**Brief Description:** Making appropriations and authorizing expenditures for capital improvements.

Page and line numbering may vary depending on the printer used.

---

AN ACT Relating to the capital budget; making appropriations and authorizing expenditures for capital improvements; creating new sections; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

PART 1

GENERAL GOVERNMENT

NEW SECTION. \(\text{Sec. 101.}\) FOR THE OFFICE OF THE SECRETARY OF STATE

Deferred Maintenance Reduction Backlog Projects: Regional Archive (02-1-002)

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$ 100,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$ 0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$ 415,000</td>
</tr>
</tbody>
</table>

TOTAL $ 515,000

NEW SECTION. \(\text{Sec. 102.}\) FOR THE OFFICE OF THE SECRETARY OF STATE

1
Eastern Branch Archives–Design (98-2-001)

The appropriation in this section is provided solely for the design of the eastern regional archives facilities to be sited at the Riverpoint higher education park in Spokane. Construction of the facility will be financed through alternative financing authority provided in section 907 of this act.

Reappropriation:

- State Building Construction Account--State $ 295,482
- Prior Biennia (Expenditures) .............. $ 530,972
- Future Biennia (Projected Costs) ....... $ 0

TOTAL ................. $ 826,454

NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (RWLF) (88-2-002)

Reappropriation:

- State Building Construction Account--State $ 558,554
- Rural Washington Loan Account--Federal ........ $ 441,000

Subtotal Reappropriation ........ $ 999,554

Appropriation:

- Rural Washington Loan Account--Federal ........ $ 5,650,367
- Prior Biennia (Expenditures) .............. $ 6,745,331
- Future Biennia (Projected Costs) ....... $ 0

TOTAL ................. $ 13,395,252

NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Grays Harbor Dredging (88-2-006)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

- State Building Construction Account--State $ 982,500
Prior Biennia (Expenditures) ........ $ 17,500
Future Biennia (Projected Costs) .... $ 0

-------------
TOTAL .... $ 1,000,000

NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Snohomish County Drainage (92-2-011)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:
State Building Construction Account--State $ 128,584
Prior Biennia (Expenditures) ........ $ 79,584
Future Biennia (Projected Costs) .... $ 0

-------------
TOTAL .... $ 208,168

NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Seventh Street Theatre (90-2-008)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:
State Building Construction Account--State $ 51,110
Prior Biennia (Expenditures) ........ $ 78,890
Future Biennia (Projected Costs) .... $ 0

-------------
TOTAL .... $ 130,000

NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Mirabeau Point Community Complex (98-2-010)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The amount is provided solely for a grant to Spokane county for design and development costs for Mirabeau Point community complex.

(2) The amount represents the entire state contribution to the project and shall be matched by $8,500,000 in contributions toward the project from nonstate sources.

(3) The reappropriation is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State $ 351,255

Appropriation:

State Building Construction Account--State $ 2,000,000

Prior Biennia (Expenditures) ................. $ 1,148,745
Future Biennia (Projected Costs) ............ $

TOTAL ........................................ $ 3,500,000

NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Sand Point Shoreline Restoration (00-1-002)

The reappropriation in this section is provided to the city of Seattle for shoreline improvements and wetland restoration at Sand Point. The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State $ 500,000

Prior Biennia (Expenditures) ................. $ 0
Future Biennia (Projected Costs) ............ $

TOTAL ........................................ $ 500,000

NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Building for the Arts (00-2-005)

The reappropriation in this section shall support the projects as listed in section 113, chapter 379, Laws of 1999.
Reappropriation:

State Building Construction Account--State $ 664,268

Prior Biennia (Expenditures) ........ $ 31,183,732
Future Biennia (Projected Costs) .... $ 0

TOTAL ....................... $ 31,848,000

NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Building for the Arts (02-4-100)

The appropriation in this section is subject to the provisions of RCW 43.63A.750. The following projects are eligible for funding:

Projects

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Orcas Theatre, Eastsound</td>
<td>$400,000</td>
</tr>
<tr>
<td>Empty Space Theatre, Fremont</td>
<td>$29,000</td>
</tr>
<tr>
<td>Music Works Northwest, Bellevue</td>
<td>$475,000</td>
</tr>
<tr>
<td>Hands on Children's Museum, Olympia</td>
<td>$130,000</td>
</tr>
<tr>
<td>Spokane Symphony, Spokane</td>
<td>$230,000</td>
</tr>
<tr>
<td>Mt. Baker Theatre, Bellingham</td>
<td>$128,000</td>
</tr>
<tr>
<td>IKEA Performing Arts Center, Renton</td>
<td>$135,000</td>
</tr>
<tr>
<td>Seattle Art Museum, Seattle</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Town Hall, Seattle</td>
<td>$175,000</td>
</tr>
<tr>
<td>Gladish Center, Pullman</td>
<td>$29,000</td>
</tr>
<tr>
<td>Broadway Center, Tacoma</td>
<td>$50,000</td>
</tr>
<tr>
<td>CREATE, Newport</td>
<td>$21,000</td>
</tr>
<tr>
<td>Spectrum Dance Theatre, Seattle</td>
<td>$78,000</td>
</tr>
<tr>
<td>Gallery One, Ellensburg</td>
<td>$225,000</td>
</tr>
<tr>
<td>Lake Chelan Bachfest, Chelan</td>
<td>$38,000</td>
</tr>
<tr>
<td>Historic Seattle Preservation, Seattle</td>
<td>$390,000</td>
</tr>
<tr>
<td>Historic Everett Theatre, Everett</td>
<td>$350,000</td>
</tr>
<tr>
<td>Holy Names Music Center, Spokane</td>
<td>$50,000</td>
</tr>
<tr>
<td>Youth Theatre Northwest, Mercer Island</td>
<td>$67,000</td>
</tr>
</tbody>
</table>

Subtotal $4,000,000

Alternate Projects

Youth Theatre Northwest, Mercer Island $158,000
## Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$16,000,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$20,000,000</strong></td>
</tr>
</tbody>
</table>

### NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Services Facilities Program (00-02-006)

The reappropriation in this section shall support the projects as listed in section 1007, chapter 1, Laws of 2000 2nd sp. sess.

### Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$872,738</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$10,780,262</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$11,653,000</strong></td>
</tr>
</tbody>
</table>

### NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Services Facilities Program (02-4-007)

The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>YMCA of Grays Harbor, Aberdeen</td>
<td>$300,000</td>
</tr>
<tr>
<td>Community Youth Services, Olympia</td>
<td>$300,000</td>
</tr>
<tr>
<td>Skagit County Community Action, Concrete</td>
<td>$300,000</td>
</tr>
<tr>
<td>Kindering Center, Bellevue</td>
<td>$300,000</td>
</tr>
<tr>
<td>Bellevue Family YMCA, Bellevue</td>
<td>$300,000</td>
</tr>
<tr>
<td>Refugee Women's Alliance, Seattle</td>
<td>$300,000</td>
</tr>
<tr>
<td>YWCA of Walla Walla, Walla Walla</td>
<td>$300,000</td>
</tr>
</tbody>
</table>
1 Pierce County Alliance (facility), Tacoma $61,000
2 Compass Health, Everett $300,000
3 Mid-City Concerns, Spokane $28,000
4 Children's Home Society, Vaughn $70,000
5 Children's Home society, Spokane $238,000
6 Catholic Family/Child Services, Yakima $152,000
7 Korean Women's Association, Tacoma $218,000
8 Factory Small Biz Incubator, Tacoma $300,000
9 Lao Highland Association of King County, Seattle $119,000
10 First Place, Seattle $300,000
11 NE Washington Rural Resources, Colville $300,000

12 Subtotal $4,186,000

13 Alternate Projects

14 Nooksack Community Aid Society, Deming $165,000
15 Childhaven, Seattle $149,000

16 Subtotal $500,000

17 Total $4,500,000

18 Appropriation:
19 State Building Construction Account--State $ 4,186,000
20 Prior Biennia (Expenditures) .................. $ 0
21 Future Biennia (Projected Costs) ........... $ 16,000,000
22 ______________
23 TOTAL .................. $ 20,186,000

NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Housing for Homeless Families With Children Program (00-2-009)

The reappropriation in this section is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children. The department shall minimize the amount of funds that are utilized for staff and administrative purposes.

31 Reappropriation:
32 State Building Construction Account--State $ 500,000
33 Prior Biennia (Expenditures) ............... $ 4,500,000
NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing for Homeless Families with Children Program (02-4-012)

The appropriation in this section is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children. The department shall minimize the amount of funds that are utilized for staff and administrative purposes.

Appropriation:

State Building Construction Account--State $ 5,000,000

Prior Biennia (Expenditures) ............... $ 0
Future Biennia (Projected Costs) ........ $ 20,000,000

TOTAL ........................................ $ 25,000,000

NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Farmworker Housing Assistance (00-2-011)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for facilities housing low-income migrant, seasonal, and temporary farmworkers.
(2) It is the intent of the legislature that operation of the facilities built under this section be in compliance with 8 U.S.C. Sec. 1342.
(3) The department shall minimize the amount of these funds that are utilized for staff and administrative purposes or for other administrative purposes.
(4) By December 15, 2001, the department shall submit a report to the governor and the appropriate committees of the legislature on the progress of the development of housing for farmworkers, including a list of projects funded under this section.
(5) The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need.
Reappropriation:

State Building Construction Account--State $ 500,000

Prior Biennia (Expenditures) ............... $ 7,500,000
Future Biennia (Projected Costs) ....... $ 0

-------------
TOTAL ................. $ 8,000,000

NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Farmworker Housing Assistance (02-4-011)

The appropriation in this section is subject to the following conditions and limitations:
(1) The appropriation is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers.
(2) It is the intent of the legislature that operation of the facilities built under this section be in compliance with 8 U.S.C. Sec. 1342.
(3) The department shall minimize the amount of these funds that are utilized for staff and administrative purposes or other operational expenses.
(4) By September 1, 2002, the department shall submit a report to the governor and the appropriate committees of the legislature on the progress of the development of housing for farmworkers, including a list of projects funded under this section.
(5) The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need.
(6) Funding may also be provided, to the extent qualified projects are submitted, for health and safety projects.

Appropriation:

State Building Construction Account--State $ 8,000,000

Prior Biennia (Expenditures) ............... $ 0
Future Biennia (Projected Costs) ....... $ 32,000,000

-------------
TOTAL ................. $ 40,000,000
NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing Assistance, Weatherization, and Affordable Housing (00-2-00

The reappropriation in this section is subject to the conditions and limitations set forth in section 111, chapter 379, Laws of 1999.

Reappropriation:
State Building Construction Account--State $ 26,800,000
Prior Biennia (Expenditures) .......... $ 35,000,000
Future Biennia (Projected Costs) .......... $ 0

TOTAL ................. $ 61,800,000

NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing Assistance, Weatherization, and Affordable Housing (02-4-01

The appropriations in this section are subject to the following conditions and limitations:
(1) $5,000,000 of the new appropriation from the state building construction account is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.
(2) $3,000,000 of the appropriation from the state building construction account is provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.

Appropriation:
State Building Construction Account--State $ 65,000,000
Washington Housing Trust Account .......... $ 5,000,000

Subtotal Appropriation ................. $ 70,000,000

Prior Biennia (Expenditures) .......... $ 0
Future Biennia (Projected Costs) .......... $ 200,000,000

TOTAL ................. $ 270,000,000
NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Burke Museum Governance and Siting Study (00-2-012)

The reappropriation in this section is subject to the following conditions and limitations:

1. Funds are provided for a study of the governance of the Burke museum and for an examination of the potential expansion of the museum facility including siting issues. The study shall be facilitated by the University of Washington, the department of community, trade, and economic development's tourism and economic development units, the executive director of the Washington state historical society, the city of Seattle, King county, and members of the community and businesses from various geographic regions of the state. The department shall provide a report to the legislature by June 30, 2002, outlining funding strategies for an expanded state natural history museum that recognizes the limited state resources for capital facilities programmatic enhancements, and outlines alternative funding resources and partners.

2. The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>State</th>
<th>$</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Washington Building</td>
<td></td>
<td>350,000</td>
</tr>
</tbody>
</table>

Prior Biennia (Expenditures) | $0
Future Biennia (Projected Costs) | $0

TOTAL | $350,000

NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Clark County Skills Center (00-4-100)

The reappropriation in this section is subject to the following conditions and limitations:

1. The reappropriation in this section must be matched by at least $1,300,000 from other sources.

2. The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.
Reappropriation:
State Building Construction Account--State $ 350,000
Prior Biennia (Expenditures) ................ $ 0
Future Biennia (Projected Costs) ........ $ 0
-------------
TOTAL ...................... $ 350,000

NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Holly Park Education Center (00-4-101)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation in this section is provided solely for education space in the Holly Park housing development for South Seattle Community College.
(2) The reappropriation in this section must be matched by an equal amount from other sources.
(3) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:
State Building Construction Account--State $ 500,000
Prior Biennia (Expenditures) ................ $ 0
Future Biennia (Projected Costs) ........ $ 0
-------------
TOTAL ...................... $ 500,000

NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Community Economic Revitalization (CERB) (86-1-001)

Reappropriation:
Public Works Assistance Account--State .. $ 655,517
Public Facility Construction Loan
  Revolving Account--State ........ $ 4,868,347
-------------
Subtotal Reappropriation ........ $ 5,523,864
Prior Biennia (Expenditures) ........ $ 7,433,892
Future Biennia (Projected Costs) $0

TOTAL $12,957,756

NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

County Public Facility Construction (00-2-010)

The reappropriations in this section shall be used solely for financial assistance to distressed counties that have experienced extraordinary costs due to the location of a major new business facility or the substantial expansion of an existing business facility in the county. The entire reappropriation from the state building construction account shall be provided as a grant to support the Grays Harbor water system project and is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State $3,500,000
Distressed County Facilities Construction Loan Account--State $2,619,000

Subtotal Reappropriation $6,119,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0

TOTAL $6,119,000

NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Economic Revitalization (CERB)(00-2-001)

The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations:

(1) The department shall ensure that all funds transferred from the public works assistance account into the public facility construction loan revolving account during the 1999-2001 biennium are used only for loans to local governments.

(2) The department shall ensure that all principal and interest payments from these loans are paid into the public works assistance account.
Reappropriation:

Public Facility Construction Loan Revolving Account--State $ 5,519,054

Prior Biennia (Expenditures) $ 1,121,946
Future Biennia (Projected Costs) $ 0

TOTAL $ 6,641,000

NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Economic Revitalization (CERB) (02-4-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall ensure that the $5,000,000 transferred from the public works assistance account into the public facilities construction loan revolving account during the 2001-2003 biennium is used only for loans to local governments. The department shall ensure that all principal and interest payments from these loans are paid into the public works assistance account.

(2) Appropriations from the public facility construction loan revolving account shall be used solely to provide loans to eligible local governments and grants to the extent permissible by law. The department shall ensure that all principal and interest payments from loans made on moneys from this account are paid into this account, except as otherwise required in subsection (1) of this section.

Appropriation:

Public Facility Construction Loan Revolving Account--State $ 7,725,000

Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 0

TOTAL $ 7,725,000

NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Drinking Water Assistance Program (98-2-008)

The reappropriation in this section is subject to the following conditions and limitations:

1. Funding from the state public works trust fund program shall be matched with federal sources to improve the quality of drinking water in the state, and shall be used solely for projects that achieve the goals of the federal safe drinking water act.

2. The department shall report to the appropriate committees of the legislature by January 1, 2002, on the progress of the program, including administrative and technical assistance procedures, the application process and funding priorities.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drinking Water Assistance Account--State</td>
<td>$ 3,926,937</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$ 13,722,063</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$ 0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$ 17,649,000</strong></td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (00-2-007)

The reappropriation in this section is subject to the following conditions and limitations:

1. Funding from the state public works trust fund program shall be matched with new federal sources to improve the quality of drinking water in the state, and shall be used solely for projects that achieve the goals of the federal safe drinking water act.

2. The department shall report to the appropriate committees of the legislature by January 1, 2002, on the progress of the program, including administrative and technical assistance procedures, the application process, and funding priorities.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drinking Water Assistance Account--State</td>
<td>$ 7,700,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$ 0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$ 0</td>
</tr>
</tbody>
</table>
NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (02-4-008)

The appropriation in this section is subject to the following conditions and limitations:

(1) Funding from the state public works trust fund program shall be matched with new federal sources to improve the quality of drinking water in the state, and shall be used solely for projects that achieve the goals of the federal safe drinking water act.

(2) The department shall report to the appropriate committees of the legislature by January 1, 2002, on the progress of the program, including administrative and technical assistance procedures, the application process, and funding priorities.

Appropriation:

Drinking Water Assistance Account--State . . . $ 7,700,000
Prior Biennia (Expenditures) . . . . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . . $ 30,800,000

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $ 38,500,000

NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (94-2-001)

Reappropriation:

Public Works Assistance Account--State . . $ 75,159,028
Prior Biennia (Expenditures) . . . . . . . . . . . . $ 68,460,146
Future Biennia (Projected Costs) . . . . . . $ 0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $ 143,619,174

NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (00-2-002)
Reappropriation:

Public Works Assistance Account--State . . $ 143,971,288
Prior Biennia (Expenditures) ............... $ 59,178,712
Future Biennia (Projected Costs) ........ $ 0

TOTAL ......................................... $ 203,150,000

NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
ECONOMIC DEVELOPMENT

Public Works Trust Fund (02-4-013)

Preconstruction, emergency, and planning loans shall be provided in
accordance with the provisions of chapter . . . (Substitute House Bill No.
1000), Laws of 2001. If chapter . . . (Substitute House Bill No. 1000),
Laws of 2001 is not enacted by June 30, 2001, the following conditions and
limitations apply:

(1) $10,000,000 of the appropriation in this section is provided solely
for the preconstruction program as set forth in RCW 43.155.068.
(2) $2,000,000 of the appropriation in this section is for the
emergency loan program as set forth in RCW 43.155.065.
(3) Not more than one percent of the appropriation may be used for
planning loans.

Appropriation:

Public Works Assistance Account--State $ 225,300,000
Prior Biennia (Expenditures) ............... $ 0
Future Biennia (Projected Costs) ........ $ 1,215,700,000

TOTAL ......................................... $ 1,441,000,000

NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
ECONOMIC DEVELOPMENT

Seattle Chinese Gardens (02-4-014)

The appropriation in this section is subject to the following
conditions and limitations: $200,000 of the appropriation in this section
shall be matched by $200,000 in additional contributions toward the project
from local government.
NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Filipino Community of Seattle (02-4-009)

The appropriation in this section is subject to the following conditions and limitations: $250,000 of the appropriation in this section shall be matched by $250,000 in additional contributions toward the project from local government.

Appropriation:
State Building Construction Account--State $ 250,000
Prior Biennia (Expenditures) ............... $ 0
Future Biennia (Projected Costs) ........... $ 0
----------
TOTAL ..................... $ 250,000

NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Seahurst Environmental Learning Center (01-S-007)

Appropriation:
State Building Construction Account--State $ 250,000
Prior Biennia (Expenditures) ............... $ 0
Future Biennia (Projected Costs) ........... $ 0
----------
TOTAL ..................... $ 250,000

NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Seattle Center Redevelopment (01-S-001)

Appropriation:
NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Fort Vancouver National Historic Reserve (01-S-002)

Appropriation:
State Building Construction Account--State $ 2,000,000
Prior Biennia (Expenditures) .......... $ 0
Future Biennia (Projected Costs) .... $ 0

TOTAL .................................. $ 2,000,000

NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Chewelah Peak Environmental Learning Center (01-S-003)

Appropriation:
State Building Construction Account--State $ 2,000,000
Prior Biennia (Expenditures) .......... $ 0
Future Biennia (Projected Costs) .... $ 0

TOTAL .................................. $ 2,000,000

NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Health Care Facilities (01-S-004)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation in this section is provided for a revolving loan program for community health facilities as described in chapter . . . (Senate Bill No. 5836), Laws of 2001.

Appropriation:
<table>
<thead>
<tr>
<th>Section</th>
<th>Appropriation Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>139</td>
<td>Cancer Research Facility Grant (01-S-005)</td>
</tr>
<tr>
<td></td>
<td>The appropriation in this section is subject to the following conditions and limitations:</td>
</tr>
<tr>
<td></td>
<td>The appropriation in this section is provided as a grant for equipment and facilities improvements for a joint cancer research project between the University of Washington and the Fred Hutchinson cancer research center. The appropriation shall be matched by an equal amount of nonstate funds.</td>
</tr>
<tr>
<td>140</td>
<td>Fox Theater Project (01-S-006)</td>
</tr>
<tr>
<td>141</td>
<td>Historic Carriage Museum (01-S-008)</td>
</tr>
</tbody>
</table>
NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Des Moines Beach Park - Structure Relocation (01-S-010)

Appropriation:

State Building Construction Account--State $ 239,000

Prior Biennia (Expenditures) ............. $ 0
Future Biennia (Projected Costs) ....... $ 0

---------
TOTAL ......................... $ 239,000

NEW SECTION. Sec. 143. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Budget System Improvements (02-1-004)

The appropriation in this section is subject to the following conditions and limitations:

Funds are provided solely for the following studies and activities:

(1) Budget evaluation study team reviews of project proposals;
(2) The compilation of benchmarking data and the development of standards for construction costs;
(3) Contracts associated with a higher education facility financial responsibility study to be conducted in conjunction with the higher education coordinating board and the state board for community and technical colleges that shall provide guidelines for project cost sharing between state and federal funds, institutional funds, student fees and charges, and private donations; and
(4) Other studies and system improvements planned in consultation with the house capital budget committee and the senate committee on ways and means.

Appropriation:

State Building Construction Account--State $ 300,000
Prior Biennia (Expenditures) ......... $ 0
Future Biennia (Projected Costs) .... $ 1,200,000
-------------
TOTAL ................. $ 1,500,000

NEW SECTION. Sec. 144. FOR THE OFFICE OF FINANCIAL MANAGEMENT
Residential Habilitation Study (01-S-002)

The appropriation in this section is subject to the following conditions and limitations:

The office of financial management shall enter into a contract with the joint legislative audit and review committee to conduct a study of the possible alternative uses of the land and facilities currently used by state operated residential habilitation centers and nursing facilities for persons with developmental disabilities. The study shall include an assessment of fair market value of the land and facilities at each of the five locations. The study shall estimate the possible future revenue from alternative uses of the land, or the facilities, or both, that would produce the highest rate of return for the support of the state developmental disabilities program. The study shall also project the trend of declining resident population due to recent court rulings and natural attrition.

Appropriation:
Charitable, Educational, Penal and Reformatory Institutions Account--State $ 100,000

Prior Biennia (Expenditures) ......... $ 0
Future Biennia (Projected Costs) .... $ 0
-------------
TOTAL ................. $ 100,000

NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
East Plaza Repairs (96-1-002)

The appropriations in this section are subject to the following conditions and limitations: $16,000,000 of the appropriation from the state vehicle parking account is subject to the approval of a reimbursable bond.

Reappropriation:
Capitol Building Construction Account--State . $ 900,000

Appropriation:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Vehicle Parking Account--State</td>
<td>$19,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$21,667,150</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$14,200,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$55,767,150</td>
</tr>
</tbody>
</table>

**NEW SECTION.**  Sec. 146. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Transportation Building Preservation (98-1-008)

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Thurston County Capital Facilities</td>
<td>$350,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$1,884,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$2,234,000</td>
</tr>
</tbody>
</table>

**NEW SECTION.**  Sec. 147. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Transportation Building Preservation (02-1-008)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Thurston County Capital Facilities</td>
<td>$1,001,250</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$18,098,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$19,099,250</td>
</tr>
</tbody>
</table>

**NEW SECTION.**  Sec. 148. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Heritage Park/Capitol Lake (00-1-007)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capitol Building Construction</td>
<td>$250,000</td>
</tr>
</tbody>
</table>
State Building Construction Account--State $ 700,000
Subtotal Reappropriation ........ $ 950,000

Appropriation:
Capitol Building Construction Account--State ........ $ 2,100,000
Prior Biennia (Expenditures) ........ $ 13,209,774
Future Biennia (Projected Costs) .... $ 13,180,000

TOTAL ...................... $ 29,439,774

NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Legislative Buildings: Safety and Infrastructure (98-1-005)

Reappropriation:
Capitol Building Construction Account--State . $ 660,000
Thurston County Capital Facilities Account--State ........ $ 440,000

Subtotal Reappropriation ........ $ 1,100,000
Prior Biennia (Expenditures) ........ $ 4,210,000
Future Biennia (Projected Costs) .... $ 0

TOTAL ...................... $ 5,310,000

NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Legislative Building: Rehabilitation (01-1-008)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:
Capitol Building Construction Account--State . $ 2,000,000

Appropriation:
Thurston County Capital Facilities Account--State ........ $ 1,300,000
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 0
TOTAL $3,300,000

NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Emergency/Small Repairs and Improvements (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

**Appropriation:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capitol Building Construction Account--State</td>
<td>$100,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$400,000</td>
</tr>
<tr>
<td>Thurston County Capital Facilities Account--State</td>
<td>$900,000</td>
</tr>
<tr>
<td><strong>Subtotal Appropriation</strong></td>
<td>$1,400,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$6,500,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$7,900,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 152. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Thurston County Facilities: Preservation (00-1-009)

**Reappropriation:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Thurston County Capital Facilities Account--State</td>
<td>$250,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$1,450,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$1,700,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 153. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Thurston County Facilities: Preservation (02-1-002)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

**Appropriation:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capitol Building Construction Account--State</td>
<td>$1,110,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,860,000</td>
</tr>
<tr>
<td>Thurston County Capital Facilities Account--State</td>
<td>$3,861,000</td>
</tr>
<tr>
<td>Subtotal Appropriation</td>
<td>$6,831,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$35,636,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$42,467,000</td>
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</tbody>
</table>

NEW SECTION. Sec. 154. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Campus Facilities: Preservation (00-1-003)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capitol Building Construction Account--State</td>
<td>$900,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$75,000</td>
</tr>
<tr>
<td>Thurston County Capital Facilities Account--State</td>
<td>$1,025,000</td>
</tr>
<tr>
<td>Subtotal Reappropriation</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$4,140,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$6,140,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 155. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Campus Infrastructure Preservation (02-1-003)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$950,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$24,050,000</td>
</tr>
</tbody>
</table>
**NEW SECTION.** Sec. 156. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

North Cascades Gateway Center: Preservation (00-1-010)

<table>
<thead>
<tr>
<th>Reappropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund--Private/Local</td>
<td>$210,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$397,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
</tbody>
</table>

**TOTAL** $607,000

**NEW SECTION.** Sec. 157. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

North Cascades Gateway Center Minor Works (02-1-004)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

<table>
<thead>
<tr>
<th>Appropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund/Private/Local</td>
<td>$500,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

**Subtotal Appropriation** $1,100,000

| Prior Biennia (Expenditures) | $0 |
| Future Biennia (Projected Costs) | $6,685,000 |

**TOTAL** $7,785,000

**NEW SECTION.** Sec. 158. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Cherberg Building: Rehabilitation (02-1-005)

<table>
<thead>
<tr>
<th>Appropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Thurston County Capital Facilities Account--State</td>
<td>$695,000</td>
</tr>
</tbody>
</table>

| Prior Biennia (Expenditures) | $0 |
| Future Biennia (Projected Costs) | $7,000,000 |

**TOTAL** $7,695,000
NEW SECTION.  Sec. 159.  FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Pritchard Library: Rehabilitation (02-1-006)

Appropriation:
Thurston County Capital Facilities
Account--State .................. $ 300,000
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 1,000,000

---------
TOTAL .................. $ 1,300,000

NEW SECTION.  Sec. 160.  FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Infrastructure Project: Savings (02-1-999)

Projects that are completed in accordance with section 915 of this act
may have their remaining funds transferred to this appropriation for other
preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State $ 1
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 0

---------
TOTAL .................. $ 1

NEW SECTION.  Sec. 161.  FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Capitol Campus Chiller Plant and Loop (02-2-006)

Appropriation:
Capitol Building Construction Account--State . $ 50,000
State Building Construction Account--State $ 550,000

---------
Subtotal Appropriation ................ $ 600,000
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 21,220,000

---------
TOTAL .................. $ 21,820,000

NEW SECTION.  Sec. 162.  FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Engineering and Architectural Services (02-2-012)

The appropriation in this section shall be used to provide those services to state agencies required by RCW 43.19.450 that are essential and mandated activities defined as core services and are included in the engineering and architectural services responsibilities and task list for general public works projects of normal complexity. The department may negotiate agreements with agencies for additional fees to manage exceptional projects including projects financed with alternative financing or for services above core services as described as optional and extra services in the task list.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capitol Building Construction Account--State</td>
<td>$ 220,700</td>
</tr>
<tr>
<td>Charitable, Educational, Penal, and Reformatory Institutions Account--State</td>
<td>$ 772,700</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$ 8,057,800</td>
</tr>
<tr>
<td>Thurston County Capital Facilities Account--State</td>
<td>$ 386,000</td>
</tr>
</tbody>
</table>

Subtotal Appropriation: $ 9,437,200

Prior Biennia (Expenditures): $ 0
Future Biennia (Projected Costs): $ 43,049,325

TOTAL: $ 52,486,525

NEW SECTION. Sec. 163. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Isabella Bush Records Center: Expansion (02-3-001)

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Thurston County Capital Facilities Account--State</td>
<td>$ 344,000</td>
</tr>
</tbody>
</table>

Prior Biennia (Expenditures): $ 0
Future Biennia (Projected Costs): $ 0

TOTAL: $ 344,000

NEW SECTION. Sec. 164. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Tumwater Office Building 1 (01-S-003)
The appropriation in this section is subject to the following conditions and limitations:

Planning funds are provided to lease/develop a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on the three latest Thurston county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the department of general administration. The department of general administration shall coordinate with potential state agency tenants whose current lease expire near the time of occupancy so that buyout of current leases do not add to state expense.

