Strike everything after the enacting clause and insert the following:

"NEW SECTION. Sec. 1. (1) The transportation budget of the state is hereby adopted and, subject to the provisions hereinafter set forth, the several amounts hereinafter specified, or as much thereof as may be necessary to accomplish the purposes designated, are hereby appropriated from the several accounts and funds hereinafter named to the designated state agencies and offices for employee compensation and other expenses, for capital projects, and for other specified purposes, including the payment of any final judgments arising out of such activities, for the period ending June 30, 2003.

(2) Unless the context clearly requires otherwise, the definitions in this subsection apply throughout this act.

(a) "Fiscal year 2002" or "FY 2002" means the fiscal year ending June 30, 2002.

(b) "Fiscal year 2003" or "FY 2003" means the fiscal year ending June 30, 2003.

(c) "FTE" means full-time equivalent.

(d) "Lapse" or "revert" means the amount shall return to an unappropriated status.

(e) "Provided solely" means the specified amount may be spent only for the specified purpose.

(f) "Enacted in the form passed by the legislature" means the referenced bill, as identified by a four-digit number, was:

(i) Enacted either with no provisions vetoed by the governor or with only ministerial or de minimus changes resulting from a partial veto; or

(ii) Attached in full onto another bill as an amendment and the entire bill, including the amendment, was passed by the legislature and is enacted either with no provisions vetoed by the governor or with only ministerial or de minimus changes resulting from a partial veto.
NEW SECTION. Sec. 101. FOR THE DEPARTMENT OF AGRICULTURE

Motor Vehicle Account--State Appropriation .... $ 305,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:
The entire appropriation is provided solely for costs associated with the motor fuel quality program.

NEW SECTION. Sec. 102. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM

Motor Vehicle Account--State Appropriation .... $ 641,000

NEW SECTION. Sec. 103. FOR THE UTILITIES AND TRANSPORTATION COMMISSION

Grade Crossing Protective Account--State Appropriation .... $ 126,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The utilities and transportation commission shall develop a competitive rail grade crossing safety grant program which will fully fund selected safety projects to the extent allowable under chapter 81.53 RCW.

NEW SECTION. Sec. 104. FOR THE STATE PARKS AND RECREATION COMMISSION

Motor Vehicle Account--State Appropriation .... $ 819,000

The appropriation in this section is provided solely for road maintenance purposes.

NEW SECTION. Sec. 105. FOR THE OFFICE OF THE STATE AUDITOR

Motor Vehicle Account--State Appropriation .... $ 126,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely
for that activity: The appropriation is a one-time appropriation for the development of the local government finance project.

GENERAL GOVERNMENT AGENCIES--CAPITAL

NEW SECTION. Sec. 106. FOR WASHINGTON STATE PARKS AND RECREATION--CAPITAL PROJECTS

Motor Vehicle Account--State Appropriation . . . . . . $ 763,000

The motor vehicle account--state appropriation is a one-time reappropriation and is provided solely for the projects specified in this section. Any of the appropriations not expended by June 30, 2003, shall revert to the motor vehicle account--state.

(1) $367,000 is provided solely for the Cama beach - Damon point project;
(2) $56,000 is provided solely for the Ike Kinswa park study;
(3) $250,000 is provided solely for the Beacon Rock state park entrance;
(4) $90,000 is provided solely for Cama beach state park entrance.

(End of part)
PART II
TRANSPORTATION AGENCIES

NEW SECTION. Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION
Highway Safety Account--State Appropriation . . $ 1,788,000
Highway Safety Account--Federal Appropriation . $ 5,671,000
School Zone Safety Account--State Appropriation . . . . . . . . . . $ 1,504,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . $ 8,963,000

NEW SECTION. Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS
Pilotage Account--State Appropriation . . . . . . $ 306,000

NEW SECTION. Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD
Rural Arterial Trust Account--State Appropriation . . . . . . . . $ 50,182,000
Motor Vehicle Account--State Appropriation . . $ 1,887,000
County Arterial Preservation Account--State Appropriation . . . . . . . . . . $ 28,551,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . $ 80,620,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:
(1) $1,519,000 of the motor vehicle account--state appropriation is provided solely for supervision of counties as set forth in RCW 46.68.120(1).
(2) $368,000 of the motor vehicle account--state appropriation is provided solely for county ferries as set forth in RCW 47.56.725(4).
(3) No more than $3,327,000 of the total appropriation may be expended for agency administration, staffing, and overhead costs.

NEW SECTION. Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD
Urban Arterial Trust Account--State Appropriation . . . . . . . . $ 94,690,000
Transportation Improvement Account--State
Appropriation ........................ $ 119,005,000
TOTAL APPROPRIATION ............. $ 213,695,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The transportation improvement account--state appropriation includes $47,325,000 in proceeds from the sale of bonds authorized by RCW 47.26.500.
(2) No more than $3,103,000 of the total appropriation may be expended for agency administrative, staffing, and overhead costs.

