

2001-03 Capital Budget**New Appropriations****Legislative Budget**

| | State Bonds | Total |
|---|--------------------|--------------------|
| NEW PROJECTS | | |
| Governmental Operations | | |
| Office of the Secretary of State | | |
| Deferred Maintenance Reduction Backlog Projects: Regional Archive | 100,000 | 100,000 |
| Dept of Community, Trade, & Economic Development | | |
| Rural Washington Loan Fund (RWLF) | 0 | 5,650,367 |
| Mirabeau Point Community Complex | 2,000,000 | 2,000,000 |
| Building for the Arts | 3,850,000 | 3,850,000 |
| Republic Baseball and Softball Fields | 30,000 | 30,000 |
| Nevitt Pool Renovation | 70,000 | 70,000 |
| Milton Skate Park | 117,000 | 117,000 |
| Pierce County Fairgrounds | 150,000 | 150,000 |
| Seattle Center Redevelopment | 2,000,000 | 2,000,000 |
| Fort Vancouver National Historic Reserve | 2,000,000 | 2,000,000 |
| Chewelah Peak Environmental Learning Center | 2,000,000 | 2,000,000 |
| Cancer Research Facility Grant | 2,000,000 | 2,000,000 |
| Fox Theater Project | 2,000,000 | 2,000,000 |
| Des Moines Beach Park - Structure Relocation | 250,000 | 250,000 |
| Upper Kittitas County, Emergency Management Service Facility | 920,000 | 920,000 |
| Clark Lake Park | 250,000 | 250,000 |
| Lake Forest Park Elementary School - ADA equipment | 25,000 | 25,000 |
| West Central Community Center | 100,000 | 100,000 |
| Coastal Erosion Grants | 1,250,000 | 1,250,000 |
| Community Economic Revitalization (CERB) | 3,000,000 | 5,275,000 |
| Community Services Facilities Program | 4,411,000 | 4,411,000 |
| Drinking Water Assistance Program | 0 | 7,700,000 |
| Housing Assistance, Weatherization and Affordable Housing | 60,000,000 | 65,000,000 |
| Farmworker Housing Assistance | 8,000,000 | 8,000,000 |
| Housing for Homeless Families with Children Program | 5,000,000 | 5,000,000 |
| Public Works Trust Fund | 0 | 250,300,000 |
| Total | 99,423,000 | 370,348,367 |
| Office of Financial Management | | |
| Higher Education Condition Assessment | 250,000 | 500,000 |
| Merrill Hall Fire Repairs - Horticulture Building | 3,000,000 | 3,000,000 |
| Residential Habilitation Study | 0 | 100,000 |
| Budget System Improvements | 200,000 | 200,000 |
| Total | 3,450,000 | 3,800,000 |
| Department of General Administration | | |
| East Plaza Repairs | 0 | 19,000,000 |
| Office Building Two Rehabilitation | 0 | 5,850,000 |
| Legislative Building: Rehabilitation | 0 | 82,981,000 |
| Heritage Park | 0 | 2,100,000 |
| Legislative Buildings - O'Brien and Newhouse Building Improvement | 0 | 2,000,000 |
| Tumwater Office Building 1 | 200,000 | 200,000 |
| Emergency/Small Repairs and Improvements | 400,000 | 1,400,000 |
| Thurston County Facilities: Preservation | 1,860,000 | 6,831,000 |
| Capitol Campus Infrastructure Preservation | 1,750,000 | 1,825,000 |
| North Cascades Gateway Center Minor Works | 850,000 | 1,350,000 |
| Cherberg Building: Rehabilitation | 0 | 695,000 |

2001-03 Capital Budget
New Appropriations
Legislative Budget

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|--|---------------------------|---------------------------|
| Department of General Administration | | |
| Pritchard Library: Rehabilitation | 0 | 300,000 |
| Transportation Building Preservation - Elevator | 0 | 1,001,250 |
| Infrastructure Project: Savings | 1 | 1 |
| Capitol Campus Chiller Plant & Loop | 550,000 | 600,000 |
| Engineering & Architectural Services | 8,057,800 | 9,437,200 |
| Isabella Bush Records Center Expansion | 0 | 344,000 |
| Total | 13,667,801 | 135,914,451 |
| Military Department | | |
| Yakima Readiness Center: Construction | 653,000 | 7,175,000 |
| Minor Works to Support Federal Construction Projects | 2,277,000 | 12,525,000 |
| Preservation Projects-Statewide | 1,478,000 | 1,478,000 |
| Infrastructure Projects-Savings | 1 | 1 |
| Spokane Combined Public Safety Training Center | 5,267,000 | 15,263,000 |
| Bremerton Readiness Center | 4,728,000 | 10,174,000 |
| Ft. Lewis Readiness Center | 0 | 19,941,000 |
| Combined Support Maintenance Shop | 0 | 17,032,000 |
| Combined Regional Training Institute | 0 | 14,712,000 |
| Phase 2 Yakima Maneuver & Training Equipment Site | 0 | 11,304,000 |
| Total | 14,403,001 | 109,604,001 |
| State Convention and Trade Center | | |
| Repairs and Improvements | 0 | 3,195,000 |
| Total Governmental Operations | <u>131,043,802</u> | <u>622,961,819</u> |