Appropriation:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$200,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$200,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 165. FOR THE MILITARY DEPARTMENT**

Minor Works to Support Federal Construction Projects (98-1-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund--Federal</td>
<td>$280,913</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$305,193</td>
</tr>
<tr>
<td><strong>Subtotal Reappropriation</strong></td>
<td><strong>$586,106</strong></td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$7,766,394</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$8,352,500</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 166. FOR THE MILITARY DEPARTMENT**
Minor Works to Support Federal Construction Projects (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

General Fund--Federal .................. $ 10,248,000
State Building Construction Account--State $ 2,277,000

--------------
Subtotal Appropriation ................ $ 12,525,000

Prior Biennia (Expenditures) .......... $ 0
Future Biennia (Projected Costs) ... $ 62,340,000

--------------
TOTAL .................................. $ 74,865,000

NEW SECTION. Sec. 167. FOR THE MILITARY DEPARTMENT

Yakima Readiness Center: Construction (98-2-001)

The appropriations in this section are subject to the following conditions and limitations:

(1) Funds expended on this project for off-site utility infrastructure that may include the provision of electricity, natural gas service, water service, or sewer service shall be for the benefit of the state. Entities that subsequently connect or use this off-site utility infrastructure shall reimburse the state at a rate proportional to their use. The department shall develop policies and procedures to ensure that this reimbursement occurs.

(2) The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

(3) No money shall be committed or expended from the state building construction account until the general fund--federal construction funds are received and allotted in accordance with section 903 of this act.

(4) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department will file quarterly project progress reports with the office of financial management. These reports will contain local, state, and federal funding reconciliations and balance sheets for this project and will detail any federal intentions on future readiness center projects.

Reappropriation:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund--Federal</td>
<td>$1,523,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,520,966</td>
</tr>
<tr>
<td><strong>Subtotal Reappropriation</strong></td>
<td><strong>$3,043,966</strong></td>
</tr>
<tr>
<td>Appropriation:</td>
<td></td>
</tr>
<tr>
<td>General Fund--Federal</td>
<td>$6,522,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$653,000</td>
</tr>
<tr>
<td><strong>Subtotal Appropriation</strong></td>
<td><strong>$7,175,000</strong></td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$11,737,876</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$21,956,842</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 168. FOR THE MILITARY DEPARTMENT**

Centralia Readiness Center: Preservation (00-1-030)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$350,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$700,000</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,050,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 169. FOR THE MILITARY DEPARTMENT**

Preservation Projects-Statewide (02-1-006)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,478,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$7,116,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$8,594,000</strong></td>
</tr>
</tbody>
</table>
NEW SECTION.  Sec. 170.  FOR THE MILITARY DEPARTMENT

Infrastructure Projects—Savings (02-1-009)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>1</strong></td>
</tr>
</tbody>
</table>

NEW SECTION.  Sec. 171.  FOR THE MILITARY DEPARTMENT

Spokane Combined Public Safety Training Center (02-2-003)

The appropriation in this section is subject to the following conditions and limitations:

1. The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
2. No money shall be committed or expended from the state building construction account until the general fund—federal construction funds are received and allotted in accordance with section 903 of this act.
3. In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department will file quarterly project progress reports with the office of financial management. These reports will contain local, state, and federal funding reconciliations and balance sheets for this project and will detail any federal intentions on future readiness center projects.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount (in $)</th>
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</thead>
<tbody>
<tr>
<td>General Fund—Federal</td>
<td>9,996,000</td>
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<tr>
<td>State Building Construction Account—State</td>
<td>4,613,000</td>
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<tr>
<td><strong>Subtotal Appropriation</strong></td>
<td><strong>14,609,000</strong></td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>7,899,000</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>22,508,000</strong></td>
</tr>
</tbody>
</table>
NEW SECTION. Sec. 172. FOR THE MILITARY DEPARTMENT

Bremerton Readiness Center (02-2-004)

The appropriation in this section is subject to the following conditions and limitations:

1. The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
2. No money shall be committed or expended from the state building construction account until the general fund--federal construction funds are received and allotted in accordance with section 903 of this act.
3. In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department will file quarterly project progress reports with the office of financial management. These reports will contain local, state, and federal funding reconciliations and balance sheets for this project and will detail any federal intentions on future readiness center projects.

Appropriation:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund--Federal</td>
<td>$5,446,000</td>
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<tr>
<td>State Building Construction Account--State</td>
<td>$3,921,000</td>
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<tr>
<td><strong>Subtotal Appropriation</strong></td>
<td><strong>$9,367,000</strong></td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$1,000,000</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$10,367,000</strong></td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 173. FOR THE MILITARY DEPARTMENT

Fort Lewis Readiness Center (02-2-010)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund--Federal</td>
<td>$19,941,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$19,941,000</strong></td>
</tr>
</tbody>
</table>
NEW SECTION.  Sec. 174. FOR THE MILITARY DEPARTMENT
Combined Support Maintenance Shop (02-2-011)

The appropriation in this section is subject to the review and
allotment procedures under sections 902 and 903 of this act.

Appropriation:
General Fund--Federal .................. $  17,032,000
Prior Biennia (Expenditures) ............ $ 0
Future Biennia (Projected Costs) ........ $ 0

TOTAL ............................... $  17,032,000

NEW SECTION.  Sec. 175. FOR THE MILITARY DEPARTMENT
Combined Regional Training Institute (02-2-012)

The appropriation in this section is subject to the review and
allotment procedures under sections 902 and 903 of this act.

Appropriation:
General Fund--Federal .................. $  14,712,000
Prior Biennia (Expenditures) ............ $ 0
Future Biennia (Projected Costs) ........ $ 0

TOTAL ............................... $  14,712,000

NEW SECTION.  Sec. 176. FOR THE MILITARY DEPARTMENT
Phase 2 Yakima Maneuver and Training Equipment Site (02-2-013)

The appropriation in this section is subject to the review and
allotment procedures under sections 902 and 903 of this act.

Appropriation:
General Fund--Federal .................. $  11,304,000
Prior Biennia (Expenditures) ............ $ 0
Future Biennia (Projected Costs) ........ $ 0

TOTAL ............................... $  11,304,000

NEW SECTION.  Sec. 177. FOR THE STATE CONVENTION AND TRADE CENTER
Seattle Convention Center: Replacement Housing (00-2-002)

Reappropriation:

State Convention and Trade Center

Account--State ............... $ 1,745,000

Prior Biennia (Expenditures) ............... $ 3,255,000

Future Biennia (Projected Costs) ............ $ 0

-------------

TOTAL .................................... $ 5,000,000

NEW SECTION.  Sec. 178. FOR THE STATE CONVENTION AND TRADE CENTER

Repairs and Improvements (01-S-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) $545,000 is provided for payment to the department of transportation for fire control and other improvements to the I-90 tunnel.

(2) $2,650,000 is provided for chiller and window replacement and roof repairs.

Appropriation:

State Convention and Trade Center

Account--State ............... $ 3,195,000

Prior Biennia (Expenditures) ............... $ 0

Future Biennia (Projected Costs) ............ $ 0

-------------

TOTAL .................................... $ 3,195,000

(End of part)
NEW SECTION.  Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
Site Improvements - Minor Works (02-1-005)

Appropriation:
State Building Construction Account--State $ 200,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 600,000

TOTAL $ 800,000

NEW SECTION.  Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
Building Omnibus Minor Works (02-1-007)

Appropriation:
State Building Construction Account--State $ 150,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 600,000

TOTAL $ 750,000

NEW SECTION.  Sec. 203. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES
Facilities Preservation and Improvement (02-1-001)

Appropriation:
Accident Account--State $ 325,000
Medical Aid Account--State $ 325,000

Subtotal Appropriation $ 650,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 2,700,000

TOTAL $ 3,350,000
NEW SECTION.  Sec. 204.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Maple Lane School:  Wastewater Treatment Plant (94-1-201)

Reappropriation:
State Building Construction Account--State $ 339,945
Prior Biennia (Expenditures) ............... $ 3,767,109
Future Biennia (Projected Costs) ........... $ 0

-------------
TOTAL .................. $ 4,107,054

NEW SECTION.  Sec. 205.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Crisis Residential Centers (96-1-900)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:
State Building Construction Account--State $ 350,000
Prior Biennia (Expenditures) ............... $ 2,450,000
Future Biennia (Projected Costs) ........... $ 0

-------------
TOTAL .................. $ 2,800,000

NEW SECTION.  Sec. 206.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen Children's Center - Site:  Infrastructure Improvements (96-2-229)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:
State Building Construction Account--State $ 1,215,229
Prior Biennia (Expenditures) ............... $ 1,312,523
Future Biennia (Projected Costs) ........... $ 0

-------------
TOTAL .................. $ 2,527,752
NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:
State Building Construction Account--State $ 1,853,668
Prior Biennia (Expenditures) ........ $ 14,995,479
Future Biennia (Projected Costs) .... $ 0

TOTAL $ 16,849,147

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Medical Lake Wastewater Treatment Facility (96-1-301)

Reappropriation:
State Building Construction Account--State $ 921,597
Prior Biennia (Expenditures) ........ $ 8,459,550
Future Biennia (Projected Costs) .... $ 0

TOTAL $ 9,381,147

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Legal Offender Unit (98-2-002)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:
State Building Construction Account--State $ 2,365,463
Prior Biennia (Expenditures) ........ $ 15,330,537
Future Biennia (Projected Costs) .... $ 0

TOTAL $ 17,696,000
NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen Children's Center - Vocational Education: Construction (98-2-211)

Reappropriation:
State Building Construction Account--State $ 298,838

Appropriation:
State Building Construction Account--State $ 2,916,667

Prior Biennia (Expenditures) ............... $ 180,162
Future Biennia (Projected Costs) ........ $ 0

TOTAL ...................................... $ 3,361,450

NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Legal Offender Unit (98-2-052)

Reappropriation:
State Building Construction Account--State $ 25,829,040

Appropriation:
State Building Construction Account--State $ 2,059,000

Prior Biennia (Expenditures) ............... $ 22,406,301
Future Biennia (Projected Costs) ........ $ 0

TOTAL ...................................... $ 50,294,341

NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Maple Lane: 124 Bed Housing (98-2-216)

Reappropriation:
State Building Construction Account--State $ 126,545

Prior Biennia (Expenditures) ............... $ 1,620,021
Future Biennia (Projected Costs) ........ $ 0

TOTAL ...................................... $ 1,746,566
NEW SECTION.  **Sec. 213.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Security Improvements (99-1-001)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Reappropriation:</td>
<td></td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$487,963</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$654,000</td>
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</tbody>
</table>

NEW SECTION.  **Sec. 214.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Americans with Disabilities Act (00-9-036)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>Reappropriation:</td>
<td></td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$103,348</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$14,852</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$118,200</td>
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</table>

NEW SECTION.  **Sec. 215.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Child Study and Treatment Center - Cottages: Modifications (00-1-015)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reappropriation:</td>
<td></td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,376,682</td>
</tr>
<tr>
<td>Appropriation:</td>
<td></td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,400,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$23,318</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$2,678,262</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$5,478,262</td>
</tr>
</tbody>
</table>

NEW SECTION.  **Sec. 216.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)
The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State $ 677,100

Appropriation:

State Building Construction Account--State $ 9,154,750

Prior Biennia (Expenditures) ........ $ 268,150
Future Biennia (Projected Costs) .... $ 0

TOTAL ......................... $ 10,100,000

NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen Children's Center - Eleven Cottages: Renovation (00-1-041)

Appropriation:

State Building Construction Account--State $ 700,000

Prior Biennia (Expenditures) ........ $ 75,000
Future Biennia (Projected Costs) .... $ 16,131,000

TOTAL .......................... $ 16,906,000

NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Emergency and Small Repairs (00-1-006)

Reappropriation:

State Building Construction Account--State $ 400,000

Prior Biennia (Expenditures) ........ $ 475,165
Future Biennia (Projected Costs) .... $ 0

TOTAL .......................... $ 875,165

NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide: Emergency and Small Repair Projects (02-1-042)

Appropriation:
NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Lakeland Village: Cottage Renovation (00-1-002)

Reappropriation:
State Building Construction Account--State $ 425,057

Prior Biennia (Expenditures) $ 24,943
Future Biennia (Projected Costs) $ 0

TOTAL $ 450,000

NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Maple Lane School - Multi-Services Building: Renovation (00-1-003)

Reappropriation:
State Building Construction Account--State $ 640,000

Appropriation:
State Building Construction Account--State $ 300,000

Prior Biennia (Expenditures) $ 60,000
Future Biennia (Projected Costs) $ 5,550,000

TOTAL $ 6,550,000

NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Minor Works: Preservation (00-1-018)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:
Charitable, Educational, Penal, and Reformatory
NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide: Omnibus Preservation Projects (02-1-069)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Charitable, Educational, Penal, and Reformatory

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Institutions Account--State</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$3,500,000</td>
</tr>
<tr>
<td>Subtotal Appropriation</td>
<td>$5,500,000</td>
</tr>
</tbody>
</table>

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $42,253,000

TOTAL $47,753,000

NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works: Program (00-2-019)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
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<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,000,000</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$148,725</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
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</table>
NEW SECTION.  Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide: Omnibus Programmatic Projects (02-2-070)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State . . . . . . $ 500,000
State Building Construction Account--State $ 500,000

Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . $ 1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $ 4,812,000

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 5,812,000

NEW SECTION.  Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Mission Creek Youth Camp - Main Building: Renovation Phase 2 (00-1-010)

Reappropriation:
State Building Construction Account--State $ 1,642,973
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $ 357,027
Future Biennia (Projected Costs) . . . . . . . . . . . . . $ 0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 2,000,000

NEW SECTION.  Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Special Commitment Center - Secure Facility: Construction (00-2-00)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act. To the extent that the department projects savings and efficiencies through design or scope
changes, funds appropriated in this section may be transferred to the
statewide omnibus preservation project (02-1-069) for expenditure for minor
works projects in accordance with the provisions of section 905 of this act.

Reappropriation:
State Building Construction Account--State $ 13,100,000

Appropriation:
State Building Construction Account--State $ 47,665,000
Prior Biennia (Expenditures) .............. $ 3,400,000
Future Biennia (Projected Costs) ........ $ 5,970,000

-------------
TOTAL ................. $ 70,135,000

NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
SERVICES
Special Commitment Center - Less Restrictive Alternative (02-2-075)

Appropriation:
State Building Construction Account--State $ 3,207,000
Prior Biennia (Expenditures) .............. $ 0
Future Biennia (Projected Costs) ........ $ 0

-------------
TOTAL ................. $ 3,207,000

NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
SERVICES
Eastern State Hospital - Administration and AT Building: Renovation
(02-1-060)
The appropriation in this section is subject to the conditions and
limitations of sections 902 and 903 of this act.

Appropriation:
State Building Construction Account--State $ 500,000
Prior Biennia (Expenditures) .............. $ 0
Future Biennia (Projected Costs) ........ $ 5,415,000

-------------
TOTAL ................. $ 5,915,000
NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Green Hill School - Entry/Security/Visitation: Addition (02-2-064)

Appropriation:
State Building Construction Account--State $ 400,000
Prior Biennia (Expenditures) ................. $ 0
Future Biennia (Projected Costs) ............ $ 3,000,000
-------
TOTAL .................................. $ 3,400,000

NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Green Hill School - Health Center Building: Renovation (02-1-061)

Appropriation:
State Building Construction Account--State $ 400,000
Prior Biennia (Expenditures) ................. $ 0
Future Biennia (Projected Costs) ............ $ 4,000,000
-------
TOTAL .................................. $ 4,400,000

NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Green Hill School - Intensive Management Unit: Renovation (02-1-054)

Appropriation:
State Building Construction Account--State $ 3,200,000
Prior Biennia (Expenditures) ................. $ 0
Future Biennia (Projected Costs) ............ $ 0
-------
TOTAL .................................. $ 3,200,000

NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Infrastructure Project: Savings (00-1-053)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
Reappropriation:

State Building Construction Account--State $ 563,057

Prior Biennia (Expenditures) ............... $ 436,944
Future Biennia (Projected Costs) ........ $ 0

-------------
TOTAL ................. $ 1,000,001

NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Infrastructure Project:  Savings (02-1-053)

Projects that are completed in accordance with section 915 of this act, may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State $ 1

Prior Biennia (Expenditures) ............... $ 0
Future Biennia (Projected Costs) ........ $ 0

-------------
TOTAL ................. $ 1

NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Capital Project Management (02-1-041)

Appropriation:

Charitable, Penal, Educational, and Reformatory Institutions Account--State $ 2,000,000

Prior Biennia (Expenditures) ............... $ 0
Future Biennia (Projected Costs) ........ $ 9,625,800

-------------
TOTAL ................. $ 11,625,800

NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Rainier School - Laundry:  Equipment (00-1-001)

Reappropriation:
State Building Construction Account--State $ 435,602
Prior Biennia (Expenditures) ........ $ 14,398
Future Biennia (Projected Costs) .... $ 0
---------
TOTAL ................................ $ 450,000

NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide - Laundry Facilities: Upgrades and New Equipment (02-1-076)
Appropriation:
State Building Construction Account--State $ 1,200,000
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 1,000,000
---------
TOTAL ................................ $ 2,200,000

NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide: Facilities Condition Assessment and Preservation Plan (02-1-047)
Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State $ 185,000
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 800,000
---------
TOTAL ................................ $ 985,000

NEW SECTION. Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide: Hazardous Materials Abatement (02-1-043)
Appropriation:
State Building Construction Account--State $ 300,000
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 1,430,000
NEW SECTION.  Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Child Care Facilities for Students and State Employees (01-S-003)

Funds are provided to recapitalize child care facilities grant programs. These funds may be used by state agencies and higher education institutions to provide child care facilities for employees and students. Grants to state agencies will be provided and administered per chapter 41.04 RCW. The department shall develop guidelines for grant application for student child care facilities at institutions of higher education in conjunction with the office of financial management, the higher education coordinating board, and the state board for community and technical colleges. Grants for higher education child care facilities will be transferred into accounts administered through chapter 28B.135 RCW.

Appropriation:

State Building Construction Account--State $ 5,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . . . $ 0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 5,000,000

NEW SECTION.  Sec. 241. FOR THE DEPARTMENT OF HEALTH
Referendum 38 (86-2-099)

Reappropriation:

State and Local Improvements Revolving Account
(Water Supply Facilities)--State . . . . $ 158,000

Prior Biennia (Expenditures) . . . . . . . . . . . . $ 541,483
Future Biennia (Projected Costs) . . . . . . . $ 0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 699,483

NEW SECTION.  Sec. 242. FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory: Repairs and Improvements (96-1-001)

Reappropriation:
NEW SECTION.  Sec. 243. FOR THE DEPARTMENT OF HEALTH
Public Health Laboratories: Consolidation of Facilities (96-2-001)

Reappropriation:
State Building Construction Account--State $ 1,228,332
Prior Biennia (Expenditures) ...... $ 4,444,719
Future Biennia (Projected Costs) ...... $ 0

TOTAL $ 5,673,051

NEW SECTION.  Sec. 244. FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory: Wastewater Treatment Systems (00-1-008)
The reappropriation in this section is subject to the conditions and
limitations of section 906(2)(b) of this act.

Reappropriation:
State Building Construction Account--State $ 208,802
Prior Biennia (Expenditures) ...... $ 0
Future Biennia (Projected Costs) ...... $ 0

TOTAL $ 208,802

NEW SECTION.  Sec. 245. FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

Appropriation:
State Building Construction Account--State $ 2,355,000
Prior Biennia (Expenditures) ...... $ 0
Future Biennia (Projected Costs) ...... $ 0

TOTAL $ 2,355,000
NEW SECTION.  Sec. 246.  FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory:  Repairs and Improvements (02-1-005)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:
State Building Construction Account--State $ 172,400
Prior Biennia (Expenditures) ............... $ 0
Future Biennia (Projected Costs) .... $ 2,944,200

TOTAL $ 3,116,600

NEW SECTION.  Sec. 247.  FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory:  Biosafety Level 3 Facility (02-2-001)

The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Appropriation:
State Building Construction Account--State $ 2,231,485
Prior Biennia (Expenditures) ............... $ 0
Future Biennia (Projected Costs) .... $ 0

TOTAL $ 2,231,485

NEW SECTION.  Sec. 248.  FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory:  C-Wing Remodel (02-2-002)

Appropriation:
State Building Construction Account--State $ 295,900
Prior Biennia (Expenditures) ............... $ 0
Future Biennia (Projected Costs) .... $ 0

TOTAL $ 295,900

NEW SECTION.  Sec. 249.  FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory:  E-Wing Remodel (02-2-003)

Appropriation:
State Building Construction Account--State $ 295,000

Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) ...... $ 0

TOTAL ................................ $ 295,000

NEW SECTION.  Sec. 250. FOR THE DEPARTMENT OF HEALTH

Drinking Water Assistance Program (97-2-001)

The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

Reappropriation:

Drinking Water Assistance Account--Federal $ 5,000,000

Prior Biennia (Expenditures) ........ $ 30,086,024
Future Biennia (Projected Costs) ...... $ 0

TOTAL ................................ $ 35,086,024

NEW SECTION.  Sec. 251. FOR THE DEPARTMENT OF HEALTH

Drinking Water Assistance Program (02-4-004)

The appropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

Appropriation:

Drinking Water Assistance Account--Federal $ 24,000,000

Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) ...... $ 77,000,000

TOTAL ................................ $ 101,000,000

NEW SECTION.  Sec. 252. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC (02-1-001)

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . . . $ 1,070,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . . . . . . . $ 777,750

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $ 1,847,750

NEW SECTION.  Sec. 253.  FOR THE DEPARTMENT OF VETERANS' AFFAIRS
Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC (02-1-002)

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . . . $ 127,736
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . . . . . . . $ 1,060,835

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $ 1,188,571

NEW SECTION.  Sec. 254. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
Orting Soldiers' Home: Minor Works Buildings (02-1-004)

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . . . $ 140,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . . . . . . . $ 1,813,590

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $ 1,953,590

NEW SECTION.  Sec. 255. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
Emergency Funds (02-1-007)

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ...... $ 500,000
Prior Biennia (Expenditures) ....... $ 0
Future Biennia (Projected Costs) ... $ 0

TOTAL ...................................... $ 500,000

NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
Retsil Veterans' Home: Steam Plant Seismic Upgrade (02-1-010)

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ...... $ 1,391,000

Prior Biennia (Expenditures) ....... $ 0
Future Biennia (Projected Costs) ... $ 0

TOTAL ...................................... $ 1,391,000

NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
240 Bed Nursing Facility (02-2-008)

The appropriation in this section is subject to the following conditions and limitations:
(1) The appropriation in this section, combined with the authorities granted in section 907(5) of this act, for a total of $16.5 million, are authorized to apply for a matching grant from the federal department of veterans' affairs.
(2) The department shall not commit or expend funds from these authorities until the federal construction grant has been certified and is available to Washington state for the purpose of constructing replacement nursing care beds.

Appropriation:
State Building Construction Account--State $ 4,500,000
Prior Biennia (Expenditures) ....... $ 0
Future Biennia (Projected Costs) ... $ 30,477,200

TOTAL ...................................... $ 34,977,200

NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS
56

1 Expand Coyote Ridge Corrections Center (98-2-011)

2 Reappropriation:
3 State Building Construction Account--State $ 447,348

4 Appropriation:
5 State Building Construction Account--State $ 1,150,000
6 Prior Biennia (Expenditures) .............. $ 802,069
7 Future Biennia (Projected Costs) ........ $ 227,237,000
8
9 TOTAL ........................................ $ 230,162,417

10 NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS
11 Clallam Bay Corrections Center - Youthful Offender Facility
12 Improvements (97-2-005)
13
14 The reappropriation in this section is subject to the conditions and
15 limitations of section 906 of this act.

