
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: S-2483.2/01 2nd draft

ATTY/TYPIST: LL:mos

BRIEF DESCRIPTION: Making operating appropriations for 2001-03.

1 AN ACT Relating to fiscal matters; amending RCW 43.320.130, 76.12.110,
2 49.70.170, 43.08.250, 82.14.310, 43.72.902, 72.11.040, 69.50.520, and
3 72.36.035; creating new sections; making appropriations; and declaring an
4 emergency.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

6 **PART I**
7 **GENERAL GOVERNMENT**

8 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

9	General Fund--State Appropriation (FY 2002) . . . \$	27,929,000
10	General Fund--State Appropriation (FY 2003) . . . \$	28,135,000
11	Department of Retirement Systems Expense Account--	
12	State Appropriation \$	45,000
13	TOTAL APPROPRIATION \$	56,109,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$25,000 of the general fund--state appropriation is provided solely
17 for allocation to Project Citizen, a program of the national conference of
18 state legislatures to promote student civic involvement.

1 (2) \$15,000 of the general fund--state appropriation for fiscal year
2 2002 is provided for the legislature to continue the services of expert
3 counsel on legal and policy issues relating to services for persons with
4 developmental disabilities.

5 (3) \$50,000 of the general fund--state appropriation for fiscal year
6 2002 and \$71,000 of the general fund--state appropriation for fiscal year
7 2003 are provided solely to participate in funding a contract for a uniform
8 higher education facility condition assessment, managed by the higher
9 education coordinating board, as described in section 610 of this act.

10 **NEW SECTION. Sec. 102. FOR THE SENATE**

11	General Fund--State Appropriation (FY 2002) . . . \$	22,913,000
12	General Fund--State Appropriation (FY 2003) . . . \$	24,070,000
13	Department of Retirement Systems Expense Account--	
14	State Appropriation \$	45,000
15	TOTAL APPROPRIATION \$	47,028,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$25,000 of the general fund--state appropriation is provided solely
19 for allocation to Project Citizen, a program of the national conference of
20 state legislatures to promote student civic involvement.

21 (2) \$15,000 of the general fund--state appropriation for fiscal year
22 2002 is provided for the legislature to continue the services of expert
23 counsel on legal and policy issues relating to services for persons with
24 developmental disabilities.

25 (3) \$50,000 of the general fund--state appropriation for fiscal year
26 2002 and \$71,000 of the general fund--state appropriation for fiscal year
27 2003 are provided solely to participate in funding a contract for a uniform
28 higher education facility condition assessment, managed by the higher
29 education coordinating board, as described in section 610 of this act.

30 **NEW SECTION. Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**
31 **COMMITTEE**

32	General Fund--State Appropriation (FY 2002) . . . \$	2,000,000
33	General Fund--State Appropriation (FY 2003) . . . \$	1,806,000
34	TOTAL APPROPRIATION \$	3,806,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$150,000 of the general fund--state appropriation for fiscal year
 2 2002 and \$75,000 of the general fund--state appropriation for fiscal year
 3 2003 are provided solely for the joint legislative audit and review
 4 committee to conduct an evaluation of the client outcomes of the high school
 5 transition program operated by the department of social and health services
 6 division of developmental disabilities. The study shall identify the
 7 different approaches that have been used in providing transition services
 8 and whether some approaches are more or less successful in helping young
 9 adults with developmental disabilities achieve greater levels of
 10 independence. The study shall evaluate how transition programs reduce the
 11 level of support provided to clients as they achieve greater levels of
 12 independence, and shall be submitted to the appropriate committees of the
 13 legislature by December 1, 2002.

14 (2) \$50,000 of the general fund--state appropriation for fiscal year
 15 2002 is provided solely for the joint legislative audit and review committee
 16 to conduct a capacity planning study of the capital facilities of the state
 17 school for the deaf. The committee's study shall be carried out in
 18 conjunction with the study of educational service delivery models conducted
 19 by the state institute for public policy. The study shall be submitted to
 20 the fiscal committees of the legislature by September 30, 2002.

21 (3) \$35,000 of the general fund--state appropriation for fiscal year
 22 2002 is provided solely for the joint legislative audit and review committee
 23 to conduct a review of water conservancy boards. The review shall include
 24 an assessment of the operating costs of existing boards; the sources of
 25 funding for board operations; the range of costs of processing water right
 26 transfer applications by the boards as well as by the department of ecology
 27 for applications filed directly with the department; the costs to the
 28 department of training, assistance, and review of board recommendations on
 29 applications; board membership and board recordkeeping; and public
 30 participation procedures for both the water conservancy boards and the
 31 department of ecology. The committee shall submit its review by January 1,
 32 2002, to the appropriate policy and fiscal committees of the legislatur

33 **NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
 34 **ACCOUNTABILITY PROGRAM COMMITTEE**

35	General Fund--State Appropriation (FY 2002) . . \$	1,325,000
36	General Fund--State Appropriation (FY 2003) . . \$	1,457,000
37	Public Works Assistance Account--State	
38	Appropriation \$	203,000

1 TOTAL APPROPRIATION \$ 2,985,000

2 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

3 Department of Retirement Systems Expense Account--

4 State Appropriation \$ 1,923,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 The office of the state actuary shall update its 1999 review of the
8 higher education retirement plans established pursuant to RCW 28B.10.400,
9 and the actuarial study of the appropriate employer contribution rates under
10 RCW 28B.10.423. All state institutions of higher education shall cooperate
11 fully with the study. By June 1, 2002, the state actuary shall provide the
12 updated report, including recommendations for adjusting contribution rates
13 to meet the requirements of RCW 28B.10.423, to the office of financial
14 management, the joint committee on pension policy, and the legislative
15 fiscal committees.

16 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

17 General Fund--State Appropriation (FY 2002) . . \$ 6,236,000

18 General Fund--State Appropriation (FY 2003) . . \$ 6,954,000

19 TOTAL APPROPRIATION \$ 13,190,000

20 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

21 General Fund--State Appropriation (FY 2002) . . \$ 3,926,000

22 General Fund--State Appropriation (FY 2003) . . \$ 4,057,000

23 TOTAL APPROPRIATION \$ 7,983,000

24 NEW SECTION. **Sec. 108. LEGISLATIVE AGENCIES.** In order to achieve
25 operating efficiencies within the financial resources available to the
26 legislative branch, the executive rules committee of the house of
27 representatives and the facilities and operations committee of the senate
28 by joint action may transfer funds among the house of representatives,
29 senate, legislative budget committee, legislative evaluation and
30 accountability program committee, legislative transportation committee,
31 office of the state actuary, joint legislative systems committee, and
32 statute law committee.

33 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

1	General Fund--State Appropriation (FY 2002) . . \$	5,423,000
2	General Fund--State Appropriation (FY 2003) . . \$	5,511,000
3	TOTAL APPROPRIATION \$	10,934,000

4 **NEW SECTION. Sec. 110. FOR THE LAW LIBRARY**

5	General Fund--State Appropriation (FY 2002) . . \$	1,982,000
6	General Fund--State Appropriation (FY 2003) . . \$	1,983,000
7	TOTAL APPROPRIATION \$	3,965,000

8 **NEW SECTION. Sec. 111. FOR THE COURT OF APPEALS**

9	General Fund--State Appropriation (FY 2002) . . \$	12,877,000
10	General Fund--State Appropriation (FY 2003) . . \$	12,983,000
11	TOTAL APPROPRIATION \$	25,860,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$505,000 of the general fund--state appropriation for fiscal year
15 2002 and \$606,000 of the general fund--state appropriation for fiscal year
16 2003 are provided solely for lease increases associated with the division
17 I facility. Within the funds provided in this subsection, the court of
18 appeals shall conduct a space planning study exploring options dealing with
19 remodeling existing space to accommodate needs and evaluating the cost and
20 benefits of moving to another location.

21 (2) \$168,000 of the general fund--state appropriation for fiscal year
22 2002 and \$159,000 of the general fund--state appropriation for fiscal year
23 2003 are provided solely for providing compensation adjustments to
24 nonjudicial staff of the court of appeals. Within the funds provided in
25 this subsection, the court of appeals shall determine the specific positions
26 to receive compensation adjustments based on recruitment and retention
27 difficulties, new duties or responsibilities assigned, and salary inversion
28 or compression within the court of appeals.

29 **NEW SECTION. Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

30	General Fund--State Appropriation (FY 2002) . . \$	950,000
31	General Fund--State Appropriation (FY 2003) . . \$	974,000
32	TOTAL APPROPRIATION \$	1,924,000

33 **NEW SECTION. Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

34	General Fund--State Appropriation (FY 2002) . . \$	14,214,000
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1	General Fund--State Appropriation (FY 2003) . . . \$	14,422,000
2	Public Safety and Education Account--State	
3	Appropriation \$	27,798,000
4	Judicial Information Systems Account--State	
5	Appropriation \$	24,459,000
6	TOTAL APPROPRIATION \$	80,893,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Funding provided in the judicial information systems account
10 appropriation shall be used for the operations and maintenance of technology
11 systems that improve services provided by the supreme court, the court of
12 appeals, the office of public defense, and the administrator for the courts.

13 (2) No moneys appropriated in this section may be expended by the
14 administrator for the courts for payments in excess of fifty percent of the
15 employer contribution on behalf of superior court judges for insurance and
16 health care plans and federal social security and medicare and medical aid
17 benefits. As required by Article IV, section 13 of the state Constitution
18 and 1996 Attorney General's Opinion No. 2, it is the intent of the
19 legislature that the costs of these employer contributions shall be shared
20 equally between the state and county or counties in which the judges serve.
21 The administrator for the courts shall continue to implement procedures for
22 the collection and disbursement of these employer contributions. During the
23 2001-03 biennium, the office of the administrator for the courts shall
24 submit a quarterly report to the fiscal committee of the house of
25 representatives and senate showing the counties not contributing to the
26 employer contributions as specified in this subsection. This information
27 shall be used in making allocations of county assistance in Part VII of this
28 act.

29 (3) \$223,000 of the public safety and education account appropriation
30 is provided solely for the gender and justice commission.

31 (4) \$308,000 of the public safety and education account appropriation
32 is provided solely for the minority and justice commission.

33 (5) \$278,000 of the general fund--state appropriation for fiscal year
34 2002, \$285,000 of the general fund--state appropriation for fiscal year
35 2003, and \$263,000 of the public safety and education account appropriation
36 are provided solely for the workload associated with tax warrants and other
37 state cases filed in Thurston county.

38 (6) \$750,000 of the general fund--state appropriation for fiscal year
39 2002 and \$750,000 of the general fund--state appropriation for fiscal year

1 2003 are provided solely to increase the number of children served by court-
 2 appointed special advocates in dependency matters. The administrator for
 3 the courts, after consulting with the association of juvenile court
 4 administrators and the association of court-appointed special
 5 advocate/guardian ad litem programs, shall distribute the funds to volunteer
 6 court-appointed special advocate/guardian ad litem programs. The
 7 distribution of funding shall be based on the number of children who need
 8 volunteer court-appointed special advocate representation and shall be
 9 equally accessible to all volunteer court-appointed special
 10 advocate/guardian ad litem programs. The administrator for the courts shall
 11 not retain more than six percent of total funding to cover administrative
 12 or any other agency costs.

13 (7) \$750,000 of the public safety and education account--state
 14 appropriation is provided solely for judicial program enhancements. Within
 15 the funding provided in this subsection, the administrator for the courts,
 16 in consultation with the supreme court, shall determine the program or
 17 programs to receive an enhancement.

18 (8) \$1,618,000 of the public safety and education account--state
 19 appropriation is provided solely for increases for juror pay. The office
 20 of the administrator for the courts may contract with local governments to
 21 provide additional juror pay. The contract shall provide that the local
 22 government is responsible for the first ten dollars of juror compensation
 23 for each day or partial day of jury service, and the state shall reimburse
 24 the local government for any additional compensation, excluding the first
 25 day, up to a maximum of fifteen dollars per day.

26 NEW SECTION. **Sec. 114. FOR THE OFFICE OF PUBLIC DEFENSE**

27	General Fund--State Appropriation (FY 2002) . . . \$	600,000
28	General Fund--State Appropriation (FY 2003) . . . \$	600,000
29	Public Safety and Education Account--State	
30	Appropriation \$	13,036,000
31	TOTAL APPROPRIATION \$	14,236,000

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

34 (1) \$233,000 of the public safety and education account appropriation
 35 is provided solely to increase the reimbursement for private attorneys
 36 providing constitutionally mandated indigent defense in nondeath penalty
 37 cases.

1 (2) \$51,000 of the public safety and education account appropriation is
2 provided solely for the implementation of chapter 303, Laws of 1999 (court
3 funding).

4 (3) Amounts provided from the public safety and education account
5 appropriation in this section include funding for investigative services in
6 death penalty personal restraint petitions.

7 (4) The entire general fund--state appropriation is provided solely for
8 the continuation of a dependency and termination legal representation
9 funding pilot program.

10 (a) The goal of the pilot program shall be to enhance the quality of
11 legal representation in dependency and termination hearings, thereby
12 reducing the number of continuances requested by contract attorneys,
13 including those based on the unavailability of defense counsel. To meet the
14 goal, the pilot shall include the following components:

15 (i) A maximum caseload requirement of 90 dependency and termination
16 cases per full-time attorney;

17 (ii) Implementation of enhanced defense attorney practice standards,
18 including but not limited to those related to reasonable case preparation
19 and the delivery of adequate client advice, as developed by Washington state
20 public defense attorneys and included in the office of public defense
21 December 1999 report *Costs of Defense and Children's Representation in*
22 *Dependency and Termination Hearings*;

23 (iii) Use of investigative and expert services in appropriate cases;
24 and

25 (iv) Effective implementation of indigency screening of all dependency
26 and termination parents, guardians, and legal custodians represented by
27 appointed counsel.

28 (b) The pilot program shall be established in one eastern and one
29 western Washington juvenile court.

30 (c) The director shall contract for an independent evaluation of the
31 pilot program benefits and costs. A final evaluation shall be submitted to
32 the governor and the fiscal committees of the legislature no later than
33 October 1, 2001.

34 (5) \$50,000 of the public safety and education account--state
35 appropriation is provided solely for the evaluation required in chapter 92,
36 Laws of 2000 (DNA testing).

37 (6) \$235,000 of the public safety and education account--state
38 appropriation is provided solely for the office of public defense to

1 contract with an existing public defender association to establish a capital
2 defense assistance center.

3 NEW SECTION. **Sec. 115. FOR THE OFFICE OF THE GOVERNOR**

4	General Fund--State Appropriation (FY 2002) . . . \$	3,965,000
5	General Fund--State Appropriation (FY 2003) . . . \$	4,168,000
6	General Fund--Federal Appropriation \$	219,000
7	Water Quality Account--State	
8	Appropriation \$	4,208,000
9	TOTAL APPROPRIATION \$	12,560,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$100,000 of the general fund--state
12 appropriation for fiscal year 2002 and \$100,000 of the general fund--state
13 appropriation for fiscal year 2003 are provided solely for the salmon
14 recovery office to support the efforts of the independent science panel

15 NEW SECTION. **Sec. 116. FOR THE LIEUTENANT GOVERNOR**

16	General Fund--State Appropriation (FY 2002) . . . \$	449,000
17	General Fund--State Appropriation (FY 2003) . . . \$	451,000
18	TOTAL APPROPRIATION \$	900,000

19 NEW SECTION. **Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION**

20	General Fund--State Appropriation (FY 2002) . . . \$	1,912,000
21	General Fund--State Appropriation (FY 2003) . . . \$	1,905,000
22	TOTAL APPROPRIATION \$	3,817,000

23 NEW SECTION. **Sec. 118. FOR THE SECRETARY OF STATE**

24	General Fund--State Appropriation (FY 2002) \$	10,640,000
25	General Fund--State Appropriation (FY 2003) \$	8,833,000
26	Archives and Records Management Account--State	
27	Appropriation \$	7,300,000
28	Archives and Records Management Account--Private/ 29 Local Appropriation \$	3,860,000
30	Department of Personnel Service Account	
31	Appropriation \$	719,000
32	TOTAL APPROPRIATION \$	31,352,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

1 (1) \$2,296,000 of the general fund--state appropriation for fiscal year
2 2002 is provided solely to reimburse counties for the state's share of
3 primary and general election costs and the costs of conducting mandatory
4 recounts on state measures. Counties shall be reimbursed only for those
5 odd-year election costs that the secretary of state validates as eligible
6 for reimbursement.

7 (2) \$2,193,000 of the general fund--state appropriation for fiscal year
8 2002 and \$2,712,000 of the general fund--state appropriation for fiscal year
9 2003 are provided solely for the verification of initiative and referendum
10 petitions, maintenance of related voter registration records, and the
11 publication and distribution of the voters and candidates pamphlet.

12 (3) \$125,000 of the general fund--state appropriation for fiscal year
13 2002 and \$125,000 of the general fund--state appropriation for fiscal year
14 2003 are provided solely for legal advertising of state measures under RCW
15 29.27.072.

16 (4)(a) \$1,944,004 of the general fund--state appropriation for fiscal
17 year 2002 and \$1,986,772 of the general fund--state appropriation for fiscal
18 year 2003 are provided solely for contracting with a nonprofit organization
19 to produce gavel-to-gavel television coverage of state government
20 deliberations and other events of statewide significance during the 2001-
21 2003 biennium. An eligible nonprofit organization must be formed solely for
22 the purpose of, and be experienced in, providing gavel-to-gavel television
23 coverage of state government deliberations and other events of statewide
24 significance and must have received a determination of tax-exempt status
25 under section 501(c)(3) of the federal internal revenue code. The funding
26 level for each year of the contract shall be based on the amount provided
27 in this subsection and adjusted to reflect the implicit price deflator for
28 the previous year. The nonprofit organization shall be required to raise
29 contributions or commitments to make contributions, in cash or in kind, in
30 an amount equal to forty percent of the state contribution. The office of
31 the secretary of state may make full or partial payment once all criteria
32 in (a) and (b) of this subsection have been satisfactorily documented.

33 (b) The legislature finds that the commitment of on-going funding is
34 necessary to ensure continuous, autonomous, and independent coverage of
35 public affairs. For that purpose, the secretary of state shall enter into
36 a four-year contract with the nonprofit organization to provide public
37 affairs coverage through June 30, 2006.

38 (c) The nonprofit organization shall prepare an annual independent
39 audit, an annual financial statement, and an annual report, including

1 benchmarks that measure the success of the nonprofit organization in meeting
2 the intent of the program.

3 (d) No portion of any amounts disbursed pursuant to this subsection may
4 be used, directly or indirectly, for any of the following purposes:

5 (i) Attempting to influence the passage or defeat of any legislation by
6 the legislature of the state of Washington, by any county, city, town, or
7 other political subdivision of the state of Washington, or by the congress,
8 or the adoption or rejection of any rule, standard, rate, or other
9 legislative enactment of any state agency;

10 (ii) Making contributions reportable under chapter 42.17 RCW; or

11 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel, lodging,
12 meals, or entertainment to a public officer or employee.

13 (6) \$867,000 of the archives and records management account--state
14 appropriation is provided solely for operation of the central microfilming
15 bureau under RCW 40.14.020(8).

16 (7)(a) If the financing contract for construction of the eastern
17 regional archives building authorized in section 907(1)(a) of the capital
18 budget, and House Bill No. 1925 or Senate Bill No. 5892 (authorizing a
19 revenue stream for retiring the debt) or substantially similar legislation,
20 are not authorized by June 30, 2002, then \$149,316 of the archives and
21 records management--state appropriation and \$597,266 of the archives and
22 records management--private/local appropriation shall lapse.

23 (b) If the financing contract for acquisition of technology hardware
24 and software for the electronic data archive authorized in section 907(1)(b)
25 of the capital budget, and House Bill No. 1926 or Senate Bill No. 5893
26 (authorizing a revenue stream for retiring the debt) or substantially
27 similar legislation, are not authorized by June 30, 2002, then \$613,879 of
28 the archives and records management--state appropriation and \$463,102 of the
29 archives and records management--private/local appropriation shall laps

30 (c) \$613,879 of the archives and records management--state
31 appropriation and \$463,102 of the archives and records management--
32 private/local appropriation are provided solely for costs associated with
33 the design and establishment of an electronic data archive. Of these
34 amounts, \$212,000 of the archives and records management--state
35 appropriation and \$188,000 of the archives and records management--
36 private/local appropriation are provided solely for costs associated with
37 conducting an information technology feasibility study.

38 NEW SECTION. **Sec. 119. FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIR**

1	General Fund--State Appropriation (FY 2002) . . . \$	269,000
2	General Fund--State Appropriation (FY 2003) . . . \$	282,000
3	TOTAL APPROPRIATION \$	551,000

4 **NEW SECTION. Sec. 120. FOR THE COMMISSION ON ASIAN-AMERICAN AFFAI**

5	General Fund--State Appropriation (FY 2002) . . . \$	281,000
6	General Fund--State Appropriation (FY 2003) . . . \$	276,000
7	TOTAL APPROPRIATION \$	557,000

8 **NEW SECTION. Sec. 121. FOR THE STATE TREASURER**

9	State Treasurer's Service Account--State	
10	Appropriation \$	12,873,000

11 **NEW SECTION. Sec. 122. FOR THE REDISTRICTING COMMISSION**

12	General Fund--State Appropriation (FY 2002) . . . \$	856,000
13	General Fund--State Appropriation (FY 2003) . . . \$	20,000
14	TOTAL APPROPRIATION \$	876,000

15 **NEW SECTION. Sec. 123. FOR THE STATE AUDITOR**

16	General Fund--State Appropriation (FY 2002) . . . \$	1,651,000
17	General Fund--State Appropriation (FY 2003) . . . \$	1,876,000
18	State Auditing Services Revolving Account--State	
19	Appropriation \$	13,545,000
20	TOTAL APPROPRIATION \$	17,072,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Audits of school districts by the division of municipal
24 corporations shall include findings regarding the accuracy of: (a) Student
25 enrollment data; and (b) the experience and education of the district's
26 certified instructional staff, as reported to the superintendent of public
27 instruction for allocation of state funding.

28 (2) \$1,651,000 of the general fund--state appropriation for fiscal year
29 2002 and \$1,876,000 of the general fund--state appropriation for fiscal year
30 2003 are provided solely for staff and related costs to verify the accuracy
31 of reported school district data submitted for state funding purposes;
32 conduct school district program audits of state funded public school
33 programs; establish the specific amount of state funding adjustments
34 whenever audit exceptions occur and the amount is not firmly established in

1 the course of regular public school audits; and to assist the state special
2 education safety net committee when requested.

3 **NEW SECTION. Sec. 124. FOR THE CITIZENS' COMMISSION ON SALARIES FOR**
4 **ELECTED OFFICIALS**

5	General Fund--State Appropriation (FY 2002) . . . \$	80,000
6	General Fund--State Appropriation (FY 2003) . . . \$	152,000
7	TOTAL APPROPRIATION \$	232,000

8 **NEW SECTION. Sec. 125. FOR THE ATTORNEY GENERAL**

9	General Fund--State Appropriation (FY 2002) . . . \$	4,811,000
10	General Fund--State Appropriation (FY 2003) . . . \$	4,806,000
11	General Fund--Federal Appropriation \$	2,868,000
12	Public Safety and Education Account--State	
13	Appropriation \$	1,789,000
14	New Motor Vehicle Arbitration Account--State	
15	Appropriation \$	1,163,000
16	Legal Services Revolving Account--State	
17	Appropriation \$	147,789,000
18	TOTAL APPROPRIATION \$	163,226,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The attorney general shall report each fiscal year on actual legal
22 services expenditures and actual attorney staffing levels for each agency
23 receiving legal services. The report shall be submitted to the office of
24 financial management and the fiscal committees of the senate and house of
25 representatives no later than ninety days after the end of each fiscal year.

26 (2) The attorney general and the office of financial management shall
27 modify the attorney general billing system to meet the needs of user
28 agencies for greater predictability, timeliness, and explanation of how
29 legal services are being used by the agency. The attorney general shall
30 provide the following information each month to agencies receiving legal
31 services: (a) The full-time equivalent attorney services provided for the
32 month; (b) the full-time equivalent investigator services provided for the
33 month; (c) the full-time equivalent paralegal services provided for the
34 month; and (d) direct legal costs, such as filing and docket fees, charged
35 to the agency for the month.

1 (3) Prior to entering into any negotiated settlement of a claim against
 2 the state, that exceeds one million dollars, the attorney general shall
 3 notify the director of financial management and the chairs of the senate
 4 committee on ways and means and the house of representatives committee on
 5 appropriations.

6 **NEW SECTION. Sec. 126. FOR THE CASELOAD FORECAST COUNCIL**

7	General Fund--State Appropriation (FY 2002) . . . \$	716,000
8	General Fund--State Appropriation (FY 2003) . . . \$	704,000
9	TOTAL APPROPRIATION \$	1,420,000

10 **NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
 11 **ECONOMIC DEVELOPMENT**

12	General Fund--State Appropriation (FY 2002) . . . \$	71,377,000
13	General Fund--State Appropriation (FY 2003) . . . \$	71,830,000
14	General Fund--Federal Appropriation \$	173,342,000
15	General Fund--Private/Local Appropriation \$	6,984,000
16	Public Safety and Education Account--State	
17	Appropriation \$	10,300,000
18	Public Works Assistance Account--State	
19	Appropriation \$	2,411,000
20	Film and Video Promotion Account--State	
21	Appropriation \$	25,000
22	Building Code Council Account--State	
23	Appropriation \$	1,385,000
24	Administrative Contingency Account--State	
25	Appropriation \$	1,777,000
26	Low-Income Weatherization Assistance Account--State	
27	Appropriation \$	3,292,000
28	Violence Reduction and Drug Enforcement Account--	
29	State Appropriation \$	6,081,000
30	Manufactured Home Installation Training Account--	
31	State Appropriation \$	256,000
32	Washington Housing Trust Account--State	
33	Appropriation \$	7,097,000
34	Public Facility Construction Loan Revolving	
35	Account--State Appropriation \$	550,000
36	TOTAL APPROPRIATION \$	356,707,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$482,000 of the general fund--state appropriation for fiscal year
4 2002 and \$474,000 of the general fund--state appropriation for fiscal year
5 2003 are provided solely for the implementation of Senate Bill No. 5370
6 (splitting the department of community, trade, and economic development).
7 Any appropriation made to the department of community, trade, and economic
8 development for carrying out the powers, functions, and duties of either the
9 department of community development or the department of trade and economic
10 development shall be transferred and credited to the appropriate department,
11 and the director of financial management shall make a determination as to
12 the proper allocation and certify the same to the state agencies concerned.

13 (2) \$2,765,500 of the general fund--state appropriation for fiscal year
14 2002 and \$3,405,500 of the general fund--state appropriation for fiscal year
15 2003 are provided solely for a contract with the Washington technology
16 center. For work essential to the mission of the Washington technology
17 center and conducted in partnership with universities, the center shall not
18 pay any increased indirect rate nor increases in other indirect charges
19 above the absolute amount paid during the 1995-97 fiscal biennium.

20 (3) \$61,000 of the general fund--state appropriation for fiscal year
21 2002 and \$62,000 of the general fund--state appropriation for fiscal year
22 2003 are provided solely for the implementation of the Puget Sound work plan
23 and agency action item OCD-01.

24 (4) \$10,403,445 of the general fund--federal appropriation is provided
25 solely for the drug control and system improvement formula grant program,
26 to be distributed in state fiscal year 2002 as follows:

27 (a) \$3,603,250 to local units of government to continue
28 multijurisdictional narcotics task forces;

29 (b) \$620,000 to the department to continue the drug prosecution
30 assistance program in support of multijurisdictional narcotics task forces;

31 (c) \$1,363,000 to the Washington state patrol for coordination,
32 investigative, and supervisory support to the multijurisdictional narcotics
33 task forces and for methamphetamine education and response;

34 (d) \$200,000 to the department for grants to support tribal law
35 enforcement needs;

36 (e) \$991,000 to the department of social and health services, division
37 of alcohol and substance abuse, for drug courts in eastern and western
38 Washington;

1 (f) \$302,551 to the department for training and technical assistance of
2 public defenders representing clients with special needs;

3 (g) \$88,000 to the department to continue a substance abuse treatment
4 in jails program, to test the effect of treatment on future criminal
5 behavior;

6 (h) \$697,075 to the department to continue domestic violence legal
7 advocacy;

8 (i) \$903,000 to the department of social and health services, juvenile
9 rehabilitation administration, to continue youth violence prevention and
10 intervention projects;

11 (j) \$60,000 to the Washington association of sheriffs and police chiefs
12 to complete the state and local components of the national incident-based
13 reporting system;

14 (k) \$60,000 to the department to expand integrated domestic violence
15 training of law enforcement, prosecutors, and domestic violence advocates;

16 (l) \$91,000 to the department to continue the governor's council on
17 substance abuse;

18 (m) \$99,000 to the department to continue evaluation of Byrne formula
19 grant programs;

20 (n) \$500,469 to the office of financial management for criminal history
21 records improvement; and

22 (o) \$825,100 to the department for required grant administration,
23 monitoring, and reporting on Byrne formula grant programs.

24 These amounts represent the maximum Byrne grant expenditure authority
25 for each program. No program may expend Byrne grant funds in excess of the
26 amounts provided in this subsection. If moneys in excess of those
27 appropriated in this subsection become available, whether from prior or
28 current fiscal year Byrne grant distributions, the department shall hold
29 these moneys in reserve and may not expend them without specific
30 appropriation. These moneys shall be carried forward and applied to the
31 pool of moneys available for appropriation for programs and projects in the
32 succeeding fiscal year. As part of its budget request for the succeeding
33 year, the department shall estimate and request authority to spend any funds
34 remaining in reserve as a result of this subsection.

35 (5) \$500,000 of the general fund--state appropriation for fiscal year
36 2002 and \$500,000 of the general fund--state appropriation for fiscal year
37 2003 are provided solely for a grant program to help communities design and
38 carry out rural economic development projects.

1 (6) \$1,250,000 of the general fund--state appropriation for fiscal year
2 2002 and \$1,250,000 of the general fund--state appropriation for fiscal year
3 2003 are provided solely for grants to operate, repair, and staff shelters
4 for homeless families with children.

5 (7) \$2,500,000 of the general fund--state appropriation for fiscal year
6 2002 and \$2,500,000 of the general fund--state appropriation for fiscal year
7 2003 are provided solely for grants to operate transitional housing for
8 homeless families with children. The grants may also be used to make
9 partial payments for rental assistance.

10 (8) \$1,250,000 of the general fund--state appropriation for fiscal year
11 2002 and \$1,250,000 of the general fund--state appropriation for fiscal year
12 2003 are provided solely for consolidated emergency assistance to homeless
13 families with children.

14 (9) \$160,000 of the public works assistance account appropriation is
15 solely for providing technical assistance to local communities that are
16 developing the infrastructure needed to support the development of housing
17 for farm workers.

18 (10) \$205,000 of the general fund--state appropriation for fiscal year
19 2002 and \$205,000 of the general fund--state appropriation for fiscal year
20 2003 are provided solely for grants to Washington Columbia river gorge
21 counties to implement their responsibilities under the national scenic area
22 management plan. Of this amount, \$390,000 is provided for Skamania county
23 and \$20,000 is provided for Clark county.

24 (11) \$768,000 of the general fund--state appropriation for fiscal year
25 2002, \$768,000 of the general fund--state appropriation for fiscal year
26 2003, and \$1,101,000 of the administrative contingency account appropriation
27 are provided solely for contracting with associate development organizations
28 to maintain existing programs.

29 (12) \$254,000 of the general fund--state appropriation for fiscal year
30 2002 and \$254,000 of the general fund--state appropriation for fiscal year
31 2003 are provided solely to increase the number of trained volunteer long-
32 term care ombudsmen available to serve elderly or disabled residents living
33 in licensed boarding homes and adult family homes.

34 (13) \$600,000 of the public safety and education account appropriation
35 is provided solely for sexual assault prevention and treatment programs

36 (14) \$680,000 of the Washington housing trust account appropriation is
37 provided solely to conduct a pilot project designed to lower infrastructure
38 costs for residential development.

1 (15) \$1,500,000 of the Washington housing trust account appropriation
2 is provided solely to develop farm worker, transitional, emergency, and
3 other housing projects; to provide one-time maintenance costs of local
4 housing projects; and to provide on-going operating costs for farm worker
5 housing. If Senate Bill No. 5936 (recording fees on real estate
6 transactions) is not enacted by June 30, 2001, the amount provided in this
7 subsection shall lapse.

8 (16) \$500,000 of the public works assistance account appropriation is
9 provided solely for a task force to examine local jurisdictions' ability to
10 pay for infrastructure needs and to develop recommendations for coordinated,
11 comprehensive infrastructure funding strategies. A report shall be provided
12 to the governor's office and the legislative fiscal committees no later than
13 August 1, 2002.

14 (17) \$22,000 of the general fund--state appropriation for fiscal year
15 2002 and \$23,000 of the general fund--state appropriation for fiscal year
16 2003 are provided solely as a matching grant to support the Washington state
17 senior games. State funding shall be matched with at least an equal amount
18 of private or local governmental funds.

19 (18) \$500,000 of the general fund--state appropriation for fiscal year
20 2002 and \$500,000 of the general fund--state appropriation for fiscal year
21 2003 are provided solely for grants to food banks and food distribution
22 centers to increase their ability to accept, store, and deliver perishable
23 food.

24 (19) \$500,000 of the public safety education account--state
25 appropriation is provided solely for methamphetamine awareness education in
26 partnership with the military department.

27 (20) \$348,000 of the general fund--state appropriation for fiscal year
28 2002 and \$230,000 of the general fund--state appropriation for fiscal year
29 2003 are provided solely for support of the developmental disabilities
30 endowment governing board and startup costs of the endowment program.
31 Startup costs are a loan from the state general fund and will be repaid
32 funds within the program as determined by the governing board. The
33 governing board may use state appropriations to implement a sliding-scale
34 fee waiver for families earning below 150 percent of the state median family
35 income. The director of the department, or the director of the subsequent
36 department of community development, may implement fees to support the
37 program as provided under RCW 43.330.152.

38 (21) \$380,000 of the public safety and education account appropriation
39 is provided solely for community-based legal advocates to assist sexual

1 assault victims with both civil and criminal justice issues. If Senate Bill
2 No. 5309 is not enacted by June 30, 2001, the amount provided in this
3 subsection shall lapse.

4 (22) \$162,000 of the building code council account appropriation is
5 provided contingent on the enactment of Senate Bill No. 5352 (building code
6 council fees). If the bill is not enacted by June 30, 2001, the amount
7 provided in this subsection shall lapse.

8 (23) \$65,000 of the general fund--state appropriation for fiscal year
9 2002 and \$65,000 of the general fund--state appropriation for fiscal year
10 2003 are provided solely for a contract with a food distribution program for
11 communities in the southwestern portion of the state and for workers
12 impacted by timber and salmon fishing closures and reductions. The
13 department may not charge administrative overhead or expenses to the funds
14 provided in this subsection.

15 (24) \$120,000 of the general fund--state appropriation for fiscal year
16 2002 and \$120,000 of the general fund--state appropriation for fiscal year
17 2003 are provided solely as pass-through funding to currently licensed
18 overnight youth shelters.

19 **NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
20 **ECONOMIC DEVELOPMENT**

21 (1) Appropriations made in this act to the department of community,
22 trade, and economic development shall initially be allotted as required by
23 this act, except as provided in subsection (2) of this section. Subsequent
24 allotment modifications shall not include transfers of moneys between
25 sections of this act.

26 (2) Any appropriations made to the department of community, trade, and
27 economic development for carrying out the powers, functions, and duties of
28 either the department of community development or the department of trade
29 and economic development shall be transferred and credited to the
30 appropriate department to implement Engrossed Substitute Senate Bill No.
31 5370 (splitting the department of community, trade, and economic
32 development). The director of financial management shall make a
33 determination as to the proper allocation and certify the same to the state
34 agencies concerned.

35 **NEW SECTION. Sec. 129. FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

36	General Fund--State Appropriation (FY 2002) . . \$	512,000
37	General Fund--State Appropriation (FY 2003) . . \$	514,000

1	TOTAL APPROPRIATION	\$	1,026,000
2	<u>NEW SECTION. Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT</u>		
3	General Fund--State Appropriation (FY 2002) . .	\$	13,169,000
4	General Fund--State Appropriation (FY 2003) . .	\$	12,766,000
5	General Fund--Federal Appropriation	\$	23,657,000
6	Violence Reduction and Drug Enforcement		
7	Account--State Appropriation	\$	229,000
8	State Auditing Services Revolving		
9	Account--State Appropriation	\$	25,000
10	TOTAL APPROPRIATION	\$	49,846,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The office of financial management shall review policies and
14 procedures regarding purchasing of information technology upgrades by state
15 agencies. Information technology upgrades include replacement workstations,
16 network equipment, operating systems and application software. The review
17 shall document existing policies and procedures, and shall compare
18 alternative upgrade policies that reduce the overall cost to state
19 government for maintaining adequate information technology to meet the
20 existing business needs of state agencies. Information technology upgrades
21 in agency budgets are deferred until fiscal year 2003 pending completion of
22 this review. Findings and recommendations from this review shall be
23 reported to appropriate committees of the legislature by December 1, 2001.

24 (2) \$99,000 of the general fund--state appropriation for fiscal year
25 2002 and \$143,000 of the general fund--state appropriation for fiscal year
26 2003 are provided solely to participate in funding a contract for a uniform
27 higher education facility condition assessment, managed by the higher
28 education coordinating board, as described in section 610 of this act.

29	<u>NEW SECTION. Sec. 131. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS</u>		
30	Administrative Hearings Revolving Account--State		
31	Appropriation	\$	21,915,000

32	<u>NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF PERSONNEL</u>		
33	Department of Personnel Service Account--State		
34	Appropriation	\$	17,301,000
35	Higher Education Personnel Services Account--State		

1	Appropriation	\$	1,637,000
2	TOTAL APPROPRIATION	\$	18,938,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The department of personnel has the authority
5 to charge agencies not more than \$1,390,000 for expenses associated with
6 relocation of the human resources information services division, and to
7 convert the payroll/personnel computer system to accommodate needed changes
8 for employee participation in the new public employees' retirement system
9 plan 3 pension system. Funding to cover these expenses shall be realized
10 from the agency FICA savings associated with the pretax benefits
11 contributions plan.

12 NEW SECTION. **Sec. 133. FOR THE WASHINGTON STATE LOTTERY**

13 Lottery Administrative Account--State

14	Appropriation	\$	22,138,000
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15 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS**

16	General Fund--State Appropriation (FY 2002) . .	\$	226,000
17	General Fund--State Appropriation (FY 2003) . .	\$	234,000
18	TOTAL APPROPRIATION	\$	460,000

19 NEW SECTION. **Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

20	General Fund--State Appropriation (FY 2002) . .	\$	211,000
21	General Fund--State Appropriation (FY 2003) . .	\$	209,000
22	TOTAL APPROPRIATION	\$	420,000

23 NEW SECTION. **Sec. 136. FOR THE PERSONNEL APPEALS BOARD**

24 Department of Personnel Service Account--State

25	Appropriation	\$	1,680,000
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26 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
27 **OPERATIONS**

28 Dependent Care Administrative Account--State

29	Appropriation	\$	379,000
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30 Department of Retirement Systems Expense Account--

31	State Appropriation	\$	48,596,000
32	TOTAL APPROPRIATION	\$	48,975,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,000,000 of the department of retirement systems expense account
4 appropriation is provided solely for support of the information systems
5 project known as the electronic document image management system.

6 (2) \$120,000 of the department of retirement systems expense account
7 appropriation is provided solely for locating inactive members entitled to
8 retirement benefits.

9 (3) \$117,000 of the department of retirement systems expense account
10 appropriation is provided solely for modifications to the retirement
11 information systems to accommodate tracking of postretirement employment on
12 an hourly basis.

13 (4) \$440,000 of the department of retirement systems expense account is
14 provided solely for the implementation of Engrossed Senate Bill No. 5143
15 (Washington state patrol retirement systems plan 2). If the bill is not
16 enacted by June 30, 2001, the amount provided in this subsection shall
17 lapse.

18 **NEW SECTION. Sec. 138. FOR THE STATE INVESTMENT BOARD**

19 State Investment Board Expense Account--State
20 Appropriation \$ 12,775,000

21 **NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF REVENUE**

22 General Fund--State Appropriation (FY 2002) . . \$ 73,378,000
23 General Fund--State Appropriation (FY 2003) . . \$ 73,146,000
24 Timber Tax Distribution Account--State
25 Appropriation \$ 5,052,000
26 Waste Education/Recycling/Litter Control--State
27 Appropriation \$ 101,000
28 State Toxics Control Account--State
29 Appropriation \$ 67,000
30 Oil Spill Administration Account--State
31 Appropriation \$ 14,000
32 TOTAL APPROPRIATION \$ 151,758,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 \$269,000 of the general fund--state appropriation for fiscal year 2002
36 and \$49,000 of the general fund--state appropriation for fiscal year 2003

1 are provided solely to establish and provide staff support to a committee
2 on taxation to study the elasticity, equity, and adequacy of the state's tax
3 system.

4 (1) The committee shall consist of eleven members. The department
5 shall appoint six academic scholars from the fields of economics, taxation,
6 business administration, public administration, public policy, and other
7 relevant disciplines as determined by the department, after consulting with
8 the majority and minority leaders in the senate, the co-speakers in the
9 house of representatives, the chair of the ways and means committee in the
10 senate, and the co-chairs of the finance committee in the house of
11 representatives. The governor and the chairs of the majority and minority
12 caucuses in each house of the legislature shall each appoint one member to
13 the committee. These appointments may be legislative members. The members
14 of the committee shall either elect a voting chair from among their
15 membership or a nonvoting chair who is not a member of the committee.
16 Members of the committee shall serve without compensation but shall be
17 reimbursed for travel expenses under RCW 43.03.050 and 43.03.060.

18 (2) The purpose of the study is to determine how well the current tax
19 system functions and how it might be changed to better serve the citizens
20 of the state in the twenty-first century. In reviewing options for changes
21 to the tax system, the committee shall develop multiple alternatives to the
22 existing tax system. To the extent possible, the alternatives shall be
23 designed to increase the harmony between the tax system of this state and
24 the surrounding states, encourage commerce and business creation, and
25 encourage home ownership. In developing alternatives, the committee shall
26 examine and consider the effects of tax incentives, including exemptions,
27 deferrals, and credits. The alternatives shall range from incremental
28 improvements in the current tax structure to complete replacement of the tax
29 structure. In conducting the study, the committee shall examine the tax
30 structures of other states and review previous studies regarding tax reform
31 in this state. In developing alternatives, the committee shall be guided
32 by administrative simplicity, economic neutrality, fairness, stability, and
33 transparency. Most of the alternatives presented by the committee to the
34 legislature shall be revenue neutral and contain no income tax.

35 (3) The department shall create an advisory group to include, but not
36 be limited to, representatives of business, state agencies, local
37 governments, labor, taxpayers, and other advocacy groups. The group shall
38 provide advice and assistance to the committee.

1 (4) The committee shall present a final report of its findings and
2 alternatives to the ways and means committee in the senate and the finance
3 committee in the house of representatives by November 30, 2002.

