia (Projected Costs) ................... $0
TOTAL ................................................. $4,641,600

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)

Reappropriation:
State Building Construction Account--State ........ $500,000
Prior Biennia (Expenditures) ....................... $9,600,000
Future Biennia (Projected Costs) ................... $0
TOTAL ................................................. $10,100,000

NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen Children's Center - Eleven Cottages: Renovation (00-1-041)
Reappropriation:

State Building Construction Account--State . . . . . . $250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $525,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $9,609,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $10,384,000

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Special Commitment Center - Secure Facility: Construction, Phase 3 (00-2-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

To the extent that the department projects savings and efficiencies through design or scope changes, funds appropriated in this section may be transferred to the statewide omnibus preservation project (02-1-069) for expenditure for minor works projects.

Reappropriation:
State Building Construction Account--State . . . . . . $24,000,000

Appropriation:
State Building Construction Account--State . . . . . . $11,158,212
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $23,665,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $58,823,212

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Special Commitment Center - Less Restrictive Alternative: New Building (02-2-075)

Reappropriation:
State Building Construction Account--State . . . . . . $225,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $2,982,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,207,000

NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Special Commitment Center - Regional SCTF: New 12 Bed Facility

(04-2-502)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department is encouraged to use efficient design and construction practices, and shall expend no more than $1,200,000 of the total appropriation on construction.

(2) The legislature finds that the funds appropriated in this section reflect the average projected cost of the project. To the extent that actual site acquisition, development, and mitigation costs do not allow for completion of the project within the funds appropriated, the department is encouraged to request additional sufficient funding in the 2004 supplemental capital budget.

Appropriation:

State Building Construction Account--State ........ $2,700,000

Prior Biennia (Expenditures) ......................... $0

Future Biennia (Projected Costs) ...................... $0

TOTAL .............................................. $2,700,000

NEW SECTION.  Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Child Care Facilities for Students and State Employees (01-5-003)

Funds are provided to recapitalize child care facilities grant programs. These funds may be used by state agencies and higher education institutions to provide child care facilities for employees and students. Grants to state agencies will be provided and administered per chapter 41.04 RCW. The department shall develop guidelines for grant application for student child care facilities at institutions of higher education in conjunction with the office of financial management, the higher education coordinating board, and the state board for community and technical colleges. Grants for higher education child care facilities will be transferred into accounts administered through chapter 28B.135 RCW.

Reappropriation:

State Building Construction Account--State ........ $3,500,000

Prior Biennia (Expenditures) ......................... $500,000
Future Biennia (Projected Costs) ........................................... $0
TOTAL .................................................................................. $4,000,000

NEW SECTION.  Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Eastern State Hospital - Activity Therapy Building: Renovation (02-1-060)

Reappropriation:
State Building Construction Account--State ......................... $70,000
Prior Biennia (Expenditures) ............................................... $80,000
Future Biennia (Projected Costs) .......................................... $0
TOTAL .................................................................................. $150,000

NEW SECTION.  Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide: Omnibus Preservation Projects (02-1-069)

Reappropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ............................................... $1,450,000
State Building Construction Account--State ......................... $2,045,000
Subtotal Reappropriation ..................................................... $3,900,742
Prior Biennia (Expenditures) ............................................... $1,599,258
Future Biennia (Projected Costs) .......................................... $0
TOTAL .................................................................................. $5,500,000

NEW SECTION.  Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide: Omnibus Programmatic Projects (02-2-070)

Reappropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ............................................... $385,000
State Building Construction Account--State ......................... $425,000
Subtotal Reappropriation ..................................................... $810,000
Prior Biennia (Expenditures) ............................................... $190,000
Future Biennia (Projected Costs) .......................................... $0
TOTAL .................................................................................. $1,000,000
NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital - Power Plant: Revisions/Smokestack Removal (03-1-012)

Reappropriation:

- State Building Construction Account--State.............. $800,000
- Prior Biennia (Expenditures)............................... $280,000
- Future Biennia (Projected Costs)......................... $0
- TOTAL.................................................. $1,080,000

NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Department of Social and Health Services: Capital Project Management (04-1-110)

Appropriation:

- Charitable, Educational, Penal, and Reformatory Institutions Account--State............. $2,122,000
- Prior Biennia (Expenditures)............................... $0
- Future Biennia (Projected Costs)......................... $5,000,000
- TOTAL.................................................. $7,122,000

NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Maple Lane School - Steam Plant and Tunnels: Upgrade (04-1-207)

Appropriation:

- State Building Construction Account--State.............. $2,650,000
- Prior Biennia (Expenditures)............................... $0
- Future Biennia (Projected Costs)......................... $0
- TOTAL.................................................. $2,650,000

NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Mental Health: Omnibus Programmatic Projects (04-2-365)

Appropriation:

- State Building Construction Account--State.............. $750,000
- Prior Biennia (Expenditures)............................... $0
NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Omnibus Preservation: Facility Preservation (04-1-112)

Appropriation:
- State Building Construction Account--State . . . . . . $4,000,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . $26,000,000
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $30,000,000

NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Omnibus Preservation: Health, Safety, and Code Requirements (04-1-111)

Appropriation:
- State Building Construction Account--State . . . . . . $1,500,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . $15,000,000
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,500,000

NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Omnibus Preservation: Infrastructure Preservation (04-1-113)

Appropriation:
- State Building Construction Account--State . . . . . . $1,500,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . $11,000,000
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,500,000

NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide: Emergency and Unanticipated Repair Projects (04-1-116)

Appropriation:
- State Building Construction Account--State . . . . . . $750,000
Prior Biennia (Expenditures) ................. $750,000
Future Biennia (Projected Costs) ............. $3,000,000
TOTAL ........................................... $4,500,000

NEW SECTION.  Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide: Facilities Condition Assessment and Preservation Plan (04-1-120)

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State ............... $100,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............. $0
TOTAL ........................................... $100,000

NEW SECTION.  Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide: Hazards Abatement and Demolition (04-1-119)
The appropriation in this section is subject to the following conditions and limitations:
(1) No more than $50,000 of this appropriation shall be used for hazardous materials surveys.
(2) The remainder of the appropriation shall be used to demolish abandoned structures at Fircrest school, Rainier school and other campus structures to be identified by the department and approved by the office of financial management.

Appropriation:
State Building Construction Account--State .......... $750,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............. $0
TOTAL ........................................... $750,000

NEW SECTION.  Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Juvenile Rehabilitation Administration Master Planning Updates (2004-1-957)
The appropriation in this section is subject to the following conditions and limitations: $200,000 of the state building construction account—state appropriation is provided solely for the juvenile rehabilitation administration to contract for master planning services in light of declining overall population. The department shall contract for planning services to include, but not necessarily be limited to, an update to presently existing plans, and shall consider system-wide facility, capacity, infrastructure, security, specialized populations, and efficiencies, based on current population growth and the possibility of lesser or greater growth than presently forecasted. The scope of planning work shall be subject to review and approval by the office of financial management and the legislative fiscal capital and appropriate policy committees. The juvenile rehabilitation administration shall report to the office of financial management and the legislature with initial information about the process and demographic data to be used in planning by December 1, 2003.

Appropriation:

State Building Construction Account—State . . . . . . $200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $200,000

NEW SECTION.  Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Rainier School Infrastructure (2004-1-950)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account—State . . . . . . . . . . . . . . . . . . . . . . . . . . $2,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,500,000

NEW SECTION.  Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Rainier School Cottage Renovations (2004-1-951)

Appropriation:
NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Lakeland Village Cottage Renovations (2004-1-952)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State $575,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $575,000

NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Yakima Valley School Cottage Renovations (2004-1-953)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State $250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $250,000

NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Secure Fircrest Property (2004-1-954)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $500,000
NEW SECTION.  Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Public Health Lab Steam (2004-1-955)
Appropriation:
State Building Construction Account--State .... $1,000,000
Prior Biennia (Expenditures) ................. $0
Future Biennia (Projected Costs) ............. $0
TOTAL .................................. $1,000,000

NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Rainier School Nursing Facility (2004-1-956)
Appropriation:
State Building Construction Account--State .... $7,800,000
Prior Biennia (Expenditures) .................... $0
Future Biennia (Projected Costs) ............. $0
TOTAL .................................. $7,800,000

NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF HEALTH
Drinking Water Assistance Program (02-4-004)
The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.
Reappropriation:
Drinking Water Assistance Account--Federal .... $5,000,000
Prior Biennia (Expenditures) .................... $19,000,000
Future Biennia (Projected Costs) ............. $0
TOTAL .................................. $24,000,000

NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF HEALTH
Drinking Water Assistance Program (04-4-003)
The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for
an interagency agreement with the department of community, trade, and
economic development to make, in cooperation with the public works
board, loans to local governments and public water systems for projects
and activities to protect and improve the state's drinking water
facilities and resources.

Appropriation:

Drinking Water Assistance Account--Federal .................. $28,122,000
Prior Biennia (Expenditures) ...................................... $0
Future Biennia (Projected Costs) ................................. $112,488,000

TOTAL .............................................................. $140,610,000

NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

Reappropriation:

State Building Construction Account--State ................. $2,231,485
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................... $0
TOTAL .............................................................. $2,231,485

NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory: C Wing Remodel (02-2-002)

Reappropriation:

State Building Construction Account--State ................. $295,900
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................... $0
TOTAL .............................................................. $295,900

NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

Reappropriation:

State Building Construction Account--State ................. $2,355,142
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................... $0
TOTAL .............................................................. $2,355,142
NEW SECTION.  Sec. 238.  FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory:  E Wing Remodel (02-2-003)

Reappropriation:
State Building Construction Account--State ................ $295,000
Prior Biennia (Expenditures) ................................ $0
Future Biennia (Projected Costs) ............................ $0
TOTAL .................................................. $295,000

NEW SECTION.  Sec. 239.  FOR THE DEPARTMENT OF VETERANS AFFAIRS
Retsil Veterans' Home:  Minor Works Mechanical/Electrical/HVAC
(02-1-001)

Reappropriation:
Charitable, Educational, Penal, and Reformatory
     Institutions Account--State ......................... $520,000
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $520,000

NEW SECTION.  Sec. 240.  FOR THE DEPARTMENT OF VETERANS AFFAIRS
Retsil:  240 Bed Nursing Facility (02-2-008)

The appropriations in this section are subject to the following
conditions and limitations:  The charitable, educational, penal, and
reformatory account appropriation is provided solely for an historical
district study as required by national funding guidelines associated
with the federal appropriation.

Reappropriation:
Charitable, Educational, Penal, and Reformatory
     Institutions Account--State ......................... $500,000

Appropriation:
General Fund--Federal .................................... $30,730,700
Charitable, Educational, Penal, and Reformatory
     Institutions Account--State ......................... $250,000
     State Building Construction Account--State .......... $12,000,000
     Subtotal Appropriation ............................... $42,980,700
Prior Biennia (Expenditures) ............................. $2,500,000
Future Biennia (Projected Costs) ......................... $0
TOTAL ........................................... $45,980,700

NEW SECTION.  Sec. 241.  FOR THE DEPARTMENT OF VETERANS AFFAIRS
Emergency Funds (04-1-002)

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ...................... $300,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $300,000

NEW SECTION.  Sec. 242.  FOR THE DEPARTMENT OF VETERANS AFFAIRS
Orting Soldiers' Home: Minor Works Building (04-1-004)

Appropriation:
State Building Construction Account--State .... $1,150,000
Prior Biennia (Expenditures) ...................... $140,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $1,290,000

NEW SECTION.  Sec. 243.  FOR THE DEPARTMENT OF VETERANS AFFAIRS
Spokane Veterans Home Kitchen (04-2-004)

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ...................... $1,441,590
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $1,441,590

NEW SECTION.  Sec. 244.  FOR THE DEPARTMENT OF CORRECTIONS
Correctional Industries Space (98-2-005)

Reappropriation:
State Building Construction Account--State .... $4,368,519
Prior Biennia (Expenditures) ...................... $3,431,481
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $7,800,000
NEW SECTION.  Sec. 245. FOR THE DEPARTMENT OF CORRECTIONS

Coyote Ridge Corrections Center: Expansion (98-2-011)

Reappropriation:
State Building Construction Account--State . . . . . . $1,054,117
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $1,607,834
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,661,951

NEW SECTION.  Sec. 246. FOR THE DEPARTMENT OF CORRECTIONS

Stafford Creek Corrections Center: Construction (98-2-001)

Reappropriation:
State Building Construction Account--State . . . . . . $6,436,433
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $191,151,952
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $197,588,385

NEW SECTION.  Sec. 247. FOR THE DEPARTMENT OF CORRECTIONS

Local Criminal Justice Facilities (99-2-003)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation from the state building construction account--state appropriation is provided solely for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to $500,000 per jurisdiction.
(2) $500,000 of the state building construction account--state reappropriation increase in this section is provided solely for grants to local jurisdictions for the construction of jail beds.

Reappropriation:
General Fund--Federal . . . . . . . . . . . . . . . . . . . $3,019,674
State Building Construction Account--State . . . . . . $2,668,195
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . $5,687,869
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $1,097,603
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,785,472

NEW SECTION.  Sec. 248. FOR THE DEPARTMENT OF CORRECTIONS
## Violent Offender/Truth in Sentencing Grant Administration (99-2-004)

### Reappropriation:
- General Fund--Federal: $672,287
- Charitable, Educational, Penal, and Reformatory Institutions Account--State: $94,194
- Subtotal Reappropriation: $766,481
- Prior Biennia (Expenditures): $271,521
- Future Biennia (Projected Costs): $0
- TOTAL: $1,038,002

## Monroe Corrections Center: 100 Bed Management and Segregation Unit (00-2-008)

### Reappropriation:
- General Fund--Federal: $10,964,679
- State Building Construction Account--State: $8,575,906
- Subtotal Reappropriation: $19,540,585
- Prior Biennia (Expenditures): $1,223,416
- Future Biennia (Projected Costs): $0
- TOTAL: $39,438,032

## Washington State Penitentiary: Intensive Management Unit Improvements (00-1-025)

### Reappropriation:
- State Building Construction Account--State: $18,674,031
- Prior Biennia (Expenditures): $1,223,416
- Future Biennia (Projected Costs): $0
- TOTAL: $39,438,032

## Monroe Corrections Center: Regional Training Center (02-2-016)

### Reappropriation:
NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS
Minor Works: Omnibus Preservation (02-1-015)
The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
Reappropriation:
State Building Construction Account--State . . . . . $3,124,489
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $494,758
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,619,247

NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS
Minor Works: Program (02-2-030)
The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
Reappropriation:
State Building Construction Account--State . . . . . $1,291,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $234,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,525,000

NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS
Olympic Corrections Center: Replace Telecomm System (02-1-041)
Reappropriation:
State Building Construction Account--State . . . . . $2,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $406,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,406,000

NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS
Pine Lodge: Replace Telecommunication System (02-1-009)
Reappropriation:

State Building Construction Account--State .......... $774,944
Prior Biennia (Expenditures) ......................... $364,056
Future Biennia (Projected Costs) ..................... $0
TOTAL .............................................. $1,139,000

NEW SECTION.  Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS
Statewide Intensive Management Unit Repairs (02-1-040)

Reappropriation:

State Building Construction Account--State .......... $1,544,656
Prior Biennia (Expenditures) ......................... $67,344
Future Biennia (Projected Costs) ..................... $0
TOTAL .............................................. $1,612,000

NEW SECTION.  Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Building Water Pipe Replacement Phase 2 (02-1-008)

Reappropriation:

State Building Construction Account--State .......... $2,281,299
Prior Biennia (Expenditures) ......................... $682,701
Future Biennia (Projected Costs) ..................... $0
TOTAL .............................................. $2,694,000

NEW SECTION.  Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Domestic Water System Improvements (02-1-007)

Reappropriation:

State Building Construction Account--State .......... $3,300,000
Prior Biennia (Expenditures) ......................... $231,000
Future Biennia (Projected Costs) ..................... $0
TOTAL .............................................. $3,531,000

NEW SECTION.  Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Replace Steam/Condensate Piping (02-1-006)
Reappropriation:
State Building Construction Account--State ........ $6,170,000
Prior Biennia (Expenditures) ........ $0
Future Biennia (Projected Costs) ........ $0
TOTAL ................................................ $6,170,000

NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Replace Electrical Supply System
(02-1-024)

Reappropriation:
State Building Construction Account--State ........ $3,729,706
Appropriation:
State Building Construction Account--State ........ $4,242,715
Prior Biennia (Expenditures) ........ $331,294
Future Biennia (Projected Costs) ........ $4,016,473
TOTAL ................................................ $12,320,188

NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Replace Sanitary/Domestic Water
Lines (02-1-026)

Reappropriation:
State Building Construction Account--State ........ $870,000
Appropriation:
State Building Construction Account--State ........ $1,312,167
Prior Biennia (Expenditures) ........ $200,000
Future Biennia (Projected Costs) ........ $1,187,520
TOTAL ................................................ $3,569,687

NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS
Coyote Ridge Corrections Center: Expand Minimum Security Facility
by 210 Beds (03-2-002)

Reappropriation:
State Building Construction Account--State ........ $2,804,073
Prior Biennia (Expenditures) ........ $589,927
Future Biennia (Projected Costs) ........ $0
TOTAL ................................................ $3,394,000
NEW SECTION.  Sec. 263.  FOR THE DEPARTMENT OF CORRECTIONS
McNeil Island Corrections Center: Water Tank Replacement
(03-1-022)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . $1,200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $194,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,394,000

NEW SECTION.  Sec. 264.  FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center: Hospital (04-2-012)

Appropriation:
State Building Construction Account--State . . . . . . . . . . . . $653,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $33,724,190
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $34,377,190

NEW SECTION.  Sec. 265.  FOR THE DEPARTMENT OF CORRECTIONS
McNeil Island Corrections Center: Replace Submarine Electric Power
Cable (04-1-006)

Appropriation:
State Building Construction Account--State . . . . . . . . . . . . $4,902,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $980,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,882,000

NEW SECTION.  Sec. 266.  FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Facility Preservation (Minor Works)
(04-1-001)

Appropriation:
State Building Construction Account--State . . . . . . . . . . . . $4,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,000,000
NEW SECTION.  Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Health, Safety, and Code (04-1-021)

Appropriation:
State Building Construction Account--State $4,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,000,000

NEW SECTION.  Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Infrastructure Preservation (Minor Works) (04-1-003)

Appropriation:
State Building Construction Account--State $4,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,000,000

NEW SECTION.  Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS
Statewide Emergency Projects (04-1-036)

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State $1,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,000,000

NEW SECTION.  Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Convert BAR Units from Medium to Close Custody (04-2-004)

Appropriation:
State Building Construction Account--State $17,809,202
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $17,809,202

NEW SECTION.  Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS
WASHINGTON STATE PENITENTIARY:  NORTH CLOSE SECURITY COMPOUND

(04-2-005)

Appropriation:

State Building Construction Account--State . . . . . . . . $133,940,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $5,800,000

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $139,740,000

NEW SECTION.  Sec. 272.  FOR THE DEPARTMENT OF CORRECTIONS

Master Planning (2004-4-950)

The appropriation in this section is subject to the following conditions and limitations:  $500,000 of the state building construction account--state appropriation is provided solely for the department to contract for master planning services and provide for the department's direct costs in supporting the planning effort.  The department shall contract for planning services to include, but not necessarily be limited to, system-wide facility, capacity, security, infrastructure, and population needs, including medical needs, based on current population growth and the possibility of lesser or greater growth than presently forecasted.  The plan shall consider strategies to improve both capital and operating efficiencies.  The scope of planning work shall be subject to review and approval by the office of financial management and the legislative fiscal capital committees.  The department shall report to the office of financial management and the legislature by November 1, 2003, on the selection of a contractor and any initial information about the planning process.

Appropriation:

State Building Construction Account--State . . . . . . . . $500,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000

NEW SECTION.  Sec. 273.  FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center:  Regional Infrastructure

(2004-2-008)

Appropriation:
State Building Construction Account--State ........ $4,650,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ............... $10,518,000
   TOTAL ....................................... $15,168,000

NEW SECTION.  Sec. 274. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

School Mapping and Security (2004-4-950)

The appropriation in this section is subject to the following conditions and limitations: $2,000,000 of the state building construction account--state appropriation is provided solely for the Washington association of sheriffs and police chiefs to conduct a school mapping and security project. The association and the criminal justice training commission shall coordinate this effort with the school safety committee and the Washington state military department, consistent with the appropriation in section 175 of this act.

Appropriation:
State Building Construction Account--State ........ $2,000,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ............... $0
   TOTAL ....................................... $2,000,000

(End of part)
NEW SECTION.  Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 Water Supply Facilities (74-2-006)

The reappropriation in this section is subject to the following conditions and limitations:

1. The reappropriation is provided solely for projects under contracts on or before June 30, 2003. Reappropriated funds not associated with contracted projects lapse June 30, 2003.

2. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

3. The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2003, listing all projects funded from this section.

4. $614,000 of the reappropriation from the state drought preparedness account is provided solely to purchase or lease water pursuant to section 308 of this act.

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Drought Preparedness--State</td>
<td>$614,000</td>
</tr>
<tr>
<td>State and Local Improvements Revolving Account</td>
<td></td>
</tr>
<tr>
<td>(Water Supply Facilities)--State</td>
<td>$3,716,000</td>
</tr>
<tr>
<td>Subtotal Reappropriation</td>
<td>$4,330,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$13,268,071</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$17,598,071</td>
</tr>
</tbody>
</table>

NEW SECTION.  Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 Water Supply Facilities (02-4-006)

The reappropriation in this section is subject to the following conditions and limitations:
(1) $250,000 of the reappropriation is provided solely to study the
development of the Lake Wenatchee water storage project.