NEW SECTION.  Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE
Motor Vehicle Account--State Appropriation . . $ 3,596,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) $2,823,000 of the motor vehicle account--state appropriation is provided solely for the house of representatives transportation committee.
(2) The house of representatives transportation committee shall conduct a study of the use of motorized scooters. The study shall, at a minimum, identify and analyze the safety issues associated with use of motorized scooters, including use by children, commuters, and the disabled. House of representatives transportation committee cochairs shall each appoint one member from their respective caucus to serve as cochair of the study group. The chair of the senate transportation committee may also appoint two members from the senate transportation committee, one from each caucus, to participate in the study. The study shall be staffed by house of representatives transportation committee staff. The study group shall report back to the house of representatives transportation committee by January 1, 2002.
(3) The house of representatives transportation committee shall conduct a study of the effect of the weight of fire-fighting apparatus on state roadways. The study shall determine, at a minimum, the various types of fire-fighting apparatus currently in use on state roadways; the size, weight and load effect of fire-fighting apparatus that are currently in use or that potentially could be in use on the...
state roadways, as well as on state bridges; and the effect on public safety. The study may examine state and federal laws that affect fire-fighting apparatuses. House of representatives transportation committee cochairs shall each appoint one member from their respective caucus to serve as cochair of the study group. The study shall be staffed by house of representatives transportation committee staff. The study group will report back to the house of representatives transportation committee by January 1, 2002.

NEW SECTION. Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION
Puget Sound Ferry Operations Account--State Appropriation ............... $ 332,000

NEW SECTION. Sec. 207. FOR THE TRANSPORTATION COMMISSION
Motor Vehicle Account--State Appropriation .. $ 773,000

NEW SECTION. Sec. 208. FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD
Motor Vehicle Account--State Appropriation .. $ 728,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: $100,000 of the motor vehicle account--state appropriation is provided solely for a comprehensive, long-term, statewide freight needs analysis. These funds represent 20 percent of the biennial cost and shall lapse if the additional 80 percent funding is not secured from partners.

NEW SECTION. Sec. 209. FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU
State Patrol Highway Account--State Appropriation ............... $ 161,872,000
State Patrol Highway Account--Federal Appropriation ............... $ 7,084,000
State Patrol Highway Account--Private/Local Appropriation ............... $ 169,000
TOTAL APPROPRIATION ............... $ 169,125,000
The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for the activities of the field operations bureau:

1. As a result of the elimination of the vehicle inspection number (VIN) program, no permanent Washington state patrol employee shall be displaced from employment without the opportunity to fill a vacant patrol position for which he or she has a preference and meets the minimum qualifications. For the purpose of the VIN program elimination, the guidelines under chapter 356-26 WAC (Registers-Certifications) shall be suspended for those employees holding the classification of VIN 1 or 2.

2. To the extent possible, the agency shall transfer displaced VIN personnel into the 20 newly created school bus inspection and motor carrier safety assistance program positions. The agency shall fill existing vacant positions within the commercial vehicle division with displaced VIN personnel. The agency shall report by December 31, 2001, to the senate and house of representatives transportation committees on efforts to relocate displaced VIN personnel.

NEW SECTION.  Sec. 210. FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU

State Patrol Highway Account--State
Appropriation ......................... $ 71,135,000

State Patrol Highway Account--Private/Local
Appropriation ......................... $ 735,000

TOTAL APPROPRIATION ................ $ 71,870,000

NEW SECTION.  Sec. 211. FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES

Marine Fuel Tax Refund Account--State
Appropriation ......................... $ 7,000

Motorcycle Safety Education Account--State
Appropriation ......................... $ 114,000

Wildlife Account--State Appropriation ......................... $ 89,000

Highway Safety Account--State Appropriation ......................... $ 7,912,000

Motor Vehicle Account--State Appropriation ......................... $ 4,291,000

TOTAL APPROPRIATION ................ $ 12,413,000
NEW SECTION.  Sec. 212. FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS
Marine Fuel Tax Refund Account--State
Appropriation $ 2,000
Motorcycle Safety Education Account--State
Appropriation $ 51,000
Wildlife Account--State Appropriation $ 35,000
Highway Safety Account--State Appropriation $ 5,867,000
Motor Vehicle Account--State Appropriation $ 3,489,000
TOTAL APPROPRIATION $ 9,444,000

NEW SECTION.  Sec. 213. FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES
Marine Fuel Tax Refund Account--State
Appropriation $ 26,000
Wildlife Account--State Appropriation $ 578,000
Motor Vehicle Account--State Appropriation $ 56,473,000
Licensing Service Account--State
Appropriation $ 3,538,000
TOTAL APPROPRIATION $ 60,615,000

The appropriations in this section are subject to the following conditions and limitations: $2,359,000 of the licensing service account--state appropriation shall lapse unless legislation implementing a fifty cent increase in the vehicle license renewal filing fee under RCW 46.01.140 or a fifty cent increase in the vehicle license fee under RCW 46.16.0621 is enacted by June 30, 2001.