16 Reappropriation:
17 State Building Construction Account--State $ 1,170,000
18 Prior Biennia (Expenditures) .............. $ 3,330,000
19 Future Biennia (Projected Costs) ........ $ 0
20
21 TOTAL ........................................ $ 4,500,000

22 NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS
23 Stafford Creek Corrections Center Construction (98-2-001)
24
25 The reappropriation in this section is subject to the conditions and
26 limitations of section 906 of this act.

27 Reappropriation:
28 General Fund--Federal ......................... $ 7,648,233
29 State Building Construction Account--State $ 16,389,590
30
31 Subtotal Reappropriation ..................... $ 24,037,823
32 Prior Biennia (Expenditures) .............. $ 172,988,377
33 Future Biennia (Projected Costs) ........ $ 0
NEW SECTION.  Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center - Expand Special Offender Unit (98-2-010)
The reappropriation in this section is subject to the conditions and
limitations of section 906 of this act.

Reappropriation:
State Building Construction Account--State $ 5,436,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . $ 37,499,280
Future Biennia (Projected Costs) . . . . . . $ 0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 42,935,280

NEW SECTION.  Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center for Women - Special Needs and Reception
Unit (96-2-006)

Reappropriation:
State Building Construction Account--State $ 15,336,885
Prior Biennia (Expenditures) . . . . . . . . . . . . . $ 3,463,115
Future Biennia (Projected Costs) . . . . . . $ 0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 18,800,000

NEW SECTION.  Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Infrastructure Evaluation (99-2-005)
The reappropriation in this section is subject to the conditions and
limitations of section 906 of this act.

Reappropriation:
State Building Construction Account--State $ 310,438
Prior Biennia (Expenditures) . . . . . . . . . . . . . $ 39,562
Future Biennia (Projected Costs) . . . . . . $ 0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 350,000
NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS

Violent Offender/Truth in Sentencing Grant Administration (99-2-004

Reappropriation:

General Fund--Federal ................. $ 359,000
Charitable, Educational, Penal, and Reformatory Institutions Account--State ........ $ 55,000

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Subtotal Reappropriation ........ $ 414,000

Appropriation:

General Fund--Federal ................. $ 385,536
Charitable, Educational, Penal, and Reformatory Institutions Account--State ........ $ 49,592

---------------

Subtotal Appropriation ........ $ 435,128

Prior Biennia (Expenditures) .......... $ 194,514
Future Biennia (Projected Costs) .... $ 214,743

---------------

TOTAL ................. $ 1,258,385

NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS

Americans with Disabilities Act (00-1-011)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State $ 66,500
Prior Biennia (Expenditures) .......... $ 20,000
Future Biennia (Projected Costs) .... $ 0

---------------

TOTAL ................. $ 86,500

NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS

Local Criminal Justice Facilities (99-2-003)

Reappropriation:

General Fund--Federal ................. $ 2,952,091

Appropriation:

General Fund--Federal ................. $ 1,335,619
| Prior Biennia (Expenditures) | $ 1,193,270 |
| Future Biennia (Projected Costs) | $ 966,338 |
| **TOTAL** | **$ 6,447,318** |

**NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**
McNeil Island - Special Commitment Center (00-2-005)

| Reappropriation: |
| State Building Construction Account--State | $ 259,665 |
| Prior Biennia (Expenditures) | $ 2,240,335 |
| Future Biennia (Projected Costs) | $ 0 |
| **TOTAL** | **$ 2,500,000** |

**NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**
McNeil Island Underground Storage Tank (00-1-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

| Reappropriation: |
| State Building Construction Account--State | $ 377,896 |
| Prior Biennia (Expenditures) | $ 414,415 |
| Future Biennia (Projected Costs) | $ 0 |
| **TOTAL** | **$ 792,311** |

**NEW SECTION. Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**
Monroe Corrections Center: Kitchen Consolidations/Modifications (00-2-011)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

| Reappropriation: |
| State Building Construction Account--State | $ 952,109 |
| Prior Biennia (Expenditures) | $ 147,891 |
| Future Biennia (Projected Costs) | $ 0 |
TOTAL $ 1,100,000

NEW SECTION.  Sec. 270.  FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center - Hazardous Materials (00-1-002)

The reappropriation in this section is subject to the conditions and
limitations of section 906 of this act.

Reappropriation:
State Building Construction Account--State $ 52,950
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 0

TOTAL $ 52,950

NEW SECTION.  Sec. 271.  FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center - 100 Bed Intensive Management and
Segregation Units (00-2-008)

The appropriations in this section are subject to the conditions and
limitations of sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $ 40,665

Appropriation:
General Fund--Federal $ 18,162,205
State Building Construction Account--State $ 2,521,795

Subtotal Appropriation $ 20,684,000

Prior Biennia (Expenditures) $ 149,335
Future Biennia (Projected Costs) $ 17,727,000

TOTAL $ 38,601,000

NEW SECTION.  Sec. 272.  FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary - Intensive Management Unit Improvements
(00-1-025)

Reappropriation:
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<tbody>
<tr>
<td><strong>State Building Construction Account--State</strong></td>
<td>$ 3,199,502</td>
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<tr>
<td><strong>Appropriation:</strong></td>
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<tr>
<td><strong>State Building Construction Account--State</strong></td>
<td>$ 852,462</td>
<td></td>
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<tr>
<td><strong>Prior Biennia (Expenditures)</strong></td>
<td>$. 300,000</td>
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<tr>
<td><strong>Future Biennia (Projected Costs)</strong></td>
<td>$ 0</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$. 4,351,964</td>
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**NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**
Correctional Industries Space Statewide (98-2-005)

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<tbody>
<tr>
<td><strong>State Building Construction Account--State</strong></td>
<td>$ 327,206</td>
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<td><strong>Appropriation:</strong></td>
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<tr>
<td><strong>State Building Construction Account--State</strong></td>
<td>$ 4,500,000</td>
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<tr>
<td><strong>Prior Biennia (Expenditures)</strong></td>
<td>$. 2,972,794</td>
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<td><strong>Future Biennia (Projected Costs)</strong></td>
<td>$. 4,652,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$. 12,452,000</td>
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**NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**
McNeil Island: Replace Main Institution Water Storage Tank (02-1-022)

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<tbody>
<tr>
<td><strong>State Building Construction Account--State</strong></td>
<td>$ 1,644,000</td>
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<td><strong>Appropriation:</strong></td>
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<tr>
<td><strong>State Building Construction Account--State</strong></td>
<td>$ 1,644,000</td>
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<tr>
<td><strong>Prior Biennia (Expenditures)</strong></td>
<td>$. 0</td>
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<tr>
<td><strong>Future Biennia (Projected Costs)</strong></td>
<td>$. 0</td>
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<td><strong>TOTAL</strong></td>
<td>$. 1,644,000</td>
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</table>

**NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**
Minor Works: Preservation (00-1-020)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

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<tbody>
<tr>
<td><strong>State Building Construction Account--State</strong></td>
<td>$ 15,520,719</td>
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<td><strong>Appropriation:</strong></td>
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<tr>
<td><strong>State Building Construction Account--State</strong></td>
<td>$ 4,479,281</td>
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<tr>
<td><strong>Prior Biennia (Expenditures)</strong></td>
<td>$. 4,479,281</td>
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</tbody>
</table>
New Section. Sec. 276. For the Department of Corrections

Minor Works: Omnibus Preservation (02-1-015)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:
State Building Construction Account--State $ 3,619,247

Prior Biennia (Expenditures) ............... $ 0
Future Biennia (Projected Costs) ........... $ 20,000,000

Total ......................... $ 23,619,247

New Section. Sec. 277. For the Department of Corrections

Minor Works: Program (00-2-010)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:
State Building Construction Account--State $ 3,933,797

Prior Biennia (Expenditures) ............... $ 1,066,203
Future Biennia (Projected Costs) ........... $ 0

Total ......................... $ 5,000,000

New Section. Sec. 278. For the Department of Corrections

Minor Works: Omnibus Program Request (02-2-030)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:
State Building Construction Account--State $ 1,525,000

Prior Biennia (Expenditures) ............... $ 0
Future Biennia (Projected Costs) ........... $ 8,000,000
NEW SECTION. Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center: Firing Range and Regional Training Center (02-2-017)

Appropriation:
State Building Construction Account--State $ 3,355,000

Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 0

TOTAL $ 3,355,000

NEW SECTION. Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS
Statewide: Department of Corrections Emergency Funds (02-1-028)

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State $ 1,700,000

Prior Biennia (Expenditures) $ 901,000
Future Biennia (Projected Costs) $ 7,800,000

TOTAL $ 10,401,000

NEW SECTION. Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS
Statewide: Intensive Management Unit Repairs (02-1-040)

Appropriation:
State Building Construction Account--State $ 1,612,000

Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 0

TOTAL $ 1,612,000

NEW SECTION. Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center – Building Water Pipe Replacement Phase 2 (02-1-008)
NEW SECTION. Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center - Domestic Water Systems Improvements (02-1-007)

Appropriation:
State Building Construction Account--State $ 2,694,000
Prior Biennia (Expenditures) ................ $ 0
Future Biennia (Projected Costs) ............ $ 0

---------
TOTAL ................................. $ 2,694,000

NEW SECTION. Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center - Replace Steam and Condensate Piping (02-1-006)

Appropriation:
State Building Construction Account--State $ 3,531,000
Prior Biennia (Expenditures) ................ $ 0
Future Biennia (Projected Costs) ............ $ 0

---------
TOTAL ................................. $ 3,531,000

NEW SECTION. Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary - Replace Old Sanitary and Domestic Water Lines (02-1-026)

Appropriation:
State Building Construction Account--State $ 6,170,000
Prior Biennia (Expenditures) ................ $ 0
Future Biennia (Projected Costs) ............ $ 2,640,000

---------
TOTAL ................................. $ 6,170,000

NEW SECTION. Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary - Replace Old Sanitary and Domestic Water Lines (02-1-026)

Appropriation:
State Building Construction Account--State $ 1,070,000
Prior Biennia (Expenditures) ................ $ 0
Future Biennia (Projected Costs) ............ $ 2,640,000

---------
TOTAL ................................. $ 1,070,000
NEW SECTION.  Sec. 286.  FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary - Replace Electrical Supply System
(02-1-024)

Appropriation:
State Building Construction Account--State $ 4,061,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 2,655,000

TOTAL $ 6,716,000

NEW SECTION.  Sec. 287.  FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Telecommunications Projects

Appropriation:
State Building Construction Account--State $ 4,054,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 0

TOTAL $ 4,054,000

NEW SECTION.  Sec. 288.  FOR THE DEPARTMENT OF CORRECTIONS
Statewide:  Emergency Funds (R) (00-1-021)

Reappropriation:
Charitable, Educational, Penal and Reformatory Institutions Account--State $ 433,984
Prior Biennia (Expenditures) $ 13,723,016
Future Biennia (Projected Costs) $ 0

TOTAL $ 14,157,000

(End of part)
NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY
Referendum 26 Waste Disposal Facilities (74-2-004)

Reappropriation:
State and Local Improvements Revolving
Account (Waste Facilities)--State . . . $ 398,083
Prior Biennia (Expenditures) . . . . . . . . . $ 3,810,539
Future Biennia (Projected Costs) . . . . . . $ 0

TOTAL . . . . . . . . . . . . . . . . . . . . . $ 4,208,622

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY
State Emergency Water Projects (76-2-003)

Reappropriation:
State Emergency Water Projects Revolving
Account--State . . . . . . . . . . . . . . . . . $ 577,833

Appropriation:
State Emergency Water Projects Revolving
Account--State . . . . . . . . . . . . . . . . . $ 214,167
Prior Biennia (Expenditures) . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . . $ 0

TOTAL . . . . . . . . . . . . . . . . . . . . . $ 792,000

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY
Referendum 39 Waste Disposal Facilities (82-2-005)

Reappropriation:
State and Local Improvements Revolving
Account -- Waste Facilities 1980--State . $ 500,000
Prior Biennia (Expenditures) . . . . . . . . . $ 9,928,221
Future Biennia (Projected Costs) . . . . . . $ 0
NEW SECTION.  Sec. 304. FOR THE DEPARTMENT OF ECOLOGY
Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(2) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2001, listing all projects funded from this section.

(3) The department of ecology shall offer the port of Ridgefield a funding package totaling $8,400,000 to conduct an emergency cleanup action on port-owned property. A portion of the appropriation in this section shall be combined with funds from the appropriation to the department from the state toxics control account in the omnibus operating budget for the 2001-2003 biennium to provide a funding package consisting of 65 percent grant and 35 percent loan. The terms of the loan shall provide for repayment by the port of Ridgefield commencing ten years from the effective date of this section and is contingent upon an independent financial audit conducted at the direction of the department to determine the port's ability to repay the loan. It is the intent of the legislature to support necessary action by the port of Ridgefield to protect public health and the environment without jeopardizing the port's financial standing.

Reappropriation:
Local Toxics Control Account--State ........ $ 20,749,772

Appropriation:
Local Toxics Control Account--State ........ $ 42,000,000
Prior Biennia (Expenditures) ............... $ 84,103,008
Future Biennia (Projected Costs) ......... $
NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF ECOLOGY
Methow Basin Water Conservation (92-2-009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001.

Reappropriation:
State Building Construction Account--State $ 87,689
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 0

TOTAL $ 87,689

NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF ECOLOGY
Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

Reappropriation:
Site Closure Account--State $ 5,292,009
Prior Biennia (Expenditures) $ 1,045,451
Future Biennia (Projected Costs) $ 0

TOTAL $ 6,337,460

NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY
Water Rights Purchase (99-1-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided for the purchase of water rights under the trust water rights program under chapter 90.42 RCW, for the purpose of improving stream and river flows in fish critical basins. This appropriation shall only be used to acquire water rights in basins with current or proposed listings of salmon or steelhead under the federal endangered species act (16 U.S.C. Sec. 1531 et seq.) and where low flows
have been identified as a limiting factor for salmon recovery. Priority for
funding such purchases and leases shall take into consideration the
following:
(a) Proposals providing the greatest benefit for restoring and
protecting fish;
(b) Proposals providing benefits in addition to protecting fish
critical streams and rivers;
(c) Proposals that include funds from other sources;
(d) Proposals showing a broad level of support among interested
parties;
(e) Proposals requiring the lowest administrative costs to implement;
and
(f) Proposals requiring the lowest overall cost within the context of
the local marketplace.
(2) In making the selection of water rights to purchase, the department
shall consult with the department of fish and wildlife.

Appropriation:
State Building Construction Account--State $ 1,000,000
Prior Biennia (Expenditures) .............. $ 1,000,000
Future Biennia (Projected Costs) ....... $ 0

TOTAL .................. $ 2,000,000

NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY
Minor Works (02-1-003)

The appropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.
Appropriation:
State Building Construction Account--State $ 1,550,000
Prior Biennia (Expenditures) .............. $ 0
Future Biennia (Projected Costs) ........ $ 12,291,745

TOTAL .................. $ 13,841,745

NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY
Padilla Bay (02-2-006)
Appropriation:

General Fund--Federal .... $ 1,885,800
State Building Construction Account--State $ 808,200

Subtotal Appropriation .... $ 2,694,000

Prior Biennia (Expenditures) ... $ 0
Future Biennia (Projected Costs) .. $ 0

TOTAL .... $ 2,694,000

NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY

Local Hazardous Waste Liability (02-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for grants to local governmental agencies named as potentially liable persons or potentially responsible parties when those agencies have conducted a moderate risk waste or similar program, and have become financially liable for clean-up and corrective action due to circumstances at a facility they used for hazardous waste treatment, storage, recycling, or disposal services.

(2) The department shall adopt rules for this financial assistance program. For the purposes of this grant program, the department may offer grants up to one hundred percent of total eligible costs. Eligible costs may include retroactive costs and legal fees associated with facility cleanup or corrective action.

Appropriation:

Local Toxics Control Account--State .... $ 1,000,000

TOTAL .... $ 1,000,000

NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Account (90-2-002)

Reappropriation:

Water Pollution Control Revolving Account--
State ................................. $ 38,403,302
Water Pollution Control Revolving Account--
Federal ............................ $ 44,795,830
-------------
Subtotal Reappropriation ........ $ 83,199,132
Prior Biennia (Expenditures) ......... $ 169,901,509
Future Biennia (Projected Costs) .. $ 
-------------
TOTAL .............................. $ 253,100,641

NEW SECTION.  Sec. 312. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Revolving Account (02-4-002)

Appropriation:
Water Pollution Control Revolving Account--
State ................................. $ 113,835,792
Water Pollution Control Revolving Account--
Federal ............................ $ 45,277,010
-------------
Subtotal Appropriation ........... $ 159,112,802
Prior Biennia (Expenditures) ......... $ 0
Future Biennia (Projected Costs) .. $ 467,108,040
-------------
TOTAL .............................. $ 626,220,842

NEW SECTION.  Sec. 313. FOR THE DEPARTMENT OF ECOLOGY
Referendum 38 Water Supply Facilities (02-4-006)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation is provided solely for projects under contracts on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001.
(2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.
(3) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2001, listing all projects funded from this section.

Reappropriation:

State Drought Preparedness--State . . . . . . . . $ 5,525,000
State and Local Improvements Revolving Account (Water Supply Facilities)--State 6,000,000

Subtotal Reappropriation . . . . . . . . . . . . . . $ 11,525,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . $ 6,029,098
Future Biennia (Projected Costs) . . . . . . . . . . 0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $ 17,554,098

NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Fund (86-2-007)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001.

(2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(3) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2001, listing all projects funded from this section.

Reappropriation:

Public Works Assistance Account--State . . $ 7,013,151
Water Quality Account--State . . . . . . . . . . . . . . $ 27,318,809

Subtotal Reappropriation . . . . . . . . . . . . . . $ 34,331,960
Prior Biennia (Expenditures) ................ $131,764,921
Future Biennia (Projected Costs) ........ $ 0

TOTAL .......................................... $166,096,881

NEW SECTION.  Sec. 315. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Fund (02-4-007)

The appropriation in this section is subject to the following conditions and limitations:

(1) Up to $11,322,022 of the water quality account appropriation is provided for the extended grant payment to Metro/King county.

(2) Up to $10,000,000 of the water quality account appropriation is provided for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.

(3) The remaining appropriation in this section is provided for statewide water quality implementation and planning grants and loans. The department shall give priority consideration to projects located in basins with critical or depressed salmonid stocks.

Appropriation:

Water Quality Account--State ............... $48,000,000

Prior Biennia (Expenditures) ............... $ 0
Future Biennia (Projected Costs) ........... $208,000,000

TOTAL .......................................... $256,000,000

NEW SECTION.  Sec. 316. FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 Water Supply Facilities (02-4-006)

Appropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)--

State ........................................... $6,000,000

Prior Biennia (Expenditures) ............... $ 0
Future Biennia (Projected Costs) ........... $12,000,000

TOTAL .......................................... $18,000,000
NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF ECOLOGY

Yakima Basin Water Investments (02-4-008)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for agricultural water conservation projects and agricultural water system improvements in the Yakima river basin to match federal funding authorized by Title 12 of P.L. 103-434 (Yakima river basin water enhancement project).

Appropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)--

State ................ $ 4,000,000

Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 0

TOTAL ................ $ 4,000,000

NEW SECTION. Sec. 318. FOR THE STATE PARKS AND RECREATION COMMISSION

Spokane Centennial Trail (89-5-112)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

General Fund--Federal ................ $ 206,534

Prior Biennia (Expenditures) ........ $ 89,888
Future Biennia (Projected Costs) ... $ 0

TOTAL ................ $ 296,422

NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION

Statewide Recreation Development Program (98-2-008)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
(2) $33,881 of the general fund--federal reappropriation is provided for the continuation of the United States national park service and the United States department of energy grants as described in section 325, chapter 379, Laws of 1999.

(3) $647,240 of the general fund--federal reappropriation is provided for the continuation of the United States forest service grant as described in section 325, chapter 379, Laws of 1999.

Reappropriation:

General Fund--Federal ................ $ 868,255
General Fund--Private/Local .......... $ 29,294
State Building Construction Account--State $ 1,502,376

Subtotal Reappropriation ........... $ 2,399,925

Prior Biennia (Expenditures) ......... $ 2,154,673
Future Biennia (Projected Costs) ..... $ 0

TOTAL .................. $ 4,554,598

NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION COMMISSION

Recreation Development (02-2-007)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation funds predesign studies of major park developments that have new revenue potential and provide significant new recreational opportunities.

(2) $164,000 of this appropriation is provided as state match to federal funds for the Iron Horse depot.

Appropriation:

State Building Construction Account--State $ 664,000

Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) ... $ 8,000,000

TOTAL .................. $ 8,664,000

NEW SECTION. Sec. 321. FOR THE STATE PARKS AND RECREATION COMMISSION
Cama Beach State Park Development (99-2-001)

Reappropriation:

- Parks Renewal and Stewardship Account--State $310,000
- Prior Biennia (Expenditures) $690,000
- Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. Sec. 322. FOR THE STATE PARKS AND RECREATION COMMISSION

Cama Beach State Parks Infrastructure Development (01-S-002)

The appropriation in this section is provided solely to complete electrical power, water, and sewer utilities to enable development of the retreat lodge, dining hall, and cabins.

Appropriation:

- State Building Construction Account--State $1,300,000
- Prior Biennia (Expenditures) $0
- Future Biennia (Projected Costs) $0

TOTAL $1,300,000

NEW SECTION. Sec. 323. FOR THE STATE PARKS AND RECREATION COMMISSION

Coastal Facility Relocation (00-1-005)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

- State Building Construction Account--State $1,500,000
- Prior Biennia (Expenditures) $500,000
- Future Biennia (Projected Costs) $0

TOTAL $2,000,000

NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION COMMISSION

Coastal Facility Relocation (02-1-017)
The appropriation in this section is subject to the following conditions and limitations:

1. The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
2. The commission shall ensure that all funds transferred from the public works assistance account to the parks renewal and stewardship account during the 2001-2003 biennium are used only for this project.
3. Funds expended on this project for off-site utility infrastructure that may include the provision of electricity, water service, or sewer service shall be for the benefit of the state. Entities that subsequently connect to or use this off-site utility infrastructure shall reimburse the state at a rate proportional to their use. The commission, in consultation with the public works board, shall develop policies and procedures to ensure this reimbursement occurs.
4. The commission shall ensure that all reimbursement recovered as specified in subsection (3) of this section shall be paid into the public works assistance account.
5. Ownership of the off-site sewer and water utility infrastructure constructed in this section shall transfer to the city of Ilwaco.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parks Renewal and Stewardship Account--State</td>
<td>$ 5,700,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$ 0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$ 0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 5,700,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION COMMISSION

Historic Structure and Land Use Program (00-1-007)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$ 2,477,393</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$ 4,022,607</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$ 0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 6,500,000</td>
</tr>
</tbody>
</table>
NEW SECTION. Sec. 326. FOR THE STATE PARKS AND RECREATION COMMISSION
Lewis and Clark Trail Bicentennial (00-1-010)

The appropriation in this section is provided solely to renovate facilities and enhance exhibits at Lewis and Clark trail interpretive centers located at Sacajawea state park and Fort Canby state park.

Reappropriation:
State Building Construction Account--State $ 1,250,000

Appropriation:
State Building Construction Account--State $ 2,000,000
Prior Biennia (Expenditures) ............... $ 250,000
Future Biennia (Projected Costs) ........ $ 1,000,000

-------------
TOTAL ................. $ 4,500,000

NEW SECTION. Sec. 327. FOR THE STATE PARKS AND RECREATION COMMISSION
Park Housing (00-1-014)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:
State Building Construction Account--State $ 250,000
Prior Biennia (Expenditures) ............... $ 250,000
Future Biennia (Projected Costs) ........ $ 0

-------------
TOTAL ................. $ 500,000

NEW SECTION. Sec. 328. FOR THE STATE PARKS AND RECREATION COMMISSION
Park Housing (02-2-008)

(1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
(2) The appropriation in this section is provided solely to replace existing substandard housing or construct new housing at park locations that presently do not have a full-time, on-site ranger.

Appropriation:
State Building Construction Account--State $ 1,000,000
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) ........ $ 4,000,000

TOTAL ........................................ $ 5,000,000

NEW SECTION. Sec. 329. FOR THE STATE PARKS AND RECREATION COMMISSION

Americans with Disabilities Act (00-9-036)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) The department shall minimize the expenditure of these funds for staff and administrative purposes or for other operational expenses.

Reappropriation:

State Building Construction Account--State $ 226,845
Prior Biennia (Expenditures) ........ $ 195,887
Future Biennia (Projected Costs) .... $ 0

TOTAL ........................................ $ 422,732

NEW SECTION. Sec. 330. FOR THE STATE PARKS AND RECREATION COMMISSION

Facilities Preservation: Statewide (98-1-003)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State $ 5,700,000
Prior Biennia (Expenditures) ........ $ 3,934,532
Future Biennia (Projected Costs) .... $ 0

TOTAL ........................................ $ 9,634,532

NEW SECTION. Sec. 331. FOR THE STATE PARKS AND RECREATION COMMISSION

Statewide Facility Preservation and Deferred Maintenance (99-1-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
Reappropriation:
State Building Construction Account--State $ 1,300,000
Prior Biennia (Expenditures) ............. $ 2,700,000
Future Biennia (Projected Costs) ....... $ 0
-------------
TOTAL .................. $ 4,000,000

NEW SECTION. Sec. 332. FOR THE STATE PARKS AND RECREATION COMMISSION
Statewide Facility Preservation (02-1-001)
(1) The appropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.
(2) The appropriation in this section is provided solely to continue
minor works projects that reduce the deferred maintenance backlog.
(3) If the state parks and recreation commission establishes and
implements a basic parkland access fee or parking fee during the biennium
ending June 30, 2003, $4,000,000 of the appropriation in this section shall
lapse.

Appropriation:
State Building Construction Account--State $ 14,000,000
Prior Biennia (Expenditures) ............. $ 0
Future Biennia (Projected Costs) ....... $ 40,000,000
-------------
TOTAL .................. $ 54,000,000

NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION COMMISSION
Fort Worden State Park (02-1-003)
The appropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.

Appropriation:
State Building Construction Account--State $ 2,500,000
Prior Biennia (Expenditures) ............. $ 0
Future Biennia (Projected Costs) ....... $ 8,000,000
-------------
TOTAL .................. $ 10,500,000
NEW SECTION. Sec. 334. FOR THE STATE PARKS AND RECREATION COMMISSION

Emergency and Unforeseen Needs (02-1-004)

Appropriation:
State Building ConstructionAccount--State $ 500,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 3,200,000
TOTAL $ 3,700,000

NEW SECTION. Sec. 335. FOR THE STATE PARKS AND RECREATION COMMISSION

Mount Spokane Road (01-S-004)

The appropriation in this section is provided solely to repair and improve the Mount Spokane state park access road.