2001-03 Capital Budget
New Appropriations
Legislative Budget

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|--|-------------|------------|
| Human Services | | |
| WA State Criminal Justice Training Commission | | |
| Site Improvements - Minor Works | 200,000 | 200,000 |
| Building Omnibus Minor Works | 150,000 | 150,000 |
| Total | 350,000 | 350,000 |
| Department of Labor and Industries | | |
| Facilities Preservation and Improvement | 0 | 650,000 |
| Department of Social and Health Services | | |
| Western State Hospital: Legal Offender Unit | 2,059,000 | 2,059,000 |
| Echo Glen Children's Center-Vocational Education: Construction | 2,916,667 | 2,916,667 |
| Maple Lane School-Multi-Services Building: Renovation | 300,000 | 300,000 |
| Child Study and Treatment Center-Cottages: Modifications | 1,500,000 | 1,500,000 |
| Echo Glen Children's Center-Eleven Cottages: Renovation | 700,000 | 700,000 |
| Special Commitment Center-Secure Facility: Construction | 47,665,000 | 47,665,000 |
| Eastern State Hospital: Campus Renovation, Phase V | 9,154,750 | 9,154,750 |
| Child Care Facilities for Students and State Employees | 4,000,000 | 4,000,000 |
| Capital Project Management | 0 | 2,000,000 |
| Statewide: Emergency and Small Repair Projects | 750,000 | 750,000 |
| Statewide: Hazardous Materials Abatement | 300,000 | 300,000 |
| Statewide: Facilities Condition Assessment & Preservation Plan | 0 | 185,000 |
| Infrastructure Project: Savings | 1 | 1 |
| Green Hill School-Intensive Management Unit: Renovation | 3,200,000 | 3,200,000 |
| Eastern State Hospital - Activity Therapy Building Renovation | 150,000 | 150,000 |
| Green Hill School-Health Center Building: Renovation | 400,000 | 400,000 |
| Statewide: Omnibus Preservation Projects | 2,800,000 | 5,500,000 |
| Green Hill School-Entry/Security/Visitation: Addition | 400,000 | 400,000 |
| Statewide: Omnibus Programmatic Projects | 500,000 | 1,000,000 |
| Special Commitment Center-Less Restrictive Alternative | 3,207,000 | 3,207,000 |
| Total | 80,002,418 | 85,387,418 |
| Department of Health | | |
| Public Health Laboratory: Chiller Plant Upgrade | 2,355,000 | 2,355,000 |
| Public Health Laboratory: Repairs & Improvements | 172,400 | 172,400 |
| Public Health Laboratory: Biosafety Level 3 Facility | 2,231,485 | 2,231,485 |
| Public Health Laboratory: C-Wing Remodel | 295,900 | 295,900 |
| Public Health Laboratory: E-Wing Remodel | 295,000 | 295,000 |
| Drinking Water Assistance Program | 0 | 24,000,000 |
| Total | 5,349,785 | 29,349,785 |
| Department of Veterans' Affairs | | |
| Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC | 0 | 1,070,000 |
| Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC | 0 | 127,736 |
| Orting Soldiers' Home: Minor Works Buildings | 0 | 140,000 |
| Emergency Funds | 0 | 500,000 |
| Retsil Veterans' Home: Steam Plant Seismic Upgrade | 0 | 1,391,000 |
| 240 Bed Nursing Facility | 1,500,000 | 4,500,000 |
| Total | 1,500,000 | 7,728,736 |

