

2 ESSB 5327 - H COMM AMD
3 By Committee on Transportation

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5 Strike everything after the enacting clause and insert the
6 following:

7 NEW SECTION. Sec. 1. (1) The transportation budget of the state
8 is hereby adopted and, subject to the provisions hereinafter set forth,
9 the several amounts hereinafter specified, or as much thereof as may be
10 necessary to accomplish the purposes designated, are hereby
11 appropriated from the several accounts and funds hereinafter named to
12 the designated state agencies and offices for employee compensation and
13 other expenses, for capital projects, and for other specified purposes,
14 including the payment of any final judgments arising out of such
15 activities, for the period ending June 30, 2003.

16 (2) Unless the context clearly requires otherwise, the definitions
17 in this subsection apply throughout this act.

18 (a) "Fiscal year 2002" or "FY 2002" means the fiscal year ending
19 June 30, 2002.

20 (b) "Fiscal year 2003" or "FY 2003" means the fiscal year ending
21 June 30, 2003.

22 (c) "FTE" means full-time equivalent.

23 (d) "Lapse" or "revert" means the amount shall return to an
24 unappropriated status.

25 (e) "Provided solely" means the specified amount may be spent only
26 for the specified purpose.

27 (f) "Enacted in the form passed by the legislature" means the
28 referenced bill, as identified by a four-digit number, was:

29 (i) Enacted either with no provisions vetoed by the governor or
30 with only ministerial or de minimus changes resulting from a partial
31 veto; or

32 (ii) Attached in full onto another bill as an amendment and the
33 entire bill, including the amendment, was passed by the legislature and
34 is enacted either with no provisions vetoed by the governor or with
35 only ministerial or de minimus changes resulting from a partial veto.

PART I

GENERAL GOVERNMENT AGENCIES--OPERATING

NEW SECTION. Sec. 101. FOR THE DEPARTMENT OF AGRICULTURE

Motor Vehicle Account--State Appropriation \$ 305,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

The entire appropriation is provided solely for costs associated with the motor fuel quality program.

NEW SECTION. Sec. 102. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM

Motor Vehicle Account--State Appropriation \$ 641,000

NEW SECTION. Sec. 103. FOR THE UTILITIES AND TRANSPORTATION COMMISSION

Grade Crossing Protective Account--State Appropriation \$ 126,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The utilities and transportation commission shall develop a competitive rail grade crossing safety grant program which will fully fund selected safety projects to the extent allowable under chapter 81.53 RCW.

NEW SECTION. Sec. 104. FOR THE STATE PARKS AND RECREATION COMMISSION

Motor Vehicle Account--State Appropriation \$ 819,000

The appropriation in this section is provided solely for road maintenance purposes.

NEW SECTION. Sec. 105. FOR THE OFFICE OF THE STATE AUDITOR

Motor Vehicle Account--State Appropriation \$ 126,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely

1 for that activity: The appropriation is a one-time appropriation for
2 the development of the local government finance project.

3 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

4 **NEW SECTION. Sec. 106. FOR WASHINGTON STATE PARKS AND**
5 **RECREATION--CAPITAL PROJECTS**

6 Motor Vehicle Account--State Appropriation \$ 763,000

7 The motor vehicle account--state appropriation is a one-time
8 reappropriation and is provided solely for the projects specified in
9 this section. Any of the appropriations not expended by June 30, 2003,
10 shall revert to the motor vehicle account--state.

- 11 (1) \$367,000 is provided solely for the Cama beach - Damon point
12 project;
- 13 (2) \$56,000 is provided solely for the Ike Kinswa park study;
- 14 (3) \$250,000 is provided solely for the Beacon Rock state park
15 entrance;
- 16 (4) \$90,000 is provided solely for Cama beach state park entrance.

17 (End of part)

PART II

TRANSPORTATION AGENCIES

NEW SECTION. Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

Highway Safety Account--State Appropriation	\$	1,788,000
Highway Safety Account--Federal Appropriation	\$	5,671,000
School Zone Safety Account--State		
Appropriation	\$	1,504,000
TOTAL APPROPRIATION	\$	8,963,000

NEW SECTION. Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS

Pilotage Account--State Appropriation	\$	306,000
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NEW SECTION. Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD

Rural Arterial Trust Account--State		
Appropriation	\$	50,182,000
Motor Vehicle Account--State Appropriation	\$	1,887,000
County Arterial Preservation Account--State		
Appropriation	\$	28,551,000
TOTAL APPROPRIATION	\$	80,620,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$1,519,000 of the motor vehicle account--state appropriation is provided solely for supervision of counties as set forth in RCW 46.68.120(1).