Appropriation:
State Building Construction Account--State $ 2,000,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 10,000,000
TOTAL $ 12,000,000

NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION COMMISSION

Natural/Historic Stewardship (02-1-006)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:
State Building Construction Account--State $ 1,000,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 7,000,000
TOTAL $ 8,000,000

NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION COMMISSION

Environmental Learning Centers (02-1-010)
The appropriation in this section is subject to the following conditions and limitations: The appropriation funds predesign studies of environmental learning centers that have new revenue potential and provide significant new recreational opportunities.

Appropriation:

State Building Construction Account--State $ 500,000

Prior Biennia (Expenditures) ............ $ 0
Future Biennia (Projected Costs) ........ $ 0

TOTAL ....................... $ 500,000

NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION COMMISSION

Facilities Assessment Program (02-2-005)

The appropriation in this section shall lapse on June 30, 2003.

Appropriation:

State Building Construction Account--State $ 400,000

Prior Biennia (Expenditures) ............ $ 0
Future Biennia (Projected Costs) ........ $ 0

TOTAL ....................... $ 400,000

NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION COMMISSION

Trails (02-2-012)

The appropriation in this section is provided solely for the following projects:

(1) Beacon Rock state park: Completion of the park trail plan to separate cyclist, pedestrian, and equestrian users;

(2) Wallace Falls state park: Trail relocation to separate vehicle, mountain bike, and pedestrian trail users;

(3) Riverside/Centennial Trail: Complete the nonmotorized-only bridge crossing the Spokane river;

(4) Deception Pass state park: Trail relocation to protect natural resources, adding to the trail system, and connecting existing trails to the Cross Island trail; and
(5) Squak Mountain state park: Purchase equipment time and materials to replace trails to meet current standards for use and safety to match community volunteer provision of labor.

Appropriation:

- State Building Construction Account--State $ 1,950,000
- Prior Biennia (Expenditures) $ 0
- Future Biennia (Projected Costs) $ 10,000,000
- TOTAL $ 11,950,000

NEW SECTION. Sec. 340. FOR THE STATE PARKS AND RECREATION COMMISSION

- Parkland Acquisition Account (02-2-016)
- Appropriation:
  - Parkland Acquisition Account--State $ 2,000,000
  - Prior Biennia (Expenditures) $ 0
  - Future Biennia (Projected Costs) $ 8,000,000
  - TOTAL $ 10,000,000

NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION COMMISSION

- Statewide Boat Pumpouts Federal Clean Vessel Act (02-2-020)
- Appropriation:
  - General Fund--Federal $ 1,000,000
  - Prior Biennia (Expenditures) $ 0
  - Future Biennia (Projected Costs) $ 4,000,000
  - TOTAL $ 5,000,000

NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION COMMISSION

- Beacon Rock State Park: Pierce Trust Donation (02-3-018)
- Appropriation:
  - Parks Renewal Stewardship Account--State $ 200,000
  - Prior Biennia (Expenditures) $ 0
  - Future Biennia (Projected Costs) $ 800,000
NEW SECTION. Sec. 343. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms Range Program (FARR) (98-2-004)

Reappropriation:
Firearms Range Account--State . . . . . . . . . $ 256,120

Appropriation:
Firearms Range Account--State . . . . . . . . . $ 50,000

Prior Biennia (Expenditures) . . . . . . . . . $ 1,021,638
Future Biennia (Projected Costs) . . . . $ 0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 1,327,758

NEW SECTION. Sec. 344. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Projects (98-2-001)

Reappropriation:
Recreation Resources Account--State . . . . . . $ 13,331,774

Prior Biennia (Expenditures) . . . . . . . . . $ 9,825,791
Future Biennia (Projected Costs) . . . . $ 0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 23,157,565

NEW SECTION. Sec. 345. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Projects (02-4-001)

Appropriation:
Recreation Resources Account--State . . . . . . $ 8,318,013

Prior Biennia (Expenditures) . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . $ 40,300,368

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 48,618,381
NEW SECTION. Sec. 346. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Nonhighway Road and Off-Road Vehicle Activities (NOVA) (98-2-002)

Reappropriation:
NOVA Program Account--State ............... $ 7,273,884
Prior Biennia (Expenditures) ................. $ 7,682,997
Future Biennia (Projected Costs) ........... $ 0

TOTAL ........................................ $ 14,956,881

NEW SECTION. Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

(1) The appropriation in this section for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the following conditions and limitations: Fifty percent of the new appropriation is provided solely for grants to projects to research, develop, publish, and distribute informational guides and maps of nonhighway and off-road vehicle trails and associated facilities meeting the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

(2) The appropriation in this section for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the following conditions and limitations: The portion of the new appropriation that applies to grants for capital facilities is provided solely for grants to projects that meet the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act and do not compromise or impair sensitive natural resources. The portion of the new appropriation that applies to grants for management, maintenance, and operation of existing off-road vehicle recreation facilities is provided solely to bring the facilities into compliance with the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

(3) The appropriation in this section for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the following conditions and limitations: $75,000 is provided solely for the interagency committee for outdoor recreation to contract with an independent entity to study the source and make recommendations on the distribution and use of funds provided to off-road vehicle and nonhighway road recreational
activities under RCW 46.09.170. The study shall determine the relative portion of the motor vehicle fuel tax revenues deposited to the general fund under RCW 46.09.170 that are attributable to vehicles operating off-road or on nonhighway roads for recreational purposes as provided in RCW 46.09.170. The study shall include the types of vehicles and location of their use, the types of recreational activities, the types of recreational facilities used, and the recreational use of state forest roads relative to other, nonrecreational uses. The interagency committee for outdoor recreation shall review the analysis and submit a report to the standing committees of the legislature, including recommendations regarding amendments to RCW 46.09.170 to allocate revenues consistent with the relative proportion of the uses generating such revenues. The report shall be submitted no later than December 1, 2002.

Appropriation:

NOVA Program Account--State ................ $ 5,527,551
Prior Biennia (Expenditures) ................. $ 0
Future Biennia (Projected Costs) ............ $ 23,559,218

TOTAL .................................. $ 29,086,769

NEW SECTION. Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Washington Wildlife and Recreation Program (98-2-003)

Reappropriation:

State Building Construction Account--State $ 3,663,227
Outdoor Recreation Account--State ........ $ 28,237,251
Habitat Conservation Account--State ........ $ 37,205,932

Subtotal Reappropriation .................. $ 69,106,410
Prior Biennia (Expenditures) ............... $ 247,993,590
Future Biennia (Projected Costs) ........... $ 0

TOTAL .................................. $ 317,100,000

NEW SECTION. Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Washington Wildlife and Recreation Program (02-4-003)
The appropriation in this section for the wildlife and recreation program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the following conditions and limitations: The new appropriation is provided for the approved list of projects included in LEAP capital document No. 01-24, as developed on March 28, 2001.

Appropriation:

Outdoor Recreation Account--State ........ $ 22,500,000
Habitat Conservation Account--State ........ $ 22,500,000

------------------
Subtotal Appropriation ........ $ 45,000,000

Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 180,000,000

------------------
TOTAL ......................... $ 225,000,000

NEW SECTION. Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Critical Habitat and Natural Area Acquisition (01-S-001)

The appropriation in this section is provided solely to acquire critical habitat and natural areas on the approved list of projects included in LEAP capital document No. 01-24, as developed on March 28, 2001.

Appropriation:

State Building Construction Account--State $ 5,000,000

Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 0

------------------
TOTAL ......................... $ 5,000,000

NEW SECTION. Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation Fund (LWCF) (98-2-005)

Reappropriation:

Outdoor Recreation Account--Federal ........ $ 975,325

Prior Biennia (Expenditures) ........ $ 849,761
Future Biennia (Projected Costs) .... $ 1
NEW SECTION. Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation Fund (LWCF) (02-4-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) $1,400,000 of the recreation resources account--federal is appropriated for projects chosen by the interagency committee for outdoor recreation.

(2) By January 1, 2002, the interagency committee for outdoor recreation shall provide a report to the legislature that:

(a) Describes those projects funded subject to subsection (1) of this section; and

(b) Recommends legislation creating a competitive process for the selection of projects that will result in a list of projects to be submitted to the legislature for its approval.

Appropriation:

Recreation Resources Account--Federal . . . $ 2,500,000

Prior Biennia (Expenditures) . . . . . . . . . $ 0

Future Biennia (Projected Costs) . . . . . . . $ 0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . $ 2,500,000

NEW SECTION. Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails (NRTP) (98-2-006)

Reappropriation:

Recreation Resources Account--Federal . . $ 1,768,874

Prior Biennia (Expenditures) . . . . . . . . . $ 782,443

Future Biennia (Projected Costs) . . . . . . . $ 0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . $ 2,551,317
NEW SECTION. Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails (NRTP) (02-4-006)

Appropriation:
Recreation Resources Account--Federal . . . . $ 2,132,936
Prior Biennia (Expenditures) . . . . . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . . . . . . . $ 977,000

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 3,109,936

NEW SECTION. Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery (00-2-001)

Reappropriation:
General Fund--Federal . . . . . . . . . . . . . . . . . . . $ 56,200,530
State Building Construction Account--State $ 3,121,243
Salmon Recovery Account--State . . . . . . . . . . . . . . $ 24,285,080

Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . $ 83,606,853
Prior Biennia (Expenditures) . . . . . . . . . . . . . $ 36,321,147
Future Biennia (Projected Costs) . . . . . . . . . . . . $ 0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 119,928,000

NEW SECTION. Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery (02-4-007)

Appropriation:
General Fund--Federal . . . . . . . . . . . . . . . . . . . $ 27,642,000
State Building Construction Account--State $ 28,000,000

Subtotal Appropriation . . . . . . . . . . . . . . . . . . . $ 55,642,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . . . . . . . . $ 264,000,000
TOTAL $ 319,642,000

NEW SECTION. Sec. 357. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Hatchery Management (02-4-009)

Appropriation:
General Fund--Federal $ 11,200,000
Prior Biennia (Expenditures) $ 440,627
Future Biennia (Projected Costs) $ 0

TOTAL $ 11,640,627

NEW SECTION. Sec. 358. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Boating Infrastructure Grant (BIG) Program (02-4-010)

Appropriation:
Recreation Resources Account--Federal $ 2,000,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 0

TOTAL $ 2,000,000

NEW SECTION. Sec. 359. FOR THE STATE CONSERVATION COMMISSION
Water Quality Grants Program (98-2-001)

Reappropriation:
Water Quality Account--State $ 1,227,740
Prior Biennia (Expenditures) $ 14,272,260
Future Biennia (Projected Costs) $ 0

TOTAL $ 15,500,000

NEW SECTION. Sec. 360. FOR THE STATE CONSERVATION COMMISSION
Conservation Reserve Enhancement Program (00-2-004)

Reappropriation:
State Building Construction Account--State $ 4,100,000
Appropriation:
State Building Construction Account--State $ 5,000,000
Prior Biennia (Expenditures) ........ $ 2,303,148
Future Biennia (Projected Costs) .... $ 0

TOTAL .................................. $ 10,000,000

NEW SECTION. Sec. 361. FOR THE STATE CONSERVATION COMMISSION
Water Quality Grants Program (02-4-001)

Appropriation:
Water Quality Account--State ........ $ 5,000,000
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 20,000,000

TOTAL .................................. $ 25,000,000

NEW SECTION. Sec. 362. FOR THE STATE CONSERVATION COMMISSION
Dairy Waste Management Grants Program (98-2-002)

Reappropriation:
Water Quality Account--State ........ $ 971,830
State Building Construction Account--State $ 2,304,535

Subtotal Reappropriation .............. $ 3,276,365
Prior Biennia (Expenditures) ........ $ 5,223,635
Future Biennia (Projected Costs) .... $ 0

TOTAL .................................. $ 8,500,000

NEW SECTION. Sec. 363. FOR THE STATE CONSERVATION COMMISSION
Dairy Nutrient Management Grants Program (02-4-002)

Appropriation:
Water Quality Account--State ........ $ 5,500,000
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 22,000,000
TOTAL .......................... $ 27,500,000

NEW SECTION. Sec. 364. FOR THE STATE CONSERVATION COMMISSION
Puget Sound District Grants (02-4-003)

Appropriation:
Water Quality Account--State ................ $ 840,000
Prior Biennia (Expenditures) ................. $ 0
Future Biennia (Projected Costs) .......... $ 3,360,000

TOTAL .......................... $ 4,200,000

NEW SECTION. Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Tideland Acquisition (94-2-003)

The reappropriation in this section is subject to the conditions and
limitations of section 906(2)(b) of this act.

Reappropriation:
General Fund--Federal ...................... $ 640,000
Prior Biennia (Expenditures) ............... $ 4,360,000
Future Biennia (Projected Costs) ....... $ 0

TOTAL .......................... $ 5,000,000

NEW SECTION. Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Nemah Hatchery Building and Incubation System Replacement (96-1-006)

The reappropriation in this section is subject to the conditions and
limitations of section 906(2)(b) of this act.

Reappropriation:
General Fund--Federal ...................... $ 110,000
Prior Biennia (Expenditures) ............... $ 1,590,000
Future Biennia (Projected Costs) ....... $ 0

TOTAL .......................... $ 1,700,000
NEW SECTION. Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Shellfish Laboratory and Hatchery Upgrades (96-1-009)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

Aquatic Lands Enhancement Account--State ................................ $ 120,000
State Building Construction Account--State ................................ $ 30,000
Subtotal Reappropriation .................................................. $ 150,000

Prior Biennia (Expenditures) ............................................ $ 354,947
Future Biennia (Projected Costs) ...................................... $ 0

TOTAL ................................................................. $ 504,947

NEW SECTION. Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Minor Works Preservation (98-1-001)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State $ 1,030,000
Prior Biennia (Expenditures) ................................. $ 2,998,572
Future Biennia (Projected Costs) ...................... $ 0

TOTAL ................................................................. $ 4,028,572

NEW SECTION. Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Facilities Renovation (98-1-005)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--
State ................................................................. $ 420,000
Prior Biennia (Expenditures) ................................. $ 1,831,201
Future Biennia (Projected Costs) ...................... $ 0
NEW SECTION.  

Sec. 370.  FOR THE DEPARTMENT OF FISH AND WILDLIFE

Hatchery Renovation (98-1-006)

The appropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State $ 1,227,000
Prior Biennia (Expenditures) ................ $ 6,165,326
Future Biennia (Projected Costs) ....... $ 0

TOTAL ........................................ $ 7,392,326

NEW SECTION.  

Sec. 371.  FOR THE DEPARTMENT OF FISH AND WILDLIFE

Recreational Access Redevelopment (98-1-007)

The reappropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State $ 80,000
Prior Biennia (Expenditures) ................ $ 5,357,787
Future Biennia (Projected Costs) ....... $ 0

TOTAL ........................................ $ 5,437,787

NEW SECTION.  

Sec. 372.  FOR THE DEPARTMENT OF FISH AND WILDLIFE

Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)

The reappropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State $ 200,000
Prior Biennia (Expenditures) ................ $ 3,300,000
Future Biennia (Projected Costs) ....... $ 0
TOTAL $3,500,000

NEW SECTION. Sec. 373. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)
The reappropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.

Reappropriation:
State Building Construction Account--State $110,000
Prior Biennia (Expenditures) $890,000
Future Biennia (Projected Costs) $0

TOTAL $1,000,000

NEW SECTION. Sec. 374. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Statewide Fencing Renovation and Construction (98-1-012)
The reappropriation in this section is subject to the following
conditions and limitations:
(1) The reappropriation in this section is subject to the conditions
and limitations of sections 905 and 906 of this act.
(2) Expenditures of the reappropriation in this section for fencing
shall comply with chapter 16.60 RCW.

Reappropriation:
State Building Construction Account--State $85,000
Prior Biennia (Expenditures) $826,118
Future Biennia (Projected Costs) $0

TOTAL $911,118

NEW SECTION. Sec. 375. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Wildlife Renovation (98-1-013)
The reappropriation in this section is subject to the conditions and
limitations of section 906(2)(b) of this act.

Reappropriation:
State Building Construction Account--State $80,000
Prior Biennia (Expenditures) ............. $ 170,000
Future Biennia (Projected Costs) ........ $ 0

TOTAL ..................................... $ 250,000

NEW SECTION.  Sec. 376. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Issaquah Hatchery Improvements (98-1-015)
The reappropriation in this section is subject to the conditions and
limitations of section 906(2)(b) of this act.

Reappropriation:
State Building Construction Account--State $ 2,150,000
Prior Biennia (Expenditures) ............. $ 5,285,955
Future Biennia (Projected Costs) ........ $ 0

TOTAL ..................................... $ 7,435,955

NEW SECTION.  Sec. 377. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Warm Water Game Fish Access Facilities (98-2-006)
The reappropriation in this section is subject to the conditions and
limitations of section 906(2)(b) of this act.

Reappropriation:
Warm Water Game Fish Account--State .... $ 340,000
Prior Biennia (Expenditures) ............. $ 7,095,955
Future Biennia (Projected Costs) ........ $ 0

TOTAL ..................................... $ 7,435,955

NEW SECTION.  Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Recreational Fish Enhancement (98-2-007)
The reappropriation in this section is subject to the conditions and
limitations of section 906(2)(b) of this act.

Reappropriation:
Recreational Fisheries Enhancement--State . . . $ 400,000
Prior Biennia (Expenditures) ............. $ 678,313
<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$1,078,313</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Mitigation Projects and Dedicated Funds (98-2-008)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:
- Game Special Wildlife Account--State: $81,000
- Game Special Wildlife Account--Private/Local: $898,000
- Subtotal Reappropriation: $979,000

Prior Biennia (Expenditures): $342,383
Future Biennia (Projected Costs): $0

TOTAL: $1,321,383

NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Migratory Waterfowl Habitat Acquisition and Development (98-2-009)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:
- Wildlife Account--State: $200,000
- Prior Biennia (Expenditures): $669,849
- Future Biennia (Projected Costs): $0
- TOTAL: $869,849

NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Clam and Oyster Beach Enhancement (98-2-019)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:
- Aquatic Lands Enhancement Account--State: $35,000
NEW SECTION. Sec. 382.  FOR THE DEPARTMENT OF FISH AND WILDLIFE
Deep Water Slough Restoration (98-2-013)

The reappropriation in this section is subject to the conditions and
limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State $ 119,000
Prior Biennia (Expenditures) ........ $ 281,000
Future Biennia (Projected Costs) ...... $ 0

TOTAL .................................. $ 400,000

NEW SECTION. Sec. 383.  FOR THE DEPARTMENT OF FISH AND WILDLIFE
Salmon Restoration (99-2-001)

The reappropriation in this section is subject to the conditions and
limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State $ 210,000
Salmon Recovery Account--State ........ $ 500,000

Subtotal Reappropriation ................ $ 710,000
Prior Biennia (Expenditures) ........... $ 1,040,000
Future Biennia (Projected Costs) ...... $ 0

TOTAL .................................. $ 1,750,000

NEW SECTION. Sec. 384.  FOR THE DEPARTMENT OF FISH AND WILDLIFE
Upland Wildlife Habitat:  Replacement (00-2-005)

Reappropriation:

Wildlife Account--State ................. $ 600,000
Prior Biennia (Expenditures) ................ $ 0
Future Biennia (Projected Costs) ........ $ 0

TOTAL ........................................ $ 600,000

**NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Goldsborough Creek Restoration (00-2-008)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State $ 63,000

Prior Biennia (Expenditures) ................. $ 2,067,000
Future Biennia (Projected Costs) ............ $ 0

TOTAL ........................................ $ 2,130,000

**NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Hatchery Reform Facility Retrofits (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

General Fund--Federal ......................... $ 10,000,000

Prior Biennia (Expenditures) ................... $ 0
Future Biennia (Projected Costs) ............. $ 60,000,000

TOTAL ........................................ $ 70,000,000

**NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Forest and Fish Road Upgrade and Abandonment on Agency Lands (02-1-003)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

General Fund--Federal ......................... $ 1,900,000
State Building Construction Account--State $ 500,000
Subtotal Appropriation .............. $ 2,400,000
Prior Biennia (Expenditures) .............. $ 0
Future Biennia (Projected Costs) ........ $ 11,600,000

TOTAL .................................. $ 14,000,000

NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Code Compliance and Protection (02-1-005)
The appropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.

Appropriation:
General Fund--Federal .................. $ 550,000
General Fund--Private/Local ............ $ 1,250,000
State Building Construction Account--State $ 2,350,000

Subtotal Appropriation .............. $ 4,150,000
Prior Biennia (Expenditures) .............. $ 0
Future Biennia (Projected Costs) ........ $ 28,500,000

TOTAL .................................. $ 32,650,000

NEW SECTION. Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Facility and Infrastructure Standards and Renovations (02-1-009)
The appropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.

Appropriation:
General Fund--Federal .................. $ 3,100,000
General Fund--Private/Local ............ $ 1,500,000
Aquatic Lands Enhancement Account--State $ 150,000
State Building Construction Account--State $ 6,700,000

Subtotal Appropriation .............. $ 11,450,000
Prior Biennia (Expenditures) .............. $ 0
Future Biennia (Projected Costs) ........ $ 46,420,000
### NEW SECTION. Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Infrastructure Savings (02-1-010)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

**Appropriation:**

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<th>Source</th>
<th>Amount</th>
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<td>State Building Construction Account--State</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$ 0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$ 0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$ 1</td>
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</tbody>
</table>

### NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Endangered Species Act Compliance on Agency Lands (02-2-002)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

**Appropriation:**

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<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund--Federal</td>
<td>$ 8,800,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$ 1,000,000</td>
</tr>
<tr>
<td><strong>Subtotal Appropriation</strong></td>
<td>$ 9,800,000</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$ 0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$ 39,200,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$ 49,000,000</td>
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</table>

### NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Diverse Fish and Wildlife Population Health and Protection (02-2-00)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

**Appropriation:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$ 250,000</td>
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</table>
Wildlife Account--State ............ $ 1,200,000

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Subtotal Appropriation ............ $ 1,450,000

Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 5,800,000

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TOTAL .................................. $ 7,250,000

NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Commercial and Recreational Customer Satisfaction Improvements (02-2-006)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:
Warm Water Game Fish Account--State ........ $ 560,000
Wildlife Account--State .................. $ 500,000

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Subtotal Appropriation ............ $ 1,060,000

Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 4,700,000

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TOTAL .................................. $ 5,760,000

NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Watchable Wildlife Program (00-2-007)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:
State Building Construction Account--State $ 42,000
Prior Biennia (Expenditures) ........ $ 58,000
Future Biennia (Projected Costs) .... $ 0

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TOTAL .................................. $ 100,000

NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Watchable Fish and Wildlife and Recreation Sites (02-2-007)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:
Wildlife Account--State ............ $ 1,000,000
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 7,628,000

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TOTAL ................. $ 8,628,000

NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Partnership Improvements with Internal and External Customers (02-2-008)

The appropriation in this section is subject to the following conditions and limitations:
(1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
(2) Expenditures of the appropriation in this section for fencing shall comply with chapter 16.60 RCW.

Appropriation:
General Fund--Federal ............ $ 4,000,000
General Fund--Private/Local .... $ 2,000,000
Aquatic Lands Enhancement Account--State $ 150,000
State Building Construction Account--State $ 400,000
Game Special Wildlife Account--State $ 50,000
Game Special Wildlife Account--Federal $ 3,725,400
Game Special Wildlife Account--Private/Local $ 50,000

-------------
Subtotal Appropriation .......... $ 10,375,400
Prior Biennia (Expenditures) ...... $ 0
Future Biennia (Projected Costs) .. $ 46,824,700

-------------
TOTAL .................... $ 57,200,100

NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Grandy Creek Hatchery (92-5-024)
1 Reappropriation:
2    State Building Construction Account--State $ 3,660,762
3    Prior Biennia (Expenditures) ........ $ 712,080
4    Future Biennia (Projected Costs) .... $ 0
5    TOTAL .......................... $ 4,372,842
6
7 NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF NATURAL RESOURCES
8 Administrative Site Preservation (02-1-002)
9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11 Appropriation:
12    Forest Development Account--State ........ $ 231,089
13    Resources Management Cost Account--State ... $ 375,535
14    State Building Construction Account--State $ 331,563
15    Agricultural College Trust Management
16        Account--State ................ $ 66,550
17        Subtotal Appropriation .......... $ 1,004,737
18
19    Prior Biennia (Expenditures) ........ $ 0
20    Future Biennia (Projected Costs) ..... $ 7,365,000
21
22    TOTAL .......................... $ 8,369,737
23
24 NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF NATURAL RESOURCES
25 Real Estate Repair, Maintenance, and Tenant Improvements (02-1-005)
26 Appropriation:
27    Resources Management Cost Account--State ... $ 146,923
28    Prior Biennia (Expenditures) ........ $ 911,220
29    Future Biennia (Projected Costs) ..... $ 3,065,000
30
31    TOTAL .......................... $ 4,123,143
32
33 NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF NATURAL RESOURCES
34 Hazardous Waste Removal (02-1-006)
Appropriation:

1. Forest Development Account--State ........ $ 25,000
2. Resources Management Cost Account--State .... $ 25,000

Subtotal Appropriation .................. $ 50,000

Prior Biennia (Expenditures) ............... $ 107,110
Future Biennia (Projected Costs) ........... $ 200,000

TOTAL ........................................ $ 357,110

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES

Recreation Facilities Preservation (02-1-011)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

1. State Building Construction Account--State $ 340,000

Prior Biennia (Expenditures) ............... $ 0
Future Biennia (Projected Costs) ........... $ 1,360,000

TOTAL ........................................ $ 1,700,000

NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES

Natural Area Facilities Preservation (02-1-016)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

1. State Building Construction Account--State $ 508,000

Prior Biennia (Expenditures) ............... $ 0
Future Biennia (Projected Costs) ........... $ 2,032,000

TOTAL ........................................ $ 2,540,000

NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES

Agricultural Asset Preservation (02-1-017)
1 Appropriation:
2   Resources Management Cost Account--State . . . . $ 53,041
3   Prior Biennia (Expenditures) ............... $ 154,000
4   Future Biennia (Projected Costs) ........ $ 1,620,000
5
6   TOTAL .................................... $ 1,827,041

7 NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES
8 Communication Site Repairs (02-1-024)
9
10 The appropriation in this section is subject to the conditions and
11 limitations of sections 905 and 906 of this act.