(2) The department shall submit a report to the office of financial
management, the house of representatives capital budget committee, and
the senate ways and means committee by December 1, 2003, listing all
projects funded from this section.

Reappropriation:
State and Local Improvements Revolving
Account (Water Supply Facilities)--State . . . . . . . . $5,394,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $606,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,000,000

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY
Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

The reappropriation in this section is subject to the following
conditions and limitations:

(1) The reappropriation in this section is provided solely for
projects under contract on or before June 30, 2003. Reappropriated
funds not associated with contracted projects lapse June 30, 2003. The
office of financial management may grant waivers from this lapse
requirement for specific projects upon findings of exceptional
circumstances after notification of the chairs of the house of
representatives capital budget committee and senate ways and means
committee.

(2) The department shall submit a report to the office of financial
management and house of representatives capital budget committee and
senate ways and means committee by December 1, 2003, listing all
projects funded from this section.

Reappropriation:
Local Toxics Control Account--State . . . . . . . . . . $49,791,440
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $84,039,482
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $133,830,922

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY
Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)
The appropriation in this section is subject to the following conditions and limitations:

(1) $8,000,000 of the appropriation is provided solely for a grant to the port of Ridgefield to continue clean-up actions on port-owned property.

(2) $1,800,000, or as much thereof as may be necessary, of the appropriation is provided solely for a grant to Klickitat county for removal and disposal or recycling of vehicle tires. The grant shall include conditions that require Klickitat county to contract for the vehicle tire removal following a competitive bidding process. No funds from the grant may be expended for any remediation activities other than vehicle tire removal, disposal, and recycling.

Appropriation:

Local Toxics Control Account--State . . . . . . . . . . . $45,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $45,000,000

NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Account (90-2-002)

Reappropriation:

Water Pollution Control Revolving Account--Federal . . $27,357,355
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . $56,136,643
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $83,494,002

NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF ECOLOGY

Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

Reappropriation:

Site Closure Account--State . . . . . . . . . . . . . . . . . . . . . . . . $5,255,168
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,032,291
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,287,459

NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY
Low-level Nuclear Waste Disposal Trench Site Investigation (04-4-010)

Appropriation:
- Site Closure Account--State $1,141,415
- Prior Biennia (Expenditures) $0
- Future Biennia (Projected Costs) $0
- TOTAL $1,141,415

NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY
Water Rights Purchase/Lease (99-1-005)

The reappropriation in this section is provided for the purchase or lease of water rights under the trust water rights program under chapters 90.42 and 90.38 RCW, for the purpose of improving stream and river flows in fish critical basins.

Reappropriation:
- General Fund--Federal $1,343,000
- Prior Biennia (Expenditures) $2,145,551
- Future Biennia (Projected Costs) $0
- TOTAL $3,488,551

NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY
Water Rights Purchase/Lease (04-1-005)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided for the purchase or lease of water rights under section 308 of this act.

Appropriation:
- General Fund--Federal $1,500,000
- State Drought Preparedness--State $1,500,000
- Subtotal Appropriation $3,000,000
- Prior Biennia (Expenditures) $0
- Future Biennia (Projected Costs) $0
- TOTAL $3,000,000

NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY
Centennial Clean Water Fund (02-4-007)
The reappropriation in this section is subject to the conditions and limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

Water Quality Account--State .................. $20,210,510
Prior Biennia (Expenditures) ................. $113,856,464
Future Biennia (Projected Costs) ............. $0
TOTAL ........................................ $134,066,974

NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (04-4-007)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) The state building construction account appropriation in this section is provided solely for grants to finance water infrastructure and conveyance projects in the sixteen salmon critical basins identified in the statewide strategy to recover salmon. The purpose of this funding is to develop projects for enhanced water supply that resolves conflicts among water needs for municipal water supply, agricultural water supply, and fish restoration.

(b) Priority for the use of these funds must be given to projects that have been identified for early action through watershed plans, comprehensive irrigation district management plans, or similar plan; or to projects that are part of an approved habitat conservation plan, or other intergovernmental agreement. Projects may precede completion of comprehensive watershed plans if resolution of the conflicts is necessary and the actions are compatible with the long-term planning effort. The department shall develop and administer this grants program in conjunction with the departments of agriculture and fish and wildlife. Decisions regarding which projects are funded must be by unanimous agreement of all three departments. The department shall seek local and federal funds to augment the funding provided by this appropriation.

(2) Up to $7,547,044 of the water quality account appropriation is provided for the extended grant payment to Metro/King county.

(3) Up to $10,000,000 of the water quality account appropriation is provided for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.
(4) $5,000,000 of the water quality account appropriation is provided solely for a grant to the city of Duvall for construction of a sewage treatment plant.

(5) $2,000,000 of the water quality account--state appropriation is provided for water quality facility grants for communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality regulations; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

(6) The remaining appropriation in this section is provided for statewide water quality implementation and planning grants and loans. The department shall give priority consideration to projects located in basins with critical or depressed salmonid stocks.

(7) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

Appropriation:

State Building Construction Account--State . . . . . . . . . . . . . . . . . . . $8,000,000
Water Quality Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $40,000,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $48,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $48,000,000

NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY

Padilla Bay Expansion (02-2-006)

Reappropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,472,891
State Building Construction Account--State . . . . . . . . . . . . . . . . . . . $693,353
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,166,244

Appropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,417,196
State Building Construction Account--State . . . . . . . . . . . . . . . . . . $568,804
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,986,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $527,756
NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Revolving Account (02-4-002)

Reappropriation:

Water Pollution Control Revolving Account--State . . $149,099,023
Water Pollution Control Revolving Account--Federal . . $39,474,405
Subtotal Reappropriation . . . . . . . . . . . . . . . . $188,573,428

Prior Biennia (Expenditures) . . . . . . . . . . . . . . $166,029,368
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $354,602,796

NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Program (04-4-002)

The appropriation in this section is subject to the following conditions and limitations:

(1) $1,000,000 of the state building construction account appropriation is provided solely for grant to the Klickitat public utility district for wastewater system improvements in the community of Klickitat.

(2)(a) The remaining state building construction account appropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) This appropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this appropriation must be administered by guidance, rather than rule.
Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

(3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

Appropriation:

State Building Construction Account--State . . . . . . . . . $4,000,000
Water Pollution Control Revolving Account--State . . . $66,663,333
Water Pollution Control Revolving
Account--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . $44,466,666
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . $115,129,999

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $115,129,999

NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF ECOLOGY
Water Supply Facilities Program (04-4-006)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) $1,150,000 of the state building construction account appropriation and $2,650,000 of the state and local improvements revolving account appropriation are provided solely for expenditure under a contract between the department of ecology and the United States bureau of reclamation for the development of plans, engineering, and financing reports and other preconstruction activities associated with the development of water storage projects in the Yakima river basin, consistent with the Yakima river basin water enhancement project, P.L. 103-434. The initial water storage feasibility study shall be for the Black Rock reservoir project. The department shall seek federal funds to augment the funding provided by this appropriation.

(b) The remainder of the state building construction account appropriation is provided solely for grants for the development of plans, engineering and financing reports, acquiring land and
facilities, and other preconstruction activities associated with the
development of water storage and groundwater storage and recovery
projects. Proposed projects must be consistent with the
recommendations of the water storage task force and the governor's
water strategy. Priority for the use of these funds must be given to:
Projects that have been identified for early action through watershed
plans, comprehensive irrigation district management plans, or similar
plans; to projects that are part of an approved habitat conservation
plan or other intergovernmental agreement; or to joint projects with
federal entities such as the bureau of reclamation. The department
shall develop and administer this grants program in conjunction with
the departments of agriculture and fish and wildlife. Decisions
regarding which projects are funded must be by unanimous agreement of
all three departments. The department shall seek local and federal
funds to augment the funding provided by this appropriation.

(2) In addition to the annual project progress reporting
requirement of RCW 43.88.160(3), the department shall file quarterly
project progress reports with the office of financial management.

(3) By December 1, 2003, the department shall submit a report to
the office of financial management and standing capital budget
committees of the house of representatives and the senate listing all
projects funded under this section.

Appropriation:

State Building Construction Account--State ........ $4,000,000
State and Local Improvements Revolving Account
(Water Supply Facilities)--State ............... $9,650,000
Subtotal Appropriation ...................... $13,650,000

Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $13,650,000

NEW SECTION. Sec. 316. FOR THE DEPARTMENT OF ECOLOGY
Twin Lake Aquifer Recharge Project (2004-2-951)

Appropriation:

State Building Construction Account--State ...... $750,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ............... $750,000
NEW SECTION.  Sec. 317. FOR THE DEPARTMENT OF ECOLOGY
Columbia Basin Ground Water Management (2004-2-952)

Appropriation:
Water Quality Account--State ....................... $500,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL .................................................. $500,000

NEW SECTION.  Sec. 318. FOR THE STATE PARKS AND RECREATION

COMMISSION
Lewis and Clark Trail Bicentennial (00-1-010)

The reappropriation in this section is provided solely to renovate facilities and enhance exhibits at Lewis and Clark trail interpretive centers located at Sacajawea state park and Fort Canby state park.

Reappropriation:
State Building Construction Account--State ........ $200,000

Appropriation:
State Building Construction Account--State ........ $4,337,000
Prior Biennia (Expenditures) ....................... $1,300,000
Future Biennia (Projected Costs) .................. $0
TOTAL .................................................. $5,837,000

NEW SECTION.  Sec. 319. FOR THE STATE PARKS AND RECREATION

COMMISSION
Coastal Facility Relocation (2000-1-005)

Reappropriation:
State Building Construction Account--State ........ $775,000
Prior Biennia (Expenditures) ....................... $820,615
Future Biennia (Projected Costs) .................. $0
TOTAL .................................................. $1,595,615

NEW SECTION.  Sec. 320. FOR THE STATE PARKS AND RECREATION

COMMISSION
Historical Structure and Land Use Program (2000-1-007)
Reappropriation:
  State Building Construction Account--State ........ $200,000
  Prior Biennia (Expenditures) ....................... $5,508,461
  Future Biennia (Projected Costs) ................. $0
  TOTAL .............................................. $5,708,461

NEW SECTION. Sec. 321. FOR THE STATE PARKS AND RECREATION COMMISSION
  Facility Improvement (01-S-005)

The reappropriation in this section is subject to the following conditions and limitations: $200,000 of the reappropriation is provided solely for funding of the twin tunnels bridge on the Iron Goat trail.

Reappropriation:
  State Building Construction Account--State ........ $300,000
  Prior Biennia (Expenditures) ....................... $317,062
  Future Biennia (Projected Costs) ................. $0
  TOTAL .............................................. $617,062

NEW SECTION. Sec. 322. FOR THE STATE PARKS AND RECREATION COMMISSION
  Beacon Rock Pierce Trust (02-3-018)

Reappropriation:
  Parks Renewal and Stewardship Account--State ........ $200,000
  Prior Biennia (Expenditures) ....................... $0
  Future Biennia (Projected Costs) ................. $0
  TOTAL .............................................. $200,000

NEW SECTION. Sec. 323. FOR THE STATE PARKS AND RECREATION COMMISSION
  Beacon Rock Pierce Trust (04-2-018)

Appropriation:
  Parks Renewal and Stewardship Account--State ........ $50,000
  Prior Biennia (Expenditures) ....................... $0
  Future Biennia (Projected Costs) .................. $0
NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION COMMISSION

Coastal Facility Relocation (02-1-017)

The reappropriation in this section is subject to the conditions and limitations in section 324, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

Parks Renewal and Stewardship Account--State . . . . $3,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $300,726
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,800,726

NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION COMMISSION

Facility Preservation (02-1-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely to continue minor works projects that reduce the deferred maintenance backlog.

Reappropriation:

State Building Construction Account--State . . . . . $5,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $5,000,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $10,000,000

NEW SECTION. Sec. 326. FOR THE STATE PARKS AND RECREATION COMMISSION

Facility Preservation (04-1-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) The appropriation in this section is provided solely to continue minor works projects that reduce the deferred maintenance backlog.
Appropriation:

State Building Construction Account--State ........ $6,000,000
Parks Renewal and Stewardship Account--State ........ $5,639,000
Subtotal Appropriation .................. $11,639,000

Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) .................. $0
TOTAL .................. $11,639,000

NEW SECTION. Sec. 327. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden (02-1-003)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for park preservation and for development of the multipurpose dining and meeting facility.

Reappropriation:

State Building Construction Account--State ........ $500,000
Prior Biennia (Expenditures) .................. $5,319,365
Future Biennia (Projected Costs) .................. $0
TOTAL .................. $5,819,365

NEW SECTION. Sec. 328. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden (04-1-004)

The appropriation in this section is subject to the following conditions and limitations:

(1) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the commission shall file quarterly project progress reports with the office of financial management.

(2) The appropriation shall be held in allotment reserve until the commission produces business and marketing plans for Fort Worden conference center and state park that clearly identifies revenue and associated financing plan for operational and capital renewal costs.

Appropriation:

State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ........................................ $0
TOTAL ................................................................. $1,000,000

NEW SECTION.  Sec. 329. FOR THE STATE PARKS AND RECREATION COMMISSION
Major Park Renovation - Cama Beach (02-1-022)
The reappropriation in this section is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation.
Reappropriation:
State Building Construction Account--State ............ $1,500,000
Appropriation:
Parks Renewal and Stewardship Account--State ........ $200,000
Prior Biennia (Expenditures) ................................. $2,100,000
Future Biennia (Projected Costs) .......................... $0
TOTAL ................................................................. $3,800,000

NEW SECTION.  Sec. 330. FOR THE STATE PARKS AND RECREATION COMMISSION
Natural/Historic Stewardship (02-1-006)
Reappropriation:
State Building Construction Account--State ............ $400,000
Prior Biennia (Expenditures) ................................. $600,000
Future Biennia (Projected Costs) .......................... $0
TOTAL ................................................................. $1,000,000

NEW SECTION.  Sec. 331. FOR THE STATE PARKS AND RECREATION COMMISSION
Historic Stewardship (04-1-010)
Appropriation:
State Building Construction Account--State ............ $1,000,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) .......................... $8,000,000
TOTAL ................................................................. $9,000,000
NEW SECTION. Sec. 332. FOR THE STATE PARKS AND RECREATION COMMISSION

Park Housing (02-2-008)

Reappropriation:
State Building Construction Account--State ........ $175,000

Appropriation:
State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ......................... $325,000
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $1,500,000

NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION COMMISSION

Parkland Acquisition Account (02-2-016)

Reappropriation:
Parkland Acquisition Account--State .............. $1,950,638
Prior Biennia (Expenditures) ......................... $49,362
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $2,000,000

NEW SECTION. Sec. 334. FOR THE STATE PARKS AND RECREATION COMMISSION

Parkland Acquisition (04-2-013)

Appropriation:
Parkland Acquisition Account--State .............. $1,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $8,000,000
TOTAL .................................................. $9,000,000

NEW SECTION. Sec. 335. FOR THE STATE PARKS AND RECREATION COMMISSION

Recreation Development-Grayland Beach (02-2-007)

Reappropriation:
State Building Construction Account--State ........ $390,000
Prior Biennia (Expenditures) ......................... $110,000
Future Biennia (Projected Costs) ....................... $0
NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION COMMISSION

Statewide Boat Pumpout - Federal Clean Vessel Act (02-2-020)

Reappropriation:
- General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $161,635
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $202,472
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $364,107

NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION COMMISSION

Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)

Appropriation:
- General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,000,000
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION COMMISSION

Job Creation and Infrastructure (03-1-001)

The reappropriation in this section shall support the projects as listed in section 211, chapter 238, Laws of 2002.

Reappropriation:
- State Building Construction Account--State . . . . . . . . . . . . . . . . . . $3,000,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,500,000
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,500,000

NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION COMMISSION

Coastal Erosion (04-1-006)

Appropriation:
- State Building Construction Account--State . . . . . . . . . . . . . . . . . . $960,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $960,000

NEW SECTION. Sec. 340. FOR THE STATE PARKS AND RECREATION COMMISSION
Deception Pass State Park Renovation (04-1-019)
The appropriation in this section is subject to the following conditions and limitations: In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the commission shall file quarterly project progress reports with the office of financial management.

Appropriation:
State Building Construction Account--State . . . . . . $2,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,000

NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION COMMISSION
Emergency and Unforeseen Needs (04-1-012)

Appropriation:
State Building Construction Account--State . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $3,200,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,700,000

NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION COMMISSION
Facility Assessment (04-2-011)

Appropriation:
Parks Renewal and Stewardship Account--State . . . . . . $150,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $150,000
NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION
COMMISSION
Iron Horse Trail (04-2-016)

The appropriation in this section is subject to the following conditions and limitations:
(1) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the commission shall file quarterly project progress reports with the office of financial management.
(2) The commission shall submit a study of potential user fees that could support maintenance, operation, and capital renewal costs of the agency's three cross-state trails. This study must be submitted to the office of financial management by June 30, 2004.

Appropriation:
Parks Renewal and Stewardship Account--State . . . . . . $262,500
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $262,500

NEW SECTION. Sec. 344. FOR THE STATE PARKS AND RECREATION
COMMISSION
Recreation Development (04-2-002)

The appropriation in this section is subject to the following conditions and limitations:
(1) $100,000 of the state building construction account appropriation shall be used to retain a consultant to conduct a predesign study for a headquarters building located in Thurston county. The predesign shall compare a new leased facility against options to build and evaluate appropriate funding strategies.
(2) $900,000 of the state building construction account appropriation shall be used to install fee collection stations at selected parks statewide.
(3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the commission shall file quarterly project progress reports with the office of financial management.
(4) $2,000,000 of the state building construction account shall be held in allotment reserve until the commission produces a business and
marketing plan for each proposed development project that clearly identifies the expected revenue and associated financing plan for operational and capital renewal costs.

Appropriation:
- State Building Construction Account--State: $3,000,000
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $0
- TOTAL: $3,000,000

NEW SECTION. Sec. 345. FOR THE STATE PARKS AND RECREATION COMMISSION

For State Parks and Recreation Commission Roadways (04-1-003)

The appropriation in this section is subject to the following conditions and limitations: In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the commission shall file quarterly project progress reports with the office of financial management.

Appropriation:
- State Building Construction Account--State: $2,000,000
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $0
- TOTAL: $2,000,000

NEW SECTION. Sec. 346. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

For the Interagency Committee for Outdoor Recreation

Boating Facilities Projects (98-2-001)

Reappropriation:
- Recreation Resources Account--State: $9,929,319
- Prior Biennia (Expenditures): $8,771,659
- Future Biennia (Projected Costs): $0
- TOTAL: $18,700,978

NEW SECTION. Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms Range Program (98-2-004)

Reappropriation:
New Section. Sec. 348. For the Interagency Committee for Outdoor Recreation

Wildlife and Recreation Program (WWRP) (98-2-003)

The reappropriation in this section is subject to the following conditions and limitations: Reappropriated funds that are not obligated to a specific project may be used to fund projects from the list of alternate projects in biennia succeeding the biennium in which the funds were originally appropriated.

Reappropriation:

Outdoor Recreation Account--State $16,769,623
Habitat Conservation Account--State $14,098,656
Subtotal Reappropriation $30,868,279
Prior Biennia (Expenditures) $57,881,867
Future Biennia (Projected Costs) $0
TOTAL $88,750,146

New Section. Sec. 349. For the Interagency Committee for Outdoor Recreation

Wildlife and Recreation Program (WWRP) (02-4-003)

The reappropriations in this section for the wildlife and recreation program under chapter 43.99A RCW and RCW 43.99A.040 are subject to the following conditions and limitations:

1. The reappropriation is provided for the approved list of projects included in LEAP capital document No. 2001-24, as developed on June 7, 2001, and LEAP capital document No. 2002-21, as developed on March 12, 2002.

2. The department of natural resources shall manage lands acquired through project No. 00-1427 "North Bay NAP" as a natural resources conservation area under chapter 79.71 RCW.

Reappropriation:

Outdoor Recreation Account--State $15,465,343
Habitat Conservation Account--State .................. $19,227,611
Subtotal Reappropriation .............................. $34,692,954
Prior Biennia (Expenditures) .......................... $10,307,046
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................... $45,000,000

NEW SECTION. Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Washington Wildlife and Recreation Program (WWRP) (04-4-002)

The appropriation in this section is subject to the following conditions and limitations:
(1) The appropriation in this section is provided for LEAP capital document No. 2003-45, as developed on April 10, 2003.
(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

Appropriation:
Outdoor Recreation Account--State .................... $20,000,000
Habitat Conservation Account--State ................... $20,000,000
Subtotal Appropriation ................................. $40,000,000
Prior Biennia (Expenditures) ........................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................... $40,000,000

NEW SECTION. Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Firearms and Archery Range Program (FARR) (02-0-001)
Reappropriation:
Firearms Range Account--State ........................ $388,462
Prior Biennia (Expenditures) ........................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................... $388,462

NEW SECTION. Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Firearms and Archery Range Recreation Program (FARR) (04-4-006)
Appropriation:

Firearms Range Account--State . . . . . . . . . . . . . . . . . . . $150,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $150,000

NEW SECTION. Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Hatchery Management Program (02-4-009)

Reappropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . $9,663,822

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $1,536,178

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $11,200,000

NEW SECTION. Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Hatchery Management Program (04-4-010)

Appropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . $10,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $40,000,000

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $50,000,000

NEW SECTION. Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation (LWCF) (02-4-005)

The reappropriation in this section is subject to the following conditions and limitations: $1,500,000 of the recreation resources account--federal is reappropriated for projects chosen by the interagency committee for outdoor recreation.