2001-03 Capital Budget
New Appropriations
Legislative Budget

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|---|---------------------------|---------------------------|
| Department of Corrections | | |
| Correctional Industries Space Statewide | 4,500,000 | 4,500,000 |
| Expand Coyote Ridge Corrections Center | 1,150,000 | 1,150,000 |
| Local Criminal Justice Facilities | 3,000,000 | 4,335,619 |
| Violent Offender/Truth in Sentencing Grant Administration | 0 | 429,128 |
| Washington State Penitentiary - Intensive Mgmt. Unit Improvements | 852,462 | 852,462 |
| Monroe CC - 100 Bed Intensive Management & Segregation Units | 2,521,795 | 20,684,000 |
| Washington Corrections Center - Replace Steam & Condensate Piping | 6,170,000 | 6,170,000 |
| Washington CC - Domestic Water Systems Improvements | 3,531,000 | 3,531,000 |
| Washington CC - Building Water Pipe Replacement Phase 2 | 2,694,000 | 2,694,000 |
| Pine Lodge - Replace Telecommunications System | 1,139,000 | 1,139,000 |
| Minor Works: Omnibus Preservation 2002 | 619,247 | 619,247 |
| Washington State Penitentiary - Replace Electrical Supply System | 4,061,000 | 4,061,000 |
| Washington State Penitentiary - Sanitary & Domestic Water Lines | 1,070,000 | 1,070,000 |
| Statewide: DOC Emergency Funds | 0 | 1,700,000 |
| Statewide: Intensive Management Unit Repairs | 1,612,000 | 1,612,000 |
| Olympic Corrections Center - Replace Telecommunications Systems | 2,406,000 | 2,406,000 |
| Monroe Corrections Center: Regional Training Center | 2,955,000 | 2,955,000 |
| Minor Works: Omnibus Program Request 2002 | 1,525,000 | 1,525,000 |
| Total | 39,806,504 | 61,433,456 |
| Total Human Services | <u>127,008,707</u> | <u>184,899,395</u> |

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Legislative Budget**

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|--|--------------------|--------------|
| Natural Resources | | |
| Department of Ecology | | |
| Local Toxics Grants to Locals for Cleanup and Prevention | 0 | 50,000,000 |
| Water Rights Purchase | 1,000,000 | 7,000,000 |
| Water Measuring Devices | 3,400,000 | 3,400,000 |
| Water Irrigation Efficiencies | 4,000,000 | 9,000,000 |
| Minor Works | 865,000 | 865,000 |
| Padilla Bay | 808,200 | 2,694,000 |
| Local Hazardous Waste Liability | 0 | 2,000,000 |
| Water Pollution Control Revolving Account | 0 | 159,112,802 |
| Referendum 38 Water Supply Facilities | 6,000,000 | 6,000,000 |
| Centennial Clean Water Fund | 0 | 50,000,000 |
| Total | 16,073,200 | 290,071,802 |
| State Parks and Recreation Commission | | |
| Facilities Preservation: Statewide | 50,000 | 50,000 |
| Lewis & Clark Trail Bicentennial | 2,000,000 | 2,000,000 |
| Facility Improvements | 3,500,000 | 3,500,000 |
| Statewide Facility Preservation | 10,000,000 | 10,000,000 |
| Fort Worden State Park Preservation and Multi-Purpose Facilities | 6,500,000 | 6,500,000 |
| Emergency and Unforeseen Needs | 500,000 | 500,000 |
| Natural/Historic Stewardship | 1,000,000 | 1,000,000 |
| Environmental Learning Centers | 250,000 | 250,000 |
| Coastal Facility Relocation | 0 | 5,700,000 |
| Major Park Renovation - Cama Beach | 4,000,000 | 4,000,000 |
| Facilities Assessment Program | 200,000 | 200,000 |
| Recreation Development | 664,000 | 664,000 |
| Park Housing | 500,000 | 500,000 |
| Parkland Acquisition Account | 0 | 2,000,000 |
| Statewide Boat Pumpouts Federal Clean Vessel Act | 0 | 1,000,000 |
| Beacon Rock State Park: Pierce Trust Donation | 0 | 200,000 |
| Total | 29,164,000 | 38,064,000 |
| Interagency Committee for Outdoor Recreation | | |
| Boating Facilities Projects | 0 | 8,318,013 |
| Nonhighway Road and Off-Road Vehicle Activities (NOVA) | 0 | 5,527,551 |
| Washington Wildlife and Recreation Program | 45,000,000 | 45,000,000 |
| Land & Water Conservation Fund (LWCF) | 0 | 2,500,000 |
| National Recreation Trails (NRTP) | 0 | 2,132,936 |
| Salmon Recovery | 28,000,000 | 55,642,000 |
| Hatchery Management | 0 | 11,200,000 |
| Boating Infrastructure Grant (BIG) Program | 0 | 2,000,000 |
| Total | 73,000,000 | 132,320,500 |
| State Conservation Commission | | |
| Conservation Reserve Enhancement Program | 1,000,000 | 1,000,000 |
| Skykomish Flood Mitigation Project | 618,000 | 618,000 |
| Water Irrigation System Improvements | 0 | 750,000 |
| Water Quality Grants Program | 0 | 3,500,000 |
| Dairy Nutrient Management Grants Program | 0 | 5,500,000 |
| Puget Sound District Grants | 0 | 840,000 |
| Total | 1,618,000 | 12,208,000 |