12 Appropriation:
13   Forest Development Account--State ........ $ 230,000
14   Resources Management Cost Account--State . . $ 169,730
15
16   Subtotal Appropriation .................... $ 399,730
17   Prior Biennia (Expenditures) ............... $ 202,750
18   Future Biennia (Projected Costs) ........ $ 1,220,000
19
20   TOTAL .................................... $ 1,822,480

21 NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES
22 Minor Works - Programmatic (00-2-011)
23
24 The reappropriation in this section is subject to the conditions and
25 limitations of section 906(2)(b) of this act.

26 Reappropriation:
27   Forest Development Account--State ........ $ 119,610
28   Resources Management Cost Account--State . . $ 301,305
29   State Building Construction Account--State $ 212,695
30   Agricultural College Trust Management
31   Account--State ............................ $ 31,000
32
33   Subtotal Reappropriation ................... $ 664,610
34   Prior Biennia (Expenditures) ............... $ 631,480
35   Future Biennia (Projected Costs) ........ $ 0
NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES

Minor Works - Programmatic (02-2-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

- Forest Development Account--State $136,620
- Resources Management Cost Account--State $181,161
- State Building Construction Account--State $242,880
- Agricultural College Trust Management Account--State $37,950

Subtotal Appropriation $598,611

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $7,289,000

TOTAL $7,887,611

NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES

Small Timber Landowner Program (00-5-001)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

- State Building Construction Account--State $2,500,000
- Prior Biennia (Expenditures) $2,500,000
- Future Biennia (Projected Costs) $0

TOTAL $5,000,000

NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES

Small Timber Landowner Program (02-2-003)

Appropriation:

- State Building Construction Account--State $1,000,000
Prior Biennia (Expenditures) .............. $ 0
Future Biennia (Projected Costs) .... $ 18,000,000

TOTAL ........................................ $ 19,000,000

NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES
Right-of-Way Acquisition (02-2-007)

Appropriation:
Forest Development Account--State .... $ 321,400
Resources Management Cost Account--State ... $ 124,009

Subtotal Appropriation ..................... $ 445,409

Prior Biennia (Expenditures) .............. $ 1,355,480
Future Biennia (Projected Costs) .... $ 5,248,000

TOTAL ........................................ $ 7,048,889

NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES
Mineral Resource Testing (02-2-008)

Appropriation:
Forest Development Account--State .... $ 11,900
Resources Management Cost Account--State ... $ 6,100

Subtotal Appropriation ..................... $ 18,000

Prior Biennia (Expenditures) .............. $ 18,000
Future Biennia (Projected Costs) .... $ 300,000

TOTAL ........................................ $ 336,000

NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES
Commercial Development/Local Improvement Districts (02-2-009)

Appropriation:
Resources Management Cost Account--State ... $ 90,000
Prior Biennia (Expenditures) .............. $ 245,120
Future Biennia (Projected Costs) .... $ 450,000
NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES

Trust Land Transfer Program (02-2-010)

The state building construction account appropriation in this section is subject to the following conditions and limitations:

1. The total appropriation is provided to the department solely to transfer from trust status or enter into thirty-year timber harvest restrictive easements for certain trust lands of state-wide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, or recreation purposes.

2. Property transferred under this section shall be appraised and transferred at fair market value. The value of the timber transferred shall be deposited by the department to the common school construction account in the same manner as timber revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040. The value of the land transferred shall be deposited in the natural resources real property replacement account. These funds shall be expended by the department for the exclusive purpose of acquiring real property of equal value to be managed as common school trust land.

3. Property subject to easement agreements under this section shall be appraised at fair market value both with and without the imposition of the easement. The entire difference in appraised value shall be deposited by the department to the common school construction fund in the same manner as lease revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040.

4. All reasonable costs incurred by the department to implement this section are authorized to be paid out of this appropriation. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs.

5. Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.

6. Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates the transferred property to the purposes provided for in this section.
properties to the purposes identified in subsection (1) of this section for a minimum period of thirty years. The department of natural resources, in consultation with the receiving state agencies, shall develop policy to address requests to replace transferred properties subject to the recorded property instrument that are no longer deemed appropriate for the purposes identified in subsection (1) of this section.

(7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.

(8) The department shall execute trust land transfers and easements such that 80 percent of the appropriation in this section is deposited in the common school construction fund. To achieve the 80:20 ratio, the department may offset transfers of property with low timber-to-land ratios with easements on other properties.

(9) On June 30, 2003, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction fund and the appropriation in this section shall be reduced by an equivalent amount.

(10) The appropriation in this section is provided for a list of projects in LEAP capital document No. 01-42, as developed on March 28, 2001.

### Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$50,000,000</td>
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<tr>
<td>Natural Resources Real Property Replacement</td>
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<tr>
<td>Account--State</td>
<td>$10,000,000</td>
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<tr>
<td>Subtotal Appropriation</td>
<td>$60,000,000</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
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</tr>
<tr>
<td>TOTAL</td>
<td>$446,000,000</td>
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</table>

**NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES Land Bank (02-2-013)**

Appropriation:
<table>
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<th>Description</th>
<th>Cost</th>
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<tr>
<td>Resources Management Cost Account--State</td>
<td>$4,000,000</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$18,000,000</td>
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<td>TOTAL</td>
<td>$22,000,000</td>
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</table>

NEW SECTION.  Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES

Community and Technical College Trust Land Acquisition (02-2-014)

Appropriation:

Community and Technical College Forest Reserve Account--State  
| $200,000 |
| Prior Biennia (Expenditures)                                           | $0    |
| Future Biennia (Projected Costs)                                       | $3,500,000 |
| TOTAL                                                                     | $3,700,000 |

NEW SECTION.  Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES

Forest Legacy and Wetlands Conservation Grants (00-2-020)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

General Fund--Federal                                                  | $2,270,000 |
| Prior Biennia (Expenditures)                                          | $6,517,480 |
| Future Biennia (Projected Costs)                                      | $0    |
| TOTAL                                                                     | $8,787,480 |

NEW SECTION.  Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES

Forest Legacy and Wetlands Conservation Grants (02-2-015)

Appropriation:

General Fund--Federal                                                  | $5,000,000 |
| Prior Biennia (Expenditures)                                          | $0    |
| Future Biennia (Projected Costs)                                      | $21,500,000 |
| TOTAL                                                                     | $26,500,000 |
NEW SECTION.  Sec. 417.  FOR THE DEPARTMENT OF NATURAL RESOURCES
Marine Station Public Access (02-2-019)

Appropriation:
Aquatic Lands Enhancement Account--State . . . $ 300,000
Prior Biennia (Expenditures) . . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . . $ 1,000,000

-------------
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 1,300,000

NEW SECTION.  Sec. 418.  FOR THE DEPARTMENT OF NATURAL RESOURCES
Commencement Bay Freshwater Channel (02-2-020)

Appropriation:
Aquatic Lands Enhancement Account--State . . . $ 2,000,000
Prior Biennia (Expenditures) . . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . . $ 0

-------------
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 2,000,000

NEW SECTION.  Sec. 419.  FOR THE DEPARTMENT OF NATURAL RESOURCES
Mobile Radio System Upgrade (02-2-022)

The appropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.

Appropriation:
Forest Development Account--State . . . . . . . . $ 405,000
Resources Management Cost Account--State . . . $ 776,000
State Building Construction Account--State $ 582,000

-------------
Subtotal Appropriation . . . . . . . . . . . . . . . $ 1,763,000
Prior Biennia (Expenditures) . . . . . . . . . . $ 783,500
Future Biennia (Projected Costs) . . . . . . $ 2,273,700

-------------
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 4,195,500

NEW SECTION.  Sec. 420.  FOR THE DEPARTMENT OF NATURAL RESOURCES
Riparian Open Space Program (02-2-023)
NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES

Larch Mountain Road Reconstruction (01-S-001)

The appropriation in this section is provided solely to reconstruct the Larch mountain road to provide safe access to the Larch mountain correction camp and department-managed state forest lands.

Appropriation:
Access Road Revolving Fund--Nonappropriated $ 3,000,000
State Building Construction Account--State $ 1,000,000

Subtotal Appropriation $ 4,000,000

Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 0

TOTAL $ 4,000,000

NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES

Aquatic Lands Enhancement Grants (00-2-014)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:
Aquatic Lands Enhancement Account--State $ 2,100,000

Prior Biennia (Expenditures) $ 10,422,070
Future Biennia (Projected Costs) $ 0

TOTAL $ 12,522,070

NEW SECTION. Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES

Aquatic Lands Enhancement Grants (02-4-018)
The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided for a list of projects in LEAP capital document No. 01-44, as developed on March 28, 2001.

(2) To the extent that projects on this list receive funds from the appropriation in this act to the Washington wildlife and recreation program, the funds provided in this section shall lapse.

(3) The department shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 2003-2005 capital budget. The list shall result from a competitive grants program developed by the department based upon, at a minimum: A uniform criteria for the selection of projects and awarding of grants for up to fifty percent of the total project cost; local community support for the project; and a statewide geographic distribution of projects. The list of projects shall be submitted to the office of financial management by September 15, 2002.

Appropriation:

Aquatic Lands Enhancement Account--State . . . $ 5,565,000

Prior Biennia (Expenditures) .............. $ 0

Future Biennia (Projected Costs) ........ $ 22,000,000

--------------

TOTAL ................. $ 27,565,000

NEW SECTION. Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES

Blanchard Mountain Asset Evaluation (01-S-002)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for an evaluation of the social, ecological, and financial values of forest board lands on Blanchard Mountain in Skagit county. The department may contract for the conduct of the evaluation.

(2) The evaluation shall be completed by June 30, 2002. The department shall provide a report to the legislature on the evaluation.

(3) For the duration of the study, the department shall defer timber sales in the project area that prescribe clear cut harvest.

(4) If the appropriation in this section is not matched equally by contributions of nonstate funds, these funds shall lapse.
Appropriation:

Forest Development Account--State ........ $25,000

Prior Biennia (Expenditures) ............. $0

Future Biennia (Projected Costs) ........ $0

-------------------

TOTAL .................................. $25,000

(End of part)
NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL
Seattle Crime Laboratory - New Forensic Laboratory (00-2-008)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State $ 9,100,000
Death Investigations Account--State ...... $ 2,500,000
County Criminal Justice Assistance Account--
        State ........................ $ 350,000
Municipal Criminal Justice Assistance Account--
        State ........................ $ 249,795

-------------
Subtotal Reappropriation ........ $ 12,199,795

Prior Biennia (Expenditures) ............. $ 300,205
Future Biennia (Projected Costs) ...... $ 0

-------------
TOTAL ................................ $ 12,500,000

NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL
Fire Training Academy - Water System (00-2-009)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State $ 652,211
Prior Biennia (Expenditures) ............. $ 1,192,789
Future Biennia (Projected Costs) ...... $ 0

-------------
TOTAL ................................ $ 1,845,000

NEW SECTION. Sec. 503. FOR THE WASHINGTON STATE PATROL
Boarding Home Fire Safety Program (00-4-010)
The reappropriation in this section is provided solely for grants for the installation or retrofit of fire sprinklers in boarding homes. The reappropriation in this section is subject to the following conditions and limitations:

(1) The state fire marshal, in consultation with the department of social and health services, shall implement the grant program.

(2) To be eligible for a grant under this section, the boarding home must be licensed with the department of social and health services.

(3) Determination of grant eligibility and the percentage of grant funding shall be determined by the following formula:

(a) At the time of application for a grant, a boarding home with a resident ratio of fifteen percent or greater department of social and health services clients and/or low-income residents is eligible for one hundred percent of the difference between the cost of retrofitting and the cost of installing sprinklers during original construction.

(b) At the time of application for a grant, a boarding home with a resident ratio of less than fifteen percent department of social and health services clients and/or low-income residents is eligible for fifty percent of the difference between the cost of retrofitting and the cost of installing sprinklers during original construction.

(c) At the time of application for a grant, a boarding home with a resident ratio of seventy-five percent or greater department of social and health services clients and/or low-income residents is eligible for one hundred percent of the cost of installing fire sprinklers.

(4) Any boarding home receiving this grant, or that has previously entered into a contract to receive grant funding, shall complete the installation of the fire sprinklers by June 30, 2003.

Reappropriation:

<table>
<thead>
<tr>
<th>State Building Construction Account--State</th>
<th>$ 2,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$ 0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$ 0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 2,000,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 504. FOR THE WASHINGTON STATE PATROL

Fire Training Academy – Preservation (02-1-006)
The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State $ 200,000

Prior Biennia (Expenditures) ............ $ 0
Future Biennia (Projected Costs) ........ $ 1,000,000

TOTAL ...................................... $ 1,200,000

NEW SECTION. Sec. 505. FOR THE WASHINGTON STATE PATROL

Spokane Crime Laboratory - New Crime Laboratory (02-2-013)

Appropriation:

State Building Construction Account--State $ 500,000

Prior Biennia (Expenditures) ............ $ 0
Future Biennia (Projected Costs) ........ $ 7,950,000

TOTAL ...................................... $ 8,450,000

(End of part)
NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION
Public School Building Construction (00-2-001 and 00-2-002)

Reappropriation:
State Building Construction Account--State $37,000
Common School Construction Account--State ... $150,000,000

Subtotal Reappropriation ........ $150,037,000

Prior Biennia (Expenditures) ............ $588,570,973
Future Biennia (Projected Costs) ....... $0

TOTAL .................................... $775,570,973

NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION
State School Construction Assistance Grants (02-4-001)

The appropriation in this section is subject to the following conditions and limitations:
(1) $400,000 from this appropriation is provided to fund up to two FTEs in the office of state fire marshal to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to provide these services only to those districts that are located in counties without qualified review capabilities.
(2) Of the fiscal year 2002 appropriation, $80,000 is provided for skills centers study and survey.
(3) For state assistance grants starting July 1, 2001, for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.
(4) $5,400,000 of the fiscal year 2002 appropriation is provided for skills centers capital improvements. Skills centers shall submit a budget plan to the state board of education for proposed expenditures and the proposed expenditures shall conform with state board of education rules and
procedures for reimbursement of capital items. Funds not expended by June 30, 2003, lapse.

Appropriation:

Common School Construction Account--State
(FY 2002) .................. $ 196,625,308
Common School Construction Account--State
(FY 2003) .................. $ 211,931,421
Prior Biennia (Expenditures) ............. $ 0
Future Biennia (Projected Costs) ........ $ 1,831,522,031

TOTAL .................. $2,239,999,489

NEW SECTION. Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
State School Construction Assistance Program Staff (02-4-001)

Appropriation:

Common School Construction Account--State .... $ 1,930,989
Prior Biennia (Expenditures) .............. $ 3,457,312
Future Biennia (Projected Costs) ........ $ 9,554,976

TOTAL .................. $ 14,943,277

NEW SECTION. Sec. 604. FOR THE STATE SCHOOL FOR THE BLIND
Old Main and Alhsten Buildings, HVAC: Upgrade (00-1-002)

Reappropriation:

State Building Construction Account--State $ 500,000
Prior Biennia (Expenditures) .......... $ 1,414,160
Future Biennia (Projected Costs) ...... $ 0

TOTAL .................. $ 1,914,160

NEW SECTION. Sec. 605. FOR THE STATE SCHOOL FOR THE BLIND
Irwin, Old Main, Kennedy, and Dry Building Preservation (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:
State Building Construction Account--State $ 1,981,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 0

TOTAL $ 1,981,000

NEW SECTION. Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND
School for the Blind: Campus Preservation (02-1-002)
The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:
State Building Construction Account--State $ 600,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 3,060,000

TOTAL $ 3,660,000

NEW SECTION. Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND
Alsten Material Center and Braille Production (02-2-003)
The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Appropriation:
State Building Construction Account--State $ 2,341,278
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 0

TOTAL $ 2,341,278

NEW SECTION. Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND
Distance Learning Center (02-2-004)
The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Appropriation:
State Building Construction Account--State $ 2,789,000
NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE DEAF
Clark Hall/Lloyd: Upgrade (00-1-006)

Reappropriation:
State Building Construction Account--State $ 1,000,000
Prior Biennia (Expenditures) $ 400,000
Future Biennia (Projected Costs) $ 0

TOTAL $ 1,400,000

NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF
Clark Hall/Lloyd: Seismic Stabilization (02-1-008)

Reappropriation:
State Building Construction Account--State $ 1,000,000
Prior Biennia (Expenditures) $ 400,000
Future Biennia (Projected Costs) $ 0

TOTAL $ 1,400,000

NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF
School for the Deaf: Campus Preservation (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:
State Building Construction Account--State $ 1,760,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 1,759,000

TOTAL $ 3,519,000

NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF
School for the Deaf: Phase 2B (02-2-001)

The appropriation in this section shall be held in allotment reserve by the office of financial management until completion of the study of capacity planning and educational delivery systems to be performed by the institute for public policy and the joint legislative audit and review committee.

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$17,616,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$18,616,000</strong></td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 613. FOR THE UNIVERSITY OF WASHINGTON

UW CSE/EE Phase (90-2-013)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$7,300,000</td>
</tr>
</tbody>
</table>
|宜 appropriation:
| State Building Construction Account--State       | $2,700,000   |
| Prior Biennia (Expenditures)                     | $0           |
| Future Biennia (Projected Costs)                 | $0           |
| **TOTAL**                                        | **$10,000,000** |

NEW SECTION. Sec. 614. FOR THE UNIVERSITY OF WASHINGTON

Power Plant Boiler No. 7 (96-2-020)

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$486,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$3,325,384</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$3,811,384</strong></td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 615. FOR THE UNIVERSITY OF WASHINGTON
Minor Works: Safety (98-1-001)

The reappropriation in this section is subject to the conditions and limitations of section 905 of this act.

Reappropriation:

University of Washington Building Account--

State .................................................. $ 500,000

Prior Biennia (Expenditures) ................. $ 2,174,684

Future Biennia (Projected Costs) ............ $ 0

------------------------

TOTAL ................................................... $ 2,671,684

NEW SECTION.  Sec. 616. FOR THE UNIVERSITY OF WASHINGTON

Building Communications: Upgrade (98-2-009)

Reappropriation:

University of Washington Building Account--

State .................................................. $ 400,000

Prior Biennia (Expenditures) ................. $ 285,855

Future Biennia (Projected Costs) ............ $ 0

------------------------

TOTAL ................................................... $ 685,855

NEW SECTION.  Sec. 617. FOR THE UNIVERSITY OF WASHINGTON

Bothell/Cascadia Community College Phase I (98-2-899)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 through 904 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State $ 1,486,336

Prior Biennia (Expenditures) ................. $ 43,126,889

Future Biennia (Projected Costs) ............ $ 0

------------------------

TOTAL ................................................... $ 44,613,225
NEW SECTION.  Sec. 618. FOR THE UNIVERSITY OF WASHINGTON
UW Bothell/Cascadia Community College Future Phase (98-2-999)

No money from the reappropriation in this section may be expended that
would be inconsistent with the recommendations of the higher education
coordinating board and the project design, scope, and schedule approved by
the office of financial management.

<table>
<thead>
<tr>
<th>Reappropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State $</td>
<td>273,645</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures) $</td>
<td>1,085,268</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs) $</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL $</td>
<td>1,358,913</td>
</tr>
</tbody>
</table>

NEW SECTION.  Sec. 619. FOR THE UNIVERSITY OF WASHINGTON
Health Sciences Center BB Tower Elevators (96-1-007)
The reappropriation in this section is subject to the review and
allotment procedures under sections 902 and 903 of this act.

<table>
<thead>
<tr>
<th>Reappropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State $</td>
<td>5,740,000</td>
</tr>
<tr>
<td>University of Washington Building Account--State $</td>
<td>93,100</td>
</tr>
<tr>
<td>Subtotal Reappropriation $</td>
<td>5,833,100</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures) $</td>
<td>715,910</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs) $</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL $</td>
<td>6,549,010</td>
</tr>
</tbody>
</table>

NEW SECTION.  Sec. 620. FOR THE UNIVERSITY OF WASHINGTON
Harborview Medical Research Center (94-2-013)
The reappropriation in this section is subject to the review and
allotment procedures under sections 902 and 903 of this act.

<table>
<thead>
<tr>
<th>Reappropriation:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Higher Education Construction Account--State $</td>
<td>2,316,618</td>
</tr>
<tr>
<td>State Building Construction Account--State $</td>
<td>2,613,678</td>
</tr>
</tbody>
</table>
Subtotal Reappropriation ........ $ 4,930,296
Prior Biennia (Expenditures) .......... $ 6,851,453
Future Biennia (Projected Costs) .... $ 0

TOTAL ......................... $ 11,781,749

NEW SECTION. Sec. 621. FOR THE UNIVERSITY OF WASHINGTON

For the University of Washington
New Law School Building (94-2-017)

The reappropriation in this section is subject to the conditions and
limitations of sections 902 and 903 of this act.

Reappropriation:
Higher Education Construction Account--State $ 44,801,500
Higher Education Nonproprietary Local
Capital Account--Private/Local .... $ 24,186,000

Subtotal Reappropriation ........ $ 68,987,500
Prior Biennia (Expenditures) .......... $ 0
Future Biennia (Projected Costs) .... $ 0

TOTAL ......................... $ 68,987,500

NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WASHINGTON

For the University of Washington
Tacoma Branch Campus (94-2-500)

The reappropriation in this section is subject to the review and
allotment procedures under sections 902 through 904 of this act. No money
may be expended that would be inconsistent with the recommendations of the
higher education coordinating board and the project design, scope, and
schedule approved by the office of financial management.

Reappropriation:
State Building Construction Account--State $ 4,456,934
Prior Biennia (Expenditures) .......... $ 5,472,660
Future Biennia (Projected Costs) .... $ 0

TOTAL ......................... $ 9,929,594
NEW SECTION.  Sec. 623. FOR THE UNIVERSITY OF WASHINGTON

Minor Works: Various Infrastructure Upgrades (00-1-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. This reappropriation is a combination of section 616, chapter 379, Laws of 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess.

Reappropriation:
State Building Construction Account--State $ 1,771,800
University of Washington Building Account--State $ 5,800,000
-------------
Subtotal Reappropriation $ 7,571,800

Prior Biennia (Expenditures) $ 3,215,360
Future Biennia (Projected Costs) $ 0
-------------
TOTAL $ 10,787,160

NEW SECTION.  Sec. 624. FOR THE UNIVERSITY OF WASHINGTON

Classroom Improvements and Minor Works (01-S-001)

The appropriation in this section is subject to the conditions and limitations of sections 902, 903, and 905 of this act.

Appropriation:
University of Washington Building Account--
State $ 21,567,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 51,600,000
-------------
TOTAL $ 73,167,000

NEW SECTION.  Sec. 625. FOR THE UNIVERSITY OF WASHINGTON

UW Bothell 2A/Cascadia Community College (00-2-015)

The reappropriation in this section is subject to the conditions and limitations under sections 902 through 904 of this act. No money from this reappropriation may be expended that would be inconsistent with the
recommendations of the higher education coordinating board and the project
design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State $ 29,123,099

Prior Biennia (Expenditures) ............. $ 20,976,901
Future Biennia (Projected Costs) ........ $ 0

TOTAL .................................. $ 50,100,000

NEW SECTION. Sec. 626. FOR THE UNIVERSITY OF WASHINGTON

Tacoma Branch Campus Phase 2A (00-2-017)

The reappropriation in this section is subject to the conditions and
limitations of sections 902, 903, 904, and 906 of this act. No money may
be expended that would be inconsistent with the recommendations of the
higher education coordinating board and the project design, scope, and
schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State $ 16,000,000

Prior Biennia (Expenditures) ............. $ 21,635,933
Future Biennia (Projected Costs) ........ $ 0

TOTAL .................................. $ 37,635,933

NEW SECTION. Sec. 627. FOR THE UNIVERSITY OF WASHINGTON

Tacoma Branch Campus Phase 3 (00-2-021)

No money from the reappropriation in this section may be expended that
would be inconsistent with the recommendations of the higher education
coordinating board and the project design, scope, and schedule approved by
the office of financial management.

Reappropriation:

State Building Construction Account--State $ 100,000

Prior Biennia (Expenditures) ............. $ 400,000
Future Biennia (Projected Costs) ........ $ 69,846,000

TOTAL .................................. $ 70,346,000
NEW SECTION.  Sec. 628.  FOR THE UNIVERSITY OF WASHINGTON

UW Tacoma Land Acquisition (01-2-029)

Appropriation:

Education Construction Account--State . . . . $ 3,450,000

Prior Biennia (Expenditures) . . . . . . . . . . . . $ 2,500,000

Future Biennia (Projected Costs) . . . . . . . . . $ 0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 5,950,000

NEW SECTION.  Sec. 629.  FOR THE UNIVERSITY OF WASHINGTON

University of Washington Condon Hall - Renovation (02-1-002)

The appropriation in this section is provided to conduct a predesign of
the project described in this section in accordance with the predesign
manual published by the office of financial management.  Future
appropriations for this project are subject to the submittal of completed
predesign requirements on or before July 1, 2002.

Appropriation:

University of Washington Building Account--

State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 75,000

Prior Biennia (Expenditures) . . . . . . . . . . . . $ 0

Future Biennia (Projected Costs) . . . . . . . . . $ 5,370,000

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 5,445,000

NEW SECTION.  Sec. 630.  FOR THE UNIVERSITY OF WASHINGTON

University of Washington Johnson Hall - Renovation (02-1-005)

The appropriation in this section is provided to conduct a predesign of
the project described in this section in accordance with the predesign
manual published by the office of financial management.  Future
appropriations for this project are subject to the submittal of completed
predesign requirements on or before July 1, 2002.