Reappropriation:

Recreation Resources Account--Federal . . . . . . . . . . . . . $7,143,443

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $356,557

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
NEW SECTION.  Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation Fund (LWCF) (04-4-007)

Appropriation:

General Fund--Federal ............................................. $5,735,000

Prior Biennia (Expenditures) ................................. $0

Future Biennia (Projected Costs) ........................... $0

TOTAL ................................................................. $5,735,000

NEW SECTION.  Sec. 357. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails (NRTP) (98-2-006)

Reappropriation:

Recreation Resources Account--Federal .................... $261,247

Prior Biennia (Expenditures) ................................. $1,682,794

Future Biennia (Projected Costs) ........................ $0

TOTAL ................................................................. $1,944,041

NEW SECTION.  Sec. 358. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails Program (NRTP) (02-4-006)

Reappropriation:

Recreation Resources Account--Federal .................... $1,617,419

Prior Biennia (Expenditures) ................................. $253,238

Future Biennia (Projected Costs) ........................ $0

TOTAL ................................................................. $1,870,657

NEW SECTION.  Sec. 359. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails Program (NRTP) (04-4-008)

Appropriation:

General Fund--Federal ............................................. $2,260,000

Prior Biennia (Expenditures) ................................. $0

Future Biennia (Projected Costs) ........................ $0
NEW SECTION. Sec. 360. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)
Reappropriation:
Nonhighway and Off-Road Vehicle Activities
Program Account--State .................................. $3,982,180
Prior Biennia (Expenditures) ............................. $6,676,026
Future Biennia (Projected Costs) ....................... $0
TOTAL ...................................................... $10,658,206

NEW SECTION. Sec. 361. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Nonhighway Off-Road Vehicle (NOVA) (02-4-002)
(1) The reappropriation in this section for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the following conditions and limitations: A portion of the reappropriation may be used for grants to projects to research, develop, publish, and distribute informational guides and maps of nonhighway and off-road vehicle trails and associated facilities meeting the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.
(2) The reappropriation in this section for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the following conditions and limitations: The portion of the reappropriation that applies to grants for capital facilities may be used for grants to projects that meet the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act and do not compromise or impair sensitive natural resources. The portion of the reappropriation that applies to grants for management, maintenance, and operation of existing off-road vehicle recreation facilities may be used to bring the facilities into compliance with the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.
(3) The reappropriation in this section for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to
the following conditions and limitations: Funds may be expended for
nonhighway road recreation facilities which may include recreatonal
trails that are accessed by nonhighway roads and are intended solely
for nonmotorized recreatonal uses.

Reappropriaton:
Nonhighway Off-Road Vehicle Activities Program
Account--State ........................................ $4,479,456
Prior Biennia (Expenditures) ........................ $412,725
Future Biennia (Projected Costs) ............... $0
TOTAL .................................................. $4,892,181

NEW SECTION.  Sec. 362. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION
Nonhighway and Off-Road Vehicle Activities Program (NOVA)
(04-4-004)
The appropriation in this section is subject to the following
conditions and limitations: $450,000 of the appropriation is provided
solely to maintain existing ORV and other recreation facilities,
including ORV campgounds, on lands managed by the department of
natural resources for the fiscal year ending June 30, 2004.

Appropiation:
Nonhighway and Off-Road Vehicle Activities Program
Account--State ........................................ $5,932,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ............... $0
TOTAL .................................................. $5,932,000

NEW SECTION.  Sec. 363. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION
Salmon Recovery (00-2-001)
Reappropriaton:
General Fund--Federal ............................. $35,236,219
Salmon Recovery Account--State ............... $11,076,017
Subtotal Reappropriaton ........................ $46,339,236
Prior Biennia (Expenditures) ............... $55,285,905
Future Biennia (Projected Costs) ............... $0
NEW SECTION.  Sec. 364. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery (02-4-007)

The reappropriation in this section is subject to the following conditions and limitations:

1. Activities funded through grants provided in this section shall be consistent with the salmon recovery funding board's goals, mission, and responsibilities.

2. Jobs for the environment projects submitted by lead entities are eligible to receive funding, including wages for jobs for the environment participants.

Reappropriation:

- General Fund--Federal .................. $45,519,996
- State Building Construction Account--State ........ $20,748,251
- Subtotal Reappropriation ............... $66,268,247

Prior Biennia (Expenditures) ............. $11,724,793

Future Biennia (Projected Costs) .............. $0

TOTAL ..................................... $77,993,040

NEW SECTION.  Sec. 365. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to the salmon recovery funding board for salmon protection, restoration, and enhancement projects, of which, not more than twenty percent may be spent for land acquisition, not more than fourteen percent may be spent for assessments and studies, and not less than fifty percent may be spent for restoration projects.

Appropriation:

- General Fund--Federal .................. $31,000,000
- State Building Construction Account--State ........ $12,000,000
- Subtotal Appropriation ............... $43,000,000

Prior Biennia (Expenditures) ............. $0
Future Biennia (Projected Costs) ........................................ $0
TOTAL ................................................................. $43,000,000

NEW SECTION.  Sec. 366. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Boating Facilities Program (02-4-001)
Reappropriation:
Recreation Resources Account--State ......................... $6,389,602
Prior Biennia (Expenditures) ................................. $345,510
Future Biennia (Projected Costs) .............................. $0
TOTAL ................................................................. $6,735,112

NEW SECTION.  Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Boating Facilities Program (BFP) (04-4-003)
Appropriation:
Recreation Resources Account--State ......................... $6,982,959
Prior Biennia (Expenditures) ...................................... $0
Future Biennia (Projected Costs) ................................ $0
TOTAL ................................................................. $6,982,959

NEW SECTION.  Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Boating Infrastructure Grant (BIG) (02-4-010)
Reappropriation:
Recreation Resources Account--State ......................... $1,926,155
Prior Biennia (Expenditures) ................................. $15,815
Future Biennia (Projected Costs) .............................. $0
TOTAL ................................................................. $1,941,970

NEW SECTION.  Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Boating Infrastructure Grant Program (BIG) (04-4-009)
Appropriation:
General Fund--Federal ............................................. $2,000,000
Prior Biennia (Expenditures) ...................................... $0
NEW SECTION. Sec. 370. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Family Forest Fish Blockages Program (04-4-011)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for the salmon recovery funding board in consultation with the small forest landowner office of the department of natural resources and the department of fish and wildlife to provide grants to correct fish passage blockages on nonindustrial forest lands. Selection of projects must be coordinated with the other salmon recovery grant programs provided in section 365 of this act.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

(3) The committee may not expend more than $100,000 of the appropriation for administrative or staff costs.

Appropriation:

State Building Construction Account--State ................ $2,000,000

Prior Biennia (Expenditures) ................................. $0

Future Biennia (Projected Costs) ............................. $0

TOTAL ....................................................... $2,000,000

NEW SECTION. Sec. 371. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Aquatic Lands Enhancement Grants

The reappropriation in this section is subject to the following conditions and limitations: $1,300,000 of the reappropriation in this section is provided for a list of projects in LEAP capital document No. 2001-44, as developed on June 7, 2001 (project number 02-4-018).

Reappropriation:

Aquatic Lands Enhancement Account--State ............... $1,300,000

Prior Biennia (Expenditures) ................................. $2,549,656
NEW SECTION. Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Aquatic Lands Enhancement Grants (04-4-018)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided for a list of projects in LEAP capital document No. 2003-32 as developed on April 10, 2003.

(2) The committee shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 2005-2007 capital budget. The list shall result from a competitive grants program developed by the committee based upon, at a minimum: (a) A uniform criteria for selecting projects and awarding grants for up to fifty percent of the total project cost; (b) local community support for the project; and (c) environmental benefits to be derived from projects. This process must be coordinated with the salmon recovery funding board selection process. The list of projects must be submitted to the office of financial management by September 15, 2004.

Appropriation:
Aquatic Lands Enhancement Account--State $5,356,400
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $5,356,400

NEW SECTION. Sec. 373. FOR THE STATE CONSERVATION COMMISSION

Conservation Reserve Enhancement Program (2000-2-004)

The reappropriation in this section is for project number 00-2-004. The appropriation is for project number 04-4-004.

Reappropriation:
State Building Construction Account--State $1,000,000

Appropriation:
State Building Construction Account--State $1,000,000
Prior Biennia (Expenditures) $0
NEW SECTION.  Sec. 374.  FOR THE STATE CONSERVATION COMMISSION
Dairy Nutrient Management Grants Program (02-4-002)

Reappropriation:
Water Quality Account--State . . . . . . . . . . . . . . $350,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $350,000

NEW SECTION.  Sec. 375.  FOR THE STATE CONSERVATION COMMISSION
Puget Sound District Grants (2002-4-003)

The reappropriation in this section is for project number 02-4-003.
The appropriation is for project number 04-4-005.

Reappropriation:
Water Quality Account--State . . . . . . . . . . . . . . $150,000
Appropriation:
Water Quality Account--State . . . . . . . . . . . . . . $840,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,680,000

NEW SECTION.  Sec. 376.  FOR THE STATE CONSERVATION COMMISSION
Water Quality Grants Program (2002-4-001)

The reappropriation in this section is for project number 02-4-001.
The appropriation is for project number 04-4-001.

Reappropriation:
Water Quality Account--State . . . . . . . . . . . . . . $750,000
Appropriation:
Water Quality Account--State . . . . . . . . . . . . . . $4,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,250,000
NEW SECTION. Sec. 377. FOR THE STATE CONSERVATION COMMISSION

Skykomish Flood Mitigation Project (01-H-013)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . . . $300,000

Appropriation:
State Building Construction Account--State . . . . . . . . . . . . . . $184,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $318,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $802,000

NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Fish Screens (01-H-011)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the inventory, design, construction, and installation of fish screens and fishways. To the extent practicable and cost effective, the department shall contract for the design, construction, and installation of fish screens and fishways. Funds provided by this appropriation may be used to match federal funds appropriated under HR 1444, the fisheries restoration and irrigation mitigation act of 2000.

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . . . $1,000,000
General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . $1,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,500,000

NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Code Compliance and Protection (02-1-005)

This section reappropriates a portion of the appropriations made in section 389, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . . . $350,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $2,000,000
NEW SECTION.  Sec. 380.  FOR THE DEPARTMENT OF FISH AND WILDLIFE
Commercial and Recreational Customer Satisfaction Improvements
(02-2-006)

Reappropriation:
- Warm Water Game Fish Account--State ................ $370,000
- Wildlife Account--State .............................. $200,000
  Subtotal Reappropriation .............................. $570,000
- Prior Biennia (Expenditures) .......................... $490,000
- Future Biennia (Projected Costs) ..................... $0
  TOTAL .................................................. $1,060,000

NEW SECTION.  Sec. 381.  FOR THE DEPARTMENT OF FISH AND WILDLIFE
Diverse Fish and Wildlife Population Health and Protection
(02-2-004)

Reappropriation:
- State Building Construction Account--State ........ $190,000
- Wildlife Account--State .............................. $1,045,000
  Subtotal Reappropriation .............................. $1,235,000
- Prior Biennia (Expenditures) .......................... $6,015,000
- Future Biennia (Projected Costs) ..................... $0
  TOTAL .................................................. $7,250,000

NEW SECTION.  Sec. 382.  FOR THE DEPARTMENT OF FISH AND WILDLIFE
ESA Compliance on Agency Lands (02-2-002)

Reappropriation:
- State Building Construction Account--State ........ $650,000
- Prior Biennia (Expenditures) .......................... $350,000
- Future Biennia (Projected Costs) ..................... $0
  TOTAL .................................................. $1,000,000

NEW SECTION.  Sec. 383.  FOR THE DEPARTMENT OF FISH AND WILDLIFE
Facility and Infrastructure Standards and Renovations (02-1-009)
The reappropriation in this section is subject to the following conditions and limitations: The department shall expend the reappropriated funds as detailed in section 390, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

Aquatic Lands Enhancement Account--State . . . . . . . . $150,000
State Building Construction Account--State . . . . . . . . $3,290,000
Wildlife Account--State . . . . . . . . . . . . . . . . . . . . . $250,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . $3,690,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $8,931,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,621,000

NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Facility, Infrastructure, Lands, and Access Condition Improvement (04-1-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) $3,900,000 of the state building construction account appropriation is provided solely for the construction of the eastern region headquarters office complex to be located at Mirabeau Point.

(2) The wildlife account--state appropriation is provided solely for design of capture and acclimation ponds at Grandy creek.

(3) $301,000 of the state building construction account appropriation is provided solely for improvements at the Centralia game farm, to include: (a) $175,000 for a brooder barn to replace numerous houses; (b) $50,000 to replace flight pens; and (c) $76,000 to replace the roofs on the several buildings.

Appropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . $600,000
State Building Construction Account--State . . . . . . . . $10,026,000
Wildlife Account--State . . . . . . . . . . . . . . . . . . . . $200,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . $10,826,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $10,826,000
NEW SECTION.  Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Fish and Wildlife Opportunity Improvements (04-2-006)

Appropriation:

Aquatic Lands Enhancement Account--State . . . . . . . . $300,000
Warm Water Game Fish Account--State . . . . . . . . . . . . $550,000
Wildlife Account--State . . . . . . . . . . . . . . . . . . . . . $1,500,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . $2,350,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,350,000

NEW SECTION.  Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Forest and Fish Road Upgrade and Abandonment on Agency Lands
(02-1-003)

Reappropriation:

State Building Construction Account--State . . . . . . . . . . $200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $300,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000

NEW SECTION.  Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Partnership Improvements with Internal and External Customers
(02-2-008)

The reappropriation in this section is subject to the following conditions and limitations: Expenditures of the reappropriation in this section for fencing must comply with chapter 16.60 RCW.

Reappropriation:

Aquatic Lands Enhancement Account--State . . . . . . . . . . $30,000
State Building Construction Account--State . . . . . . . . . . . $150,000
Game Special Wildlife Account--Federal . . . . . . . . . . . . . . $400,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . $580,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $3,695,400
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,275,400
NEW SECTION.  Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Culvert Replacement for Fish Passage (03-S-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely to the department of fish and wildlife to replace culverts on state lands that impair fish passage. The department shall prioritize projects that affect fish species listed as threatened or endangered under the federal endangered species act.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . $420,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $80,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000

NEW SECTION.  Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Job Creation and Infrastructure Projects (03-1-001)

The reappropriation in this section shall support the projects as listed in section 212, chapter 238, Laws of 2002.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . $750,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $2,290,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,040,000

NEW SECTION.  Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Watchable Fish and Wildlife Recreation Sites (02-2-07)

Reappropriation:

Wildlife Account--State . . . . . . . . . . . . . . . . . . . . . . $995,076
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $4,924
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION.  Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Local and Regional Salmon Recovery Planning (03-H-001)
The reappropriation in this section is subject to the conditions and limitations contained in section 133, chapter 238, Laws of 2002.

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water Quality Account--State</td>
<td>$700,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$300,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,000,000</strong></td>
</tr>
</tbody>
</table>

NEW SECTION.  Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Fish and Wildlife Population and Habitat Protection (04-1-002)

The appropriation in this section is subject to the following conditions and limitations:

1. $400,000 of the wildlife account--state appropriation is provided solely for upland wildlife habitat.
2. $500,000 of the wildlife account--state appropriation is provided solely to maintain existing mitigation agreements in the Snake river for upland habitat and additional agreements with landowners.

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund--Federal</td>
<td>$2,830,000</td>
</tr>
<tr>
<td>General Fund--Private/Local</td>
<td>$3,500,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,900,000</td>
</tr>
<tr>
<td>Wildlife Account--State</td>
<td>$1,700,000</td>
</tr>
<tr>
<td><strong>Subtotal Appropriation</strong></td>
<td><strong>$9,930,000</strong></td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$9,930,000</strong></td>
</tr>
</tbody>
</table>

NEW SECTION.  Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund--Federal</td>
<td>$4,500,000</td>
</tr>
<tr>
<td>General Fund--Private/Local</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$6,000,000</td>
</tr>
<tr>
<td><strong>Subtotal Appropriation</strong></td>
<td><strong>$12,000,000</strong></td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
</tbody>
</table>
NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Internal and External Partnership Improvements (04-1-007)

The appropriation in this section is subject to the following conditions and limitations: Expenditures of the appropriation in this section for fencing shall comply with chapter 16.60 RCW.

Appropriation:
General Fund--Federal ........................................... $4,000,000
General Fund--Private/Local .................................... $2,000,000
Game Special Wildlife Account--State ......................... $50,000
Game Special Wildlife Account--Federal ...................... $400,000
Game Special Wildlife Account--Private/Local .............. $50,000
Subtotal Appropriation ........................................ $6,500,000

Prior Biennia (Expenditures) ................................ uphe $0
Future Biennia (Projected Costs) .............................. $0
TOTAL ........................................................... $6,500,000

NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Tokul Creek Hatchery (04-1-013)

Appropriation:
State Building Construction Account--State ................. $1,300,000
Prior Biennia (Expenditures) .................................. $0
Future Biennia (Projected Costs) .............................. $0
TOTAL ........................................................... $1,300,000

NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Deschutes Hatchery (2004-2-011)

Appropriation:
State Building Construction Account--State ................. $1,400,000
Prior Biennia (Expenditures) .................................. $0
Future Biennia (Projected Costs) .............................. $1,400,000
TOTAL ........................................................... $2,800,000

NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Underground Storage Tank Replacement (04-1-015)
Appropriation:

State Building Construction Account--State .......... $500,000

Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) .................... $0

TOTAL ................................................. $500,000

NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Washington Department of Fish and Wildlife Energy Savings (04-1-016)

Appropriation:

State Building Construction Account--State .......... $500,000

Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) .................... $0

TOTAL ................................................. $500,000

NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Youth Sport Fishing Program (04-2-017)

Appropriation:

Wildlife Account--State ............................... $250,000

Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) .................... $0

TOTAL ................................................. $250,000

NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF NATURAL RESOURCES
Forest Legacy

The reappropriation in this section provides $184,309 for project number 00-2-020 and $4,200,000 for project number 02-2-015.

Reappropriation:

General Fund--Federal ................................. $4,384,309

Prior Biennia (Expenditures) .......................... $2,885,691
Future Biennia (Projected Costs) .................... $0

TOTAL ................................................. $7,270,000

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES
Minor Works
The reappropriation in this section is for project numbers 00-2-011 and 02-2-001.

Reappropriation:
Forest Development Account--State .................. $256,230
Resources Management Cost Account--State .............. $482,466
State Building Construction Account--State ............. $455,575
Agricultural College Trust Management Account--State ... $68,950
Subtotal Reappropriation ............................ $1,263,221
Prior Biennia (Expenditures) ......................... $6,006,779
Future Biennia (Projected Costs) ...................... $0
TOTAL ....................................................... $7,270,000

NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES
Administrative Site Preservation (04-1-002)

Appropriation:
Forest Development Account--State .................. $224,900
Resources Management Cost Account--State .............. $389,700
State Building Construction Account--State ............. $150,000
Agricultural College Trust Management Account--State ... $49,200
Subtotal Appropriation ............................ $813,800
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ....................................................... $813,800

NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES
Agricultural Asset Preservation (04-1-017)

Appropriation:
Resource Management Cost Account--State .............. $100,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ....................................................... $100,000

NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES
Commercial Development/Local Improvement Districts (04-2-009)

Appropriation:
Resource Management Cost Account--State .............. $100,000
NEW SECTION. **Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Communication Site Repairs (04-1-024)

**Appropriation:**
- Forest Development Account--State $50,000
- Resource Management Cost Account--State $150,000
- Subtotal Appropriation $200,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $200,000

NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Community and Technical College Trust Land Acquisition (04-2-014)

**Appropriation:**
- Community and Technical College Forest Reserve Account--State $96,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $96,000

NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forest Legacy (04-2-015)

**Appropriation:**
- General Fund--Federal $6,000,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $6,000,000

NEW SECTION. **Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Hazardous Waste Removal (04-1-006)

**Appropriation:**
- Forest Development Account--State $25,000
- Resource Management Cost Account--State $25,000
Subtotal Appropriation ....................... $50,000
Prior Biennia (Expenditures) .................... $0
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $50,000

NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES
Land Bank (04-2-013)

Appropriation:
Resource Management Cost Account--State ........ $5,000,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $5,000,000

NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES
Marine Station Public Access (04-2-019)

Appropriation:
Aquatic Lands Enhancement Account--State ....... $100,000
Prior Biennia (Expenditures) ..................... $175,000
Future Biennia (Projected Costs) ................. $1,500,000
TOTAL ........................................... $1,775,000

NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES
Minor Works - Health and Safety (04-2-001)

Appropriation:
Forest Development Account--State ................ $133,400
Resource Management Cost Account--State ......... $232,000
Agricultural College Trust Management Account--State $29,000
Subtotal Appropriation ........................... $394,400
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................... $394,400

NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES
Mobile Radio System Upgrade (04-2-022)

The appropriation in this section is subject to the following conditions and limitations: The department shall study and evaluate
options for a comprehensive user fee system that equally distributes
the cost to operate, maintain, and capitalize the radio system to all
users on the network. The study must include an evaluation of a user
fee system based on access to the network and not on radio inventory.
The department shall report the study's findings and recommendations to

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Forest Development Account--State</td>
<td>$227,400</td>
</tr>
<tr>
<td>Resource Management Cost Account--State</td>
<td>$386,500</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,659,800</td>
</tr>
<tr>
<td>Subtotal Appropriation</td>
<td>$2,273,700</td>
</tr>
</tbody>
</table>

| Prior Biennia (Expenditures)                    | $0         |
| Future Biennia (Projected Costs)               | $0         |
| TOTAL                                          | $2,273,700 |

NEW SECTION.  Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES
Natural Area Facilities Preservation (04-1-016)

The appropriation in this section is subject to the following
conditions and limitations: The department shall submit a study of
funding source options that fully support the maintenance, operation,
and capitalization of its natural area preserve facilities. This study
must be submitted to the office of financial management by September

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$185,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$185,000</td>
</tr>
</tbody>
</table>

NEW SECTION.  Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES
Natural Resource Real Property Replacement (04-2-012)

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Natural Resources Real Property Replacement</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
</tbody>
</table>
NEW SECTION.  Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES
Real Estate Repair, Maintenance, and Tenant Improvements (04-1-005)

Appropriation:

Resource Management Cost Account--State ............... $1,200,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ....................................................... $1,200,000

NEW SECTION.  Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES
Recreation Facilities Preservation (04-1-011)

The appropriation in this section is subject to the following conditions and limitations: The department shall submit a study of funding source options that will fully support the maintenance, operation, and capitalization of its recreational facilities to the office of financial management by September 15, 2003.