4 NEW SECTION. **Sec. 140. FOR THE BOARD OF TAX APPEALS**

5	General Fund--State Appropriation (FY 2002) . . . \$	1,163,000
6	General Fund--State Appropriation (FY 2003) . . . \$	1,008,000
7	TOTAL APPROPRIATION \$	2,171,000

8 NEW SECTION. **Sec. 141. FOR THE MUNICIPAL RESEARCH COUNCIL**

9	City and Town Research Services Account--	
10	State Appropriation \$	3,814,000
11	County Research Services Account--State	
12	Appropriation \$	761,000
13	TOTAL APPROPRIATION \$	4,575,000

14 NEW SECTION. **Sec. 142. FOR THE OFFICE OF MINORITY AND WOMEN'S**
15 **BUSINESS ENTERPRISES**

16	OMWBE Enterprises Account--State	
17	Appropriation \$	2,618,000

18 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI**

19	General Fund--State Appropriation (FY 2002) . . . \$	549,000
20	General Fund--State Appropriation (FY 2003) . . . \$	630,000
21	General Fund--Federal Appropriation \$	1,930,000
22	General Fund--Private/Local Appropriation \$	444,000
23	State Capitol Vehicle Parking Account--	
24	State Appropriation \$	154,000
25	General Administration Services Account--State	
26	Appropriation \$	41,412,000
27	TOTAL APPROPRIATION \$	44,967,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The department shall conduct a review of the ultimate purchasing
31 system to evaluate the following: (a) The degree to which program
32 objectives and assumptions were achieved; (b) the degree to which planned
33 schedule of phases, tasks, and activities were accomplished; (c) an
34 assessment of estimated and actual costs of each phase; (d) an assessment

1 of project cost recovery/cost avoidance, return on investment, and
 2 measurable outcomes as each relate to the agency's business functions and
 3 other agencies' business functions; and (e) the degree to which integration
 4 with the agency and state information technology infrastructure was
 5 achieved. The department will receive written input from participating
 6 pilot agencies that describes measurable organizational benefits and cost
 7 avoidance opportunities derived from use of the ultimate purchasing system.
 8 The performance review shall be submitted to the office of financial
 9 management and the appropriate legislative fiscal committees by July 1,
 10 2002.

11 (2) \$60,000 of the general administration services account
 12 appropriation is provided solely for costs associated with the development
 13 of the information technology architecture to link the risk management
 14 information system and the tort division's case management system, and the
 15 reconciliation of defense cost reimbursement information.

16 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF INFORMATION SERVICES**

17 Data Processing Revolving Account--State
 18 Appropriation \$ 3,706,000

19 The appropriation in this section is subject to the following
 20 conditions and limitations:

21 (1) The department is authorized to connect private baccalaureate
 22 institutions to the K-20 educational telecommunication network under the
 23 plan approved by the K-20 board.

24 (2) The department shall implement the \$10,800,000 service rate
 25 reduction it proposed on August 14, 2000.

26 NEW SECTION. **Sec. 145. FOR THE INSURANCE COMMISSIONER**

27 General Fund--Federal Appropriation \$ 622,000
 28 Insurance Commissioners Regulatory Account--State
 29 Appropriation \$ 28,373,000
 30 TOTAL APPROPRIATION \$ 28,995,000

31 NEW SECTION. **Sec. 146. FOR THE BOARD OF ACCOUNTANCY**

32 Certified Public Accountants' Account--State
 33 Appropriation \$ 1,676,000

34 NEW SECTION. **Sec. 147. FOR THE FORENSIC INVESTIGATION COUNCIL**

1 Death Investigations Account--State
2 Appropriation \$ 276,000

3
4 The appropriation in this section is subject to the following
5 conditions and limitations: \$250,000 of the death investigation account
6 appropriation is provided solely for providing financial assistance to local
7 jurisdictions in multiple death investigations. The forensic investigation
8 council shall develop criteria for awarding these funds for multiple death
9 investigations involving an unanticipated, extraordinary, and catastrophic
10 event or those involving multiple jurisdictions.

11 NEW SECTION. **Sec. 148. FOR THE HORSE RACING COMMISSION**

12 Horse Racing Commission Account--State
13 Appropriation \$ 4,506,000

14 NEW SECTION. **Sec. 149. FOR THE LIQUOR CONTROL BOARD**

15 General Fund--State Appropriation (FY 2002) . . \$ 1,485,000
16 General Fund--State Appropriation (FY 2003) . . \$ 1,485,000
17 Liquor Control Board Construction and Maintenance
18 Account--State Appropriation \$ 8,114,000
19 Liquor Revolving Account--State Appropriation . \$ 136,341,000
20 TOTAL APPROPRIATION \$ 147,425,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$988,000 of the liquor revolving account appropriation is provided
24 solely for the agency information technology upgrade. This amount provided
25 in this subsection is conditioned upon satisfying the requirements of
26 section 902 of this act.

27 (2) \$505,000 of the liquor control board construction and maintenance
28 account appropriation is provided solely for the operation of the temporary
29 distribution center.

30 (3) \$1,350,000 of the liquor control board construction and maintenance
31 account appropriation is provided solely to redeem targeted term
32 certificates of participation for the new distribution center and material
33 handling system.

34 (4) \$120,000 of the liquor revolving account appropriation is provided
35 solely for a consultant to conduct a study to determine the full costs and
36 savings of acquiring and implementing a new merchandising business system
37 for both retail and contract agency vendor stores. The study shall also

1 consider the alternative of upgrading the existing point of sale system.
 2 The study shall be reviewed by the information services board prior to
 3 submission to the fiscal committees of the legislature.

4 (5) \$556,000 of the liquor revolving account is provided solely for
 5 replacement of the board's vehicles.

6 (6) \$108,000 of the liquor revolving account appropriation is provided
 7 solely for costs associated with training board information technology staff
 8 in client/server and web-based information technology platforms.

9 (7) \$67,000 of the liquor revolving account appropriation is provided
 10 solely for costs associated with training all board enforcement staff in
 11 community-oriented policing concepts and techniques.

12 **NEW SECTION. Sec. 150. FOR THE UTILITIES AND TRANSPORTATION**
 13 **COMMISSION**

14	Public Service Revolving Account--State	
15	Appropriation	\$ 29,956,000
16	Public Service Revolving Account--Federal	
17	Appropriation	\$ 652,000
18	TOTAL APPROPRIATION	\$ 30,608,000

19 The appropriation in this section is subject to the following
 20 conditions and limitations and specified amounts are provided solely for
 21 that activity: \$1,792,000 of the public service revolving account--state
 22 appropriation is provided solely for the implementation of Substitute Senate
 23 Bill No. 5182 (pipeline safety). If the bill is not enacted by July 1,
 24 2001, the amount provided in this subsection shall lapse.

25 **NEW SECTION. Sec. 151. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
 26 **Volunteer Firefighters' Relief and Pension**

27	Administrative Account--State	
28	Appropriation	\$ 569,000

29 **NEW SECTION. Sec. 152. FOR THE MILITARY DEPARTMENT**

30	General Fund--State Appropriation (FY 2002)	\$ 9,361,000
31	General Fund--State Appropriation (FY 2003)	\$ 9,077,000
32	General Fund--Federal Appropriation	\$ 22,509,000
33	General Fund--Private/Local Appropriation	\$ 234,000
34	Enhanced 911 Account--State Appropriation	\$ 26,005,000
35	Disaster Response Account--State Appropriation	\$ 582,000

1	Disaster Response Account--Federal Appropriation	\$	3,392,000
2	Worker and Community Right to Know Fund--State		
3	Appropriation	\$	283,000
4	TOTAL APPROPRIATION	\$	71,443,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$582,000 of the disaster response account--state appropriation is
8 provided solely for the state share of response and recovery costs
9 associated with federal emergency management agency (FEMA) disasters
10 approved in the 1999-01 biennium budget. The military department may, upon
11 approval of the director of financial management, use portions of the
12 disaster response account--state appropriation to offset costs of new
13 disasters occurring before June 30, 2003. The military department shall
14 submit a report quarterly to the office of financial management and the
15 legislative fiscal committees detailing disaster costs, including: (a)
16 Estimates of total costs; (b) incremental changes from the previous
17 estimate; (c) actual expenditures; (d) estimates of total remaining costs
18 to be paid; and (d) estimates of future payments by biennium. This
19 information shall be displayed by individual disaster, by fund, and by type
20 of assistance. The military department shall also submit a report quarterly
21 to the office of financial management and the legislative fiscal committees
22 detailing information on the disaster response account, including: (a) The
23 amount and type of deposits into the account; (b) the current available fund
24 balance as of the reporting date; and (c) the projected fund balance at the
25 end of the 2001-03 biennium based on current revenue and expenditure
26 patterns.

27 (2) \$100,000 of the general fund--state fiscal year 2002 appropriation
28 and \$100,000 of the general fund--state fiscal year 2003 appropriation are
29 provided solely for implementation of the conditional scholarship program
30 pursuant to chapter 28B.103 RCW.

31 (3) \$60,000 of the general fund--state appropriation for fiscal year
32 2002 and \$60,000 of the general fund--state appropriation for fiscal year
33 2003 are provided solely for the implementation of Senate Bill No. 5256
34 (emergency management compact). If the bill is not enacted by June 30,
35 2001, the amounts provided in this subsection shall lapse.

36 (4) \$9,461,000 of the enhanced 911 account--state appropriation is
37 provided solely for the implementation of Substitute Senate Bill No. 6034
38 (enhanced 911 excise tax). If the bill is not enacted by June 30, 2001, the
39 amount provided in this subsection shall lapse.

1 (5) \$35,000 of the general fund--state fiscal year 2002 appropriation
2 and \$35,000 of the general fund--state fiscal year 2003 appropriation are
3 provided solely for the north county emergency medical service.

4 **NEW SECTION. Sec. 153. FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

5	General Fund--State Appropriation (FY 2002) . . \$	2,155,000
6	General Fund--State Appropriation (FY 2003) . . \$	2,164,000
7	TOTAL APPROPRIATION \$	4,319,000

8 **NEW SECTION. Sec. 154. FOR THE GROWTH PLANNING HEARINGS BOARD**

9	General Fund--State Appropriation (FY 2002) . . \$	1,498,000
10	General Fund--State Appropriation (FY 2003) . . \$	1,506,000
11	TOTAL APPROPRIATION \$	3,004,000

12 **NEW SECTION. Sec. 155. FOR THE STATE CONVENTION AND TRADE CENTER**

13	State Convention and Trade Center Operating	
14	Account--State Appropriation \$	37,852,000
15	State Convention and Trade Center Account--State	
16	Appropriation \$	29,886,000
17	TOTAL APPROPRIATION \$	67,738,000

18 (End of part)

1 **PART II**
2 **HUMAN SERVICES**

3 NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES.** (1) Appropriations made in this act to the department of social
5 and health services shall initially be allotted as required by this act.
6 Subsequent allotment modifications shall not include transfers of moneys
7 between sections of this act except as expressly provided in this act, nor
8 shall allotment modifications permit moneys that are provided solely for a
9 specified purpose to be used for other than that purpose, except as
10 expressly provided in subsection (3) of this section.

11 (2) The department of social and health services shall not initiate any
12 services that will require expenditure of state general fund moneys unless
13 expressly authorized in this act or other law. The department may seek,
14 receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys
15 not anticipated in this act as long as the federal funding does not require
16 expenditure of state moneys for the program in excess of amounts anticipated
17 in this act. If the department receives unanticipated unrestricted federal
18 moneys, those moneys shall be spent for services authorized in this act or
19 in any other legislation providing appropriation authority, and an equal
20 amount of appropriated state general fund moneys shall lapse. Upon the
21 lapsing of any moneys under this subsection, the office of financial
22 management shall notify the legislative fiscal committees. As used in this
23 subsection, "unrestricted federal moneys" includes block grants and other
24 funds that federal law does not require to be spent on specifically defined
25 projects or matched on a formula basis by state funds.

26 (3) The appropriations to the department of social and health services
27 in this act shall be expended for the programs and in the amounts specified
28 in this act.

29 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

31	General Fund--State Appropriation (FY 2002) . . . \$	227,442,000
32	General Fund--State Appropriation (FY 2003) . . . \$	241,302,000
33	General Fund--Federal Appropriation \$	357,314,000
34	General Fund--Private/Local Appropriation \$	400,000
35	Violence Reduction and Drug Enforcement Account--	

1	State Appropriation	\$	4,196,000
2	Public Safety and Education Account--		
3	State Appropriation	\$	937,000
4	TOTAL APPROPRIATION	\$	831,591,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$2,237,000 of the fiscal year 2002 general fund--state
8 appropriation, \$2,288,000 of the fiscal year 2003 general fund--state
9 appropriation, and \$1,590,000 of the general fund--federal appropriation are
10 provided solely for the category of services titled "intensive family
11 preservation services."

12 (2) \$685,000 of the general fund--state fiscal year 2002 appropriation
13 and \$701,000 of the general fund--state fiscal year 2003 appropriation are
14 provided to contract for the operation of one pediatric interim care
15 facility. The facility shall provide residential care for up to thirteen
16 children through two years of age. Seventy-five percent of the children
17 served by the facility must be in need of special care as a result of
18 substance abuse by their mothers. The facility shall also provide on-site
19 training to biological, adoptive, or foster parents. The facility shall
20 provide at least three months of consultation and support to parents
21 accepting placement of children from the facility. The facility may recruit
22 new and current foster and adoptive parents for infants served by the
23 facility. The department shall not require case management as a condition
24 of the contract.

25 (3) \$524,000 of the general fund--state fiscal year 2002 appropriation
26 and \$536,000 of the general fund--state fiscal year 2003 appropriation are
27 provided for up to three nonfacility-based programs for the training,
28 consultation, support, and recruitment of biological, foster, and adoptive
29 parents of children through age three in need of special care as a result
30 of substance abuse by their mothers, except that each program may serve up
31 to three medically fragile nonsubstance-abuse-affected children. In
32 selecting nonfacility-based programs, preference shall be given to programs
33 whose federal or private funding sources have expired or that have
34 successfully performed under the existing pediatric interim care progra

35 (4) \$1,260,000 of the fiscal year 2002 general fund--state
36 appropriation, \$1,248,000 of the fiscal year 2003 general fund--state
37 appropriation, and \$4,196,000 of the violence reduction and drug enforcement
38 account appropriation are provided solely for the family policy council and
39 community public health and safety networks. The funding level for the

1 family policy council and community public health and safety networks
2 represents a 25 percent reduction below the funding level for the 1999-2001
3 biennium. Funding levels shall be reduced 25 percent for both the family
4 policy council and network grants. Reductions to network grants shall be
5 allocated so as to maintain current funding levels, to the greatest extent
6 possible, for projects with the strongest evidence of positive outcomes and
7 for networks with substantial compliance with contracts for network grants.

8 (5) \$2,215,000 of the fiscal year 2002 general fund--state
9 appropriation, \$4,394,000 of the fiscal year 2003 general fund--state
10 appropriation, and \$5,604,000 of the general fund--federal appropriation are
11 provided solely for reducing the average caseload level per case-carrying
12 social worker. Average caseload reductions are intended to increase the
13 amount of time social workers spend in direct contact with the children,
14 families, and foster parents involved with their open cases. The department
15 shall use some of the funds provided in several local offices to increase
16 staff that support case-carrying social workers in ways that will allow
17 social workers to increase direct contact time with children, families, and
18 foster parents. To achieve the goal of reaching an average caseload ratio
19 of 1:24 by the end of fiscal year 2003, the department shall develop a plan
20 for redeploying 30 FTEs to case-carrying social worker and support positions
21 from other areas in the children and family services budget. The FTE
22 redeployment plan shall be submitted to the fiscal committees of the
23 legislature by December 1, 2001.

24 (6) \$1,200,000 of the fiscal year 2002 general fund--state
25 appropriation and \$1,200,000 of the fiscal year 2003 general fund--state
26 appropriation are provided solely for increasing foster parent respite care
27 services that improve the retention of foster parents and increase the
28 stability of foster placements. The department shall report quarterly to
29 the appropriate committees of the legislature progress against appropriate
30 baseline measures for foster parent retention and stability of foster
31 placements.

32 (7) \$1,050,000 of the general fund--federal appropriation is provided
33 solely for increasing kinship care placements for children who otherwise
34 would likely be placed in foster care. These funds shall be used for
35 extraordinary costs incurred by relatives at the time of placement, or for
36 extraordinary costs incurred by relatives after placement if such costs
37 would likely cause a disruption in the kinship care placement. \$50,000 of
38 the funds provided shall be contracted to the Washington institute for
39 public policy to conduct a study of kinship care placements. The study

1 shall examine the prevalence and needs of families who are raising related
 2 children and shall compare services and policies of Washington state with
 3 other states that have a higher rate of kinship care placements in lieu of
 4 foster care placements. The study shall identify possible changes in
 5 services and policies that are likely to increase appropriate kinship care
 6 placements.

7 (8) \$3,033,000 of the fiscal year 2002 general fund--state
 8 appropriation, \$6,567,000 of the fiscal year 2003 general fund--state
 9 appropriation, and \$3,999,000 of the general fund--federal appropriation are
 10 provided solely for increases in the cost per case for foster care and
 11 adoption support. Within these amounts the department shall increase the
 12 basic rate for foster care to an average of \$415 per month on July 1, 2001,
 13 and to an average of \$425 per month on July 1, 2002. The department shall
 14 use the remaining funds provided in this subsection to pay for increases in
 15 the cost per case for foster care and adoption support. The department
 16 shall seek to control rate increases and reimbursement decisions for foster
 17 care and adoption support cases such that the cost per case for family
 18 foster care, group care, receiving homes, and adoption support does not
 19 exceed the amount assumed in the projected caseload expenditures plus the
 20 amounts provided in this subsection.

21 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 22 **SERVICES--JUVENILE REHABILITATION PROGRAM**

23 (1) COMMUNITY SERVICES

24	General Fund--State Appropriation (FY 2002) . . . \$	35,887,000
25	General Fund--State Appropriation (FY 2003) . . . \$	37,109,000
26	General Fund--Federal Appropriation \$	14,612,000
27	General Fund--Private/Local Appropriation \$	380,000
28	Juvenile Accountability Incentive	
29	Account--Federal Appropriation \$	9,361,000
30	Public Safety and Education	
31	Account--State Appropriation \$	6,196,000
32	Violence Reduction and Drug Enforcement Account--	
33	State Appropriation \$	21,972,000
34	TOTAL APPROPRIATION \$	125,517,000

35 The appropriations in this subsection are subject to the following
 36 conditions and limitations:

1 (a) \$686,000 of the violence reduction and drug enforcement account
2 appropriation is provided solely for deposit in the county criminal justice
3 assistance account for costs to the criminal justice system associated with
4 the implementation of chapter 338, Laws of 1997 (juvenile code revisions).
5 The amounts provided in this subsection are intended to provide funding for
6 county adult court costs associated with the implementation of chapter 338,
7 Laws of 1997 and shall be distributed in accordance with RCW 82.14.310.

8 (b) \$5,980,000 of the violence reduction and drug enforcement account
9 appropriation is provided solely for the implementation of chapter 338, Laws
10 of 1997 (juvenile code revisions). The amounts provided in this subsection
11 are intended to provide funding for county impacts associated with the
12 implementation of chapter 338, Laws of 1997 and shall be distributed to
13 counties as prescribed in the current consolidated juvenile services (CJS)
14 formula.

15 (c) \$1,161,000 of the general fund--state appropriation for fiscal year
16 2002, \$1,162,000 of the general fund--state appropriation for fiscal year
17 2003, and \$5,190,000 of the violence reduction and drug enforcement account
18 appropriation are provided solely to implement community juvenile
19 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile code
20 revisions). Funds provided in this subsection may be used solely for
21 community juvenile accountability grants, administration of the grants, and
22 evaluations of programs funded by the grants.

23 (d) \$2,515,000 of the violence reduction and drug enforcement account
24 appropriation is provided solely to implement alcohol and substance abuse
25 treatment programs for locally committed offenders. The juvenile
26 rehabilitation administration shall award these moneys on a competitive
27 basis to counties that submitted a plan for the provision of services
28 approved by the division of alcohol and substance abuse. The juvenile
29 rehabilitation administration shall develop criteria for evaluation of plans
30 submitted and a timeline for awarding funding and shall assist counties in
31 creating and submitting plans for evaluation.

32 (e) \$100,000 of the general fund--state appropriation for fiscal year
33 2002 and \$100,000 of the general fund--state appropriation for fiscal year
34 2003 are provided solely for juvenile rehabilitation administration to
35 contract with the institute for public policy for responsibilities assigned
36 in chapter 338, Laws of 1997 (juvenile code revisions).

37 (f) \$100,000 of the general fund--state appropriation for fiscal year
38 2002 and \$100,000 of the general fund--state appropriation for fiscal year

1 2003 are provided solely for a contract for expanded services of the
2 teamchild project.

3 (g) \$423,000 of the general fund--state appropriation for fiscal year
4 2002, \$924,000 of the general fund--state appropriation for fiscal year
5 2003, \$174,000 of the general fund--federal appropriation, \$196,000 of the
6 public safety and education assistance account appropriation, and \$691,000
7 of the violence reduction and drug enforcement account appropriation are
8 provided solely to increase payment rates for contracted service providers.
9 It is the legislature's intent that these amounts be used primarily to
10 increase compensation for persons employed in direct, front-line service
11 delivery.

12 (h) \$16,000 of the general fund--state appropriation for fiscal year
13 2002 and \$16,000 of the general fund--state appropriation for fiscal year
14 2003 are provided solely for the implementation of chapter 167, Laws of 1999
15 (firearms on school property). The amounts provided in this subsection are
16 intended to provide funding for county impacts associated with the
17 implementation of chapter 167, Laws of 1999, and shall be distributed to
18 counties as prescribed in the current consolidated juvenile services (CJS)
19 formula.

20 (i) \$3,441,000 of the general fund--state appropriation for fiscal year
21 2002 and \$3,441,000 of the general fund--state appropriation for fiscal year
22 2003 are provided solely for distribution to county juvenile court
23 administrators to fund the costs of processing truancy, children in need of
24 services, and at-risk youth petitions. The department shall not retain any
25 portion of these funds to cover administrative or any other departmental
26 costs. The department, in conjunction with the juvenile court
27 administrators, shall develop an equitable funding distribution formula.
28 The formula shall neither reward counties with higher than average per-
29 petition processing costs nor shall it penalize counties with lower than
30 average per-petition processing costs.

31 (j) \$6,000,000 of the public safety and education account--state
32 appropriation is provided solely for distribution to county juvenile court
33 administrators to fund the costs of processing truancy, children in need of
34 services, and at-risk youth petitions. To the extent that distributions
35 made under (i) and (j) of this subsection and pursuant to section 801 of
36 this act exceed actual costs of processing truancy, children in need of
37 services, and at-risk youth petitions, the department, in consultation with
38 the respective juvenile court administrator and the county, may approve
39 expenditure of funds provided in this subsection on other costs of the civil

1 or criminal justice system. When this occurs, the department shall notify
2 the office of financial management and the legislative fiscal committees.
3 The department shall not retain any portion of these funds to cover
4 administrative or any other departmental costs. The department, in
5 conjunction with the juvenile court administrators, shall develop an
6 equitable funding distribution formula. The formula shall neither reward
7 counties with higher than average per-petition processing costs nor shall
8 it penalize counties with lower than average per-petition processing costs.

9 (k) The distributions made under (i) and (j) of this subsection and
10 distributions from the county criminal justice assistance account made
11 pursuant to section 801 of this act constitute appropriate reimbursement for
12 costs for any new programs or increased level of service for purposes of RCW
13 43.135.060.

14 (l) Each quarter during the 2001-03 fiscal biennium, each county shall
15 report the number of petitions processed and the total actual costs of
16 processing the petitions in each of the following categories: Truancy,
17 children in need of services, and at-risk youth. Counties shall submit the
18 reports to the department no later than 45 days after the end of the
19 quarter. The department shall forward this information to the chair and
20 ranking minority member of the house of representatives appropriations
21 committee and the senate ways and means committee no later than 60 days
22 after a quarter ends. These reports are deemed informational in nature and
23 are not for the purpose of distributing funds.

24 (m) \$1,692,000 of the juvenile accountability incentive account--
25 federal appropriation is provided solely for the continued implementation
26 of a pilot program to provide for postrelease planning and treatment of
27 juvenile offenders with co-occurring disorders.

28 (o) \$31,000 of the violence reduction and drug enforcement account
29 appropriation is provided solely for the evaluation of the juvenile offender
30 co-occurring disorder pilot program implemented pursuant to (m) of this
31 subsection.

32 (p) \$900,000 of the general fund--state appropriation for fiscal year
33 2002 and \$900,000 of the general fund--state appropriation for fiscal year
34 2003 are provided solely for the continued implementation of the juvenile
35 violence prevention grant program established in section 204, chapter 309,
36 Laws of 1999.

37 (q) \$33,000 of the general fund--state appropriation for fiscal year
38 2002 and \$29,000 of the general fund--state appropriation for fiscal year
39 2003 are provided solely for the implementation of Senate Bill No. 5454

1 (juvenile offender basic training). If the bill is not enacted by June 30,
2 2001, the amounts provided in this subsection shall lapse.

3 (r) \$13,000 of the general fund--state appropriation for fiscal year
4 2002 and \$26,000 of the general fund--state appropriation for fiscal year
5 2003 are provided solely for the implementation of Senate Bill No. 5468
6 (chemical dependency). If the bill is not enacted by June 30, 2001, the
7 amounts provided in this subsection shall lapse.

8 (2) INSTITUTIONAL SERVICES

9	General Fund--State Appropriation (FY 2002) . . . \$	48,309,000
10	General Fund--State Appropriation (FY 2003) . . . \$	50,383,000
11	General Fund--Federal Appropriation \$	14,000
12	General Fund--Private/Local Appropriation \$	740,000
13	Violence Reduction and Drug Enforcement Account--	
14	State Appropriation \$	15,280,000
15	TOTAL APPROPRIATION \$	114,726,000

16 The appropriations in this subsection are subject to the following
17 conditions and limitations: \$40,000 of the general fund--state
18 appropriation for fiscal year 2002 and \$84,000 of the general fund--state
19 appropriation for fiscal year 2003 are provided solely to increase payment
20 rates for contracted service providers. It is the legislature's intent that
21 these amounts be used primarily to increase compensation for persons
22 employed in direct, front-line service delivery.

23 (3) PROGRAM SUPPORT

24	General Fund--State Appropriation (FY 2002) . . . \$	1,747,000
25	General Fund--State Appropriation (FY 2003) . . . \$	1,773,000
26	General Fund--Federal Appropriation \$	314,000
27	Juvenile Accountability Incentive Account--Federal	
28	Appropriation \$	1,100,000
29	Violence Reduction and Drug Enforcement Account--	
30	State Appropriation \$	421,000
31	TOTAL APPROPRIATION \$	5,355,000

32 **NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES--MENTAL HEALTH PROGRAM**

34 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

35	General Fund--State Appropriation (FY 2002) . . . \$	190,789,000
36	General Fund--State Appropriation (FY 2003) . . . \$	195,184,000

1	General Fund--Federal Appropriation	\$	340,471,000
2	General Fund--Local Appropriation	\$	5,733,000
3	Health Services Account Appropriation	\$	2,450,000
4	TOTAL APPROPRIATION	\$	734,627,000

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 (a) Regional support networks shall use portions of the general fund--
8 state appropriation for implementation of working agreements with the
9 vocational rehabilitation program which will maximize the use of federal
10 funding for vocational programs.

11 (b) From the general fund--state appropriations in this subsection, the
12 secretary of social and health services shall assure that regional support
13 networks reimburse the aging and adult services program for the general
14 fund--state cost of medicaid personal care services that enrolled regional
15 support network consumers use because of their psychiatric disability.

16 (c) \$388,000 of the general fund--state appropriation for fiscal year
17 2002, \$1,927,000 of the general fund--state appropriation for fiscal year
18 2003, and \$2,349,000 of the general fund--federal appropriation are provided
19 solely for development and operation of community residential and support
20 services for persons who would otherwise be served in the state psychiatric
21 hospitals. In the event that enough patients are not transitioned or
22 diverted from the state hospitals to close at least two hospital wards by
23 July 2002, and two additional wards by April 2003, a proportional share of
24 these funds shall be transferred to the appropriations in subsection (2) of
25 this section to support continued care of the patients in the state
26 hospitals. Primary responsibility and accountability for provision of
27 appropriate community support for persons who would otherwise require long-
28 term state hospital care shall reside with the mental health program and the
29 regional support networks, with partnership and active support from the
30 alcohol and substance abuse and from the aging and adult services programs.
31 The department shall negotiate performance-based incentive contracts with
32 those regional support networks which have the most viable plans for
33 providing appropriate community support services for significant numbers of
34 persons from their area who would otherwise be served in the state
35 hospitals. The funds appropriated in this subsection shall be allocated to
36 regional support networks in accordance with the incentive payment
37 provisions of Substitute Senate Bill No. 5583, rather than according to the
38 standard allocation formula applied in accordance with RCW 71.24.035(13)(a).

1 (d) At least \$1,000,000 of the federal block grant funding appropriated
2 in this subsection shall be used for (i) initial development, training, and
3 operation of the community support teams which will work with long-term
4 state hospital residents prior and subsequent to their return to the
5 community; and (ii) development of support strategies which will reduce the
6 unnecessary and excessive use of state and local hospitals for short-term
7 crisis stabilization services. Such strategies may include training and
8 technical assistance to community long-term care and substance abuse
9 providers; the development of diversion beds and stabilization support
10 teams; examination of state hospital policies regarding admissions; and the
11 development of new contractual standards to assure that the statutory
12 requirement that 85 percent of short-term detentions be managed locally is
13 being fulfilled. The department shall report to the fiscal and policy
14 committees of the legislature on the results of these efforts by November
15 1, 2001, and again by November 1, 2002.

16 (e) The department is authorized to implement a new formula for
17 allocating available resources among the regional support networks. The
18 distribution formula shall use the number of persons eligible for the state
19 medical programs funded under chapter 74.09 RCW as the primary measure of
20 the population factors which are to be considered in accordance with RCW
21 71.24.035(13)(a). The new formula shall be phased in over a period of no
22 less than four years. Furthermore, the department shall increase the
23 medicaid capitation rates which a regional support network would otherwise
24 receive under the formula by an amount sufficient to assure that total
25 funding allocated to the regional support network in fiscal year 2002
26 increases by up to 2.1 percent over the amount actually paid to that
27 regional support network in fiscal year 2001, and by up to an additional 2.3
28 percent in fiscal year 2003, if total funding to the regional support
29 network would otherwise increase by less than those percentages under the
30 new formula, and provided that the nonfederal share of the higher medicaid
31 payment rate is provided by the regional support network from local funds.

32 (f) Within funds appropriated in this subsection, the department shall
33 contract with the Clark county regional support network for development and
34 operation of a project demonstrating collaborative methods for providing
35 intensive mental health services in the school setting for severely
36 emotionally disturbed children who are medicaid eligible. Project services
37 are to be delivered by teachers and teaching assistants who qualify as, or
38 who are under the supervision of, mental health professionals meeting the
39 requirements of chapter 275-57 WAC. The department shall increase medicaid

1 payments to the regional support network by the amount necessary to cover
 2 the necessary and allowable costs of the demonstration, not to exceed the
 3 upper payment limit specified for the regional support network in the
 4 department's medicaid waiver agreement with the federal government after
 5 meeting all other medicaid spending requirements assumed in this subsection.
 6 The regional support network shall provide the department with (i) periodic
 7 reports on project service levels, methods, and outcomes; and (ii) an
 8 intergovernmental transfer equal to the state share of the increased
 9 medicaid payment provided for operation of this project.

10 (g) The health services account appropriation is provided solely for
 11 implementation of strategies which the department and the affected regional
 12 support networks conclude will best assure continued availability of
 13 community-based inpatient psychiatric services in all areas of the state.
 14 Such strategies may include, but are not limited to, emergency contracts for
 15 continued operation of inpatient facilities otherwise at risk of closure
 16 because of demonstrated uncompensated care; start-up grants for development
 17 of evaluation and treatment facilities; and increases in the rate paid for
 18 inpatient psychiatric services for medically indigent and/or general
 19 assistance for the unemployed patients. The funds provided in this
 20 subsection must be: (i) Prioritized for use in those areas of the state
 21 which are at greatest risk of lacking sufficient inpatient psychiatric
 22 treatment capacity, rather than being distributed on a formula basis; (ii)
 23 prioritized for use by those hospitals which do not receive low-income
 24 disproportionate share hospital payments as of the date of application for
 25 funding; and (iii) matched on a one-quarter local, three-quarters state
 26 basis by funding from the regional support network or networks in the area
 27 in which the funds are expended. The funds provided in this subsection
 28 shall not be considered "available resources" as defined in RCW 71.24.025
 29 and are not subject to the distribution formula established pursuant to RCW
 30 71.24.035.

31 (2) INSTITUTIONAL SERVICES

32	General Fund--State Appropriation (FY 2002) . . . \$	83,964,000
33	General Fund--State Appropriation (FY 2003) . . . \$	81,377,000
34	General Fund--Federal Appropriation \$	138,694,000
35	General Fund--Private/Local Appropriation \$	29,289,000
36	TOTAL APPROPRIATION \$	333,324,000

37 The appropriations in this subsection are subject to the following
 38 conditions and limitations:

1 (a) The state mental hospitals may use funds appropriated in this
2 subsection to purchase goods and supplies through hospital group purchasing
3 organizations when it is cost-effective to do so.

4 (b) The mental health program at Western state hospital shall continue
5 to use labor provided by the Tacoma prerelease program of the department of
6 corrections.

7 (c) The department shall seek to reduce the census of the two state
8 psychiatric hospitals by 120 beds by April 2003 by arranging and providing
9 community residential, mental health, and other support services for long-
10 term state hospital patients whose treatment needs would be better served
11 by a community placement. No such patient is to move from the hospital
12 until a team of community professionals has become familiar with the person
13 and their treatment plan; assessed their strengths, preferences, and needs;
14 arranged a safe, clinically-appropriate, and stable place for them to live;
15 assured that other needed medical, behavioral, and social services are in
16 place; and is contracted to monitor the person's progress on an ongoing
17 basis. The department and the regional support networks shall endeavor to
18 assure that hospital patients are able to return to their area of origin,
19 and that placements are not concentrated in proximity to the hospitals.

20 (d) The department shall develop and implement a transition plan for
21 state employees dislocated by the reduction in state hospital population.
22 The plan shall be tailored to the situations of individual workers and shall
23 include strategies such as individual employment counseling through the
24 departments of personnel and employment security; retraining and placement
25 into other state jobs; assignment of state employees to private contractors;
26 and assistance establishing private community services programs.

27 (e) For each month subsequent to the month in which a state hospital
28 bed has been closed in accordance with (c) of this subsection, the mental
29 health program shall transfer to the medical assistance program state funds
30 equal to the state share of the monthly per capita expenditure amount
31 estimated for categorically needy-disabled persons in the most recent
32 forecast of medical assistance expenditures.

33 (f) The department shall report to the appropriate committees of the
34 legislature by November 1, 2001, and by November 1, 2002, on its plans for
35 and progress toward achieving the objectives set forth in (c) and (d) of
36 this subsection.

37 (3) CIVIL COMMITMENT

38	General Fund--State Appropriation (FY 2002)	. . \$	17,586,000
39	General Fund--State Appropriation (FY 2003)	. . \$	19,241,000

1 TOTAL APPROPRIATION \$ 36,827,000

2 The appropriations in this subsection are subject to the following
3 conditions and limitations:

4 (a) \$1,049,000 of the general fund--state appropriation for fiscal year
5 2002 and \$1,592,000 of the general fund--state appropriation for fiscal year
6 2003 are provided solely for operational costs associated with a less
7 restrictive step-down placement facility on McNeil Island.

8 (b) By October 1, 2001, the department shall report to the office of
9 financial management and the fiscal committees of the house of
10 representatives and senate detailing information on plans for increasing the
11 efficiency of staffing patterns at the new civil commitment center facility
12 being constructed on McNeil Island.

13 (4) SPECIAL PROJECTS

14	General Fund--State Appropriation (FY 2002)	\$	444,000
15	General Fund--State Appropriation (FY 2003)	\$	443,000
16	General Fund--Federal Appropriation	\$	2,082,000
17	TOTAL APPROPRIATION	\$	2,969,000

18 (5) PROGRAM SUPPORT

19	General Fund--State Appropriation (FY 2002)	\$	2,811,000
20	General Fund--State Appropriation (FY 2003)	\$	2,855,000
21	General Fund--Federal Appropriation	\$	5,110,000
22	TOTAL APPROPRIATION	\$	10,776,000

23 The appropriations in this subsection are subject to the following
24 conditions and limitations: \$100,000 of the general fund--state
25 appropriation for fiscal year 2002, \$100,000 of the general fund--state
26 appropriation for fiscal year 2003, and \$126,000 of the general fund--
27 federal appropriation are provided solely for the institute for public
28 policy to evaluate the impacts of chapter 214, Laws of 1999 (mentally ill
29 offenders) and chapter 297, Laws of 1998 (commitment of mentally ill
30 persons).

31 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

33 (1) COMMUNITY SERVICES

34	General Fund--State Appropriation (FY 2002)	\$	231,750,000
35	General Fund--State Appropriation (FY 2003)	\$	243,151,000
36	General Fund--Federal Appropriation	\$	397,095,000

1	Health Services Account--State Appropriation	. \$	741,000
2	TOTAL APPROPRIATION \$	872,737,000

3 The appropriations in this subsection are subject to the following
4 conditions and limitations:

5 (a) The health services account appropriation and \$753,000 of the
6 general fund--federal appropriation are provided solely for health care
7 benefits for home care workers with family incomes below 200 percent of the
8 federal poverty level who are employed through state contracts for twenty
9 hours per week or more. Premium payments for individual provider home care
10 workers shall be made only to the subsidized basic health plan. Home care
11 agencies may obtain coverage either through the basic health plan or through
12 an alternative plan with substantially equivalent benefits.

13 (b) \$902,000 of the general fund--state appropriation for fiscal year
14 2002, \$3,372,000 of the general fund--state appropriation for fiscal year
15 2003, and \$4,056,000 of the general fund--federal appropriation are provided
16 solely for community services for residents of residential habilitation
17 centers (RHCs) who are able to be adequately cared for in community settings
18 and who choose to live in those community settings. The department shall
19 ensure that the average cost per day for all program services other than
20 start-up costs shall not exceed \$280. If the number and timing of residents
21 choosing to move into community settings is not sufficient to achieve the
22 RHC cottage consolidation plan assumed in the appropriations in subsection
23 (2) of this section, the department shall transfer sufficient appropriations
24 from this subsection to subsection (2) of this section to cover the added
25 costs incurred in the RHCs. The department shall report to the appropriate
26 committees of the legislature, within 45 days following each fiscal year
27 quarter, the number of residents moving into community settings and the
28 actual expenditures for all community services to support those residents.

29 (c) \$1,440,000 of the general fund--state appropriation for fiscal year
30 2002, \$3,041,000 of the general fund--state appropriation for fiscal year
31 2003, and \$4,311,000 of the general fund--federal appropriation are provided
32 solely for expanded community services for persons with developmental
33 disabilities who also have community protection issues or are diverted or
34 discharged from state psychiatric hospitals. The department shall ensure
35 that the average cost per day for all program services other than start-up
36 costs shall not exceed \$275. The department shall report to the appropriate
37 committees of the legislature, within 45 days following each fiscal year
38 quarter, the number of persons served with these additional community
39 services, where they were residing, what kinds of services they were

1 receiving prior to placement, and the actual expenditures for all community
2 services to support these clients.

3 (d) \$1,005,000 of the general fund--state appropriation for fiscal year
4 2002, \$2,262,000 of the general fund--state appropriation for fiscal year
5 2003, and \$2,588,000 of the general fund--federal appropriation are provided
6 solely for increasing case/resource management resources to improve
7 oversight and quality of care for persons enrolled in the medicaid home and
8 community services waiver for persons with developmental disabilities. The
9 department shall not increase enrollment in the waiver except for increases
10 assumed in additional funding provided in subsections (b) and (c) of this
11 section.

12 (e) \$1,000,000 of the general fund--state appropriation for fiscal year
13 2002 and \$1,000,000 of the general fund--state appropriation for fiscal year
14 2003 are provided solely for employment, or other day activities and
15 training programs, for young adults with developmental disabilities who
16 complete their high school curriculum in 2001 or 2002. These services are
17 intended to assist with the transition to work and more independent living.
18 Funding shall be used to the greatest extent possible for vocational
19 rehabilitation services matched with federal funding. In recent years, the
20 state general fund appropriation for employment and day programs has been
21 underspent. These surpluses, built into the carry forward level budget,
22 shall be redeployed for high school transition services.

23 (f) \$500,000 of the general fund--state appropriation for fiscal year
24 2002 and \$500,000 of the general fund--state appropriation for fiscal year
25 2003 are provided solely to expand access to family support for families
26 below 150 percent of state median family income. This amount will provide
27 family support services to an additional 380 families per year. This
28 expanded family support capacity shall not be funded through the medicaid
29 waiver. The department shall report to the fiscal committees of the
30 legislature by December 1, 2001, recommendations for the design of a family
31 support waiver. Recommendations shall include ways to expand access to
32 family support while clarifying and distinguishing eligibility criteria for
33 the existing medicaid waiver.

34 (g) \$369,000 of the fiscal year 2002 general fund--state appropriation
35 and \$369,000 of the fiscal year 2003 general fund--state appropriation are
36 provided solely for continuation of the autism pilot project started in
37 1999.

38 (h) \$50,000 of the fiscal year 2002 general fund--state appropriation
39 and \$50,000 of the fiscal year 2003 general fund--state appropriation are

1 provided solely for increasing the contract amount for the southwest
2 Washington deaf and hard of hearing services center due to increased
3 workload.

4 (i) \$4,049,000 of the general fund--state appropriation for fiscal year
5 2002, \$1,734,000 of the general fund--state appropriation for fiscal year
6 2003, and \$5,369,000 of the general fund--federal appropriation are provided
7 solely to increase compensation by an average of fifty cents per hour for
8 low-wage workers providing state-funded services to persons with
9 developmental disabilities. These funds, along with funding provided for
10 vendor rate increases, are sufficient to raise wages an average of fifty
11 cents and cover the employer share of unemployment and social security taxes
12 on the amount of the wage increase. In consultation with the statewide
13 associations representing such agencies, the department shall establish a
14 mechanism for testing the extent to which funds have been used for this
15 purpose, and report the results to the fiscal committees of the legislature
16 by February 1, 2002.

17 (2) INSTITUTIONAL SERVICES

18	General Fund--State Appropriation (FY 2002) . . . \$	71,946,000
19	General Fund--State Appropriation (FY 2003) . . . \$	69,303,000
20	General Fund--Federal Appropriation \$	145,610,000
21	General Fund--Private/Local Appropriation \$	10,230,000
22	TOTAL APPROPRIATION \$	297,089,000

23 (3) PROGRAM SUPPORT

24	General Fund--State Appropriation (FY 2002) . . . \$	2,756,000
25	General Fund--State Appropriation (FY 2003) . . . \$	2,779,000
26	General Fund--Federal Appropriation \$	2,077,000
27	TOTAL APPROPRIATION \$	7,612,000

28 (4) SPECIAL PROJECTS

29	General Fund--Federal Appropriation \$	11,995,000
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30 **NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

32	General Fund--State Appropriation (FY 2002) . . . \$	518,037,000
33	General Fund--State Appropriation (FY 2003) . . . \$	529,342,000
34	General Fund--Federal Appropriation \$	1,068,952,000
35	General Fund--Private/Local Appropriation \$	4,324,000
36	Health Services Account--State Appropriation . . \$	4,523,000

1 TOTAL APPROPRIATION \$ 2,125,178,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The entire health services account appropriation, \$1,210,000 of the
5 general fund--state appropriation for fiscal year 2002, \$1,423,000 of the
6 general fund--state appropriation for fiscal year 2003, and \$6,794,000 of
7 the general fund--federal appropriation are provided solely for health care
8 benefits for home care workers who are employed through state contracts for
9 at least twenty hours per week. Premium payments for individual provider
10 home care workers shall be made only to the subsidized basic health plan,
11 and only for persons with incomes below 200 percent of the federal poverty
12 level. Home care agencies may obtain coverage either through the basic
13 health plan or through an alternative plan with substantially equivalent
14 benefits.