Appropriation:

State Building Construction Account--State $ 250,000

University of Washington Building Account--

State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 250,000
Subtotal Appropriation $500,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $47,488,000

TOTAL $47,988,000

NEW SECTION. Sec. 631. FOR THE UNIVERSITY OF WASHINGTON

WU Emergency Power Expansion - Phase I (02-1-009)

Appropriation:
State Building Construction Account--State $4,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $6,000,000

TOTAL $10,000,000

NEW SECTION. Sec. 632. FOR THE UNIVERSITY OF WASHINGTON

UW Wire Plant Upgrade (02-1-011)

Appropriation:
University of Washington Building Account--State $2,500,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $10,000,000

TOTAL $12,500,000

NEW SECTION. Sec. 633. FOR THE UNIVERSITY OF WASHINGTON

Special Projects - Code Requirements (02-1-025)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:
State Building Construction Account--State $2,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $8,000,000
NEW SECTION.  Sec. 634. FOR THE UNIVERSITY OF WASHINGTON
Minor Repairs Programs (02-1-026)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:
State Building Construction Account--State $ 1,000,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projective Costs) $ 4,000,000

-------------

TOTAL $ 5,000,000

NEW SECTION.  Sec. 635. FOR THE UNIVERSITY OF WASHINGTON
Deferred Renewal/Modernization/Current Access (02-1-031)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:
University of Washington Building
Account--State $ 3,500,000
Education Construction Account--State $ 2,700,000
State Building Construction Account--State $ 800,000

-------------

Subtotal Appropriation $ 7,000,000

Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 48,000,000

-------------

TOTAL $ 55,000,000

NEW SECTION.  Sec. 636. FOR THE UNIVERSITY OF WASHINGTON
UW Tacoma - Technology Institute (02-1-150)

This appropriation is being made as part of an assumed $4,550,000 total equipment capitalization plan. The state share will be released once at least $3,000,000 in nonstate matching contributions have been raised.
Appropriation:

Education Construction Account--State . . . $ 550,000

Prior Biennia (Expenditures) . . . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . . . $ 0

---
TOTAL . . . . . . . . . . . . . . . . . . . . . . . $ 550,000

NEW SECTION. Sec. 637. FOR THE UNIVERSITY OF WASHINGTON

UW Bothell Phase 2B Offramp (02-2-014)

The appropriation in this section is subject to the review and allotment procedures under sections 902 through 904 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Appropriation:

State Building Construction Account--State $ 2,500,000

Prior Biennia (Expenditures) . . . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . . . $ 9,650,000

---
TOTAL . . . . . . . . . . . . . . . . . . . . . . . $ 12,150,000

NEW SECTION. Sec. 638. FOR THE UNIVERSITY OF WASHINGTON

UW Tacoma Phase 2B (02-2-027)

The appropriation in this section is subject to the conditions and limitations of sections 902, 903, and 904 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Appropriation:

State Building Construction Account--State $ 41,899,000

Prior Biennia (Expenditures) . . . . . . . . . . . $ 3,450,000
Future Biennia (Projected Costs) . . . . . . . $ 0

---
TOTAL . . . . . . . . . . . . . . . . . . . . . . . $ 45,349,000

132
NEW SECTION. Sec. 639. FOR THE UNIVERSITY OF WASHINGTON

UW Bio-Sciences Research (02-2-028)

The appropriation in this section is subject to the University of Washington providing sufficient evidence to the office of financial management of local revenue to support issuance of bonded debt and accompanying debt service associated with this project.

Appropriation:
- Higher Education Construction Account--State $ 29,025,000
- Prior Biennia (Expenditures) $ 0
- Future Biennia (Projected Costs) $ 0
- TOTAL $ 29,025,000

NEW SECTION. Sec. 640. FOR THE UNIVERSITY OF WASHINGTON

Suzzallo Library Renovation (94-1-015)

The appropriations in this section are subject to the conditions and limitations of section 906 of this act.

Reappropriation:
- State Building Construction Account--State $ 24,000,000

Appropriation:
- State Building Construction Account--State $ 4,563,375
- Prior Biennia (Expenditures) $ 17,415,445
- Future Biennia (Projected Costs) $ 0
- TOTAL $ 45,978,820

NEW SECTION. Sec. 641. FOR THE UNIVERSITY OF WASHINGTON

UW Medical Center Improvements (99-2-010)

Reappropriation:
- Higher Education Construction Account--State $ 30,000,000
- Prior Biennia (Expenditures) $ 50,000,000
- Future Biennia (Projected Costs) $ 0
- TOTAL $ 80,000,000
NEW SECTION.  
Sec. 642. FOR WASHINGTON STATE UNIVERSITY  
WSU Pullman - Minor Works: Safety and Environmental Projects (00-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$250,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$1,750,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$2,000,000</strong></td>
</tr>
</tbody>
</table>

NEW SECTION.  
Sec. 643. FOR WASHINGTON STATE UNIVERSITY  
WSU Pullman - Minor Capital Safety/Environmental (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education Construction Account--State</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$4,000,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$5,000,000</strong></td>
</tr>
</tbody>
</table>

NEW SECTION.  
Sec. 644. FOR WASHINGTON STATE UNIVERSITY  
WSU Pullman - Minor Works - Preservation (00-1-004)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$275,000</td>
</tr>
<tr>
<td>Washington State University Building Account--State</td>
<td>$1,300,000</td>
</tr>
<tr>
<td><strong>Subtotal Reappropriation</strong></td>
<td><strong>$1,575,000</strong></td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$4,425,000</td>
</tr>
</tbody>
</table>

134
Future Biennia (Projected Costs) .......... $ 0

TOTAL ........................................ $ 6,000,000

NEW SECTION. Sec. 645. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Americans with Disabilities Act Projects (00-1-011)
The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:
State Building Construction Account--State $ 25,000
Prior Biennia (Expenditures) .......... $ 72,374
Future Biennia (Projected Costs) .......... $ 0

TOTAL ........................................ $ 97,374

NEW SECTION. Sec. 646. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Child Care Facility: Renovation (00-1-039)
The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:
Washington State University Building Account--State .......... $ 2,100,000
Prior Biennia (Expenditures) .......... $ 1,000,000
Future Biennia (Projected Costs) .......... $ 0

TOTAL ........................................ $ 3,100,000

NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Scholars Hall/White Hall Renovation: Renovation (00-1-078)
The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:
State Building Construction Account--State $ 1,750,000
Institutions of Higher Education - Housing
and Food Account--Private/Local . . . . $ 2,800,000
Subtotal Reappropriation . . . . . . . . . . . . . $ 4,550,000
Prior Biennia (Expenditures) . . . . . . . . . . $ 10,750,000
Future Biennia (Projected Costs) . . . . . $ 0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 15,300,000

NEW SECTION. Sec. 648. FOR WASHINGTON STATE UNIVERSITY
WSU Branch Campuses - Minor Works: Branch Campuses (00-1-901)
The reappropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.
Reappropriation:
Washington State University Building
Account--State . . . . . . . . . . . . . . . . . . . . . . . $ 550,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . $ 450,000
Future Biennia (Projected Costs) . . . . . . . . . . . . $ 0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 1,000,000

NEW SECTION. Sec. 649. FOR WASHINGTON STATE UNIVERSITY
WSU Branch Campuses - Minor Capital Projects (02-1-901)
The appropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.
Appropriation:
Washington State University Building
Account--State . . . . . . . . . . . . . . . . . . . . . . . $ 1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . . . . . . . . $ 4,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 5,000,000

NEW SECTION. Sec. 650. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Minor Works Program (00-2-002)
The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:
Washington State University Building
Account--State ............. $ 2,800,000
Prior Biennia (Expenditures) ........... $ 2,200,000
Future Biennia (Projected Costs) ........ $ 0

-------------
TOTAL ............. $ 5,000,000

NEW SECTION.  Sec. 651.  FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Minor Capital Improvements (02-2-002)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:
Washington State University Building
Account--State ............. $ 6,000,000
Prior Biennia (Expenditures) ........... $ 0
Future Biennia (Projected Costs) ........ $ 28,000,000

-------------
TOTAL ............. $ 34,000,000

NEW SECTION.  Sec. 652.  FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Equipment Omnibus Acquisition (00-2-003)

Reappropriation:
Washington State University Building
Account--State ............. $ 100,000
Prior Biennia (Expenditures) ........... $ 3,400,000
Future Biennia (Projected Costs) ........ $ 0

-------------
TOTAL ............. $ 3,500,000

NEW SECTION.  Sec. 653.  FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Equipment Omnibus Appropriation (02-2-003)
For the purchase of equipment to improve, upgrade, or replace necessary instructional and research apparatus throughout the university.

Appropriation:

- Washington State University Building
  - Account--State .................. $ 4,000,000
- Prior Biennia (Expenditures) ........ $ 0
- Future Biennia (Projected Costs) ..... $ 16,000,000
  -----------------
  TOTAL .................. $ 20,000,000

NEW SECTION. Sec. 654. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman - Johnson Hall Addition-Plant BioScience Building: New (00-2-007)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

- Washington State University Building
  - Account--State .................. $ 96,500

Appropriation:

- State Building Construction Account--State $ 3,500,000
- Prior Biennia (Expenditures) ........ $ 203,500
- Future Biennia (Projected Costs) ..... $ 45,200,000
  -----------------
  TOTAL .................. $ 49,000,000

NEW SECTION. Sec. 655. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman - Shock Physics Building: New Facility (00-2-080)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

- State Building Construction Account--State $ 1,000,000

Appropriation:

- State Building Construction Account--State $ 3,540,000
- Washington State University Building
  - Account--State .................. $ 7,100,000
Subtotal Appropriation ............... $ 10,640,000
Prior Biennia (Expenditures) ............ $ 760,000
Future Biennia (Projected Costs) ....... $ 0

TOTAL ..................................... $ 12,400,000

NEW SECTION. Sec. 656. FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver - Engineering and Life Sciences Building: New Facility (00-2-904)
The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
Reappropriation:
State Building Construction Account--State $ 7,000,000
Prior Biennia (Expenditures) ............. $ 22,470,650
Future Biennia (Projected Costs) ....... $ 0

TOTAL ..................................... $ 29,470,650

NEW SECTION. Sec. 657. FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver - Student Services Center: New Facility (00-2-905)
The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.
Reappropriation:
State Building Construction Account--State $ 55,213
Appropriation:
State Building Construction Account--State $ 1,500,000
Prior Biennia (Expenditures) ............. $ 194,787
Future Biennia (Projected Costs) ....... $ 14,001,000

TOTAL ..................................... $ 15,751,000

NEW SECTION. Sec. 658. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)
The appropriation in this section is subject to the conditions and limitations of section 905 of this act.

Appropriation:
Washington State University Building
Account--State .................. $  3,775,000
Education Construction Account--State . . . $  3,000,000
-------------
Subtotal Appropriation ............ $  6,775,000
Prior Biennia (Expenditures) ........... $  0
Future Biennia (Projected Costs) .... $  28,000,000
-------------
TOTAL ........................... $  34,775,000

NEW SECTION.  Sec. 659.  FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Campus Infrastructure:  Preservation (98-1-073)
The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:
Washington State University Building
Account--State .................. $  2,044,984
Prior Biennia (Expenditures) ........... $  1,505,016
Future Biennia (Projected Costs) .... $  0
-------------
TOTAL ........................... $  3,550,000

NEW SECTION.  Sec. 660.  FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Campus Infrastructure:  Preservation (02-1-073)
The appropriation in this section is subject to the conditions and limitations of section 905 of this act.

Appropriation:
Washington State University Building
Account--State .................. $  5,019,300
State Building Construction Account--State $  6,460,000
-------------
Subtotal Appropriation ............ $ 11,479,300
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 24,000,000

TOTAL ............................... $ 24,000,000

NEW SECTION.    Sec. 661. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman – Energy Plant – Heat: Renovation (02-1-501)
The appropriation in this section is subject to the conditions and
limitations of sections 902 and 903 of this act.

Appropriation:
State Building Construction Account--State $ 23,000,000
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 0

TOTAL ............................... $ 23,000,000

NEW SECTION.    Sec. 662. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman – WSUnet Infrastructure (98-2-074)
The reappropriation in this section is subject to the conditions and
limitations of section 906 of this act.

Reappropriation:
Washington State University Building
Account--State ....................... $ 100,000
Prior Biennia (Expenditures) ........ $ 6,975,000
Future Biennia (Projected Costs) ... $ 0

TOTAL ............................... $ 7,075,000

NEW SECTION.    Sec. 663. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman – WSUnet Infrastructure (02-2-074)

Appropriation:
Washington State University Building
Account--State ....................... $ 4,000,000
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) $18,000,000

TOTAL $22,000,000

NEW SECTION. Sec. 664. FOR WASHINGTON STATE UNIVERSITY

WSU Vancouver - Multimedia/Electronic Communication Classroom Building: (02-2-907)

The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Appropriation:
State Building Construction Account--State $15,900,000

Prior Biennia (Expenditures) $600,000

Future Biennia (Projected Costs) $0

TOTAL $16,500,000

NEW SECTION. Sec. 665. FOR WASHINGTON STATE UNIVERSITY

WSU ICNE Spokane - College of Nursing: Nursing Addition (04-2-075)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the review and allotment procedures under sections 902 and 903 of this act.

(2) A predesign shall be completed, in accordance with the predesign manual published by the office of financial management, and submitted by September 2001.

(3) Future appropriations for this project are contingent upon the submission of the design documents, program, and related cost schedules on or before July 1, 2002.

Appropriation:
State Building Construction Account--State $1,036,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $9,079,000

TOTAL $10,115,000

NEW SECTION. Sec. 666. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman – Bohler Renovation: Renovation (94-1-010)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:
Washington State University Building

Account--State .................. $ 98,845

Prior Biennia (Expenditures) ............ $ 1,249,412
Future Biennia (Projected Costs) ...... $ 0

TOTAL .......................... $ 1,348,257

NEW SECTION. Sec. 667. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman – Kimbrough Hall Renovation/Addition: Renovation (94-2-019)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:
State Building Construction Account--State $ 89,475
Washington State University Building

Account--State .................. $ 121,875

Subtotal Reappropriation ........ $ 211,350

Prior Biennia (Expenditures) ............ $ 11,521,650
Future Biennia (Projected Costs) ...... $ 0

TOTAL .......................... $ 11,733,000

NEW SECTION. Sec. 668. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman – Infrastructure: Savings (94-1-999)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:
State Building Construction Account--State $ 496,542
Prior Biennia (Expenditures) ............. $ 214,924
NEW SECTION. Sec. 669. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman - Hazardous Waste Facilities - Statewide: New (94-2-00)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

Washington State University Building

Account--State $ 3,400,000

Prior Biennia (Expenditures) $ 1,100,001

Future Biennia (Projected Costs) $ 0

TOTAL $ 4,500,001

NEW SECTION. Sec. 670. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman - Cleveland Hall Renovation/Addition (98-2-032)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State $ 1,000,000

Prior Biennia (Expenditures) $ 400,000

Future Biennia (Projected Costs) $ 10,210,000

TOTAL $ 11,610,000

NEW SECTION. Sec. 671. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State $ 1,250,000

Appropriation:

State Building Construction Account--State $ 10,910,000
NEW SECTION.  Sec. 672. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman - Teaching and Learning Center: New Facility (98-2-062)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State $ 8,000,000
Prior Biennia (Expenditures) .............. $ 22,870,175
Future Biennia (Projected Costs) ........ $ 0

TOTAL ........................................ $ 30,870,175

NEW SECTION.  Sec. 673. FOR WASHINGTON STATE UNIVERSITY


The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State $ 2,242,308
Prior Biennia (Expenditures) .............. $ 537,692
Future Biennia (Projected Costs) ........ $ 27,850,000

TOTAL ........................................ $ 30,630,000

NEW SECTION.  Sec. 674. FOR WASHINGTON STATE UNIVERSITY

WSU Spokane - Health Sciences Building: New Facility (98-2-903)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Higher Education Construction
Account--State ............. $ 13,500,000
Prior Biennia (Expenditures) ........ $ 22,800,000
Future Biennia (Projected Costs) .... $ 0

TOTAL ......................... $ 36,300,000

NEW SECTION.  Sec. 675.  FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver - Phase 2 Construction (98-2-911)
The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:
State Building Construction Account--State $ 1,350,000
Prior Biennia (Expenditures) ........ $ 11,715,000
Future Biennia (Projected Costs) .... $ 0

TOTAL ......................... $ 13,065,000

NEW SECTION.  Sec. 676.  FOR EASTERN WASHINGTON UNIVERSITY
EWU Senior Hall Design (00-1-003)
The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $ 43,000

Appropriation:
State Building Construction Account--State $ 1,211,000

Prior Biennia (Expenditures) ........ $ 57,000
Future Biennia (Projected Costs) .... $ 13,999,000

TOTAL ......................... $ 15,310,000

NEW SECTION.  Sec. 677.  FOR EASTERN WASHINGTON UNIVERSITY
EWU Minor Works Programs (00-2-002)
The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
Reappropriation:

Eastern Washington University Capital Projects

Account--State ............. $ 1,210,000

Prior Biennia (Expenditures) ............. $ 980,000
Future Biennia (Projected Costs) ........ $ 0

TOTAL .................................. $ 2,190,000

NEW SECTION. Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY

EWU Childcare Center (00-2-003)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State $ 47,000
Eastern Washington University Capital Projects
Account--State ............. $ 546,000

Subtotal Reappropriation ........ $ 593,000

Prior Biennia (Expenditures) ............. $ 546,000
Future Biennia (Projected Costs) ........ $ 0

TOTAL .................................. $ 1,139,000

NEW SECTION. Sec. 679. FOR EASTERN WASHINGTON UNIVERSITY

EWU Cheney Hall - Design (00-2-009)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

Eastern Washington University Capital Projects
Account--State ............. $ 225,000

Appropriation:

State Building Construction Account--State $ 3,600,000
Prior Biennia (Expenditures) ............. $ 75,000
Future Biennia (Projected Costs) ........ $ 24,000,000
NEW SECTION. Sec. 680. FOR EASTERN WASHINGTON UNIVERSITY
EWU Infrastructure Preservation (98-1-007)

The reappropriation in this section is subject to the conditions and
limitations of section 906 of this act.

Reappropriation:
State Building Construction Account--State $ 725,000
Prior Biennia (Expenditures) ............. $ 3,831,879
Future Biennia (Projected Costs) ....... $ 0

TOTAL ................. $ 4,556,879

NEW SECTION. Sec. 681. FOR EASTERN WASHINGTON UNIVERSITY
EWU Infrastructure Preservation (02-1-002)

The appropriation in this section is subject to the conditions and
limitations of section 905 of this act.

Appropriation:
Education Construction Account--State ... $ 5,000,000
Prior Biennia (Expenditures) ............. $ 0
Future Biennia (Projected Costs) ........ $ 21,000,000

TOTAL ................. $ 26,000,000

NEW SECTION. Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY
Minor Works: Preservation (00-1-004)

Reappropriation:
State Building Construction Account--State $ 74,000
Prior Biennia (Expenditures) ............. $ 926,000
Future Biennia (Projected Costs) ....... $ 0

TOTAL ................. $ 1,000,000

NEW SECTION. Sec. 683. FOR EASTERN WASHINGTON UNIVERSITY
EWU Minor Works Preservation (02-1-003)

The appropriations in this section are subject to the conditions and limitations of section 905 of this act.

Appropriation:

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<th>Description</th>
<th>Amount</th>
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NEW SECTION. Sec. 684. FOR EASTERN WASHINGTON UNIVERSITY

EWU Roof Replacement 2001 (02-1-004)

Appropriation:

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<td>$11,044,000</td>
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NEW SECTION. Sec. 685. FOR EASTERN WASHINGTON UNIVERSITY

EWU HVAC Systems Upgrade (02-1-007)

Appropriation:

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<td>TOTAL</td>
<td>$8,500,000</td>
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NEW SECTION. Sec. 686. FOR EASTERN WASHINGTON UNIVERSITY

EWU Water System Preservation and Expansion (02-1-008)

Appropriation:
State Building Construction Account--State $ 2,236,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 7,500,000
TOTAL $ 9,736,000

NEW SECTION. Sec. 687. FOR EASTERN WASHINGTON UNIVERSITY

EWU Property Acquisition (02-2-001)

Appropriation:
Eastern Washington University Capital Projects
Account--State $ 650,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 1,000,000
TOTAL $ 1,650,000

NEW SECTION. Sec. 688. FOR EASTERN WASHINGTON UNIVERSITY

EWU Campus Network Upgrade (02-2-004)

Appropriation:
State Building Construction Account--State $ 2,500,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 4,000,000
TOTAL $ 6,500,000

NEW SECTION. Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY

EWU Classroom Renewal (96-2-001)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:
Eastern Washington University Capital Projects
Account--State $ 143,000
Prior Biennia (Expenditures) $ 801,838
Future Biennia (Projected Costs) $ 0
TOTAL ........................................................................................................ $ 944,838

NEW SECTION. Sec. 690. FOR EASTERN WASHINGTON UNIVERSITY
EWU Classroom Renewal (02-2-007)

The appropriation in this section is subject to the conditions and limitations of section 905 of this act.

Appropriation:

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<td><strong>Subtotal Appropriation</strong></td>
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<td>Prior Biennia (Expenditures)</td>
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<td><strong>TOTAL</strong></td>
<td>$15,766,000</td>
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NEW SECTION. Sec. 691. FOR EASTERN WASHINGTON UNIVERSITY
EWU Minor Works Programs (02-2-008)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

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<td>Eastern Washington University Capital Projects Account</td>
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<td><strong>Subtotal Appropriation</strong></td>
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<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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<td><strong>TOTAL</strong></td>
<td>$13,300,000</td>
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NEW SECTION. Sec. 692. FOR EASTERN WASHINGTON UNIVERSITY
EWU Monroe Hall Renovation (96-1-002)
The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:
- State Building Construction Account--State $ 2,617,000
- Eastern Washington University Capital Projects Account--State ............. $ 125,000

Subtotal Reappropriation ........ $ 2,742,000

Prior Biennia (Expenditures) ............. $ 5,514,000
Future Biennia (Projected Costs) ........ $ 0

TOTAL ................. $ 8,256,000

NEW SECTION.  Sec. 693. FOR EASTERN WASHINGTON UNIVERSITY
EWU Water System Preservation and Expansion (98-1-002)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:
- Eastern Washington University Capital Projects Account--State ............. $ 615,000

Prior Biennia (Expenditures) ............. $ 265,000
Future Biennia (Projected Costs) ........ $ 0

TOTAL ................. $ 880,000

NEW SECTION.  Sec. 694. FOR EASTERN WASHINGTON UNIVERSITY
EWU Boiler Plant Expansion/Upgrade (98-1-011)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:
- State Building Construction Account--State $ 4,695,000

Prior Biennia (Expenditures) ............. $ 2,327,844
Future Biennia (Projected Costs) ........ $ 0

TOTAL ................. $ 7,022,844
### NEW SECTION.  **Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY**

Electrical Utility:  Upgrades (98-1-110)

The reappropriation in this section is subject to the review and allotment procedures under sections 902, 903, and 906 of this act.

Reappropriation:

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<th>Description</th>
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<td>Future Biennia (Projected Costs)</td>
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<td><strong>TOTAL</strong></td>
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### NEW SECTION.  **Sec. 696. FOR CENTRAL WASHINGTON UNIVERSITY**

Music Facility (00-2-001)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

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<th>Description</th>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td><strong>TOTAL</strong></td>
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### NEW SECTION.  **Sec. 697. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor Works Program (00-2-110)

The reappropriation in this section is subject to the conditions and limitations of section 905 and 906 of this act.

Reappropriation:

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<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$3,000,000</strong></td>
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NEW SECTION. Sec. 698. FOR CENTRAL WASHINGTON UNIVERSITY

Fiber Optic Backbone Upgrade (00-2-130)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

Central Washington University Capital Projects
Account--State ................ $ 150,000
Prior Biennia (Expenditures) .......... $ 0
Future Biennia (Projected Costs) ...... $ 0

-------------
TOTAL ................ $ 150,000

NEW SECTION. Sec. 699. FOR CENTRAL WASHINGTON UNIVERSITY

Minor Works Preservation (00-1-120)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

Central Washington University Capital Projects
Account--State ................ $ 740,000
Prior Biennia (Expenditures) .......... $ 2,260,000
Future Biennia (Projected Costs) ...... $ 0

-------------
TOTAL ................ $ 3,000,000

NEW SECTION. Sec. 700. FOR CENTRAL WASHINGTON UNIVERSITY

Omnibus Preservation (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Central Washington University Capital Projects
Account--State ................ $ 4,175,000
Prior Biennia (Expenditures) .......... $ 0
Future Biennia (Projected Costs) ...... $ 17,471,000
TOTAL $ 21,646,000

NEW SECTION. Sec. 701. FOR CENTRAL WASHINGTON UNIVERSITY
Infrastructure Savings (02-1-002)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State $ 1
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 0

TOTAL $ 1

NEW SECTION. Sec. 702. FOR CENTRAL WASHINGTON UNIVERSITY
Randall/Michaelsen Life Safety and Mechanical System Improvements (02-1-003)

The appropriation in this section is subject to the conditions and limitations of section 906 of this act.

Appropriation:
Education Construction Account--State $ 3,800,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 0

TOTAL $ 3,800,000

NEW SECTION. Sec. 703. FOR CENTRAL WASHINGTON UNIVERSITY
McConnell Stage and Classroom Remodel (02-1-004)

The appropriation in this section is subject to the conditions and limitations of section 906 of this act.

Appropriation:
State Building Construction Account--State $ 2,100,000
Prior Biennia (Expenditures) $ 0
NEW SECTION.  Sec. 704. FOR CENTRAL WASHINGTON UNIVERSITY

Omnibus - Program (02-2-002)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Central Washington University Capital Projects
Account--State $ 4,200,000

Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 12,559,000

TOTAL $ 16,759,000

NEW SECTION.  Sec. 705. FOR CENTRAL WASHINGTON UNIVERSITY

CWU/Highline Higher Education Center (02-2-101)

The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State $ 2,500,000

Prior Biennia (Expenditures) $ 75,000
Future Biennia (Projected Costs) $ 10,000,000

TOTAL $ 12,575,000

NEW SECTION.  Sec. 706. FOR CENTRAL WASHINGTON UNIVERSITY

Steam/Electric/Chilled Water/Fiber Optic (98-1-120)

The appropriations in this section are subject to the conditions and limitations of section 906 of this act.

Appropriation:

State Building Construction Account--State $ 6,000,000
Education Construction Account--State $ 2,000,000
Subtotal Appropriation ................ $ 8,000,000
Prior Biennia (Expenditures) ............ $ 1,500,000
Future Biennia (Projected Costs) ...... $ 0

TOTAL ................................ $ 9,500,000

NEW SECTION.  Sec. 707. FOR CENTRAL WASHINGTON UNIVERSITY

Lynnwood Higher Education Center (98-2-080)

The reappropriation in this section is subject to the conditions and limitations of sections 902, 903, and 906 of this act.