Appropriation:

State Building Construction Account--State ............. $225,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ....................................................... $225,000

NEW SECTION.  Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES
Right of Way Acquisition (04-2-007)

Appropriation:

Forest Development Account--State ....................... $100,000
Resource Management Cost Account--State ............... $400,000
Subtotal Appropriation .................................. $500,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ....................................................... $500,000

NEW SECTION.  Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES
Riparian Open Space Program (04-2-023)
The appropriation in this section is subject to the following conditions and limitations:

(1) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

(2) The department may not expend more than $100,000 of the appropriation for administrative or staff costs.

Appropriation:

State Building Construction Account--State . . . . . . . $1,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES
Statewide Estuarine Restoration Projects (04-2-021)

Appropriation:

Aquatic Lands Enhancement Account--State . . . . . . . $200,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $200,000

NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES
Wetland Grants (04-2-004)

Appropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . $500,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000

NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES
Small Timber Landowner Program (2004-2-003)

Appropriation:

State Building Construction Account--State . . . . . . $2,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,000
NEW SECTION.  Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES

The state building construction account appropriation in this section is subject to the following conditions and limitations:

(1) The total appropriation is provided to the department solely to transfer from trust status or enter into thirty-year timber harvest restrictive easements for certain trust lands of statewide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserves, natural resources conservation areas, open space, or recreation purposes.

(2) Property transferred under this section must be appraised and transferred at fair market value. The value of the timber transferred shall be deposited by the department to the common school construction account in the same manner as timber revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040. The value of the land transferred shall be deposited in the natural resources real property replacement account. These funds shall be expended by the department for the exclusive purpose of acquiring real property of equal value to be managed as common school trust land.

(3) Property subject to easement agreements under this section shall be appraised at fair market value both with and without the imposition of the easement. The entire difference in appraised value shall be deposited by the department to the common school construction fund in the same manner as lease revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040.

(4) All reasonable costs incurred by the department to implement this section are authorized to be paid out of this appropriation. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs.

(5) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.

(6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of...
this section for a minimum period of thirty years. The department of
natural resources, in consultation with the receiving state agencies,
shall develop a policy to address requests to replace transferred
properties subject to the recorded property instrument that are no
longer deemed appropriate for the purposes identified in subsection (1)
of this section.

(7) The department and receiving agencies shall work in good faith
to carry out the intent of this section. However, the department or
receiving agencies may remove a property from the transfer list based
on new, substantive information, if it is determined that transfer of
the property is not in the statewide interest of either the common
school trust or the receiving agency.

(8) The department shall execute trust land transfers and easements
such that eighty percent of the appropriation in this section is
deposited in the common school construction fund. To achieve the 80:20
ratio, the department may offset transfers of property with low timber-
to-land ratios with easements on other properties.

(9) On June 30, 2005, the state treasurer shall transfer all
remaining uncommitted funds from this appropriation to the common
school construction fund and the appropriation in this section shall be
reduced by an equivalent amount.

(10) The appropriation in this section is provided for a list of
projects in LEAP capital document No. 2003-9, as developed on April 10,
2003.

Appropriation:
State Building Construction Account--State ................ $50,000,000
Natural Resources Real Property Replacement
Account--State ........................................ $10,000,000
Subtotal Appropriation ................................. $60,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................. $60,000,000

NEW SECTION. Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES
Marine Station Public Access (2002-2-019)

Reappropriation:
Aquatic Lands Enhancement Account--State .......... $65,000
Prior Biennia (Expenditures) ................ $110,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $175,000

NEW SECTION.  Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES
Digitize Geology Library Collections (2004-1-950)

Appropriation:
State Building Construction Account--State .... $900,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $900,000

NEW SECTION.  Sec. 425. FOR THE DEPARTMENT OF NATURAL RESOURCES
SDS Lawsuit Settlement and Land Acquisition (04-2-950)

The appropriation in this section is subject to the following conditions and limitations:
(1) The appropriation is provided solely to the department of natural resources to acquire approximately 232 acres of land and timber in Klickitat county from the SDS lumber company.
(2) Expenditure of the moneys appropriated in this section shall not be made until the SDS lumber company accepts the land and timber acquisition as full and complete settlement of the current litigation brought by the SDS lumber company against the state and the litigation is dismissed, with prejudice.
(3) The land and timber acquired with the funding in this section shall be managed for the benefit of the common schools.

Appropriation:
State Building Construction Account--State .... $2,700,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $2,700,000

NEW SECTION.  Sec. 426. FOR THE DEPARTMENT OF AGRICULTURE
Fairground Health and Safety Improvements (2004-1-950)

Appropriation:
State Building Construction Account--State .... $100,000
1 Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $0
2 Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
3 TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $100,000

(End of part)
PART 4
TRANSPORTATION

NEW SECTION.  Sec. 501. FOR THE WASHINGTON STATE PATROL
Seattle Toxicology Lab (00-2-009)

Appropriation:

State Building Construction Account--State . . . . . . . . . $2,455,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $12,059,864
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $14,514,864

NEW SECTION.  Sec. 502. FOR THE WASHINGTON STATE PATROL
Spokane Crime Laboratory Construction (02-2-013)

Appropriation:

State Building Construction Account--State . . . . . . . . . $11,365,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $635,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,000,000

NEW SECTION.  Sec. 503. FOR THE WASHINGTON STATE PATROL
Fire Training Academy - Sanitary Sewer System (04-2-011)

Appropriation:

State Building Construction Account--State . . . . . . . . . $440,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $440,000

NEW SECTION.  Sec. 504. FOR THE WASHINGTON STATE PATROL
Fire Training Academy:  Minor Works (04-1-001)

Appropriation:

State Building Construction Account--State . . . . . . . . . $250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $250,000
NEW SECTION.  Sec. 505.  FOR THE WASHINGTON STATE PATROL
Vancouver Crime Lab - Design/Construction (2002-2-010)

Appropriation:
State Building Construction Account--State ........ $10,000,000
Prior Biennia (Expenditures) ......................... $365,000
Future Biennia (Projected Costs) ..................... $3,135,000
TOTAL .............................................. $13,500,000

NEW SECTION.  Sec. 506.  FOR THE DEPARTMENT OF TRANSPORTATION
Columbia River Dredging (03-H-001)

The reappropriation in this section is provided solely to fund the
second phase of a multiphase cooperative project with the state of
Oregon to dredge the Columbia river.  The department shall review
project expenditures and determine the potential for cost savings or
shortages in line with matching requirements with the state of Oregon
and the federal government and report to the house of representatives
capital budget committee and the senate ways and means committee by
December 31, 2003.  The amount in this section lapses unless the state
of Oregon appropriates a dollar-for-dollar match to fund its share of
the project.

Reappropriation:
State Building Construction Account--State ........ $17,700,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .............................................. $17,700,000

(End of part)
NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION

School Construction Assistance Grants (02-4-001)

The reappropriations in this section are for project numbers 00-2-001, 00-2-002, and 02-04-001.

Reappropriation:

State Building Construction Account--State ................. $36,946
Common School Construction Account--State ............ $246,000,000
Subtotal Reappropriation ...................... $246,036,946
Prior Biennia (Expenditures) ...................... $645,475,724
Future Biennia (Projected Costs) ................. $0
TOTAL ................................................................. $891,512,670

Sec. 602. 2003 c ... (ESSB 5404) s 518 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

Education Savings Account--State Appropriation ...... $27,000,000
Education Construction Account--State Appropriation  (($120,165,000)) $67,415,000

TOTAL APPROPRIATION ........................................ ($147,165,000) $94,415,000

The appropriations in this section are subject to the following conditions and limitations:

1. $13,500,000 in fiscal year 2004 and $13,500,000 in fiscal year 2005 of the education savings account appropriation shall be deposited in the common school construction account.

2. ($120,165,000) $67,415,000 of the education construction account appropriation shall be deposited in the common school construction account.

NEW SECTION. Sec. 603. FOR THE STATE BOARD OF EDUCATION

State Bonds Transfer to Common School Construction (04-4-950)

The appropriation in this section is subject to the following
conditions and limitations: $122,050,000 of the state building and
classification account--state appropriation is provided solely for
deposit in the common school construction account.

Appropriation:
State Building and Construction Account--State . . . . . $122,050,000

NEW SECTION. Sec. 604. FOR THE STATE BOARD OF EDUCATION
School Construction Assistance Grants (04-4-001)

The appropriation in this section is subject to the following
conditions and limitations:

1. For state assistance grants for purposes of calculating square
foot eligibility, kindergarten student headcount shall not be reduced
by fifty percent.

2. $2,000,000 from this appropriation is provided for skills
centers capital improvements. Skills centers shall submit a budget
plan to the state board of education and the appropriate fiscal
committees of the legislature for proposed expenditures and the
proposed expenditures shall conform with state board of education rules
and procedures for reimbursement of capital items. Funds not expended
by June 30, 2005, shall lapse.

3. $32,868,105 of this appropriation is provided solely to
increase the area cost allowance by $15.00 per square foot for grades
K-12 for fiscal year 2004 and an additional $4.49 per square foot for
grades K-12 for fiscal year 2005.

Appropriation:
Common School Construction Account--State . . . . . . $399,768,513
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $1,858,456,614
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,258,225,127

NEW SECTION. Sec. 605. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION
State School Construction Assistance Program Staff

The reappropriation in this section is for project number 02-4-001.
The appropriation is for project number 04-2-001.

Reappropriation:
Common School Construction Account--State ........... $100,000

Appropriation:
Common School Construction Account--State ........... $2,038,390
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $2,138,390

NEW SECTION.  Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND
Ahlsten: Material Center and Braille Production (02-2-003)
Reappropriation:
State Building Construction Account--State ........... $1,084,179
Prior Biennia (Expenditures) ......................... $1,257,009
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $2,341,188

NEW SECTION.  Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND
Campus Preservation (02-1-002)
Reappropriation:
State Building Construction Account--State ........... $401,426
Prior Biennia (Expenditures) ......................... $198,574
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $600,000

NEW SECTION.  Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND
Distance Learning Center/Covered Play Area (02-2-004)
Reappropriation:
State Building Construction Account--State ........... $2,213,226
Prior Biennia (Expenditures) ......................... $575,774
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $2,789,000

NEW SECTION.  Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND
Irwin: Old Main, Kennedy, and Dry Building Preservation (02-1-001)
Reappropriation:
State Building Construction Account--State ........... $233,555
Prior Biennia (Expenditures) ....................... $1,747,445
Future Biennia (Projected Costs) .................. $0
TOTAL .............................................. $1,981,000

NEW SECTION.  Sec. 610. FOR THE STATE SCHOOL FOR THE BLIND
Boiler House Renovation/Electrical Vault Replacement (04-1-001)

Appropriation:
State Building Construction Account--State .......... $668,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .............................................. $668,000

NEW SECTION.  Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND
Campus Preservation (04-1-004)

Appropriation:
State Building Construction Account--State .......... $770,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $2,830,000
TOTAL .............................................. $3,600,000

NEW SECTION.  Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND
Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

Appropriation:
State Building Construction Account--State .......... $2,279,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .............................................. $2,279,000

NEW SECTION.  Sec. 613. FOR THE STATE SCHOOL FOR THE DEAF
School Campus Redevelopment (01-2-001)

The appropriation in this section is subject to the following conditions and limitations:
(1) The appropriation in this section is provided solely for costs associated with a comprehensive examination of the proper role of the school for the deaf in the education and training of hearing impaired children in the state both now and in the future. The examination

Code Rev/ML:mos  110  S-2977.1/03
shall be conducted by a deaf education task force. The office of financial management shall coordinate the efforts of the deaf education task force. In conducting this examination, the task force shall consider the information, analysis, and options presented in recent relevant reports by the institute for public policy and the joint legislative audit and review committee.

(2) The deaf education task force shall develop a strategic plan for the school for the deaf. The strategic plan must include, at a minimum, the following:

(a) The appropriate and most cost-effective service delivery model for serving hearing impaired children throughout the state;
(b) A revised projection of the number of residential and day students served at the school for the deaf and at the local school district level based on this service delivery model; and
(c) Changes to be incorporated into the school for the deaf's facility master plan based on these revised population projections and an assessment of the cost-effective capital improvements needed.

(3) The deaf education task force shall report to the governor and the appropriate fiscal and policy committees of the legislature no later than December 1, 2004.

Appropriation:

State Building Construction Account--State ................ $250,000
Prior Biennia (Expenditures) ............................... $1,540,000
Future Biennia (Projected Costs) ........................... $0
TOTAL .............................................. $1,790,000

NEW SECTION. Sec. 614. FOR THE UNIVERSITY OF WASHINGTON
UW Law School Building (94-2-017)

Reappropriation:

Higher Education Construction Account--State ........ $6,600,000
Higher Education Non-Proprietary Local Capital
    Accounts--Private/Local .............................. $3,400,000
    Subtotal Reappropriation ............................ $10,000,000
Prior Biennia (Expenditures) ............................ $64,855,500
Future Biennia (Projected Costs) ........................ $0
TOTAL .............................................. $74,855,500
NEW SECTION.  Sec. 615. FOR THE UNIVERSITY OF WASHINGTON
UW Tacoma Campus Phase 2A (00-2-017)

No money from the reappropriation in this section may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:
State Building Construction Account--State .......... $3,000,000
Prior Biennia (Expenditures) ......................... $34,635,933
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $37,635,933

NEW SECTION.  Sec. 616. FOR THE UNIVERSITY OF WASHINGTON
UW Tacoma Land Acquisition (01-2-029)

Reappropriation:
Education Construction Account--State ............ $4,450,000
Prior Biennia (Expenditures) ......................... $1,500,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $5,950,000

NEW SECTION.  Sec. 617. FOR THE UNIVERSITY OF WASHINGTON
UW Emergency Power Expansion - Phase 1 (02-1-009)

Reappropriation:
University of Washington Building Account--State ... $5,300,000
Prior Biennia (Expenditures) ......................... $5,700,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $11,000,000

NEW SECTION.  Sec. 618. FOR THE UNIVERSITY OF WASHINGTON
UW Bothell Phase 2B Offramp (02-2-014)

Reappropriation:
State Building Construction Account--State .......... $2,390,000
Prior Biennia (Expenditures) ......................... $110,000
Future Biennia (Projected Costs) ................. $8,065,515
TOTAL ........................................ $10,565,515
NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON  
UW Life Sciences II Building (02-2-028)  

The reappropriation in this section is subject to the University of Washington providing sufficient evidence to the office of financial management of local revenue to support issuance of bonded debt and accompanying debt service associated with this project.

Reappropriation:
Higher Education Construction Account--State ........ $29,025,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $40,000,000
TOTAL ............................................... $69,025,000

NEW SECTION. Sec. 620. FOR THE UNIVERSITY OF WASHINGTON  
UW Minor Repairs Programs (02-1-026)  

Reappropriation:
State Building Construction Account--State .......... $20,000
University of Washington Building Account--State .... $500,000
Subtotal Reappropriation .............................. $520,000
Prior Biennia (Expenditures) ......................... $480,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................... $1,000,000

NEW SECTION. Sec. 621. FOR THE UNIVERSITY OF WASHINGTON  
UW Special Projects - Code Requirements (02-1-025)  

Reappropriation:
University of Washington Building Account--State ... $1,000,000
Prior Biennia (Expenditures) ......................... $1,000,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................... $2,000,000

NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WASHINGTON  
UW Tacoma Campus Phase 2B (02-2-027)  

Reappropriation:
State Building Construction Account--State ........ $35,000,000
Prior Biennia (Expenditures) ......................... $9,349,000
Future Biennia (Projected Costs) .............................. $0
TOTAL .......................................................... $44,349,000

NEW SECTION.  Sec. 623. FOR THE UNIVERSITY OF WASHINGTON
UW Urgent Deferred Renewal/Modernization (02-1-031)

Reappropriation:
Education Construction Account--State ............... $4,000,000
Prior Biennia (Expenditures) ............................ $4,500,000
Future Biennia (Projected Costs) ........................ $0
TOTAL .......................................................... $8,500,000

NEW SECTION.  Sec. 624. FOR THE UNIVERSITY OF WASHINGTON
Job Creation and Infrastructure Projects (03-1-001)

The reappropriation in this section is subject to the conditions
and limitations of section 218, chapter 238, Laws of 2002.

Reappropriation:
Education Construction Account--State ............... $1,400,000
Prior Biennia (Expenditures) ............................ $2,100,000
Future Biennia (Projected Costs) ........................ $0
TOTAL .......................................................... $3,500,000

NEW SECTION.  Sec. 625. FOR THE UNIVERSITY OF WASHINGTON
UW Johnson Hall Renovation (04-1-005)

The appropriation in this section is subject to the following
conditions and limitations: The University of Washington shall provide
$13,655,000 in local nonappropriated funds for this project.

Appropriation:
University of Washington Building Account--State . . $18,000,000
Gardner Evans Bonds--State ............................... $21,400,000
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ........................ $0
TOTAL .......................................................... $39,400,000

NEW SECTION.  Sec. 626. FOR THE UNIVERSITY OF WASHINGTON
UW Emergency Power Expansion - Phase II (04-1-024)
The reappropriation in this section is subject to the following conditions and limitations: The University of Washington shall provide $1,345,000 in local nonappropriated funds for this project.

Reappropriation:

State Building Construction Account--State . . . . . . . . $1,500,000
University of Washington Building Account--State . . . . $700,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . $2,200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $10,616,164
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,816,164

NEW SECTION. Sec. 627. FOR THE UNIVERSITY OF WASHINGTON
Preventive Facility Maintenance and Infrastructure Repairs (04-1-950)

Subject to allotment and other conditions defined by law for this treasury account, the appropriation in this section is provided to keep facilities owned and used for educational and general operations of state colleges and universities, as defined under Substitute Senate Bill No. 6049 (higher education facilities), in adequate condition or better. The legislature intends that maintenance, mechanical adjustments, repairs, and minor works supported by this project extend the remaining useful life of the facility and shall only take place in state-owned building structures where educational and general program missions are housed and will be operating for not less than thirteen years from the date of investment.

Appropriation:

Higher Education Facility Preservation Account--
State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $17,700,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $82,350,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $100,050,000

NEW SECTION. Sec. 628. FOR THE UNIVERSITY OF WASHINGTON
Facility Preservation Backlog Reduction (04-1-951)

The appropriation in this section is provided solely to undertake preservation work over a five biennium time horizon to improve existing
state-owned facilities in the worst relative condition for housed programs and current building occupants. The legislature's performance expectation for the provision of this money is to stabilize and better each institution's average facility condition index as compared to levels reported by the joint legislative audit and review committee in January 2003 (higher education facility preservation study, report 03-1). Any building that scored "4" or "5" in the statewide comparable framework survey establishing baseline conditions qualifies for an allotment of funds as do the following list of eligible preservation projects submitted by the agency:

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Science H-Wing infrastructure (04-1-001)</td>
<td>$4,996,716</td>
</tr>
<tr>
<td>Guggenheim Hall renovation-Design (04-1-003)</td>
<td>$3,312,000</td>
</tr>
<tr>
<td>Architecture Hall renovation-Design (04-1-008)</td>
<td>$2,634,000</td>
</tr>
<tr>
<td>Major renovation-predesign (UW critical building list; 04-1-002)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Urgent deferred renewal/modernization (02-1-031; F15)</td>
<td>$1,500,000</td>
</tr>
</tbody>
</table>

Appropriation:

State Building Construction Account--State . . . . . . . $40,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . .  . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $191,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $231,000,000

NEW SECTION. Sec. 629. FOR THE UNIVERSITY OF WASHINGTON

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State . . . . . . . . $1
Prior Biennia (Expenditures) . . . . . . . . . . . . . .  . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1

NEW SECTION. Sec. 630. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman – Murrow Hall Addition: New Facility (98-2-008)
Reappropriation:
State Building Construction Account--State ........ $4,000,000
Prior Biennia (Expenditures) .................... $8,560,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $12,560,000

NEW SECTION. Sec. 631. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Education Addition Cleveland Hall (98-2-032)

Reappropriation:
State Building Construction Account--State ........ $50,000
Education Construction Account--State ............ $200,000
Subtotal Reappropriation ........................ $250,000

Appropriation:
Washington State University Building Account--
State .............................................. $4,765,000
Gardner Evans Bonds--State ....................... $6,395,000
Subtotal Appropriation ........................... $11,160,000
Prior Biennia (Expenditures) ..................... $1,290,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $12,700,000

NEW SECTION. Sec. 632. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Johnson Hall Addition - Plant Bioscience Building (00-2-007)

The appropriation in this section is subject to the following conditions and limitations: Washington State University shall provide $10,000,000 in local, nonappropriated funds for this project.