15 (2) \$1,710,000 of the general fund--state appropriation for fiscal year
16 2002 and \$1,752,000 of the general fund--state appropriation for fiscal year
17 2003, plus the associated vendor rate increase for each year, are provided
18 solely for operation of the volunteer chore services program.

19 (3) For purposes of implementing chapter 74.46 RCW, the weighted
20 average nursing facility payment rate for fiscal year 2002 shall be no more
21 than \$12.23 for the capital portion of the rate and no more than \$115.29 for
22 the noncapital portion of the rate. For fiscal year 2003, the weighted
23 average nursing facility payment rate shall be no more than \$12.90 for the
24 capital portion of the rate and no more than \$117.45 for the noncapital
25 portion of the rate.

26 (4) Adult day health services shall not be considered a duplication of
27 services for persons receiving care in long-term care settings licensed
28 under chapter 18.20, 72.36, or 70.128 RCW.

29 (5) Within funds appropriated in this section, the aging and adult
30 services program shall coordinate with and actively support the efforts of
31 the mental health program and of the regional support networks to provide
32 stable community living arrangements for persons with dementia and traumatic
33 brain injuries who have been long-term residents of the state psychiatric
34 hospitals. The aging and adult services program shall report to the health
35 care and fiscal committees of the legislature by November 1, 2001, and by
36 November 1, 2002, on the actions it has taken to achieve this objective

37 (6) Within funds appropriated in this section, the aging and adult
38 services program shall devise and implement strategies in partnership with
39 the mental health program and the regional support networks to reduce the

1 use of state and local psychiatric hospitals for the short-term
2 stabilization of persons with dementia and traumatic brain injuries. Such
3 strategies may include training and technical assistance to help long-term
4 care providers avoid and manage behaviors which might otherwise result in
5 psychiatric hospitalizations; monitoring long-term care facilities to assure
6 residents are receiving appropriate mental health care and are not being
7 inappropriately medicated or hospitalized; the development of diversion beds
8 and stabilization support teams; and the establishment of systems to track
9 the use of psychiatric hospitals by long-term care providers. The aging and
10 adult services program shall report to the health care and fiscal committees
11 of the legislature by November 1, 2001, and by November 1, 2002, on the
12 actions it has taken to achieve this objective.

13 (7) In accordance with Substitute House Bill No. 1341, the department
14 may implement two medicaid waiver programs for persons who do not qualify
15 for such services as categorically needy, subject to federal approval and
16 the following conditions and limitations:

17 (a) One waiver program shall include coverage of home-based services,
18 and the second shall include coverage of care in community residential
19 facilities. Enrollment in the waiver covering home-based services shall not
20 exceed 150 persons by the end of fiscal year 2002, nor 200 persons by the
21 end of fiscal year 2003. Enrollment in the waiver covering community
22 residential services shall not exceed 500 persons by the end of fiscal year
23 2002, nor 900 persons by the end of fiscal year 2003.

24 (b) For each month of waiver service delivered to a person who was not
25 covered by medicaid prior to their enrollment in the waiver, the aging and
26 adult services program shall transfer to the medical assistance program
27 state and federal funds equal to the monthly per capita expenditure amount,
28 net of drug rebates, estimated for medically needy-aged persons in the most
29 recent forecast of medical assistance expenditures.

30 (c) The department shall identify the number of medically needy nursing
31 home residents, and enrollment and expenditures on each of the two medically
32 needy waivers, on monthly management reports.

33 (d) The department shall track and report to health care and fiscal
34 committees of the legislature by November 15, 2002, on the types of long-
35 term care support a sample of waiver participants were receiving prior to
36 their enrollment in the waiver, how those services were being paid for, and
37 an assessment of their adequacy.

38 (8) \$50,000 of the general fund--state appropriation for fiscal year
39 2000 and \$50,000 of the general fund--state appropriation for fiscal year

1 2001 are provided solely for payments to any nursing facility licensed under
2 chapter 18.51 RCW which meets all of the following criteria: (a) The
3 nursing home entered into an arm's length agreement for a facility lease
4 prior to January 1, 1980; (b) the lessee purchased the leased nursing home
5 after January 1, 1980; and (c) the lessor defaulted on its loan or mortgage
6 for the assets of the home after January 1, 1991, and prior to January 1,
7 1992. Payments provided pursuant to this subsection shall not be subject
8 to the settlement, audit, or rate-setting requirements contained in chapter
9 74.46 RCW.

10 (9) \$364,000 of the general fund--state appropriation for fiscal year
11 2002, \$364,000 of the general fund--state appropriation for fiscal year
12 2003, and \$740,000 of the general fund--federal appropriation are provided
13 solely for payment of exceptional care rates so that persons with
14 Alzheimer's disease and related dementias who might otherwise require
15 nursing home or state hospital care can instead be served in boarding home-
16 licensed facilities which specialize in the care of such conditions.

17 (10) From funds appropriated in this section, the department shall
18 increase compensation for individual and for agency home care providers.
19 Payments to individual home care providers are to be increased from \$7.18
20 per hour to \$7.68 per hour on July 1, 2001. Payments to agency providers
21 are to be increased to \$13.29 per hour on July 1, 2001, and to \$13.42 per
22 hour on July 1, 2002. All but 17 cents per hour of the July 1, 2001,
23 increase to agency providers is to be used to increase wages for direct care
24 workers. The appropriations in this section also include the funds needed
25 for the employer share of unemployment and social security taxes on the
26 amount of the wage increase required by this subsection.

27 (11) \$2,507,000 of the general fund--state appropriation for fiscal
28 year 2002, \$2,595,000 of the general fund--state appropriation for fiscal
29 year 2003, and \$5,100,000 of the general fund--federal appropriation are
30 provided solely to increase compensation by an average of fifty cents per
31 hour for low-wage workers in agencies which contract with the state to
32 provide community residential services for persons with functional
33 disabilities. In consultation with the statewide associations representing
34 such agencies, the department shall establish a mechanism for testing the
35 extent to which funds have been used for this purpose, and report the
36 results to the fiscal committees of the legislature by February 1, 2002.
37 The amounts in this subsection also include the funds needed for the
38 employer share of unemployment and social security taxes on the amount of
39 the wage increase.

1 (12) \$2,945,000 of the general fund--state appropriation for fiscal
 2 year 2002, \$2,948,000 of the general fund--state appropriation for fiscal
 3 year 2003, and \$5,915,000 of the general fund--federal appropriation are
 4 provided solely to increase compensation by an average of fifty cents per
 5 hour for low-wage workers in nursing homes which contract with the state.
 6 The department shall adjust the direct care rate which would otherwise be
 7 paid to each nursing facility in accordance with chapter 74.46 RCW by an
 8 amount sufficient to accomplish this purpose. In consultation with the
 9 statewide associations representing nursing facilities, the department shall
 10 establish a mechanism for testing the extent to which funds have been used
 11 for this purpose, and report the results to the fiscal committees of the
 12 legislature by February 1, 2002.

13 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES--ECONOMIC SERVICES PROGRAM**

15	General Fund--State Appropriation (FY 2002) . . . \$	436,768,000
16	General Fund--State Appropriation (FY 2003) . . . \$	425,584,000
17	General Fund--Federal Appropriation \$	1,356,998,000
18	General Fund--Private/Local Appropriation \$	31,788,000
19	TOTAL APPROPRIATION \$	2,251,138,000

20 The appropriations in this section are subject to the following
 21 conditions and limitations:

22 (1) \$282,081,000 of the general fund--state appropriation for fiscal
 23 year 2002, \$278,277,000 of the general fund--state appropriation for fiscal
 24 year 2003, \$1,254,197,000 of the general fund--federal appropriation, and
 25 \$29,352,000 of the general fund--local appropriation are provided solely for
 26 the WorkFirst program and child support operations. WorkFirst expenditures
 27 include TANF grants, diversion services, subsidized child care, employment
 28 and training, other WorkFirst related services, allocated field services
 29 operating costs, and allocated economic services program administrative
 30 costs. Within the amounts provided in this subsection, the department
 31 shall:

32 (a) Continue to implement WorkFirst program improvements that are
 33 designed to achieve progress against outcome measures specified in RCW
 34 74.08A.410. Valid outcome measures of job retention and wage progression
 35 shall be developed and reported quarterly to appropriate fiscal and policy
 36 committees of the legislature for families who leave assistance, measured
 37 after 12 months, 24 months, and 36 months. An increased attention to job

1 retention and wage progression is necessary to emphasize the legislature's
2 goal that the WorkFirst program succeed in helping recipients gain long-term
3 economic independence and not cycle on and off public assistance. The wage
4 progression measure shall report the median percentage increase in quarterly
5 earnings and hourly wage after 12 months, 24 months, and 36 months. The
6 wage progression report shall also report the percent with earnings above
7 one hundred percent and two hundred percent of the federal poverty level.
8 The report shall compare former WorkFirst participants with similar workers
9 who did not participate in WorkFirst. The department shall also report the
10 percentage of families who have returned to temporary assistance for needy
11 families after 12 months, 24 months, and 36 months.

12 (b) Develop informational materials that educate families about the
13 difference between cash assistance and work support benefits. These
14 materials must explain, among other facts, that the benefits are designed
15 to support their employment, that there are no time limits on the receipt
16 of work support benefits, and that immigration or residency status will not
17 be affected by the receipt of benefits. These materials shall be posted in
18 all community service offices and distributed to families. Materials must
19 be available in multiple languages. When a family leaves the temporary
20 assistance for needy families program, receives cash diversion assistance,
21 or withdraws a temporary assistance for needy families application, the
22 department of social and health services shall educate them about the
23 difference between cash assistance and work support benefits and offer them
24 the opportunity to begin or to continue receiving work support benefits, so
25 long as they are eligible. The department shall provide this information
26 through in-person interviews, over the telephone, and/or through the mail.
27 Work support benefits include food stamps, medicaid for all family members,
28 medicaid or state children's health insurance program for children, and
29 child care assistance. The department shall report annually to the
30 legislature the number of families who have had exit interviews, been
31 reached successfully by phone, and been sent mail. The report shall also
32 include the percentage of families who elect to continue each of the
33 benefits and the percentage found ineligible by each substantive reason
34 code. A substantive reason code shall not be "other." The report shall
35 identify barriers to informing families about work support benefits and
36 describe existing and future actions to overcome such barriers.

37 (c) From the amounts provided in this subsection, provide \$50,000 from
38 the general fund--state appropriation for fiscal year 2002 and \$50,000 from
39 the general fund--state appropriation for fiscal year 2003 to the Washington

1 institute for public policy for continuation of the WorkFirst evaluation
2 database.

3 (d) Ensure that spending levels of the temporary assistance for needy
4 families block grant and the child care development block grant are such
5 that at least \$30,000,000 from the first three quarters allocation of the
6 federal fiscal year 2003 grant awards for the two grants combined remain
7 unspent and unobligated by June 30, 2003.

8 (2) \$48,341,000 of the general fund--state appropriation for fiscal
9 year 2002 and \$48,341,000 of the general fund--state appropriation for
10 fiscal year 2003 are provided solely for cash assistance and other services
11 to recipients in the general assistance--unemployable program. Within these
12 amounts, the department may expend funds for services that assist recipients
13 to reduce their dependence on public assistance, provided that expenditures
14 for these services and cash assistance do not exceed the funds provided

15 (3) \$5,632,000 of the general fund--state appropriation for fiscal year
16 2002 and \$5,632,000 of the general fund--state appropriation for fiscal year
17 2003 are provided solely for the food assistance program for legal
18 immigrants. The level of benefits shall be equivalent to the benefits
19 provided by the federal food stamp program.

20 **NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

22	General Fund--State Appropriation (FY 2002) . . . \$	38,131,000
23	General Fund--State Appropriation (FY 2003) . . . \$	39,023,000
24	General Fund--Federal Appropriation \$	90,903,000
25	General Fund--Private/Local Appropriation \$	723,000
26	Public Safety and Education Account--State	
27	Appropriation \$	11,459,000
28	Violence Reduction and Drug Enforcement Account--	
29	State Appropriation \$	52,510,000
30	TOTAL APPROPRIATION \$	232,749,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$1,610,000 of the general fund--state appropriation for fiscal year
34 2002 and \$1,622,000 of the general fund--state appropriation for fiscal year
35 2003 are provided solely for expansion of 35 drug and alcohol treatment beds
36 for persons committed under RCW 70.96A.140. Patients meeting the commitment
37 criteria of RCW 70.96A.140 but who voluntarily agree to treatment in lieu

1 of commitment shall also be eligible for treatment in these additional
 2 treatment beds. The department shall develop specific placement criteria
 3 for these expanded treatment beds to ensure that this new treatment capacity
 4 is prioritized for persons incapacitated as a result of chemical dependency
 5 and who are also high utilizers of hospital services. These additional
 6 treatment beds shall be located in the eastern part of the state.

7 (2) \$802,000 of the public safety and education account--state
 8 appropriation is provided solely for drug courts that have a net loss of
 9 federal grant funding from fiscal year 2001 to fiscal year 2002. The
 10 legislature finds that drug courts reduce criminal justice costs for both
 11 state and local governments. As with prior appropriations for drug courts,
 12 this appropriation is intended to cover approximately one-half of the lost
 13 federal funding. It is the intent of the legislature to provide state
 14 assistance to counties to cover a part of lost federal funding for drug
 15 courts for a maximum of three years.

16 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 17 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

18	General Fund--State Appropriation (FY 2002) . . . \$	1,034,350,000
19	General Fund--State Appropriation (FY 2003) . . . \$	1,160,763,000
20	General Fund--Federal Appropriation \$	3,225,387,000
21	General Fund--Private/Local Appropriation \$	276,147,000
22	Emergency Medical Services and Trauma Care Systems	
23	Trust Account--State Appropriation \$	9,200,000
24	Health Services Account--State Appropriation . \$	613,581,000
25	TOTAL APPROPRIATION \$	6,319,428,000

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) The department shall continue to extend medicaid eligibility to
 29 children through age 18 residing in households with incomes below 200
 30 percent of the federal poverty level.

31 (2) \$4,008,000 of the health services account appropriation in fiscal
 32 year 2002, \$4,009,000 of the health services account appropriation in fiscal
 33 year 2003, and \$15,032,000 of the general fund--federal appropriation are
 34 provided solely for health insurance coverage for children with family
 35 incomes between 200 percent and 250 percent of the federal poverty leve

1 (3) In determining financial eligibility for medicaid-funded services,
2 the department is authorized to disregard recoveries by Holocaust survivors
3 of insurance proceeds or other assets, as defined in RCW 48.104.030.

4 (4) \$512,000 of the health services account appropriation, \$400,000 of
5 the general fund--private/local appropriation, and \$1,676,000 of the general
6 fund--federal appropriation are provided solely for implementation of Second
7 Substitute Senate Bill No. 5820 (breast and cervical cancer treatment). If
8 the bill is not enacted by June 30, 2001, or if private funding is not
9 contributed equivalent to the general fund--private/local appropriation, the
10 funds appropriated in this subsection shall lapse.

11 (5) \$800,000 of the health services account appropriation for fiscal
12 year 2002, \$1,600,000 of the health services account appropriation for
13 fiscal year 2003, and \$2,400,000 of the general fund--federal appropriation
14 are provided solely for implementation of a "ticket to work" medicaid buy-in
15 program for working persons with disabilities, operated in accordance with
16 the following conditions:

17 (a) To be eligible, a working person with a disability must have
18 "countable" income which is less than 250 percent of poverty, after not
19 counting the first \$20 per month of earned or unearned income and half of
20 all earned income in excess of the next \$65 per month;

21 (b) Participants shall participate in the cost of the program by paying
22 (i) a monthly enrollment fee equal to twenty-five percent of any unearned
23 income in excess of the medicaid medically needy standard; (ii) a monthly
24 premium equal to that charged enrollees in the basic health plan, if
25 combined earned and unearned income is less than 125 percent of poverty;
26 (iii) 2.5 percent of combined earned and unearned income if income is
27 between 125 and 200 percent of poverty; and (iv) 5 percent of combined
28 earned and unearned income if income is over 200 percent of poverty;

29 (c) The department shall establish more restrictive eligibility
30 standards than specified in this subsection to the extent necessary to
31 operate the program within appropriated funds;

32 (d) The department may require point-of-service copayments as
33 appropriate, except that copayments shall not be so high as to discourage
34 appropriate service utilization, particularly of prescription drugs needed
35 for the treatment of psychiatric conditions; and

36 (e) The department shall establish systems for tracking and reporting
37 enrollment and expenditures in this program, and the prior medical
38 assistance eligibility status of new program enrollees. The department
39 shall additionally survey the prior and current employment status and

1 approximate hours worked of program enrollees, and report the results to the
2 fiscal and health care committees of the legislature by January 15, 200

3 (6) From funds appropriated in this section, the department shall
4 design, implement, and evaluate pilot projects to assist individuals with
5 at least three different diseases to improve their health, while reducing
6 total medical expenditures. The projects shall involve (a) identifying
7 persons who are seriously or chronically ill due to a combination of
8 medical, social, and functional problems; and (b) working with the
9 individuals and their care providers to improve adherence to state-of-the-
10 art treatment regimens. The department shall report to the health care and
11 the fiscal committees of the legislature by January 1, 2002, on the
12 particular disease states, intervention protocols, and delivery mechanisms
13 it proposes to test.

14 (7) The department shall report to the fiscal committees of the
15 legislature by October 1, 2001, on baseline cost recoveries and cost
16 avoidance during fiscal years 2000 and 2001 from activities such as
17 coordination of benefits with other third-party payers; utilization review
18 and prior authorization of service delivery; contract monitoring; and
19 provider audits. The report shall also detail the department's plans and
20 quarterly targets for improving that performance during the 2001-03 biennium
21 with the additional resources provided for that purpose under this act. The
22 department shall report again to the fiscal committees by March 1 and
23 September 1, 2002, and by March 1, 2003, on actual performance relative to
24 the quarterly targets.

25 (8) Sufficient funds are appropriated in this section for the
26 department to continue full-scope dental coverage and podiatry services for
27 medicaid-eligible adults.

28 (9) The legislature reaffirms that it is in the state's interest for
29 Harborview medical center to remain an economically viable component of the
30 state's health care system.

31 (10) \$80,000 of the general fund--state appropriation for fiscal year
32 2002, \$80,000 of the general fund--state appropriation for fiscal year 2003,
33 and \$160,000 of the general fund--federal appropriation are provided solely
34 for the newborn referral program to provide access and outreach to reduce
35 infant mortality.

36 (11) \$30,000 of the general fund--state appropriation for fiscal year
37 2002, \$31,000 of the general fund--state appropriation for fiscal year 2003,
38 and \$62,000 of the general fund--federal appropriation are provided solely
39 for implementation of Substitute Senate Bill No. 6020 (dental sealants).

1 If Substitute Senate Bill No. 6020 is not enacted by June 30, 2001, the
2 amounts provided in this subsection shall lapse.

3 (12) \$630,000 of the general fund--state appropriation for fiscal year
4 2002, \$83,000 of the general fund--state appropriation for fiscal year 2003,
5 and \$724,000 of the general fund--federal appropriation are provided solely
6 for implementation of Senate Bill No. 5430 (children's hair prosthetics).
7 If Senate Bill No. 5430 is not enacted by June 30, 2001, the amounts
8 provided in this subsection shall lapse.

9 (13) In accordance with RCW 74.46.625, \$53,613,000 of the health
10 services account appropriation for fiscal year 2002, \$40,399,000 of the
11 health services account appropriation for fiscal year 2003, and \$95,588,000
12 of the general fund--federal appropriation are provided solely for
13 supplemental payments to nursing homes operated by rural public hospital
14 districts. The payments shall be conditioned upon (a) a contractual
15 commitment by the association of public hospital districts and participating
16 rural public hospital districts to make an intergovernmental transfer to the
17 state treasurer, for deposit into the health services account, equal to at
18 least 90 percent of the fiscal year 2002 supplemental payments and at least
19 87 percent of the fiscal year 2003 supplemental payments; and (b) a
20 contractual commitment by the participating districts to not allow
21 expenditures covered by the supplemental payments to be used for medicaid
22 nursing home rate-setting. The participating districts shall retain no more
23 than a total of \$20,000,000 for the 2001-03 biennium.

24 (14) \$38,690,000 of the health services account appropriation for
25 fiscal year 2002, \$40,189,000 of the health services account appropriation
26 for fiscal year 2003, and \$80,241,000 of the general fund--federal
27 appropriation are provided solely for additional disproportionate share and
28 medicare upper payment limit payments to public hospital districts. The
29 payments shall be conditioned upon a contractual commitment by the
30 participating public hospital districts to make an intergovernmental
31 transfer to the health services account equal to at least 91 percent of the
32 additional payments. At least 28 percent of the amounts retained by the
33 participating hospital districts shall be allocated to the state's level 1
34 trauma center.

35 (15) Upon approval from the federal health care financing
36 administration, the department shall implement the section 1115 family
37 planning waiver to provide family planning services to men and women with
38 family incomes at or below two hundred percent of the federal poverty level.

1 (3) By September 1, 2001, the department shall report to the fiscal
 2 committees of the legislature results from the payment integrity program.
 3 The report shall include actual costs recovered and estimated costs avoided
 4 for fiscal year 2001. The report shall document criteria and methodology
 5 used for determining avoided costs. The department shall provide annual
 6 updates to the report to the fiscal committees of the legislature by
 7 September 1st of each year for the preceding fiscal year.

8 **NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 9 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

10	General Fund--State Appropriation (FY 2002) . . . \$	43,369,000
11	General Fund--State Appropriation (FY 2003) . . . \$	43,369,000
12	General Fund--Federal Appropriation \$	25,476,000
13	TOTAL APPROPRIATION \$	112,214,000

14 **NEW SECTION. Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY**

15	General Fund--State Appropriation (FY 2002) . . . \$	6,551,000
16	General Fund--State Appropriation (FY 2003) . . . \$	6,550,000
17	State Health Care Authority Administrative	
18	Account--State Appropriation \$	20,160,000
19	Health Services Account--State Appropriation . \$	516,557,000
20	General Fund--Federal Appropriation \$	47,214,000
21	TOTAL APPROPRIATION \$	597,032,000

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) The general fund--state appropriations are provided solely for
 25 health care services provided through local community clinics.

26 (2) Within funds appropriated in this section and sections 205 and 206
 27 of this 2001 act, the health care authority shall continue to provide an
 28 enhanced basic health plan subsidy option for foster parents licensed under
 29 chapter 74.15 RCW and workers in state-funded home care programs. Under
 30 this enhanced subsidy option, foster parents and home care workers with
 31 family incomes below 200 percent of the federal poverty level shall be
 32 allowed to enroll in the basic health plan at a cost of twelve dollars and
 33 fifty cents per covered worker per month.

34 (3) The health care authority shall require organizations and
 35 individuals which are paid to deliver basic health plan services and which
 36 choose to sponsor enrollment in the subsidized basic health plan to pay the

1 following: (i) A minimum of twenty dollars per enrollee per month for
 2 persons below 100 percent of the federal poverty level; and (ii) a minimum
 3 of twenty-five dollars per enrollee per month for persons whose family
 4 income is 100 percent to 125 percent of the federal poverty level.

5 (4) \$43,603,000 of the general fund--federal appropriation is provided
 6 solely for basic health plan coverage in accordance with a federal waiver,
 7 subject to the following terms and conditions: (a) Upon approval of the
 8 waiver, the authority shall enter an interagency agreement transferring
 9 sufficient amounts of the health services account appropriation to the
 10 department of social and health services to support enrollment of all
 11 eligible applicants in the state children's health insurance program (SCHIP)
 12 without a waiting period; and (b) neither the authority nor the department
 13 of social and health services shall commit the state to a waiver agreement
 14 which requires the state to modify the basic health plan enrollee copay or
 15 copremium schedules in place during plan year 2001.

16 (5) The health care authority shall solicit information from the United
 17 States office of personnel management, health plans, and other relevant
 18 sources, regarding the cost of implementation of mental health parity by the
 19 federal employees health benefits program in 2001. A progress report shall
 20 be provided to the senate and house of representatives fiscal committees by
 21 July 1, 2002, and a final report shall be provided to the legislature by
 22 November 15, 2002, on the study findings.

23 NEW SECTION. **Sec. 214. FOR THE HUMAN RIGHTS COMMISSION**

24	General Fund--State Appropriation (FY 2002) . . . \$	2,691,000
25	General Fund--State Appropriation (FY 2003) . . . \$	2,702,000
26	General Fund--Federal Appropriation \$	1,544,000
27	General Fund--Private/Local Appropriation \$	100,000
28	TOTAL APPROPRIATION \$	7,037,000

29 NEW SECTION. **Sec. 215. FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

30	Worker and Community Right-to-Know Account--State	
31	Appropriation \$	20,000
32	Accident Account--State Appropriation . . . \$	14,415,000
33	Medical Aid Account--State Appropriation . . . \$	14,418,000
34	TOTAL APPROPRIATION \$	28,853,000

35 NEW SECTION. **Sec. 216. FOR THE CRIMINAL JUSTICE TRAINING COMMISSI**

36 Municipal Criminal Justice Assistance Account--

1	Local Appropriation	\$	460,000
2	Death Investigations Account--State		
3	Appropriation	\$	148,000
4	Public Safety and Education Account--State		
5	Appropriation	\$	17,617,000
6	TOTAL APPROPRIATION	\$	18,225,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$124,000 of the public safety and education account appropriation
10 is provided solely to allow the Washington association of sheriffs and
11 police chiefs to increase the technical and training support provided to the
12 local criminal justice agencies on the new incident-based reporting system
13 and the national incident-based reporting system.

14 (2) \$136,000 of the public safety and education account appropriation
15 is provided solely to allow the Washington association of prosecuting
16 attorneys to enhance the training provided to criminal justice personnel

17 (3) \$22,000 of the public safety and education account appropriation is
18 provided solely to increase payment rates for the criminal justice training
19 commission's contracted food service provider.

20 (4) \$31,000 of the public safety and education account appropriation is
21 provided solely to increase payment rates for the criminal justice training
22 commission's contract with the Washington association of sheriffs and police
23 chiefs.

24 (5) \$65,000 of the public safety and education account appropriation is
25 provided solely for regionalized training programs for school district and
26 local law enforcement officials on school safety issues.

27 **NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

28	General Fund--State Appropriation (FY 2002) . .	\$	7,898,000
29	General Fund--State Appropriation (FY 2003) . .	\$	7,827,000
30	General Fund--Federal Appropriation	\$	1,250,000
31	Public Safety and Education Account--State		
32	Appropriation	\$	19,497,000
33	Public Safety and Education Account--Federal		
34	Appropriation	\$	6,950,000
35	Public Safety and Education Account--Private/Local		
36	Appropriation	\$	4,200,000
37	Asbestos Account--State Appropriation . .	\$	688,000

1	Electrical License Account--State	
2	Appropriation	\$ 28,412,000
3	Farm Labor Revolving Account--Private/Local	
4	Appropriation	\$ 28,000
5	Worker and Community Right-to-Know Account--State	
6	Appropriation	\$ 2,281,000
7	Public Works Administration Account--State	
8	Appropriation	\$ 2,856,000
9	Accident Account--State Appropriation	\$ 176,719,000
10	Accident Account--Federal Appropriation	\$ 11,568,000
11	Medical Aid Account--State Appropriation	\$ 206,621,000
12	Medical Aid Account--Federal Appropriation	\$ 2,438,000
13	Plumbing Certificate Account--State	
14	Appropriation	\$ 1,015,000
15	Pressure Systems Safety Account--State	
16	Appropriation	\$ 2,274,000
17	TOTAL APPROPRIATION	\$ 482,522,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Pursuant to RCW 7.68.015, the department shall operate the crime
21 victims compensation program within the public safety and education account
22 funds appropriated in this section. In the event that cost containment
23 measures are necessary, the department may (a) institute copayments for
24 services; (b) develop preferred provider contracts; or (c) other cost
25 containment measures. Cost containment measures shall not include holding
26 invoices received in one fiscal period for payment from appropriations in
27 subsequent fiscal periods. No more than \$4,835,000 of the public safety and
28 education account appropriation shall be expended for department
29 administration of the crime victims compensation program.

30 (2) \$2,157,000 of the accident account--state appropriation and
31 \$2,157,000 of the medical aid account--state appropriation are provided for
32 the one-time cost of implementing a recent state supreme court ruling
33 regarding the calculation of workers' compensation benefits. This decision
34 significantly increases the complexity of calculating benefits and therefore
35 increases the administrative and legal costs of the workers' compensation
36 program. The department shall develop and report to appropriate committees
37 of the legislature alternatives for simplifying the calculation of benefits.
38 The report shall be submitted by October 1, 2001.

1 (3) \$17,500,000 of the medical aid account--state appropriation is
 2 provided solely for the implementation of the provisions of Engrossed Senate
 3 Bill No. 5882 (musculoskeletal disorders). Within the amount provided,
 4 \$5,000,000 is provided solely to implement section 2, \$500,000 is provided
 5 solely to implement section 3, \$10,000,000 is provided solely to implement
 6 sections 5 through 7, and \$2,000,000 is provided solely to implement section
 7 8 of the bill. If Engrossed Senate Bill No. 5882 is not enacted by June 30,
 8 2001, the amounts provided in this subsection shall lapse.

9 NEW SECTION. **Sec. 218. FOR THE INDETERMINATE SENTENCE REVIEW BOAR**

10	General Fund--State Appropriation (FY 2002) . . . \$	999,000
11	General Fund--State Appropriation (FY 2003) . . . \$	1,000,000
12	TOTAL APPROPRIATION \$	1,999,000

13 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 (1) HEADQUARTERS

15	General Fund--State Appropriation (FY 2002) . . . \$	1,573,000
16	General Fund--State Appropriation (FY 2003) . . . \$	1,577,000
17	General Fund--Federal Appropriation \$	72,000
18	Charitable, Educational, Penal, and Reformatory	
19	Institutions Account--State	
20	Appropriation \$	7,000
21	TOTAL APPROPRIATION \$	3,229,000

22 (2) FIELD SERVICES

23	General Fund--State Appropriation (FY 2002) . . . \$	2,619,000
24	General Fund--State Appropriation (FY 2003) . . . \$	2,643,000
25	General Fund--Federal Appropriation \$	155,000
26	General Fund--Private/Local Appropriation \$	1,663,000
27	TOTAL APPROPRIATION \$	7,080,000

28 (3) INSTITUTIONAL SERVICES

29	General Fund--State Appropriation (FY 2002) . . . \$	6,891,000
30	General Fund--State Appropriation (FY 2003) . . . \$	4,999,000
31	General Fund--Federal Appropriation \$	28,699,000
32	General Fund--Private/Local Appropriation \$	25,366,000
33	TOTAL APPROPRIATION \$	65,955,000

34 The appropriations in this subsection are subject to the following
 35 terms and conditions: \$400,000 of the general fund--state appropriation for

1 fiscal year 2002, \$3,664,000 of the general fund--federal appropriation, and
 2 \$7,129,000 of the general fund--local appropriation are provided solely for
 3 the department to acquire, establish, and operate a nursing facility
 4 dedicated to serving men and women from eastern Washington who have served
 5 in the nation's armed forces.

6 **NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF HEALTH**

7	General Fund--State Appropriation (FY 2002) . . . \$	71,518,000
8	General Fund--State Appropriation (FY 2003) . . . \$	71,469,000
9	General Fund--Federal Appropriation \$	276,844,000
10	General Fund--Private/Local Appropriation \$	81,530,000
11	Hospital Commission Account--State	
12	Appropriation \$	1,719,000
13	Health Professions Account--State	
14	Appropriation \$	38,216,000
15	Emergency Medical Services and Trauma Care Systems	
16	Trust Account--State Appropriation \$	14,858,000
17	Safe Drinking Water Account--State	
18	Appropriation \$	2,702,000
19	Drinking Water Assistance Account--Federal	
20	Appropriation \$	13,401,000
21	Waterworks Operator Certification--State	
22	Appropriation \$	622,000
23	Water Quality Account--State Appropriation \$	3,328,000
24	Accident Account--State Appropriation . . . \$	257,000
25	Medical Aid Account--State Appropriation . . . \$	45,000
26	State Toxics Control Account--State	
27	Appropriation \$	2,817,000
28	Health Services Account Appropriation . . . \$	12,242,000
29	Medical Test Site Licensure Account--State	
30	Appropriation \$	1,369,000
31	Youth Tobacco Prevention Account--State	
32	Appropriation \$	1,797,000
33	Tobacco Prevention and Control Account--State	
34	Appropriation \$	34,992,000
35	TOTAL APPROPRIATION \$	629,726,000

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) The department or any successor agency is authorized to raise
2 existing fees charged to the drinking water operator certification, newborn
3 screening, radioactive materials, x-ray compliance, drinking water plan
4 review, midwifery, hearing and speech, veterinarians, psychologists,
5 pharmacists, hospitals, and home health and home care programs, in excess
6 of the fiscal growth factor established by Initiative Measure No. 601, if
7 necessary, to meet the actual costs of conducting business and the
8 appropriation levels in this section.

9 (2) \$339,000 of the general fund--state appropriation for fiscal year
10 2002 and \$339,000 of the general fund--state appropriation for fiscal year
11 2003 are provided solely for technical assistance to local governments and
12 special districts on water conservation and reuse.

13 (3) \$1,657,000 of the general fund--state fiscal year 2002
14 appropriation and \$1,658,000 of the general fund--state fiscal year 2003
15 appropriation are provided solely for the implementation of the Puget Sound
16 water work plan and agency action items, DOH-01, DOH-02, DOH-03, and DOH-04.

17 (4) The department of health shall not initiate any services that will
18 require expenditure of state general fund moneys unless expressly authorized
19 in this act or other law. The department may seek, receive, and spend,
20 under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in
21 this act as long as the federal funding does not require expenditure of
22 state moneys for the program in excess of amounts anticipated in this act.
23 If the department receives unanticipated unrestricted federal moneys, those
24 moneys shall be spent for services authorized in this act or in any other
25 legislation that provides appropriation authority, and an equal amount of
26 appropriated state moneys shall lapse. Upon the lapsing of any moneys under
27 this subsection, the office of financial management shall notify the
28 legislative fiscal committees. As used in this subsection, "unrestricted
29 federal moneys" includes block grants and other funds that federal law does
30 not require to be spent on specifically defined projects or matched on a
31 formula basis by state funds.

32 (5) \$700,000 of the general fund--state appropriation for fiscal year
33 2002 and \$1,400,000 of the general fund--state appropriation for fiscal year
34 2003 are provided solely for performance-based contracts with local
35 jurisdictions to assure the safety of drinking water provided by small
36 "group B" water systems.

37 (6) \$5,865,000 of the general fund--state appropriation for fiscal year
38 2002 and \$4,745,000 of the general fund--state appropriation for fiscal year
39 2003 are provided solely for purchase and distribution of the pneumococcal

1 conjugate vaccine as part of the state's program of universal access to
2 essential childhood vaccines.

3 (7) \$124,000 of the general fund--state appropriation for fiscal year
4 2002 and \$130,000 of the general fund--state appropriation for fiscal year
5 2003 are provided solely to reduce the assessment which would otherwise need
6 to be levied upon hospitals for operation of the comprehensive hospital
7 abstracting and reporting system (CHARS). Total expenditures upon operation
8 of the CHARS system shall not exceed \$1,238,000 in fiscal year 2002 and
9 \$1,300,000 in fiscal year 2003, plus the allocated share of any employee
10 compensation increases authorized in this act.

11 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF CORRECTIONS**

12 (1) ADMINISTRATION AND SUPPORT SERVICES

13	General Fund--State Appropriation (FY 2002) . . . \$	31,813,000
14	General Fund--State Appropriation (FY 2003) . . . \$	31,772,000
15	Public Safety and Education Account--State	
16	Appropriation \$	1,576,000
17	Violence Reduction and Drug Enforcement	
18	Account Appropriation \$	3,254,000
19	TOTAL APPROPRIATION \$	68,415,000

20 The appropriations in this subsection are subject to the following
21 conditions and limitations:

22 (a) \$1,576,000 of the public safety and education account appropriation
23 and \$3,254,000 of the violence reduction drug enforcement account
24 appropriation are provided solely for the replacement of the department's
25 offender-based tracking system. These amounts are subject to section 902
26 of this act. Within the funds provided in this subsection, the department
27 of corrections, in consultation with the department of information services,
28 shall conduct further cost-benefit analysis based on the changes that have
29 occurred in the scope and cost of the replacement project. Based on this
30 analysis, the department of corrections shall prepare and submit a revised
31 project management plan to the department of information services, the
32 office of financial management, the fiscal committees of the house of
33 representatives and senate, and the information services board. The plan
34 shall include, but is not limited to the following elements: A statement
35 of project objectives and assumptions; a description of the project
36 components and contracted services; the estimated costs for each component

1 in the 2001-03 and subsequent biennia; and a schedule that shows the time
2 estimated to complete each component of the project.

3 (b) \$30,000 of the general fund--state appropriation for fiscal year
4 2002 and \$30,000 of the general fund--state appropriation for fiscal year
5 2003 are provided solely for the implementation of Substitute Senate Bill
6 No. 5118 (interstate supervision offender compact). If the bill is not
7 enacted by June 30, 2001, the amounts provided in this subsection shall
8 lapse.

9 (c) \$250,000 of the general fund--state appropriation for fiscal year
10 2002 is provided solely for a feasibility study to determine the information
11 system changes required by the federal health insurance portability and
12 accountability act.

13 (2) CORRECTIONAL OPERATIONS

14	General Fund--State Appropriation (FY 2002) . . . \$	396,071,000
15	General Fund--State Appropriation (FY 2003) . . . \$	405,314,000
16	General Fund--Federal Appropriation \$	12,096,000
17	Violence Reduction and Drug Enforcement Account--	
18	State Appropriation \$	1,614,000
19	Public Health Services Account Appropriation . \$	1,453,000
20	TOTAL APPROPRIATION \$	816,548,000

21 The appropriations in this subsection are subject to the following
22 conditions and limitations:

23 (a) The department may expend funds generated by contractual agreements
24 entered into for mitigation of severe overcrowding in local jails. Any
25 funds generated in excess of actual costs shall be deposited in the state
26 general fund. Expenditures shall not exceed revenue generated by such
27 agreements and shall be treated as recovery of costs.

28 (b) The department shall provide funding for the pet partnership
29 program at the Washington corrections center for women at a level at least
30 equal to that provided in the 1995-97 biennium.

31 (c) The department of corrections shall accomplish personnel reductions
32 with the least possible impact on correctional custody staff, community
33 custody staff, and correctional industries. For the purposes of this
34 subsection, correctional custody staff means employees responsible for the
35 direct supervision of offenders.

36 (d) \$539,000 of the general fund--state appropriation for fiscal year
37 2002 and \$1,142,613 of the general fund--state appropriation for fiscal year
38 2003 are provided solely to increase payment rates for contracted education

1 providers, contracted chemical dependency providers, and contracted work
2 release facilities. It is the legislature's intent that these amounts be
3 used primarily to increase compensation for persons employed in direct,
4 front-line service delivery.

5 (e) During the 2001-03 biennium, when contracts are established or
6 renewed for offender pay phone and other telephone services provided to
7 inmates, the department shall select the contractor or contractors primarily
8 based on the following factors: (i) The lowest rate charged to both the
9 inmate and the person paying for the telephone call; and (ii) the lowest
10 commission rates paid to the department, while providing reasonable
11 compensation to cover the costs of the department to provide the telephone
12 services to inmates and provide sufficient revenues for the activities
13 funded from the institutional welfare betterment account as of January 1,
14 2000.

15 (f) For the acquisition of properties and facilities, the department of
16 corrections is authorized to enter into financial contracts, paid for from
17 operating resources, for the purposes indicated and in not more than the
18 principal amounts indicated, plus financing expenses and required reserves
19 pursuant to chapter 39.94 RCW. This authority applies to the following:
20 Lease-develop with the option to purchase or lease-purchase approximately
21 50 work release beds in facilities throughout the state for \$3,500,000.

22 (3) COMMUNITY SUPERVISION

23	General Fund--State Appropriation (FY 2002) . . . \$	62,855,000
24	General Fund--State Appropriation (FY 2003) . . . \$	64,203,000
25	General Fund--Federal Appropriation \$	1,125,000
26	Public Safety and Education	
27	Account--State Appropriation \$	15,841,000
28	TOTAL APPROPRIATION \$	144,024,000

29 The appropriations in this subsection are subject to the following
30 conditions and limitations:

31 (a) The department of corrections shall accomplish personnel reductions
32 with the least possible impact on correctional custody staff, community
33 custody staff, and correctional industries. For the purposes of this
34 subsection, correctional custody staff means employees responsible for the
35 direct supervision of offenders.

36 (b) \$75,000 of the general fund--state appropriation for fiscal year
37 2002 and \$75,000 of the general fund--state appropriation for fiscal year
38 2003 are provided solely for the department of corrections to contract with

1 the institute for public policy for responsibilities assigned in chapter
2 196, Laws of 1999 (offender accountability act) and sections 7 through 12
3 of chapter 197, Laws of 1999 (drug offender sentencing).

4 (c) \$16,000 of the general fund--state appropriation for fiscal year
5 2002 and \$34,000 of the general fund--state appropriation for fiscal year
6 2003 are provided solely to increase payment rates for contracted chemical
7 dependency providers. It is the legislature's intent that these amounts be
8 used primarily to increase compensation for persons employed in direct,
9 front-line service delivery.

10 (4) CORRECTIONAL INDUSTRIES

11	General Fund--State Appropriation (FY 2002) . . . \$	647,000
12	General Fund--State Appropriation (FY 2003) . . . \$	1,573,000
13	TOTAL APPROPRIATION \$	2,220,000

14 The appropriations in this subsection are subject to the following
15 conditions and limitations: \$110,000 of the general fund--state
16 appropriation for fiscal year 2002 and \$110,000 of the general fund--state
17 appropriation for fiscal year 2003 are provided solely for transfer to the
18 jail industries board. The board shall use the amounts provided only for
19 administrative expenses, equipment purchases, and technical assistance
20 associated with advising cities and counties in developing, promoting, and
21 implementing consistent, safe, and efficient offender work programs.

22 (5) INTERAGENCY PAYMENTS

23	General Fund--State Appropriation (FY 2002) . . . \$	18,566,000
24	General Fund--State Appropriation (FY 2003) . . . \$	18,566,000
25	TOTAL APPROPRIATION \$	37,132,000

26 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SERVICES FOR THE BLI**

27	General Fund--State Appropriation (FY 2002) . . . \$	1,673,000
28	General Fund--State Appropriation (FY 2003) . . . \$	1,671,000
29	General Fund--Federal Appropriation \$	11,142,000
30	General Fund--Private/Local Appropriation \$	80,000
31	TOTAL APPROPRIATION \$	14,566,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: \$50,000 of the general fund--state
34 appropriation for fiscal year 2002 and \$50,000 of the general fund--state
35 appropriation for fiscal year 2003 are provided solely to increase state

1 assistance for a comprehensive program of training and support services for
2 persons who are both deaf and blind.