(2) \$368,000 of the motor vehicle account--state appropriation is provided solely for county ferries as set forth in RCW 47.56.725(4).

(3) No more than \$3,327,000 of the total appropriation may be expended for agency administration, staffing, and overhead costs.

NEW SECTION. Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD

Urban Arterial Trust Account--State		
Appropriation	\$	94,690,000
Transportation Improvement Account--State		

1	Appropriation	\$	119,005,000
2	TOTAL APPROPRIATION	\$	213,695,000

3 The appropriations in this section are subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity:

6 (1) The transportation improvement account--state appropriation
7 includes \$47,325,000 in proceeds from the sale of bonds authorized by
8 RCW 47.26.500.

9 (2) No more than \$3,103,000 of the total appropriation may be
10 expended for agency administrative, staffing, and overhead costs.

11 NEW SECTION. **Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION**
12 **COMMITTEE**

13	Motor Vehicle Account--State Appropriation . . .	\$	3,596,000
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14 The appropriation in this section is subject to the following
15 conditions and limitations and specified amounts are provided solely
16 for that activity:

17 (1) \$2,823,000 of the motor vehicle account--state appropriation is
18 provided solely for the house of representatives transportation
19 committee.

20 (2) The house of representatives transportation committee shall
21 conduct a study of the use of motorized scooters. The study shall, at
22 a minimum, identify and analyze the safety issues associated with use
23 of motorized scooters, including use by children, commuters, and the
24 disabled. House of representatives transportation committee cochairs
25 shall each appoint one member from their respective caucus to serve as
26 cochair of the study group. The chair of the senate transportation
27 committee may also appoint two members from the senate transportation
28 committee, one from each caucus, to participate in the study. The
29 study shall be staffed by house of representatives transportation
30 committee staff. The study group shall report back to the house of
31 representatives transportation committee by January 1, 2002.

32 (3) The house of representatives transportation committee shall
33 conduct a study of the effect of the weight of fire-fighting apparatus
34 on state roadways. The study shall determine, at a minimum, the
35 various types of fire-fighting apparatus currently in use on state
36 roadways; the size, weight and load effect of fire-fighting apparatus
37 that are currently in use or that potentially could be in use on the

1 state roadways, as well as on state bridges; and the effect on public
 2 safety. The study may examine state and federal laws that affect fire-
 3 fighting apparatuses. House of representatives transportation
 4 committee cochairs shall each appoint one member from their respective
 5 caucus to serve as cochair of the study group. The study shall be
 6 staffed by house of representatives transportation committee staff.
 7 The study group will report back to the house of representatives
 8 transportation committee by January 1, 2002.

9 NEW SECTION. **Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION**

10 Puget Sound Ferry Operations Account--State

11 Appropriation \$ 332,000

12 NEW SECTION. **Sec. 207. FOR THE TRANSPORTATION COMMISSION**

13 Motor Vehicle Account--State Appropriation . . \$ 773,000

14 NEW SECTION. **Sec. 208. FOR THE FREIGHT MOBILITY STRATEGIC**
 15 **INVESTMENT BOARD**

16 Motor Vehicle Account--State Appropriation . . \$ 728,000

17 The appropriation in this section is subject to the following
 18 conditions and limitations and specified amounts are provided solely
 19 for that activity: \$100,000 of the motor vehicle account--state
 20 appropriation is provided solely for a comprehensive, long-term,
 21 statewide freight needs analysis. These funds represent 20 percent of
 22 the biennial cost and shall lapse if the additional 80 percent funding
 23 is not secured from partners.

24 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--FIELD**
 25 **OPERATIONS BUREAU**

26 State Patrol Highway Account--State

27 Appropriation \$ 161,872,000

28 State Patrol Highway Account--Federal

29 Appropriation \$ 7,084,000

30 State Patrol Highway Account--Private/Local

31 Appropriation \$ 169,000

32 TOTAL APPROPRIATION \$ 169,125,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations and specified amounts are provided solely
 3 for the activities of the field operations bureau:

4 (1) As a result of the elimination of the vehicle inspection number
 5 (VIN) program, no permanent Washington state patrol employee shall be
 6 displaced from employment without the opportunity to fill a vacant
 7 patrol position for which he or she has a preference and meets the
 8 minimum qualifications. For the purpose of the VIN program
 9 elimination, the guidelines under chapter 356-26 WAC (Registers-
 10 Certifications) shall be suspended for those employees holding the
 11 classification of VIN 1 or 2.