NEW SECTION.  Sec. 214. FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES
Motorcycle Safety Education Account--State
Appropriation $ 2,223,000
Highway Safety Account--State Appropriation $ 82,175,000
TOTAL APPROPRIATION $ 84,398,000

The appropriations in this section are subject to the following conditions and limitations: The department of licensing shall prepare a capital project plan adopting a process for using certificates of participation to purchase licensing services offices if the combined
principle and interest payments are the same or less than existing or
future leases on comparable facilities.

NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--
HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING
Motor Vehicle Account--State Appropriation $ 47,453,000
Motor Vehicle Account--Federal Appropriation $ 400,000
TOTAL APPROPRIATION $ 47,853,000

NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--
AVIATION--PROGRAM F
Aeronautics Account--State Appropriation $ 4,852,000
Aircraft Search and Rescue Safety and
Education Account--State Appropriation $ 160,000
TOTAL APPROPRIATION $ 5,012,000

NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--
IMPROVEMENTS--PROGRAM I
Motor Vehicle Account--State Appropriation $ 462,061,000
Motor Vehicle Account--Federal Appropriation $ 230,360,000
Motor Vehicle Account--Private/Local
Appropriation $ 38,491,000
Special Category C Account--State
Appropriation $ 61,000,000
Multimodal Transportation Account--State
Appropriation $ 4,880,000
TOTAL APPROPRIATION $ 796,792,000

The appropriations in this section are provided for the location, design, right of way acquisition, or construction of state highway projects designated as improvements under RCW 47.05.030. The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The special category C account--state appropriation of $61,000,000 includes $56,500,000 in proceeds from the sale of bonds authorized by RCW 47.10.812. The transportation commission may authorize the use of current revenues available to the department of
transportation in lieu of bond proceeds for any part of the state appropriation.

(2) The department shall report December 1st and June 1st of each year to the transportation committees of the legislature and the office of financial management on the timing and the scope of work being performed for the regional transit authority known as Sound Transit. This report shall provide a description of all department activities related to the regional transit authority including investments in state-owned infrastructure.

(3) The motor vehicle account--federal appropriation in this section is transferrable to the multimodal transportation account to ensure efficient funds management and program delivery.

(4) The motor vehicle account--state appropriation includes $378,952,000 in proceeds from the sale of bonds authorized by RCW 47.10.843. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.

(5) The department, in delivering the highway construction program, shall, to the extent possible, maximize the use of temporary and overtime full time equivalent positions and, where appropriate, seasonal employees. The department shall report quarterly on program delivery and related workforce adjustments.

(6) Savings generated from the application of new project delivery tools and efficiencies shall be reinvested into high priority construction activities. These savings shall be documented with savings from other programs and reported to the office of financial management and the transportation committees of the legislature.

(7) The motor vehicle account--state appropriation includes $3,898,000 in unexpended proceeds from the January 2001 bond sale authorized in RCW 47.10.834.

NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K--OPERATING
Motor Vehicle Account--State Appropriation . . $ 1,153,000

NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K--CAPITAL
Motor Vehicle Account--State Appropriation . . $ 1,400,000
The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The motor vehicle fund--state appropriation includes $1,400,000 in proceeds from the sale of bonds authorized in RCW 47.10.834.

NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--
HIGHWAY MAINTENANCE--PROGRAM M

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Vehicle Account--State</td>
<td>$277,322,000</td>
</tr>
<tr>
<td>Motor Vehicle Account--Federal</td>
<td>$512,000</td>
</tr>
<tr>
<td>Motor Vehicle Account--Private/Local</td>
<td>$3,567,000</td>
</tr>
<tr>
<td>TOTAL APPROPRIATION</td>
<td>$281,401,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--
PRESERVATION--PROGRAM P

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Vehicle Account--State</td>
<td>$89,719,000</td>
</tr>
<tr>
<td>Motor Vehicle Account--Federal</td>
<td>$316,155,000</td>
</tr>
<tr>
<td>Motor Vehicle Account--Private/Local</td>
<td>$8,717,000</td>
</tr>
<tr>
<td>Multimodal Transportation Account--State</td>
<td>$64,218,000</td>
</tr>
<tr>
<td>TOTAL APPROPRIATION</td>
<td>$574,491,000</td>
</tr>
</tbody>
</table>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

1. The motor vehicle account--federal appropriation in this section is transferrable to the multimodal transportation account to ensure efficient funds management and program delivery.

2. The department of transportation is authorized to maximize the use of federal and state funds to implement the provisions of this section.

3. The department, in delivering the highway construction program, shall, to the extent possible, maximize the use of temporary and overtime full time equivalent positions and, where appropriate,
seasonal employees. The department shall report quarterly on program
delivery and related workforce adjustments.

(4) Savings generated from the application of new project delivery
tools and efficiencies shall be reinvested into other high priority
construction activities. These savings shall be documented with
savings from other programs and reported to the office of financial
management and the transportation committees of the legislature.

(5) The motor vehicle--state appropriation includes $6,524,000 for
earthquake repairs and to match federal emergency relief funds
including $3,750,000 in proceeds from the sale of bonds authorized in
RCW 47.10.761 and 47.10.762 for emergency purposes.