3 NEW SECTION. **Sec. 223. FOR THE SENTENCING GUIDELINES COMMISSION**

4	General Fund--State Appropriation (FY 2002) . . . \$	937,000
5	General Fund--State Appropriation (FY 2003) . . . \$	857,000
6	TOTAL APPROPRIATION \$	1,794,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 \$78,000 of the general fund--state appropriation for fiscal year 2002
10 is provided solely for the sentencing guidelines commission to conduct a
11 comprehensive review and evaluation of state sentencing policy. The review
12 and evaluation shall include an analysis of whether current sentencing
13 ranges and standards, as well as existing mandatory minimum sentences,
14 existing sentence enhancements, and special sentencing alternatives, are
15 consistent with the purposes of the sentencing reform act as set out in RCW
16 9.94A.010, including the intent of the legislature to emphasize confinement
17 for the violent offender and alternatives to confinement for the nonviolent
18 offender. The review and evaluation shall also examine whether current
19 sentencing ranges and standards are consistent with existing corrections
20 capacity.

21 The review and evaluation shall consider studies on the cost-
22 effectiveness of sentencing alternatives, as well as the fiscal impact of
23 sentencing policies on state and local government. In conducting the review
24 and evaluation, the commission shall consult with the superior court judges'
25 association, the Washington association of prosecuting attorneys, the
26 Washington defenders' association, the Washington association of criminal
27 defense lawyers, the Washington association of sheriffs and police chiefs,
28 organizations representing crime victims, and other organizations and
29 individuals with expertise and interest in sentencing policy.

30 Not later than December 1, 2001, the commission shall present to the
31 appropriate standing committees of the legislature the report of its
32 comprehensive review and evaluation, together with any recommendations for
33 revisions and modifications to state sentencing policy, including sentencing
34 ranges and standards, mandatory minimum sentences, and sentence
35 enhancements. If implementation of the recommendations of the commission
36 would result in exceeding the capacity of correctional facilities, the
37 commission shall at the same time present to the legislature a list of

1 revised standard sentence ranges which are consistent with currently
2 authorized rated and operational corrections capacity, and consistent with
3 the purposes of the sentencing reform act.

4 NEW SECTION. **Sec. 224. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

5	General Fund--Federal Appropriation	\$	180,647,000
6	General Fund--Private/Local Appropriation	\$	30,103,000
7	Unemployment Compensation Administration Account--		
8	Federal Appropriation	\$	181,784,000
9	Administrative Contingency Account--State		
10	Appropriation	\$	13,905,000
11	Employment Service Administrative Account--State		
12	Appropriation	\$	19,996,000
13	TOTAL APPROPRIATION	\$	426,435,000

14 (End of part)

1 **PART III**
2 **NATURAL RESOURCES**

3 **NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

4	General Fund--State Appropriation (FY 2002)	\$	398,000
5	General Fund--State Appropriation (FY 2003)	\$	391,000
6	General Fund--Private/Local Appropriation	\$	749,000
7	TOTAL APPROPRIATION	\$	1,538,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$40,000 of the general fund--state appropriation for fiscal year
11 2002 and \$40,000 of the general fund--state appropriation for fiscal year
12 2003 are provided solely to implement the scenic area management plan for
13 Klickitat county. If Klickitat county adopts an ordinance to implement the
14 scenic area management plan in accordance with the national scenic area act,
15 P.L. 99-663, then the amounts provided in this subsection shall be provided
16 as a grant to Klickitat county to implement its responsibilities under the
17 act.

18 (2) Within the funding provided, the commission shall make every effort
19 to complete its review of the national scenic area management plan by the
20 end of the 1999-01 biennium.

21 **NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

22	General Fund--State Appropriation (FY 2002)	\$	46,975,000
23	General Fund--State Appropriation (FY 2003)	\$	46,880,000
24	General Fund--Federal Appropriation	\$	56,805,000
25	General Fund--Private/Local Appropriation	\$	4,351,000
26	Special Grass Seed Burning Research Account--		
27	State Appropriation	\$	14,000
28	Reclamation Revolving Account--State		
29	Appropriation	\$	1,810,000
30	Flood Control Assistance Account--		
31	State Appropriation	\$	4,098,000
32	State Emergency Water Projects Revolving Account--		
33	State Appropriation	\$	314,000
34	Waste Reduction/Recycling/Litter Control Account--		

1	State Appropriation	\$	13,555,000
2	State Drought Preparedness Account--State		
3	Appropriation	\$	325,000
4	Salmon Recovery Account--State		
5	Appropriation	\$	4,684,000
6	State and Local Improvements Revolving Account		
7	(Water Supply Facilities)--State		
8	Appropriation	\$	587,000
9	Water Quality Account--State Appropriation	\$	4,186,000
10	Wood Stove Education and Enforcement Account--		
11	State Appropriation	\$	353,000
12	Worker and Community Right-to-Know Account--		
13	State Appropriation	\$	3,304,000
14	State Toxics Control Account--State		
15	Appropriation	\$	62,127,000
16	State Toxics Control Account--Private/Local		
17	Appropriation	\$	350,000
18	Local Toxics Control Account--State		
19	Appropriation	\$	4,767,000
20	Water Quality Permit Account--State		
21	Appropriation	\$	23,886,000
22	Underground Storage Tank Account--State		
23	Appropriation	\$	2,678,000
24	Environmental Excellence Account--State		
25	Appropriation	\$	20,000
26	Biosolids Permit Account--State Appropriation	\$	589,000
27	Hazardous Waste Assistance Account--State		
28	Appropriation	\$	4,317,000
29	Air Pollution Control Account--State		
30	Appropriation	\$	955,000
31	Oil Spill Prevention Account--State		
32	Appropriation	\$	10,850,000
33	Air Operating Permit Account--State		
34	Appropriation	\$	3,620,000
35	Freshwater Aquatic Weeds Account--State		
36	Appropriation	\$	1,898,000
37	Oil Spill Response Account--State		
38	Appropriation	\$	7,078,000
39	Metals Mining Account--State Appropriation	\$	5,000

1	Water Pollution Control Revolving Account--	
2	State Appropriation	\$ 467,000
3	Water Pollution Control Revolving Account--	
4	Federal Appropriation	\$ 2,316,000
5	TOTAL APPROPRIATION	\$ 314,164,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$3,874,000 of the general fund--state appropriation for fiscal year
9 2002, \$3,874,000 of the general fund--state appropriation for fiscal year
10 2003, \$394,000 of the general fund--federal appropriation, \$2,070,000 of the
11 oil spill prevention account--state appropriation, and \$3,686,000 of the
12 water quality permit account--state appropriation are provided solely for
13 the implementation of the Puget Sound work plan and agency action items DOE-
14 01, DOE-02, DOE-03, DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

15 (2) \$430,000 of the state toxics control account appropriation is
16 provided for improving access to environmental management information via
17 the internet.

18 (3) \$500,000 of the state toxics control account appropriation is
19 provided for an assessment of the financial assurance requirements of
20 hazardous waste management facilities. By September 30, 2002, the
21 department shall provide to the governor and appropriate committees of the
22 legislature a report that: (a) Evaluates current statutes and regulations
23 governing hazardous waste management facilities; (b) analyzes and makes
24 recommendations for improving financial assurance regulatory control; and
25 (c) makes recommendations for funding financial assurance regulatory control
26 of hazardous waste management facilities.

27 (4) \$200,000 of the hazardous waste assistance account appropriation is
28 provided for technical assistance on hazardous waste management and
29 pollution prevention, including assisting businesses in developing pollution
30 prevention plans, implementing pollution prevention opportunities, and
31 integrating best management practices into business operations.

32 (5)(a) \$1,213,000 of the salmon recovery account appropriation is
33 provided solely for stream flow monitoring in the Nooksack, Quilcene/Snow,
34 Elwha/Dungeness, Wenatchee, and Walla Walla basins. The department shall
35 purchase and loan equipment to local experts hired to conduct the
36 monitoring.

37 (b) \$400,000 of the salmon recovery account appropriation is provided
38 for the department to develop gauging plans, install and maintain gauges,

1 and provide data management services including real-time data transmission
2 and web base data access.

3 (6) \$3,525,000 of the general fund--state appropriation for fiscal year
4 2002 and \$3,525,000 of the general fund--state appropriation for fiscal year
5 2003 are provided solely for the update of local government shoreline master
6 programs, consistent with the guidelines adopted by the department in
7 November 2000. \$1,050,000 is provided to the department to provide
8 technical assistance to local governments and \$6,000,000 in grants is
9 provided for local government shoreline master program updates in King,
10 Snohomish, Pierce, Clark, and Kitsap counties.

11 (7) \$387,000 of the general fund--state appropriation for fiscal year
12 2002 and \$388,000 of the general fund--state appropriation for fiscal year
13 2003 are provided for planning, designing, and implementing storm water
14 management strategies and infrastructure to implement phase II storm water
15 requirements in western Washington by March 2003.

16 (8) \$270,000 of the state toxics control account appropriation is
17 provided solely to implement the economic analysis and rule-making
18 requirements of Senate Bill No. 5909 (financial responsibility requirements
19 for vessels). If the bill is not enacted by June 30, 2001, the amount
20 provided in this subsection shall lapse.

21 (9) \$458,000 of the general fund--state appropriation for fiscal year
22 2002, \$461,000 of the general fund--state appropriation for fiscal year
23 2003, \$1,566,000 of the general fund--federal appropriation, and \$1,033,000
24 of the general fund--private/local appropriation are provided to employ
25 residents of the state between eighteen and twenty-five years of age in
26 activities to enhance Washington's natural, historic, environmental, and
27 recreational resources.

28 (10) \$383,000 of the general fund--state appropriation for fiscal year
29 2002 and \$383,000 of the general fund--state appropriation for fiscal year
30 2003 are provided solely for water conservation plan review, technical
31 assistance, and project review for water conservation and reuse projects.
32 By December 1, 2003, the department in cooperation with the department of
33 health shall report to the governor and appropriate committees of the
34 legislature on the activities and achievements related to water conservation
35 and reuse during the past two biennia. The report shall include an overview
36 of technical assistance provided, reuse project development activities, and
37 water conservation achievements.

38 (11) \$1,939,000 of the state toxics control account appropriation is
39 provided solely for methamphetamine lab clean up activities.

1 (12) \$800,000 of the state toxics control account appropriation is
2 provided solely to implement the department's persistent, bioaccumulative
3 toxic chemical strategy. \$54,000 of this amount shall be allocated to the
4 department of health to assist with this effort.

5 (13) Up to \$6,000,000 of the state toxics control account appropriation
6 is provided for the remediation of contaminated sites. Of this amount, up
7 to \$2,000,000 may be used to pay existing site remediation liabilities owed
8 to the federal environmental protection agency for clean-up work that has
9 been completed. The department shall carefully monitor actual revenue
10 collections into the state toxics control account, and is authorized to
11 limit actual expenditures of the appropriation provided in this section
12 consistent with available revenue.

13 (14) \$200,000 of the state toxics control account appropriation is
14 provided to assess the effectiveness of the state's current toxic pollution
15 prevention and dangerous waste programs and policies. The department shall
16 work with affected stakeholder groups and the public to evaluate the
17 performance of existing programs, and identify feasible methods of reducing
18 the generation of these wastes. The department shall report its findings
19 to the governor and the appropriate committees of the legislature by
20 September 30, 2002.

21 (15) \$500,000 of the state toxics control account appropriation is
22 provided solely for the department, in conjunction with affected local
23 governments, to address emergent areawide soil contamination problems. The
24 department's efforts will include public involvement processes and
25 completing assessments of the geographical extent of toxic contamination
26 including highly contaminated areas.

27 (16) \$170,000 of the oil spill administration account appropriation is
28 provided solely for implementation of the Puget Sound work plan action item
29 UW-02 through a contract with the University of Washington's sea grant
30 program to develop an educational program targeted to small spills from
31 commercial fishing vessels, ferries, cruise ships, ports, and marinas.

32 (17) \$591,000 of the general fund--state appropriation for fiscal year
33 2002 and \$1,131,000 of the general fund--state appropriation for fiscal year
34 2003 are provided solely to process water rights applications.

35 (18) \$1,852,000 of the general fund--state appropriation for fiscal
36 year 2002 and \$2,392,000 of the general fund--state appropriation for fiscal
37 year 2003 are provided solely to process applications for changes or
38 transfers of water rights. For the biennium ending June 30, 2003, the

1 department shall issue decisions on at least 730 applications for a change
2 or transfer of a water right.

3 (19) \$3,525,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$3,525,000 of the general fund--state appropriation for fiscal
5 year 2003 are provided solely for grants to local governments to conduct
6 watershed planning.

7 (20) \$875,000 of the general fund--state appropriation for fiscal year
8 2002 and \$875,000 of the general fund--state appropriation for fiscal year
9 2003 are provided solely for administrative support grants to groups
10 established for the purpose of protecting, enhancing, and restoring the
11 biological, chemical, and physical processes of watersheds. These groups
12 may include those involved in coordinated resource management, regional
13 fisheries enhancement groups, conservation districts, watershed councils,
14 private nonprofit organizations incorporated under Title 24 RCW, state
15 agencies, and political subdivisions of the state. Administrative support
16 grants may be up to fifty thousand dollars, may be renewed annually, and may
17 be used to compensate full or part-time staff, such as a director, project
18 manager, or volunteer coordinator; to obtain grants, matching funds, and in-
19 kind donations and services; to recruit volunteers; to provide technical and
20 safety training, safety equipment, and insurance; to maintain required
21 records and issue required reports; and the like. In addition to any other
22 requirements established by the department, applications for administrative
23 support grants shall include a work plan for expenditure of the grant funds,
24 a description of the planned activities for which the grant funds will
25 provide administrative support, performance measures, and documentation of
26 community involvement. Preference shall be given to organizations that have
27 completed projects successfully, have projects pending, and have established
28 cooperative relationships with citizens, businesses, nonprofit
29 organizations, tribes, local, state, and federal agencies, and state
30 colleges and universities, as appropriate for the nature and scope of their
31 activities.

32 (21) \$100,000 of the general fund--state appropriation for fiscal year
33 2002 and \$100,000 of the general fund--state appropriation for fiscal year
34 2003 are provided solely to provide coordination and assistance to groups
35 established for the purpose of protecting, enhancing, and restoring the
36 biological, chemical, and physical processes of watersheds.

37 (22) \$325,000 of the state drought preparedness account--state
38 appropriation is provided solely for an environmental impact statement of

1 the Pine Hollow reservoir project to be conducted in conjunction with the
2 local irrigation district.

3 **NEW SECTION. Sec. 303. FOR THE STATE PARKS AND RECREATION COMMISSION**

4	General Fund--State Appropriation (FY 2002) . . . \$	30,717,000
5	General Fund--State Appropriation (FY 2003) . . . \$	31,169,000
6	General Fund--Federal Appropriation \$	2,690,000
7	General Fund--Private/Local Appropriation \$	60,000
8	Winter Recreation Program Account--State	
9	Appropriation \$	787,000
10	Off Road Vehicle Account--State Appropriation . \$	274,000
11	Snowmobile Account--State Appropriation \$	4,238,000
12	Aquatic Lands Enhancement Account--State	
13	Appropriation \$	337,000
14	Public Safety and Education Account--State	
15	Appropriation \$	48,000
16	Salmon Recovery Account--State Appropriation . \$	200,000
17	Water Trail Program Account--State	
18	Appropriation \$	24,000
19	Parks Renewal and Stewardship Account--	
20	State Appropriation \$	26,420,000
21	TOTAL APPROPRIATION \$	96,964,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$55,000 of the general fund--state appropriation for fiscal year
25 2002 and \$30,000 of the general fund--state appropriation for fiscal year
26 2003 are provided solely for the state parks and recreation commission to
27 meet its responsibilities under the Native American graves protection and
28 repatriation act (P.L. 101-601).

29 (2) \$772,000 of the general fund--state appropriation for fiscal year
30 2002 and \$849,000 of the general fund--state appropriation for fiscal year
31 2003 are provided to employ residents of the state between eighteen and
32 twenty-five years of age in activities to enhance Washington's natural,
33 historic, environmental, and recreational resources.

34 (3) Fees approved by the state parks and recreation commission in 2001
35 for camping, group camping, extra vehicles, and the sno-park daily permit
36 are authorized to exceed the fiscal growth factor under RCW 43.135.055.

1 (4) The state parks and recreation commission, in collaboration with
2 the office of financial management and legislative staff, shall develop a
3 cost-effective and readily accessible approach for reporting revenues and
4 expenditures at each state park. The reporting system shall be complete and
5 operational by December 1, 2001.

6 (5) The appropriation in this section from the off-road vehicle
7 account--state is provided under RCW 46.09.170(1)(c) and is provided solely
8 to bring off-road vehicle recreation facilities into compliance with the
9 requirements, guidelines, spirit, and intent of the federal Americans with
10 disabilities act.

11 (6) \$79,000 of the general fund--state appropriation for fiscal year
12 2002, \$79,000 of the general fund--state appropriation for fiscal year 2003,
13 \$8,000 of the winter recreation program account--state appropriation, and
14 \$8,000 of the snowmobile account--state appropriation are provided solely
15 for a grant for the operation of the Northwest avalanche center.

16 (7) \$432,000 of the parks renewal and stewardship account appropriation
17 is provided for the operation of the Silver Lake visitor center. If a long-
18 term management agreement is not reached with the U.S. forest service by
19 September 30, 2001, the amount provided in this subsection shall lapse.

20 (8) \$914,000 of the general fund--state appropriation for fiscal year
21 2002 and \$586,000 of the general fund--state appropriation for fiscal year
22 2003 are provided for additional rangers at Spencer Spit, Jarrell Cove,
23 Kopachuck, Sequest, Twin Harbors, Conconully, and Steamboat Rock state
24 parks.

25 (9) \$200,000 of the salmon recovery account appropriation is provided
26 to evaluate, survey, and map all forest roads on state parks lands to
27 determine future actions needed to protect salmon and water quality.

28 (10) \$132,000 of the parks renewal and stewardship account
29 appropriation--state, \$17,000 of the winter recreation program account
30 appropriation--state, and \$17,000 of the snowmobile account--state
31 appropriation are provided to develop a system to make permits and other
32 materials available over the internet.

33 (11) \$556,000 of the snowmobile account--state appropriation is
34 provided to open two new snow parks, increase the parking lot size of 15
35 snow parks, and increase grooming of 15 trails.

36 (12) \$189,000 of the aquatic lands enhancement account appropriation is
37 provided solely for the implementation of the Puget Sound work plan and
38 agency action item P&RC-02.

1 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3	General Fund--State Appropriation (FY 2002)	\$	143,000
4	General Fund--State Appropriation (FY 2003)	\$	145,000
5	General Fund--Federal Appropriation	\$	9,811,000
6	Salmon Recovery Account--State Appropriation	\$	3,900,000
7	Firearms Range Account--State Appropriation	\$	13,000
8	Recreation Resources Account--State Appropriation	\$	2,585,000
9	Recreation Resources Account--Federal Appropriation	\$	481,000
10	NOVA Program Account--State Appropriation	\$	611,000
11	TOTAL APPROPRIATION	\$	17,689,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,500,000 of the salmon recovery account appropriation is provided
15 solely for the development of a comprehensive salmon recovery and watershed
16 health monitoring strategy and action plan. The strategy and action plan
17 shall address the monitoring recommendations of the independent science
18 panel in its report, *Recommendations for Monitoring Salmonid Recovery in*
19 *Washington State* (December 2000), and of the joint legislative audit and
20 review committee in its report *Investing in the Environment: Environmental*
21 *Quality Grant and Loan Programs Performance Audit* (January 2001). The
22 action plan shall include an assessment of state agency operations related
23 to monitoring, evaluation, and adaptive management of salmon recovery and
24 watershed health; any operational or statutory changes necessary to
25 implement the strategy and action plan; and funding recommendations.

26 (a) The chair of the salmon recovery funding board and the chair of the
27 governor's salmon recovery office, or their designees, shall jointly chair
28 a committee to oversee the development of the strategy and action plan. The
29 cochairs shall invite the participation of other appropriate state, federal,
30 and tribal agencies.

31 (b) The independent science panel established under RCW 77.85.040 shall
32 act as an advisor to the oversight committee established in (a) of this
33 subsection and shall review all work products developed under this section
34 and make recommendations to the cochairs.

35 (c) The strategy and action plan shall be coordinated with other
36 appropriate state, federal, and tribal monitoring efforts including those
37 of the Northwest power planning council, the Northwest Indian fisheries

1 commission, the U.S. fish and wildlife service, and the national marine
2 fisheries service.

3 (d) The oversight committee shall consult with appropriate interests
4 including watershed planning groups under chapter 90.82 RCW, lead entities
5 under chapter 77.85 RCW, local governments, the academic community, and
6 professional organizations.

7 (e) The cochairs shall provide an interim report to the governor and
8 the appropriate legislative committees on progress in completing the
9 strategy and action plan by June 30, 2002. A final report shall be provided
10 by December 1, 2002.

11 (2) \$200,000 of the salmon recovery account is provided solely for the
12 salmon recovery funding board technical panel to assist lead entities with
13 project identification, evaluation, and prioritization.

14 (3) \$2,200,000 of the salmon recovery account is provided solely for
15 the natural resources data pool and salmon and watershed information
16 management project to coordinate salmon recovery data information. The
17 project manager shall advise the salmon recovery funding board on policy and
18 strategic issues related to information management on watershed scale,
19 facilitate natural resource data management among state agencies and other
20 participants in the state strategy to recover salmon, and oversee and
21 allocate the natural resources data pool to appropriate state and local
22 agencies.

23 **NEW SECTION. Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

24	General Fund--State Appropriation (FY 2002)	\$	847,000
25	General Fund--State Appropriation (FY 2003)	\$	847,000
26	TOTAL APPROPRIATION	\$	1,694,000

27 **NEW SECTION. Sec. 306. FOR THE CONSERVATION COMMISSION**

28	General Fund--State Appropriation (FY 2002)	\$	2,187,000
29	General Fund--State Appropriation (FY 2003)	\$	2,176,000
30	Salmon Recovery Account--State Appropriation	\$	2,101,000
31	Water Quality Account--State Appropriation	\$	2,522,000
32	TOTAL APPROPRIATION	\$	8,986,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$500,000 of the salmon recovery account appropriation is provided
36 solely for the agriculture, fish, and water negotiations to develop best

1 management practices that will protect and recover salmon. The commission
2 shall make grants to allow interest groups to participate in the
3 negotiations.

4 (2) \$1,800,000 of the water quality account--state appropriation is
5 provided solely for grants to conservation districts to hire engineers to
6 design salmon recovery and other projects that benefit salmon.

7 (3) \$1,601,000 of the salmon recovery account appropriation is provided
8 solely for the completion of limiting factors analysis for the 22 remaining
9 watersheds affected by listings of salmon and bull trout under the federal
10 endangered species act.

11 (4) \$128,000 of the water quality account appropriation is provided for
12 conservation district audits.

13 (5) \$247,000 of the general fund--state appropriation for fiscal year
14 2002 and \$247,000 of the general fund--state appropriation for fiscal year
15 2003 are provided solely for the implementation of the Puget Sound work plan
16 and agency action item CC-01.

17 **NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18	General Fund--State Appropriation (FY 2002) . . . \$	45,736,000
19	General Fund--State Appropriation (FY 2003) . . . \$	46,205,000
20	General Fund--Federal Appropriation \$	32,716,000
21	General Fund--Private/Local Appropriation \$	17,315,000
22	Off Road Vehicle Account--State	
23	Appropriation \$	475,000
24	Aquatic Lands Enhancement Account--State	
25	Appropriation \$	6,094,000
26	Public Safety and Education Account--State	
27	Appropriation \$	586,000
28	Recreational Fisheries Enhancement Account--	
29	State Appropriation \$	3,032,000
30	Salmon Recovery Account--State	
31	Appropriation \$	10,332,000
32	Warm Water Game Fish Account--State	
33	Appropriation \$	2,567,000
34	Eastern Washington Pheasant Enhancement Account--	
35	State Appropriation \$	750,000
36	Wildlife Account--State Appropriation . . . \$	46,886,000
37	Wildlife Account--Federal Appropriation \$	38,182,000
38	Wildlife Account--Private/Local	

1	Appropriation	\$	15,133,000
2	Game Special Wildlife Account--State		
3	Appropriation	\$	1,941,000
4	Game Special Wildlife Account--Federal		
5	Appropriation	\$	9,591,000
6	Game Special Wildlife Account--Private/Local		
7	Appropriation	\$	350,000
8	Environmental Excellence Account--State		
9	Appropriation	\$	15,000
10	Regional Fisheries Salmonid Recovery Account--		
11	Federal Appropriation	\$	1,750,000
12	Oil Spill Administration Account--State		
13	Appropriation	\$	963,000
14	Oyster Reserve Land Account--State		
15	Appropriation	\$	192,000
16	TOTAL APPROPRIATION	\$	280,811,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$1,682,000 of the general fund--state appropriation for fiscal year
20 2002 and \$1,682,000 of the general fund--state appropriation for fiscal year
21 2003 are provided solely for the implementation of the Puget Sound work plan
22 and agency action items DFW-01 through DFW-07.

23 (2) \$457,000 of the general fund--state appropriation for fiscal year
24 2002 and \$435,000 of the general fund--state appropriation for fiscal year
25 2003 are provided solely to employ residents of the state between eighteen
26 and twenty-five years of age in activities to enhance Washington's natural,
27 historic, environmental, and recreational resources.

28 (3) Any indirect cost reimbursement received by the department from
29 federal grants must be spent on agency administrative activities and cannot
30 be redirected to direct program activities.

31 (4) The department shall emphasize enforcement of laws related to
32 protection of fish habitat and the illegal harvest of salmon and steelhead.
33 Within the amount provided for the agency, the department shall provide
34 support to the department of health to enforce state shellfish harvest laws.

35 (5) \$80,000 of the wildlife account--state appropriation is provided
36 solely to develop point-of-sale licensing system data analysis reports.

37 (6) \$2,000,000 of the aquatic lands enhancement account appropriation
38 is provided for cooperative volunteer projects.

1 (7) \$935,000 of the general fund--state appropriation for fiscal year
2 2002 and \$915,000 of the general fund--state appropriation for fiscal year
3 2003 are provided solely for enforcement and biological staff to respond and
4 take appropriate action to public complaints regarding bear and cougar.

5 (8) The department shall evaluate the fish program to determine if
6 activities are aligned with agency objectives. The report will include a
7 core function analysis of all fish program activity to determine if specific
8 activities support the agency's strategic plan. The department shall submit
9 a report to the legislature and the office of financial management by
10 September 1, 2002.

11 (9) The department shall implement a lands program manager
12 consolidation program. The consolidation program shall target the
13 department's south central region. The savings from this consolidation
14 shall be used by the department for additional maintenance on agency lands
15 within the south central region.

16 (10) The department shall implement a survey of all agency lands to
17 evaluate whether agency lands support the agency's strategic plan and goals.
18 The department shall submit a report to the governor and legislature by
19 September 1, 2002, identifying those lands not conforming with the agency's
20 strategic plan and which should be divested.

21 (11) \$2,450,000 of the salmon recovery account appropriation is
22 provided solely to continue salmon-related inventory, monitoring, and
23 science research, including the salmonid stock inventory and smolt
24 production monitoring. Salmon recovery scientific research will be driven
25 by identification of monitoring needs by the interagency process coordinated
26 by the interagency committee for outdoor recreation.

27 (12) \$2,350,000 of the salmon recovery account is provided solely for
28 technical assistance for local actions affecting salmon. These projects
29 include the salmonid screening habitat enhancement and restoration program,
30 the watershed steward team to provide technical assistance for engineering
31 and design, and fish and habitat science support to project sponsors, lead
32 entities, landowners, local governments, regional fisheries enhancement
33 groups, and others involved in local salmon recovery projects.

34 (13) \$673,000 of the general fund--state appropriation for fiscal year
35 2003 and \$879,000 of the wildlife fund--state appropriation are provided
36 solely to implement the department's information systems strategic plan.
37 The authorized activities include: Upgrade of the network, personal
38 computer leasing, migration to office suite software, end-user support
39 training, and standardizing data administration. The department shall

1 contract for the development of enhanced department internet sites to
2 provide information on recreational opportunity, regulatory changes,
3 scientific and monitoring data, and document libraries. The department
4 shall contract for the development of enhanced geographic information
5 systems and data management/accessibility consistent with direction from the
6 salmon and water information management coordinator and allocation of the
7 natural resources data pool.

8 (14) \$776,000 of the salmon recovery account appropriation is provided
9 solely to implement the forests and fish agreement and includes funding for
10 five biologists to continue statewide coordination and implementation of the
11 forests and fish rules, integration of portions of the hydraulic code into
12 the forest practices rules to provide permit streamlining, and sharing the
13 responsibility of developing and implementing the required forests and fish
14 agreement monitoring and adaptive management program.

15 (15) \$265,000 of the wildlife fund--state appropriation is provided
16 solely to develop a statewide road plan and a geographic information system
17 database for forest roads on department lands, consistent with the
18 requirements of the forest and fish agreement.

19 (16) \$194,000 of the general fund--state appropriation for fiscal year
20 2002 and \$195,000 of the general fund--state appropriation for fiscal year
21 2003 are provided solely for staff to represent the state's fish and
22 wildlife interests in hydroelectric project relicensing processes by the
23 federal energy regulatory commission.

24 (17) \$456,000 of the salmon recovery account appropriation is provided
25 solely for the conduct of a comprehensive review of the hydraulics project
26 approval permit program to obtain agreement from the national marine
27 fisheries service and United States fish and wildlife service that the
28 program complies with the requirements of the endangered species act. The
29 agreement shall provide landowners with timely review of projects by state
30 and federal agencies, reduce liability under the endangered species act, and
31 increase protection of salmon habitat.

32 (18) \$156,000 of the wildlife account--state appropriation is provided
33 solely for a youth fishing coordinator to develop partnerships with local
34 communities, and to identify, develop, fund, and promote youth fishing
35 events and opportunities. Event coordination and promotion services shall
36 be contracted to a private consultant.

37 (19) \$192,000 of the oyster reserve land account appropriation is
38 provided solely to implement Senate Bill No. 5837 (state oyster reserve

1 lands). If the bill is not enacted by June 30, 2001, the amount provided
2 in this subsection shall lapse.

3 (20) \$43,000 of the general fund--state appropriation for fiscal year
4 2002 and \$42,000 of the general fund--state appropriation for fiscal year
5 2003 are provided solely for staffing and operation of the Tennant Lake
6 interpretive center.

7 (21) \$32,000 of the general fund--state appropriation for fiscal year
8 2002 and \$33,000 of the general fund--state appropriation for fiscal year
9 2003 are provided solely to support the activities of the aquatic nuisance
10 species coordination committee to foster state, federal, tribal, and private
11 cooperation on aquatic nuisance species issues. The committee shall strive
12 to prevent the introduction of nonnative aquatic species and to minimize the
13 spread of species that are introduced.

14 (22) \$35,000 of the wildlife account--state appropriation is provided
15 solely for the WildWatchCam program to provide internet transmission of live
16 views of wildlife.

17 (23) \$2,600,000 of the salmon recovery account appropriation is
18 provided solely for grants to lead entities established in accordance with
19 RCW 75.46.060.

20 (24) \$19,000 of the general fund--state appropriation for fiscal year
21 2002 and \$19,000 of the general fund--state appropriation for fiscal year
22 2003 are provided solely for the payment of the department's share of
23 approved lake management district assessments. By December 15, 2001, the
24 department shall provide the legislature a summary of its activities related
25 to lake management districts as well as recommendations for establishing
26 equitable lake management district assessments.

27 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28	General Fund--State Appropriation (FY 2002) . . . \$	33,307,000
29	General Fund--State Appropriation (FY 2003) . . . \$	33,125,000
30	General Fund--Federal Appropriation \$	3,440,000
31	General Fund--Private/Local Appropriation \$	1,865,000
32	Forest Development Account--State	
33	Appropriation \$	47,002,000
34	Off Road Vehicle Account--State	
35	Appropriation \$	3,684,000
36	Surveys and Maps Account--State	
37	Appropriation \$	2,689,000
38	Aquatic Lands Enhancement Account--State	

1	Appropriation	\$	4,333,000
2	Resources Management Cost Account--State		
3	Appropriation	\$	86,500,000
4	Surface Mining Reclamation Account--State		
5	Appropriation	\$	2,550,000
6	Salmon Recovery Account--State		
7	Appropriation	\$	6,400,000
8	Aquatic Land Dredged Material Disposal Site		
9	Account--State Appropriation	\$	1,057,000
10	Natural Resource Conservation Areas Stewardship		
11	Account Appropriation	\$	34,000
12	Air Pollution Control Account--State		
13	Appropriation	\$	629,000
14	Metals Mining Account--State Appropriation	\$	64,000
15	Agricultural College Trust Management Account		
16	Appropriation	\$	3,363,000
17	TOTAL APPROPRIATION	\$	230,042,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$18,000 of the general fund--state appropriation for fiscal year
21 2002, \$18,000 of the general fund--state appropriation for fiscal year 2003,
22 and \$998,000 of the aquatic lands enhancement account appropriation are
23 provided solely for the implementation of the Puget Sound work plan and
24 agency action items DNR-01, DNR-02, and DNR-04.

25 (2)(a) \$6,400,000 of the salmon recovery account appropriation,
26 \$838,000 of the general fund--state appropriation for fiscal year 2002, and
27 \$838,000 of the general fund--state appropriation for fiscal year 2003 are
28 provided solely for implementation of chapter 4, Laws of 1999 sp. sess.
29 (forest practices and salmon recovery).

30 (b) \$250,000 of the salmon recovery account appropriation is provided
31 solely for and shall be expended to develop a small forest landowner data
32 base in ten counties. \$150,000 of the amount in this subsection shall be
33 used to purchase the data. \$100,000 of the amount in this subsection shall
34 purchase contracted analysis of the data.

35 (3) \$2,000,000 of the forest development account appropriation is
36 provided solely for immediate road decommissioning, maintenance, and repair
37 in the Lake Whatcom watershed.

38 (4) \$70,000 of the general fund--state appropriation for fiscal year
39 2002, \$27,000 of the general fund--state appropriation for fiscal year 2003,

1 \$447,000 of the forest fire protection assessment account appropriation,
2 \$22,000 of the forest development account appropriation, and \$76,000 of the
3 resource management cost account appropriation are provided solely to
4 implement Senate Bill No. 5447 (modifying forest fire protection
5 assessments). If the bill is not enacted by June 30, 2001, the amount
6 provided in this subsection shall lapse.

7 (5) \$1,790,000 of the agricultural college trust land account
8 appropriation is provided solely to manage approximately 70,700 acres of
9 Washington State University's agricultural college trust lands.

10 (6) The entire appropriation from the access road revolving fund is
11 provided solely for and shall be expended to survey, map, and evaluate and
12 construct, improve, or abandon trust land roads to meet the requirements of
13 the forests and fish agreement.

14 (7) \$4,000 of the general fund--state appropriation for fiscal year
15 2002 and \$4,000 of the general fund--state appropriation for fiscal year
16 2003 are provided solely to compensate the forest board trust for a portion
17 of the lease to the Crescent television improvement district consistent with
18 RCW 79.12.055.

19 (8) The appropriation from the off-road vehicle account--state is
20 provided under RCW 46.09.170(1)(a)(ii) and is provided solely for projects
21 that bring off-road vehicle recreation facilities into compliance with the
22 requirements, guidelines, spirit, and intent of the federal Americans with
23 disabilities act and do not compromise or impair sensitive natural
24 resources.

25 (9) \$828,000 of the surface mine reclamation account appropriation is
26 provided to implement Senate Bill No. 5860 (surface mining fees). If the
27 bill is not enacted by June 30, 2001, the amount provided in this subsection
28 shall lapse.

29 (10) \$1,600,000 of the aquatic lands enhancement account appropriation
30 and \$400,000 of the resources management cost account appropriation are
31 provided solely to improve asset management on state-owned aquatic lands.
32 The department shall streamline the use authorization process for businesses
33 operating on state-owned aquatic lands and issue decisions on 325 pending
34 lease applications by June 30, 2002. The department shall also develop a
35 strategic program for protecting the state against liability claims related
36 to contaminated sediments on state-owned aquatic lands.

37 (11) \$246,000 of the resource management cost account appropriation is
38 provided to the department for continuing control of spruce budworm.

1 (12) \$187,000 of the general fund--state appropriation for fiscal year
2 2002 and \$187,000 of the general fund--state appropriation for fiscal year
3 2003 are provided solely to administer the federal forest legacy progra

4 (13) \$213,000 of the forest development account appropriation and
5 \$320,000 of the resource management cost account appropriation are provided
6 to implement Senate Bill No. 5862 (marketing valuable materials). If the
7 bill is not enacted by June 30, 2001, the amount provided in this subsection
8 shall lapse.

9 (14) \$100,000 of the aquatic lands enhancement account is provided
10 solely for the development and initial implementation of a statewide
11 management plan for the following marine reserves: Cherry Point marine
12 reserve, Fidalgo Bay marine reserve, Commencement Bay marine reserve,
13 Cypress Island marine reserve, and Maury Island marine reserve.

14 (15) \$7,657,859 of the general fund--state appropriation for fiscal
15 year 2002 and \$7,657,859 of the general fund--state appropriation for fiscal
16 year 2003 are provided solely for emergency fire suppression.

17 (16) \$663,000 of the general fund--state appropriation for fiscal year
18 2002 and \$689,000 of the general fund--state appropriation for fiscal year
19 2003 are provided to employ residents of the state between eighteen and
20 twenty-five years of age in activities to enhance Washington's natural,
21 historic, environmental, and recreational resources.

22 (17) \$4,750,000 of the general fund--state appropriation for fiscal
23 year 2002 and \$4,750,000 of the general fund--state appropriation for fiscal
24 year 2003 are provided solely for fire protection activities. \$2,500,000
25 of this amount is provided solely to the department for adding one extra
26 crew person per fire engine.

27 (18) \$656,000 of the general fund--state appropriation for fiscal year
28 2002 and \$519,000 of the general fund--state appropriation for fiscal year
29 2003 are provided solely to the department for planning, management, and
30 stewardship of natural area preserves and natural resources conservation
31 areas.

32 (19) The department shall not issue a permit, in a county with a
33 population in excess of one million, for the deposition of soils, sediments,
34 or waste materials containing hazardous substances above the natural
35 background, when the material is removed from a facility as part of a
36 remedial action and not deposited on the facility's real property, unless
37 (a) the action is conducted by the United States environmental protection
38 agency, (b) the deposition is authorized under RCW 70.105D.040(4) or by
39 order under RCW 70.105D.050, or (c) the action is conducted as an

1 independent remedial action and occurs at a permitted facility or the
2 materials are being processed for recycling or treatment at a permitted
3 facility.

4 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

5	General Fund--State Appropriation (FY 2002) . . . \$	7,857,000
6	General Fund--State Appropriation (FY 2003) . . . \$	7,714,000
7	General Fund--Federal Appropriation \$	4,711,000
8	General fund--Private/Local Appropriation \$	410,000
9	Aquatic Lands Enhancement Account--State	
10	Appropriation \$	2,305,000
11	Water Quality Account--State Appropriation \$	832,000
12	State Toxics Control Account--State	
13	Appropriation \$	1,391,000
14	TOTAL APPROPRIATION \$	25,220,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$36,000 of the general fund--state appropriation for fiscal year
18 2002 and \$37,000 of the general fund--state appropriation for fiscal year
19 2003 are provided solely for implementation of the Puget Sound work plan and
20 agency action item DOA-01.

21 (2) \$832,000 of the water quality account appropriation and \$298,000 of
22 the agricultural local account appropriation are provided solely to
23 establish a program to monitor pesticides in surface water, evaluate
24 pesticide exposure on salmon species listed under the provisions of the
25 endangered species act, and implement actions needed to protect salmonids.

26 (3) \$1,480,000 of the aquatic lands enhancement account appropriation
27 is provided solely to initiate a four-year plan to eradicate infestations
28 of spartina in Puget Sound, Hood Canal, and Grays Harbor and begin the
29 reduction in spartina infestations in Willapa Bay, eradicating 25 percent
30 of the 4,000-plus acres of spartina in Willapa Bay by June 30, 2003.

31 (4) \$112,000 of the general fund--state appropriation for fiscal year
32 2002, \$113,000 of the general fund--state appropriation for fiscal year
33 2003, and \$225,000 of the general fund--federal appropriation are provided
34 solely to the small farm and direct marketing program to support small farms
35 in complying with federal, state, and local regulations, facilitating access
36 to food processing centers, and assisting with grant funding requests.

1 (5) \$31,000 of the agricultural local account appropriation is provided
2 solely to implement Senate Bill No. 5534 (pesticide use in schools). If the
3 bill is not enacted by June 30, 2001, the amount provided in this subsection
4 shall lapse.

5 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
6 **REINSURANCE PROGRAM**

7 Pollution Liability Insurance Program Trust Account--
8 State Appropriation \$ 984,000

9 (End of part)

PART IV
TRANSPORTATION

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

4	General Fund--State Appropriation (FY 2002) . . . \$	5,735,000
5	General Fund--State Appropriation (FY 2003) . . . \$	5,541,000
6	Architects' License Account--State	
7	Appropriation \$	707,000
8	Cemetery Account--State Appropriation . . . \$	214,000
9	Profession Engineers' Account--State	
10	Appropriation \$	3,037,000
11	Real Estate Commission--State Appropriation . . . \$	6,785,000
12	Master License Account--State Appropriation . . . \$	8,418,000
13	Uniform Commercial Code Account--State	
14	Appropriation \$	3,108,000
15	Real Estate Education Account--State	
16	Appropriation \$	303,000
17	Funeral Directors and Embalmers Account--State	
18	Appropriation \$	490,000
19	Washington Real Estate Research Account	
20	Appropriation \$	316,000
21	Data Processing Revolving Account--State	
22	Appropriation \$	23,000
23	TOTAL APPROPRIATION \$	34,677,000

NEW SECTION. Sec. 402. FOR THE STATE PATROL

25	General Fund--State Appropriation (FY 2002) . . . \$	22,972,000
26	General Fund--State Appropriation (FY 2003) . . . \$	9,149,000
27	General Fund--Federal Appropriation \$	4,178,000
28	General Fund--Private/Local Appropriation \$	369,000
29	Death Investigations Account--State	
30	Appropriation \$	3,899,000
31	Public Safety and Education Account--State	
32	Appropriation \$	13,970,000
33	County Criminal Justice Assistance Account--State	
34	Appropriation \$	2,490,000
35	Municipal Criminal Justice Assistance Account--	

1	State Appropriation	\$	987,000
2	Fire Service Trust Account--State		
3	Appropriation	\$	125,000
4	Fire Service Training Account--State		
5	Appropriation	\$	6,328,000
6	State Toxics Control Account--State		
7	Appropriation	\$	461,000
8	Violence Reduction and Drug Enforcement Account--		
9	State Appropriation	\$	277,000
10	Fingerprint Identification Account--State		
11	Appropriation	\$	3,684,000
12	TOTAL APPROPRIATION	\$	68,889,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$354,000 of the public safety and education account appropriation
16 is provided solely for additional law enforcement and security coverage on
17 the west capitol campus.

18 (2) When a program within the agency is supported by more than one fund
19 and one of the funds is the state general fund, the agency shall charge its
20 expenditures in such a manner as to ensure that each fund is charged in
21 proportion to its support of the program. The agency may adopt guidelines
22 for the implementation of this subsection. The guidelines may account for
23 federal matching requirements, budget provisos, or other requirements to
24 spend other moneys in a particular manner.

25 (3) \$100,000 of the public safety and education account appropriation
26 is provided solely for the implementation of Substitute Senate Bill No. 5896
27 (DNA testing of evidence). If the bill is not enacted by June 30, 2001, the
28 amount provided in this subsection shall lapse.

29 (End of part)

1 superintendent may choose not to fund one or more items in this subsection,
2 however, the superintendent shall not make across-the-board reductions.

3 (b) HEALTH AND SAFETY

4 (i) A maximum of \$150,000 of the general fund--state appropriation for
5 fiscal year 2002 and a maximum of \$150,000 of the fiscal year 2003
6 appropriation are provided for alcohol and drug prevention programs pursuant
7 to RCW 66.08.180.

8 (ii) A maximum \$2,621,000 of the general fund--state appropriation for
9 fiscal year 2002 and a maximum of \$2,621,000 of the general fund--state
10 appropriation for fiscal year 2003 are provided for a corps of nurses
11 located at educational service districts, as determined by the
12 superintendent of public instruction, to be dispatched to the most needy
13 schools to provide direct care to students, health education, and training
14 for school staff.

15 (iii) A maximum of \$100,000 of the general fund--state appropriation
16 for fiscal year 2002 and a maximum of \$100,000 of the general fund--state
17 appropriation for fiscal year 2003 are provided to create a school safety
18 office.

19 (iv) A maximum of \$4,988,000 of the fiscal year 2002 appropriation and
20 a maximum of \$4,976,000 of the fiscal year 2003 appropriation are provided
21 for a safety allocation to districts subject to the following conditions and
22 limitations:

23 (A) The funds shall be allocated at a maximum rate of \$5.25 per year
24 per full-time equivalent K-12 student enrolled in each school district in
25 the prior school year.

26 (B) The funds may be used by school districts: To implement Senate
27 Bill No. 5543 (student safety) concerning safe school plans in each school
28 building and to implement the plans; to provide anti-bullying and harassment
29 training; to implement and contribute to a school safety hotline; and to
30 provide and train school safety personnel.

31 (v) A maximum of \$200,000 of the general fund--state appropriation for
32 fiscal year 2002, a maximum of \$200,000 of the general fund--state
33 appropriation for fiscal year 2003, and \$400,000 of the general fund--
34 federal appropriation transferred from the department of health are provided
35 for a program that provides grants to school districts for media campaigns
36 promoting sexual abstinence and addressing the importance of delaying sexual
37 activity, pregnancy, and childbearing until individuals are ready to nurture
38 and support their children. Grants to the school districts shall be for
39 projects that are substantially designed and produced by students. The

1 grants shall require a local private sector match equal to one-half of the
2 state grant, which may include in-kind contribution of technical or other
3 assistance from consultants or firms involved in public relations,
4 advertising, broadcasting, and graphics or video production or other related
5 fields.

6 (vi) A maximum of \$300,000 of the general fund--state appropriation for
7 fiscal year 2002 and a maximum of \$300,000 of the general fund--state
8 appropriation for fiscal year 2003 are provided for a nonviolence and
9 leadership training program provided by the institute for community
10 leadership. The program shall provide the following:

11 (A) Statewide nonviolence leadership coaches training program for
12 certification of teachers and community members in nonviolence leadership
13 workshops;

14 (B) Statewide leadership nonviolence student exchanges, training, and
15 speaking opportunities for student workshop participants; and

16 (C) A request for proposal process, with up to 80 percent funding, for
17 nonviolence leadership workshops serving at least 24 school districts with
18 direct programming in 72 elementary, middle, and high schools throughout
19 Washington state.

20 (vii) A maximum of \$1,500,000 of the general fund--state appropriation
21 for fiscal year 2002 and a maximum of \$1,500,000 of the general fund--state
22 appropriation for fiscal year 2003 are provided for school district
23 petitions to juvenile court for truant students as provided in RCW
24 28A.225.030 and 28A.225.035. Allocation of this money to school districts
25 shall be based on the number of petitions filed.

26 (c) TECHNOLOGY

27 (i) A maximum of \$2,000,000 of the general fund--state appropriation
28 for fiscal year 2002 and a maximum of \$2,000,000 of the general fund--state
29 appropriation for fiscal year 2003 are provided for K-20 telecommunications
30 network technical support in the K-12 sector to prevent system failures and
31 avoid interruptions in school utilization of the data processing and video-
32 conferencing capabilities of the network. These funds may be used to
33 purchase engineering and advanced technical support for the network. A
34 maximum of \$650,000 of this amount may be expended for state-level
35 administration and staff training on the K-20 network.

36 (d) GRANTS AND ALLOCATIONS

37 (i) A maximum of \$74,000 of the general fund--state appropriation for
38 fiscal year 2002 and a maximum of \$2,915,000 of the general fund--state
39 appropriation for fiscal year 2003 are provided for Senate Bill No. 5695

1 (alternative certification routes). If the bill is not enacted by June 30,
2 2001, the amount provided in this subsection shall lapse. The stipend
3 allocation per teacher candidate and mentor pair shall not exceed \$28,318.

4 (ii) A maximum of \$31,500 of the general fund--state appropriation for
5 fiscal year 2002 and a maximum of \$31,500 of the general fund--state
6 appropriation for fiscal year 2003 are provided for operation of the Cispus
7 environmental learning center.

8 (iii) A maximum of \$2,150,000 of the general fund--state appropriation
9 for fiscal year 2002 and a maximum of \$2,150,000 of the general fund--state
10 appropriation for fiscal year 2003 are provided for complex need grants.
11 The maximum grants for eligible districts are specified in LEAP Document 30C
12 as developed on April 27, 1997, at 03:00 hours.

13 (iv) A maximum of \$1,377,000 of the general fund--state appropriation
14 for fiscal year 2002 and a maximum of \$1,377,000 of the general fund--state
15 appropriation for fiscal year 2003 are provided for educational centers,
16 including state support activities. \$100,000 of this amount is provided to
17 help stabilize funding through distribution among existing education centers
18 that are currently funded by the state at an amount less than \$100,000 a
19 biennium.

20 (v) A maximum of \$50,000 of the general fund--state appropriation for
21 fiscal year 2002 and a maximum of \$50,000 of the general fund--state
22 appropriation for fiscal year 2003 are provided for an organization in
23 southwest Washington that received funding from the Spokane educational
24 center in the 1995-97 biennium and provides educational services to students
25 who have dropped out of school.

26 (vi) A maximum of \$50,000 of the general fund--state appropriation for
27 fiscal year 2002 and a maximum of \$50,000 of the general fund--state
28 appropriation for fiscal year 2003 are provided for allocation to the
29 primary coordinators of the state geographic alliance to improve the
30 teaching of geography in schools.

31 (vii) A maximum of \$800,000 of the general fund--state appropriation
32 for fiscal year 2002 and a maximum of \$800,000 of the general fund--state
33 appropriation for fiscal year 2003 are provided for grants for magnet
34 schools.

35 (viii) A maximum of \$1,262,000 of the general fund--state appropriation
36 for fiscal year 2002 and a maximum of \$1,262,000 of the general fund--state
37 appropriation for fiscal year 2003 are provided for in-service training and
38 educational programs conducted by the Pacific Science Center.

1 (ix) A maximum of \$100,000 of the general fund--state appropriation for
2 fiscal year 2002 and a maximum of \$100,000 of the general fund--state
3 appropriation for fiscal year 2003 are provided to support vocational
4 student leadership organizations.

5 (x) \$9,900,000 of the general fund--federal appropriation is provided
6 for the Washington Reads project to enhance high quality reading instruction
7 and school programs.

8 (xi) \$30,700,000 of the general fund--federal appropriation is provided
9 for school renovation grants for school districts with urgent school
10 renovation needs, special education-related renovations, and technology
11 related renovations.

12 (xii) \$1,952,000 of the general fund--federal appropriation is provided
13 for LINKS technology challenge grants to integrate educational reform with
14 state technology systems and development of technology products that enhance
15 professional development and classroom instruction.

16 (xiii) \$423,000 of the general fund--federal appropriation is provided
17 for the advanced placement fee program to increase opportunities for low-
18 income students and under-represented populations to participate in advanced
19 placement courses and to increase the capacity of schools to provide
20 advanced placement courses to students.

21 (xiv) \$12,318,000 of the general fund--federal appropriation is
22 provided for comprehensive school reform demonstration projects to provide
23 grants to low-income schools for improving student achievement through
24 adoption and implementation of research-based curricula and instructional
25 programs.

26 (xv) \$4,228,000 of the general fund--federal appropriation is provided
27 for teacher quality enhancement through provision of consortia grants to
28 school districts and higher education institutions to improve teacher
29 preparation and professional development.

30 **NEW SECTION. Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--**
31 **FOR GENERAL APPORTIONMENT**

32	General Fund--State Appropriation (FY 2002) . . . \$	3,762,126,000
33	General Fund--State Appropriation (FY 2003) . . . \$	3,752,921,000
34	TOTAL APPROPRIATION \$	7,515,047,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds as
2 are necessary to complete the school year ending in the fiscal year and for
3 prior fiscal year adjustments.

4 (2) Allocations for certificated staff salaries for the 2001-02 and
5 2002-03 school years shall be determined using formula-generated staff units
6 calculated pursuant to this subsection. Staff allocations for small school
7 enrollments in (d) through (f) of this subsection shall be reduced for
8 vocational full-time equivalent enrollments. Staff allocations for small
9 school enrollments in grades K-6 shall be the greater of that generated
10 under (a) of this subsection, or under (d) and (e) of this subsection.
11 Certificated staffing allocations shall be as follows:

12 (a) On the basis of each 1,000 average annual full-time equivalent
13 enrollments, excluding full-time equivalent enrollment otherwise recognized
14 for certificated staff unit allocations under (c) through (f) of this
15 subsection:

16 (i) Four certificated administrative staff units per thousand full-time
17 equivalent students in grades K-12;

18 (ii) 49 certificated instructional staff units per thousand full-time
19 equivalent students in grades K-3;

20 (iii) Forty-six certificated instructional staff units per thousand
21 full-time equivalent students in grades 4-12; and

22 (iv) An additional 6.4 certificated instructional staff units for
23 grades K-3 and an additional 9.4 certificated instructional staff units for
24 grade 4. This includes 2.2 certificated instructional staff transferred
25 from the 2000-2001 school year better schools program. Any funds allocated
26 for the additional certificated units provided in this subsection (iv) shall
27 not be considered as basic education funding;

28 (A) Funds provided under this subsection (2)(a)(iv) in excess of the
29 amount required to maintain the statutory minimum ratio established under
30 RCW 28A.150.260(2)(b) shall be allocated only if the district documents an
31 actual ratio equal to or greater than 55.4 certificated instructional staff
32 per thousand full-time equivalent students in grades K-4. For any school
33 district documenting a lower certificated instructional staff ratio, the
34 allocation shall be based on the district's actual grades K-4 certificated
35 instructional staff ratio achieved in that school year, or the statutory
36 minimum ratio established under RCW 28A.150.260(2)(b), if greater;

37 (B) Districts at or above 51.0 certificated instructional staff per one
38 thousand full-time equivalent students in grades K-4 may dedicate up to 1.3
39 of the 55.4 funding ratio to employ additional classified instructional

1 assistants assigned to basic education classrooms in grades K-4. For
2 purposes of documenting a district's staff ratio under this section, funds
3 used by the district to employ additional classified instructional
4 assistants shall be converted to a certificated staff equivalent and added
5 to the district's actual certificated instructional staff ratio. Additional
6 classified instructional assistants, for the purposes of this subsection,
7 shall be determined using the 1989-90 school year as the base year;

8 (C) Any district maintaining a ratio equal to or greater than 55.4
9 certificated instructional staff per thousand full-time equivalent students
10 in grades K-4 may use allocations generated under this subsection (2)(a)(iv)
11 in excess of that required to maintain the minimum ratio established under
12 RCW 28A.150.260(2)(b) to employ additional basic education certificated
13 instructional staff or classified instructional assistants in grades 5-6.
14 Funds allocated under this subsection (2)(a)(iv) shall only be expended to
15 reduce class size in grades K-6. No more than 1.3 of the certificated
16 instructional funding ratio amount may be expended for provision of
17 classified instructional assistants;

18 (b) For school districts with a minimum enrollment of 250 full-time
19 equivalent students whose full-time equivalent student enrollment count in
20 a given month exceeds the first of the month full-time equivalent enrollment
21 count by 5 percent, an additional state allocation of 110 percent of the
22 share that such increased enrollment would have generated had such
23 additional full-time equivalent students been included in the normal
24 enrollment count for that particular month;

25 (c)(i) On the basis of full-time equivalent enrollment in:

26 (A) Vocational education programs approved by the superintendent of
27 public instruction, a maximum of 0.92 certificated instructional staff units
28 and 0.08 certificated administrative staff units for each 19.5 full-time
29 equivalent vocational students; and

30 (B) Skills center programs meeting the standards for skills center
31 funding established in January 1999 by the superintendent of public
32 instruction, 0.92 certificated instructional staff units and 0.08
33 certificated administrative units for each 16.67 full-time equivalent
34 vocational students; and

35 (ii) Vocational full-time equivalent enrollment shall be reported on
36 the same monthly basis as the enrollment for students eligible for basic
37 support, and payments shall be adjusted for reported vocational enrollments
38 on the same monthly basis as those adjustments for enrollment for students
39 eligible for basic support;

1 (d) For districts enrolling not more than twenty-five average annual
2 full-time equivalent students in grades K-8, and for small school plants
3 within any school district which have been judged to be remote and necessary
4 by the state board of education and enroll not more than twenty-five average
5 annual full-time equivalent students in grades K-8:

6 (i) For those enrolling no students in grades 7 and 8, 1.76
7 certificated instructional staff units and 0.24 certificated administrative
8 staff units for enrollment of not more than five students, plus
9 one-twentieth of a certificated instructional staff unit for each additional
10 student enrolled; and

11 (ii) For those enrolling students in grades 7 or 8, 1.68 certificated
12 instructional staff units and 0.32 certificated administrative staff units
13 for enrollment of not more than five students, plus one-tenth of a
14 certificated instructional staff unit for each additional student enrolled;

15 (e) For specified enrollments in districts enrolling more than
16 twenty-five but not more than one hundred average annual full-time
17 equivalent students in grades K-8, and for small school plants within any
18 school district which enroll more than twenty-five average annual full-time
19 equivalent students in grades K-8 and have been judged to be remote and
20 necessary by the state board of education:

21 (i) For enrollment of up to sixty annual average full-time equivalent
22 students in grades K-6, 2.76 certificated instructional staff units and 0.24
23 certificated administrative staff units; and

24 (ii) For enrollment of up to twenty annual average full-time equivalent
25 students in grades 7 and 8, 0.92 certificated instructional staff units and
26 0.08 certificated administrative staff units;

27 (f) For districts operating no more than two high schools with
28 enrollments of less than three hundred average annual full-time equivalent
29 students, for enrollment in grades 9-12 in each such school, other than
30 alternative schools:

31 (i) For remote and necessary schools enrolling students in any grades
32 9-12 but no more than twenty-five average annual full-time equivalent
33 students in grades K-12, four and one-half certificated instructional staff
34 units and one-quarter of a certificated administrative staff unit;

35 (ii) For all other small high schools under this subsection, nine
36 certificated instructional staff units and one-half of a certificated
37 administrative staff unit for the first sixty average annual full time
38 equivalent students, and additional staff units based on a ratio of 0.8732
39 certificated instructional staff units and 0.1268 certificated

1 administrative staff units per each additional forty-three and one-half
2 average annual full time equivalent students.

3 Units calculated under (f)(ii) of this subsection shall be reduced by
4 certificated staff units at the rate of forty-six certificated instructional
5 staff units and four certificated administrative staff units per thousand
6 vocational full-time equivalent students.

7 (g) For each nonhigh school district having an enrollment of more than
8 seventy annual average full-time equivalent students and less than one
9 hundred eighty students, operating a grades K-8 program or a grades 1-8
10 program, an additional one-half of a certificated instructional staff unit;
11 and

12 (h) For each nonhigh school district having an enrollment of more than
13 fifty annual average full-time equivalent students and less than one hundred
14 eighty students, operating a grades K-6 program or a grades 1-6 program, an
15 additional one-half of a certificated instructional staff unit.

16 (3) Allocations for classified salaries for the 2001-02 and 2002-03
17 school years shall be calculated using formula-generated classified staff
18 units determined as follows:

19 (a) For enrollments generating certificated staff unit allocations
20 under subsection (2)(d) through (h) of this section, one classified staff
21 unit for each three certificated staff units allocated under such
22 subsections;

23 (b) For all other enrollment in grades K-12, including vocational full-
24 time equivalent enrollments, one classified staff unit for each sixty
25 average annual full-time equivalent students; and

26 (c) For each nonhigh school district with an enrollment of more than
27 fifty annual average full-time equivalent students and less than one hundred
28 eighty students, an additional one-half of a classified staff unit.

29 (4) Fringe benefit allocations shall be calculated at a rate of 11.37
30 percent in the 2001-02 school year and 11.37 percent in the 2002-03 school
31 year for certificated salary allocations provided under subsection (2) of
32 this section, and a rate of 12.96 percent in the 2001-02 school year and
33 12.96 percent in the 2002-03 school year for classified salary allocations
34 provided under subsection (3) of this section.

35 (5) Insurance benefit allocations shall be calculated at the
36 maintenance rate specified in section 504(3) of this act, based on the
37 number of benefit units determined as follows:

38 (a) The number of certificated staff units determined in subsection (2)
39 of this section; and

1 (b) The number of classified staff units determined in subsection (3)
2 of this section multiplied by 1.152. This factor is intended to adjust
3 allocations so that, for the purposes of distributing insurance benefits,
4 full-time equivalent classified employees may be calculated on the basis of
5 1440 hours of work per year, with no individual employee counted as more
6 than one full-time equivalent.

7 (6)(a) For nonemployee-related costs associated with each certificated
8 staff unit allocated under subsection (2)(a), (b), and (d) through (h) of
9 this section, there shall be provided a maximum of \$8,519 per certificated
10 staff unit in the 2001-02 school year and a maximum of \$8,715 per
11 certificated staff unit in the 2002-03 school year.

12 (b) For nonemployee-related costs associated with each vocational
13 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
14 section, there shall be provided a maximum of \$20,920 per certificated staff
15 unit in the 2001-02 school year and a maximum of \$21,401 per certificated
16 staff unit in the 2002-03 school year.

17 (c) For nonemployee-related costs associated with each vocational
18 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
19 section, there shall be provided a maximum of \$16,233 per certificated staff
20 unit in the 2001-02 school year and a maximum of \$16,606 per certificated
21 staff unit in the 2002-03 school year.

22 (7) Allocations for substitute costs for classroom teachers shall be
23 distributed at a maintenance rate of \$494.34 for the 2001-02 and 2002-03
24 school years per allocated classroom teachers exclusive of salary increase
25 amounts provided in section 504 of this act. Solely for the purposes of
26 this subsection, allocated classroom teachers shall be equal to the number
27 of certificated instructional staff units allocated under subsection (2) of
28 this section, multiplied by the ratio between the number of actual basic
29 education certificated teachers and the number of actual basic education
30 certificated instructional staff reported statewide for the prior school
31 year.

32 (8) Any school district board of directors may petition the
33 superintendent of public instruction by submission of a resolution adopted
34 in a public meeting to reduce or delay any portion of its basic education
35 allocation for any school year. The superintendent of public instruction
36 shall approve such reduction or delay if it does not impair the district's
37 financial condition. Any delay shall not be for more than two school years.
38 Any reduction or delay shall have no impact on levy authority pursuant to
39 RCW 84.52.0531 and local effort assistance pursuant to chapter 28A.500 RCW.

1 (9) The superintendent may distribute a maximum of \$6,510,000 outside
2 the basic education formula during fiscal years 2002 and 2003 as follow

3 (a) For fire protection for school districts located in a fire
4 protection district as now or hereafter established pursuant to chapter
5 52.04 RCW, a maximum of \$480,000 may be expended in fiscal year 2002 and a
6 maximum of \$491,000 may be expended in fiscal year 2003;

7 (b) For summer vocational programs at skills centers, a maximum of
8 \$2,098,000 may be expended each fiscal year;

9 (c) A maximum of \$343,000 may be expended for school district
10 emergencies; and

11 (d) A maximum of \$500,000 per fiscal year may be expended for programs
12 providing skills training for secondary students who are enrolled in
13 extended day school-to-work programs, as approved by the superintendent of
14 public instruction. The funds shall be allocated at a rate not to exceed
15 \$500 per full-time equivalent student enrolled in those programs.

16 (10) For purposes of RCW 84.52.0531, the increase per full-time
17 equivalent student in state basic education appropriations provided under
18 this act, including appropriations for salary and benefits increases, is 2.5
19 percent from the 2000-01 school year to the 2001-02 school year, and 3.3
20 percent from the 2000-01 school year to the 2002-03 school year.

21 (11) If two or more school districts consolidate and each district was
22 receiving additional basic education formula staff units pursuant to
23 subsection (2)(b) through (h) of this section, the following shall appl

24 (a) For three school years following consolidation, the number of basic
25 education formula staff units shall not be less than the number of basic
26 education formula staff units received by the districts in the school year
27 prior to the consolidation; and

28 (b) For the fourth through eighth school years following consolidation,
29 the difference between the basic education formula staff units received by
30 the districts for the school year prior to consolidation and the basic
31 education formula staff units after consolidation pursuant to subsection
32 (2)(a) through (h) of this section shall be reduced in increments of twenty
33 percent per year.

34 **NEW SECTION. Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--**
35 **BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following calculations
36 determine the salaries used in the general fund allocations for certificated
37 instructional, certificated administrative, and classified staff units under
38 section 502 of this act:

1 (a) Salary allocations for certificated instructional staff units shall
2 be determined for each district by multiplying the district's certificated
3 instructional total base salary shown on LEAP Document 12E for the
4 appropriate year, by the district's average staff mix factor for basic
5 education and special education certificated instructional staff in that
6 school year, computed using LEAP Document 1S; and

7 (b) Salary allocations for certificated administrative staff units and
8 classified staff units for each district shall be based on the district's
9 certificated administrative and classified salary allocation amounts shown
10 on LEAP Document 12E for the appropriate year.

11 (2) For the purposes of this section:

12 (a) "Basic education certificated instructional staff" is defined as
13 provided in RCW 28A.150.100 and "special education certificated staff" means
14 staff assigned to the state-supported special education program pursuant to
15 chapter 28A.155 RCW in positions requiring a certificate;

16 (b) "LEAP Document 1S" means the computerized tabulation establishing
17 staff mix factors for certificated instructional staff according to
18 education and years of experience, as developed by the legislative
19 evaluation and accountability program committee on March 25, 1999, at 16:55
20 hours; and

21 (c) "LEAP Document 12E" means the computerized tabulation of 2001-02
22 and 2002-03 school year salary allocations for certificated administrative
23 staff and classified staff and derived and total base salaries for
24 certificated instructional staff as developed by the legislative evaluation
25 and accountability program committee on March 13, 2001, at 16:32 hours.

26 (3) Incremental fringe benefit factors shall be applied to salary
27 adjustments at a rate of 10.73 percent for school years 2001-02 and 2002-03
28 for certificated staff and 9.46 percent for school years 2001-02 and 2002-03
29 for classified staff.

30 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
31 allocation schedules for certificated instructional staff are established
32 for basic education salary allocations:

33 K-12 Salary Schedule for Certificated Instructional Staff
34 2001-02 School Year

35 Years of

36 Service	BA	BA+15	BA+30	BA+45	BA+90
37 0	27,467	28,209	28,977	29,746	32,219
38 1	27,836	28,588	29,366	30,171	32,668

1	2	28,464	29,231	30,025	30,900	33,414
2	3	29,401	30,192	31,009	31,931	34,490
3	4	30,063	30,896	31,727	32,689	35,290
4	5	30,750	31,595	32,443	33,468	36,085
5	6	31,147	31,974	32,850	33,928	36,531
6	7	32,164	33,010	33,909	35,055	37,724
7	8	33,195	34,088	35,008	36,248	38,954
8	9		35,205	36,169	37,455	40,223
9	10			37,344	38,724	41,529
10	11				40,029	42,895
11	12				41,293	44,298
12	13					45,736
13	14					47,181
14	15					48,408
15	16 or more					49,376

16	Years of				MA+90
17	Service	BA+135	MA	MA+45	or PHD
18	0	33,811	32,931	35,403	36,996
19	1	34,252	33,297	35,793	37,377
20	2	35,030	33,995	36,509	38,124
21	3	36,177	35,027	37,585	39,273
22	4	37,007	35,755	38,355	40,072
23	5	37,853	36,503	39,121	40,889
24	6	38,308	36,904	39,508	41,285
25	7	39,569	38,031	40,700	42,546
26	8	40,867	39,225	41,930	43,843
27	9	42,201	40,430	43,200	45,177
28	10	43,572	41,700	44,505	46,549
29	11	44,979	43,005	45,872	47,956
30	12	46,446	44,362	47,275	49,422
31	13	47,947	45,766	48,712	50,923
32	14	49,505	47,212	50,251	52,481
33	15	50,792	48,439	51,557	53,846
34	16 or more	51,808	49,407	52,589	54,923

35 K-12 Allocation Salary Schedule For Certificated Instructional Staff
36 2002-03 School Year

37 Years of

1	Service	BA	BA+15	BA+30	BA+45	BA+90
2	0	28,318	29,083	29,875	30,668	33,217
3	1	28,699	29,473	30,276	31,106	33,680
4	2	29,345	30,137	30,955	31,857	34,449
5	3	30,312	31,127	31,970	32,920	35,559
6	4	30,994	31,854	32,710	33,702	36,383
7	5	31,703	32,574	33,448	34,505	37,203
8	6	32,112	32,964	33,868	34,979	37,663
9	7	33,160	34,033	34,959	36,141	38,893
10	8	34,223	35,145	36,092	37,372	40,161
11	9		36,295	37,289	38,616	41,470
12	10			38,501	39,923	42,815
13	11				41,269	44,225
14	12				42,572	45,671
15	13					47,153
16	14					48,642
17	15					49,907
18	16 or more					50,906

19	Years of				MA+90
20	Service	BA+135	MA	MA+45	or PHD
21	0	34,859	33,951	36,500	38,142
22	1	35,313	34,328	36,902	38,535
23	2	36,116	35,048	37,640	39,305
24	3	37,298	36,112	38,750	40,490
25	4	38,153	36,863	39,544	41,314
26	5	39,026	37,634	40,333	42,156
27	6	39,495	38,047	40,732	42,564
28	7	40,795	39,210	41,961	43,864
29	8	42,133	40,440	43,229	45,201
30	9	43,509	41,683	44,538	46,577
31	10	44,922	42,992	45,884	47,991
32	11	46,373	44,337	47,293	49,442
33	12	47,885	45,736	48,739	50,953
34	13	49,432	47,184	50,221	52,501
35	14	51,039	48,675	51,808	54,107
36	15	52,366	49,940	53,155	55,514
37	16 or more	53,413	50,938	54,218	56,624

1 (b) As used in this subsection, the column headings "BA+(N)" refer to
2 the number of credits earned since receiving the baccalaureate degree.

3 (c) For credits earned after the baccalaureate degree but before the
4 masters degree, any credits in excess of forty-five credits may be counted
5 after the masters degree. Thus, as used in this subsection, the column
6 headings "MA+(N)" refer to the total of:

7 (i) Credits earned since receiving the masters degree; and

8 (ii) Any credits in excess of forty-five credits that were earned after
9 the baccalaureate degree but before the masters degree.

10 (5) For the purposes of this section:

11 (a) "BA" means a baccalaureate degree.

12 (b) "MA" means a masters degree.

13 (c) "PHD" means a doctorate degree.

14 (d) "Years of service" shall be calculated under the same rules adopted
15 by the superintendent of public instruction.

16 (e) "Credits" means college quarter hour credits and equivalent in-
17 service credits computed in accordance with RCW 28A.415.020 and 28A.415.023.

18 (6) No more than ninety college quarter-hour credits received by any
19 employee after the baccalaureate degree may be used to determine
20 compensation allocations under the state salary allocation schedule and LEAP
21 documents referenced in this act, or any replacement schedules and
22 documents, unless:

23 (a) The employee has a masters degree; or

24 (b) The credits were used in generating state salary allocations before
25 January 1, 1992.

26 (7) The certificated instructional staff base salary specified for each
27 district in LEAP Document 12E and the salary schedules in subsection (4)(a)
28 of this section include three learning improvement days originally added in
29 the 1999-00 school year. A school district is eligible for the learning
30 improvement day funds for school years 2001-02 and 2002-03, only if three
31 days have been added to the base contract in effect for the 1998-99 school
32 year. If fewer than three days are added, the additional learning
33 improvement allocation shall be adjusted accordingly. The additional days
34 shall be for activities related to improving student learning consistent
35 with education reform implementation. The length of a learning improvement
36 day shall not be less than the length of a full day under the base contract.
37 The superintendent of public instruction shall ensure that school districts
38 adhere to the intent and purposes of this subsection.

1 (8) The salary allocation schedules established in this section are for
2 allocation purposes only except as provided in RCW 28A.400.200(2).

3 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--**
4 **FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

5	General Fund--State Appropriation (FY 2002) . . . \$	123,141,000
6	General Fund--State Appropriation (FY 2003) . . . \$	271,694,000
7	TOTAL APPROPRIATION \$	394,835,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$318,422,000 is provided for a cost of living adjustment of 3.7
11 percent effective September 1, 2001, and another 3.1 percent effective
12 September 1, 2002, for state formula staff units, in accordance with chapter
13 4, Laws of 2001 (Initiative Measure No. 732). The appropriations include
14 associated incremental fringe benefit allocations at rates of 10.73 percent
15 for school years 2001-02 and 2002-03 for certificated staff and 9.46 percent
16 for school years 2001-02 and 2002-03 for classified staff.

17 (a) The appropriations in this section include the increased portion of
18 salaries and incremental fringe benefits for all relevant state-funded
19 school programs in part V of this act, in accordance with chapter 4, Laws
20 of 2001 (Initiative Measure No. 732). Salary adjustments for state
21 employees in the office of superintendent of public instruction and the
22 education reform program are provided in part VII of this act. Increases
23 for general apportionment (basic education) are based on the salary
24 allocation schedules and methodology in section 502 of this act. Increases
25 for special education result from increases in each district's basic
26 education allocation per student. Increases for educational service
27 districts and institutional education programs are determined by the
28 superintendent of public instruction using the methodology for general
29 apportionment salaries and benefits in section 502 of this act.

30 (b) The appropriations in this section provide cost-of-living and
31 incremental fringe benefit allocations based on formula adjustments as
32 follows:

	School Year	
	2001-02	2002-03
35 Pupil Transportation (per weighted pupil mile)	\$ 0.77	\$ 1.44
36 Highly Capable (per formula student)	\$ 8.76	\$ 16.37

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such funds as
4 are necessary to complete the school year ending in the fiscal year and for
5 prior fiscal year adjustments.

6 (2) A maximum of \$767,000 of this fiscal year 2002 appropriation and a
7 maximum of \$785,000 of the fiscal year 2003 appropriation may be expended
8 for regional transportation coordinators and related activities. The
9 transportation coordinators shall ensure that data submitted by school
10 districts for state transportation funding shall, to the greatest extent
11 practical, reflect the actual transportation activity of each district.

12 (3) \$15,000 of the fiscal year 2002 appropriation and \$20,000 of the
13 fiscal year 2003 appropriation are provided solely for the transportation
14 of students enrolled in "choice" programs. Transportation shall be limited
15 to low-income students who are transferring to "choice" programs solely for
16 educational reasons.

17 (4) Allocations for transportation of students shall be based on
18 reimbursement rates of \$37.12 per weighted mile in the 2001-02 school year
19 and \$37.39 per weighted mile in the 2002-03 school year exclusive of salary
20 and benefit adjustments provided in section 504 of this act. Allocations
21 for transportation of students transported more than one radius mile shall
22 be based on weighted miles as determined by superintendent of public
23 instruction multiplied by the per mile reimbursement rates for the school
24 year pursuant to the formulas adopted by the superintendent of public
25 instruction. Allocations for transportation of students living within one
26 radius mile shall be based on the number of enrolled students in grades
27 kindergarten through five living within one radius mile of their assigned
28 school multiplied by the per mile reimbursement rate for the school year
29 multiplied by 1.29.

30 **NEW SECTION. Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--**
31 **FOR SCHOOL FOOD SERVICE PROGRAMS**

32 General Fund--State Appropriation (FY 2002) . . . \$	3,100,000
33 General Fund--State Appropriation (FY 2003) . . . \$	3,100,000
34 General Fund--Federal Appropriation \$	225,630,000
35 TOTAL APPROPRIATION \$	231,830,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$3,000,000 of the general fund--state appropriation for fiscal year
2 2002 and \$3,000,000 of the general fund--state appropriation for fiscal year
3 2003 are provided for state matching money for federal child nutrition
4 programs.

5 (2) \$100,000 of the general fund--state appropriation for fiscal year
6 2002 and \$100,000 of the 2003 fiscal year appropriation are provided for
7 summer food programs for children in low-income areas.

8 **NEW SECTION. Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--**
9 **FOR SPECIAL EDUCATION PROGRAMS**

10	General Fund--State Appropriation (FY 2002) . . . \$	421,040,000
11	General Fund--State Appropriation (FY 2003) . . . \$	420,665,000
12	General Fund--Federal Appropriation \$	256,092,000
13	TOTAL APPROPRIATION \$	1,097,797,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Funding for special education programs is provided on an excess
17 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure that
18 special education students as a class receive their full share of the
19 general apportionment allocation accruing through sections 502 and 504 of
20 this act. To the extent a school district cannot provide an appropriate
21 education for special education students under chapter 28A.155 RCW through
22 the general apportionment allocation, it shall provide services through the
23 special education excess cost allocation funded in this section.

24 (2) Effective with the 2001-02 school year, the superintendent shall
25 change the S-275 personnel reporting system to ensure that: Special
26 education students are basic education students first and as a class are
27 entitled to the full basic education allocation; and that they are basic
28 education students for the entire school day.

29 (3) Each general fund--state fiscal year appropriation includes such
30 funds as are necessary to complete the school year ending in the fiscal year
31 and for prior fiscal year adjustments.

32 (4) The superintendent of public instruction shall distribute state
33 funds to school districts based on two categories: The optional birth
34 through age two program for special education eligible developmentally
35 delayed infants and toddlers, and the mandatory special education program
36 for special education eligible students ages three to twenty-one. A
37 "special education eligible student" means a student receiving specially

1 designed instruction in accordance with a properly formulated individualized
2 education program.

3 (5)(a) For the 2001-02 and 2002-03 school years, the superintendent
4 shall distribute state funds to each district based on the sum of:

5 (i) A district's annual average headcount enrollment of developmentally
6 delayed infants and toddlers ages birth through two, multiplied by the
7 district's average basic education allocation per full-time equivalent
8 student, multiplied by 1.15; and

9 (ii) A district's annual average full-time equivalent basic education
10 enrollment multiplied by the funded enrollment percent determined pursuant
11 to subsection (6)(c) of this section, multiplied by the district's average
12 basic education allocation per full-time equivalent student multiplied by
13 0.9309.

14 (b) For purposes of this subsection, "average basic education
15 allocation per full-time equivalent student" for a district shall be based
16 on the staffing ratios required by RCW 28A.150.260 and shall not include
17 enhancements, secondary vocational education, or small schools.

18 (6) The definitions in this subsection apply throughout this section.

19 (a) "Annual average full-time equivalent basic education enrollment"
20 means the resident enrollment including students enrolled through choice
21 (RCW 28A.225.225) and students from nonhigh districts (RCW 28A.225.210) and
22 excluding students residing in another district enrolled as part of an
23 interdistrict cooperative program (RCW 28A.225.250).

24 (b) "Enrollment percent" means the district's resident special
25 education annual average enrollment, excluding the birth through age two
26 enrollment, as a percent of the district's annual average full-time
27 equivalent basic education enrollment. For the 2001-02 and the 2002-03
28 school years, each district's funded enrollment percent shall be the lesser
29 of the district's actual enrollment percent for the school year for which
30 the allocation is being determined or 13.0 percent.

31 (7) At the request of any interdistrict cooperative of at least 15
32 districts in which all excess cost services for special education students
33 of the districts are provided by the cooperative, the maximum enrollment
34 percent shall be 13.0, and shall be calculated in the aggregate rather than
35 individual district units. For purposes of this subsection, the average
36 basic education allocation per full-time equivalent student shall be
37 calculated in the aggregate rather than individual district units.

38 (8) A maximum of \$10,784,000 of the general fund--state appropriation
39 for fiscal year 2002 and a maximum of \$10,623,000 of the general fund--state

1 appropriation for fiscal year 2003 are provided as safety net funding for
2 districts with demonstrated needs for state special education funding beyond
3 the amounts provided in subsection (5) of this section. Safety net funding
4 shall be awarded by the state safety net oversight committee.

5 (a) The safety net oversight committee shall first consider the needs
6 of districts adversely affected by the 1995 change in the special education
7 funding formula. Awards shall be based on the lesser of the amount required
8 to maintain the 1994-95 state special education excess cost allocation to
9 the school district in aggregate or on a dollar per funded student basi

10 (b) The committee shall then consider unmet needs for districts that
11 can convincingly demonstrate that all legitimate expenditures for special
12 education exceed all available revenues from state funding formulas. In the
13 determination of need, the committee shall also consider additional
14 available revenues from federal and local sources. Differences in program
15 costs attributable to district philosophy, service delivery choice, or
16 accounting practices are not a legitimate basis for safety net awards.

17 (c) The maximum allowable indirect cost for calculating safety net
18 eligibility may not exceed the federal restricted indirect cost rate for the
19 district plus one percent.

20 (d) Safety net awards shall be adjusted based on the percent of
21 potential medicaid eligible students billed as calculated by the
22 superintendent in accordance with chapter 318, Laws of 1999.

23 (e) Safety net awards must be adjusted for any audit findings or
24 exceptions related to special education funding.

25 (f) The superintendent may expend up to \$120,000 per year of the
26 amounts provided in this subsection to provide staff assistance to the
27 committee in analyzing applications for safety net funds received by the
28 committee.

29 (9) The superintendent of public instruction may adopt such rules and
30 procedures as are necessary to administer the special education funding and
31 safety net award process. Prior to revising any standards, procedures, or
32 rules, the superintendent shall consult with the office of financial
33 management and the fiscal committees of the legislature.

34 (10) The safety net oversight committee appointed by the superintendent
35 of public instruction shall consist of:

36 (a) One staff from the office of superintendent of public instruction;

37 (b) Staff of the office of the state auditor;

38 (c) Staff of the office of the financial management; and

1 (d) One or more representatives from school districts or educational
2 service districts knowledgeable of special education programs and funding.

3 (11) To the extent necessary, \$5,500,000 of the general fund--federal
4 appropriation shall be expended for safety net funding to meet the
5 extraordinary needs of one or more individual special education students.
6 If safety net awards to meet the extraordinary needs exceed \$5,500,000 of
7 the general fund--federal appropriation, the superintendent shall expend all
8 available federal discretionary funds necessary to meet this need. General
9 fund--state funds shall not be expended for this purpose.

10 (12) A maximum of \$678,000 may be expended from the general fund--state
11 appropriations to fund 5.43 full-time equivalent teachers and 2.1 full-time
12 equivalent aides at children's orthopedic hospital and medical center. This
13 amount is in lieu of money provided through the home and hospital allocation
14 and the special education program.

15 (13) \$1,000,000 of the general fund--federal appropriation is provided
16 for projects to provide special education students with appropriate job and
17 independent living skills, including work experience where possible, to
18 facilitate their successful transition out of the public school system. The
19 funds provided by this subsection shall be from federal discretionary
20 grants.

21 (14) The superintendent shall maintain the percentage of federal flow-
22 through to school districts at 85 percent. In addition to other purposes,
23 school districts may use increased federal funds for high-cost students, for
24 purchasing regional special education services from educational service
25 districts, and for staff development activities particularly relating to
26 inclusion issues.

27 (15) A maximum of \$1,200,000 of the general fund--federal appropriation
28 may be expended by the superintendent for projects related to use of
29 inclusion strategies by school districts for provision of special education
30 services. The superintendent shall prepare an information database on laws,
31 best practices, examples of programs, and recommended resources. The
32 information may be disseminated in a variety of ways, including workshops
33 and other staff development activities.

34 (16) A school district may carry over from one year to the next year up
35 to 10 percent of general fund--state funds allocated under this program;
36 however, carry over funds shall be expended in the special education
37 program.

1	General Fund--State Appropriation (FY 2002) . . . \$	136,315,000
2	General Fund--State Appropriation (FY 2003) . . . \$	148,329,000
3	TOTAL APPROPRIATION \$	284,644,000

4 **NEW SECTION. Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--**
5 **FOR INSTITUTIONAL EDUCATION PROGRAMS**

6	General Fund--State Appropriation (FY 2002) . . . \$	19,143,000
7	General Fund--State Appropriation (FY 2003) . . . \$	19,129,000
8	General Fund--Federal Appropriation \$	8,548,000
9	TOTAL APPROPRIATION \$	46,820,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Each general fund--state fiscal year appropriation includes such
13 funds as are necessary to complete the school year ending in the fiscal year
14 and for prior fiscal year adjustments.

15 (2) State funding provided under this section is based on salaries and
16 other expenditures for a 220-day school year. The superintendent of public
17 instruction shall monitor school district expenditure plans for
18 institutional education programs to ensure that districts plan for a full-
19 time summer program.

20 (3) State funding for each institutional education program shall be
21 based on the institution's annual average full-time equivalent student
22 enrollment. Staffing ratios for each category of institution shall remain
23 the same as those funded in the 1995-97 biennium.

24 (4) The funded staffing ratios for education programs for juveniles age
25 18 or less in department of corrections facilities shall be the same as
26 those provided in the 1997-99 biennium.

27 (5) \$141,000 of the general fund--state appropriation for fiscal year
28 2002 and \$139,000 of the general fund--state appropriation for fiscal year
29 2003 are provided solely to maintain at least one certificated instructional
30 staff and related support services at an institution whenever the K-12
31 enrollment is not sufficient to support one full-time equivalent
32 certificated instructional staff to furnish the educational program. The
33 following types of institutions are included: Residential programs under
34 the department of social and health services for developmentally disabled
35 juveniles, programs for juveniles under the department of corrections, and
36 programs for juveniles under the juvenile rehabilitation administrator

1 (6) Ten percent of the funds allocated for each institution may be
2 carried over from one year to the next.

3 **NEW SECTION. Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--**
4 **FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

5	General Fund--State Appropriation (FY 2002) . . . \$	6,447,000
6	General Fund--State Appropriation (FY 2003) . . . \$	6,401,000
7	TOTAL APPROPRIATION \$	12,848,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Each general fund fiscal year appropriation includes such funds as
11 are necessary to complete the school year ending in the fiscal year and for
12 prior fiscal year adjustments.