Reappropriation:
State Building Construction Account--State $ 4,000,000
Central Washington University Capital Projects
Account--State ........................ $ 1,000,000

Subtotal Reappropriation ................ $ 5,000,000
Prior Biennia (Expenditures) ............ $ 875,000
Future Biennia (Projected Costs) ...... $ 0

TOTAL ................................ $ 5,875,000

NEW SECTION.  Sec. 708. FOR THE EVERGREEN STATE COLLEGE

Minor Works Preservation (00-1-002)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:
The Evergreen State College Capital Projects
Account--State ........................ $ 500,000

Prior Biennia (Expenditures) ............ $ 3,100,000
Future Biennia (Projected Costs) ...... $ 0

TOTAL ................................ $ 3,600,000

NEW SECTION.  Sec. 709. FOR THE EVERGREEN STATE COLLEGE
Minor Works Preservation (02-1-014)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State $ 800,000

The Evergreen State College Capital Projects

Account--State ....................... $ 2,200,000

Subtotal Appropriation ............... $ 3,000,000

Prior Biennia (Expenditures) ........ $ 0

Future Biennia (Projected Costs) ... $ 22,000,000

TOTAL .................................. $ 25,000,000

NEW SECTION.  Sec. 710. FOR THE EVERGREEN STATE COLLEGE

Emergency Repairs (02-1-003)

Appropriation:

The Evergreen State College Capital Projects

Account--State ....................... $ 560,000

Prior Biennia (Expenditures) ........ $ 0

Future Biennia (Projected Costs) ... $ 2,700,000

TOTAL .................................. $ 3,260,000

NEW SECTION.  Sec. 711. FOR THE EVERGREEN STATE COLLEGE

Life Safety/Code Compliance (02-1-013)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

The Evergreen State College Capital Projects

Account--State ....................... $ 2,500,000

Prior Biennia (Expenditures) ........ $ 0

Future Biennia (Projected Costs) ... $ 13,000,000

TOTAL .................................. $ 15,500,000
NEW SECTION.  Sec. 712. FOR THE EVERGREEN STATE COLLEGE

Sec. 712. FOR THE EVERGREEN STATE COLLEGE

The appropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.

Appropriation:

The Evergreen State College Capital Projects Account--State ............. $ 450,000
Prior Biennia (Expenditures) .............. $ 0
Future Biennia (Projected Costs) ....... $ 1,800,000

TOTAL ........................................ $ 2,250,000

NEW SECTION.  Sec. 713. FOR THE EVERGREEN STATE COLLEGE

Sec. 713. FOR THE EVERGREEN STATE COLLEGE

Seminar Building Phase 2 - Construction (02-2-004)

The appropriation in this section is subject to the conditions and
limitations of sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State $ 41,000,000
Prior Biennia (Expenditures) .............. $ 0
Future Biennia (Projected Costs) ....... $ 0

TOTAL ........................................ $ 41,000,000

NEW SECTION.  Sec. 714. FOR THE EVERGREEN STATE COLLEGE

Sec. 714. FOR THE EVERGREEN STATE COLLEGE

COM Building Renovation and Expansion (02-2-011)

The appropriation in this section is provided to conduct a predesign of
the project described in this section in accordance with the predesign
manual published by the office of financial management. Future
appropriations for this project are subject to the submittal of completed
predesign requirements on or before July 1, 2002.

Appropriation:

The Evergreen State College Capital Projects Account--State ............. $ 100,000
Prior Biennia (Expenditures) .............. $ 0
NEW SECTION. Sec. 715. FOR THE EVERGREEN STATE COLLEGE
Lab II 3rd Floor - Chemistry Lab Remodel (04-02-001)

Appropriation:
The Evergreen State College Capital Projects
Account--State ................ $ 619,000
Education Construction Account--State ... $ 2,500,000

Subtotal Appropriation ................ $ 3,119,000

Prior Biennia (Expenditures) ........... $ 0
Future Biennia (Projected Costs) ....... $ 0

TOTAL ......................... $ 3,119,000

NEW SECTION. Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY
Infrastructure Projects: Savings (94-1-999)

Reappropriation:
State Building Construction Account--State $ 249,801

Prior Biennia (Expenditures) ........... $ 0
Future Biennia (Projected Costs) ....... $ 0

TOTAL ......................... $ 249,801

NEW SECTION. Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY
Infrastructure Savings (02-1-999)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State $ 1

Prior Biennia (Expenditures) ........... $ 0
Future Biennia (Projected Costs) ....... $ 0
NEW SECTION.  Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY

Minor Works:  Preservation (00-1-068)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State $ 1,500,000
Prior Biennia (Expenditures) .......... $ 3,000,000
Future Biennia (Projected Costs) .... $ 0

TOTAL $ 4,500,000

NEW SECTION.  Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY

Minor Works:  Preservation - Infrastructure (02-1-070)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Education Construction Account--State $ 3,000,000
Prior Biennia (Expenditures) .......... $ 0
Future Biennia (Projected Costs) .... $ 20,000,000

TOTAL $ 23,000,000

NEW SECTION.  Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY

Minor Works:  Preservation - Safety (02-1-071)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State $ 3,000,000
Prior Biennia (Expenditures) .......... $ 0
Future Biennia (Projected Costs) .... $ 20,000,000
TOTAL ........................................ $ 23,000,000

NEW SECTION.  Sec. 721.  FOR WESTERN WASHINGTON UNIVERSITY

Minor Works:  Program (00-2-069)

The reappropriation in this section is subject to the conditions and
limitations of section 906 of this act.

Reappropriation:

Western Washington University Capital Projects Account--State ........ $ 3,000,000

Prior Biennia (Expenditures) ................... $ 3,730,000
Future Biennia (Projected Costs) ............... $ 0

TOTAL ........................................ $ 6,730,000

NEW SECTION.  Sec. 722.  FOR WESTERN WASHINGTON UNIVERSITY

Minor Works:  Program (02-2-072)

The appropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.

Appropriation:

Western Washington University Capital Projects

Account--State ................................ $ 6,831,000

Prior Biennia (Expenditures) ................... $ 0
Future Biennia (Projected Costs) ............... $ 40,000,000

TOTAL ........................................ $ 46,831,000

NEW SECTION.  Sec. 723.  FOR WESTERN WASHINGTON UNIVERSITY

Campus Services Facility (96-2-025)

The reappropriation in this section is subject to the conditions and
limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State $ 8,300,000

Prior Biennia (Expenditures) ................... $ 2,887,050
NEW SECTION. Sec. 724. FOR WESTERN WASHINGTON UNIVERSITY
Integrated Signal Distribution (96-2-056)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State $ 1,700,000

Prior Biennia (Expenditures) $ 11,548,250
Future Biennia (Projected Costs) $ 0

TOTAL $ 13,248,250

NEW SECTION. Sec. 725. FOR WESTERN WASHINGTON UNIVERSITY
Campus Infrastructure Development (98-2-024)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State $ 1,200,000

Appropriation:

State Building Construction Account--State $ 11,000,000
Western Washington University Capital Projects Account--State $ 669,000

Subtotal Appropriation $ 11,669,000

Prior Biennia (Expenditures) $ 1,250,000
Future Biennia (Projected Costs) $ 8,780,000

TOTAL $ 22,899,000

NEW SECTION. Sec. 726. FOR WESTERN WASHINGTON UNIVERSITY
Communications Facility (98-2-053)
The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $ 2,500,000

Appropriation:
State Building Construction Account--State $ 26,519,000
Education Construction Account--State ... $ 6,000,000

Subtotal Appropriation ............... $ 32,519,000

Prior Biennia (Expenditures) ............ $ 1,454,400
Future Biennia (Projected Costs) ....... $ 4,000,000

TOTAL ................................ $ 40,473,400

NEW SECTION. Sec. 727. FOR THE HIGHER EDUCATION COordinating Boar
NSIS Consortium Development (00-2-001)

Reappropriation:
State Building Construction Account--State $ 1,000,000

Prior Biennia (Expenditures) ............ $ 0
Future Biennia (Projected Costs) ....... $ 0

TOTAL ................................ $ 1,000,000

NEW SECTION. Sec. 728. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Washington Heritage Projects (98-2-004)
The reappropriation in this section shall support the projects as listed in section 748, chapter 379, Laws of 1999.

Reappropriation:
State Building Construction Account--State $ 1,200,000

Prior Biennia (Expenditures) ............ $ 8,978,904
Future Biennia (Projected Costs) ....... $ 0

TOTAL ................................ $ 10,178,904

NEW SECTION. Sec. 729. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Stadium Way Facility: Seismic (96-1-102)

Reappropriation:
State Building Construction Account--State $ 120,000
Prior Biennia (Expenditures) .......... $ 5,047,626
Future Biennia (Projected Costs) .... $ 0

---------
TOTAL ................. $ 5,167,626

NEW SECTION. Sec. 730. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

State Capital Museum: Preservation (98-1-001)

Reappropriation:
State Building Construction Account--State $ 69,000
Prior Biennia (Expenditures) .......... $ 415,000
Future Biennia (Projected Costs) .... $ 0

---------
TOTAL ................. $ 484,000

NEW SECTION. Sec. 731. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Olympia - State Capital Museum Preservation (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:
State Building Construction Account--State $ 238,679
Prior Biennia (Expenditures) .......... $ 0
Future Biennia (Projected Costs) .... $ 0

---------
TOTAL ................. $ 238,679

NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Tacoma - State History Museum Preservation Projects (02-1-002)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:
State Building Construction Account--State $ 373,016
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 1,738,605

TOTAL $ 2,111,621

NEW SECTION. Sec. 733. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Tacoma - Stadium Way Research Center Preservation Projects (02-1-00)
The appropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.

Appropriation:
State Building Construction Account--State $ 339,847
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 527,721

TOTAL $ 867,568

NEW SECTION. Sec. 734. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Lewis and Clark Trail Interpretive Infrastructure Grant Program (02-4-001)

Appropriation:
State Building Construction Account--State $ 1,000,000
Prior Biennia (Expenditures) $ 0
Future Biennia (Projected Costs) $ 1,000,000

TOTAL $ 2,000,000

NEW SECTION. Sec. 735. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Washington Heritage Projects (02-4-004)
The appropriation in this section is subject to the following
conditions and limitations:
(1) The appropriation is subject to the provisions of RCW 27.34.330
(2) The appropriation is provided for the following list of projects:

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
<th>Recommended</th>
<th>Total Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jefferson County Historical Society - Bell Tower</td>
<td>$ 100,000</td>
<td>386,083</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Spokane Parks and Recreation - Corbin and Moore-</td>
<td></td>
<td></td>
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<tr>
<td>---</td>
<td>---------------------------------------------------</td>
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<td></td>
</tr>
<tr>
<td>1</td>
<td>Turn Heritage Gardens</td>
<td>54,437</td>
<td>266,831</td>
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<tr>
<td>2</td>
<td>Clallam County Historical Society - Lincoln School</td>
<td>83,500</td>
<td>250,000</td>
</tr>
<tr>
<td>3</td>
<td>Orcas Island Historical Society - Museum</td>
<td>54,136</td>
<td>167,604</td>
</tr>
<tr>
<td>4</td>
<td>Gig Harbor Peninsula Historical Society - Heritage and Arts Center</td>
<td>400,000</td>
<td>7,301,518</td>
</tr>
<tr>
<td>5</td>
<td>Vashon-Maury Island Historical Society - Heritage Museum</td>
<td>175,000</td>
<td>526,879</td>
</tr>
<tr>
<td>6</td>
<td>Loon Lake Historical Society - Old Schoolhouse</td>
<td>8,292</td>
<td>29,896</td>
</tr>
<tr>
<td>7</td>
<td>Northwest School of Wooden Boatbuilding - Port Hadlock</td>
<td>97,500</td>
<td>463,832</td>
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<tr>
<td>8</td>
<td>Drayton Harbor Maritime Group - Dock Restoration and Replacement</td>
<td>216,790</td>
<td>650,372</td>
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<tr>
<td>9</td>
<td>Volunteers for Outdoor Washington - Twin Tunnels Bridge</td>
<td>200,000</td>
<td>1,360,000</td>
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<tr>
<td>10</td>
<td>Historic Seattle PDA - Dearborn House</td>
<td>200,000</td>
<td>2,131,227</td>
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<tr>
<td>11</td>
<td>Vancouver National Historic Reserve - American Red Cross House</td>
<td>400,000</td>
<td>2,195,000</td>
</tr>
<tr>
<td>12</td>
<td>Maritime Heritage Foundation - Historic Ship Wharf</td>
<td>400,000</td>
<td>2,031,000</td>
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<tr>
<td>13</td>
<td>Cowlitz County Museum - Museum Expansion and Remodel</td>
<td>350,000</td>
<td>1,059,152</td>
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<tr>
<td>14</td>
<td>Mansfield Museum and Historical Society - Museum Renovation</td>
<td>10,916</td>
<td>35,750</td>
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<tr>
<td>15</td>
<td>Fox Island Chapel - Chapel on Echo Bay</td>
<td>49,665</td>
<td>149,000</td>
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<tr>
<td>16</td>
<td>Kirkman House Museum - Museum Repair and Stabilization</td>
<td>20,000</td>
<td>64,080</td>
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<tr>
<td>17</td>
<td>City of Mount Vernon - Lincoln Theatre</td>
<td>250,000</td>
<td>1,535,082</td>
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<tr>
<td>18</td>
<td>Squaxin Island Tribe - Tu Ha'Buts Cultural Center - Phase 2</td>
<td>225,000</td>
<td>1,734,000</td>
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<td>19</td>
<td>Western Forest Industries Museum - Train Shed and Baldwin Locomotive</td>
<td>150,000</td>
<td>450,000</td>
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<tr>
<td>20</td>
<td>Steamer Virginia V Foundation - Restoration of Virginia V</td>
<td>100,000</td>
<td>4,077,663</td>
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<tr>
<td>21</td>
<td>Ferry County Fair Association - Carousel Restoration</td>
<td>60,000</td>
<td>190,500</td>
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<td>22</td>
<td>White River Valley Museum - Olson Farm</td>
<td>200,000</td>
<td>1,647,750</td>
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<td>23</td>
<td>Alderwood Manor Heritage Association - Superintendent's Cottage</td>
<td>24,000</td>
<td>150,000</td>
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<tr>
<td>24</td>
<td>Kitsap County Historical Society Museum - Storage Systems for Artifacts</td>
<td>70,000</td>
<td>516,422</td>
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<tr>
<td>25</td>
<td>Kalakala Foundation - Dry-dock and Renovation Phase</td>
<td>175,764</td>
<td>2,321,550</td>
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</table>

**Alternate Organizations**

<table>
<thead>
<tr>
<th></th>
<th>Kalakala Foundation - remaining balance recommended</th>
<th>99,236</th>
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<tbody>
<tr>
<td>26</td>
<td>Museum of Flight</td>
<td>50,000</td>
</tr>
<tr>
<td>27</td>
<td>Friends of Skamokawa</td>
<td>9,900</td>
</tr>
<tr>
<td>28</td>
<td>City of Raymond</td>
<td>239,000</td>
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<tr>
<td>29</td>
<td>City of Morton</td>
<td>100,000</td>
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**Appropriation:**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>30</td>
<td>$4,075,000</td>
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<tr>
<td>31</td>
<td>Kalakala Foundation - remaining balance recommended</td>
</tr>
<tr>
<td>32</td>
<td>Museum of Flight</td>
</tr>
<tr>
<td>33</td>
<td>Friends of Skamokawa</td>
</tr>
<tr>
<td>34</td>
<td>City of Raymond</td>
</tr>
<tr>
<td>35</td>
<td>City of Morton</td>
</tr>
</tbody>
</table>

**Appropriation:**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>36</td>
<td>$  573,136</td>
</tr>
</tbody>
</table>

167
State Building Construction Account--State $ 4,075,000
Prior Biennia (Expenditures) ............ $ 0
Future Biennia (Projected Costs) ...... $ 19,000,000

TOTAL .................................. $ 19,075,000

NEW SECTION. Sec. 736. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
Cheney Cowles Museum: Preservation (02-1-002)
The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
Appropriation:
State Building Construction Account--State $ 250,000
Prior Biennia (Expenditures) ............ $ 0
Future Biennia (Projected Costs) ...... $ 1,000,000

TOTAL .................................. $ 1,250,000

NEW SECTION. Sec. 737. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
Cheney Cowles Museum: Addition and Remodel (98-2-001)
The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
Reappropriation:
State Building Construction Account--State $ 8,150,774
Prior Biennia (Expenditures) ............ $ 11,033,406
Future Biennia (Projected Costs) ...... $ 0

TOTAL .................................. $ 19,184,180

NEW SECTION. Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Project Artwork Consolidation Account (96-2-400)
The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
Reappropriation:
State Building Construction Account--State $ 92,634
Prior Biennia (Expenditures) .............. $ 71,788
Future Biennia (Projected Costs) ........ $ 0

TOTAL ................................ $ 164,422

NEW SECTION. Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
North Seattle Community College - Vocational/Child Care Building:

The reappropriation in this section is subject to the conditions and
limitations of section 906 of this act.

Reappropriation:
State Building Construction Account--State $ 877,226
Prior Biennia (Expenditures) .............. $ 7,016,077
Future Biennia (Projected Costs) ........ $ 0

TOTAL ................................ $ 7,893,303

NEW SECTION. Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Everett Community College - Instructional Technical Center:

The reappropriation in this section is subject to the conditions and
limitations of section 906 of this act.

Reappropriation:
State Building Construction Account--State $ 931,266
Prior Biennia (Expenditures) .............. $ 941,435
Future Biennia (Projected Costs) ........ $ 0

TOTAL ................................ $ 1,872,701

NEW SECTION. Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle Community College - Integrated Learning Assistance
Resource Center: Construction (96-2-653)
The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:
State Building Construction Account--State $ 520,099
Prior Biennia (Expenditures) $ 3,928,519
Future Biennia (Projected Costs) $ 0

TOTAL $ 4,448,618

NEW SECTION. Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Olympic College - Poulsbo Center: Construction (96-2-654)
The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $ 12,932,340
Prior Biennia (Expenditures) $ 114,335
Future Biennia (Projected Costs) $ 0

TOTAL $ 13,046,675

NEW SECTION. Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clover Park - Transportation Trade: Construction (96-2-662)
The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $ 955,049

Appropriation:
State Building Construction Account--State $ 16,784,000
Prior Biennia (Expenditures) $ 306,351
Future Biennia (Projected Costs) $ 0

TOTAL $ 18,045,400

NEW SECTION. Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clover Park Technical College - Aviation Trades Complex: Construction
(96-2-998)

The reappropriation in this section is subject to the conditions and limitations under section 906 of this act.

Reappropriation:
State Building Construction Account--State $ 2,497,614
Community and Technical College Capital Projects
Account--State $ 1,338,879
-------------
Subtotal Reappropriation $ 3,836,493

Prior Biennia (Expenditures) $ 6,021,159
Future Biennia (Projected Costs) $ 0
-------------
TOTAL $ 9,857,652

NEW SECTION. Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Underground Storage Tanks (98-1-003)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:
State Building Construction Account--State $ 132,055
Prior Biennia (Expenditures) $ 77,950
Future Biennia (Projected Costs) $ 0
-------------
TOTAL $ 210,005

NEW SECTION. Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Bates Technical College: Renovation (98-1-190)

Reappropriation:
State Building Construction Account--State $ 78,915
Prior Biennia (Expenditures) $ 6,815,502
Future Biennia (Projected Costs) $ 0
-------------
TOTAL $ 6,894,417
NEW SECTION. Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Olympic College - Library: Replacement (98-2-500)

Reappropriation:
State Building Construction Account--State $ 89,666
Prior Biennia (Expenditures) $ 2,480,944
Future Biennia (Projected Costs) $ 0

TOTAL $ 2,570,610

NEW SECTION. Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Highline Community College - Classroom/Laboratory Building: Construction (98-2-660)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $ 4,748,626
Prior Biennia (Expenditures) $ 1,151,374
Future Biennia (Projected Costs) $ 0

TOTAL $ 5,900,000

NEW SECTION. Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Community College - Allied Health Building: Addition (98-2-661)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $ 5,203,134
Prior Biennia (Expenditures) $ 5,833,641
Future Biennia (Projected Costs) $ 0

TOTAL $ 11,036,775

NEW SECTION. Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
NEW SECTION. Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lake Washington - Phase 3: New Facility (98-2-673)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $642,251

Appropriation:
State Building Construction Account--State $15,840,000
Prior Biennia (Expenditures) $522,749
Future Biennia (Projected Costs) $0

TOTAL $17,005,000

NEW SECTION. Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Renton Technical College - Technology Resource Center (98-2-674)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $663,699

Appropriation:
State Building Construction Account--State $10,591,000

TOTAL $11,254,699

NEW SECTION. Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $661,660

Appropriation:
State Building Construction Account--State $8,086,600
Prior Biennia (Expenditures) $188,339
Future Biennia (Projected Costs) $0

TOTAL $8,936,599

NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Renton Technical College - Technology Resource Center (98-2-674)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $663,699

Appropriation:
State Building Construction Account--State $10,591,000

TOTAL $11,254,699

NEW SECTION. Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lake Washington - Phase 3: New Facility (98-2-673)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $642,251

Appropriation:
State Building Construction Account--State $15,840,000
Prior Biennia (Expenditures) $522,749
Future Biennia (Projected Costs) $0

TOTAL $17,005,000

NEW SECTION. Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Renton Technical College - Technology Resource Center (98-2-674)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $663,699

Appropriation:
State Building Construction Account--State $10,591,000

TOTAL $11,254,699

NEW SECTION. Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lake Washington - Phase 3: New Facility (98-2-673)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $642,251

Appropriation:
State Building Construction Account--State $15,840,000
Prior Biennia (Expenditures) $522,749
Future Biennia (Projected Costs) $0

TOTAL $17,005,000

NEW SECTION. Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Renton Technical College - Technology Resource Center (98-2-674)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $663,699

Appropriation:
State Building Construction Account--State $10,591,000

TOTAL $11,254,699
Prior Biennia (Expenditures) .............. $ 516,301
Future Biennia (Projected Costs) ........ $ 0

TOTAL ...................................... $ 11,771,000

NEW SECTION. Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Skagit Valley College - Whidbey Higher Education Center (98-2-675)
The appropriations in this section are subject to the review and
allotment procedures under sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $ 455,201

Appropriation:
State Building Construction Account--State $ 9,175,300
Prior Biennia (Expenditures) .............. $ 289,112
Future Biennia (Projected Costs) ........ $ 0

TOTAL ...................................... $ 9,919,613

NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Cascadia Community College/University of Washington Bothell:
Construction (98-2-999)
The reappropriation in this section is subject to the review and
allotment procedures under sections 902 through 904 of this act. No money
from the reappropriation in this section may be expended that would be
inconsistent with the recommendations of the higher education coordinating
board and the project design, scope, and schedule approved by the office of
financial management.

Reappropriation:
State Building Construction Account--State $ 1,664,903
Prior Biennia (Expenditures) .............. $ 28,384,506
Future Biennia (Projected Costs) ........ $ 0

TOTAL ...................................... $ 30,049,409

NEW SECTION. Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Centralia College - Instructional Building: Replacement (99-2-001)
The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$ 7,262,736</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$ 7,137,264</td>
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<td>Future Biennia (Projected Costs)</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$ 14,400,000</strong></td>
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</table>

NEW SECTION. Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Columbia Basin College - Electrical Substation (99-H-004)

Reappropriation:

<table>
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<th>Description</th>
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<tbody>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$ 1,000,000</strong></td>
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NEW SECTION. Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Repair and Minor Improvements (98-1-001)

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$ 367,779</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$ 0</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$ 2,405,003</strong></td>
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NEW SECTION. Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
HVAC Repairs (98-1-040)

Reappropriation:

<table>
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<tr>
<th>Description</th>
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<tr>
<td>State Building Construction Account--State</td>
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<td>Prior Biennia (Expenditures)</td>
<td>$ 1,178,354</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$ 0</td>
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<tr>
<td>Section</td>
<td>Description</td>
</tr>
<tr>
<td>---------</td>
<td>-------------</td>
</tr>
<tr>
<td>Sec. 759</td>
<td>Mechanical Repairs (98-1-070)</td>
</tr>
<tr>
<td>Sec. 760</td>
<td>Electrical Repairs (98-1-090)</td>
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<tr>
<td>Sec. 761</td>
<td>Exterior Repairs (98-1-110)</td>
</tr>
<tr>
<td>Sec. 762</td>
<td>Interior Repairs (98-1-130)</td>
</tr>
</tbody>
</table>
NEW SECTION. Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Statewide Minor Works: Preservation (00-1-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:
Community and Technical College Capital Projects
Account--State $ 5,060,145
Prior Biennia (Expenditures) $ 6,639,855
Future Biennia (Projected Costs) $ 0
TOTAL $ 11,700,000

NEW SECTION. Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Roof Repairs (98-1-010)

The reappropriation in this section is provided for Corbert hall at Centralia College, subject to the conditions and limitations of section 906 of this act.

Reappropriation:
State Building Construction Account--State $ 1,800,360
Prior Biennia (Expenditures) $ 1,477,124
Future Biennia (Projected Costs) $ 0
TOTAL $ 3,277,484

NEW SECTION. Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Statewide Roof Repairs: Infrastructure Improvements (00-1-010)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:
Community and Technical College Capital Projects
Account--State $ 2,064,310
Prior Biennia (Expenditures) ........ $ 2,532,690
Future Biennia (Projected Costs) .... $ 0

TOTAL ......................... $ 4,597,000

NEW SECTION. Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Statewide Facility Repairs (00-1-050)
The reappropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.
Reappropriation:
State Building Construction Account--State $ 12,964,850
Community and Technical College Capital Projects
Account--State ................. $ 2,285,563

Subtotal Reappropriation ........ $ 15,250,413
Prior Biennia (Expenditures) ......... $ 12,149,587
Future Biennia (Projected Costs) .... $ 0

TOTAL ......................... $ 27,400,000

NEW SECTION. Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Statewide Site Repairs (00-1-090)
The reappropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.
Reappropriation:
State Building Construction Account--State $ 2,209,931
Prior Biennia (Expenditures) ........ $ 1,632,069
Future Biennia (Projected Costs) .... $ 0

TOTAL ......................... $ 3,842,000

NEW SECTION. Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Minor Improvements (98-2-200)
The reappropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.
Reappropriation:

State Building Construction Account--State $ 1,278,167
Prior Biennia (Expenditures) ......... $ 3,025,487
Future Biennia (Projected Costs) ....... $ 0
TOTAL ......... $ 4,303,654

NEW SECTION. Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Statewide Minor Works: Program (00-1-130)
The reappropriation in this section is subject to the conditions and
limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State $ 5,285,830
Community and Technical College Capital Projects
Account--State ......... $ 531,792

Subtotal Reappropriation ......... $ 5,817,622
Prior Biennia (Expenditures) ......... $ 11,032,378
Future Biennia (Projected Costs) ...... $ 0
TOTAL ......... $ 16,850,000

NEW SECTION. Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College - Portable Buildings: Replacement (00-1-223)
The reappropriation in this section is subject to the conditions and
limitations under sections 902 and 903 of this act.

Reappropriation:

Community and Technical College Capital Projects
Account--State ......... $ 5,327,170
Prior Biennia (Expenditures) ......... $ 312,830
Future Biennia (Projected Costs) ...... $ 0
TOTAL ......... $ 5,640,000

NEW SECTION. Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Edmonds Community College - Relocatable Buildings: Replacement
(00-1-236)

The reappropriation in this section is subject to the conditions and
limitations under sections 902 and 903 of this act.