Reappropriation:
State Building Construction Account--State ........ $1,200,000

Appropriation:
State Building Construction Account--State ........ $19,542,000
Washington State University Building Account--
State .............................................. $15,658,000
Subtotal Appropriation ........................... $35,200,000
Prior Biennia (Expenditures) ..................... $2,600,000
Future Biennia (Projected Costs) ............... $0
NEW SECTION. Sec. 633. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Shock Physics Building (00-2-080)

Reappropriation:
Washington State University Building Account--State . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $11,900,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . 0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,400,000

NEW SECTION. Sec. 634. FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver - Engineering and Life Sciences Building (00-2-904)

No money from the reappropriation may be expended that would be
inconsistent with the recommendations of the higher education
coordinating board and the project design, scope, and schedule approved
by the office of financial management.

Reappropriation:
State Building Construction Account--State . . . . $3,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $26,470,650
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . 0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $29,470,650

NEW SECTION. Sec. 635. FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver - Student Services Center (00-2-905)

No money from the reappropriation may be expended that would be
inconsistent with the recommendations of the higher education
coordinating board and the project design, scope, and schedule approved
by the office of financial management.

Reappropriation:
State Building Construction Account--State . . . . $950,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $605,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . 0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,555,000

NEW SECTION. Sec. 636. FOR WASHINGTON STATE UNIVERSITY
WSU Spokane Riverpoint - Academic Center Building (00-2-906)

Code Rev/ML:mos
No money from the reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

Washington State University Building Account--State . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $1,750,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $36,600,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $38,850,000

NEW SECTION.  Sec. 637. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

Reappropriation:

Washington State University Building Account--State . . $1,000,000
State Building Construction Account--State . . . . . . . $1,600,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . $2,600,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $9,150,141
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $11,750,141

NEW SECTION.  Sec. 638. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Energy Plant (02-1-501)

Reappropriation:

State Building Construction Account--State . . . . . . . $14,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $10,039,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $24,539,000

NEW SECTION.  Sec. 639. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Minor Capital Improvements (MCI) (02-2-002)

Reappropriation:

Washington State University Building Account--State . . $1,300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $4,700,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,000,000
NEW SECTION. Sec. 640. FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver – Multimedia/Electronic Communication Classroom
Building (02-2-907)

No money from the reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:
State Building Construction Account--State ........ $1,500,000
Prior Biennia (Expenditures) ......................... $14,400,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................ $15,900,000

NEW SECTION. Sec. 641. FOR WASHINGTON STATE UNIVERSITY
Job Creation and Infrastructure Projects (03-1-001)

The reappropriation in this section is subject to the conditions and limitations in section 219, chapter 238, Laws of 2002.

Reappropriation:
Education Construction Account--State ............ $200,000
Prior Biennia (Expenditures) ......................... $2,800,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................ $3,000,000

NEW SECTION. Sec. 642. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman – Biotechnology/Life Sciences 1 (04-2-085)

Appropriation:
Washington State University Building Account--State .. $6,500,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $45,000,000
TOTAL ................................................ $51,500,000

NEW SECTION. Sec. 643. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman – Campus Infrastructure (04-1-073)

Appropriation:
State Building Construction Account--State ........ $3,000,000
NEW SECTION.  Sec. 644. FOR WASHINGTON STATE UNIVERSITY

Preventive Facility Maintenance and Infrastructure Repairs (04-1-950)

Subject to allotment and other conditions defined by law for this treasury account, the appropriation in this section is provided to keep facilities owned and used for educational and general operations of state colleges and universities, as defined under Substitute Senate Bill No. 6049 (higher education facilities), in adequate condition or better. The legislature intends that maintenance, mechanical adjustments, repairs, and minor works supported by this project extend the remaining useful life of the facility and shall only take place in state-owned building structures where educational and general program missions are housed and will be operating for not less than thirteen years from the date of investment.

Appropriation:

Higher Education Facility Preservation Account--

State .................................................. $7,050,000

Prior Biennia (Expenditures) ......................... $0

Future Biennia (Projected Costs) ..................... $32,865,000

TOTAL ................................................ $39,915,000

NEW SECTION.  Sec. 645. FOR WASHINGTON STATE UNIVERSITY

Facility Preservation Backlog Reduction (04-1-951)

The appropriation in this section is provided solely to undertake preservation work over a five biennium time horizon to improve existing state-owned facilities in the worst relative condition for housed programs and current building occupants. The legislature's performance expectation for the provision of this money is to stabilize and better each institution's average facility condition index as compared to levels reported by the joint legislative audit and review committee in January 2003 (higher education facility preservation study, report 03-1). Any building that scored "4" or "5" in the statewide comparable
framework survey establishing baseline conditions qualifies for an
allotment of funds as do the following list of eligible preservation
projects submitted by the agency:

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minor capital-Preservation/Renewal (MCR) (04-1-004)</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Minor capital-Safety/Security/Environment (04-2-001)</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Holland library renovation-Design (04-1-023)</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Public safety-LARC remodel (04-2-026)</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Nuclear radiation center-Predesign and design (06-1-045)</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Avery Hall renovation-Predesign and design (12-1-097)</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>BioMedical Science Facility-Predesign and design (04-1-009)</td>
<td>$3,115,000</td>
</tr>
<tr>
<td>Hospital renovation study (04-2-058)</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

Appropriation:

| State Building Construction Account--State | $43,000,000 |
| Prior Biennia (Expenditures)              | $0          |
| Future Biennia (Projected Costs)          | $256,000,000 |
| TOTAL                                    | $299,000,000 |

NEW SECTION.  Sec. 646.  FOR WASHINGTON STATE UNIVERSITY

WSU Vancouver - Campus Utilities/Infrastructure:  Infrastructure (04-2-916)

Appropriation:

| Gardner Evans Bonds--State | $4,300,000 |
| Prior Biennia (Expenditures) | $0 |
| Future Biennia (Projected Costs) | $14,000,000 |
| TOTAL | $18,300,000 |

NEW SECTION.  Sec. 647.  FOR WASHINGTON STATE UNIVERSITY

WSU TriCities - Bioproducts and Sciences Building (04-2-940)

Appropriation:

| Gardner Evans Bonds--State | $900,000 |
| Prior Biennia (Expenditures) | $0 |
| Future Biennia (Projected Costs) | $34,349,000 |
NEW SECTION.  Sec. 648. FOR WASHINGTON STATE UNIVERSITY
WSU ICN Spokane - Nursing Building at Riverpoint: New Facility
(04-2-941)

Appropriation:
Gardner Evans Bonds--State ............... $3,000,000
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ......... $31,600,000
TOTAL .................................. $34,600,000

NEW SECTION.  Sec. 649. FOR WASHINGTON STATE UNIVERSITY
WSU Prosser - Multipurpose Building: New Facility (04-2-942)

Appropriation:
State Building Construction Account--State .... $1,500,000
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ......... $0
TOTAL .................................. $1,500,000

NEW SECTION.  Sec. 650. FOR WASHINGTON STATE UNIVERSITY
Omnibus Equipment and Program Improvements (04-2-951)

Appropriation:
Washington State University Building Account--
State ................................... $2,000,000
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ......... $0
TOTAL .................................. $2,000,000

NEW SECTION.  Sec. 651. FOR WASHINGTON STATE UNIVERSITY
Infrastructure Savings (04-1-952)

Projects that are completed in accordance with section 915 of this
act may have their remaining funds transferred to this appropriation
for other preservation projects approved by the office of financial
management.

Appropriation:
State Building Construction Account--State ........ $1
NEW SECTION.  **Sec. 652. FOR EASTERN WASHINGTON UNIVERSITY**

EWU Computing and Engineering Sciences Building (Cheney Hall) (00-2-009)

Reappropriation:

State Building Construction Account--State . . . . . $1,675,000

Appropriation:

General Fund--Private/Local . . . . . . . . . . . . . . . $5,000,000

Gardner Evans Bonds--State . . . . . . . . . . . . . $19,000,482

Subtotal Appropriation . . . . . . . . . . . . . . . . $24,000,482

Prior Biennia (Expenditures) . . . . . . . . . . . . . $2,225,000

Future Biennia (Projected Costs) . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $27,900,482

NEW SECTION.  **Sec. 653. FOR EASTERN WASHINGTON UNIVERSITY**

EWU Senior Hall Renovation (00-1-003)

Reappropriation:

State Building Construction Account--State . . . . . $730,000

Appropriation:

State Building Construction Account--State . . . . . $6,816,165

Prior Biennia (Expenditures) . . . . . . . . . . . . . $581,000

Future Biennia (Projected Costs) . . . . . . . . . . . . . $7,664,150

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,791,315

NEW SECTION.  **Sec. 654. FOR EASTERN WASHINGTON UNIVERSITY**

EWU Campus Network Upgrade (02-2-004)

Reappropriation:

State Building Construction Account--State . . . . . $1,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . $1,500,000

Future Biennia (Projected Costs) . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,500,000
NEW SECTION. Sec. 655. FOR EASTERN WASHINGTON UNIVERSITY
EWU Classroom Renewal (02-2-007)

Reappropriation:
State Building Construction Account--State . . . . . . . $775,000
Eastern Washington University Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . $75,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . $850,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $1,516,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,366,000

NEW SECTION. Sec. 656. FOR EASTERN WASHINGTON UNIVERSITY
EWU Infrastructure Preservation (02-1-002)

Reappropriation:
Education Construction Account--State . . . . . . . $1,400,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $3,600,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION. Sec. 657. FOR EASTERN WASHINGTON UNIVERSITY
EWU Roof Replacement (02-1-004)

Reappropriation:
State Building Construction Account--State . . . . . . . $250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $2,369,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $6,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,619,000

NEW SECTION. Sec. 658. FOR EASTERN WASHINGTON UNIVERSITY
EWU Water System Preservation and Expansion (02-1-008)

Reappropriation:
State Building Construction Account--State . . . . . . . $1,250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $986,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $7,500,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,736,000
NEW SECTION. Sec. 659. FOR EASTERN WASHINGTON UNIVERSITY
EWU Minor Works - Preservation (02-1-003)

Reappropriation:
State Building Construction Account--State ........ $600,000
Eastern Washington University Capital Projects
Account--State ................................. $1,250,000
Subtotal Reappropriation ........................ $1,850,000
Prior Biennia (Expenditures) ....................... $3,150,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $5,000,000

NEW SECTION. Sec. 660. FOR EASTERN WASHINGTON UNIVERSITY
EWU Minor Works - Program (02-2-008)

Reappropriation:
Eastern Washington University Capital Projects
Account--State ................................. $600,000
Prior Biennia (Expenditures) ....................... $1,618,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $2,218,000

NEW SECTION. Sec. 661. FOR EASTERN WASHINGTON UNIVERSITY
Infrastructure Savings (03-1-001)

Reappropriation:
State Building Construction Account--State .... $1,000,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................ $0
TOTAL ........................................... $1,000,000

NEW SECTION. Sec. 662. FOR EASTERN WASHINGTON UNIVERSITY
EWU Campus Network Upgrade (04-2-003)

The appropriation in this section is provided to modernize the
computing environment supporting student services (enterprise system)
during the 2003-05 biennium.

Appropriation:
Eastern Washington University Capital Projects Account--
State ............................................. $3,875,000
<table>
<thead>
<tr>
<th>Prior Biennia (Expenditures)</th>
<th>$2,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$4,000,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$10,375,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION. ** Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY

EWU Classroom Renewal (04-2-013)

<table>
<thead>
<tr>
<th>Appropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Eastern Washington University Capital Projects</strong></td>
<td></td>
</tr>
<tr>
<td>Account--State</td>
<td>$800,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$3,016,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$8,200,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$12,016,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION. ** Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY

EWU Infrastructure Preservation (04-1-006)

<table>
<thead>
<tr>
<th>Appropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State Building Construction Account--State</strong></td>
<td></td>
</tr>
<tr>
<td>$1,550,000</td>
<td></td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$12,000,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$14,850,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION. ** Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY

EWU Minor Works - Program (04-2-017)

<table>
<thead>
<tr>
<th>Appropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Eastern Washington University Capital Projects</strong></td>
<td></td>
</tr>
<tr>
<td>Account--State</td>
<td>$650,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$4,189,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$9,000,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$13,839,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION. ** Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY

Preventive Facility Maintenance and Infrastructure Repairs (04-1-950)

Subject to allotment and other conditions defined by law for this treasury account, the appropriation in this section is provided to keep facilities owned and used for educational and general operations of
state colleges and universities, as defined under Substitute Senate Bill No. 6049 (higher education facilities), in adequate condition or better. The legislature intends that maintenance, mechanical adjustments, repairs, and minor works supported by this project extend the remaining useful life of the facility and shall only take place in state-owned building structures where educational and general program missions are housed and will be operating for not less than thirteen years from the date of investment.

Appropriation:

Higher Education Facility Preservation Account--
State ................................................................. $1,650,000
Prior Biennia (Expenditures) ................................... $0
Future Biennia (Projected Costs) .............................. $7,935,000
TOTAL ............................................................ $9,585,000

NEW SECTION. Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY
Facility Preservation Backlog Reduction (04-1-951)

The appropriation in this section is provided solely to undertake preservation work over a five biennium time horizon to improve existing state-owned facilities in the worst relative condition for housed programs and current building occupants. The legislature's performance expectation for the provision of this money is to stabilize and better each institution's average facility condition index as compared to levels reported by the joint legislative audit and review committee in January 2003 (higher education facility preservation study, report 03-1). As a condition of this appropriation, and by no later than the 2005 session, the university shall examine options and recommend an action plan to replace outright or renew for future use the Robert Reid lab school in Cheney.

Appropriation:

State Building Construction Account--State .......... $4,250,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ........................... $18,500,000
TOTAL ............................................................. $22,750,000

NEW SECTION. Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY
EWU University Visitor Center and Formal Entry (04-2-010)
Appropriation:
   Eastern Washington University Capital Projects
   Account--State ...................................... $975,000
   Prior Biennia (Expenditures) ........................ $0
   Future Biennia (Projected Costs) .................... $0
   TOTAL .............................................. $975,000

NEW SECTION. Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY
Infrastructure Savings (04-1-953)
Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
   State Building Construction Account--State ........... $1
   Prior Biennia (Expenditures) ........................ $0
   Future Biennia (Projected Costs) .................... $0
   TOTAL .............................................. $1

NEW SECTION. Sec. 670. FOR CENTRAL WASHINGTON UNIVERSITY
Music Education Facility (00-2-001)

Reappropriation:
   Education Construction Account--State ............... $11,350,000

Appropriation:
   Gardner Evans Bonds--State .......................... $14,000,000
   Prior Biennia (Expenditures) ......................... $977,381
   Future Biennia (Projected Costs) .................... $2,650,000
   TOTAL .............................................. $28,000,000

NEW SECTION. Sec. 671. FOR CENTRAL WASHINGTON UNIVERSITY
CWU/Highline Higher Education Center (02-2-101)

Reappropriation:
   State Building Construction Account--State ........... $2,500,000

Appropriation:
   State Building Construction Account--State ........... $3,438,000
   Community and Technical College Capital Projects
Account--State .................. $2,962,000
Central Washington University Capital Projects
Account--State .................. $3,600,000
Subtotal Appropriation .............. $10,000,000

Prior Biennia (Expenditures) ............ $75,000
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $12,575,000

NEW SECTION. Sec. 672. FOR CENTRAL WASHINGTON UNIVERSITY
McConnell Stage Remodel (02-1-004)

Reappropriation:
State Building Construction Account--State ........ $1,800,000
Prior Biennia (Expenditures) ............... $300,000
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $2,100,000

NEW SECTION. Sec. 673. FOR CENTRAL WASHINGTON UNIVERSITY
Omnibus – Preservation (02-1-001)

Reappropriation:
Central Washington University Capital Projects
Account--State .................. $130,000
Prior Biennia (Expenditures) ............... $3,645,000
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $3,775,000

NEW SECTION. Sec. 674. FOR CENTRAL WASHINGTON UNIVERSITY
Omnibus – Program (02-2-002)

(1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
(2) $350,000 of this reappropriation is provided for interior classroom improvements within the Olympic south building of Pierce College at Fort Steilacoom.

Reappropriation:
Central Washington University Capital Projects
Account--State .................. $1,503,000
Prior Biennia (Expenditures) ............... $2,247,000

Code Rev/ML:mos 130 S-2977.1/03
Future Biennia (Projected Costs) .................................. $0
TOTAL .......................................................... $3,750,000

NEW SECTION. Sec. 675. FOR CENTRAL WASHINGTON UNIVERSITY
Randall/Michaelsen Life Safety (02-1-003)

Reappropriation:
Education Construction Account--State .................. $3,250,000
Prior Biennia (Expenditures) .......................... $550,000
Future Biennia (Projected Costs) ........................ $0
TOTAL .......................................................... $3,800,000

NEW SECTION. Sec. 676. FOR CENTRAL WASHINGTON UNIVERSITY
Steam/Electric/Chilled Water (98-1-120)

Reappropriation:
Education Construction Account--State .................. $400,000
Prior Biennia (Expenditures) .......................... $1,600,000
Future Biennia (Projected Costs) ........................ $0
TOTAL .......................................................... $2,000,000

NEW SECTION. Sec. 677. FOR CENTRAL WASHINGTON UNIVERSITY
Nicholson Pavilion (NPVA) Indoor Air Quality/Asbestos (04-1-013)

Appropriation:
State Building Construction Account--State .............. $2,500,000
Central Washington University Capital Projects
Account--State .................................................. $1,000,000
Subtotal Appropriation ..................................... $3,500,000
Prior Biennia (Expenditures) ................................ $0
Future Biennia (Projected Costs) ........................ $0
TOTAL .......................................................... $3,500,000

NEW SECTION. Sec. 678. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works: Program (04-2-028)

Appropriation:
Central Washington University Capital Projects
Account--State .................................................. $2,000,000
Prior Biennia (Expenditures) ................................ $0
Future Biennia (Projected Costs) .................. $24,347,000

TOTAL ................................................ $26,347,000

NEW SECTION. Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY
Preventive Facility Maintenance and Infrastructure Repairs
(04-1-950)

Subject to allotment and other conditions defined by law for this
facilities owned and used for educational and general operations of
state colleges and universities, as defined under Substitute Senate
Bill No. 6049 (higher education facilities), in adequate condition or
better. The legislature intends that maintenance, mechanical
adjustments, repairs, and minor works supported by this project extend
the remaining useful life of the facility and shall only take place in
state-owned building structures where educational and general program
missions are housed and will be operating for not less than thirteen
years from the date of investment.

Appropriation:

Higher Education Facility Preservation Account--

State .................................................. $1,650,000

Prior Biennia (Expenditures) ........................ $0

Future Biennia (Projected Costs) .................... $7,685,000

TOTAL ................................................ $9,335,000

NEW SECTION. Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY
Facility Preservation Backlog Reduction (04-1-951)

The appropriation in this section is provided solely to undertake
preservation work over a five biennium time horizon to improve existing
state-owned facilities in the worst relative condition for housed
programs and current building occupants. The legislature's performance
expectation for the provision of this money is to stabilize and better
each institution's average facility condition index as compared to
levels reported by the joint legislative audit and review committee in
January 2003 (higher education facility preservation study, report 03-
1). As a condition of this appropriation and by no later than the 2005
session, the university shall examine options and recommend an action
plan to replace outright or renew for future use Dean Hall in Ellensburg.

Appropriation:

State Building Construction Account--State . . . . . . . . $4,250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $18,500,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $22,750,000

NEW SECTION. Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY
Combined Utility Upgrade (04-1-952)

Appropriation:

State Building Construction Account--State . . . . . . . . $5,000,000
Central Washington University Capital Projects Account--
State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $400,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . $5,400,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $36,688,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $42,088,000

NEW SECTION. Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY
Hogue Technology Renovation/Addition (04-2-008)

Appropriation:

Gardner Evans Bonds--State . . . . . . . . . . . . . . . . . . . . . $150,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $23,950,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $24,100,000

NEW SECTION. Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY
CWU/Wenatchee Higher Education Center (04-2-030)

Appropriation:

Community and Technical College Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,000,000

Code Rev/ML:mos 133 S-2977.1/03
NEW SECTION.  Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY

CWU/Moses Lake Higher Education Center (04-2-031)

Appropriation:

Central Washington University Capital Projects Account--

State .................................................... $600,000

Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................... $600,000

NEW SECTION.  Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY

Infrastructure Savings (04-1-953)

Projects that are completed in accordance with section 915 of this
act may have their remaining funds transferred to this appropriation
for other preservation projects approved by the office of financial
management.