2001-03 Capital Budget
New Appropriations
Legislative Budget

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|--|--------------------|--------------------|
| Department of Fish and Wildlife | | |
| Youth Sport Fishing Program | 0 | 250,000 |
| Fish Screens | 1,500,000 | 5,000,000 |
| Dole Property Acquisition | 786,000 | 786,000 |
| Hatchery Reform Facility Retrofits | 0 | 10,000,000 |
| Forest and Fish Road Upgrade and Abandonment on Agency Lands | 500,000 | 2,400,000 |
| Code Compliance and Protection | 2,350,000 | 4,150,000 |
| Facility and Infrastructure Standards and Renovations | 7,571,000 | 12,621,000 |
| Infrastructure Savings | 1 | 1 |
| Endangered Species Act Compliance on Agency Lands | 1,000,000 | 9,800,000 |
| Diverse Fish and Wildlife Population Health and Protection | 250,000 | 1,450,000 |
| Commercial and Recreational Customer Satisfaction Improvements | 0 | 1,060,000 |
| Watchable Fish and Wildlife and Recreation Sites | 0 | 1,000,000 |
| Partnership Improvements with Internal and External Customers | 400,000 | 10,375,400 |
| Total | 14,357,001 | 58,892,401 |
| Department of Natural Resources | | |
| Larch Mountain Road Reconstruction | 1,000,000 | 4,000,000 |
| Blanchard Mountain Asset Evaluation | 0 | 25,000 |
| Administrative Site Preservation | 331,563 | 1,004,737 |
| Real Estate Repair, Maintenance and Tenant Improvements | 0 | 146,923 |
| Hazardous Waste Removal | 0 | 50,000 |
| Recreation Facilities Preservation | 340,000 | 340,000 |
| Natural Area Facilities Preservation | 508,000 | 508,000 |
| Agricultural Asset Preservation | 0 | 53,041 |
| Communication Site Repairs | 0 | 399,730 |
| Minor Works - Programmatic | 242,880 | 598,611 |
| Small Timber Landowner Program | 1,250,000 | 1,250,000 |
| Right-of-Way Acquisition | 0 | 445,409 |
| Mineral Resource Testing | 0 | 18,000 |
| Commercial Development/Local Improvement Districts | 0 | 90,000 |
| Trust Land Transfer Program | 50,000,000 | 60,000,000 |
| Land Bank | 0 | 4,000,000 |
| Community and Technical College Trust Land Acquisition | 0 | 200,000 |
| Forest Legacy and Wetlands Conservation Grants | 0 | 5,000,000 |
| Marine Station Public Access | 0 | 175,000 |
| Commencement Bay Freshwater Channel | 0 | 2,000,000 |
| Mobile Radio System Upgrade | 582,000 | 1,763,000 |
| Riparian Open Space Program | 1,000,000 | 1,000,000 |
| Aquatic Lands Enhancement Grants | 0 | 5,565,000 |
| Total | 55,254,443 | 88,632,451 |
| Total Natural Resources | 189,466,644 | 620,189,154 |

2001-03 Capital Budget
New Appropriations
Legislative Budget

| | State Bonds | Total |
|--|-----------------------|-----------------------|
| Transportation | | |
| Washington State Patrol | | |
| Fire Training Academy - Preservation | 200,000 | 200,000 |
| Spokane Crime Laboratory - Design | 400,000 | 400,000 |
| Vancouver Crime Laboratory - Predesign | 130,000 | 130,000 |
| Total | 730,000 | 730,000 |
| Total Transportation | <u>730,000</u> | <u>730,000</u> |

2001-03 Capital Budget
New Appropriations
Legislative Budget

| | State Bonds | Total |
|--|--------------------|---------------------------|
| Public Schools | | |
| State Board of Education | | |
| State School Construction Assistance Grants | 0 | 438,886,729 |
| Public Schools | | |
| State School Construction Assistance Program Staff | 0 | 1,930,989 |
| Total Public Schools | <u>0</u> | <u>440,817,718</u> |