(6) $2,500,000 of the motor vehicle fund--state appropriation is
provided solely for predesign of the northeast 44th street interchange
on I-405. The amount represents one-third of the biennial cost and
shall be spent equally with funds provided by the city of Renton and
the developer.

NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--
TRAFFIC OPERATIONS--PROGRAM Q--OPERATING
Motor Vehicle Account--State Appropriation . . $ 33,867,000
Motor Vehicle Account--Private/Local
   Appropriation . . . . . . . . . . . . . $ 125,000
   TOTAL APPROPRIATION . . . . . . . $ 33,992,000

NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--
TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL
Motor Vehicle Account--State Appropriation . . $ 8,440,000
Motor Vehicle Account--Federal Appropriation . $ 16,678,000
   TOTAL APPROPRIATION . . . . . . . $ 25,118,000

The appropriations in this section are subject to the following
conditions and limitations and the specified amount is provided solely
for that activity: The motor vehicle account--state appropriation
includes $2,986,000 for state matching funds for federally selected
competitive grant or congressional earmark projects other than
commercial vehicle information system and network (CVISN). These
moneys shall be placed into reserve status until such time as federal
funds are secured and a state match is required. An additional
$104,000 of the motor vehicle--state appropriation is provided for the
state share of these projects to be carried forward from the 1999-2001 biennium.

NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--
TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S

<table>
<thead>
<tr>
<th>Account</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Vehicle Account--State</td>
<td>$91,031,000</td>
</tr>
<tr>
<td>Motor Vehicle Account--Federal</td>
<td>$125,000</td>
</tr>
<tr>
<td>Puget Sound Ferry Operations Account--State</td>
<td></td>
</tr>
<tr>
<td>State Appropriation</td>
<td></td>
</tr>
<tr>
<td>Multimodal Transportation Account--State</td>
<td></td>
</tr>
<tr>
<td>State Appropriation</td>
<td>$6,774,000</td>
</tr>
<tr>
<td>Multimodal Transportation Account--State</td>
<td></td>
</tr>
<tr>
<td>State Appropriation</td>
<td>$2,082,000</td>
</tr>
<tr>
<td>State Patrol Highway Account--State</td>
<td></td>
</tr>
<tr>
<td>State Appropriation</td>
<td>$926,000</td>
</tr>
<tr>
<td><strong>TOTAL APPROPRIATION</strong></td>
<td><strong>$100,938,000</strong></td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--
TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T

<table>
<thead>
<tr>
<th>Account</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Vehicle Account--State</td>
<td>$11,196,000</td>
</tr>
<tr>
<td>Motor Vehicle Account--Federal</td>
<td>$18,800,000</td>
</tr>
<tr>
<td>Multimodal Transportation Account--State</td>
<td></td>
</tr>
<tr>
<td>State Appropriation</td>
<td>$987,000</td>
</tr>
<tr>
<td>Multimodal Transportation Account--Federal</td>
<td></td>
</tr>
<tr>
<td>State Appropriation</td>
<td>$2,000,000</td>
</tr>
<tr>
<td><strong>TOTAL APPROPRIATION</strong></td>
<td><strong>$32,983,000</strong></td>
</tr>
</tbody>
</table>

The appropriations in this section are subject to the following conditions and limitations and the specified amount is provided solely for that activity: The motor vehicle account--state appropriation includes funds distributed under RCW 46.68.110(2). $500,000 of these funds are to be used solely by the department of transportation to collect and enter collision reports into the statewide collision reporting system for local roadway planning and safety analysis.

NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--
CHARGES FROM OTHER AGENCIES--PROGRAM U

(1) FOR PAYMENT OF DEPARTMENT OF GENERAL ADMINISTRATION OFFICE OF
RISK MANAGEMENT FEES

<table>
<thead>
<tr>
<th>Account</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Vehicle Account--State</td>
<td>$464,000</td>
</tr>
<tr>
<td>Puget Sound Ferry Operations Account--State</td>
<td></td>
</tr>
</tbody>
</table>
Appropriation .................. $  154,000
TOTAL APPROPRIATION ........ $  618,000

(2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
Motor Vehicle Account--State Appropriation .. $  731,000

(3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
Motor Vehicle Account--State Appropriation .. $  4,128,000

(4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
Motor Vehicle Account--State Appropriation .. $  2,240,000

(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
ADMINISTRATION
Motor Vehicle Account--State Appropriation .. $  13,892,000
Puget Sound Ferry Operations Account--State
Appropriation .................. $  4,204,000
TOTAL APPROPRIATION ........ $  18,096,000

(6) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
ENTERPRISES
Motor Vehicle Account--State Appropriation .. $  278,000

(7) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
PROJECTS SURCHARGE
Motor Vehicle Account--State Appropriation .. $  1,547,000

(8) FOR ARCHIVES AND RECORDS MANAGEMENT
Motor Vehicle Account--State Appropriation .. $  469,000

NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--
PUBLIC TRANSPORTATION--PROGRAM V
Multimodal Transportation Account--State
Appropriation .................. $  11,160,000
Multimodal Transportation Account--Federal
Appropriation .................. $  3,074,000
Multimodal Transportation Account--Private/Local
Appropriation .................. $  205,000
TOTAL APPROPRIATION ........ $  14,439,000
NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W

<table>
<thead>
<tr>
<th>Account</th>
<th>State Appropriation $</th>
<th>Federal Appropriation $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Vehicle Accounting</td>
<td>142,780,000</td>
<td>37,472,000</td>
</tr>
<tr>
<td>Passenger Ferry Accounting</td>
<td>1,500,000</td>
<td>4,000,000</td>
</tr>
<tr>
<td>TOTAL APPROPRIATION</td>
<td>185,752,000</td>
<td></td>
</tr>
</tbody>
</table>

The appropriations in this section are provided for improving the Washington state ferry system, including, but not limited to, vessel acquisition, vessel construction, major and minor vessel improvements, and terminal construction and improvements. The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

1. The motor vehicle account--state appropriation includes $50,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843. The transportation commission may authorize the use of current revenues available to the motor vehicle account in lieu of bond proceeds for any part of the state appropriation.

2. $150,000 of the motor vehicle account--state appropriation is provided solely for a feasibility study of potential for economic partnerships between the Washington state ferries and local government entities, including but not limited to port districts. The study shall, at a minimum, identify the market, physical, and economic factors that should be examined in determining whether an economic or commercial development partnership project on or around Washington state ferry terminals is likely to produce revenue for the partners. The study shall apply those factors to an analysis of each terminal used by Washington state ferries and recommend whether further exploration of state and local partnerships would be of potential economic benefit to the partners. The entity selected to perform the study through the request for proposals process will report back to the transportation committees of the legislature by December 1, 2001.

3. Appropriations in this section include funding for the purchase or lease-purchase of one passenger ferry and assume the proceeds of the sale of the MV Kalama and MV Skagit passenger ferries shall be deposited in the passenger ferry account.
NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF TRANSPORTATION--
MARINE--PROGRAM X
Puget Sound Ferry Operations Account--State
Appropriation ................ $ 321,673,000

The appropriation in this section is subject to the following
conditions and limitations and specified amounts are provided solely
for that activity:
(1) The appropriation is based on the budgeted expenditure of
$46,881,000 for vessel operating fuel in the 2001-2003 biennium. If
the actual cost of fuel is less than this budgeted amount, the excess
amount may not be expended. If the actual cost exceeds this amount,
the department shall request a supplemental appropriation.
(2) The appropriation provides for the compensation of ferry
employees. The expenditures for compensation paid to ferry employees
during the 2001-2003 biennium may not exceed $206,696,000 plus a dollar
amount, as prescribed by the office of financial management, that is
equal to any insurance benefit increase granted general government
employees in excess of $432.82 a month annualized per eligible marine
employee multiplied by the number of eligible marine employees for the
respective fiscal year, a dollar amount as prescribed by the office of
financial management for costs associated with pension amortization
charges, and a dollar amount prescribed by the office of financial
management for salary increases during the 2001-2003 biennium. For the
purposes of this section, the expenditures for compensation paid to
ferry employees shall be limited to salaries and wages and employee
benefits as defined in the office of financial management's policies,
regulations, and procedures named under objects of expenditure "A" and
"B" (7.2.6.2).

The prescribed salary and insurance benefit increase or decrease
dollar amount that shall be allocated from the governor's compensation
appropriations is in addition to the appropriation contained in this
section and may be used to increase or decrease compensation costs,
effective July 1, 2001, and thereafter, as established in the 2001-2003
general fund operating budget.

NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF TRANSPORTATION--
RAIL--PROGRAM Y--OPERATING
Multimodal Transportation Account--State
Appropriation ....................... $ 32,704,000

NEW SECTION.  Sec. 231. FOR THE DEPARTMENT OF TRANSPORTATION--
RAIL--PROGRAM Y--CAPITAL
Essential Rail Assistance Account--State
Appropriation ........................ $ 200,000
Multimodal Transportation Account--State
Appropriation ........................ $ 12,308,000
Multimodal Transportation Account--Federal
Appropriation ........................ $ 9,630,000
TOTAL APPROPRIATION ................. $ 22,138,000

NEW SECTION.  Sec. 232. FOR THE DEPARTMENT OF TRANSPORTATION--
LOCAL PROGRAMS--PROGRAM Z--OPERATING
Motor Vehicle Account--State Appropriation .. $ 5,868,000
Motor Vehicle Account--Federal Appropriation . $ 2,569,000
TOTAL APPROPRIATION ................. $ 8,437,000

The appropriations in this section are subject to the following
conditions and limitations and specified amounts are provided solely
for that activity:  $250,000 of the motor vehicle account--state
appropriation is provided solely for a study of concurrency issues in
urban areas marked by multiple contiguous jurisdictions. The study,
lead by the city of Bellevue, will focus on the jurisdictions of
Bellevue, Kirkland, Issaquah, and Redmond and will look at existing and
unused methodologies for including development in neighboring
jurisdictions in concurrency calculations. The study will also
investigate what changes in state and local laws are needed in order to
provide a more effective way of dealing with concurrency issues. By
November 1, 2003, a report of the findings will be made to the
transportation committees of the legislature.

NEW SECTION.  Sec. 233. FOR THE DEPARTMENT OF TRANSPORTATION--
LOCAL PROGRAMS--PROGRAM Z--CAPITAL
Motor Vehicle Account--State Appropriation .. $ 77,471,000
Highway Infrastructure Account--State
Appropriation ........................ $ 234,000
Highway Infrastructure Account--Federal
Appropriation ........................ $ 1,500,000
Urban Arterial Trust Account--State
Appropriation ............... $ 4,674,000

Multimodal Transportation Account--State
Appropriation .................. $ 10,150,000
TOTAL APPROPRIATION .......... $ 94,029,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The motor vehicle account--state appropriation includes $12,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843 in addition to $16,420,000 in unexpended proceeds from the January 2001 bond sale. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.

(2) $4,159,000 of the motor vehicle account--state appropriation is provided solely for additional small city pavement preservation program grants, to be administered by the department's highways and local programs division.

(3) $2,000,000 of the motor vehicle account--state appropriation is provided solely for additional traffic and pedestrian safety improvements near schools. The highways and local programs division within the department of transportation shall administer this program. Funds should be used for traffic and pedestrian improvements near schools, including roadway channelization and signalization.

(4) No federal enhancement funds may be disbursed for the east lake Sammamish trail until an interlocal agreement between King county and the cities of Sammamish, Redmond, and Issaquah has been finalized for the portions of the trail within each of these affected jurisdictions. These agreements shall address safety, security, public parking, design, public facilities, and public access to the trail; maintain King county as the lead agency on the development of the trail; and preserve the railbanking status of the railroad right-of-way according to federal law.

(End of part)
PART III
TRANSPORTATION AGENCIES CAPITAL FACILITIES

NEW SECTION. Sec. 301. FOR THE WASHINGTON STATE PATROL

State Patrol Highway Account--State

Appropriation . . . . . . . . . . . . . . . . . . . $ 1,720,000

Motor Vehicle Account--State Appropriation . . $ 6,263,000

TOTAL APPROPRIATION . . . . . . . . . . . . . $ 7,983,000

The appropriations in this section are provided for the following capital projects:

(1) $400,000 of the state patrol highway account--state is provided for Shelton academy administration building HVAC replacement. (02-1-002)

(2) $680,000 of the state patrol highway account--state is provided for statewide minor works preservation. (02-1-003)

(3) $270,000 of the state patrol highway account--state is provided for acquisition/predesign of Walla Walla detachment office. (02-2-002)

(4) $350,000 of the state patrol highway account--state is provided for land acquisition for the Colville detachment office. (02-2-024)

(5) $20,000 of the state patrol highway account--state is provided for North Spokane detachment office predesign. (02-2-031)

(6) $875,000 of the motor vehicle fund--state is provided for Sea-Tac South I-5 weigh in motion.

(7) $915,000 of the motor vehicle fund--state is provided for Sea-Tac North I-5 weigh in motion.

(8) $750,000 of the motor vehicle fund--state is provided for Kelso weigh in motion.

(9) $915,000 of the motor vehicle fund--state is provided for the Spokane port of entry weigh in motion.

(10) $915,000 of the motor vehicle fund--state is provided for Plymouth port of entry weigh in motion.

(11) $915,000 of the motor vehicle fund--state is provided for Everett South I-5 weigh in motion.

(12) $978,000 of the motor vehicle fund--state is provided for Cle Elum East I-90 weigh in motion.
NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF TRANSPORTATION--

PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL

Motor Vehicle Account--State Appropriation . . $ 13,046,000

(End of part)
## PART IV

### TRANSFERS AND DISTRIBUTIONS

**NEW SECTION.** Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

<table>
<thead>
<tr>
<th>Account</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway Bond Retirement</td>
<td>$203,785,000</td>
</tr>
<tr>
<td>Ferry Bond Retirement</td>
<td>$62,720,000</td>
</tr>
<tr>
<td>Transportation Improvement Board Bond Retirement</td>
<td>$40,856,000</td>
</tr>
<tr>
<td>Motor Vehicle Account</td>
<td>$4,498,000</td>
</tr>
<tr>
<td>Special Category C Account</td>
<td>$565,000</td>
</tr>
<tr>
<td>Transportation Improvement Account</td>
<td>$473,000</td>
</tr>
</tbody>
</table>

**TOTAL APPROPRIATION** $312,897,000

**NEW SECTION.** Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

<table>
<thead>
<tr>
<th>Account</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Vehicle Account</td>
<td>$444,000</td>
</tr>
<tr>
<td>Special Category C Account</td>
<td>$92,000</td>
</tr>
<tr>
<td>Transportation Improvement Account</td>
<td>$136,000</td>
</tr>
</tbody>
</table>

**TOTAL APPROPRIATION** $672,000

**NEW SECTION.** Sec. 403. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

<table>
<thead>
<tr>
<th>Account</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Vehicle Account</td>
<td>$458,895,000</td>
</tr>
<tr>
<td>Motor Vehicle Account</td>
<td>$428,546,000</td>
</tr>
<tr>
<td>Motor Vehicle Account</td>
<td>$349,936,000</td>
</tr>
</tbody>
</table>
NEW SECTION. Sec. 404. FOR THE STATE TREASURER--TRANSFERS

State Patrol Highway Account--State Appropriation: For transfer to the Motor Vehicle Account ........................................... $ 38,737,000

Recreational Vehicle Account--State Appropriation: For transfer to the Motor Vehicle Account ........................................... $ 1,135,000

Motor Vehicle Account--State Appropriation: For transfer to the Puget Sound Ferry Operations Account .................................................. $ 16,000,000

If House Bill Nos. 2214 or 2216 or Senate Bill No. 5078 is enacted in the form passed by the legislature, the $38,737,000 transfer from the state patrol highway account--state to the motor vehicle account is null and void. If neither House Bill Nos. 2214 or 2216 nor Senate Bill No. 5078 is enacted in the form passed by the legislature, the state treasurer shall transfer funds from the state patrol highway account to the motor vehicle account on a quarterly basis.

The state treasurer shall transfer funds from the RV account to the motor vehicle account at the request of the department of transportation on an as-need basis.

NEW SECTION. Sec. 405. STATUTORY APPROPRIATIONS. In addition to the amounts appropriated in this act for revenue for distribution, state contributions to the law enforcement officers' and fire fighters' retirement system, and bond retirement and interest including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under any proper bond covenant made under law.

NEW SECTION. Sec. 406. The department of transportation is authorized to undertake federal advance construction projects under the provisions of 23 U.S.C. Sec. 115 in order to maintain progress in meeting approved highway construction and preservation objectives. The legislature recognizes that the use of state funds may be required to temporarily fund expenditures of the federal appropriations for the highway construction and preservation programs for federal advance construction projects prior to conversion to federal funding.
NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--

TRANSFERS

Motor Vehicle Fund--State Patrol Highway Account:

For transfer to the Department of Retirement Systems Expense Fund .................................. $  211,000

NEW SECTION. Sec. 408. The department of transportation shall transfer all unexpended funds in the high capacity transportation account, the passenger ferry account, the public transportation systems account, and the transportation account on June 30, 2001, to the multimodal transportation account.

(End of part)
PART V  
PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS

Sec. 501. RCW 47.04.210 and 1997 c 94 s 1 are each amended to read as follows:
Federal funds that are administered by the department of transportation and are passed through to municipal corporations or political subdivisions of the state and moneys that are received as total reimbursement for goods, services, or projects constructed by the department of transportation are removed from the transportation budget. To process and account for these expenditures a new treasury trust account is created to be used for all department of transportation one hundred percent federal and local reimbursable transportation expenditures. This new account is nonbudgeted and nonappropriated. At the same time, federal and private local appropriations and full-time equivalents in subprograms R2, R3, T6, Y6, and Z2 processed through this new account are removed from the department of transportation's 1997-99 budget.

The department of transportation may make expenditures from the account before receiving federal and local reimbursements. However, at the end of each biennium, the account must maintain a zero or positive cash balance. In the twenty-fourth month of each biennium the department of transportation shall calculate and transfer sufficient cash from either the motor vehicle fund or the multimodal transportation (fund) account to cover any negative cash balances. The amount transferred is calculated based on expenditures from each fund. In addition, any interest charges accruing to the new account must be distributed to the motor vehicle fund and the multimodal transportation (fund) account.

The department of transportation shall provide an annual report to the legislative transportation committee and the office of financial management on expenditures and full-time equivalents processed through the new account. The report must also include recommendations for process changes, if needed.

Sec. 502. RCW 47.04.220 and 1997 c 94 s 2 are each amended to read as follows:
(1) The miscellaneous transportation programs account is created in the custody of the state treasurer.

(2) Moneys from the account may be used only for the costs of:
   (a) Miscellaneous transportation services provided by the department that are reimbursed by other public and private entities;
   (b) Local transportation projects for which the department is a conduit for federal reimbursement to a municipal corporation or political subdivision; or
   (c) Other reimbursable activities as recommended by the legislative transportation committee and approved by the office of financial management.

(3) Moneys received as reimbursement for expenditures under subsection (2) of this section must be deposited into the account.

(4) No appropriation is required for expenditures from this account. This fund is not subject to allotment procedures provided under chapter 43.88 RCW.

(5) Only the secretary of transportation or the secretary's designee may authorize expenditures from the account.

(6) It is the intent of the legislature that this account maintain a zero or positive cash balance at the end of each biennium. Toward this purpose the department may make expenditures from the account before receiving reimbursements under subsection (2) of this section. Before the end of the biennium, the department shall transfer sufficient cash to cover any negative cash balances from the motor vehicle fund and the multimodal transportation (funds) account to the miscellaneous transportation programs account for unrecovered reimbursements. The department shall calculate the distribution of this transfer based on expenditures. In the ensuing biennium the department shall transfer the reimbursements received in the miscellaneous transportation programs account back to the motor vehicle fund and the multimodal transportation (funds) account to the extent of the cash transferred at biennium end. The department shall also distribute any interest charges accruing to the miscellaneous transportation programs account to the motor vehicle fund and the multimodal transportation (funds) account. Adjustments for any indirect cost recoveries may also be made at this time.

(7) The department shall provide an annual report to the legislative transportation committee and the office of financial management on the expenditures and full-time equivalents processed.
through the miscellaneous transportation programs account. The report
must also include recommendations for changes to the process, if
needed.

NEW SECTION. Sec. 503. If any provision of this act or its
application to any person or circumstance is held invalid, the
remainder of the act or the application of the provision to other
persons or circumstances is not affected.

NEW SECTION. Sec. 504. This act is necessary for the immediate
preservation of the public peace, health, or safety, or support of the
state government and its existing public institutions, and takes effect
immediately.
<table>
<thead>
<tr>
<th>Index Page</th>
<th>Page #</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>INDEX</td>
</tr>
<tr>
<td>2</td>
<td>BOARD OF PILOTAGE COMMISSIONERS</td>
</tr>
<tr>
<td>3</td>
<td>COUNTY ROAD ADMINISTRATION BOARD</td>
</tr>
<tr>
<td>4</td>
<td>DEPARTMENT OF AGRICULTURE</td>
</tr>
<tr>
<td>5</td>
<td>DEPARTMENT OF LICENSING</td>
</tr>
<tr>
<td>6</td>
<td>DRIVER SERVICES</td>
</tr>
<tr>
<td>7</td>
<td>INFORMATION SYSTEMS</td>
</tr>
<tr>
<td>8</td>
<td>MANAGEMENT AND SUPPORT SERVICES</td>
</tr>
<tr>
<td>9</td>
<td>VEHICLE SERVICES</td>
</tr>
<tr>
<td>10</td>
<td>DEPARTMENT OF RETIREMENT SYSTEMS</td>
</tr>
<tr>
<td>11</td>
<td>TRANSFERS</td>
</tr>
<tr>
<td>12</td>
<td>DEPARTMENT OF TRANSPORTATION</td>
</tr>
<tr>
<td>13</td>
<td>AVIATION--PROGRAM F</td>
</tr>
<tr>
<td>14</td>
<td>CHARGES FROM OTHER AGENCIES--PROGRAM U</td>
</tr>
<tr>
<td>15</td>
<td>HIGHWAY MAINTENANCE--PROGRAM M</td>
</tr>
<tr>
<td>16</td>
<td>HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING</td>
</tr>
<tr>
<td>17</td>
<td>IMPROVEMENTS--PROGRAM I</td>
</tr>
<tr>
<td>18</td>
<td>LOCAL PROGRAMS--PROGRAM Z</td>
</tr>
<tr>
<td>19</td>
<td>MARINE--PROGRAM X</td>
</tr>
<tr>
<td>20</td>
<td>PRESERVATION--PROGRAM P</td>
</tr>
<tr>
<td>21</td>
<td>PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)</td>
</tr>
<tr>
<td>22</td>
<td>PUBLIC TRANSPORTATION--PROGRAM V</td>
</tr>
<tr>
<td>23</td>
<td>RAIL--PROGRAM Y</td>
</tr>
<tr>
<td>24</td>
<td>TRAFFIC OPERATIONS--PROGRAM Q</td>
</tr>
<tr>
<td>25</td>
<td>TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K</td>
</tr>
<tr>
<td>26</td>
<td>TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S</td>
</tr>
<tr>
<td>27</td>
<td>TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T</td>
</tr>
<tr>
<td>28</td>
<td>WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W</td>
</tr>
<tr>
<td>29</td>
<td>FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD</td>
</tr>
<tr>
<td>30</td>
<td>LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM</td>
</tr>
<tr>
<td>31</td>
<td>LEGISLATIVE TRANSPORTATION COMMITTEE</td>
</tr>
<tr>
<td>32</td>
<td>MARINE EMPLOYEES COMMISSION</td>
</tr>
<tr>
<td>33</td>
<td>OFFICE OF THE STATE AUDITOR</td>
</tr>
<tr>
<td>34</td>
<td>STATE PARKS AND RECREATION COMMISSION</td>
</tr>
<tr>
<td>35</td>
<td>STATE TREASURER</td>
</tr>
<tr>
<td>36</td>
<td>BOND RETIREMENT AND INTEREST</td>
</tr>
<tr>
<td>37</td>
<td>STATE REVENUES FOR DISTRIBUTION</td>
</tr>
</tbody>
</table>
Correct the title.

--- END ---