Appropriation:

State Building Construction Account--State ............ $1

Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................... $1

NEW SECTION.  Sec. 686. FOR THE EVERGREEN STATE COLLEGE

Life Safety/Code Compliance Reappropriation (02-1-013)

Reappropriation:

The Evergreen State College Capital Projects

Account--State ........................................... $300,000

Prior Biennia (Expenditures) .......................... $2,200,000
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................... $2,500,000

NEW SECTION.  Sec. 687. FOR THE EVERGREEN STATE COLLEGE

Minor Works Preservation Reappropriation (02-1-014)

Reappropriation:

The Evergreen State College Capital Projects

Account--State ........................................... $300,000
Prior Biennia (Expenditures) ................. $1,900,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $2,200,000

NEW SECTION. Sec. 688. FOR THE EVERGREEN STATE COLLEGE
Seminar Building Phase II - Construction (02-2-004)
Reappropriation:
State Building Construction Account--State .......... $16,500,000
Appropriation:
The Evergreen State College Capital Projects
Account--State ................................ $4,500,000
Prior Biennia (Expenditures) ......................... $24,250,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ........................................ $45,250,000

NEW SECTION. Sec. 689. FOR THE EVERGREEN STATE COLLEGE
Daniel J. Evans Building - Modernization (04-2-006)
Appropriation:
Gardner Evans Bonds--State ........................ $21,500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $22,250,000
TOTAL ........................................ $43,750,000

NEW SECTION. Sec. 690. FOR THE EVERGREEN STATE COLLEGE
Infrastructure Preservation (04-1-001)
Appropriation:
State Building Construction Account--State .......... $1,550,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $1,000,000
TOTAL ........................................ $2,550,000

NEW SECTION. Sec. 691. FOR THE EVERGREEN STATE COLLEGE
Lab II 3rd Floor - Chemistry Labs Remodel (04-2-007)
Appropriation:
The Evergreen State College Capital Projects
Account--State ................................ $3,000,000

Code Rev/ML:mos 135 S-2977.1/03
NEW SECTION.  Sec. 692. FOR THE EVERGREEN STATE COLLEGE
Life Safety Code Compliance (04-1-004)

Appropriation:
State Building Construction Account--State ................ $2,500,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $11,400,000
TOTAL .................................................. $13,900,000

NEW SECTION.  Sec. 693. FOR THE EVERGREEN STATE COLLEGE
Preventive Facility Maintenance and Infrastructure Repairs
(04-1-950)

Subject to allotment and other conditions defined by law for this
treasury account, the appropriation in this section is provided to keep
facilities owned and used for educational and general operations of
state colleges and universities, as defined under Substitute Senate
Bill No. 6049 (higher education facilities), in adequate condition or
better. The legislature intends that maintenance, mechanical
adjustments, repairs, and minor works supported by this project extend
the remaining useful life of the facility and shall only take place in
state-owned building structures where educational and general program
missions are housed and will be operating for not less than thirteen
years from the date of investment.

Appropriation:
The Evergreen State College Capital Projects
Account--State ................................................. $150,000
Higher Education Facility Preservation Account--
State ......................................................... $550,000
Subtotal Appropriation ................................. $700,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $4,300,000
TOTAL .................................................. $5,000,000
NEW SECTION.  Sec. 694.  FOR THE EVERGREEN STATE COLLEGE
Facility Preservation Backlog Reduction (04-1-951)

The appropriation in this section is provided solely to undertake
preservation work over a five biennium time horizon to improve existing
state-owned facilities in the worst relative condition for housed
programs and current building occupants. The legislature's performance
expectation for the provision of this money is to stabilize and better
each institution's average facility condition index as compared to
levels reported by the joint legislative audit and review committee in
January 2003 (higher education facility preservation study, report 03-
1).

Appropriation:
State Building Construction Account--State ................ $4,250,000
Prior Biennia (Expenditures) ................................... $0
Future Biennia (Projected Costs) .............................. $24,900,000
TOTAL ....................................................... $29,150,000

NEW SECTION.  Sec. 695.  FOR THE EVERGREEN STATE COLLEGE
Minor Works Program (04-2-003)

Appropriation:
The Evergreen State College Capital Projects
Account--State ................................................. $850,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ........................... $7,700,000
TOTAL ....................................................... $8,550,000

NEW SECTION.  Sec. 696.  FOR THE EVERGREEN STATE COLLEGE
Infrastructure Savings (04-1-952)

Projects that are completed in accordance with section 915 of this
act may have their remaining funds transferred to this appropriation
for other preservation projects approved by the office of financial
management.

Appropriation:
State Building Construction Account--State ................. $1
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ........................... $0
NEW SECTION. Sec. 697. FOR WESTERN WASHINGTON UNIVERSITY
Campus Infrastructure Development (98-2-024)

Reappropriation:
State Building Construction Account--State . . . . . . . . . $700,000

Appropriation:
State Building Construction Account--State . . . . . . . . . $2,819,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $13,419,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,938,000

NEW SECTION. Sec. 698. FOR WESTERN WASHINGTON UNIVERSITY
Communications Facility (98-2-053)

Reappropriation:
State Building Construction Account--State . . . . . . . . . $22,500,000

Appropriation:
Western Washington University Capital Projects Account--
State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $13,973,400
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $40,473,400

NEW SECTION. Sec. 699. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Infrastructure Preservation (02-1-070)

Reappropriation:
State Building Construction Account--State . . . . . . . . . $1,750,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $1,250,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,000,000

NEW SECTION. Sec. 700. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Preservation - Safety (02-1-071)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:
State Building Construction Account--State ........ $400,000
Prior Biennia (Expenditures) .................... $2,600,000
Future Biennia (Projected Costs) ............... $0
TOTAL ............................................. $3,000,000

NEW SECTION. Sec. 701. FOR WESTERN WASHINGTON UNIVERSITY
Academic Instructional Center (02-2-026)

Appropriation:
Gardner Evans Bonds--State ..................... $5,618,000
Prior Biennia (Expenditures) .................... $115,000
Future Biennia (Projected Costs) ............... $51,438,000
TOTAL ............................................. $57,171,000

NEW SECTION. Sec. 702. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Program (02-2-072)

Reappropriation:
Western Washington University Capital Projects
Account--State .................................. $1,800,000
Prior Biennia (Expenditures) .................... $5,031,000
Future Biennia (Projected Costs) ............... $0
TOTAL ............................................. $6,831,000

NEW SECTION. Sec. 703. FOR WESTERN WASHINGTON UNIVERSITY
Job Creation and Infrastructure Projects (03-1-001)
The reappropriation in this section is subject to the conditions
and limitations in section 223, chapter 238, Laws of 2002.

Reappropriation:
State Building Construction Account--State ........ $1,500,000
Prior Biennia (Expenditures) .................... $3,000,000
Future Biennia (Projected Costs) ............... $0
TOTAL ............................................. $4,500,000

NEW SECTION. Sec. 704. FOR WESTERN WASHINGTON UNIVERSITY
Preventive Facility Maintenance and Infrastructure Repairs
(04-1-951)
Subject to allotment and other conditions defined by law for this treasury account, the appropriation in this section is provided to keep facilities owned and used for educational and general operations of state colleges and universities, as defined under Substitute Senate Bill No. 6049 (higher education facilities), in adequate condition or better. The legislature intends that maintenance, mechanical adjustments, repairs, and minor works supported by this project extend the remaining useful life of the facility and shall only take place in state-owned building structures where educational and general program missions are housed and will be operating for not less than thirteen years from the date of investment.

Appropriation:

Higher Education Facility Preservation Account--

State ........................................ $3,550,000
Prior Biennia (Expenditures) ................. $0
Future Biennia (Projected Costs) ............ $16,750,000
TOTAL ........................................ $20,300,000

NEW SECTION. Sec. 705. FOR WESTERN WASHINGTON UNIVERSITY

Facility Preservation Backlog Reduction (04-1-952)

The appropriation in this section is provided solely to undertake preservation work over a five biennium time horizon to improve existing state-owned facilities in the worst relative condition for housed programs and current building occupants. The legislature's performance expectation for the provision of this money is to stabilize and better each institution's average facility condition index as compared to levels reported by the joint legislative audit and review committee in January 2003 (higher education facility preservation study, report 03-1).

Appropriation:

State Building Construction Account--State ...... $4,250,000
Prior Biennia (Expenditures) .................... $0
Future Biennia (Projected Costs) .............. $24,900,000
TOTAL ........................................ $29,150,000

NEW SECTION. Sec. 706. FOR WESTERN WASHINGTON UNIVERSITY

Minor Works - Infrastructure Preservation (04-1-075)
Appropriation:

State Building Construction Account--State ........ $1,550,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ...................... $6,200,000
TOTAL ............................................. $7,750,000

NEW SECTION. Sec. 707. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works – Program (04-2-077)

Appropriation:

State Building Construction Account--State ........ $500,000
Western Washington University Capital Projects
    Account--State ................................. $50,000
    Subtotal Appropriation ....................... $550,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ...................... $17,925,000
TOTAL ............................................. $18,475,000

NEW SECTION. Sec. 708. FOR WESTERN WASHINGTON UNIVERSITY
Shannon Point Marine – Undergraduate Center (04-2-059)

Appropriation:

Western Washington University Capital Projects Account--
    State ........................................ $4,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $1,000,000
TOTAL ............................................. $5,000,000

NEW SECTION. Sec. 709. FOR WESTERN WASHINGTON UNIVERSITY
Planetarium Improvement (04-2-950)

The appropriation in this section is subject to the following
conditions and limitations: The appropriation is provided solely for,
and shall be expended as matching funds for the replacement of, the
Western Washington University planetarium projector. Western
Washington University shall expend at least an equal amount from
institutional funds or donated funds received for the same purpose. If
an appropriate replacement projector can be obtained for less than
$250,000, the university may reserve any excess funds for future repair, replacement, or operation of the planetarium.

Appropriation:

State Building Construction Account--State ........ $125,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................. $125,000

**NEW SECTION. Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY**

Miller Hall Renovation (08-2-078)

Appropriation:

State Building Construction Account--State ........ $250,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $34,750,000
TOTAL ............................................. $35,000,000

**NEW SECTION. Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY**

Infrastructure Savings (04-1-999)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State ........ $1
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................. $1

**NEW SECTION. Sec. 712. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Lewis and Clark Trail Interpretive Infrastructure Grant Program (02-4-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is
provided for development of station camp 1805 as a national historic park in conjunction with the projected relocation of highway 101 in Pacific county.

Reappropriation:

State Building Construction Account--State .......................... $500,000

Appropriation:

State Building Construction Account--State .......................... $1,000,000
Prior Biennia (Expenditures) ........................................... $500,000
Future Biennia (Projected Costs) ....................................... $0
TOTAL ................................................................. $2,000,000

NEW SECTION.  Sec. 713. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Lewis and Clark Station Camp Park Project (02-S-001)

Reappropriation:

State Building Construction Account--State .......................... $1,552,226
Prior Biennia (Expenditures) ........................................... $1,000,000
Future Biennia (Projected Costs) ....................................... $0
TOTAL ................................................................. $2,552,226

NEW SECTION.  Sec. 714. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Olympia-State Capital Museum Preservation Projects (02-1-001)

Reappropriation:

State Building Construction Account--State .......................... $50,000
Prior Biennia (Expenditures) ........................................... $655,397
Future Biennia (Projected Costs) ....................................... $0
TOTAL ................................................................. $705,397

NEW SECTION.  Sec. 715. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Tacoma - Stadium Way Research Center Preservation Projects (02-1-004)

Reappropriation:

State Building Construction Account--State .......................... $40,000
Prior Biennia (Expenditures) ........................................... $299,847
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $339,847

NEW SECTION. Sec. 716. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Washington Heritage Project (02-4-004)
The reappropriation in this section shall support the projects as listed in section 734, chapter 8, Laws of 2001 2nd sp. sess.
Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . . $1,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $14,194,136
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,694,136

NEW SECTION. Sec. 717. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Stadium Way Research Center - Code Violation Correction (04-1-003)
Appropriation:
State Building Construction Account--State . . . . . . . . . . . . . $461,200
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $461,200

NEW SECTION. Sec. 718. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Washington Heritage Project (04-4-004)
The appropriation in this section is subject to the following conditions and limitations:
(1) The appropriation is subject to the provisions of RCW 27.34.330.
(2) The appropriation is provided for the following list of projects:

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum of flight</td>
<td>$350,000</td>
</tr>
<tr>
<td>1</td>
<td>Lopez Island historical society</td>
</tr>
<tr>
<td>2</td>
<td>Olympia Waldorf school</td>
</tr>
<tr>
<td>3</td>
<td>Spokane parks and recreation</td>
</tr>
<tr>
<td>4</td>
<td>Georgetown community council</td>
</tr>
<tr>
<td>5</td>
<td>Museum of history and industry</td>
</tr>
<tr>
<td>6</td>
<td>Fort Nisqually living history museum</td>
</tr>
<tr>
<td>7</td>
<td>Ilwaco heritage foundation</td>
</tr>
<tr>
<td>8</td>
<td>Jefferson county public works</td>
</tr>
<tr>
<td>9</td>
<td>Historic Seattle PDA</td>
</tr>
<tr>
<td>10</td>
<td>American museum of radio</td>
</tr>
<tr>
<td>11</td>
<td>Gig Harbor - peninsula historical society</td>
</tr>
<tr>
<td>12</td>
<td>Bigelow House preservation association</td>
</tr>
<tr>
<td>13</td>
<td>Northwest maritime center</td>
</tr>
<tr>
<td>14</td>
<td>Suquamish museum and tribal cultural center</td>
</tr>
<tr>
<td>15</td>
<td>City of Roslyn</td>
</tr>
<tr>
<td>16</td>
<td>Duwamish tribal service, inc.</td>
</tr>
<tr>
<td>17</td>
<td>City of Sprague</td>
</tr>
<tr>
<td>18</td>
<td>Spokane symphony</td>
</tr>
<tr>
<td>19</td>
<td>Enumclaw plateau historical society</td>
</tr>
<tr>
<td>20</td>
<td>Gallery one</td>
</tr>
<tr>
<td>21</td>
<td>World kite museum and hall of fame</td>
</tr>
<tr>
<td>22</td>
<td>City of Port Angeles</td>
</tr>
<tr>
<td>23</td>
<td>Vashon parks</td>
</tr>
<tr>
<td>24</td>
<td>TOTAL</td>
</tr>
</tbody>
</table>

Appropriation:
State Building Construction Account--State ........ $4,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $4,000,000

NEW SECTION.  Sec. 719. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Community College - Allied Health Building (98-2-661)

Reappropriation:
State Building Construction Account--State ........ $175,089
Prior Biennia (Expenditures) .......................... $10,861,686
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $11,036,775

NEW SECTION.  Sec. 720. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clover Park: Transportation Trade - Construction (96-2-662)

Reappropriation:
State Building Construction Account--State ........ $3,380,368
Prior Biennia (Expenditures) .......................... $14,665,032
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $18,045,400

NEW SECTION.  Sec. 721. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Olympic College Poulsbo Center: Construction (96-2-654)

Reappropriation:
State Building Construction Account--State ........ $6,450,000
Prior Biennia (Expenditures) .......................... $6,596,675
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $13,046,675

NEW SECTION.  Sec. 722. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Bellingham Technical College: Health/Business Building (98-2-672)

Reappropriation:
1  State Building Construction Account--State . . . . . . . $3,737,347
2  Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $5,199,252
3  Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
4  TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,936,599

NEW SECTION.  Sec. 723.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lake Washington Technical College:  Phase 3 - New Facility (98-2-673)
Reappropriation:
  State Building Construction Account--State . . . . . . . $9,627,984
  Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $7,377,016
  Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
  TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $17,005,000

NEW SECTION.  Sec. 724.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Renton Technical College:  Technology Resource Center (98-2-674)
Reappropriation:
  State Building Construction Account--State . . . . . . . $3,379,770
  Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $8,391,230
  Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
  TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $11,771,000

NEW SECTION.  Sec. 725.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Skagit Valley Community College:  Whidbey Higher Education Center (98-2-675)
Reappropriation:
  State Building Construction Account--State . . . . . . . $641,516
  Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $9,278,097
  Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
  TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,919,613
Centralia College: Instructional Building Replacement (99-2-001)

Reappropriation:

State Building Construction Account--State .................. $172,934
Prior Biennia (Expenditures) ............................... $14,227,066
Future Biennia (Projected Costs) .......................... $0
TOTAL .................................................. $14,400,000

NEW SECTION. Sec. 727. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College: Clark Center at Washington State University
Vancouver (00-2-680)

No money from the appropriations in this section may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

Education Construction Account--State ...................... $1,096,000

Appropriation:

Gardner Evans Bonds--State ............................... $18,009,800
Prior Biennia (Expenditures) ............................... $668,000
Future Biennia (Projected Costs) .......................... $0
TOTAL .................................................. $19,773,800

NEW SECTION. Sec. 728. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Facilities Repairs "A" (00-1-050)

Reappropriation:

State Building Construction Account--State ............... $1,784,463
Community and Technical College Capital Projects
Account--State .............................................. $85,847
Subtotal Reappropriation ................................ $1,870,310
Prior Biennia (Expenditures) ............................... $25,529,690
Future Biennia (Projected Costs) .......................... $0
TOTAL .................................................. $27,400,000
NEW SECTION.  Sec. 729. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College: Drama/Music Class - Renovation (00-2-322)

Reappropriation:
State Building Construction Account--State ........ $398,031
Prior Biennia (Expenditures) ...................... $3,031,969
Future Biennia (Projected Costs) ................. $0
TOTAL .......................................... $3,430,000

NEW SECTION.  Sec. 730. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Highline Community College: Higher Ed Center/Childcare (00-2-678)

Reappropriation:
State Building Construction Account--State ........ $985,949

Appropriation:
Gardner Evans Bonds--State ....................... $14,654,000
Community and Technical College Capital Projects
Account--State .................................... $3,898,000
Subtotal Appropriation ............................ $18,552,000
Prior Biennia (Expenditures) ...................... $1,359,051
Future Biennia (Projected Costs) ................. $0
TOTAL .......................................... $20,897,000

NEW SECTION.  Sec. 731. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Minor Works - Program (Minor Improvements) (00-1-130)

Reappropriation:
State Building Construction Account--State ........ $1,587,700
Community and Technical College Capital Projects
Account--State .................................... $308,506
Subtotal Reappropriation ............................ $1,896,206
Prior Biennia (Expenditures) ...................... $14,953,794
Future Biennia (Projected Costs) ................. $0
TOTAL .......................................... $16,850,000
NEW SECTION.  Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Olympic College: Physical Plant Building Replacement (00-2-002)

Reappropriation:

Education Construction Account--State .......................... $416,607
Prior Biennia (Expenditures) ................................. $5,698,993
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $6,115,600

NEW SECTION.  Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Pierce College Puyallup: Phase III Expansion (00-2-676)

Reappropriation:

Education Construction Account--State .......................... $723,985

Appropriation:

Gardner Evans Bonds--State ................................. $23,374,774
Prior Biennia (Expenditures) ................................. $1,236,215
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $25,334,974

NEW SECTION.  Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Shoreline Community College: Library/Technical Center (00-2-319)

Reappropriation:

State Building Construction Account--State .......................... $215,408
Prior Biennia (Expenditures) ................................. $7,034,592
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $7,250,000

NEW SECTION.  Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Puget Sound Community College: Humanities/General Education Complex (00-2-679)

Reappropriation:

Education Construction Account--State .......................... $1,092,690

Appropriation:
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$17,350,248</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$812,310</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$19,255,248</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Whatcom Community College: Classroom/Lab Building (00-2-677)

<table>
<thead>
<tr>
<th>Reappropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$372,634</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Appropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$10,932,400</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$599,266</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$11,904,300</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Yakima Valley Community College: Higher Education Center (00-2-954)

<table>
<thead>
<tr>
<th>Reappropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$4,214,248</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$16,285,752</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$20,500,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Science Building (01-2-688)

<table>
<thead>
<tr>
<th>Appropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Community and Technical College Capital Projects</td>
<td></td>
</tr>
<tr>
<td>Account--State</td>
<td>$2,396,409</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$100,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$27,407,191</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$29,903,600</strong></td>
</tr>
</tbody>
</table>
NEW SECTION.  Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Tacoma Community College: Science Building (01-2-687)

Appropriation:
State Building Construction Account--State . . . . . $2,379,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $100,000
Future Biennia (Projected Costs) . . . . . . . . . . . . $28,929,265
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $31,408,265

NEW SECTION.  Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Technology Institute Partner College Computer Labs (01-2-689)
The reappropriation in this section is provided to complete construction and equip three computer science and language labs, an approximate size being 1,200 square feet, one at each of the following college districts: Highline, Olympic, and South Puget Sound, as provided in section 824, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:
State Building Construction Account--State . . . . . $345,722
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $1,154,278
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,500,000

NEW SECTION.  Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Bates Technical College: LRC/Vocational (02-2-684)

Appropriation:
State Building Construction Account--State . . . . . $1,796,206
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $94,346
Future Biennia (Projected Costs) . . . . . . . . . . . . . $15,168,902
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $17,059,454

NEW SECTION.  Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Bellevue Community College: "A" Building Renovation (02-1-320)

Reappropriation:
State Building Construction Account--State . . . . . . $5,025,531
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $540,569
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $5,566,100