13 (2) Allocations for school district programs for highly capable
14 students shall be distributed at a maximum rate of \$328.31 per funded
15 student for the 2001-02 school year and \$328.26 per funded student for the
16 2002-03 school year, exclusive of salary and benefit adjustments pursuant
17 to section 504 of this act. The number of funded students shall be a
18 maximum of two percent of each district's full-time equivalent basic
19 education enrollment.

20 (3) \$175,000 of the fiscal year 2002 appropriation and \$175,000 of the
21 fiscal year 2003 appropriation are provided for the centrum program at Fort
22 Worden state park.

23 (4) \$93,000 of the fiscal year 2002 appropriation and \$93,000 of the
24 fiscal year 2003 appropriation are provided for the Washington imagination
25 network and future problem-solving programs.

26 **NEW SECTION. Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--**
27 **FOR THE ELEMENTARY AND SECONDARY SCHOOL IMPROVEMENT ACT**

28	General Fund--Federal Appropriation \$	288,166,000
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29 **NEW SECTION. Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--**
30 **EDUCATION REFORM PROGRAMS**

31	General Fund--State Appropriation (FY 2002) . . . \$	28,643,000
32	General Fund--State Appropriation (FY 2003) . . . \$	28,563,000
33	General Fund--Federal Appropriation \$	3,000,000
34	TOTAL APPROPRIATION \$	60,206,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$322,000 of the general fund--state appropriation for fiscal year
4 2002 and \$322,000 of the general fund--state appropriation for fiscal year
5 2003 are provided solely for the academic achievement and accountability
6 commission.

7 (2) \$11,512,000 of the general fund--state appropriation for fiscal
8 year 2002, \$11,214,000 of the general fund--state appropriation for fiscal
9 year 2003, and \$3,000,000 of the general fund--federal appropriation are
10 provided for development and implementation of the Washington assessments
11 of student learning. Up to \$689,000 of the appropriation may be expended
12 for data analysis and data management of test results.

13 (3) \$1,095,000 of the fiscal year 2002 general fund--state
14 appropriation and \$1,095,000 of the fiscal year 2003 general fund--state
15 appropriation are provided solely for training of paraprofessional classroom
16 assistants and certificated staff who work with classroom assistants as
17 provided in RCW 28A.415.310.

18 (4) \$3,445,000 of the general fund--state appropriation for fiscal year
19 2002 and \$3,445,000 of the general fund--state appropriation for fiscal year
20 2003 are provided for mentor teacher assistance, including state support
21 activities, under RCW 28A.415.250 and 28A.415.260. Funds for the teacher
22 assistance program shall be allocated to school districts based on the
23 number of beginning teachers.

24 (5) \$2,025,000 of the general fund--state appropriation for fiscal year
25 2002 and \$2,025,000 of the general fund--state appropriation for fiscal year
26 2003 are provided for improving technology infrastructure, monitoring and
27 reporting on school district technology development, promoting standards for
28 school district technology, promoting statewide coordination and planning
29 for technology development, and providing regional educational technology
30 support centers, including state support activities, under chapter 28A.650
31 RCW. The superintendent of public instruction shall coordinate a process
32 to facilitate the evaluation and provision of online curriculum courses to
33 school districts which includes the following: Creation of a general
34 listing of the types of available online curriculum courses; a survey
35 conducted by each regional educational technology support center of school
36 districts in its region regarding the types of online curriculum courses
37 desired by school districts; a process to evaluate and recommend to school
38 districts the best online courses in terms of curriculum, student

1 performance, and cost; and assistance to school districts in procuring and
2 providing the courses to students.

3 (6) \$3,600,000 of the general fund--state appropriation for fiscal year
4 2002 and \$3,600,000 of the general fund--state appropriation for fiscal year
5 2003 are provided for grants to school districts to provide a continuum of
6 care for children and families to help children become ready to learn.
7 Grant proposals from school districts shall contain local plans designed
8 collaboratively with community service providers. If a continuum of care
9 program exists in the area in which the school district is located, the
10 local plan shall provide for coordination with existing programs to the
11 greatest extent possible. Grant funds shall be allocated pursuant to RCW
12 70.190.040.

13 (7) \$2,500,000 of the general fund--state appropriation for fiscal year
14 2002 and \$2,500,000 of the general fund--state appropriation for fiscal year
15 2003 are provided solely for the meals for kids program under RCW
16 28A.235.145 through 28A.235.155.

17 (8) \$1,409,000 of the general fund--state appropriation for fiscal year
18 2002 and \$1,409,000 of the general fund--state appropriation for fiscal year
19 2003 are provided solely for the leadership internship program for
20 superintendents, principals, and program administrators.

21 (9) \$1,750,000 of the general fund--state appropriation for fiscal year
22 2002 and \$1,750,000 of the general fund--state appropriation for fiscal year
23 2003 are provided solely for a reading and mathematics helping corps subject
24 to the following conditions and limitations:

25 (a) In order to increase the availability and quality of technical
26 assistance statewide, the superintendent of public instruction, shall employ
27 regional school improvement coordinators and reading and mathematics school
28 improvement specialists to provide assistance to schools and districts. The
29 regional coordinators and specialists shall be hired by and work under the
30 direction of a statewide school improvement coordinator. The improvement
31 specialists shall serve on a rotating basis from one to three years and
32 shall not be permanent employees of the superintendent of public
33 instruction.

34 (b) The school improvement coordinators and specialists shall provide
35 the following to help local school districts design and implement their own
36 school improvement plans under Second Substitute Senate Bill No. 5625 to
37 improve student learning in mathematics and reading:

38 (i) Assistance to schools to disaggregate student performance data and
39 develop improvement plans based on those data;

1 (ii) Consultation with schools and districts concerning their
2 performance on the Washington assessment of student learning and other
3 assessments emphasizing the performance on the reading and mathematics
4 assessments;

5 (iii) Consultation concerning curricula that aligns with the essential
6 academic learning requirements emphasizing the academic learning
7 requirements for reading and mathematics, the Washington assessment of
8 student learning, and meets the needs of diverse learners;

9 (iv) Assistance in the identification and implementation of research-
10 based instructional practices in reading and mathematics;

11 (v) Staff training that emphasizes effective instructional strategies
12 and classroom-based assessment for reading and mathematics;

13 (vi) Assistance in developing and implementing family and community
14 involvement programs emphasizing reading and mathematics; and

15 (vii) Other assistance to schools and school districts intended to
16 improve student reading and mathematics learning.

17 (10) A maximum of \$500,000 of the general fund--state appropriation for
18 fiscal year 2002 and a maximum of \$500,000 of the general fund--state
19 appropriation for fiscal year 2003 are provided for summer accountability
20 institutes offered by the superintendent of public instruction and the
21 academic achievement and accountability commission. The institutes shall
22 provide school district staff with training in the analysis of student
23 assessment data, information regarding successful district and school
24 teaching models, research on curriculum and instruction, and planning tools
25 for districts to improve instruction in reading, mathematics, language arts,
26 and guidance and counseling.

27 (11) \$307,000 of the general fund--state appropriation for fiscal year
28 2002 and \$530,000 of the general fund--state appropriation for fiscal year
29 2003 are provided solely for salary bonuses for teachers who attain
30 certification by the national board for professional teaching standards

31 (a) In the 2001-02 school year, teachers who have attained
32 certification by the national board in the 2000-01 school year or the 2001-
33 02 school year shall receive an annual bonus not to exceed \$3,500.

34 (b) In the 2002-03 school year, teachers who have attained
35 certification by the national board in the 2001-02 school year or the 2002-
36 03 school year shall receive an annual bonus not to exceed \$3,500.

37 (c) The annual bonus shall be paid in a lump sum amount and shall not
38 be included in the definition of "earnable compensation" under RCW
39 41.32.010(10).

1 (d) It is the intent of the legislature that teachers achieving
2 certification by the national board of professional teaching standards will
3 receive no more than two bonus payments under this subsection.

4 (12) \$125,000 of the general fund--state appropriation for fiscal year
5 2002 and \$125,000 of the general fund--state appropriation for fiscal year
6 2003 are provided for a principal support program. The office of the
7 superintendent of public instruction may contract with an independent
8 organization to administer the program. The program shall include: (a)
9 Development of an individualized professional growth plan for a new
10 principal or principal candidate; and (b) participation of a mentor
11 principal who works over a period of between one and three years with the
12 new principal or principal candidate to help him or her build the skills
13 identified as critical to the success of the professional growth plan.

14 (13) \$71,000 of the general fund--state appropriation for fiscal year
15 2002 and \$71,000 of the general fund--state appropriation for fiscal year
16 2003 are provided solely for the second grade reading test. The funds shall
17 be expended for assessment training for new second grade teachers and
18 replacement of assessment materials.

19 **NEW SECTION. Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--**
20 **FOR TRANSITIONAL BILINGUAL PROGRAMS**

21	General Fund--State Appropriation (FY 2002) . . . \$	43,037,000
22	General Fund--State Appropriation (FY 2003) . . . \$	45,173,000
23	TOTAL APPROPRIATION \$	88,210,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such funds as
27 are necessary to complete the school year ending in the fiscal year and for
28 prior fiscal year adjustments.

29 (2) The superintendent shall distribute a maximum of \$687.74 per
30 eligible bilingual student in the 2001-02 school year and \$687.74 in the
31 2002-03 school year, exclusive of salary and benefit adjustments provided
32 in section 504 of this act.

33 **NEW SECTION. Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--**
34 **FOR THE LEARNING ASSISTANCE PROGRAM**

35	General Fund--State Appropriation (FY 2002) . . . \$	70,620,000
36	General Fund--State Appropriation (FY 2003) . . . \$	68,850,000

1 TOTAL APPROPRIATION \$ 139,470,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) Each general fund fiscal year appropriation includes such funds as
5 are necessary to complete the school year ending in the fiscal year and for
6 prior fiscal year adjustments.

7 (2) Funding for school district learning assistance programs shall be
8 allocated at maximum rates of \$408.58 per funded unit for the 2001-02 school
9 year and \$409.61 per funded unit for the 2002-03 school year exclusive of
10 salary and benefit adjustments provided under section 504 of this act.

11 (3) For purposes of this section, "test results" refers to the district
12 results from the norm-referenced test administered in the specified grade
13 level. The norm-referenced test results used for the third and sixth grade
14 calculations shall be consistent with the third and sixth grade tests
15 required under RCW 28A.230.190 and 28A.230.193.

16 (4) A school district's funded units for the 2001-02 and 2002-03 school
17 years shall be the sum of the following:

18 (a) The district's full-time equivalent enrollment in grades K-6,
19 multiplied by the 5-year average 4th grade lowest quartile test results as
20 adjusted for funding purposes in the school years prior to 1999-2000,
21 multiplied by 0.92. As the 3rd grade test becomes available, it shall be
22 phased into the 5-year average on a 1-year lag; and

23 (b) The district's full-time equivalent enrollment in grades 7-9,
24 multiplied by the 5-year average 8th grade lowest quartile test results as
25 adjusted for funding purposes in the school years prior to 1999-2000,
26 multiplied by 0.92. As the 6th grade test becomes available, it shall be
27 phased into the 5-year average for these grades on a 1-year lag; and

28 (c) The district's full-time equivalent enrollment in grades 10-11
29 multiplied by the 5-year average 11th grade lowest quartile test results,
30 multiplied by 0.92. As the 9th grade test becomes available, it shall be
31 phased into the 5-year average for these grades on a 1-year lag; and

32 (d) If, in the prior school year, the district's percentage of October
33 headcount enrollment in grades K-12 eligible for free and reduced price
34 lunch exceeded the state average, subtract the state average percentage of
35 students eligible for free and reduced price lunch from the district's
36 percentage and multiply the result by the district's K-12 annual average
37 full-time equivalent enrollment for the current school year multiplied by
38 22.3 percent.

1 (5) School districts may carry over from one year to the next up to 10
2 percent of funds allocated under this program; however, carryover funds
3 shall be expended for the learning assistance program.

4 **NEW SECTION. Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--**
5 **LOCAL ENHANCEMENT FUNDS**

6	General Fund--State Appropriation (FY 2002) . . . \$	19,515,000
7	General Fund--State Appropriation (FY 2003) . . . \$	17,516,000
8	TOTAL APPROPRIATION \$	37,031,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such funds as
12 are necessary to complete the school year ending in the fiscal year and for
13 prior fiscal year adjustments.

14 (2) Funds are provided for local education program enhancements to meet
15 educational needs as identified by the school district, including
16 alternative education programs.

17 (3) Allocations for the 2001-02 school year shall be at a maximum
18 annual rate of \$18.48 per full-time equivalent student and \$18.48 per full-
19 time equivalent student for the 2002-03 school year. Allocations shall be
20 made on the monthly apportionment payment schedule provided in RCW
21 28A.510.250 and shall be based on school district annual average full-time
22 equivalent enrollment in grades kindergarten through twelve: PROVIDED, That
23 for school districts enrolling not more than one hundred average annual
24 full-time equivalent students, and for small school plants within any school
25 district designated as remote and necessary schools, the allocations shall
26 be as follows:

27 (a) Enrollment of not more than sixty average annual full-time
28 equivalent students in grades kindergarten through six shall generate
29 funding based on sixty full-time equivalent students;

30 (b) Enrollment of not more than twenty average annual full-time
31 equivalent students in grades seven and eight shall generate funding based
32 on twenty full-time equivalent students; and

33 (c) Enrollment of not more than sixty average annual full-time
34 equivalent students in grades nine through twelve shall generate funding
35 based on sixty full-time equivalent students.

1 (4) Funding provided pursuant to this section does not fall within the
2 definition of basic education for purposes of Article IX of the state
3 Constitution and the state's funding duty thereunder.

4 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--**
5 **BETTER SCHOOLS PROGRAM**

6 General Fund--State Appropriation (FY 2002) . . \$ 8,996,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: \$8,996,000 is provided solely to complete the
9 2000-01 school year allocation for class size reduction and expanded
10 learning opportunities pursuant to section 518, chapter 1, Laws of 2000 2nd
11 sp. sess.

12 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--**
13 **FOR STUDENT ACHIEVEMENT PROGRAM**

14 Student Achievement Fund--State
15 Appropriation (FY 2002) \$ 184,232,000
16 Student Achievement Fund--State
17 Appropriation (FY 2003) \$ 209,068,000
18 TOTAL APPROPRIATION \$ 393,300,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The appropriation is allocated for the following uses as specified
22 in chapter 28A.505 RCW as amended by chapter 3, Laws of 2001 (Initiative
23 Measure No. 728):

24 (a) To reduce class size by hiring certificated elementary classroom
25 teachers in grades K-4 and paying nonemployee-related costs associated with
26 those new teachers;

27 (b) To make selected reductions in class size in grades 5-12, such as
28 small high school writing classes;

29 (c) To provide extended learning opportunities to improve student
30 academic achievement in grades K-12, including, but not limited to, extended
31 school year, extended school day, before-and-after-school programs, special
32 tutoring programs, weekend school programs, summer school, and all-day
33 kindergarten;

34 (d) To provide additional professional development for educators
35 including additional paid time for curriculum and lesson redesign and
36 alignment, training to ensure that instruction is aligned with state

1 standards and student needs, reimbursement for higher education costs
2 related to enhancing teaching skills and knowledge, and mentoring programs
3 to match teachers with skilled, master teachers. The funding shall not be
4 used for salary increases or additional compensation for existing teaching
5 duties, but may be used for extended year and extend day teaching contracts;

6 (e) To provide early assistance for children who need prekindergarten
7 support in order to be successful in school; or

8 (f) To provide improvements or additions to school building facilities
9 which are directly related to the class size reductions and extended
10 learning opportunities under (a) through (c) of this subsection.

11 (2) Funding for school district student achievement programs shall be
12 allocated at a maximum rate of \$193.92 per FTE student for the 2001-02
13 school year and \$220.59 per FTE student for the 2002-03 school year. For
14 the purposes of this section and in accordance with RCW 84.52.--- (section
15 5 of Initiative Measure No. 728), FTE student refers to the annual average
16 full-time equivalent enrollment of the school district in grades
17 kindergarten through twelve for the prior school year.

18 (3) The office of the superintendent of public instruction shall
19 distribute ten percent of the annual allocation to districts each month for
20 the months of September through June.

21 NEW SECTION. **Sec. 520. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR**
22 **ADJUSTMENTS.** State general fund appropriations provided to the
23 superintendent of public instruction for state entitlement programs in the
24 public schools in this part V of this act may be expended as needed by the
25 superintendent for adjustments to apportionment for prior fiscal periods.
26 Recoveries of state general fund moneys from school districts and
27 educational service districts for a prior fiscal period shall be made as
28 reductions in apportionment payments for the current fiscal period and shall
29 be shown as prior year adjustments on apportionment reports for the current
30 period. Such recoveries shall not be treated as revenues to the state, but
31 as a reduction in the amount expended against the appropriation for the
32 current fiscal period.

33 NEW SECTION. **Sec. 521. FOR THE STATE BOARD OF EDUCATION**
34 Education Savings Account--State
35 Appropriation \$ 36,720,000
36 Education Construction Account--State
37 Appropriation \$ 154,500,000

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PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 603 through 609 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 603 through 609 of this act.

(2)(a) The salary increases provided or referenced in this subsection shall be the only allowable salary increases provided at institutions of higher education, excluding increases associated with normally occurring promotions and increases related to faculty and professional staff retention, and excluding increases associated with employees under the jurisdiction of chapter 41.56 RCW pursuant to the provisions of RCW 28B.16.015.

(b) Each institution of higher education shall provide to each classified staff employee as defined by the office of financial management a salary increase of 3.7 percent on July 1, 2001, and a salary increase of 3.1 percent on July 1, 2002.

(c) Each institution of higher education shall provide to state-funded instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants as classified by the office of financial management, and all other state-funded nonclassified staff, including those employees under RCW 28B.16.015, an average salary increase of 3.7 percent on July 1, 2001, and an average salary increase of 3.1 percent on July 1, 2002. Each institution may provide the same average increases to similar positions that are not state-funded.

(d) For employees under the jurisdiction of chapter 41.56 RCW pursuant to the provisions of RCW 28B.16.015, distribution of the salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(e) Each institution of higher education receiving appropriations under sections 604 through 609 of this act may provide additional salary increases to instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research

1 assistants, as classified by the office of financial management, and all
2 other nonclassified staff, but not including employees under RCW 28B.16.015.
3 Any salary increase granted under the authority of this subsection (2)(e)
4 shall not be included in an institution's salary base. It is the intent of
5 the legislature that general fund--state support for an institution shall
6 not increase during the current or any future biennium as a result of any
7 salary increases authorized under this subsection (2)(e).

8 (f) Each institution of higher education shall review the option of
9 adopting a five percent maximum employer contribution rate for its
10 retirement plan established pursuant to RCW 28B.10.400, and for using the
11 flexible compensation funding provided in sections 603 through 609 of this
12 act for salary increases. Each institution may provide additional salary
13 increases to instructional and research faculty, and to positions included
14 in the retirement plan, provided the increases are funded solely from the
15 savings resulting from reducing retirement plan contributions. No later
16 than December 1, 2001, each institution shall report to the office of
17 financial management, and to the chairs of the fiscal committees of the
18 house of representatives and the senate, regarding the salary increase
19 options it has reviewed, and its plan for the use of the flexible
20 compensation funding. Each institution shall fully cooperate with the state
21 actuary's review of contribution levels for the higher education retirement
22 plans, which shall be conducted in fiscal year 2002 pursuant to the
23 requirements of RCW 28B.10.413. Each institution shall promptly provide the
24 state actuary with such data as the state actuary determines is needed to
25 conduct the review under RCW 28B.10.423.

26 (g) To collect consistent data for use by the legislature, the office
27 of financial management, and other state agencies for policy and planning
28 purposes, institutions of higher education shall report personnel data to
29 be used in the department of personnel's human resource data warehouse in
30 compliance with uniform reporting procedures established by the department
31 of personnel.

32 (h) Specific salary increases authorized in sections 603 through 609 of
33 this act are in addition to any salary increase provided in this subsection.

34 (3) The tuition fees, as defined in chapter 28B.15 RCW, charged to
35 full-time resident students at the state's institutions of higher education
36 for the 2001-02 and 2002-03 academic years, other than summer term, may be
37 adjusted by governing boards of the state universities, regional
38 universities, The Evergreen State College, and the state board for community

1 and technical colleges by a percentage increase, from the prior academic
2 year, not to exceed the applicable percentage specified in this section

3 (a) For the 2001-02 academic year:

4 (i) For the state universities, six and seven-tenths percent;

5 (ii) For the regional universities, five and two-tenths percent; and

6 (iii) For the community and technical college system, three and seven-
7 tenths percent.

8 (b) For the 2002-03 academic year:

9 (i) For the state universities, six and one-tenths percent;

10 (ii) For the regional universities, four and six-tenths percent; and

11 (iii) For the community and technical college system, three and one-
12 tenths percent.

13 (c) Tuition fees for law, first-professional programs of medicine,
14 dentistry, pharmacy, nursing, veterinary, and graduate programs of business
15 may exceed the limits specified in subsections (3)(a) and (b) of this
16 section, as may the tuition fee for undergraduates at The Evergreen State
17 College.

18 (4) The tuition fees, as defined in chapter 28B.15 RCW, charged to
19 full-time nonresident students at the state's institutions of higher
20 education for the 2001-02 and 2002-03 academic years, other than summer
21 term, may be adjusted by governing boards of the state universities,
22 regional universities, The Evergreen State College, and the state board for
23 community and technical colleges. In no case, however, may tuition fees be
24 set at an amount less than the cost of instruction for that institution as
25 disclosed annually by the higher education coordinating board under RCW
26 28B.10.044.

27 (5) For the 2001-03 biennium, the governing boards and the state board
28 may adjust full-time operating fees for factors that may include time of day
29 and day of week, as well as delivery method and campus, to encourage full
30 use of the state's educational facilities and resources.

31 (6) The tuition increases adopted under (3), (4), and (5) of this
32 subsection need not apply uniformly across student categories as defined in
33 chapter 28B.15 RCW so long as the increase for each student category does
34 not exceed the applicable percentage limits specified in this section.

35 (7) In addition to waivers granted under the authority of RCW
36 28B.15.910, the governing boards and the state board may waive all or a
37 portion of the operating fees for any student. State general fund
38 appropriations shall not be provided to replace tuition and fee revenue
39 foregone as a result of waivers granted under this subsection.

1 (8) Pursuant to RCW 43.15.055, institutions of higher education
 2 receiving appropriations under sections 603 through 609 of this act are
 3 authorized to increase summer term tuition in excess of the fiscal growth
 4 factor during the 2001-03 biennium. Tuition levels increased pursuant to
 5 this subsection shall not exceed the per credit hour rate calculated from
 6 the academic year tuition levels adopted under this act.

7 (9) Community colleges may increase services and activities fee charges
 8 in excess of the fiscal growth factor up to the maximum level authorized in
 9 RCW 28B.15.069.

10 (10) The senate higher education committee and the house of
 11 representatives higher education committee shall convene a task force that
 12 includes but is not limited to representatives from the public four-year
 13 institutions of higher education, the state board for community and
 14 technical colleges, the office of financial management, and the higher
 15 education coordinating board to identify options for long-term funding of
 16 public higher education, including options to address increases in the state
 17 need grant program related to operating fee increases, and to make agreed
 18 upon recommendations by November 1, 2001, to the 2002 legislature.

19 NEW SECTION. **Sec. 602.** The appropriations in sections 603 through 609
 20 of this act provide state general fund support for full-time equivalent
 21 student enrollments at each institution of higher education. Listed below
 22 are the annual full-time equivalent student enrollments by institutions
 23 assumed in this act.

	2001-2002	2002-2003
	Annual	Annual
	Average	Average
27 University of Washington	34,936	35,111
28 Washington State University	19,674	19,778
29 Central Washington University	7,470	7,470
30 Eastern Washington University	7,914	7,964
31 The Evergreen State College	3,751	3,808
32 Western Washington University	11,279	11,279
33 State Board for Community and		
34 Technical Colleges	124,821	126,415
35 Higher Education Coordinating		
36 Board	0	250

1 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3	General Fund--State Appropriation (FY 2002) . . . \$	513,055,000
4	General Fund--State Appropriation (FY 2003) . . . \$	539,668,000
5	General Fund--Federal Appropriation \$	11,404,000
6	TOTAL APPROPRIATION \$	1,064,127,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The technical colleges may increase tuition and fees in excess of
10 the fiscal growth factor to conform with the percentage increase in
11 community college operating fees.

12 (2) \$2,475,000 of the general fund--state appropriation for fiscal year
13 2002 and \$5,025,000 of the general fund--state appropriation for fiscal year
14 2003 are provided solely to increase salaries and related benefits for part-
15 time faculty. The board shall report by November 15 of each fiscal year to
16 the office of financial management and legislative fiscal and higher
17 education committees on (a) the distribution of state funds; (b) wage
18 adjustments for part-time faculty; and (c) progress to achieve the long-term
19 performance targets for each district, with respect to use of part-time
20 faculty, pursuant to the faculty mix study conducted under section 603,
21 chapter 309, Laws of 1999.

22 (3) \$1,500,000 of the general fund--state appropriation for fiscal year
23 2002 and \$1,500,000 of the general fund--state appropriation for fiscal year
24 2003 are provided solely for competitively offered recruitment and retention
25 salary adjustments for faculty, exempt professional staff, academic
26 administrators, librarians, counselors, and student assistants as classified
27 by the office of financial management, and all other nonclassified staff.
28 Amounts provided in this subsection may be used in combination with salary
29 and benefit turnover savings to further provide recruitment and retention
30 salary adjustments. The board shall provide a report in their 2003-05
31 biennial operating budget request submittal on the effective expenditure of
32 funds by districts for the purposes of this subsection.

33 (4) \$17,417,000 of the general fund--state appropriations is provided
34 for flexible compensation increases as provided in section 601(2)(f) of this
35 act. The institution may provide salary increases, or employer retirement
36 plan contributions in excess of five percent of salary, from the funds
37 provided in this subsection, subject to the requirements of section 601 of
38 this act and this subsection. The appropriation in this subsection shall

1 lapse if the office of financial management determines that the institution
2 has not fully cooperated with the review by the state actuary under RCW
3 28B.10.423, as required by section 601 of this act.

4 (5) \$550,000 of the general fund--state appropriation for fiscal year
5 2002 and \$974,000 of the general fund--state appropriation for fiscal year
6 2003 are provided solely for allocation to twelve college districts
7 identified in (a) through (l) of this subsection to prepare students for
8 transfer to the state technology institute at the Tacoma branch campus of
9 the University of Washington. The appropriations in this section are
10 intended to supplement, not supplant, general enrollment allocations by the
11 board to the districts under (a) through (l) of this subsection:

- 12 (a) Bates Technical College;
- 13 (b) Bellevue Community College;
- 14 (c) Centralia Community College;
- 15 (d) Clover Park Community College;
- 16 (e) Grays Harbor Community College;
- 17 (f) Green River Community College;
- 18 (g) Highline Community College;
- 19 (h) Tacoma Community College;
- 20 (i) Olympic Community College;
- 21 (j) Pierce District;
- 22 (k) Seattle District; and
- 23 (l) South Puget Sound Community College.

24 (6) \$28,205,000 of the general fund--state appropriation for fiscal
25 year 2002 and \$29,191,000 of the general fund--state appropriation for
26 fiscal year 2003 are provided solely as special funds for training and
27 related support services, including financial aid, child care, and
28 transportation, as specified in chapter 226, Laws of 1993 (employment and
29 training for unemployed workers).

30 (a) Funding is provided to support up to 7,200 full-time equivalent
31 students in each fiscal year.

32 (b) The state board for community and technical colleges shall submit
33 a plan for allocation of the amounts provided in this subsection to the
34 workforce training and education coordinating board for review and approval.
35 For the duration of the 2001-03 biennium, the plan should give considerable
36 attention to the permanent dislocation of workers from industries facing
37 rapidly rising energy costs, such as direct service industries.

38 (7) \$1,000,000 of the general fund--state appropriation for fiscal year
39 2002 and \$1,000,000 of the general fund--state appropriation for fiscal year

1 2003 are provided solely for tuition support for students enrolled in work-
2 based learning programs.

3 (8) \$567,000 of the general fund--state appropriation for fiscal year
4 2002 and \$568,000 of the general fund--state appropriation for fiscal year
5 2003 are provided solely for administration and customized training
6 contracts through the job skills program.

7 (9) \$50,000 of the general fund--state appropriation for fiscal year
8 2002 and \$50,000 of the general fund--state appropriation for fiscal year
9 2003 are solely for higher education student child care matching grants
10 under chapter 28B.135 RCW.

11 (10) \$212,000 of the general fund--state appropriation for fiscal year
12 2002 and \$212,000 of the general fund--state appropriation for fiscal year
13 2003 are provided for allocation to Olympic college. The college shall
14 contract with accredited baccalaureate institution(s) to bring a program of
15 upper-division courses to Bremerton. Funds provided are sufficient to
16 support at least 30 additional annual full-time equivalent students. The
17 state board for community and technical colleges shall report to the office
18 of financial management and the fiscal and higher education committees of
19 the legislature on the implementation of this subsection by December 1st of
20 each fiscal year.

21 (11) The appropriations in this section assume that \$4,200,000 of the
22 colleges' operating fee accounts will be used to deliver adult basic
23 education courses including English-as-a-Second Language and general
24 education development exam preparation. The legislature intends that
25 colleges stop waiving fees universally and charge \$5.00 a credit hour for
26 adult basic education to help defray state expense and increase positive
27 educational outcomes for enrolled students.

28 **NEW SECTION. Sec. 604. FOR UNIVERSITY OF WASHINGTON**

29	General Fund--State Appropriation (FY 2002) . . . \$	344,890,000
30	General Fund--State Appropriation (FY 2003) . . . \$	356,426,000
31	Death Investigations Account--State	
32	Appropriation \$	271,000
33	Accident Account--State Appropriation . . . \$	5,917,000
34	Medical Aid Account--State Appropriation . . . \$	5,959,000
35	University of Washington Building Account--	
36	State Appropriation \$	163,000
37	TOTAL APPROPRIATION \$	713,626,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$924,000 of the general fund--state appropriation for fiscal year
4 2002 and \$924,000 of the general fund--state appropriation for fiscal year
5 2003 are provided solely for competitively offered recruitment and retention
6 salary adjustments for instructional and research faculty, exempt
7 professional staff, academic administrators, academic librarians,
8 counselors, teaching and research assistants, as classified by the office
9 of financial management, and all other nonclassified staff, but not
10 including employees under RCW 28B.16.015. Tuition revenues may be expended
11 in addition to those required by this section to further provide recruitment
12 and retention salary adjustments. The university shall provide a report in
13 their 2003-05 biennial operating budget request submittal on the effective
14 expenditure of funds for the purposes of this section.

15 (2) \$14,767,000 of the general fund--state appropriations is provided
16 for flexible compensation increases as provided in section 601(2)(f) of this
17 act. The institution may provide salary increases, or employer retirement
18 plan contributions in excess of five percent of salary, from the funds
19 provided in this subsection, subject to the requirements of section 601 of
20 this act and this subsection. The appropriation in this subsection shall
21 lapse if the office of financial management determines that the institution
22 has not fully cooperated with the review by the state actuary under RCW
23 28B.10.423, as required by section 601 of this act.

24 (3) \$1,195,000 of the general fund--state appropriation for fiscal year
25 2002 and \$1,381,000 of the general fund--state appropriation for fiscal year
26 2003 are provided solely to create a state resource for technology education
27 in the form of an institute located at the University of Washington, Tacoma.
28 The university will expand undergraduate and graduate degree programs
29 meeting regional technology needs including, but not limited to, computing
30 and software systems. As a condition of these appropriations:

31 (a) The university will work with the state board for community and
32 technical colleges, or individual colleges where necessary, to establish
33 articulation agreements in addition to the existing associate of arts and
34 associate of science transfer degrees. Such agreements shall improve the
35 transferability of students and in particular, students with substantial
36 applied information technology credits.

37 (b) The university will establish performance measures for recruiting,
38 retaining and graduating students, including nontraditional students, and

1 report back to the governor and legislature by September 2002 as to its
2 progress and future steps.

3 (4) \$163,000 of the University of Washington building account--state
4 appropriation is provided solely to participate in funding a contract for
5 a uniform higher education facility condition assessment, managed by the
6 higher education coordinating board, as described in section 610 of this
7 act.

8 (5) \$271,000 of the death investigations account appropriation is
9 provided solely for the forensic pathologist fellowship program.

10 (6) \$150,000 of the general fund--state appropriation for fiscal year
11 2002 and \$150,000 of the general fund--state appropriation for fiscal year
12 2003 are provided solely for the implementation of the Puget Sound work plan
13 and agency action item UW-01.

14 (7) \$75,000 of the general fund--state appropriation for fiscal year
15 2002 and \$75,000 of the general fund--state appropriation for fiscal year
16 2003 are provided solely for the Olympic natural resource center.

17 (8) \$50,000 of the general fund--state appropriations are provided
18 solely for the school of medicine to conduct a survey designed to evaluate
19 characteristics, factors and probable causes for the high incidence of
20 multiple sclerosis cases in Washington state.

21 NEW SECTION. **Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

22	General Fund--State Appropriation (FY 2002) . . . \$	200,791,000
23	General Fund--State Appropriation (FY 2003) . . . \$	210,072,000
24	Washington State University Building Account--	
25	State Appropriation \$	163,000
26	TOTAL APPROPRIATION \$	411,026,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$576,000 of the general fund--state appropriation for fiscal year
30 2002 and \$576,000 of the general fund--state appropriation for fiscal year
31 2003 are provided solely for competitively offered recruitment and retention
32 salary adjustments for instructional and research faculty, exempt
33 professional staff, academic administrators, academic librarians,
34 counselors, teaching and research assistants, as classified by the office
35 of financial management, and all other nonclassified staff, but not
36 including employees under RCW 28B.16.015. Tuition revenues may be expended
37 in addition to those required by this section to further provide recruitment

1 and retention salary adjustments. The university shall provide a report in
2 their 2003-05 biennial operating budget request submittal on the effective
3 expenditure of funds for the purposes of this section.

4 (2) \$6,875,000 of the general fund--state appropriations is provided
5 for flexible compensation increases as provided in section 601(2)(f) of this
6 act. The institution may provide salary increases, or employer retirement
7 plan contributions in excess of five percent of salary, from the funds
8 provided in this subsection, subject to the requirements of section 601 of
9 this act and this subsection. The appropriation in this subsection shall
10 lapse if the office of financial management determines that the institution
11 has not fully cooperated with the review by the state actuary under RCW
12 28B.10.423, as required by section 601 of this act.

13 (3) \$163,000 of the Washington State University building account--state
14 appropriation is provided solely to participate in funding a contract for
15 a uniform higher education facility condition assessment, managed by the
16 higher education coordinating board, as described in section 610 of this
17 act.

18 (4) \$165,000 of the general fund--state appropriation for fiscal year
19 2002 and \$166,000 of the general fund--state appropriation for fiscal year
20 2003 are provided solely for the implementation of the Puget Sound work plan
21 and agency action item WSU-01.

22 NEW SECTION. **Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

23	General Fund--State Appropriation (FY 2002) . . . \$	45,801,000
24	General Fund--State Appropriation (FY 2003) . . . \$	47,482,000
25	Eastern Washington University Capital Projects	
26	Account--State Appropriation \$	100,000
27	TOTAL APPROPRIATION \$	93,383,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$150,000 of the general fund--state appropriation for fiscal year
31 2002 and \$150,000 of the general fund--state appropriation for fiscal year
32 2003 are provided solely for competitively offered recruitment and retention
33 salary adjustments for instructional and research faculty, exempt
34 professional staff, academic administrators, academic librarians,
35 counselors, teaching and research assistants, as classified by the office
36 of financial management, and all other nonclassified staff, but not
37 including employees under RCW 28B.16.015. Tuition revenues may be expended

1 in addition to those required by this section to further provide recruitment
2 and retention salary adjustments. The university shall provide a report in
3 their 2003-05 biennial operating budget request submittal on the effective
4 expenditure of funds for the purposes of this section.

5 (2) \$1,700,000 of the general fund--state appropriations is provided
6 for flexible compensation increases, as provided in section 601(2)(f) of
7 this act. The institution may provide salary increases, or employer
8 retirement plan contributions in excess of five percent of salary, from the
9 funds provided in this subsection, subject to the requirements of section
10 601 of this act and this subsection. The appropriation in this subsection
11 shall lapse if the office of financial management determines that the
12 institution has not fully cooperated with the review by the state actuary
13 under RCW 28B.10.423, as required by section 601 of this act.

14 (3) \$100,000 of the Eastern Washington University capital projects
15 account--state appropriation is provided solely to participate in funding
16 a contract for a uniform higher education facility condition assessment,
17 managed by the higher education coordinating board, as described in section
18 610 of this act.

19 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

20	General Fund--State Appropriation (FY 2002) . . . \$	44,191,000
21	General Fund--State Appropriation (FY 2003) . . . \$	45,343,000
22	Central Washington University Capital Projects	
23	Account--State Appropriation \$	100,000
24	TOTAL APPROPRIATION \$	89,634,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$124,000 of the general fund--state appropriation for fiscal year
28 2002 and \$124,000 of the general fund--state appropriation for fiscal year
29 2003 are provided solely for competitively offered recruitment, retention,
30 and equity salary adjustments for instructional and research faculty, exempt
31 professional staff, academic administrators, academic librarians,
32 counselors, teaching and research assistants, as classified by the office
33 of financial management, and all other nonclassified staff, but not
34 including employees under RCW 28B.16.015. Tuition revenues may be expended
35 in addition to those required by this section to further provide recruitment
36 and retention salary adjustments. The university shall provide a report in

1 their 2003-05 biennial operating budget request submittal on the effective
2 expenditure of funds for the purposes of this section.

3 (2) \$1,902,000 of the general fund--state appropriations is provided
4 for flexible compensation increases, as provided in section 601(2)(f) of
5 this act. The institution may provide salary increases, or employer
6 retirement plan contributions in excess of five percent of salary, from the
7 funds provided in this subsection, subject to the requirements of section
8 601 of this act and this subsection. The appropriation in this subsection
9 shall lapse if the office of financial management determines that the
10 institution has not fully cooperated with the review by the state actuary
11 under RCW 28B.10.423, as required by section 601 of this act.

12 (3) \$100,000 of the Central Washington University capital projects
13 account--state appropriation is provided solely to participate in funding
14 a contract for a uniform higher education facility condition assessment,
15 managed by the higher education coordinating board, as described in section
16 610 of this act.

17 **NEW SECTION. Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

18	General Fund--State Appropriation (FY 2002) . . . \$	25,489,000
19	General Fund--State Appropriation (FY 2003) . . . \$	26,401,000
20	The Evergreen State College Capital Projects	
21	Account--State Appropriation \$	100,000
22	TOTAL APPROPRIATION \$	51,990,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$76,000 of the general fund--state appropriation for fiscal year
26 2002 and \$76,000 of the general fund--state appropriation for fiscal year
27 2003 are provided solely for competitively offered recruitment and retention
28 salary adjustments for instructional and research faculty, exempt
29 professional staff, academic administrators, academic librarians,
30 counselors, teaching and research assistants, as classified by the office
31 of financial management, and all other nonclassified staff, but not
32 including employees under RCW 28B.16.015. Tuition revenues may be expended
33 in addition to those required by this section to further provide recruitment
34 and retention salary adjustments. The college shall provide a report in
35 their 2003-05 biennial operating budget request submittal on the effective
36 expenditure of funds for the purposes of this section.

1 (2) \$1,136,000 of the general fund--state appropriations is provided
2 for flexible compensation increases, as provided in section 601(2)(f) of
3 this act. The institution may provide salary increases, or employer
4 retirement plan contributions in excess of five percent of salary, from the
5 funds provided in this subsection, subject to the requirements of section
6 601 of this act and this subsection. The appropriation in this subsection
7 shall lapse if the office of financial management determines that the
8 institution has not fully cooperated with the review by the state actuary
9 under RCW 28B.10.423, as required by section 601 of this act.

10 (3) \$100,000 of The Evergreen State College capital projects account--
11 state appropriation is provided solely to participate in funding a contract
12 for a uniform higher education facility condition assessment, managed by the
13 higher education coordinating board, as described in section 610 of this
14 act.

15 (4) \$75,000 of the general fund--state appropriation for fiscal year
16 2002 is provided solely for the institute for public policy to complete
17 studies of services described in section 202(1), chapter 1, Laws of 2000 2nd
18 sp. sess.

19 (5) \$11,000 of the general fund--state appropriation for fiscal year
20 2002 and \$54,000 of the general fund--state appropriation for fiscal year
21 2003 are provided solely for the institute for public policy to conduct an
22 outcome evaluation pursuant to Substitute Senate Bill No. 5416 (drug-
23 affected infants). The institute shall provide a report to the fiscal,
24 health, and human services committees of the legislature by December 1,
25 2003. If the bill is not enacted by June 30, 2001, the amounts provided in
26 this subsection shall be used to evaluate outcomes across state health and
27 social service pilot projects and other national models involving women who
28 have given birth to a drug-affected infant, comparing gains in positive
29 birth outcomes for resources invested, in which case the institute's
30 findings and recommendations will be provided by November 15, 2002.

31 (6) \$11,000 of the general fund--state appropriation for fiscal year
32 2002 and \$33,000 of the general fund--state appropriation for fiscal year
33 2003 are provided solely for the institute for public policy to evaluate
34 partnership grant programs for alternative teacher certification pursuant
35 to Second Substitute Senate Bill No. 5645 or Second Substitute House Bill
36 No. 1607. An interim report shall be provided to the fiscal and education
37 committees of the legislature by December 1, 2002, and a final report by
38 December 1, 2004. If neither of these bills are enacted by June 30, 2001,
39 the amounts provided in this subsection shall lapse.

1 (7) \$50,000 of the general fund--state appropriation for fiscal year
2 2002 is provided solely for the institute for public policy to study the
3 prevalence and needs of families who are raising related children. The
4 study shall compare services and policies of Washington state with other
5 states that have a high rate of kinship care placements in lieu of foster
6 care placements. The study shall identify possible changes in services and
7 policies that are likely to increase appropriate kinship care placements.
8 A report shall be provided to the fiscal and human services committees of
9 the legislature by June 1, 2002.

10 (8) \$35,000 of the general fund--state appropriation for fiscal year
11 2002 and \$15,000 of the general fund--state appropriation for fiscal year
12 2003 are provided solely for the institute for public policy to examine
13 various educational delivery models for providing services and education for
14 students through the Washington state school for the deaf. The institute's
15 report, in conjunction with the capacity planning study from the joint
16 legislative audit and review committee, shall be submitted to the fiscal
17 committees of the legislature by September 30, 2002.

18 (9) \$30,000 of the general fund--state appropriation for fiscal year
19 2002 is provided solely for the institute for public policy to examine the
20 structure, policies, and recent experience in states where welfare
21 recipients may attend college full-time as their required TANF work
22 activity. The institute will provide findings and recommend how Washington
23 could consider adding this feature in a targeted, cost-neutral manner that
24 would complement the present-day WorkFirst efforts and caseload. The
25 institute shall provide a report to the human services, higher education,
26 and fiscal committees of the legislature by November 15, 2001.