12 (2) To the extent possible, the agency shall transfer displaced VIN
 13 personnel into the 20 newly created school bus inspection and motor
 14 carrier safety assistance program positions. The agency shall fill
 15 existing vacant positions within the commercial vehicle division with
 16 displaced VIN personnel. The agency shall report by December 31, 2001,
 17 to the senate and house of representatives transportation committees on
 18 efforts to relocate displaced VIN personnel.

19 NEW SECTION. **Sec. 210. FOR THE WASHINGTON STATE PATROL--SUPPORT**
 20 **SERVICES BUREAU**

21	State Patrol Highway Account--State		
22	Appropriation	\$	71,135,000
23	State Patrol Highway Account--Private/Local		
24	Appropriation	\$	735,000
25	TOTAL APPROPRIATION	\$	71,870,000

26 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**
 27 **MANAGEMENT AND SUPPORT SERVICES**

28	Marine Fuel Tax Refund Account--State		
29	Appropriation	\$	7,000
30	Motorcycle Safety Education Account--State		
31	Appropriation	\$	114,000
32	Wildlife Account--State Appropriation	\$	89,000
33	Highway Safety Account--State Appropriation	\$	7,912,000
34	Motor Vehicle Account--State Appropriation	\$	4,291,000
35	TOTAL APPROPRIATION	\$	12,413,000

1 NEW SECTION. **Sec. 212.** **FOR THE DEPARTMENT OF LICENSING--**
2 **INFORMATION SYSTEMS**

3 Marine Fuel Tax Refund Account--State

4 Appropriation	\$	2,000
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5 Motorcycle Safety Education Account--State

6 Appropriation	\$	51,000
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7 Wildlife Account--State Appropriation

8 Highway Safety Account--State Appropriation . .	\$	5,867,000
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9 Motor Vehicle Account--State Appropriation . .

10 TOTAL APPROPRIATION	\$	9,444,000
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11 NEW SECTION. **Sec. 213.** **FOR THE DEPARTMENT OF LICENSING--VEHICLE**
12 **SERVICES**

13 Marine Fuel Tax Refund Account--State

14 Appropriation	\$	26,000
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15 Wildlife Account--State Appropriation

16 Motor Vehicle Account--State Appropriation . .	\$	56,473,000
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17 Licensing Service Account--State

18 Appropriation	\$	3,538,000
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19 TOTAL APPROPRIATION

	\$	60,615,000
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20 The appropriations in this section are subject to the following
21 conditions and limitations: \$2,359,000 of the licensing service
22 account--state appropriation shall lapse unless legislation
23 implementing a fifty cent increase in the vehicle license renewal
24 filing fee under RCW 46.01.140 or a fifty cent increase in the vehicle
25 license fee under RCW 46.16.0621 is enacted by June 30, 2001.

26 NEW SECTION. **Sec. 214.** **FOR THE DEPARTMENT OF LICENSING--DRIVER**
27 **SERVICES**

28 Motorcycle Safety Education Account--State

29 Appropriation	\$	2,223,000
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30 Highway Safety Account--State Appropriation . .

31 TOTAL APPROPRIATION	\$	84,398,000
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32 The appropriations in this section are subject to the following
33 conditions and limitations: The department of licensing shall prepare
34 a capital project plan adopting a process for using certificates of
35 participation to purchase licensing services offices if the combined

1 principle and interest payments are the same or less than existing or
2 future leases on comparable facilities.

3 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

5 Motor Vehicle Account--State Appropriation . . .	\$	47,453,000
6 Motor Vehicle Account--Federal Appropriation . .	\$	400,000
7 TOTAL APPROPRIATION	\$	47,853,000

8 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **AVIATION--PROGRAM F**

10 Aeronautics Account--State Appropriation . . .	\$	4,852,000
11 Aircraft Search and Rescue Safety and		
12 Education Account--State Appropriation . .	\$	160,000
13 TOTAL APPROPRIATION	\$	5,012,000

14 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **IMPROVEMENTS--PROGRAM I**

16 Motor Vehicle Account--State Appropriation . .	\$	462,061,000
17 Motor Vehicle Account--Federal Appropriation .	\$	230,360,000
18 Motor Vehicle Account--Private/Local		
19 Appropriation	\$	38,491,000
20 Special Category C Account--State		
21 Appropriation	\$	61,000,000
22 Multimodal Transportation Account--State		
23 Appropriation	\$	4,880,000
24 TOTAL APPROPRIATION	\$	796,792,000

25 The appropriations in this section are provided for the location,
26 design, right of way acquisition, or construction of state highway
27 projects designated as improvements under RCW 47.05.030. The
28 appropriations in this section are subject to the following conditions
29 and limitations and specified amounts are provided solely for that
30 activity:

31 (1) The special category C account--state appropriation of
32 \$61,000,000 includes \$56,500,000 in proceeds from the sale of bonds
33 authorized by RCW 47.10.812. The transportation commission may
34 authorize the use of current revenues available to the department of

1 transportation in lieu of bond proceeds for any part of the state
2 appropriation.

3 (2) The department shall report December 1st and June 1st of each
4 year to the transportation committees of the legislature and the office
5 of financial management on the timing and the scope of work being
6 performed for the regional transit authority known as sound transit.
7 This report shall provide a description of all department activities
8 related to the regional transit authority including investments in
9 state-owned infrastructure.

10 (3) The motor vehicle account--federal appropriation in this
11 section is transferrable to the multimodal transportation account to
12 ensure efficient funds management and program delivery.

13 (4) The motor vehicle account--state appropriation includes
14 \$378,952,000 in proceeds from the sale of bonds authorized by RCW
15 47.10.843. The transportation commission may authorize the use of
16 current revenues available to the department of transportation in lieu
17 of bond proceeds for any part of the state appropriation.

18 (5) The department, in delivering the highway construction program,
19 shall, to the extent possible, maximize the use of temporary and
20 overtime full time equivalent positions and, where appropriate,
21 seasonal employees. The department shall report quarterly on program
22 delivery and related workforce adjustments.

23 (6) Savings generated from the application of new project delivery
24 tools and efficiencies shall be reinvested into high priority
25 construction activities. These savings shall be documented with
26 savings from other programs and reported to the office of financial
27 management and the transportation committees of the legislature.

28 (7) The motor vehicle account--state appropriation includes
29 \$3,898,000 in unexpended proceeds from the January 2001 bond sale
30 authorized in RCW 47.10.834.

31 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K--OPERATING**
33 Motor Vehicle Account--State Appropriation . . \$ 1,153,000

34 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
35 **TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K--CAPITAL**
36 Motor Vehicle Account--State Appropriation . . \$ 1,400,000

1 The appropriation in this section is subject to the following
 2 conditions and limitations and specified amounts are provided solely
 3 for that activity: The motor vehicle fund--state appropriation
 4 includes \$1,400,000 in proceeds from the sale of bonds authorized in
 5 RCW 47.10.834.

6 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
 7 **HIGHWAY MAINTENANCE--PROGRAM M**

8	Motor Vehicle Account--State Appropriation	\$	277,322,000
9	Motor Vehicle Account--Federal Appropriation	\$	512,000
10	Motor Vehicle Account--Private/Local		
11	Appropriation	\$	3,567,000
12	TOTAL APPROPRIATION	\$	281,401,000

13 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
 14 **PRESERVATION--PROGRAM P**

15	Motor Vehicle Account--State Appropriation	\$	89,719,000
16	Motor Vehicle Account--Federal Appropriation	\$	316,155,000
17	Motor Vehicle Account--Private/Local		
18	Appropriation	\$	8,717,000
19	Multimodal Transportation Account--State		
20	Appropriation	\$	64,218,000
21	Multimodal Transportation Account--Federal		
22	Appropriation	\$	95,682,000
23	TOTAL APPROPRIATION	\$	574,491,000

24 The appropriations in this section are subject to the following
 25 conditions and limitations and specified amounts are provided solely
 26 for that activity:

27 (1) The motor vehicle account--federal appropriation in this
 28 section is transferrable to the multimodal transportation account to
 29 ensure efficient funds management and program delivery.

30 (2) The department of transportation is authorized to maximize the
 31 use of federal and state funds to implement the provisions of this
 32 section.

33 (3) The department, in delivering the highway construction program,
 34 shall, to the extent possible, maximize the use of temporary and
 35 overtime full time equivalent positions and, where appropriate,

1 seasonal employees. The department shall report quarterly on program
2 delivery and related workforce adjustments.

3 (4) Savings generated from the application of new project delivery
4 tools and efficiencies shall be reinvested into other high priority
5 construction activities. These savings shall be documented with
6 savings from other programs and reported to the office of financial
7 management and the transportation committees of the legislature.

8 (5) The motor vehicle--state appropriation includes \$6,524,000 for
9 earthquake repairs and to match federal emergency relief funds
10 including \$3,750,000 in proceeds from the sale of bonds authorized in
11 RCW 47.10.761 and 47.10.762 for emergency purposes.

12 (6) \$2,500,000 of the motor vehicle fund--state appropriation is
13 provided solely for predesign of the northeast 44th street interchange
14 on I-405. The amount represents one-third of the biennial cost and
15 shall be spent equally with funds provided by the city of Renton and
16 the developer.

17 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **TRAFFIC OPERATIONS--PROGRAM Q--OPERATING**

19	Motor Vehicle Account--State Appropriation	\$	33,867,000
20	Motor Vehicle Account--Private/Local		
21	Appropriation	\$	125,000
22	TOTAL APPROPRIATION	\$	33,992,000

23 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
24 **TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL**

25	Motor Vehicle Account--State Appropriation	\$	8,440,000
26	Motor Vehicle Account--Federal Appropriation	\$	16,678,000
27	TOTAL APPROPRIATION	\$	25,118,000

28 The appropriations in this section are subject to the following
29 conditions and limitations and the specified amount is provided solely
30 for that activity: The motor vehicle account--state appropriation
31 includes \$2,986,000 for state matching funds for federally selected
32 competitive grant or congressional earmark projects other than
33 commercial vehicle information system and network (CVISN). These
34 moneys shall be placed into reserve status until such time as federal
35 funds are secured and a state match is required. An additional
36 \$104,000 of the motor vehicle--state appropriation is provided for the

1 state share of these projects to be carried forward from the 1999-2001
2 biennium.

3 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

5	Motor Vehicle Account--State Appropriation	\$	91,031,000
6	Motor Vehicle Account--Federal Appropriation	\$	125,000
7	Puget Sound Ferry Operations Account--State		
8	Appropriation	\$	6,774,000
9	Multimodal Transportation Account--State		
10	Appropriation	\$	2,082,000
11	State Patrol Highway Account--State		
12	Appropriation	\$	926,000
13	TOTAL APPROPRIATION	\$	100,938,000

14 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

16	Motor Vehicle Account--State Appropriation	\$	11,196,000
17	Motor Vehicle Account--Federal Appropriation	\$	18,800,000
18	Multimodal Transportation Account--State		
19	Appropriation	\$	987,000
20	Multimodal Transportation Account--Federal		
21	Appropriation	\$	2,000,000
22	TOTAL APPROPRIATION	\$	32,983,000

23 The appropriations in this section are subject to the following
24 conditions and limitations and the specified amount is provided solely
25 for that activity: The motor vehicle account--state appropriation
26 includes funds distributed under RCW 46.68.110(2). \$500,000 of these
27 funds are to be used solely by the department of transportation to
28 collect and enter collision reports into the statewide collision
29 reporting system for local roadway planning and safety analysis.

30 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

32 (1) FOR PAYMENT OF DEPARTMENT OF GENERAL ADMINISTRATION OFFICE OF
33 RISK MANAGEMENT FEES

34	Motor Vehicle Account--State Appropriation	\$	464,000
35	Puget Sound Ferry Operations Account--State		

1	Appropriation	\$	154,000
2	TOTAL APPROPRIATION	\$	618,000
3	(2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR		
4	Motor Vehicle Account--State Appropriation . .	\$	731,000
5	(3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION		
6	FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES		
7	Motor Vehicle Account--State Appropriation . .	\$	4,128,000
8	(4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL		
9	Motor Vehicle Account--State Appropriation . .	\$	2,240,000
10	(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND		
11	ADMINISTRATION		
12	Motor Vehicle Account--State Appropriation . .	\$	13,892,000
13	Puget Sound Ferry Operations Account--State		
14	Appropriation	\$	4,204,000
15	TOTAL APPROPRIATION	\$	18,096,000
16	(6) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS		
17	ENTERPRISES		
18	Motor Vehicle Account--State Appropriation . .	\$	278,000
19	(7) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL		
20	PROJECTS SURCHARGE		
21	Motor Vehicle Account--State Appropriation . .	\$	1,547,000
22	(8) FOR ARCHIVES AND RECORDS MANAGEMENT		
23	Motor Vehicle Account--State Appropriation . .	\$	469,000
24	<u>NEW SECTION.</u> Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--		
25	PUBLIC TRANSPORTATION--PROGRAM V		
26	Multimodal Transportation Account--State		
27	Appropriation	\$	11,160,000
28	Multimodal Transportation Account--Federal		
29	Appropriation	\$	3,074,000
30	Multimodal Transportation Account--Private/Local		
31	Appropriation	\$	205,000
32	TOTAL APPROPRIATION	\$	14,439,000

1 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

3	Motor Vehicle Account--State Appropriation . . . \$	142,780,000
4	Motor Vehicle Account--Federal Appropriation . . \$	37,472,000
5	Passenger Ferry Account--State Appropriation . . \$	1,500,000
6	Passenger Ferry Account--Federal	
7	Appropriation \$	4,000,000
8	TOTAL APPROPRIATION \$	185,752,000

9 The appropriations in this section are provided for improving the
10 Washington state ferry system, including, but not limited to, vessel
11 acquisition, vessel construction, major and minor vessel improvements,
12 and terminal construction and improvements. The appropriations in this
13 section are subject to the following conditions and limitations and
14 specified amounts are provided solely for that activity:

15 (1) The motor vehicle account--state appropriation includes
16 \$50,000,000 in proceeds from the sale of bonds authorized by RCW
17 47.10.843. The transportation commission may authorize the use of
18 current revenues available to the motor vehicle account in lieu of bond
19 proceeds for any part of the state appropriation.

20 (2) \$150,000 of the motor vehicle account--state appropriation is
21 provided solely for a feasibility study of potential for economic
22 partnerships between the Washington state ferries and local government
23 entities, including but not limited to port districts. The study
24 shall, at a minimum, identify the market, physical, and economic
25 factors that should be examined in determining whether an economic or
26 commercial development partnership project on or around Washington
27 state ferry terminals is likely to produce revenue for the partners.
28 The study shall apply those factors to an analysis of each terminal
29 used by Washington state ferries and recommend whether further
30 exploration of state and local partnerships would be of potential
31 economic benefit to the partners. The entity selected to perform the
32 study through the request for proposals process will report back to the
33 transportation committees of the legislature by December 1, 2001.

34 (3) Appropriations in this section include funding for the purchase
35 or lease-purchase of one passenger ferry and assume the proceeds of the
36 sale of the MV Kalama and MV Skagit passenger ferries shall be
37 deposited in the passenger ferry account.

1 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **MARINE--PROGRAM X**

3 Puget Sound Ferry Operations Account--State
4 Appropriation \$ 321,673,000

5 The appropriation in this section is subject to the following
6 conditions and limitations and specified amounts are provided solely
7 for that activity:

8 (1) The appropriation is based on the budgeted expenditure of
9 \$46,881,000 for vessel operating fuel in the 2001-2003 biennium. If
10 the actual cost of fuel is less than this budgeted amount, the excess
11 amount may not be expended. If the actual cost exceeds this amount,
12 the department shall request a supplemental appropriation.

13 (2) The appropriation provides for the compensation of ferry
14 employees. The expenditures for compensation paid to ferry employees
15 during the 2001-2003 biennium may not exceed \$206,696,000 plus a dollar
16 amount, as prescribed by the office of financial management, that is
17 equal to any insurance benefit increase granted general government
18 employees in excess of \$432.82 a month annualized per eligible marine
19 employee multiplied by the number of eligible marine employees for the
20 respective fiscal year, a dollar amount as prescribed by the office of
21 financial management for costs associated with pension amortization
22 charges, and a dollar amount prescribed by the office of financial
23 management for salary increases during the 2001-2003 biennium. For the
24 purposes of this section, the expenditures for compensation paid to
25 ferry employees shall be limited to salaries and wages and employee
26 benefits as defined in the office of financial management's policies,
27 regulations, and procedures named under objects of expenditure "A" and
28 "B" (7.2.6.2).

29 The prescribed salary and insurance benefit increase or decrease
30 dollar amount that shall be allocated from the governor's compensation
31 appropriations is in addition to the appropriation contained in this
32 section and may be used to increase or decrease compensation costs,
33 effective July 1, 2001, and thereafter, as established in the 2001-2003
34 general fund operating budget.

35 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF TRANSPORTATION--**
36 **RAIL--PROGRAM Y--OPERATING**

37 Multimodal Transportation Account--State

1	Appropriation	\$	32,704,000
2	<u>NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF TRANSPORTATION--</u>		
3	RAIL--PROGRAM Y--CAPITAL		
4	Essential Rail Assistance Account--State		
5	Appropriation	\$	200,000
6	Multimodal Transportation Account--State		
7	Appropriation	\$	12,308,000
8	Multimodal Transportation Account--Federal		
9	Appropriation	\$	9,630,000
10	TOTAL APPROPRIATION	\$	22,138,000

11	<u>NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF TRANSPORTATION--</u>		
12	LOCAL PROGRAMS--PROGRAM Z--OPERATING		
13	Motor Vehicle Account--State Appropriation . .	\$	5,868,000
14	Motor Vehicle Account--Federal Appropriation .	\$	2,569,000
15	TOTAL APPROPRIATION	\$	8,437,000

16 The appropriations in this section are subject to the following
17 conditions and limitations and specified amounts are provided solely
18 for that activity: \$250,000 of the motor vehicle account--state
19 appropriation is provided solely for a study of concurrency issues in
20 urban areas marked by multiple contiguous jurisdictions. The study,
21 lead by the city of Bellevue, will focus on the jurisdictions of
22 Bellevue, Kirkland, Issaquah, and Redmond and will look at existing and
23 unused methodologies for including development in neighboring
24 jurisdictions in concurrency calculations. The study will also
25 investigate what changes in state and local laws are needed in order to
26 provide a more effective way of dealing with concurrency issues. By
27 November 1, 2003, a report of the findings will be made to the
28 transportation committees of the legislature.

29	<u>NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF TRANSPORTATION--</u>		
30	LOCAL PROGRAMS--PROGRAM Z--CAPITAL		
31	Motor Vehicle Account--State Appropriation . .	\$	77,471,000
32	Highway Infrastructure Account--State		
33	Appropriation	\$	234,000
34	Highway Infrastructure Account--Federal		
35	Appropriation	\$	1,500,000

PART III
TRANSPORTATION AGENCIES CAPITAL FACILITIES

NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**

State Patrol Highway Account--State		
Appropriation	\$	1,720,000
Motor Vehicle Account--State Appropriation	\$	6,263,000
TOTAL APPROPRIATION	\$	7,983,000

The appropriations in this section are provided for the following capital projects:

- (1) \$400,000 of the state patrol highway account--state is provided for Shelton academy administration building HVAC replacement. (02-1-002)
- (2) \$680,000 of the state patrol highway account--state is provided for statewide minor works preservation. (02-1-003)
- (3) \$270,000 of the state patrol highway account--state is provided for acquisition/predesign of Walla Walla detachment office. (02-2-002)
- (4) \$350,000 of the state patrol highway account--state is provided for land acquisition for the Colville detachment office. (02-2-024)
- (5) \$20,000 of the state patrol highway account--state is provided for North Spokane detachment office predesign. (02-2-031)
- (6) \$875,000 of the motor vehicle fund--state is provided for Sea-Tac South I-5 weigh in motion.
- (7) \$915,000 of the motor vehicle fund--state is provided for Sea-Tac North I-5 weigh in motion.
- (8) \$750,000 of the motor vehicle fund--state is provided for Kelso weigh in motion.
- (9) \$915,000 of the motor vehicle fund--state is provided for the Spokane port of entry weigh in motion.
- (10) \$915,000 of the motor vehicle fund--state is provided for Plymouth port of entry weigh in motion.
- (11) \$915,000 of the motor vehicle fund--state is provided for Everett South I-5 weigh in motion.
- (12) \$978,000 of the motor vehicle fund--state is provided for Cle Elum East I-90 weigh in motion.

PART IV

TRANSFERS AND DISTRIBUTIONS

NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Table with 2 columns: Description and Amount. Rows include Highway Bond Retirement Account Appropriation (\$203,785,000), Ferry Bond Retirement Account Appropriation (\$62,720,000), Transportation Improvement Board Bond Retirement Account--State Appropriation (\$40,856,000), Motor Vehicle Account--State Appropriation (\$4,498,000), Special Category C Account--State Appropriation (\$565,000), Transportation Improvement Account--State Appropriation (\$473,000), and TOTAL APPROPRIATION (\$312,897,000).

NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Table with 2 columns: Description and Amount. Rows include Motor Vehicle Account Appropriation (\$444,000), Special Category C Account Appropriation (\$92,000), Transportation Improvement Account Appropriation (\$136,000), and TOTAL APPROPRIATION (\$672,000).

NEW SECTION. Sec. 403. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include Motor Vehicle Account Appropriation for motor vehicle fuel tax refunds and distributions (\$458,895,000), Motor Vehicle Account Appropriation for motor vehicle fuel tax distributions to cities and counties (\$428,546,000), and Motor Vehicle Account Appropriation for license, permit, and fee distribution to other accounts (\$349,936,000).