NEW SECTION.  Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Bellingham Technical College:  Replacement (02-1-239)
Reappropriation:
State Building Construction Account--State . . . . . . $4,307,533
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $50,367
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $4,357,900

NEW SECTION.  Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Big Bend Community College:  Library Replacement (02-1-232)
Reappropriation:
Education Construction Account--State . . . . . . . . . $7,128,718
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $368,282
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $7,497,000

NEW SECTION.  Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clover Park Technical College:  Building 18 Machine Trades (02-1-343)
Reappropriation:
State Building Construction Account--State . . . . . . $4,583,308
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $208,492
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $4,791,800

NEW SECTION.  Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Columbia Basin College:  Building "A" Renovation (02-1-333)
Reappropriation:

State Building Construction Account--State .......... $2,387,456
Prior Biennia (Expenditures) ....................... $4,046,644
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................. $6,434,100

NEW SECTION. Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Edmonds Community College: Instructional Lab Building (02-2-685)

Appropriation:
State Building Construction Account--State .......... $2,939,060
Prior Biennia (Expenditures) ....................... $58,000
Future Biennia (Projected Costs) ...................... $14,491,466
TOTAL ................................................. $17,488,526

NEW SECTION. Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Facility Repairs "A" (02-1-050)

Reappropriation:
Education Construction Account--State .................. $12,716,919
Prior Biennia (Expenditures) ....................... $8,943,409
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................. $21,660,328

NEW SECTION. Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Grays Harbor College: Library Renovation (02-1-311)

Reappropriation:
State Building Construction Account--State ............ $2,142,150
Prior Biennia (Expenditures) ....................... $2,437,350
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................. $4,579,500

NEW SECTION. Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College: International Program Replacement (02-1-222)

Reappropriation:
Community and Technical College Capital Projects
Account--State ........................................ $501,790
Prior Biennia (Expenditures) ......................... $85,280
Future Biennia (Projected Costs) .................... $0
TOTAL .................................................. $587,070

NEW SECTION. Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lake Washington Technical College: Replacement (02-1-240)

Reappropriation:
State Building Construction Account--State ........ $6,536,746
Prior Biennia (Expenditures) ........................ $378,554
Future Biennia (Projected Costs) .................... $0
TOTAL .................................................. $6,915,300

NEW SECTION. Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lower Columbia College: Physical Science Portables Replacement (02-1-226)

Reappropriation:
State Building Construction Account--State ........ $1,445,865
Prior Biennia (Expenditures) ........................ $513,935
Future Biennia (Projected Costs) .................... $0
TOTAL .................................................. $1,959,800

NEW SECTION. Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Minor Works - Preservation (Emergency Funds) (02-1-001)

Reappropriation:
State Building Construction Account--State ........ $5,912,186
Prior Biennia (Expenditures) ........................ $6,087,814
Future Biennia (Projected Costs) .................... $0
TOTAL .................................................. $12,000,000
NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Minor Works - Program (02-1-130)

The reappropriation in this section is subject to the conditions and limitations in section 795(1), chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$7,744,801</td>
</tr>
<tr>
<td>Education Construction Account--State</td>
<td>$3,365,870</td>
</tr>
<tr>
<td>Subtotal Reappropriation</td>
<td>$11,110,671</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$10,156,829</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$21,267,500</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Peninsula College: Buildings D and E Renovation (02-1-310)

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$2,656,850</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$12,950</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$2,669,800</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Pierce College Fort Steilacoom: Portables Replacement (02-1-223)

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$2,134,848</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$317,252</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$2,452,100</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Roof Repairs "A" (02-1-010)

Reappropriation:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education Construction Account--State</td>
<td>$4,370,213</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$3,102,864</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$7,473,077</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION.**  
Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM  
Seattle Central Community College: Edison Hall Renovation (02-1-315)  
Reappropriation:  
State Building Construction Account--State $4,705,209  
Prior Biennia (Expenditures) $1,103,991  
Future Biennia (Projected Costs) $0  
**TOTAL** $5,809,200

**NEW SECTION.**  
Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM  
Seattle Central Community College: Portables Replacement (02-1-215)  
Reappropriation:  
State Building Construction Account--State $6,808,687  
Prior Biennia (Expenditures) $88,713  
Future Biennia (Projected Costs) $0  
**TOTAL** $6,897,400

**NEW SECTION.**  
Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM  
Shoreline Community College: Building 800 Renovation (02-1-319)  
Reappropriation:  
State Building Construction Account--State $5,858,057  
Prior Biennia (Expenditures) $163,043  
Future Biennia (Projected Costs) $0  
**TOTAL** $6,021,100

**NEW SECTION.**  
Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
SYSTEM

Site Repairs "A" (02-1-090)

The reappropriation in this section is subject to the following conditions and limitations: $200,000 of the reappropriation from the state building construction account--state is provided solely to South Seattle Community College for the Seattle Chinese gardens. The appropriation must be matched by $200,000 in additional contributions toward the project from local government.

Reappropriation:

- State Building Construction Account--State: $89,000
- Education Construction Account--State: $3,941,474

Subtotal Reappropriation: $3,941,474

Prior Biennia (Expenditures): $4,601,758

Future Biennia (Projected Costs): $0

TOTAL: $8,543,232

NEW SECTION. Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Skagit Valley College: Office Space Replacement (02-1-213)

Reappropriation:

- Community and Technical College Capital Projects Account--State: $752,777
- Prior Biennia (Expenditures): $9,912
- Future Biennia (Projected Costs): $0

TOTAL: $762,689

NEW SECTION. Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Puget Sound Community College: Family Education/Child Center (02-1-238)

Reappropriation:

- State Building Construction Account--State: $6,718,357
- Prior Biennia (Expenditures): $413,643
- Future Biennia (Projected Costs): $0

TOTAL: $7,132,000
NEW SECTION.  Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Seattle Community College: Building "A" Replacement (02-1-217)

Reappropriation:
State Building Construction Account--State . . . . . . . $5,190,236
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $287,164
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,477,400

NEW SECTION.  Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Spokane Falls Community College: Fine Arts Building Replacement (02-1-231)

Reappropriation:
Community and Technical College Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . . . $672,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $672,000

NEW SECTION.  Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Spokane Falls Community College: Library Renovation (02-1-331)

Reappropriation:
State Building Construction Account--State . . . . . . . $5,269,005
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $332,995
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,602,000

NEW SECTION.  Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College: Information Technology Vocational Center (02-2-683)

Reappropriation:
State Building Construction Account--State . . . . . . . $534,671
Appropriation:
State Building Construction Account--State $14,531,900
Prior Biennia (Expenditures) $663,429
Future Biennia (Projected Costs) $0
TOTAL $15,730,000

NEW SECTION. Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Tacoma Community College: Portable Buildings Replacement
(02-1-236)
Reappropriation:
Education Construction Account--State $3,437,867
Prior Biennia (Expenditures) $19,133
Future Biennia (Projected Costs) $0
TOTAL $3,457,000

NEW SECTION. Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Walla Walla Community College: Basic Skills/Computer Lab
(02-2-686)
Appropriation:
Gardner Evans Bonds--State $573,000
Prior Biennia (Expenditures) $36,300
Future Biennia (Projected Costs) $5,431,700
TOTAL $6,041,000

NEW SECTION. Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Walla Walla Community College: Parent/Child Center Replacement
(02-1-234)
Reappropriation:
Community and Technical College Capital Projects Account--State $222,907
Prior Biennia (Expenditures) $168,323
Future Biennia (Projected Costs) $0
TOTAL $391,230
NEW SECTION.  Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Wenatchee Valley College: Greenhouse Replacement (02-1-220)

Reappropriation:

Education Construction Account--State . . . . . . . . . . . . . . . . $441,360
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $441,360

NEW SECTION.  Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Job Creation and Infrastructure Projects (03-1-001)

The reappropriation in this section shall support the projects as listed in section 224, chapter 238, Laws of 2002.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . . . . . . $865,437
Education Construction Account--State . . . . . . . . . . . . . . . . . . $10,209,178
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . . . $11,074,615
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $15,525,560
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $26,600,175

NEW SECTION.  Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Cascadia Community College/University of Washington Bothell - State Route 522 Access (02-2-999)

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . . . . . . $2,249,750
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $250,250
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $8,065,516
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $10,565,516

NEW SECTION.  Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Peninsula College: Replacement Science and Technology Building (04-1-208)
Appropriation:

Community and Technical College Capital Projects

Account--State ........................................ $82,800

Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ...................... $10,752,500

TOTAL ................................................ $10,835,300

NEW SECTION.  Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE

SYSTEM

Spokane Community College: Science Building Replacement (04-1-212)

Appropriation:

State Building Construction Account--State ........ $15,721,600

Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ...................... $0

TOTAL ................................................ $15,721,600

NEW SECTION.  Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE

SYSTEM

Bellingham Technical College: Welding/Auto Collision Replacement (04-1-213)

Appropriation:

State Building Construction Account--State ........ $16,838,000

Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ...................... $0

TOTAL ................................................ $16,838,000

NEW SECTION.  Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE

SYSTEM

Lower Columbia College: Instructional/Fine Arts Building Replacement (04-1-214)

Appropriation:

State Building Construction Account--State ........ $18,473,314

Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ...................... $0

TOTAL ................................................ $18,473,314
NEW SECTION.  Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bates-Clover Park Equipment Improvements (04-2-950)

Appropriation:

Community and Technical College Capital Projects
Account--State ........................................ $3,000,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) .......................... $0
TOTAL ......................................................... $3,000,000

NEW SECTION.  Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College:  "D" Building Renovation (04-1-308)

Appropriation:

State Building Construction Account--State ............ $13,418,700
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) .......................... $0
TOTAL ......................................................... $13,418,700

NEW SECTION.  Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College:  NWCET Expansion (04-2-402)

Appropriation:

General Fund--Private/Local ............................... $938,100
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) .......................... $0
TOTAL ......................................................... $938,100

NEW SECTION.  Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College:  Renovation - Applied Arts 5 (04-1-303)

Appropriation:

State Building Construction Account--State ............ $3,872,413
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) .......................... $0
TOTAL ......................................................... $3,872,413
NEW SECTION.  Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College: Stout Hall (04-1-203)

Appropriation:

State Building Construction Account--State ........ $4,049,889
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $4,049,889

NEW SECTION.  Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Columbia Basin College: Renovation - "T" Building (04-1-307)

Appropriation:

State Building Construction Account--State ........ $6,058,500
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ................................................................. $6,058,500

NEW SECTION.  Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Edmonds Community College: Renovation - Mountlake Terrace Hall (04-1-311)

Appropriation:

State Building Construction Account--State ........ $8,827,030
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ................................................................. $8,827,030

NEW SECTION.  Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Everett Community College: Pilchuck/Glacier (04-1-205)

Appropriation:

State Building Construction Account--State ........ $1,311,700
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $14,633,300
TOTAL ................................................................. $15,945,000
NEW SECTION.  Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Everett Community College: Renovation - Monte Cristo Hall (04-1-305)

Appropriation:

State Building Construction Account--State . . . . . $7,352,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,352,000

NEW SECTION.  Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Preventive Facility Maintenance and Infrastructure Repairs (04-1-950)

Subject to allotment and other conditions defined by law for this treasury account, the appropriation in this section is provided to keep facilities owned and used for educational and general operations of state colleges and universities, as defined under Substitute Senate Bill No. 6049 (higher education facilities), in adequate condition or better. The legislature intends that maintenance, mechanical adjustments, repairs, and minor works supported by this project extend the remaining useful life of the facility and shall only take place in state-owned building structures where educational and general program missions are housed and will be operating for not less than thirteen years from the date of investment.

Appropriation:

Higher Education Facility Preservation Account--
State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $21,600,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $100,183,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $121,783,000

NEW SECTION.  Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Facility Preservation Backlog Reduction (04-1-951)
The appropriation in this section is provided solely to undertake preservation work over a three biennium time horizon to improve existing state-owned facilities in the worst relative condition for housed programs and current building occupants. The legislature's performance expectation for the provision of this money is to stabilize and better the system's average facility condition index as compared to levels reported by the joint legislative audit and review committee in January 2003 (higher education facility preservation study, report 03-1). Any building that scored "4" or "5" in the statewide comparable framework survey establishing baseline conditions qualifies for an allotment of funds as do predesign studies for future preservation projects, and the following list of eligible preservation projects submitted by the board:

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pierce-Ft. Steilacoom renovation-Fitness center (04-1-306)</td>
<td>$4,928,802</td>
</tr>
<tr>
<td>Highline childcare center (replaces portables; 00-2-678)</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>Yakima classroom replacement (Anton/Glenn; 04-1-207) - Design</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>South Seattle replacement portables (04-1-210)</td>
<td>$4,882,200</td>
</tr>
<tr>
<td>Seattle Central-Broadway Edison (student services; 04-1-310)</td>
<td>$4,995,800</td>
</tr>
<tr>
<td>Facility repairs (04-1-050; 04-1-750)</td>
<td>$55,133,699</td>
</tr>
</tbody>
</table>

Appropriation:

- State Building Construction Account--State: $70,000,000
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $224,000,000
- TOTAL: $294,000,000

NEW SECTION. Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Grays Harbor College: Replacement - Instructional Building (04-1-204)

Appropriation:

- State Building Construction Account--State: $1,263,300
- Prior Biennia (Expenditures): $0
Future Biennia (Projected Costs) ................. $16,371,700
TOTAL ............................................. $17,635,000

NEW SECTION. Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College: Computer Technology Center (04-2-682)
Reappropriation:
State Building Construction Account--State .......... $356,193
Appropriation:
State Building Construction Account--State .......... $10,984,800
Prior Biennia (Expenditures) ........................ $658,507
Future Biennia (Projected Costs) ........................ $0
TOTAL ............................................. $11,999,500

NEW SECTION. Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lake Washington Technical College: Renovation - East/West Buildings (04-1-312)
Appropriation:
State Building Construction Account--State .......... $4,420,800
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ........................ $0
TOTAL ............................................. $4,420,800

NEW SECTION. Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Minor Works - Program (Minor Improvements) (04-2-130)
Funding is provided as capital project matching funds to the following colleges: Pierce College-Ft. Steilacoom $500,000; Bellevue $500,000; Lake Washington $500,000; Peninsula $500,000. Matching funds provided in this section do not imply commitments or guarantees that the legislature will provide future expenses of properties and facilities acquired, constructed, or improved. State funds must be matched by an equal or greater amount of nonstate moneys.
Appropriation:
Community and Technical College Capital Projects
Account--State .......................... $10,040,317
Prior Biennia (Expenditures) ............... 0
Future Biennia (Projected Costs) ......... $40,000,000
TOTAL ..................................... $50,040,317

NEW SECTION.  Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
North Seattle Community College:  Arts and Science Renovation (04-1-309)
Appropriation:
State Building Construction Account--State .... $6,785,700
Prior Biennia (Expenditures) .................. 0
Future Biennia (Projected Costs) ............. 0
TOTAL ..................................... $6,785,700

NEW SECTION.  Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Olympic College:  Science and Technology Building Replacement (04-1-202)
Appropriation:
State Building Construction Account--State .... $13,998,000
Prior Biennia (Expenditures) .................. 0
Future Biennia (Projected Costs) ............. 0
TOTAL ..................................... $13,998,000

NEW SECTION.  Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College Puyallup:  Community Arts/Allied Health (04-1-691)
Appropriation:
Community and Technical College Capital Projects
Account--State ............................. $150,000
Prior Biennia (Expenditures) .................. 0
Future Biennia (Projected Costs) ............. $24,797,400
TOTAL ..................................... $24,947,400
NEW SECTION. Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College-Ft. Steilacoom: Science and Technology (04-1-694)

Appropriation:
  Community and Technical College Capital Projects
  Account--State .............................................. $190,000
  Prior Biennia (Expenditures) .............................. $0
  Future Biennia (Projected Costs) ......................... $29,060,400
  TOTAL ......................................................... $29,250,400

NEW SECTION. Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Site Repairs "B" (04-1-790)

Appropriation:
  Community and Technical College Capital Projects
  Account--State .............................................. $6,408,000
  Prior Biennia (Expenditures) .............................. $0
  Future Biennia (Projected Costs) ......................... $40,000,000
  TOTAL ......................................................... $46,408,000

NEW SECTION. Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Peninsula College: Community Resource Center (04-2-406)

Appropriation:
  General Fund--Private/Local .............................. $939,908
  Prior Biennia (Expenditures) .............................. $0
  Future Biennia (Projected Costs) ......................... $0
  TOTAL ......................................................... $939,908

NEW SECTION. Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Renton Technical College: Portable Replacement (04-1-215)

Appropriation:
  State Building Construction Account--State .............. $419,300
  Prior Biennia (Expenditures) .............................. $0
  Future Biennia (Projected Costs) ......................... $2,630,300
NEW SECTION.  Sec. 800.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Roof Repairs "A" (04-1-010)

Appropriation:
- Community and Technical College Capital Projects Account--State ........................... $7,265,677
- Prior Biennia (Expenditures) ........................... $0
- Future Biennia (Projected Costs) ........................... $0
- TOTAL .................................................. $7,265,677

NEW SECTION.  Sec. 801.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Roof Repairs "B" (04-1-710)

Appropriation:
- State Building Construction Account--State ........................... $1,000,000
- Prior Biennia (Expenditures) ........................... $0
- Future Biennia (Projected Costs) ........................... $20,000,000
- TOTAL .................................................. $21,000,000

NEW SECTION.  Sec. 802.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Seattle Central:  Replacement North Plaza Building (04-1-275)

Appropriation:
- State Building Construction Account--State ........................... $4,976,200
- Prior Biennia (Expenditures) ........................... $0
- Future Biennia (Projected Costs) ........................... $0
- TOTAL .................................................. $4,976,200

NEW SECTION.  Sec. 803.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Site Repairs "A" (04-1-090)

Appropriation:
- Community and Technical College Capital Projects Account--State ........................... $5,305,624
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ...................... $20,000,000
TOTAL .................................................. $25,305,624

NEW SECTION. Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Skagit Valley College: Science Building Replacement (04-1-209)
Appropriation:
State Building Construction Account--State .......... $300,000
Prior Biennia (Expenditures) ........................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $300,000

NEW SECTION. Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle Community College: Instructional Technology Center (04-2-681)
Reappropriation:
State Building Construction Account--State .......... $713,759
Appropriation:
State Building Construction Account--State .......... $17,236,600
Prior Biennia (Expenditures) ........................... $910,641
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $18,861,000

NEW SECTION. Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle Community College: Renovation - Pastry Vocational Program (04-1-314)
Appropriation:
State Building Construction Account--State .......... $2,613,100
Prior Biennia (Expenditures) ........................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $2,613,100
## Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College: Renovation - Building 7 (04-1-313)

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$4,988,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$4,988,000</strong></td>
</tr>
</tbody>
</table>

## Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College: Replacement - Portable Buildings (04-1-206)

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$2,622,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$2,622,000</strong></td>
</tr>
</tbody>
</table>

## Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Walla Walla Community College: Health Science Facility (04-1-211)

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community and Technical College Capital Projects</td>
<td>$7,261,400</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$7,261,400</strong></td>
</tr>
</tbody>
</table>

## Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Wenatchee Valley College: Portable Replacement (04-1-201)

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community and Technical College Capital Projects</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
</tbody>
</table>
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,000

NEW SECTION. Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Yakima Valley Community College: Renovation - Sundquist Annex (04-1-302)

Appropriation:
State Building Construction Account--State . . . . . . $3,852,700
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,852,700

NEW SECTION. Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Infrastructure Savings (04-1-952)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State . . . . . . $1
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1

(End of part)
NEW SECTION. Sec. 901. The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are $18,827,417 during the 2003-2005 fiscal period; $111,194,423 during the 2005-2007 fiscal period; $155,435,444 during the 2007-2009 fiscal period; $155,435,444 during the 2009-2011 fiscal period; and $155,435,444 during the 2011-2013 period.

NEW SECTION. Sec. 902. To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of $5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign and other documents, and approved an allotment for the project granting specific authority to expend or encumber funds. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. Sec. 903. Allotments for appropriations shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations in this act until the office of financial management has given final approval to the allotment of the funds to be expended or encumbered. Projects that will be employing alternative public works construction procedures...
under chapter 39.10 RCW are subject to the allotment procedures defined
in this section and RCW 43.88.110. Contracts shall not be executed
that call for expenditures in excess of the approved allotment, and the
total amount shown in such contracts for the cost of future work that
has not been appropriated shall not exceed the amount identified for
such work in the level of funding approved by the office of financial
management at the completion of predesign.

NEW SECTION.  Sec. 904. Appropriations for design and construction
of facilities on higher education campuses shall be expended only after
funds are allotted to institutions of higher education on the basis of:
(1) Comparable unit cost standards, as determined by the office of
financial management in consultation with the higher education
coordinating board; (2) costs consistent with other higher education
teaching facilities in the state; and (3) student full-time equivalent
enrollment levels as established by the office of financial management
in consultation with the higher education coordinating board.

NEW SECTION.  Sec. 905. To ensure that minor works appropriations
are carried out in accordance with legislative intent, funds shall not
be allotted until project lists are on file at the office of financial
management. No expenditure may be incurred or obligation entered into
for appropriations referring to this section until the office of
financial management has approved the allotment of the funds to be
expended. The office of financial management shall encourage state
agencies to incorporate accessibility planning and improvements into
the normal and customary capital program.

NEW SECTION.  Sec. 906. (1) The legislature expects projects to be
ready to proceed in a timely manner depending on the type or phase of
the project or program that is the subject of the appropriation.
Except for major projects that customarily may take more than two
biennia to complete from predesign to the end of construction, or large
infrastructure grantor loan or loan programs supporting projects that
often take more than two biennia to complete, the legislature generally
does not intend to reappropriate funds more than once, particularly for
smaller grant programs, local/community projects, and minor works.
(2) Agencies shall expedite the expenditure of reappropriations and appropriations in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

(3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.

(4) The office of financial management shall report the following to the appropriate fiscal committees of the legislature by January 30, 2005: (a) A listing of reappropriations in the governor's 2005-2007 capital budget recommendation that have been reappropriated one or more times and have ten percent or more of the original appropriation unexpended; and (b) an explanation of why the appropriation remains unexpended.

NEW SECTION. Sec. 907. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop
requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

(1) Department of general administration: Enter into a financing contract for an amount approved by the office of financial management for costs and financing expenses and required reserves pursuant to chapter 39.94 RCW to lease develop or lease purchase a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on the three latest Thurston county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the department of general administration. The department of general administration shall coordinate with potential state agency tenants whose current lease expire near the time of occupancy so that buyout of current leases do not add to state expense. The office of financial management shall certify to the state treasurer: (a) The project description and dollar amount; and (b) that all requirements of this subsection (1) have been met.

(2) Department of corrections:
(a) Enter into a financing contract in the amount of $400,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a waste transfer station and purchase a garbage truck at the McNeil Island corrections center.

(b) Enter into a financing contract in the amount of $4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a transportation services warehouse and offices for correctional industries.

(3) Washington State University: Enter into a financing contract in the amount of $10,713,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a wastewater reclamation plant.

(4) Community and technical colleges:
(a) Enter into a financing contract on behalf of South Puget Sound Community College in the amount of $660,000 plus financing expenses and reserves pursuant to chapter 39.94 RCW to construct parking and stormwater mitigation facilities.

(b) Enter into a financing contract on behalf of Seattle Central Community College in the amount of $3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an above-ground parking garage.

(c) Enter into a financing contract on behalf of Big Bend Community College in the amount of $6,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an international conference and training center and dining services center building.

(d) Enter into a financing contract on behalf of Spokane Community College in the amount of $725,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land.

(e) Enter into a financing contract on behalf of Bellevue Community College in the amount of $20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase North Center.

(f) Enter into a financing contract on behalf of Pierce Community College Fort Steilacoom in the amount of $2,248,892 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a childcare center.

(g) Enter into a financing contract on behalf of Clark Community College in the amount of $9,839,464 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a bookstore, meeting rooms, student lounge, and study space.

(h) Enter into a financing contract on behalf of Walla Walla Community College in the amount of $2,175,100 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and construct a building for professional-technical instruction.

(i) Enter into a financing contract on behalf of Walla Walla Community College in the amount of $504,400 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and buildings at the Clarkston center.

(j) Authority provided in this subsection (4) does not imply
commitments or guarantees that the legislature will provide future expenses of properties and facilities acquired, constructed, or improved.

NEW SECTION. Sec. 908. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as defined in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2003-2005 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art.

(5) Funds established by subsection (4) of this section not expended by June 30, 2005, shall lapse.

NEW SECTION. Sec. 909. The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia.
in the case of specific projects. A "future biennia" amount of zero
does not necessarily constitute legislative intent to not provide
funding for the project or program in the future.

NEW SECTION. Sec. 910. "Reappropriations" in this act are
appropriations and, unless the context clearly provides otherwise, are
subject to the relevant conditions and limitations applicable to
appropriations. Reappropriations shall be limited to the unexpended
balances remaining on June 30, 2003, from the 2001-2003 biennial
appropriations for each project.

NEW SECTION. Sec. 911. To carry out the provisions of this act,
the governor may assign responsibility for predesign, design,
construction, and other related activities to any appropriate agency.

NEW SECTION. Sec. 912. If any federal moneys appropriated by this
act for capital projects are not received by the state, the department
or agency to which the moneys were appropriated may replace the federal
moneys with funds available from private or local sources. No
replacement may occur under this section without the prior approval of
the director of financial management in consultation with the senate
ways and means committee and the house of representatives capital
budget committee.

NEW SECTION. Sec. 913. (1) Unless otherwise stated, for all
appropriations under this act that require a match of nonstate money or
in-kind contributions, the following requirement, consistent with RCW
43.88.150, shall apply: Expenditures of state money shall be timed so
that the state share of project expenditures never exceeds the intended
state share of total project costs.

(2) Provision of the full amount of required matching funds is not
required to permit the expenditure of capital budget appropriations for
phased projects if a proportional amount of the required matching funds
is provided for each distinct, identifiable phase of the project.

NEW SECTION. Sec. 914. Any capital improvements or capital
projects involving construction or major expansion of a state office
facility, including, but not limited to, district headquarters,
detachment offices, and off-campus faculty offices, must be reviewed by
the department of general administration for possible consolidation,
colocation, and compliance with state office standards before
allotment of funds. The intent of the requirement imposed by this
section is to eliminate duplication and reduce total office space
requirements where feasible, while ensuring proper service to the
public.

NEW SECTION. Sec. 915. The governor, through the office of
financial management, may authorize a transfer of appropriation
authority provided for a capital project that is in excess of the
amount required for the completion of such project to another capital
project for which the appropriation is insufficient. No such transfer
may be used to expand the capacity of any facility beyond that intended
by the legislature in making the appropriation. Such transfers may be
effected only between capital appropriations to a specific department,
commission, agency, or institution of higher education and only between
capital projects that are funded from the same fund or account. No
transfers may occur between projects to local government agencies
except where the grants are provided within a single omnibus
appropriation and where such transfers are specifically authorized by
the implementing statutes that govern the grants.

For purposes of this section, the governor may find that an amount
is in excess of the amount required for the completion of a project
only if: (1) The project as defined in the notes to the budget
document is substantially complete and there are funds remaining; or
(2) bids have been let on a project and it appears to a substantial
certainty that the project as defined in the notes to the budget
document can be completed within the biennium for less than the amount
appropriated in this act.

For the purposes of this section, the legislature intends that each
project be defined as proposed to the legislature in the governor's
budget document, unless it clearly appears from the legislative history
that the legislature intended to define the scope of a project in a
different way.

A report of any transfer effected under this section, except
emergency projects or any transfer under $250,000, shall be filed with
the legislative fiscal committees of the senate and house of
representatives by the office of financial management at least thirty
days before the date the transfer is effected. The office of financial
management shall report all emergency or smaller transfers within
thirty days from the date of transfer.

NEW SECTION. Sec. 916. NONTAXABLE AND TAXABLE BOND PROCEEDS.
Portions of the appropriation authority granted by this act from the
state building construction account may be transferred to the state
taxable building construction account as deemed necessary by the state
finance committee to comply with the federal internal revenue service
rules and regulations pertaining to the use of nontaxable bond
proceeds. The state treasurer shall submit written notification to the
director of financial management if it is determined that a shift of
appropriation authority from the state building construction account to
the state taxable building construction account is necessary.

NEW SECTION. Sec. 917. The office of financial management, in
consultation with the department of general administration, shall
identify capital projects that may benefit from an energy analysis to
determine whether there are alternate, more economical, and energy
efficient means of completing the work. The office of financial
management shall hold appropriations in allotment reserve on the
following types of capital projects until this analysis can be
completed: Heating, ventilation, and air conditioning modifications,
chiller plants, steam plants, boilers, chilled water or steam lines,
building control systems, lighting improvements, or other major energy
using systems that may warrant additional analysis. Agencies receiving
appropriations for such projects are encouraged to utilize energy
performance contracts or alternative financing for equipment in lieu of
state appropriated funds. The office of financial management may
transfer funds remaining in allotment reserve to infrastructure savings
projects within the agency that has realized savings from energy
efficiency alternatives.

Sec. 918. RCW 43.135.045 and 2002 c 33 s 2 are each amended to
read as follows:
(1) The emergency reserve fund is established in the state
treasury. During each fiscal year, the state treasurer shall deposit
in the emergency reserve fund all general fund--state revenues in
excess of the state expenditure limit for that fiscal year. Deposits
shall be made at the end of each fiscal quarter based on projections of
state revenues and the state expenditure limit. The treasurer shall
make transfers between these accounts as necessary to reconcile actual
annual revenues and the expenditure limit for fiscal year 2000 and
thereafter.

(2) The legislature may appropriate moneys from the emergency
reserve fund only with approval of at least two-thirds of the members
of each house of the legislature, and then only if the appropriation
does not cause total expenditures to exceed the state expenditure limit
under this chapter. However, during the 2001-2003 biennium, the
legislature may transfer moneys from the emergency reserve fund to the
general fund only with approval of a majority of the members of each
house of the legislature, and then only if the appropriation does not
cause total expenditures to exceed the state expenditure limit under
this chapter.

(3) The emergency reserve fund balance shall not exceed five
percent of annual general fund--state revenues as projected by the
official state revenue forecast. Any balance in excess of five percent
shall be transferred on a quarterly basis by the state treasurer as
follows: Seventy-five percent to the student achievement fund hereby
created in the state treasury and twenty-five percent to the general
fund balance. The treasurer shall make transfers between these
accounts as necessary to reconcile actual annual revenues for fiscal
year 2000 and thereafter. When per-student state funding for the
maintenance and operation of K-12 education meets a level of no less
than ninety percent of the national average of total funding from all
sources per student as determined by the most recent published data
from the national center for education statistics of the United States
department of education, as calculated by the office of financial
management, further deposits to the student achievement fund shall be
required only to the extent necessary to maintain the ninety-percent
level. Remaining funds are part of the general fund balance and these
funds are subject to the expenditure limits of this chapter.

(4) The education construction fund is hereby created in the state
treasury.
(a) Funds may be appropriated from the education construction fund exclusively for common school construction or higher education construction. During the fiscal years beginning July 1, 2003, and ending June 30, 2005, funds may also be used for higher education facilities preservation.

(b) Funds may be appropriated for any other purpose only if approved by a two-thirds vote of each house of the legislature and if approved by a vote of the people at the next general election. An appropriation approved by the people under this subsection shall result in an adjustment to the state expenditure limit only for the fiscal period for which the appropriation is made and shall not affect any subsequent fiscal period.

(5) Funds from the student achievement fund shall be appropriated to the superintendent of public instruction strictly for distribution to school districts to meet the provisions set out in the student achievement act. Allocations shall be made on an equal per full-time equivalent student basis to each school district.

(6) Earnings of the emergency reserve fund under RCW 43.84.092(4)(a) shall be transferred quarterly to the multimodal transportation account, except for those earnings that are in excess of thirty-five million dollars each fiscal year. Within thirty days following any fiscal year in which earnings transferred to the multimodal transportation account under this subsection did not total thirty-five million dollars, the state treasurer shall transfer from the emergency reserve fund an amount necessary to bring the total deposited in the multimodal transportation account under this subsection to thirty-five million dollars. The revenues to the multimodal transportation account reflected in this subsection provide ongoing support for the transportation programs of the state. However, it is the intent of the legislature that any new long-term financial support that may be subsequently provided for transportation programs will be used to replace and supplant the revenues reflected in this subsection, thereby allowing those revenues to be returned to the purposes to which they were previously dedicated.

Sec. 919. RCW 43.135.045 and 2001 c 3 s 9, 2000 2nd sp.s. c 5 s 1, and 2000 2nd sp.s. c 2 s 3 are each reenacted and amended to read as follows:
(1) The emergency reserve fund is established in the state treasury. During each fiscal year, the state treasurer shall deposit in the emergency reserve fund all general fund--state revenues in excess of the state expenditure limit for that fiscal year. Deposits shall be made at the end of each fiscal quarter based on projections of state revenues and the state expenditure limit. The treasurer shall make transfers between these accounts as necessary to reconcile actual annual revenues and the expenditure limit for fiscal year 2000 and thereafter.

(2) The legislature may appropriate moneys from the emergency reserve fund only with approval of at least two-thirds of the members of each house of the legislature, and then only if the appropriation does not cause total expenditures to exceed the state expenditure limit under this chapter.

(3) The emergency reserve fund balance shall not exceed five percent of annual general fund--state revenues as projected by the official state revenue forecast. Any balance in excess of five percent shall be transferred on a quarterly basis by the state treasurer as follows: Seventy-five percent to the student achievement fund hereby created in the state treasury and twenty-five percent to the general fund balance. The treasurer shall make transfers between these accounts as necessary to reconcile actual annual revenues for fiscal year 2000 and thereafter. When per-student state funding for the maintenance and operation of K-12 education meets a level of no less than ninety percent of the national average of total funding from all sources per student as determined by the most recent published data from the national center for education statistics of the United States department of education, as calculated by the office of financial management, further deposits to the student achievement fund shall be required only to the extent necessary to maintain the ninety-percent level. Remaining funds are part of the general fund balance and these funds are subject to the expenditure limits of this chapter.

(4) The education construction fund is hereby created in the state treasury.

(a) Funds may be appropriated from the education construction fund exclusively for common school construction or higher education construction. During the fiscal years beginning July 1, 2003, and
ending June 30, 2005, funds may also be used for higher education facilities preservation.

(b) Funds may be appropriated for any other purpose only if approved by a two-thirds vote of each house of the legislature and if approved by a vote of the people at the next general election. An appropriation approved by the people under this subsection shall result in an adjustment to the state expenditure limit only for the fiscal period for which the appropriation is made and shall not affect any subsequent fiscal period.

(5) Funds from the student achievement fund shall be appropriated to the superintendent of public instruction strictly for distribution to school districts to meet the provisions set out in the student achievement act. Allocations shall be made on an equal per full-time equivalent student basis to each school district.

(6) Earnings of the emergency reserve fund under RCW 43.84.092(4)(a) shall be transferred quarterly to the multimodal transportation account, except for those earnings that are in excess of thirty-five million dollars each fiscal year. Within thirty days following any fiscal year in which earnings transferred to the multimodal transportation account under this subsection did not total thirty-five million dollars, the state treasurer shall transfer from the emergency reserve fund an amount necessary to bring the total deposited in the multimodal transportation account under this subsection to thirty-five million dollars. The revenues to the multimodal transportation account reflected in this subsection provide ongoing support for the transportation programs of the state. However, it is the intent of the legislature that any new long-term financial support that may be subsequently provided for transportation programs will be used to replace and supplant the revenues reflected in this subsection, thereby allowing those revenues to be returned to the purposes to which they were previously dedicated.

NEW SECTION. Sec. 920. On July 1, 2003, $52,750,000 from the education construction account is transferred to the higher education facility preservation account.

Sec. 921. RCW 46.09.170 and 1995 c 166 s 9 are each amended to read as follows:
(1) From time to time, but at least once each year, the state treasurer shall refund from the motor vehicle fund one percent of the motor vehicle fuel tax revenues collected under chapter 82.36 RCW, based on the tax rate in effect January 1, 1990, less proper deductions for refunds and costs of collection as provided in RCW 46.68.090. The treasurer shall place these funds in the general fund as follows:

(a) Forty percent shall be credited to the ORV and nonhighway vehicle account and administered by the department of natural resources solely for planning, maintenance, and management of ORV recreation facilities, nonhighway roads, and nonhighway road recreation facilities. The funds under this subsection shall be expended in accordance with the following limitations:

(i) Not more than five percent may be expended for information programs under this chapter;
(ii) Not less than ten percent and not more than fifty percent may be expended for ORV recreation facilities;
(iii) Not more than twenty-five percent may be expended for maintenance of nonhighway roads;
(iv) Not more than fifty percent may be expended for nonhighway road recreation facilities;
(v) Ten percent shall be transferred to the interagency committee for outdoor recreation for grants to law enforcement agencies in those counties where the department of natural resources maintains ORV facilities. This amount is in addition to those distributions made by the interagency committee for outdoor recreation under (d)(i) of this subsection;

(b) Three and one-half percent shall be credited to the ORV and nonhighway vehicle account and administered by the department of fish and wildlife solely for the acquisition, planning, development, maintenance, and management of nonhighway roads and recreation facilities;

(c) Two percent shall be credited to the ORV and nonhighway vehicle account and administered by the parks and recreation commission solely for the maintenance and management of ORV use areas and facilities; and

(d) Fifty-four and one-half percent, together with the funds received by the interagency committee for outdoor recreation under RCW 46.09.110, shall be credited to the nonhighway and off-road vehicle activities program account to be administered by the committee for
planning, acquisition, development, maintenance, and management of ORV recreation facilities and nonhighway road recreation facilities; ORV user education and information; and ORV law enforcement programs. During the fiscal year ending June 30, 2004, a portion of these funds may be appropriated to the department of natural resources to maintain existing ORV and other recreation facilities, including ORV campgrounds, and for other activities identified in this section. The funds under this subsection shall be expended in accordance with the following limitations, except that during the fiscal year ending June 30, 2004, funds appropriated to the committee from motor vehicle fuel tax revenues for the activities in (d)(ii) and (iii) of this subsection shall be reduced by the amounts appropriated to the department of natural resources as provided in this subsection:

(i) Not more than twenty percent may be expended for ORV education, information, and law enforcement programs under this chapter;

(ii) Not less than an amount equal to the funds received by the interagency committee for outdoor recreation under RCW 46.09.110 and not more than sixty percent may be expended for ORV recreation facilities;

(iii) Not more than twenty percent may be expended for nonhighway road recreation facilities.

(2) On a yearly basis an agency may not, except as provided in RCW 46.09.110, expend more than ten percent of the funds it receives under this chapter for general administration expenses incurred in carrying out this chapter.

NEW SECTION. Sec. 922. Section 918 of this act expires June 30, 2003.

NEW SECTION. Sec. 923. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 924. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect
immediately, except for section 919 of this act which takes effect June 30, 2003.

(End of part)
<table>
<thead>
<tr>
<th>INDEX</th>
<th>PAGE #</th>
</tr>
</thead>
<tbody>
<tr>
<td>CENTRAL WASHINGTON UNIVERSITY</td>
<td>129</td>
</tr>
<tr>
<td>COMMUNITY AND TECHNICAL COLLEGE SYSTEM</td>
<td>146</td>
</tr>
<tr>
<td>COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT</td>
<td>4</td>
</tr>
<tr>
<td>CRIMINAL JUSTICE TRAINING COMMISSION</td>
<td>56</td>
</tr>
<tr>
<td>DEPARTMENT OF AGRICULTURE</td>
<td>103</td>
</tr>
<tr>
<td>DEPARTMENT OF CORRECTIONS</td>
<td>47</td>
</tr>
<tr>
<td>DEPARTMENT OF ECOLOGY</td>
<td>57</td>
</tr>
<tr>
<td>DEPARTMENT OF FISH AND WILDLIFE</td>
<td>87</td>
</tr>
<tr>
<td>DEPARTMENT OF GENERAL ADMINISTRATION</td>
<td>23</td>
</tr>
<tr>
<td>DEPARTMENT OF HEALTH</td>
<td>44</td>
</tr>
<tr>
<td>DEPARTMENT OF NATURAL RESOURCES</td>
<td>94</td>
</tr>
<tr>
<td>DEPARTMENT OF SOCIAL AND HEALTH SERVICES</td>
<td>34</td>
</tr>
<tr>
<td>DEPARTMENT OF TRANSPORTATION</td>
<td>106</td>
</tr>
<tr>
<td>DEPARTMENT OF VETERANS AFFAIRS</td>
<td>46</td>
</tr>
<tr>
<td>EASTERN WASHINGTON UNIVERSITY</td>
<td>124</td>
</tr>
<tr>
<td>INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION</td>
<td>75</td>
</tr>
<tr>
<td>JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE</td>
<td>2</td>
</tr>
<tr>
<td>MILITARY DEPARTMENT</td>
<td>29</td>
</tr>
<tr>
<td>OFFICE OF FINANCIAL MANAGEMENT</td>
<td>21</td>
</tr>
<tr>
<td>OFFICE OF THE SECRETARY OF STATE</td>
<td>3</td>
</tr>
<tr>
<td>OFFICE OF THE STATE AUDITOR</td>
<td>3</td>
</tr>
<tr>
<td>STATE BOARD OF EDUCATION</td>
<td>107</td>
</tr>
<tr>
<td>STATE CONSERVATION COMMISSION</td>
<td>85</td>
</tr>
<tr>
<td>STATE CONVENTION AND TRADE CENTER</td>
<td>32</td>
</tr>
<tr>
<td>STATE PARKS AND RECREATION COMMISSION</td>
<td>66</td>
</tr>
<tr>
<td>STATE SCHOOL FOR THE BLIND</td>
<td>109</td>
</tr>
<tr>
<td>STATE SCHOOL FOR THE DEAF</td>
<td>110</td>
</tr>
<tr>
<td>SUPERINTENDENT OF PUBLIC INSTRUCTION</td>
<td>108</td>
</tr>
<tr>
<td>THE EVERGREEN STATE COLLEGE</td>
<td>134</td>
</tr>
<tr>
<td>UNIVERSITY OF WASHINGTON</td>
<td>111</td>
</tr>
<tr>
<td>WASHINGTON STATE HISTORICAL SOCIETY</td>
<td>142</td>
</tr>
<tr>
<td>WASHINGTON STATE PATROL</td>
<td>105</td>
</tr>
<tr>
<td>WASHINGTON STATE UNIVERSITY</td>
<td>116</td>
</tr>
<tr>
<td>WESTERN WASHINGTON UNIVERSITY</td>
<td>138</td>
</tr>
</tbody>
</table>

--- END ---