27 (10) \$75,000 of the general fund--state appropriation for fiscal year
28 2002 and \$75,000 of the general fund--state appropriation for fiscal year
29 2003 are provided solely for the institute for public policy to research and
30 evaluate strategies for constraining the growth in state health
31 expenditures. Specific research topics, approaches, and timelines shall be
32 identified in consultation with the fiscal committees of the legislature

33 (11) \$100,000 of the general fund--state appropriation for fiscal year
34 2002 is provided solely for the institute for public policy to conduct a
35 comprehensive review of the costs and benefits of existing juvenile crime
36 prevention and intervention programs. This evaluation shall also consider
37 what changes could result in more cost-effective and efficient funding for
38 juvenile crime prevention and intervention programs presently supported with
39 state funds. The institute for public policy shall report its findings and

1 recommendations to the appropriate legislative fiscal and policy committees
2 by October 1, 2002.

3 NEW SECTION. **Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

4	General Fund--State Appropriation (FY 2002) . . . \$	61,539,000
5	General Fund--State Appropriation (FY 2003) . . . \$	63,675,000
6	Western Washington University Capital Projects	
7	Account--State Appropriation \$	100,000
8	TOTAL APPROPRIATION \$	125,314,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$150,000 of the general fund--state appropriation for fiscal year
12 2002 and \$150,000 of the general fund--state appropriation for fiscal year
13 2003 are provided solely for competitively offered recruitment and retention
14 salary adjustments for instructional and research faculty, exempt
15 professional staff, academic administrators, academic librarians,
16 counselors, teaching and research assistants, as classified by the office
17 of financial management, and all other nonclassified staff, but not
18 including employees under RCW 28B.16.015. Tuition revenues may be expended
19 in addition to those required by this section to further provide recruitment
20 and retention salary adjustments. The university shall provide a report in
21 their 2003-05 biennial operating budget request submittal on the effective
22 expenditure of funds for the purposes of this section.

23 (2) \$2,496,000 of the general fund--state appropriations is provided
24 for flexible compensation increases, as provided in section 601(2)(f) of
25 this act. The institution may provide salary increases, or employer
26 retirement plan contributions in excess of five percent of salary, from the
27 funds provided in this subsection, subject to the requirements of section
28 601 of this act and this subsection. The appropriation in this subsection
29 shall lapse if the office of financial management determines that the
30 institution has not fully cooperated with the review by the state actuary
31 under RCW 28B.10.423, as required by section 601 of this act.

32 (3) \$100,000 of the Western Washington University capital projects
33 account--state appropriation is provided solely to participate in funding
34 a contract for a uniform higher education facility condition assessment,
35 managed by the higher education coordinating board, as described in section
36 610 of this act.

1 to high-demand fields and programs for students and successful job
2 placements for graduates. The board shall profile enrollment contracts let
3 to date, and review impacts as part of its 2003-05 biennial operating budget
4 request submission.

5 (2) \$600,000 of the general fund--state appropriation for fiscal year
6 2002 is provided solely for the higher education coordinating board fund for
7 innovation and quality under RCW 28B.120.040.

8 (3) \$150,000 of the general fund--state appropriation for fiscal year
9 2002 and \$150,000 of the general fund--state appropriation for fiscal year
10 2003 are provided solely to continue the teacher training pilot program
11 pursuant to chapter 177, Laws of 1999.

12 (4) \$100,000 of the general fund--state appropriation for fiscal year
13 2002, \$143,000 of the general fund--state appropriation for fiscal year
14 2003, and other funds appropriated in this act to the house of
15 representatives, senate, office of financial management, and baccalaureate
16 institutions, are provided solely for the higher education coordinating
17 board to contract for a uniform condition assessment of state university
18 facilities. The scope of this assessment, contract deliverables, and its
19 execution and management shall be jointly determined by the board, the ways
20 and means committee of the senate, the capital budget committee of the house
21 of representatives, and the office of financial management. These parties
22 or their respective designees shall implement the provisions of this
23 subsection in collaboration with affected universities through the council
24 of presidents' office and may, as necessary, consult with the state board
25 for community and technical colleges to ensure condition information
26 collected reasonably allows for cross-sector comparisons with their
27 systemwide condition assessment. The board will serve as the fiscal agent
28 for this biennial survey and will convene involved groups as necessary to
29 implement this project. The legislature intends that such an assessment be
30 accomplished biennially, during even-numbered years, with the first survey
31 report expected by October 2002.

32 (5) \$120,000 of the general fund--state appropriation for fiscal year
33 2002 and \$280,000 of the general fund--state appropriation for fiscal year
34 2003 are provided solely for a demonstration project to improve rural access
35 to post-secondary education by bringing distance learning technologies into
36 Jefferson county.

37 (6) \$122,000 of the general fund--state appropriation for fiscal year
38 2002 and \$108,000 of the general fund--state appropriation for fiscal year

1 2003 are provided solely for the competency-based admissions standards
2 project.

3 NEW SECTION. Sec. 611. FOR THE HIGHER EDUCATION COORDINATING BOARD--
4 **FINANCIAL AID AND GRANT PROGRAMS**

5	General Fund--State Appropriation (FY 2002) . . . \$	126,572,000
6	General Fund--State Appropriation (FY 2003) . . . \$	131,434,000
7	General Fund--Federal Appropriation \$	7,511,000
8	Advanced College Tuition Payment Program Account--	
9	State Appropriation \$	3,602,000
10	TOTAL APPROPRIATION \$	269,119,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$534,000 of the general fund--state appropriation for fiscal year
14 2002 and \$529,000 of the general fund--state appropriation for fiscal year
15 2003 are provided solely for the displaced homemakers program.

16 (2) \$234,000 of the general fund--state appropriation for fiscal year
17 2002 and \$254,000 of the general fund--state appropriation for fiscal year
18 2003 are provided solely for the western interstate commission for higher
19 education.

20 (3) \$1,000,000 of the general fund--state appropriation for fiscal year
21 2002 and \$1,000,000 of the general fund--state appropriation for fiscal year
22 2003 are provided solely for the health professional conditional scholarship
23 and loan program under chapter 28B.115 RCW. This amount shall be deposited
24 to the health professional loan repayment and scholarship trust fund to
25 carry out the purposes of the program.

26 (4) \$1,000,000 of the general fund--state appropriations is provided
27 solely to continue a demonstration project that enables classified public
28 K-12 employees to become future teachers, subject to the following
29 conditions and limitations:

30 (a) Within available funds, the board may renew and offer conditional
31 scholarships of up to \$4,000 per year for full or part-time studies that may
32 be forgiven in exchange for teaching service in Washington's public K-12
33 schools. In selecting loan recipients, the board shall take into account
34 the applicant's demonstrated academic ability and commitment to serve as a
35 teacher within the state of Washington.

36 (b) Loans shall be forgiven at the rate of one year of loan for two
37 years of teaching service. Recipients who teach in geographic or subject-

1 matter shortage areas, as specified by the office of the superintendent for
2 public instruction, may have their loans forgiven at the rate of one year
3 of loan for one year of teaching service;

4 (c) Recipients who fail to fulfill the required teaching service shall
5 be required to repay the conditional loan with interest. The board shall
6 define the terms for repayment, including applicable interest rates, fees
7 and deferments, and may adopt other rules as necessary to implement this
8 demonstration project.

9 (d) The board may deposit this appropriation and all collections into
10 the student loan account authorized in RCW 28B.102.060.

11 (e) The board will provide the legislature and governor with findings
12 about the impact of this demonstration project on persons entering the
13 teaching profession in shortage areas by no later than January of 2002.

14 (5) \$75,000 of the general fund--state appropriation for fiscal year
15 2002 and \$75,000 of the general fund--state appropriation for fiscal year
16 2003 are provided solely for higher education student child care matching
17 grants under chapter 28B.135 RCW.

18 (6) \$123,105,000 of the general fund--state appropriation for fiscal
19 year 2002 and \$129,198,000 of the general fund--state appropriation for
20 fiscal year 2003 are provided solely for student financial aid, including
21 all administrative costs. Of these amounts:

22 (a) \$93,469,000 of the general fund--state appropriation for fiscal
23 year 2002 and \$99,328,000 of the general fund--state appropriation for
24 fiscal year 2003 are provided solely for the state need grant program.
25 After April 1 of each fiscal year, up to one percent of the annual
26 appropriation for the state need grant program may be transferred to the
27 state work study program;

28 (b) \$16,406,000 of the general fund--state appropriation for fiscal
29 year 2002 and \$17,494,000 of the general fund--state appropriation for
30 fiscal year 2003 are provided solely for the state work study program.
31 After April 1 of each fiscal year, up to one percent of the annual
32 appropriation for the state work study program may be transferred to the
33 state need grant program;

34 (c) \$2,920,000 of the general fund--state appropriation for fiscal year
35 2002 and \$2,920,000 of the general fund--state appropriation for fiscal year
36 2003 are provided solely for educational opportunity grants. The board may
37 deposit sufficient funds from its appropriation into the state education
38 trust fund as established in RCW 28B.10.821 to provide a one-year renewal
39 of the grant for each new recipient of the educational opportunity grant

1 award. For the purpose of establishing eligibility for the equal
2 opportunity grant program for placebound students under RCW 28B.101.020,
3 Thurston county lies within the branch campus service area of the Tacoma
4 branch campus of the University of Washington;

5 (d) A maximum of 2.1 percent of the general fund--state appropriation
6 for fiscal year 2002 and 2.1 percent of the general fund--state
7 appropriation for fiscal year 2003 may be expended for financial aid
8 administration, excluding the 4 percent state work study program
9 administrative allowance provision;

10 (e) \$1,469,000 of the general fund--state appropriation for fiscal year
11 2002 and \$1,744,000 of the general fund--state appropriation for fiscal year
12 2003 are provided solely to implement the Washington scholars program. Any
13 Washington scholars program moneys not awarded by April 1st of each year may
14 be transferred by the board to the Washington award for vocational
15 excellence;

16 (f) \$605,000 of the general fund--state appropriation for fiscal year
17 2002 and \$646,000 of the general fund--state appropriation for fiscal year
18 2003 are provided solely to implement Washington award for vocational
19 excellence program. Any Washington award for vocational program moneys not
20 awarded by April 1st of each year may be transferred by the board to the
21 Washington scholars program;

22 (g) \$251,000 of the general fund--state appropriation for fiscal year
23 2002 and \$251,000 of the general fund--state appropriation for fiscal year
24 2003 are provided solely for community scholarship matching grants of \$2,000
25 each. Of the amounts provided, no more than \$5,200 each year is for the
26 administration of the community scholarship matching grant program. To be
27 eligible for the matching grant, a nonprofit community organization
28 organized under section 501(c)(3) of the internal revenue code must
29 demonstrate that it has raised \$2,000 in new moneys for college scholarships
30 after the effective date of this act. An organization may receive more than
31 one \$2,000 matching grant and preference shall be given to organizations
32 affiliated with the citizens' scholarship foundation; and

33 (h) \$7,985,000 of the general fund--state appropriation for fiscal year
34 2002 and \$6,815,000 of the general fund--state appropriation for fiscal year
35 2003 are provided solely for the Washington promise scholarship program
36 subject to the following conditions and limitations:

37 (i) Within available funds, the higher education coordinating board
38 shall award scholarships for use at accredited institutions of higher
39 education in the state of Washington to as many students as possible from

1 among those qualifying under (iv) of this subsection. Each qualifying
2 student will receive two consecutive annual installments, the value of each
3 not to exceed the full-time annual resident tuition rates charged by
4 community colleges.

5 (ii) Of the amounts provided, no more than \$325,000 each year is for
6 administration of the Washington promise scholarship program.

7 (iii) Other than funds provided for program administration, the higher
8 education coordinating board shall deposit all money received for the
9 program in the Washington promise scholarship account, a nonappropriated
10 fund in the custody of the state treasurer. The account shall be self-
11 sustaining and consist of funds appropriated by the legislature for these
12 scholarships, private contributions, and receipts from refunds of tuition
13 and fees.

14 (iv) Scholarships shall be awarded to students who graduate from high
15 school or its equivalent whose family income does not exceed one hundred
16 thirty-five percent of the state's median family income, adjusted for family
17 size, if they meet any of the following academic criteria:

18 (A) Students graduating from public and approved private high schools
19 under chapter 28A.195 RCW in 2001 and 2002 must be in the top ten percent
20 of their graduating class;

21 (B) Students graduating from public high schools, approved private high
22 schools under chapter 28A.195 RCW, and students participating in home-based
23 instruction as provided in chapter 28A.200 RCW must equal or exceed a
24 cumulative scholastic aptitude test score of 1200 on their first attempt.

25 (v) For students eligible under (iv) of this subsection, the
26 superintendent of public instruction shall provide the higher education
27 coordinating board with the names, addresses, and unique numeric identifiers
28 by no later than October 1 of each year.

29 (vi) Scholarships awarded under this section may only be used at
30 accredited institutions of higher education in the state of Washington for
31 college-related expenses, including but not limited to, tuition, room and
32 board, books, materials, and transportation. The Washington promise
33 scholarship award shall not supplant other scholarship awards, financial
34 aid, or tax programs related to postsecondary education. Scholarships may
35 not be transferred or refunded to students.

36 (vii) The higher education coordinating board shall evaluate the impact
37 and effectiveness of the Washington promise scholarship program. The
38 evaluation shall include, but not be limited to: (A) An analysis of other
39 financial assistance promise scholarship recipients are receiving through

1 other federal, state, and institutional programs, including grants, work
 2 study, tuition waivers, tax credits, and loan programs; (B) an analysis of
 3 whether the implementation of the promise scholarship program has had an
 4 impact on student indebtedness; and (C) an evaluation of what types of
 5 students are successfully completing high school but do not have the
 6 financial ability to attend college because they cannot obtain financial aid
 7 or the financial aid is insufficient. The board shall report its findings
 8 to the governor and the legislature by November 1, 2001.

9 (viii) The higher education coordinating board may adopt rules as
 10 necessary to implement this program.

11 **NEW SECTION. Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**
 12 **COORDINATING BOARD**

13	General Fund--State Appropriation (FY 2002) . . . \$	1,773,000
14	General Fund--State Appropriation (FY 2003) . . . \$	1,731,000
15	General Fund--Federal Appropriation \$	45,496,000
16	TOTAL APPROPRIATION \$	49,000,000

17 The appropriations in this section are subject to the following
 18 conditions and limitations: \$500,000 of the general fund--state
 19 appropriation for fiscal year 2002 and \$500,000 of the general fund--state
 20 appropriation for fiscal year 2003 are provided solely for the operations
 21 and development of the inland northwest technology education center (INTEC)
 22 as a regional resource and model for the rapid deployment of skilled workers
 23 trained in the latest technologies for Washington. The board shall serve
 24 as an advisor to and fiscal agent for INTEC, and will report back to the
 25 governor and legislature by September 2002 as to the progress and future
 26 steps for INTEC as this new public-private partnership evolves.

27 **NEW SECTION. Sec. 613. FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND**
 28 **TECHNOLOGY INSTITUTE**

29	General Fund--State Appropriation (FY 2002) . . . \$	1,747,000
30	General Fund--State Appropriation (FY 2003) . . . \$	1,749,000
31	TOTAL APPROPRIATION \$	3,496,000

32 **NEW SECTION. Sec. 614. FOR WASHINGTON STATE LIBRARY**

33	General Fund--State Appropriation (FY 2002) . . . \$	8,793,000
34	General Fund--State Appropriation (FY 2003) . . . \$	8,788,000
35	General Fund--Federal Appropriation \$	6,976,000

1 TOTAL APPROPRIATION \$ 24,557,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: At least \$2,700,000 shall be expended for a
4 contract with the Seattle public library for library services for the
5 Washington book and braille library.

6 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE ARTS COMMISSION**

7 General Fund--State Appropriation (FY 2002) \$ 2,999,000

8 General Fund--State Appropriation (FY 2003) \$ 2,999,000

9 General Fund--Federal Appropriation \$ 1,000,000

10 TOTAL APPROPRIATION \$ 6,998,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$375,000 of the general fund--state
13 appropriation for fiscal year 2002 and \$375,000 of the general fund--state
14 appropriation for fiscal year 2003 are provided to increase grant awards for
15 the art in communities and arts in education programs.

16 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

17 General Fund--State Appropriation (FY 2002) \$ 2,900,000

18 General Fund--State Appropriation (FY 2003) \$ 3,130,000

19 TOTAL APPROPRIATION \$ 6,030,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: \$90,000 of the general fund--state
22 appropriation for fiscal year 2002 and \$285,000 of the general fund--state
23 appropriation for fiscal year 2003 are provided solely for activities
24 related to the Lewis and Clark Bicentennial.

25 NEW SECTION. **Sec. 617. FOR THE EASTERN WASHINGTON STATE HISTORICAL**
26 **SOCIETY**

27 General Fund--State Appropriation (FY 2002) \$ 1,709,000

28 General Fund--State Appropriation (FY 2003) \$ 1,563,000

29 TOTAL APPROPRIATION \$ 3,272,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$257,000 of the general fund--state
32 appropriation for fiscal year 2002 and \$252,000 of the general fund--state
33 appropriation for fiscal year 2003 are provided for additional staff in

1 order to improve services to visitors and researchers at the newly expanded
2 Cheney Cowles Museum.

3 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE BLIND**

4	General Fund--State Appropriation (FY 2002)	\$	4,522,000
5	General Fund--State Appropriation (FY 2003)	\$	4,593,000
6	General Fund--Private/Local Appropriation	\$	1,173,000
7	TOTAL APPROPRIATION	\$	10,288,000

8 NEW SECTION. **Sec. 619. FOR THE STATE SCHOOL FOR THE DEAF**

9	General Fund--State Appropriation (FY 2002)	\$	7,467,000
10	General Fund--State Appropriation (FY 2003)	\$	7,562,000
11	General Fund--Private/Local Appropriation	\$	232,000
12	TOTAL APPROPRIATION	\$	15,261,000

13 (End of part)

1	Appropriation	\$	815,000
2	State Higher Education Construction Account--		
3	State Appropriation	\$	348,000
4	State Vehicle Parking Account--State		
5	Appropriation	\$	35,000
6	Nondebt-Limit Reimbursable Bond Retirement Account--		
7	State Appropriation	\$	128,043,000
8	TOTAL APPROPRIATION	\$	180,943,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The general fund appropriation is for deposit
11 into the nondebt-limit general fund bond retirement account.

12 **NEW SECTION. Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT AND**
13 **INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE**
14 **EXPENSES**

15	General Fund--State Appropriation (FY 2002) . .	\$	567,000
16	General Fund--State Appropriation (FY 2003) . .	\$	568,000
17	Higher Education Construction Account--State		
18	Appropriation	\$	77,000
19	State Higher Education Construction Account--		
20	State Appropriation	\$	42,000
21	State Building Construction Account--State		
22	Appropriation	\$	1,488,000
23	State Vehicle Parking Account--State		
24	Appropriation	\$	5,000
25	Capitol Historic District Construction		
26	Account--State Appropriation	\$	130,000
27	TOTAL APPROPRIATION	\$	2,877,000

28 **NEW SECTION. Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
29 **EMERGENCY FUND**

30	General Fund--State Appropriation (FY 2002) . .	\$	850,000
31	General Fund--State Appropriation (FY 2003) . .	\$	850,000
32	TOTAL APPROPRIATION	\$	1,700,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations in this section are for the
35 governor's emergency fund for the critically necessary work of any agency.

1	Thurston	\$	122,000
2	Yakima	\$	121,000
3			-----
4	TOTAL	\$	975,000

5 NEW SECTION. Sec. 710. BELATED CLAIMS. The agencies and institutions
6 of the state may expend moneys appropriated in this act, upon approval of
7 the office of financial management, for the payment of supplies and services
8 furnished to the agency or institution in prior fiscal biennia.

9 NEW SECTION. Sec. 711. FOR THE DEPARTMENT OF NATURAL RESOURCES--
10 DISTRIBUTION OF EXCESS FUNDS FROM THE FOREST DEVELOPMENT ACCOUNT

11 Forest Development Account--State
12 Appropriation \$ 10,000,000

13 The appropriation in this section is provided solely for distribution
14 of state forest land revenues to taxing authorities that received such
15 revenue from fiscal year 1996 through fiscal year 2000.

16 (1) Within fifteen days of the effective date of this section, the
17 department shall transmit funds in the amounts specified in subsection (3)
18 of this section to the county treasurers of the counties receiving the
19 funds.

20 (2) The county treasurers of the counties listed in this section shall
21 distribute funds received from this appropriation to taxing authorities in
22 proportion to the state forest board land funds distributed to the taxing
23 authorities based on information available for the fiscal years 1996 through
24 2000. Funds to be credited to the state of Washington and funds credited
25 to school district general levies shall be remitted to the state of
26 Washington within thirty days after the effective date of this section for
27 deposit into the salmon recovery account.

28 (3) Funds shall be distributed in the following amounts:

29	Clallam	\$	1,488,192
30	Clark	\$	510,515
31	Cowlitz	\$	339,189
32	Grays Harbor	\$	310,945
33	Jefferson	\$	212,812
34	King	\$	212,433
35	Kitsap	\$	127,301
36	Klickitat	\$	74,728

1	Lewis	\$	1,533,114
2	Mason	\$	222,237
3	Pacific	\$	354,315
4	Pierce	\$	100,930
5	Skagit	\$	1,161,074
6	Skamania	\$	213,433
7	Snohomish	\$	1,263,596
8	Stevens	\$	3,793
9	Thurston	\$	850,395
10	Wahkiakum	\$	292,346
11	Whatcom	\$	728,653
12			-----
13	TOTAL	\$	10,000,000

14 **NEW SECTION. Sec. 712. FOR THE SALMON RECOVERY ACCOUNT**

15	General Fund--State Appropriation (FY 2002) . .	\$	18,808,000
16	General Fund--State Appropriation (FY 2003) . .	\$	13,809,000
17	TOTAL APPROPRIATION	\$	22,617,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations shall be deposited in the
20 salmon recovery account.

21 **NEW SECTION. Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
22 **DIGITAL GOVERNMENT POOL**

23	Digital Government Revolving Account		
24	Appropriation	\$	5,000,000

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The digital government revolving account appropriation is provided
28 solely to provide digital services of government to citizens, businesses,
29 and to state and other governments. The office of financial management, in
30 consultation with the department of information services, shall allocate
31 these funds as needed for digital government projects.

32 (2) To facilitate the transfer of moneys from dedicated funds and
33 accounts, the state treasurer is directed to transfer sufficient moneys from
34 each dedicated fund or account to the digital government revolving account,
35 hereby created in the state treasury, in accordance with schedules provided
36 by the office of financial management for digital government projects.

1 (3) Agencies receiving these allocations shall report at a minimum to
2 the information services board and to the office of financial management on
3 the progress of digital government projects and efforts.

4 NEW SECTION. **Sec. 714. DEATH BENEFIT--COMMON SCHOOLS.** For the period
5 from July 1, 2001, through June 30, 2003, a one hundred fifty thousand
6 dollar death benefit shall be paid as a sundry claim to the estate of an
7 employee in the common school system of the state who is killed in the
8 course of employment. The determination of eligibility for the benefit
9 shall be made consistent with Title 51 RCW by the department of labor and
10 industries. The department of labor and industries shall notify the
11 director of the department of general administration by order under RCW
12 51.52.050.

13 NEW SECTION. **Sec. 715. DEATH BENEFIT--STATE AGENCIES.** For the period
14 from July 1, 2001, through June 30, 2003, a one hundred fifty thousand
15 dollar death benefit shall be paid as a sundry claim to the estate of an
16 employee of any state agency or higher education institution not otherwise
17 provided a death benefit through coverage under their enrolled retirement
18 system. The determination of eligibility for the benefit shall be made
19 consistent with Title 51 RCW by the department of labor and industries. The
20 department of labor and industries shall notify the director of the
21 department of general administration by order under RCW 51.52.050.

22 NEW SECTION. **Sec. 716. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
23 **BENEFITS**

24	General Fund--State Appropriation (FY 2002) . . . \$	6,736,000
25	General Fund--State Appropriation (FY 2003) . . . \$	18,847,000
26	General Fund--Federal Appropriation \$	8,186,000
27	General Fund--Private/Local Appropriation \$	429,000
28	Salary and Insurance Increase Revolving Account	
29	Appropriation \$	18,334,000
30	TOTAL APPROPRIATION \$	52,532,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1)(a) The monthly employer funding rate for insurance benefit
34 premiums, public employees' benefits board administration, and the uniform

1 medical plan, shall not exceed \$455.79 per eligible employee for fiscal year
2 2002, and \$494.28 for fiscal year 2003.

3 (b) Within the rates in (a) of this subsection, \$2.02 per eligible
4 employee shall be included in the employer funding rate for fiscal year
5 2002, and \$4.10 per eligible employee shall be included in the employer
6 funding rate for fiscal year 2003, solely to increase life insurance
7 coverage in accordance with a court approved settlement in *Burbage et al.*
8 *v. State of Washington* (Thurston county superior court cause no. 94-2-02560-
9 8).

10 (c) In order to achieve the level of funding provided for health
11 benefits, the public employees' benefits board may require employee premium
12 copayments, increase point-of-service cost sharing, and/or implement managed
13 competition.

14 (d) The health care authority shall deposit any moneys received on
15 behalf of the uniform medical plan as a result of rebates on prescription
16 drugs, audits of hospitals, subrogation payments, or any other moneys
17 recovered as a result of prior uniform medical plan claims payments, into
18 the public employees' and retirees' insurance account to be used for
19 insurance benefits. Such receipts shall not be used for administrative
20 expenditures.

21 (2) To facilitate the transfer of moneys from dedicated funds and
22 accounts, the state treasurer is directed to transfer sufficient moneys from
23 each dedicated fund or account to the special fund salary and insurance
24 contribution increase revolving fund in accordance with schedules provided
25 by the office of financial management.

26 (3) The health care authority, subject to the approval of the public
27 employees' benefits board, shall provide subsidies for health benefit
28 premiums to eligible retired or disabled public employees and school
29 district employees who are eligible for parts A and B of medicare, pursuant
30 to RCW 41.05.085. From January 1, 2002, through December 31, 2002, the
31 subsidy shall be \$83.98. Starting January 1, 2003, the subsidy shall be
32 \$100.77 per month.

33 (4) Technical colleges, school districts, and educational service
34 districts shall remit to the health care authority for deposit into the
35 public employees' and retirees' insurance account established in RCW
36 41.05.120 the following amounts:

37 (a) For each full-time employee, \$32.49 per month beginning September
38 1, 2001, and \$37.69 beginning September 1, 2002;

1 (b) For each part-time employee who, at the time of the remittance, is
2 employed in an eligible position as defined in RCW 41.32.010 or 41.40.010
3 and is eligible for employer fringe benefit contributions for basic
4 benefits, \$32.49 each month beginning September 1, 2001, and \$37.69
5 beginning September 1, 2002, prorated by the proportion of employer fringe
6 benefit contributions for a full-time employee that the part-time employee
7 receives.

8 The remittance requirements specified in this subsection shall not
9 apply to employees of a technical college, school district, or educational
10 service district who purchase insurance benefits through contracts with the
11 health care authority.

12 (5) The salary and insurance increase revolving account appropriation
13 includes amounts sufficient to fund health benefits for ferry workers at the
14 premium levels specified in subsection (1) of this section, consistent with
15 the 1999-01 transportation appropriations act.

16 **NEW SECTION. Sec. 717. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
17 **CONTRIBUTIONS TO RETIREMENT SYSTEMS.** The appropriations in this section are
18 subject to the following conditions and limitations: The appropriations for
19 the law enforcement officers' and firefighters' retirement system shall be
20 made on a monthly basis beginning July 1, 2001, consistent with chapter
21 41.45 RCW as amended by this act, and the appropriations for the judges and
22 judicial retirement systems shall be made on a quarterly basis consistent
23 with chapters 2.10 and 2.12 RCW.

24 (1) There is appropriated for state contributions to the law
25 enforcement officers' and fire fighters' retirement system:

26	General Fund--State Appropriation (FY 2002) . . . \$	15,552,000
27	General Fund--State Appropriation (FY 2003) . . . \$	16,668,000

28 The appropriations in this subsection are subject to the following
29 conditions and limitations: The appropriations include reductions of
30 \$3,848,000 general fund--state for fiscal year 2002 and \$4,132,000 general
31 fund--state for fiscal year 2003, to reflect savings resulting from the
32 implementation of state pension contribution rates effective July 1, 2001,
33 as provided in Senate Bill No. 6167.

34 (2) There is appropriated for contributions to the judicial retirement
35 system:

36	General Fund--State Appropriation (FY 2002) . . . \$	6,000,000
----	--	-----------

1	General Fund--State Appropriation (FY 2003) . . \$	6,000,000
2	(3) There is appropriated for contributions to the judges retirement	
3	system:	
4	General Fund--State Appropriation (FY 2002) . . \$	250,000
5	General Fund--State Appropriation (FY 2003) . . \$	250,000
6	TOTAL APPROPRIATION \$	44,720,000

7 **NEW SECTION. Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
8 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

9	General Fund--State Appropriation (FY 2002) . . \$	(-16,831,000)
10	General Fund--State Appropriation (FY 2003) . . \$	(-17,078,000)
11	General Fund--Federal Appropriation \$	(-11,193,000)
12	General Fund--Private/Local Appropriation \$	(-667,000)
13	Special Account Retirement Contribution Increase	
14	Revolving Account Appropriation \$	(-25,476,000)
15	TOTAL APPROPRIATION \$	(-71,245,000)

16 The appropriations in this section are provided solely to reduce agency
17 appropriations to reflect savings resulting from the implementation of
18 employer pension contribution rates, effective July 1, 2001, for the public
19 employees' retirement system, and effective September 1, 2001, for the
20 teachers' retirement system, as provided in Senate Bill No. 6167.

21 **NEW SECTION. Sec. 719. SALARY COST OF LIVING ADJUSTMENT**

22	General Fund--State Appropriation (FY 2002) . . \$	42,958,000
23	General Fund--State Appropriation (FY 2003) . . \$	81,362,000
24	General Fund--Federal Appropriation \$	41,003,000
25	General Fund--Private/Local Appropriation \$	2,512,000
26	Salary and Insurance Increase Revolving Account	
27	Appropriation \$	99,402,000
28	TOTAL APPROPRIATION \$	267,237,000

29 The appropriations in this section shall be expended solely for the
30 purposes designated in this section and are subject to the following
31 conditions and limitations:

32 (1) In addition to the purposes set forth in subsections (2) and (3) of
33 this section, appropriations in this section are provided solely for a 3.7
34 percent salary increase effective July 1, 2001, and a 3.1 percent salary
35 increase effective July 1, 2002, for all classified employees, except the

1 certificated employees of the state schools for the deaf and blind, and
2 including those employees in the Washington management service, and exempt
3 employees under the jurisdiction of the personnel resources board.

4 (2) The appropriations in this section are sufficient to fund a 3.7
5 percent salary increase effective July 1, 2001, and a 3.1 percent increase
6 effective July 1, 2002, for general government, legislative, and judicial
7 employees exempt from merit system rules whose maximum salaries are not set
8 by the commission on salaries for elected officials.

9 (3) The salary and insurance increase revolving account appropriation
10 in this section includes funds sufficient to fund a 3.7 percent salary
11 increase effective July 1, 2001, and a 3.1 percent salary increase effective
12 July 1, 2002, for ferry workers consistent with the 2001-03 transportation
13 appropriations act.

14 (4)(a) No salary increase may be paid under this section to any person
15 whose salary has been Y-rated pursuant to rules adopted by the personnel
16 resources board.

17 (b) The average salary increases paid under this section to agency
18 officials whose maximum salaries are established by the committee on agency
19 official salaries shall not exceed the average increases provided by
20 subsection (2) of this section.

21 **NEW SECTION. Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
22 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

23	General Fund--State Appropriation (FY 2002) . . . \$	11,264,000
24	General Fund--State Appropriation (FY 2003) . . . \$	11,264,000
25	TOTAL APPROPRIATION \$	22,528,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations in this section are for
28 appropriation to the education technology revolving account for the purpose
29 of covering operational and transport costs incurred by the K-20 educational
30 network program in providing telecommunication services to network
31 participants.

32 **NEW SECTION. Sec. 721. FOR THE ATTORNEY GENERAL--SALARY ADJUSTMEN**

33	General Fund--State Appropriation (FY 2002) . . . \$	989,000
34	General Fund--State Appropriation (FY 2003) . . . \$	2,082,000
35	Legal Services Revolving Account--State	
36	Appropriation \$	3,071,000

1 TOTAL APPROPRIATION \$ 6,142,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The appropriations are provided solely for
4 increases in salaries and related benefits of assistant attorneys general
5 effective July 1, 2001, and another increase effective July 1, 2002. This
6 funding is provided solely for: (1) Increases in beginning salaries; (2)
7 merit-based increases to recognize outstanding performance; and (3)
8 increases to address critical recruitment and retention problems in
9 specialty practice areas.

10 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
11 **COMPENSATION ACTIONS OF PERSONNEL RESOURCES BOARD**

12	General Fund--State Appropriation (FY 2002)	\$	8,500,000
13	General Fund--State Appropriation (FY 2003)	\$	8,500,000
14	General Fund--Federal Appropriation	\$	10,000,000
15	General Fund--Local Appropriation	\$	300,000
16	Salary and Insurance Increase Revolving Account		
17	Appropriation	\$	7,000,000
18	TOTAL APPROPRIATION	\$	34,300,000

19 The appropriations in this section shall be expended solely for the
20 purposes designated in this section and are subject to the conditions and
21 limitations specified in this section. The office of financial management
22 shall use the funding provided in this section for the following purposes:

23 (1) Not more than \$350,000 of the general fund--state appropriation for
24 fiscal year 2002, \$350,000 of the general fund--state appropriation for
25 fiscal year 2003, and \$700,000 of the general fund--federal appropriation
26 may be allocated to the department of corrections and the department of
27 social and health services to fund the cost of increases in evening shift
28 and night shift pay for registered nurses working in department of
29 corrections facilities, western state hospital, eastern state hospital, and
30 other similar hospital settings.

31 (2) Not more than \$300,000 of the general fund--state appropriation for
32 fiscal year 2002, \$300,000 of the general fund--state appropriation for
33 fiscal year 2003, and \$600,000 of the general fund--federal appropriation
34 may be allocated to the department of corrections and the department of
35 social and health services to fund the cost of increases in evening shift
36 and night shift pay for other direct patient care health care providers

1 working in department of corrections facilities, western state hospital,
2 eastern state hospital, and other similar hospital settings.

3 (3) The office of financial management may provide funding to state
4 agencies for assignment pay increases approved by the department of
5 personnel for recruitment and retention in areas impacted by the cost of
6 living. To be eligible for funding under this subsection, agencies must
7 submit fiscal impact statements to the office of financial management.
8 Priority shall be given to agencies that are located very close to another
9 agency that has been previously approved for such an assignment pay increase
10 for job classes used by both agencies. Funding may be provided to an agency
11 only after approval of the department of personnel of the proposed
12 assignment pay increase.

13 (4) The office of financial management may provide funding to state
14 agencies seeking reclassifications or salary adjustments to address
15 recruitment and retention problems pursuant to RCW 41.06.152(2), so as to
16 enable the agency to meet the requirement that it be able to absorb the
17 biennialized cost of the salary adjustments. In reviewing proposals for
18 funding under this subsection, the following job classes and programs shall
19 be given priority for funding:

20 (a) Those psychiatrist 1 and 2 positions that provide direct patient
21 care in a department of social and health services or a department of
22 corrections institution.

23 (b) Those psychologist 3 - 5 positions that provide direct services to
24 offenders in department of corrections institutions.

25 (c) Those forensic scientist 3 positions employed by the Washington
26 state patrol.

27 (d) Those corrections mental health counselor 1 - 3 positions that
28 provide direct services to offenders at the sex offender treatment program
29 at the Monroe correctional complex.

30 (e) Those social worker 2 - 4 positions that provide direct client
31 services with the division of children and family services in the department
32 of social and health services.

33 (f) Those financial analyst 1 - 5 positions and related higher
34 education fiscal and accounting positions that have a documented recruitment
35 and retention problem.

36 (g) The insurance examiner 1 - 4 positions employed by the office of
37 the insurance commissioner.

1 (h) Registered nurse 1 - 4 positions employed by the department of
2 social and health services at western state hospital and eastern state
3 hospital and by the department of corrections.

4 (i) Licensed practical nurse 1 - 3 positions employed by the department
5 of social and health services at western state hospital and eastern state
6 hospital and by the department of corrections.

7 (j) Pressure vessel inspector 1 - 3 positions employed by the
8 department of labor and industries.

9 (k) Elevator inspector related positions employed by the department of
10 labor and industries.

11 (l) Property tax auditor and property tax appraiser related positions
12 employed by the department of revenue.

13 (m) Natural resources engineer 1 - 4 positions employed by the
14 department of natural resources.

15 (n) Forest cruiser positions with the department of natural resources.

16 (o) Curator 1 - 3 positions with the Washington state historical
17 society.

18 (p) Those library information assistant and specialist positions that
19 work directly with residents in developmental disability institutions,
20 mental hospitals, and prisons.

21 (q) Civil engineer 1 - 5 and engineering aide 1 - 4 positions.

22 **NEW SECTION. Sec. 723. INCENTIVE SAVINGS--FY 2002.** The sum of one
23 hundred million dollars or so much thereof as may be available on June 30,
24 2002, from the total amount of unspent fiscal year 2002 state general fund
25 appropriations is appropriated for the purposes of RCW 43.79.460 in the
26 manner provided in this section.

27 (1) Of the total appropriated amount, one-half of that portion that is
28 attributable to incentive savings, not to exceed twenty-five million
29 dollars, is appropriated to the savings incentive account for the purpose
30 of improving the quality, efficiency, and effectiveness of agency services,
31 and credited to the agency that generated the savings.

32 (2) The remainder of the total amount, not to exceed seventy-five
33 million dollars, is appropriated to the education savings account.

34 (3) For purposes of this section, the total amount of unspent state
35 general fund appropriations does not include the appropriations made in this
36 section or any amounts included in across-the-board allotment reductions
37 under RCW 43.88.110.

1 NEW SECTION. **Sec. 724. INCENTIVE SAVINGS--FY 2003.** The sum of one
2 hundred million dollars or so much thereof as may be available on June 30,
3 2003, from the total amount of unspent fiscal year 2003 state general fund
4 appropriations is appropriated for the purposes of RCW 43.79.460 in the
5 manner provided in this section.

6 (1) Of the total appropriated amount, one-half of that portion that is
7 attributable to incentive savings, not to exceed twenty-five million
8 dollars, is appropriated to the savings incentive account for the purpose
9 of improving the quality, efficiency, and effectiveness of agency services,
10 and credited to the agency that generated the savings.

11 (2) The remainder of the total amount, not to exceed seventy-five
12 million dollars, is appropriated to the education savings account.

13 (3) For purposes of this section, the total amount of unspent state
14 general fund appropriations does not include the appropriations made in this
15 section or any amounts included in across-the-board allotment reductions
16 under RCW 43.88.110.

17 NEW SECTION. **Sec. 725. PUGET SOUND FERRY OPERATIONS ACCOUNT**
18 General Fund--State Appropriation (FY 2002) . . \$ 20,000,000

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriations in this section are for
21 appropriation to the Puget Sound ferry operations account to carry out the
22 purposes of the account.

23 NEW SECTION. **Sec. 726. LOCAL GOVERNMENT FINANCIAL ASSISTANCE**

24 (1) The legislature recognizes the need for ongoing financial
25 assistance to local governments for the purposes of public safety, criminal
26 justice, public health, and other operations. Therefore, it is the intent
27 of the legislature that the state provide funding for the current and future
28 fiscal biennia for a portion of local governments' costs for these programs
29 and services that are the ongoing responsibility of the recipient local
30 government.

31 (2) Moneys appropriated in sections 727, 728, and 729 of this act shall
32 be used to supplant a portion of the costs of existing local programs.

33 (3) Moneys appropriated in sections 727, 728, and 729 of this act
34 constitute a transfer to the state of local government costs under RCW
35 43.135.060(2).

**NEW SECTION. Sec. 727. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
ECONOMIC DEVELOPMENT--COUNTY CORPORATION ASSISTANCE**

General Fund--State Appropriation (FY 2002) . . . \$	24,318,178
General Fund--State Appropriation (FY 2003) . . . \$	25,045,614
TOTAL APPROPRIATION \$	49,363,791

The appropriations in this section are subject to section 726 of this act and to the following conditions and limitations:

(1) The amounts distributed to Benton, Franklin, Klickitat, Skamania, Mason, Okanogan, Stevens, Ferry, Pend Oreille, and Thurston counties have been adjusted to account for a portion of delinquent amounts resulting from these counties not paying the portion of the employer contributions for superior court judges as required by Article IV, section 13 of the state Constitution and 1996 Attorney General's Opinion No. 2.