1 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--TRANSFERS**

2 State Patrol Highway Account--State Appropriation: For
3 transfer to the Motor Vehicle Account \$ 38,737,000
4 Recreational Vehicle Account--State Appropriation: For
5 transfer to the Motor Vehicle Account \$ 1,135,000
6 Motor Vehicle Account--State Appropriation: For
7 transfer to the Puget Sound Ferry Operations
8 Account \$ 16,000,000

9 If House Bill Nos. 2214 or 2216 or Senate Bill No. 5078 is enacted
10 in the form passed by the legislature, the \$38,737,000 transfer from
11 the state patrol highway account--state to the motor vehicle account is
12 null and void. If neither House Bill Nos. 2214 or 2216 nor Senate Bill
13 No. 5078 is enacted in the form passed by the legislature, the state
14 treasurer shall transfer funds from the state patrol highway account to
15 the motor vehicle account on a quarterly basis.

16 The state treasurer shall transfer funds from the RV account to the
17 motor vehicle account at the request of the department of
18 transportation on an as-need basis.

19 NEW SECTION. **Sec. 405. STATUTORY APPROPRIATIONS.** In addition to

20 the amounts appropriated in this act for revenue for distribution,
21 state contributions to the law enforcement officers' and fire fighters'
22 retirement system, and bond retirement and interest including ongoing
23 bond registration and transfer charges, transfers, interest on
24 registered warrants, and certificates of indebtedness, there is also
25 appropriated such further amounts as may be required or available for
26 these purposes under any statutory formula or under any proper bond
27 covenant made under law.

28 NEW SECTION. **Sec. 406.** The department of transportation is

29 authorized to undertake federal advance construction projects under the
30 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
31 meeting approved highway construction and preservation objectives. The
32 legislature recognizes that the use of state funds may be required to
33 temporarily fund expenditures of the federal appropriations for the
34 highway construction and preservation programs for federal advance
35 construction projects prior to conversion to federal funding.

1 (1) The miscellaneous transportation programs account is created in
2 the custody of the state treasurer.

3 (2) Moneys from the account may be used only for the costs of:

4 (a) Miscellaneous transportation services provided by the
5 department that are reimbursed by other public and private entities;

6 (b) Local transportation projects for which the department is a
7 conduit for federal reimbursement to a municipal corporation or
8 political subdivision; or

9 (c) Other reimbursable activities as recommended by the legislative
10 transportation committee and approved by the office of financial
11 management.

12 (3) Moneys received as reimbursement for expenditures under
13 subsection (2) of this section must be deposited into the account.

14 (4) No appropriation is required for expenditures from this
15 account. This fund is not subject to allotment procedures provided
16 under chapter 43.88 RCW.

17 (5) Only the secretary of transportation or the secretary's
18 designee may authorize expenditures from the account.

19 (6) It is the intent of the legislature that this account maintain
20 a zero or positive cash balance at the end of each biennium. Toward
21 this purpose the department may make expenditures from the account
22 before receiving reimbursements under subsection (2) of this section.
23 Before the end of the biennium, the department shall transfer
24 sufficient cash to cover any negative cash balances from the motor
25 vehicle fund and the multimodal transportation (~~((funds))~~) account to the
26 miscellaneous transportation programs account for unrecovered
27 reimbursements. The department shall calculate the distribution of
28 this transfer based on expenditures. In the ensuing biennium the
29 department shall transfer the reimbursements received in the
30 miscellaneous transportation programs account back to the motor vehicle
31 fund and the multimodal transportation (~~((funds))~~) account to the extent
32 of the cash transferred at biennium end. The department shall also
33 distribute any interest charges accruing to the miscellaneous
34 transportation programs account to the motor vehicle fund and the
35 multimodal transportation (~~((funds))~~) account. Adjustments for any
36 indirect cost recoveries may also be made at this time.

37 (7) The department shall provide an annual report to the
38 legislative transportation committee and the office of financial
39 management on the expenditures and full-time equivalents processed

1 through the miscellaneous transportation programs account. The report
2 must also include recommendations for changes to the process, if
3 needed.

4 NEW SECTION. **Sec. 503.** If any provision of this act or its
5 application to any person or circumstance is held invalid, the
6 remainder of the act or the application of the provision to other
7 persons or circumstances is not affected.

8 NEW SECTION. **Sec. 504.** This act is necessary for the immediate
9 preservation of the public peace, health, or safety, or support of the
10 state government and its existing public institutions, and takes effect
11 immediately.

12 (End of part)

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12	"	

13 Correct the title.

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