Reappropriation:
Community and Technical College Capital Projects
Account--State .................. $ 5,371,732
Prior Biennia (Expenditures) ................. $ 1,028,268
Future Biennia (Projected Costs) ............ $ 0

TOTAL .................. $ 6,400,000

NEW SECTION. Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Puget Sound Community College - Portable Buildings Replacement
(00-1-237)

Reappropriation:
Community and Technical College Capital Projects
Account--State .................. $ 4,364,576
Prior Biennia (Expenditures) ................. $ 247,824
Future Biennia (Projected Costs) ............ $ 0

TOTAL .................. $ 4,612,400

NEW SECTION. Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Puget Sound Community College - General Education Complex
(00-2-679)

The appropriations in this section are subject to the review and
allotment procedures under sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $ 24,046

Appropriation:
State Building Construction Account--State $ 1,781,000
Prior Biennia (Expenditures) ................. $ 99,954
Future Biennia (Projected Costs) ............ $ 16,937,000

180
NEW SECTION. Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Olympic College – Physical Plant Building: Replacement (00-2-002)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Education Construction Account--State</td>
<td>$5,086,600</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$1,029,000</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
</tbody>
</table>

TOTAL $6,115,600

NEW SECTION. Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Bellevue Community College – Robinswood School: Replacement (00-2-005)

The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$10,197,017</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$5,609,583</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
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</table>

TOTAL $15,806,600

NEW SECTION. Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Shoreline Community College – Library/Technical Center: New Facility (00-2-319)

The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$6,708,051</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$541,949</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
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</table>
NEW SECTION.  Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College - Drama/Music Class/Laboratories:
Renovation (00-2-322)

Reappropriation:
State Building Construction Account--State $ 3,336,754
Prior Biennia (Expenditures) $. . . . . . . . . . . . . . $ 93,246
Future Biennia (Projected Costs) . . . . . . . . . . . $ 0

TOTAL ........................................ $ 3,430,000

NEW SECTION.  Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark Community College - Applied Arts 4 Building Renovation (00-2-326)

Reappropriation:
State Building Construction Account--State $ 759,936
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $ 1,780,064
Future Biennia (Projected Costs) . . . . . . . . . . . $ 0

TOTAL ........................................ $ 2,540,000

NEW SECTION.  Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College/WSU Vancouver - Classroom/Laboratories:  Design
(00-2-680)

The appropriations in this section are subject to the review and
allotment procedures under sections 902 through 904 of this act. No money
from the appropriations may be expended that would be inconsistent with the
recommendations of the higher education coordinating board and the project
design, scope, and schedule approved by the office of financial management.

Reappropriation:
State Building Construction Account--State $ 11,997
Appropriation:
State Building Construction Account--State $ 1,644,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $ 108,003
NEW SECTION. Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Wenatchee Valley College - Sexton Hall Computer Laboratories: Renovation (00-2-327)

Reappropriation:
State Building Construction Account--State $ 104,395
Prior Biennia (Expenditures) $ 595,605
Future Biennia (Projected Costs) $ 0

TOTAL $ 700,000

NEW SECTION. Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Wenatchee Valley College - Omak Science Laboratory: New Facility (00-2-952)

Reappropriation:
State Building Construction Account--State $ 59,366
Prior Biennia (Expenditures) $ 840,634
Future Biennia (Projected Costs) $ 0

TOTAL $ 900,000

NEW SECTION. Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Yakima Valley Community College - Mechanics Complex: Renovation (00-2-328)

Reappropriation:
State Building Construction Account--State $ 1,425,106
Prior Biennia (Expenditures) $ 289,894
Future Biennia (Projected Costs) $ 0

TOTAL $ 1,715,000

NEW SECTION. Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Tacoma Community College - Building 5: Renovation (00-2-335)
<table>
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<th>Reappropriation:</th>
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<tbody>
<tr>
<td>State Building Construction Account--State $</td>
<td>1,492,736</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$ 7,264</td>
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<tr>
<td>Future Biennia (Project) Costs</td>
<td>$ 0</td>
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<tr>
<td>TOTAL</td>
<td>$ 1,500,000</td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bellingham Technical College - Building B: Renovation (00-2-338)

Reappropriation:

| State Building Construction Account--State | $ 482,087 |
| Prior Biennia (Expenditures) | $ 1,444,713 |
| Future Biennia (Project) Costs | $ 0 |
| TOTAL | $ 1,926,800 |

**NEW SECTION. Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Cascadia Community College: Development (00-2-501)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 through 904, and 906 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

| State Building Construction Account--State | $ 26,581,595 |
| Prior Biennia (Expenditures) | $ 23,518,405 |
| Future Biennia (Project) Costs | $ 0 |
| TOTAL | $ 50,100,000 |

**NEW SECTION. Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Columbia Basin College - Emergency Roof: Replacement (00-2-600)

Reappropriation:

| Education Construction Account--State | $ 92,792 |
NEW SECTION. Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Pierce College Puyallup - Phase 3 Expansion: Design (00-2-676)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State $ 1,743,000

Prior Biennia (Expenditures) ........... $ 217,200
Future Biennia (Projected Costs) ........ $ 19,917,000

TOTAL .................. $ 21,877,200

NEW SECTION. Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Whatcom Community College - Design Classroom/Laboratory Building: New Facility (00-2-677)

For both the design and construction phases of the project in this section, the appropriations are subject to the review and allotment procedures under sections 902 and 903 of this act. Before bids for construction are sought, complete design documents, program, and related cost schedules must be submitted to the office of financial management for its review and approval.

Reappropriation:

State Building Construction Account--State $ 13,117

Appropriation:

State Building Construction Account--State $ 11,545,100

Prior Biennia (Expenditures) ........... $ 66,883
Future Biennia (Projected Costs) ........ $ 0

TOTAL .................. $ 11,625,100

NEW SECTION. Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Highline Community College – Higher Education Center and Childcare (00-2-678)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State $ 2,228,000
Prior Biennia (Expenditures) $ 117,000
Future Biennia (Projected Costs) $ 20,991,000

TOTAL $ 23,336,000

NEW SECTION. Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Statewide Hazardous Material Pool (00-9-031)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State $ 256,373
Prior Biennia (Expenditures) $ 281,286
Future Biennia (Projected Costs) $ 0

TOTAL $ 537,659

NEW SECTION. Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Statewide Americans with Disabilities Pool (00-9-036)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State $ 555,788
Prior Biennia (Expenditures) $ 381,583
Future Biennia (Projected Costs) $ 0

TOTAL $ 937,371

NEW SECTION. Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Minor Works - Preservation (Emergency Funds) (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State $ 12,000,000

Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) ........ $ 58,000,000

TOTAL .................. $ 70,000,000

NEW SECTION. Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Roof Repairs "A" (02-1-010)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Education Construction Account--State . . . $ 7,473,077

Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) ........ $ 20,000,000

TOTAL .................. $ 27,473,077

NEW SECTION. Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Facility Repairs "A" (02-1-050)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Education Construction Account--State . . . $ 21,660,328

Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) ........ $ 100,000,000

TOTAL .................. $ 121,660,328

NEW SECTION. Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Site Repairs "A" - Community and Technical College System (02-1-090
The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Education Construction Account--State . . . $ 8,343,232

Prior Biennia (Expenditures) . . . . . . . . . . . $ 0

Future Biennia (Projected Costs) . . . . $ 24,000,000

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TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . $ 32,343,232

NEW SECTION. Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Minor Works - Program - Community and Technical College System (02-1-130)

The appropriation in this section is subject to the following conditions and limitations:

(1) Funding is provided from the education construction account as capital project matching funds to the following colleges: Olympic College-Shelton, $500,000; Skagit Valley, $500,000; Seattle Central, $500,000; South Seattle, $500,000; Yakima Valley, $500,000; Spokane Falls, $500,000; Whatcom, $267,500; and Edmonds, $500,000. State funds shall be matched by an equal or greater amount of nonstate moneys.

(2) Following the allocation of funds for the projects in subsection (1) of this section, the appropriation in this section is subject to the requirements of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State $ 14,732,500

Education Construction Account--State . . . $ 5,535,000

-------------

Subtotal Appropriation . . . . . . . . . . . . . . . . . . . $ 20,267,500

Prior Biennia (Expenditures) . . . . . . . . . . . $ 0

Future Biennia (Projected Costs) . . . . $ 80,000,000

-------------

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . $ 100,267,500

NEW SECTION. Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Skagit Valley College - Office Space: Replacement (02-1-213)
Appropriation:

Community and Technical College Capital Projects

Account--State $ ......... $ 762,689
Prior Biennia (Expenditures) $ ......... $ 0
Future Biennia (Projected Costs) $ ......... $ 0

---------------------
TOTAL $ 762,689

NEW SECTION. Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Seattle Central Community College - Portables: Replacement (02-1-215)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State $ 6,897,400
Prior Biennia (Expenditures) $ ......... $ 0
Future Biennia (Projected Costs) $ ......... $ 0

---------------------
TOTAL $ 6,897,400

NEW SECTION. Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Seattle Central Community College - Edison Hall: Renovation (02-1-315)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State $ 5,809,200
Prior Biennia (Expenditures) $ ......... $ 0
Future Biennia (Projected Costs) $ ......... $ 0

---------------------
TOTAL $ 5,809,200

NEW SECTION. Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Seattle Community College - Building A: Replacement (02-1-217)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
NEW SECTION. Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Wenatchee Valley College – Greenhouse: Replacement (02-1-220)
The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:
Education Construction Account--State . . . . $ 441,360
Prior Biennia (Expenditures) . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . $ 0
-------------
TOTAL . . . . . . . . . . . . . . . . . . . . . $ 441,360

NEW SECTION. Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Wenatchee Valley College – Agriculture Program: Renovation (02-1-328)
The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:
State Building Construction Account--State $ 794,536
Prior Biennia (Expenditures) . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . $ 0
-------------
TOTAL . . . . . . . . . . . . . . . . . . . . . $ 794,536

NEW SECTION. Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College – International Program: Replacement (02-1-222)
The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
Appropriation: Community and Technical College Capital Projects
Account--State ..................... $ 587,070
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 0

TOTAL ............................. $ 587,070

NEW SECTION. Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)
The appropriation in this section is subject to the review and
allotment procedures under sections 902 and 903 of this act.

Appropriation:
Community and Technical College Capital Projects
Account--State ..................... $ 2,452,100
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 0

TOTAL ............................. $ 2,452,100

NEW SECTION. Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lower Columbia College - Physical Science Portables: Replacement (02-1-226)
The appropriation in this section is subject to the review and
allotment procedures under sections 902 and 903 of this act.

Appropriation:
Community and Technical College Capital Projects
Account--State ..................... $ 1,959,800
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 0

TOTAL ............................. $ 1,959,800

NEW SECTION. Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lower Columbia College - Vocational Building: Renovation/Addition (02-1-326)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

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<th>Account</th>
<th>Amount</th>
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<tr>
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<tr>
<td><strong>TOTAL</strong></td>
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</tr>
</tbody>
</table>

NEW SECTION. Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Yakima Valley Community College - Child Care: Replacement (02-1-22)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

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<th>Account</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$969,900</strong></td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Yakima Valley Community College - Sundquist Hall: Renovation (02-1-329)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
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<td>Future Biennia (Projected Costs)</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,812,800</strong></td>
</tr>
</tbody>
</table>
NEW SECTION. Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Yakima Valley College - Higher Education Center (00-2-954)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:
State Building Construction Account--State $ 635,279
Prior Biennia (Expenditures) ............. $ 3,364,721
Future Biennia (Projected Costs) ...... $ 0

TOTAL .................................................. $ 4,000,000

NEW SECTION. Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Yakima Valley Higher Education Center (02-2-100)

The appropriation in this section is subject to the following conditions and limitations:
(1) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
(2) The appropriation in this section is subject to the conditions and limitations under section 911 of this act.

Appropriation:
State Building Construction Account--State $ 18,500,000
Prior Biennia (Expenditures) ............. $ 0
Future Biennia (Projected Costs) ...... $ 0

TOTAL .................................................. $ 18,500,000

NEW SECTION. Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Falls Community College - Fine Arts Building: Replacement (02-1-231)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:
Community and Technical College Capital Projects Account--State ............. $ 672,000
Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 0

-------------
TOTAL ........ $ 672,000

NEW SECTION. Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Falls Community College - Library: Renovation (02-1-331)
The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
Appropriation:
State Building Construction Account--State $ 5,602,000

Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 0

-------------
TOTAL ........ $ 5,602,000

NEW SECTION. Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Bellingham Technical College - Replacement: New Facility (02-1-239)
The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
Appropriation:
State Building Construction Account--State $ 4,357,900

Prior Biennia (Expenditures) ........ $ 0
Future Biennia (Projected Costs) .... $ 0

-------------
TOTAL ........ $ 4,357,900

NEW SECTION. Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lake Washington Community College - Replacement: New Facility (02-1-240)
The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
Appropriation:
State Building Construction Account--State $ 6,915,300
NEW SECTION. Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Peninsula College - Buildings D and E: Renovation (02-1-310)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State $ 2,669,800

NEW SECTION. Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Grays Harbor Community College - Library: Renovation (02-1-311)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

Community and Technical College Capital Projects Account--State $ 4,579,500

NEW SECTION. Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Shoreline Community College - Building 800: Renovation (02-1-319)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State $ 6,021,100
NEW SECTION. Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Bellevue Community College - "A" Building: Renovation (02-1-320)
The appropriation in this section is subject to the review and
allotment procedures under sections 902 and 903 of this act. State funds
must be matched by an equal or greater amount of nonstate moneys.

Appropriation:
State Building Construction Account--State $ 2,783,050

Prior Biennia (Expenditures) ......... $ 0
Future Biennia (Projected Costs) .... $ 0

TOTAL ................. $ 2,783,050

NEW SECTION. Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Columbia Basin Community College - Building A: Renovation (02-1-33)
The appropriation in this section is subject to the review and
allotment procedures under sections 902 and 903 of this act.

Appropriation:
State Building Construction Account--State $ 6,434,100

Prior Biennia (Expenditures) ......... $ 0
Future Biennia (Projected Costs) .... $ 0

TOTAL ................. $ 6,434,100

NEW SECTION. Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clover Park - Building 18 Machine Trades: New Facility (02-1-343)
The appropriation in this section is subject to the review and
allotment procedures under sections 902 and 903 of this act.

Appropriation:
State Building Construction Account--State $ 4,791,800
1 Prior Biennia (Expenditures) ........ $    0
2 Future Biennia (Projected Costs) .... $    0
3
4 TOTAL .................................. $  4,791,800

NEW SECTION. Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Community College - Multicultural Student Service Center (02-2-230)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:
Community and Technical College Capital Projects
Account--State ........................ $  235,000

Prior Biennia (Expenditures) ........ $    0
Future Biennia (Projected Costs) .... $    0

TOTAL .................................. $  235,000

NEW SECTION. Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
University of Washington - Bothell/Cascadia Phase 2B: New Facilities (02-2-999)

The appropriation in this section is subject to the review and allotment procedures under sections 902 through 904, and 906 of this act. No money from this appropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Appropriation:
State Building Construction Account--State $  2,500,000

Prior Biennia (Expenditures) ........ $    0
Future Biennia (Projected Costs) .... $ 17,476,750

TOTAL .................................. $ 19,976,750

NEW SECTION. Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Big Bend Community College - Library Replacement: New Facility (02-1-232)

The appropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.

Appropriation:

Education Construction Account--State . . . $ 7,415,000
Prior Biennia (Expenditures) . . . . . . . . . . $ 82,000
Future Biennia (Projected Costs) . . . . . . . . $ 0

-------------
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . $ 7,497,000

NEW SECTION. Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Walla Walla Community College - Parent/Child Center: Replacement (02-1-234)

Appropriation:

Community and Technical Colleges Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . $ 391,230
Prior Biennia (Expenditures) . . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . . . . $ 0

-------------
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . $ 391,230

NEW SECTION. Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College - Portable Buildings: Replacement (02-1-236)

The appropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.

Appropriation:

Education Construction Account--State . . . $ 3,457,000
Prior Biennia (Expenditures) . . . . . . . . . . $ 0
Future Biennia (Projected Costs) . . . . . . . . $ 0

-------------
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . $ 3,457,000

NEW SECTION. Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Tacoma Community College - Information Technology/Vocational Center: New Facility (02-2-683)

The appropriation in this section is for all design phases of the project described in this section. A predesign of the project shall be completed first, on or before September 1, 2001, in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submission of design documents, program, and related cost schedules on or before July 1, 2002.

Appropriation:

State Building Construction Account--State $1,198,100

Prior Biennia (Expenditures) ................ $ 0

Future Biennia (Projected Costs) ........ $ 13,049,900

-----------

TOTAL ................... $ 14,248,000

NEW SECTION. Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Seattle Community College - Instructional Technology Building (04-2-681)

The appropriation in this section is for all design phases of the project described in this section. A predesign of the project shall be completed first, on or before September 1, 2001, in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submission of design documents, program, and related cost schedules on or before July 1, 2002.

Appropriation:

State Building Construction Account--State $1,624,400

Prior Biennia (Expenditures) .............. $ 0

Future Biennia (Projected Costs) ........ $ 16,587,400

-----------

TOTAL ................... $ 18,211,800

NEW SECTION. Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College - Computer Laboratory Building (04-2-682)

The appropriation in this section is for all design phases of the project described in this section. A predesign of the project shall be
completed first, on or before September 1, 2001, in accordance with the
predesign manual published by the office of financial management. Future
appropriations for this project are subject to the submission of design
documents, program, and related cost schedules on or before July 1, 200

Appropriation:
State Building Construction Account--State $ 1,014,700
Prior Biennia (Expenditures) .......... $ 0
Future Biennia (Projected Costs) .... $ 9,287,500
-------------
TOTAL .................................. $ 10,302,200

NEW SECTION. Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Puget Sound Community College - Family Education/Child Center
(04-1-238)
The appropriation in this section is subject to the conditions and
limitations under sections 902 and 903 of this act.

Appropriation:
State Building Construction Account--State $ 7,132,000
Prior Biennia (Expenditures) .......... $ 0
Future Biennia (Projected Costs) .... $ 0
-------------
TOTAL .................................. $ 7,132,000

NEW SECTION. Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Technology Institute Partner College Computer Labs (01-S-003)
The appropriation in this section is provided to construct and equip
six computer science and language labs, an approximate size being 1,200
square feet, one at each of the following college districts: Highline,
Olympic, Pierce, South Seattle, South Puget Sound, and Tacoma.

Appropriation:
State Building Construction Account--State $ 3,337,000
Prior Biennia (Expenditures) .......... $ 0
Future Biennia (Projected Costs) .... $ 0
-------------
TOTAL .................................. $ 3,337,000
NEW SECTION. **Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Tacoma Science Building: New Facility (01-S-001)

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

Appropriation:

<table>
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<th>Source</th>
<th>Amount</th>
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<tr>
<td>State Building Construction Account--State</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$18,400,000</strong></td>
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</table>

NEW SECTION. **Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College - Sciences Building: New Facility (01-S-002)

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

Appropriation:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
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</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
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</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$18,400,000</strong></td>
</tr>
</tbody>
</table>

NEW SECTION. **Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bates Technical College - Phase III Expansion: New Facility (02-2-684)

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future
appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

Appropriation:

<table>
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<th>Description</th>
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<td>Future Biennia (Projected Costs)</td>
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<tr>
<td><strong>TOTAL</strong></td>
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NEW SECTION. Sec. 834. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Edmonds Community College - Instructional Lab: New Facility (02-2-685)

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

Appropriation:

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NEW SECTION. Sec. 835. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Walla Walla Basic Skills Lab: New Addition (02-2-686)

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

Appropriation:

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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>5,309,540</td>
</tr>
</tbody>
</table>
TOTAL ........................................ $ 5,345,870

(End of part)


NEW SECTION. Sec. 901. The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are $18,427,449 during the 2001-2003 fiscal period; $106,954,937 during the 2003-2005 fiscal period; $149,523,472 during the 2005-2007 fiscal period; $149,899,611 during the 2007-2009 fiscal period; and $149,899,611 during the 2009-2011 fiscal period.

NEW SECTION. Sec. 902. To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act referencing this section or in excess of $5,000,000 shall not be expended until the office of financial management has reviewed and approved the agency's predesign and other documents and approved an allotment for the project. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. Sec. 903. Allotments for appropriations shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations referring to this section until the office of financial management has approved the allotment of the funds to be expended. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110. Contracts shall not be executed that call for expenditures in excess of the approved allotment,
and the total amount shown in such contracts for the cost of future work
that has not been appropriated shall not exceed the amount identified for
such work in the level of funding approved by the office of financial
management at the completion of predesign.

NEW SECTION. Sec. 904. Appropriations for design and construction of
facilities on higher education branch campuses shall be expended only after
funds are allotted to institutions of higher education on the basis of: (1)
Comparable unit cost standards, as determined by the office of financial
management in consultation with the higher education coordinating board; (2)
costs consistent with other higher education teaching facilities in the
state; and (3) student full-time equivalent enrollment levels as established
by the office of financial management in consultation with the higher
education coordinating board.

NEW SECTION. Sec. 905. To ensure that minor works appropriations are
carried out in accordance with legislative intent, funds shall not be
allotted until project lists are on file at the office of financial
management. No expenditure may be incurred or obligation entered into for
appropriations referring to this section until the office of financial
management has approved the allotment of the funds to be expended.

NEW SECTION. Sec. 906. (1) Agencies shall expedite the expenditure of
reappropriations and appropriations in order to: (a) Rehabilitate
infrastructure resources; (b) accelerate environmental rehabilitation and
restoration projects for the improvement of the state's natural environment;
(c) reduce additional costs associated with acquisition and construction
inflationary pressures; and (d) provide additional employment opportunities
associated with capital expenditures.

(2) In order to meet the goals of this section, the following
conditions apply to appropriations that reference this section: (a) To the
extent feasible, agencies are directed to accelerate expenditure rates at
the current level of permanent employees and shall use contracted design and
construction services wherever necessary to meet the goals of this section;
and (b) reappropriations that reference this subsection (2)(b) shall lapse

(3) The office of financial management shall report the following to
the appropriate fiscal committees of the legislature by January 30, 2003:
(a) A listing of reappropriations in the governor's 2003-2005 capital budget
recommendation that have been reappropriated one or more times and have ten percent or more of the original appropriation unexpended; and (b) an explanation of why the appropriation remains unexpended.

NEW SECTION. Sec. 907. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract may be reimbursed from proceeds of the financial contract to the extent provided in the financing plan approved by the state finance committee.

The director of general administration shall ensure that the clustering of state facilities and the collocation and consolidation of state agencies take place where such configurations are economical and consistent with agency space needs. Agencies shall assist the department of general administration with facility collocation and consolidation efforts.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

(1) Secretary of state:
(a) Enter into a financing contract in the amount of $13,582,200 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct a regional archives building in eastern Washington to be sited at the Riverpoint higher education park in Spokane.
(b) Enter into a financing contract in the amount of $653,800 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase technology equipment and software for an electronic data archive, provided that authority to expend funding for acquisition of technology equipment and software associated with the electronic data archive is conditioned on compliance with section 902 of the 2001-2003 operating budget bill (information services projects).

(2) Department of general administration:
(a) Enter into a financing contract in the amount of $3,956,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to expand the existing Isabella Bush records center in Tumwater for use by state agencies.

(b) Enter into a financing contract in the amount of $35,656,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to purchase two existing office buildings and associated land in Tacoma for use by the department of social and health services.

(c) Enter into a financing contract for an amount approved by the office of financial management for costs and financing expenses and required reserves pursuant to chapter 39.94 RCW to lease develop or lease purchase a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on the three latest Thurston county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the department of general administration. The department of general administration shall coordinate with potential state agency tenants whose current lease expire near the time of occupancy so that buyout of current leases do not add to state expense.

(3) Military department:

(a) Enter into a financing contract in the amount of $1,307,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct additional space at the Spokane combined public safety training center.

(b) Enter into a financing contract in the amount of $1,614,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct additional space at the Bremerton readiness center.

(4) Department of corrections:

Enter into a financing contract in the amount of $4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct a correctional industries transportation services warehouse.

(5) Department of veterans affairs:

(a) Enter into a financing contract in the amount of $12,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a skilled nursing home in Retsil.
(b) Enter into a financing contract in the amount of $7,850,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase a state veterans' home in eastern Washington.

(6) State parks and recreation: It is the intent of the legislature that the operating revenues of the department provide the primary source of funds necessary to meet financing contract obligations for the projects financed under this authority. In addition, state parks and recreation is authorized to pledge to make payments from appropriated funds pursuant to chapter 39.94 RCW in order to:

Enter into financing contracts in the amount of $1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and install cabins and yurts statewide.

(7) Community and technical colleges:

(a) Enter into a financing contract on behalf of Edmonds Community College in the amount of $4,106,300 plus financing expenses and reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and Montlake Terrace hall.

(b) Enter into a financing contract on behalf of Edmonds Community College in the amount of $3,134,900 plus financing expenses and reserves pursuant to chapter 39.94 RCW to construct an addition to the student center building.

(c) Enter into a financing contract on behalf of Highline Community College in the amount of $15,066,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to replace the student union building.

(d) Enter into a financing contract on behalf of Lower Columbia College in the amount of $2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for up to $2,500,000 to purchase the maple terrace apartments.

(e) Enter into a financing contract on behalf of Everett Community College in the amount of $1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for remodeling of the fitness center.

(f) Enter into a financing contract on behalf of Wenatchee Valley College in the amount of $500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase two buildings and property contiguous to the college campus.

(g) Enter into a financing contract on behalf of Olympic College in the amount of $900,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for development of off-street student parking.
(h) Enter into a financing contract on behalf of Renton Technical College in the amount of $1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the purchase of approximately ten acres within the district boundary to support a future relocation of apprenticeship programs off the main campus.

NEW SECTION. Sec. 908. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as defined in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2001-2003 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent solely for direct acquisition of works of art.

NEW SECTION. Sec. 909. The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts.

NEW SECTION. Sec. 910. "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended
balances remaining on June 30, 2001, from the 1999-2001 biennial appropriations for each project.

NEW SECTION. Sec. 911. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

NEW SECTION. Sec. 912. If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate committee on ways and means and the house of representatives capital budget committee.

NEW SECTION. Sec. 913. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. Sec. 914. Any capital improvements or capital projects involving construction or major expansion of a state office facility, including, but not limited to, district headquarters, detachment offices, and off-campus faculty offices, shall be reviewed by the department of general administration for possible consolidation, collocation, and compliance with state office standards before allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space requirements where feasible, while ensuring proper service to the public.

NEW SECTION. Sec. 915. The governor, through the office of financial management, may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the
completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes which govern the grants.

For purposes of this section, the governor may find that an amount is in excess of the amount required for the completion of a project only if:

1. The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or
2. Bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

For the purposes of this section, the legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

A report of any transfer effected under this section, except emergency projects or any transfer under $250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

NEW SECTION.  Sec. 916.  NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building construction account may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority from the state building construction account to the state taxable building construction account is necessary.
NEW SECTION. Sec. 917. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 918. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of part)
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