(2) The director of community, trade, and economic development shall distribute the appropriations to the following counties in the amounts designated:

County	FY 2002	FY 2003	2001-03 Biennium
Adams	290,303	295,993	586,296
Asotin	422,074	434,598	856,672
Benton	946,475	979,158	1,925,632
Chelan	637,688	651,982	1,289,670
Clallam	444,419	454,391	898,810
Clark	641,571	678,997	1,320,568
Columbia	561,888	572,901	1,134,789
Cowlitz	771,879	795,808	1,567,687
Douglas	505,585	528,184	1,033,769
Ferry	386,842	394,484	781,325
Franklin	433,373	454,767	888,141
Garfield	571,303	582,501	1,153,804
Grant	579,631	604,072	1,183,703
Grays Harbor	540,315	550,905	1,091,220
Island	483,589	503,205	986,794
Jefferson	239,914	249,924	489,838
King	2,661,862	2,720,716	5,382,578
Kitsap	469,992	480,178	950,170
Kittitas	366,971	383,027	749,998
Klickitat	201,512	214,341	415,852
Lewis	583,702	598,004	1,181,706
Lincoln	290,754	302,151	592,905
Mason	903,421	929,320	1,832,741
Okanogan	545,895	557,379	1,103,274
Pacific	344,047	350,790	694,837
Pend Oreille	278,137	283,632	561,768
Pierce	1,246,530	1,284,087	2,530,617
San Juan	85,712	91,859	177,571
Skagit	911,491	944,914	1,856,405
Skamania	170,202	173,590	343,793

1	Snohomish	1,017,209	1,058,571	2,075,780
2	Spokane	804,124	823,359	1,627,483
3	Stevens	805,055	829,171	1,634,226
4	Thurston	990,932	1,020,623	2,011,555
5	Wahkiakum	507,528	517,476	1,025,004
6	Walla Walla	241,341	247,105	488,446
7	Whatcom	408,025	429,069	837,094
8	Whitman	134,870	138,191	273,061
9	Yakima	1,892,018	1,936,192	3,828,210
10	TOTAL APPROPRIATIONS	24,318,178	25,045,614	49,363,791

11 NEW SECTION. Sec. 728. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
12 **ECONOMIC DEVELOPMENT--MUNICIPAL CORPORATION ASSISTANCE**

13	General Fund--State Appropriation (FY 2002) . . \$	45,884,610
14	General Fund--State Appropriation (FY 2003) . . \$	47,251,839
15	TOTAL APPROPRIATION \$	93,136,449

16 The appropriations in this section are subject to section 728 of this
17 act and the following conditions and limitations:

18 (1) The director of community, trade, and economic development shall
19 distribute \$45,545,942 of the fiscal year 2002 appropriation and \$46,903,217
20 of the fiscal year 2003 appropriation to the following cities and
21 municipalities in the amounts designated:

22				2001-03
23	City	FY 2002	FY 2003	Biennium
24	Aberdeen	119,986	123,562	243,548
25	Airway Heights	111,259	114,575	225,834
26	Albion	66,339	68,316	134,655
27	Algona	32,672	33,646	66,318
28	Almira	12,519	12,892	25,411
29	Anacortes	70,930	73,044	143,974
30	Arlington	42,344	43,606	85,950
31	Asotin	57,623	59,340	116,963
32	Auburn	192,405	198,139	390,544
33	Bainbridge Island	293,851	302,608	596,459
34	Battle Ground	118,303	121,828	240,131
35	Beaux Arts	1,784	1,837	3,621
36	Bellevue	524,203	539,824	1,064,027
37	Bellingham	369,121	380,121	749,242
38	Benton City	111,380	114,699	226,079
39	Bingen	6,602	6,799	13,401
40	Black Diamond	254,698	262,288	516,986
41	Blaine	20,853	21,474	42,327
42	Bonney Lake	158,738	163,468	322,206
43	Bothell	137,270	141,361	278,631
44	Bremerton	214,020	220,398	434,418
45	Brewster	11,250	11,585	22,835
46	Bridgeport	188,216	193,825	382,041
47	Brier	532,011	547,865	1,079,876
48	Buckley	68,227	70,260	138,487
49	Bucoda	52,876	54,452	107,328

1	Burien	284,265	292,736	577,001
2	Burlington	27,407	28,224	55,631
3	Camas	53,654	55,253	108,907
4	Carbonado	56,785	58,477	115,262
5	Carnation	9,593	9,879	19,472
6	Cashmere	120,801	124,401	245,202
7	Castle Rock	29,980	30,873	60,853
8	Cathlamet	6,265	6,452	12,717
9	Centralia	101,426	104,448	205,874
10	Chehalis	34,601	35,632	70,233
11	Chelan	19,515	20,097	39,612
12	Cheney	314,316	323,683	637,999
13	Chewelah	66,731	68,720	135,451
14	Clarkston	83,910	86,411	170,321
15	Cle Elum	8,692	8,951	17,643
16	Clyde Hill	136,778	140,854	277,632
17	Colfax	74,672	76,897	151,569
18	College Place	526,480	542,169	1,068,649
19	Colton	27,473	28,292	55,765
20	Colville	23,389	24,086	47,475
21	Conconully	13,675	14,083	27,758
22	Concrete	27,006	27,811	54,817
23	Connell	164,950	169,866	334,816
24	Cosmopolis	15,395	15,854	31,249
25	Coulee City	2,804	2,888	5,692
26	Coulee Dam	61,408	63,238	124,646
27	Coupeville	7,708	7,938	15,646
28	Covington	690,851	711,438	1,402,289
29	Creston	12,905	13,290	26,195
30	Cusick	9,341	9,619	18,960
31	Darrington	59,838	61,621	121,459
32	Davenport	66,350	68,327	134,677
33	Dayton	92,685	95,447	188,132
34	Deer Park	16,059	16,538	32,597
35	Des Moines	1,482,120	1,526,287	3,008,407
36	Dupont	8,109	8,351	16,460
37	Duvall	66,128	68,099	134,227
38	East Wenatchee	30,678	31,592	62,270
39	Eatonville	8,848	9,112	17,960
40	Edgewood	901,766	928,639	1,830,405
41	Edmonds	456,336	469,935	926,271
42	Electric City	87,243	89,843	177,086
43	Ellensburg	81,982	84,425	166,407
44	Elma	84,676	87,199	171,875
45	Elmer City	29,811	30,699	60,510
46	Endicott	28,758	29,615	58,373
47	Entiat	58,244	59,980	118,224
48	Enumclaw	53,013	54,593	107,606
49	Ephrata	59,987	61,775	121,762
50	Everett	495,428	510,192	1,005,620
51	Everson	67,517	69,529	137,046
52	Fairfield	18,540	19,092	37,632
53	Farmington	12,072	12,432	24,504
54	Federal Way	470,179	484,190	954,369
55	Ferndale	74,669	76,894	151,563
56	Fife	25,411	26,168	51,579
57	Fircrest	386,146	397,653	783,799

1	Forks	110,712	114,011	224,723
2	Friday Harbor	9,791	10,083	19,874
3	Garfield	45,263	46,612	91,875
4	George	19,319	19,895	39,214
5	Gig Harbor	31,615	32,557	64,172
6	Gold Bar	134,531	138,540	273,071
7	Goldendale	49,519	50,995	100,514
8	Grand Coulee	5,805	5,978	11,783
9	Grandview	256,347	263,986	520,333
10	Granger	173,094	178,252	351,346
11	Granite Falls	10,946	11,272	22,218
12	Hamilton	17,437	17,957	35,394
13	Harrah	46,947	48,346	95,293
14	Harrington	18,107	18,647	36,754
15	Hartline	11,392	11,731	23,123
16	Hatton	12,176	12,539	24,715
17	Hoquiam	374,903	386,075	760,978
18	Hunts Point	2,432	2,504	4,936
19	Ilwaco	13,150	13,542	26,692
20	Index	4,181	4,306	8,487
21	Ione	17,566	18,089	35,655
22	Issaquah	50,002	51,492	101,494
23	Kahlotus	20,210	20,812	41,022
24	Kalama	7,892	8,127	16,019
25	Kelso	68,904	70,957	139,861
26	Kenmore	1,099,395	1,132,157	2,231,552
27	Kennewick	293,534	302,281	595,815
28	Kent	360,624	371,371	731,995
29	Kettle Falls	64,422	66,342	130,764
30	Kirkland	221,429	228,028	449,457
31	Kittitas	72,698	74,864	147,562
32	Krupp	4,445	4,577	9,022
33	La Center	34,415	35,441	69,856
34	La Conner	3,817	3,931	7,748
35	La Crosse	20,141	20,741	40,882
36	Lacey	143,243	147,512	290,755
37	Lake Forest Park	897,932	924,690	1,822,622
38	Lake Stevens	142,295	146,535	288,830
39	Lakewood	2,955,109	3,043,171	5,998,280
40	Lamont	7,492	7,715	15,207
41	Langley	5,303	5,461	10,764
42	Latah	11,962	12,318	24,280
43	Leavenworth	12,189	12,552	24,741
44	Lind	2,217	2,283	4,500
45	Long Beach	10,269	10,575	20,844
46	Longview	249,836	257,281	507,117
47	Lyman	16,741	17,240	33,981
48	Lynden	42,717	43,990	86,707
49	Lynnwood	163,579	168,454	332,033
50	Mabton	142,491	146,737	289,228
51	Malden	21,588	22,231	43,819
52	Mansfield	26,744	27,541	54,285
53	Maple Valley	359,478	370,190	729,668
54	Marcus	14,126	14,547	28,673
55	Marysville	102,028	105,068	207,096
56	Mattawa	100,064	103,046	203,110
57	McCleary	105,807	108,960	214,767

1	Medical Lake	114,323	117,730	232,053
2	Medina	14,355	14,783	29,138
3	Mercer Island	383,527	394,956	778,483
4	Mesa	16,835	17,337	34,172
5	Metaline	14,150	14,572	28,722
6	Metaline Falls	7,718	7,948	15,666
7	Mill Creek	174,495	179,695	354,190
8	Millwood	22,619	23,293	45,912
9	Milton	28,030	28,865	56,895
10	Monroe	56,517	58,201	114,718
11	Montesano	60,229	62,024	122,253
12	Morton	5,891	6,067	11,958
13	Moses Lake	105,670	108,819	214,489
14	Mossyrock	16,545	17,038	33,583
15	Mount Vernon	130,780	134,677	265,457
16	Mountlake Terrace	711,188	732,381	1,443,569
17	Moxee	40,448	41,653	82,101
18	Mukilteo	274,482	282,662	557,144
19	Naches	7,632	7,859	15,491
20	Napavine	96,030	98,892	194,922
21	Nespelem	17,614	18,139	35,753
22	Newcastle	290,801	299,467	590,268
23	Newport	13,223	13,617	26,840
24	Nooksack	58,178	59,912	118,090
25	Normandy Park	489,113	503,689	992,802
26	North Bend	20,754	21,372	42,126
27	North Bonneville	30,574	31,485	62,059
28	Northport	23,489	24,189	47,678
29	Oak Harbor	278,157	286,446	564,603
30	Oakesdale	31,060	31,986	63,046
31	Oakville	43,411	44,705	88,116
32	Ocean Shores	64,837	66,769	131,606
33	Odessa	4,721	4,862	9,583
34	Okanogan	12,323	12,690	25,013
35	Olympia	198,476	204,391	402,867
36	Omak	26,117	26,895	53,012
37	Oroville	12,506	12,879	25,385
38	Orting	191,211	196,909	388,120
39	Othello	26,808	27,607	54,415
40	Pacific	69,124	71,184	140,308
41	Palouse	55,067	56,708	111,775
42	Pasco	131,298	135,211	266,509
43	Pateros	28,021	28,856	56,877
44	Pe Ell	54,800	56,433	111,233
45	Pomeroy	52,485	54,049	106,534
46	Port Angeles	124,595	128,308	252,903
47	Port Orchard	41,797	43,043	84,840
48	Port Townsend	47,126	48,530	95,656
49	Poulsbo	31,812	32,760	64,572
50	Prescott	12,349	12,717	25,066
51	Prosser	24,137	24,856	48,993
52	Pullman	584,659	602,082	1,186,741
53	Puyallup	151,732	156,254	307,986
54	Quincy	20,244	20,847	41,091
55	Rainier	111,521	114,844	226,365
56	Raymond	85,311	87,853	173,164
57	Reardan	38,184	39,322	77,506

1	Redmond	215,259	221,674	436,933
2	Renton	235,053	242,058	477,111
3	Republic	25,085	25,833	50,918
4	Richland	441,733	454,897	896,630
5	Ridgefield	55,637	57,295	112,932
6	Ritzville	8,498	8,751	17,249
7	Riverside	27,204	28,015	55,219
8	Rock Island	36,527	37,616	74,143
9	Rockford	18,965	19,530	38,495
10	Rosalia	36,719	37,813	74,532
11	Roslyn	64,571	66,495	131,066
12	Roy	1,709	1,760	3,469
13	Royal City	66,657	68,643	135,300
14	Ruston	50,309	51,808	102,117
15	Sammamish	2,361,433	2,431,804	4,793,237
16	Seatac	132,183	136,122	268,305
17	Seattle	3,189,346	3,284,389	6,473,735
18	Sedro-Woolley	54,896	56,532	111,428
19	Selah	80,704	83,109	163,813
20	Sequim	21,867	22,519	44,386
21	Shelton	58,160	59,893	118,053
22	Shoreline	1,485,138	1,529,395	3,014,533
23	Skykomish	1,417	1,459	2,876
24	Snohomish	40,722	41,936	82,658
25	Snoqualmie	9,587	9,873	19,460
26	Soap Lake	102,783	105,846	208,629
27	South Bend	75,826	78,086	153,912
28	South Cle Elum	46,847	48,243	95,090
29	South Prairie	18,788	19,348	38,136
30	Spangle	1,397	1,439	2,836
31	Spokane	1,116,419	1,149,688	2,266,107
32	Sprague	22,930	23,613	46,543
33	Springdale	11,080	11,410	22,490
34	St. John	4,245	4,372	8,617
35	Stanwood	21,141	21,771	42,912
36	Starbuck	8,949	9,216	18,165
37	Steilacoom	285,807	294,324	580,131
38	Stevenson	11,673	12,021	23,694
39	Sultan	63,199	65,082	128,281
40	Sumas	7,885	8,120	16,005
41	Sumner	41,931	43,181	85,112
42	Sunnyside	70,805	72,915	143,720
43	Tacoma	1,384,646	1,425,908	2,810,554
44	Tekoa	49,373	50,844	100,217
45	Tenino	68,820	70,871	139,691
46	Tieton	74,506	76,726	151,232
47	Toledo	8,084	8,325	16,409
48	Tonasket	5,500	5,664	11,164
49	Toppenish	443,488	456,704	900,192
50	Tukwila	75,320	77,565	152,885
51	Tumwater	61,848	63,691	125,539
52	Twisp	4,793	4,936	9,729
53	Union Gap	27,129	27,937	55,066
54	Uniontown	19,805	20,395	40,200
55	University Place	1,889,912	1,946,231	3,836,143
56	Vader	40,643	41,854	82,497
57	Vancouver	1,177,584	1,212,676	2,390,260

1	Waitsburg	81,097	83,514	164,611
2	Walla Walla	318,679	328,176	646,855
3	Wapato	230,783	237,660	468,443
4	Warden	105,612	108,759	214,371
5	Washougal	177,022	182,297	359,319
6	Washtucna	20,654	21,269	41,923
7	Waterville	72,880	75,052	147,932
8	Waverly	10,256	10,562	20,818
9	Wenatchee	147,602	152,001	299,603
10	West Richland	489,752	504,347	994,099
11	Westport	13,715	14,124	27,839
12	White Salmon	53,746	55,348	109,094
13	Wilbur	23,614	24,318	47,932
14	Wilkeson	18,762	19,321	38,083
15	Wilson Creek	18,403	18,951	37,354
16	Winlock	35,212	36,261	71,473
17	Winthrop	1,756	1,808	3,564
18	Woodinville	56,052	57,722	113,774
19	Woodland	17,960	18,495	36,455
20	Woodway	12,513	12,886	25,399
21	Yacolt	36,636	37,728	74,364
22	Yakima	487,766	502,301	990,067
23	Yarrow Point	32,121	33,078	65,199
24	Yelm	15,677	16,144	31,821
25	Zillah	100,818	103,822	204,640
26	TOTAL APPROPRIATIONS	45,545,942	46,903,217	92,449,159

27 (2) \$338,668 of the fiscal year 2002 appropriation and \$348,622 of the
28 fiscal year 2003 appropriation are provided solely to address the
29 contingencies listed in this subsection. The department shall distribute
30 the moneys no later than March 31, 2002, and March 31, 2003, for the
31 respective appropriations. Moneys shall be distributed for the following
32 purposes, ranked in order of priority:

33 (a) To correct for data errors in the determination of distributions in
34 subsection (1) of this section;

35 (b) To distribute to newly qualifying jurisdictions as if the
36 jurisdiction had been in existence prior to November 1999;

37 (c) To allocate under emergency situations as determined by the
38 director of the department of community, trade, and economic development in
39 consultation with the association of Washington cities; and

40 (d) After April 1st of each year in the fiscal biennium ending June 30,
41 2003, any moneys remaining from the amounts provided in this subsection
42 shall be prorated and distributed to cities and towns on the basis of the
43 amounts distributed for emergency considerations in November 2000 as
44 provided in section 729, chapter 1, Laws of 2000, 2nd sp. sess.

45 **NEW SECTION. Sec. 729. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
46 **ECONOMIC DEVELOPMENT--COUNTY PUBLIC HEALTH ASSISTANCE**

1	Health Services Account (FY 2002)	\$	23,780,499
2	Health Services Account (FY 2003)	\$	24,490,303
3	TOTAL APPROPRIATION	\$	48,270,802

4 The appropriations in this section are subject to section 726 of this
5 act and to the following conditions and limitations: The director of the
6 department of community, trade, and economic development shall distribute
7 the appropriations to the following counties and health districts in the
8 amounts designated:

9				2001-03
10	Health District	FY 2002	FY 2003	Biennium
11	Adams County Health District	30,824	31,428	62,252
12	Asotin County Health District	65,375	70,818	136,193
13	Benton-Franklin Health District	1,147,987	1,196,390	2,344,377
14	Chelan-Douglas Health District	176,979	194,628	371,607
15	Clallam County Health and Human Services Department	140,557	144,547	285,104
16	Southwest Washington Health District	1,067,962	1,113,221	2,181,183
17	Columbia County Health District	40,362	41,153	81,515
18	Cowlitz County Health Department	273,147	287,116	560,263
19	Garfield County Health District	14,966	15,259	30,225
20	Grant County Health District	111,767	126,762	238,529
21	Grays Harbor Health Department	183,113	186,702	369,815
22	Island County Health Department	86,600	98,221	184,821
23	Jefferson County Health and Human Services	82,856	89,676	172,532
24	Seattle-King County Department of Public Health	9,489,273	9,681,772	19,171,045
25	Bremerton-Kitsap County Health District	551,913	563,683	1,115,596
26	Kittitas County Health Department	87,822	98,219	186,041
27	Klickitat County Health Department	57,872	67,636	125,508
28	Lewis County Health Department	103,978	108,817	212,795
29	Lincoln County Health Department	26,821	32,924	59,745
30	Mason County Department of Health Services	91,638	101,422	193,060
31	Okanogan County Health District	62,844	64,788	127,632
32	Pacific County Health Department	77,108	78,619	155,727
33	Tacoma-Pierce County Health Department	2,802,613	2,870,392	5,673,005
34	San Juan County Health and Community Services	35,211	40,274	75,485
35	Skagit County Health Department	215,464	234,917	450,381
36	Snohomish Health District	2,238,523	2,303,371	4,541,894
37	Spokane County Health District	2,091,092	2,135,477	4,226,569
38	Northeast Tri-County Health District	106,019	116,135	222,154
39	Thurston County Health Department	593,358	614,255	1,207,613
40	Wahkiakum County Health Department	13,715	13,984	27,699
41	Walla Walla County-City Health Department	170,852	175,213	346,065
42	Whatcom County Health Department	846,015	875,369	1,721,384
43	Whitman County Health Department	78,081	80,274	158,355
44	Yakima Health District	617,792	636,841	1,254,633
45	TOTAL APPROPRIATIONS	\$23,780,499	\$24,490,303	\$48,270,802

46 NEW SECTION. **Sec. 730. FOR THE LIABILITY ACCOUNT**

47	General Fund--State Appropriation (FY 2002)	\$	15,750,000
48	General Fund--State Appropriation (FY 2003)	\$	15,750,000

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation for fire insurance, public utility, prosecuting attorney, boating safety, other tax, Death Investigations Account, Aquatic Lands Enhancement Account, Timber Tax Distribution Account, County Criminal Justice Assistance, Municipal Criminal Justice Assistance, Liquor Excise Tax Account, and Liquor Revolving Account.

The total expenditures from the state treasury under the appropriations in this section shall not exceed the funds available under statutory distributions for the stated purposes.

1 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FOR THE COUNTY**
2 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

3 Impaired Driving Safety Account Appropriation . \$ 1,843,260

4 The appropriation in this section is subject to the following
5 conditions and limitations: The amount appropriated in this section shall
6 be distributed quarterly during the 2001-03 biennium in accordance with RCW
7 82.14.310. This funding is provided to counties for the costs of
8 implementing criminal justice legislation including, but not limited to:
9 Chapter 206, Laws of 1998 (drunk driving penalties); chapter 207, Laws of
10 1998 (DUI penalties); chapter 208, Laws of 1998 (deferred prosecution);
11 chapter 209, Laws of 1998 (DUI/license suspension); chapter 210, Laws of
12 1998 (ignition interlock violations); chapter 211, Laws of 1998 (DUI
13 penalties); chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws
14 of 1998 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
15 penalties); and chapter 215, Laws of 1998 (DUI provisions).

16 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--FOR THE MUNICIPAL**
17 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

18 Impaired Driving Safety Account Appropriation . \$ 1,228,840

19 The appropriation in this section is subject to the following
20 conditions and limitations: The amount appropriated in this section shall
21 be distributed quarterly during the 2001-03 biennium to all cities ratably
22 based on population as last determined by the office of financial
23 management. The distributions to any city that substantially decriminalizes
24 or repeals its criminal code after July 1, 1990, and that does not reimburse
25 the county for costs associated with criminal cases under RCW 3.50.800 or
26 3.50.805(2), shall be made to the county in which the city is located. This
27 funding is provided to cities for the costs of implementing criminal justice
28 legislation including, but not limited to: Chapter 206, Laws of 1998 (drunk
29 driving penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
30 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
31 suspension); chapter 210, Laws of 1998 (ignition interlock violations);
32 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998 (DUI
33 penalties); chapter 213, Laws of 1998 (intoxication levels lowered); chapter
34 214, Laws of 1998 (DUI penalties); and chapter 215, Laws of 1998 (DUI
35 provisions).

1 to the oil spill prevention account.

2 Transferred funds will be utilized to

3 partially fund a rescue tug \$ 3,180,000

4 General Fund: For transfer to the flood

5 control assistance account \$ 4,000,000

6 Water Quality Account: For transfer to the

7 water pollution control account. Transfers

8 shall be made at intervals coinciding with

9 deposits of federal capitalization grant

10 money into the account. The amounts

11 transferred shall not exceed the match

12 required for each federal deposit \$ 12,564,487

13 State Treasurer's Service Account: For

14 transfer to the general fund on or

15 before June 30, 2003, an amount in excess

16 of the cash requirements of the state

17 treasurer's service account \$ 8,000,000

18 Public Works Assistance Account: For

19 transfer to the drinking water

20 assistance account \$ 7,700,000

21 Public Works Assistance Account: For

22 transfer to the public facility construction

23 loan revolving account on July 1, 2001.

24 Transferred funds will be utilized for loans

25 to local jurisdictions for rural infrastructure

26 improvements \$ 5,000,000

27 Tobacco Settlement Account: For transfer

28 to the health services account, in an

29 amount not to exceed the actual balance

30 of the tobacco settlement account \$ 310,000,000

31 General Fund: For transfer to the water quality

32 account \$ 69,796,000

33 State Surplus Assets Reserve Account: For

34 transfer to the state general fund

35 by June 30, 2002. Pursuant to RCW

36 43.135.035(5), the state expenditure

37 limit shall be increased in fiscal

38 year 2002 to reflect this transfer \$ 250,000,000

1 project is in compliance with the architecture, infrastructure, principles,
2 policies, and standards of digital government as maintained by the
3 information services board.

4 (4) The agency shall produce a feasibility study for information
5 technology projects at the direction of the information services board and
6 in accordance with published department of information services policies and
7 guidelines. At a minimum, such studies shall include a statement of: (a)
8 The purpose or impetus for change; (b) the business value to the agency,
9 including an examination and evaluation of benefits, advantages, and cost;
10 (c) a comprehensive risk assessment based on the proposed project's impact
11 on both citizens and state operations, its visibility, and the consequences
12 of doing nothing; (d) the impact on agency and statewide information
13 infrastructure; and (e) the impact of the proposed enhancements to an
14 agency's information technology capabilities on meeting service delivery
15 demands.

16 (5) The agency shall produce a comprehensive management plan for each
17 project. The plan or plans shall address all factors critical to successful
18 completion of each project. The plan(s) shall include, but is not limited
19 to, the following elements: A description of the problem or opportunity
20 that the information technology project is intended to address; a statement
21 of project objectives and assumptions; a definition and schedule of phases,
22 tasks, and activities to be accomplished; and the estimated cost of each
23 phase. The planning for the phased approach shall be such that the business
24 case justification for a project needs to demonstrate how the project
25 recovers cost or adds measurable value or positive cost benefit to the
26 agency's business functions within each development cycle.

27 (6) The agency shall produce quality assurance plans for information
28 technology projects. Consistent with the direction of the information
29 services board and the published policies and guidelines of the department
30 of information services, the quality assurance plan shall address all
31 factors critical to successful completion of the project and successful
32 integration with the agency and state information technology infrastructure.
33 At a minimum, quality assurance plans shall provide time and budget
34 benchmarks against which project progress can be measured, a specification
35 of quality assurance responsibilities, and a statement of reporting
36 requirements. The quality assurance plans shall set out the functionality
37 requirements for each phase of a project.

38 (7) A copy of each feasibility study, project management plan, and
39 quality assurance plan shall be provided to the department of information

1 services, the office of financial management, and legislative fiscal
2 committees. The plans and studies shall demonstrate a sound business case
3 that justifies the investment of taxpayer funds on any new project, an
4 assessment of the impact of the proposed system on the existing information
5 technology infrastructure, the disciplined use of preventative measures to
6 mitigate risk, and the leveraging of private-sector expertise as needed.
7 Authority to expend any funds for individual information systems projects
8 is conditioned on the approval of the relevant feasibility study, project
9 management plan, and quality assurance plan by the department of information
10 services and the office of financial management.

11 (8) Quality assurance status reports shall be submitted to the
12 department of information services, the office of financial management, and
13 legislative fiscal committees at intervals specified in the project's
14 quality assurance plan.

15 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department of
16 information services shall act as lead agency in coordinating video
17 telecommunications services for state agencies. As lead agency, the
18 department shall develop standards and common specifications for leased and
19 purchased telecommunications equipment and assist state agencies in
20 developing a video telecommunications expenditure plan. No agency may spend
21 any portion of any appropriation in this act for new video telecommunication
22 equipment, new video telecommunication transmission, or new video
23 telecommunication programming, or for expanding current video
24 telecommunication systems without first complying with chapter 43.105 RCW,
25 including but not limited to, RCW 43.105.041(2), and without first
26 submitting a video telecommunications expenditure plan, in accordance with
27 the policies of the department of information services, for review and
28 assessment by the department of information services under RCW 43.105.052.
29 Prior to any such expenditure by a public school, a video telecommunications
30 expenditure plan shall be approved by the superintendent of public
31 instruction. The office of the superintendent of public instruction shall
32 submit the plans to the department of information services in a form
33 prescribed by the department. The office of the superintendent of public
34 instruction shall coordinate the use of video telecommunications in public
35 schools by providing educational information to local school districts and
36 shall assist local school districts and educational service districts in
37 telecommunications planning and curriculum development. Prior to any such
38 expenditure by a public institution of postsecondary education, a

1 telecommunications expenditure plan shall be approved by the higher
2 education coordinating board. The higher education coordinating board shall
3 coordinate the use of video telecommunications for instruction and
4 instructional support in postsecondary education, including the review and
5 approval of instructional telecommunications course offerings.

6 NEW SECTION. **Sec. 904. PROGRAM COST SHIFTS.** Any program costs or
7 moneys in this act that are shifted to the general fund from another fund
8 or account require an adjustment to the expenditure limit under RCW
9 43.135.035(5).

10 NEW SECTION. **Sec. 905. EMERGENCY FUND ALLOCATIONS.** Whenever
11 allocations are made from the governor's emergency fund appropriation to an
12 agency that is financed in whole or in part by other than general fund
13 moneys, the director of financial management may direct the repayment of
14 such allocated amount to the general fund from any balance in the fund or
15 funds which finance the agency. No appropriation shall be necessary to
16 effect such repayment.

17 NEW SECTION. **Sec. 906. STATUTORY APPROPRIATIONS.** In addition to the
18 amounts appropriated in this act for revenues for distribution, state
19 contributions to the law enforcement officers' and fire fighters' retirement
20 system plan 2, and bond retirement and interest including ongoing bond
21 registration and transfer charges, transfers, interest on registered
22 warrants, and certificates of indebtedness, there is also appropriated such
23 further amounts as may be required or available for these purposes under any
24 statutory formula or under chapters 39.94 and 39.96 RCW or any proper bond
25 covenant made under law.

26 NEW SECTION. **Sec. 907. BOND EXPENSES.** In addition to such other
27 appropriations as are made by this act, there is hereby appropriated to the
28 state finance committee from legally available bond proceeds in the
29 applicable construction or building funds and accounts such amounts as are
30 necessary to pay the expenses incurred in the issuance and sale of the
31 subject bonds.

32 NEW SECTION. **Sec. 908. VOLUNTARY SEPARATION INCENTIVES.** As a
33 management tool to reduce costs and make more effective use of resources,
34 while improving employee productivity and morale, agencies may offer

1 voluntary separation and/or downshifting incentives and options according
2 to procedures and guidelines established by the department of personnel and
3 the department of retirement systems in consultation with the office of
4 financial management. The options may include, but are not limited to,
5 financial incentives for: Voluntary resignation and retirement, voluntary
6 leave-without-pay, voluntary workweek or work hour reduction, voluntary
7 downward movement, or temporary separation for development purposes. No
8 employee shall have a contractual right to a financial incentive offered
9 pursuant to this section.

10 Agencies shall report on the outcomes of their plans, and offers shall
11 be reviewed and monitored jointly by the department of personnel, the
12 department of retirement systems, and the office of human resources for
13 reporting to the office of financial management by December 1, 2002.

14 NEW SECTION. Sec. 909. VOLUNTARY RETIREMENT INCENTIVES. It is the
15 intent of the legislature that agencies may implement a voluntary retirement
16 incentive program that is cost neutral or results in cost savings provided
17 that such a program is approved by the directors of retirement systems, the
18 office of human resources, and the office of financial management. Agencies
19 participating in this authorization are required to submit a report by June
20 30, 2003, to the legislature and the office of financial management on the
21 outcome of their approved retirement incentive program. The report should
22 include information on the details of the program including resulting
23 service delivery changes, agency efficiencies, the cost of the retirement
24 incentive per participant, the total cost to the state, and the projected
25 or actual net dollar savings over the 2001-03 biennium.

26 **Sec. 910.** RCW 43.320.130 and 1993 c 472 s 27 are each amended to read
27 as follows:

28 (1) There is created in the state treasury a fund known as the
29 "securities regulation fund" that shall consist of thirteen percent of all
30 moneys received by the division of securities of the department of financial
31 institutions. Except under subsection (2) of this section, expenditures
32 from the account may be used only for the purchase of supplies and necessary
33 equipment and the payment of salaries, wages, utilities, and other
34 incidental costs required for the regulation of securities, franchises,
35 business opportunities, commodities, and other similar areas regulated by
36 the division. Moneys in the account may be spent only after appropriation.

1 (2) Up to two million dollars may be transferred to the state general
2 fund during the period between July 1, 2001, and December 31, 2001.

3 **Sec. 911.** RCW 76.12.110 and 2000 2nd sp.s. c 1 s 915 are each amended
4 to read as follows:

5 There is created a forest development account in the state treasury.
6 The state treasurer shall keep an account of all sums deposited therein and
7 expended or withdrawn therefrom. Any sums placed in the account shall be
8 pledged for the purpose of paying interest and principal on the bonds issued
9 by the department, and for the purchase of land for growing timber. Any
10 bonds issued shall constitute a first and prior claim and lien against the
11 account for the payment of principal and interest. No sums for the above
12 purposes shall be withdrawn or paid out of the account except upon approval
13 of the department.

14 Appropriations may be made by the legislature from the forest
15 development account to the department for the purpose of carrying on the
16 activities of the department on state forest lands, lands managed on a
17 sustained yield basis as provided for in RCW 79.68.040, and for
18 reimbursement of expenditures that have been made or may be made from the
19 resource management cost account in the management of state forest lands.
20 For the (~~(1999-2001)~~) 2001-2003 fiscal biennium, moneys from the account
21 shall be distributed as directed in the omnibus appropriations act to the
22 beneficiaries of the revenues derived from state forest lands. Funds that
23 accrue to the state from such a distribution shall be deposited into the
24 salmon recovery account. These funds shall be used for a grant program for
25 cities and counties for the preservation and restoration of riparian,
26 marine, and estuarine areas.

27 **Sec. 912.** RCW 49.70.170 and 1999 c 309 s 917 are each amended to read
28 as follows:

29 (1) The worker and community right to know fund is hereby established
30 in the custody of the state treasurer. The department shall deposit all
31 moneys received under this chapter in the fund. Moneys in the fund may be
32 spent only for the purposes of this chapter following legislative
33 appropriation. Disbursements from the fund shall be on authorization of the
34 director or the director's designee. During the (~~(1999-2001)~~) 2001-2003
35 fiscal biennium, moneys in the fund may also be used by the military
36 department for the purpose of assisting the state emergency response

1 commission and coordinating local emergency planning activities. The fund
2 is subject to the allotment procedure provided under chapter 43.88 RCW.

3 (2) The department shall assess each employer who reported ten thousand
4 four hundred or more worker hours in the prior calendar year an annual fee
5 to provide for the implementation of this chapter. The department shall
6 promulgate rules establishing a fee schedule for all employers who reported
7 ten thousand four hundred or more worker hours in the prior calendar year
8 and are engaged in business operations having a standard industrial
9 classification, as designated in the standard industrial classification
10 manual prepared by the federal office of management and budget, within major
11 group numbers 01 through 08 (agriculture and forestry industries), numbers
12 10 through 14 (mining industries), numbers 15 through 17 (construction
13 industries), numbers 20 through 39 (manufacturing industries), numbers 41,
14 42, and 44 through 49 (transportation, communications, electric, gas, and
15 sanitary services), number 75 (automotive repair, services, and garages),
16 number 76 (miscellaneous repair services), number 80 (health services), and
17 number 82 (educational services). The department shall establish the annual
18 fee for each employer who reported ten thousand four hundred or more worker
19 hours in the prior calendar year in industries identified by this section,
20 provided that fees assessed shall not be more than two dollars and fifty
21 cents per full time equivalent employee. The annual fee shall not exceed
22 fifty thousand dollars. The fees shall be collected solely from employers
23 whose industries have been identified by rule under this chapter. The
24 department shall promulgate rules allowing employers who do not have
25 hazardous substances at their workplace to request an exemption from the
26 assessment and shall establish penalties for fraudulent exemption requests.
27 All fees collected by the department pursuant to this section shall be
28 collected in a cost-efficient manner and shall be deposited in the fund

29 (3) Records required by this chapter shall at all times be open to the
30 inspection of the director, or his designee including, the traveling
31 auditors, agents or assistants of the department provided for in RCW
32 51.16.070 and 51.48.040. The information obtained from employer records
33 under the provisions of this section shall be subject to the same
34 confidentiality requirements as set forth in RCW 51.16.070.

35 (4) An employer may appeal the assessment of the fee or penalties
36 pursuant to the procedures set forth in Title 51 RCW and accompanying rules
37 except that the employer shall not have the right of appeal to superior
38 court as provided in Title 51 RCW. The employer from whom the fee or
39 penalty is demanded or enforced, may however, within thirty days of the

1 board of industrial insurance appeal's final order, pay the fee or penalty
2 under written protest setting forth all the grounds upon which such fee or
3 penalty is claimed to be unlawful, excessive or otherwise improper and
4 thereafter bring an action in superior court against the department to
5 recover such fee or penalty or any portion of the fee or penalty which was
6 paid under protest.

7 (5) Repayment shall be made to the general fund of any moneys
8 appropriated by law in order to implement this chapter.

9 **Sec. 913.** RCW 43.08.250 and 2000 2nd sp.s. c 1 s 911 are each amended
10 to read as follows:

11 The money received by the state treasurer from fees, fines,
12 forfeitures, penalties, reimbursements or assessments by any court organized
13 under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be deposited in the
14 public safety and education account which is hereby created in the state
15 treasury. The legislature shall appropriate the funds in the account to
16 promote traffic safety education, highway safety, criminal justice training,
17 crime victims' compensation, judicial education, the judicial information
18 system, civil representation of indigent persons, winter recreation parking,
19 and state game programs. During the fiscal biennium ending June 30,
20 ~~((2001))~~ 2003, the legislature may appropriate moneys from the public safety
21 and education account for purposes of appellate indigent defense and other
22 operations of the office of public defense, the criminal litigation unit of
23 the attorney general's office, the treatment alternatives to street crimes
24 program, crime victims advocacy programs, justice information network
25 telecommunication planning, sexual assault treatment, operations of the
26 office of administrator for the courts, security in the common schools,
27 alternative school start-up grants, programs for disruptive students,
28 criminal justice data collection, Washington state patrol criminal justice
29 activities, drug court operations, ~~((department of ecology))~~
30 methamphetamine-related enforcement, drug, and alcohol treatment activities,
31 financial assistance to local jurisdictions for extraordinary costs incurred
32 in the adjudication of criminal cases, domestic violence treatment and
33 related services, the department of corrections' costs in implementing
34 chapter 196, Laws of 1999, reimbursement of local governments for costs
35 associated with implementing criminal and civil justice legislation, and the
36 replacement of the department of corrections' offender-based tracking
37 system.

1 **Sec. 914.** RCW 82.14.310 and 1999 c 309 s 920 are each amended to read
2 as follows:

3 (1) The county criminal justice assistance account is created in the
4 state treasury. Beginning in fiscal year 2000, the state treasurer shall
5 transfer into the county criminal justice assistance account from the
6 general fund the sum of twenty-three million two hundred thousand dollars
7 divided into four equal deposits occurring on July 1, October 1, January 1,
8 and April 1. For each fiscal year thereafter, the state treasurer shall
9 increase the total transfer by the fiscal growth factor, as defined in RCW
10 43.135.025, forecast for that fiscal year by the office of financial
11 management in November of the preceding year.

12 (2) The moneys deposited in the county criminal justice assistance
13 account for distribution under this section, less any moneys appropriated
14 for purposes under subsection (4) of this section, shall be distributed at
15 such times as distributions are made under RCW 82.44.150 and on the relative
16 basis of each county's funding factor as determined under this subsection.

17 (a) A county's funding factor is the sum of:

18 (i) The population of the county, divided by one thousand, and
19 multiplied by two-tenths;

20 (ii) The crime rate of the county, multiplied by three-tenths; and

21 (iii) The annual number of criminal cases filed in the county superior
22 court, for each one thousand in population, multiplied by five-tenths.

23 (b) Under this section and RCW 82.14.320 and 82.14.330:

24 (i) The population of the county or city shall be as last determined by
25 the office of financial management;

26 (ii) The crime rate of the county or city is the annual occurrence of
27 specified criminal offenses, as calculated in the most recent annual report
28 on crime in Washington state as published by the Washington association of
29 sheriffs and police chiefs, for each one thousand in population;

30 (iii) The annual number of criminal cases filed in the county superior
31 court shall be determined by the most recent annual report of the courts of
32 Washington, as published by the office of the administrator for the courts;

33 (iv) Distributions and eligibility for distributions in the 1989-91
34 biennium shall be based on 1988 figures for both the crime rate as described
35 under (ii) of this subsection and the annual number of criminal cases that
36 are filed as described under (iii) of this subsection. Future distributions
37 shall be based on the most recent figures for both the crime rate as
38 described under (ii) of this subsection and the annual number of criminal
39 cases that are filed as described under (iii) of this subsection.

1 (3) Moneys distributed under this section shall be expended exclusively
2 for criminal justice purposes and shall not be used to replace or supplant
3 existing funding. Criminal justice purposes are defined as activities that
4 substantially assist the criminal justice system, which may include
5 circumstances where ancillary benefit to the civil or juvenile justice
6 system occurs, and which includes (a) domestic violence services such as
7 those provided by domestic violence programs, community advocates, and legal
8 advocates, as defined in RCW 70.123.020, and (b) during the (~~1999-2001~~)
9 2001-2003 fiscal biennium, juvenile dispositional hearings relating to
10 petitions for at-risk youth, truancy, and children in need of services.
11 Existing funding for purposes of this subsection is defined as calendar year
12 1989 actual operating expenditures for criminal justice purposes. Calendar
13 year 1989 actual operating expenditures for criminal justice purposes
14 exclude the following: Expenditures for extraordinary events not likely to
15 reoccur, changes in contract provisions for criminal justice services,
16 beyond the control of the local jurisdiction receiving the services, and
17 major nonrecurring capital expenditures.

18 (4) Not more than five percent of the funds deposited to the county
19 criminal justice assistance account shall be available for appropriations
20 for enhancements to the state patrol crime laboratory system and the
21 continuing costs related to these enhancements. Funds appropriated from
22 this account for such enhancements shall not supplant existing funds from
23 the state general fund.

24 **Sec. 915.** RCW 43.72.902 and 2000 2nd sp.s. c 1 s 913 are each amended
25 to read as follows:

26 The public health services account is created in the state treasury.
27 Moneys in the account may be spent only after appropriation. Moneys in the
28 account may be expended only for maintaining and improving the health of
29 Washington residents through the public health system. For purposes of this
30 section, the public health system shall consist of the state board of
31 health, the state department of health, and local health departments and
32 districts. During the (~~1999-2001~~) 2001-2003 biennium, moneys in the fund
33 may also be used for costs associated with hepatitis C testing and treatment
34 in correctional facilities.

35 **Sec. 916.** RCW 72.11.040 and 2000 2nd sp.s. c 1 s 914 are each amended
36 to read as follows:

1 The cost of supervision fund is created in the custody of the state
2 treasurer. All receipts from assessments made under RCW 9.94A.270 and
3 72.04A.120 shall be deposited into the fund. Expenditures from the fund may
4 be used only to support the collection of legal financial obligations.
5 During the (~~(1999-2001)~~) 2001-2003 biennium, funds from the account may also
6 be used for costs associated with the department's supervision of the
7 offenders in the community(~~(, and the replacement of the department of~~
8 ~~corrections' offender-based tracking system)~~). Only the secretary of the
9 department of corrections or the secretary's designee may authorize
10 expenditures from the fund. The fund is subject to allotment procedures
11 under chapter 43.88 RCW, but no appropriation is required for expenditures.

12 **Sec. 917.** RCW 69.50.520 and 2000 2nd sp.s. c 1 s 917 are each amended
13 to read as follows:

14 The violence reduction and drug enforcement account is created in the
15 state treasury. All designated receipts from RCW 9.41.110(8), 66.24.210(4),
16 66.24.290(2), 69.50.505(h)(1), 82.08.150(5), 82.24.020(2), 82.64.020, and
17 section 420, chapter 271, Laws of 1989 shall be deposited into the account.
18 Expenditures from the account may be used only for funding services and
19 programs under chapter 271, Laws of 1989 and chapter 7, Laws of 1994 sp.
20 sess., including state incarceration costs. Funds from the account may also
21 be appropriated to reimburse local governments for costs associated with
22 implementing criminal justice legislation including chapter 338, Laws of
23 1997. During the (~~(1999-2001)~~) 2001-2003 biennium, funds from the account
24 may also be used for costs associated with providing grants to local
25 governments in accordance with chapter 338, Laws of 1997, (~~(the design,~~
26 ~~sitework, and construction of the special commitment center,)~~) the
27 replacement of the department of corrections' offender-based tracking
28 system, maintenance and operating costs of the Washington association of
29 sheriffs and police chiefs jail reporting system, and for
30 multijurisdictional narcotics task forces. After July 1, (~~(2001)~~) 2003, at
31 least seven and one-half percent of expenditures from the account shall be
32 used for providing grants to community networks under chapter 70.190 RCW by
33 the family policy council.

34 **Sec. 918.** RCW 72.36.035 and 1993 sp.s. c 3 s 6 are each amended to
35 read as follows:

36 For purposes of this chapter, unless the context clearly indicates
37 otherwise:

1 (1) "Actual bona fide residents of this state" means persons who have
2 a domicile in the state of Washington immediately prior to application for
3 admission to a state veterans' home.

4 (2) "Department" means the Washington state department of veterans
5 affairs.

6 (3) "Domicile" means a person's true, fixed, and permanent home and
7 place of habitation, and shall be the place where the person intends to
8 remain, and to which the person expects to return when the person leaves
9 without intending to establish a new domicile elsewhere.

10 (4) "State veterans' home" means either the Washington soldiers' home
11 and colony in Orting, or the Washington veterans' home in Retsil, or both.
12 During the 2001-2003 fiscal biennium, the department may lease and operate
13 an additional facility in eastern Washington, which shall be deemed a state
14 veterans' home for the purposes of this chapter.

15 (5) "Veteran" has the same meaning established in RCW 41.04.005.

16 NEW SECTION. Sec. 919. If any provision of this act or its
17 application to any person or circumstance is held invalid, the remainder of
18 the act or the application of the provision to other persons or
19 circumstances is not affected.

20 NEW SECTION. Sec. 920. This act is necessary for the immediate
21 preservation of the public peace, health, or safety, or support of the state
22 government and its existing public institutions, and takes effect
23 immediately.

24 (End of part)

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