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Legislative Budget**

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|---|--------------------|--------------|
| Higher Education | | |
| University of Washington | | |
| UW CSE/EE Phase | 2,700,000 | 2,700,000 |
| Suzzallo Library Renovation | 1,563,375 | 4,563,375 |
| UW Tacoma Land Acquisition | 0 | 3,450,000 |
| UW Emergency Power Expansion - Phase I | 0 | 11,700,000 |
| UW Wire Plant Upgrade | 0 | 2,500,000 |
| Special Projects - Code Requirements | 2,000,000 | 2,000,000 |
| Minor Repairs Programs | 1,000,000 | 1,000,000 |
| Deferred Renewal/Modernization/Current Access | 0 | 10,000,000 |
| UW Tacoma - Technology Institute | 0 | 550,000 |
| UW Bothell Phase 2B Offramp | 2,500,000 | 2,500,000 |
| UW Tacoma Phase 2B | 40,899,000 | 41,899,000 |
| UW Bioengineering Research | 0 | 29,025,000 |
| Total | 50,662,375 | 111,887,375 |
| Washington State University | | |
| WSU Pullman: Murrow Hall Renovation/Addition | 10,910,000 | 10,910,000 |
| WSU Pullman - Johnson Hall Addition-Plant BioScience Bldg: New | 3,500,000 | 3,500,000 |
| WSU Pullman - Shock Physics Building: New Facility | 3,540,000 | 10,640,000 |
| WSU Vancouver - Student Services Center: New Facility | 1,500,000 | 1,500,000 |
| WSU Spokane Riverpoint - Academic Center Bldg: New Facility | 2,000,000 | 2,000,000 |
| WSU Pullman - Minor Capital Safety / Environmental | 0 | 1,000,000 |
| WSU Pullman - Minor Capital Preservation / Renewal (MCR) | 0 | 6,000,000 |
| WSU Pullman - Campus Infrastructure: Preservation | 9,460,000 | 11,479,300 |
| WSU Pullman - Energy Plant - Heat: Renovation | 23,000,000 | 23,000,000 |
| WSU Branch Campuses - Minor Capital Projects | 0 | 1,000,000 |
| WSU Pullman - Minor Capital Improvements | 0 | 6,000,000 |
| WSU Pullman - Equipment Omnibus | 0 | 6,000,000 |
| WSU Pullman - WSUnet Infrastructure | 0 | 4,000,000 |
| WSU Vancouver - Multimedia/Electronic Communication Classrm Bldg: | 12,900,000 | 15,900,000 |
| Total | 66,810,000 | 102,929,300 |
| Eastern Washington University | | |
| EWU Senior Hall Design | 1,211,000 | 1,211,000 |
| EWU Cheney Hall - Design | 3,600,000 | 3,600,000 |
| EWU Infrastructure Preservation | 0 | 5,000,000 |
| EWU Minor Works Preservation | 2,000,000 | 5,000,000 |
| EWU Roof Replacement 2001 | 2,619,000 | 2,619,000 |
| EWU Hargreaves Hall Renovation | 75,000 | 75,000 |
| EWU HVAC Systems Upgrade | 3,000,000 | 3,000,000 |
| EWU Water System Preservation and Expansion | 2,236,000 | 2,236,000 |
| EWU Property Acquisition | 0 | 650,000 |
| EWU Campus Network Upgrade | 2,500,000 | 2,500,000 |
| EWU Classroom Renewal | 1,566,000 | 2,366,000 |
| EWU Minor Works Programs | 515,000 | 2,218,000 |
| Total | 19,322,000 | 30,475,000 |
| Central Washington University | | |
| Steam/Electric/Chilled Water/Fiber Optic | 6,000,000 | 8,000,000 |
| Music Facility | 0 | 14,000,000 |
| Omnibus Preservation | 0 | 3,775,000 |
| Infrastructure Savings | 1 | 1 |

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Legislative Budget**

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| Central Washington University | | |
| Randall/Michaelsen Life Safety & Mechanical System Improvements | 0 | 3,800,000 |
| McConnell Stage & Classroom Remodel | 2,100,000 | 2,100,000 |
| Omnibus - Program | 0 | 3,750,000 |
| CWU/Highline Higher Education Center | 2,500,000 | 2,500,000 |
| Total | 10,600,001 | 37,925,001 |
| The Evergreen State College | | |
| