

2001-03 Transportation Budget
Legislative Final
TOTAL OPERATING AND CAPITAL BUDGET
(Dollars in Thousands)

Friday, June 22, 2001
4:36 pm

Department of Transportation	2,689,482
Pgm D - Hwy Mgmt & Facilities	64,095
Pgm F - Aviation	5,012
Pgm I1 - Improvements - Mobility	478,839
Pgm I2 - Improvements - Safety	144,957
Pgm I3 - Improvements - Econ Init	156,406
Pgm I4 - Improvements - Env Retro	18,982
Pgm I7 - Tacoma Narrows Br	47,682
Pgm K - Transpo Economic Part	2,553
Pgm M - Highway Maintenance	279,973
Pgm P1 - Preservation - Roadway	278,682
Pgm P2 - Preservation - Structures	167,962
Pgm P3 - Preservation - Other Facil	131,528
Pgm Q - Traffic Operations	56,747
Pgm S - Transportation Management	106,936
Pgm T - Transpo Plan, Data & Resch	40,037
Pgm U - Charges from Other Agys	28,080
Pgm V - Public Transportation	14,439
Pgm W - WA State Ferries-Cap	187,376
Pgm X - WA State Ferries-Op	321,673
Pgm Y - Rail	54,644
Pgm Z - Local Programs	102,879
Washington State Patrol	243,514
Field Operations Bureau	169,334
Support Services Bureau	70,695
Capital	3,485
Department of Licensing	165,999
Management & Support Services	12,303
Information Systems	9,337
Vehicle Services	60,770
Driver Services	83,589
Jt Leg Audit & Review Committee	50
Legislative Transportation Comm	3,596
LEAP Committee	1,676
Office of the State Auditor	126
Board of Pilotage Commissioners	305
Utilities and Transportation Comm	126
WA Traffic Safety Commission	8,813
County Road Administration Board	80,620
Transportation Improvement Board	213,295
Marine Employees' Commission	332
Transportation Commission	773
Freight Mobility Strategic Invest	717
State Parks and Recreation Comm	1,582
Department of Agriculture	305
Other Legislation	1,321,291
Total	4,732,602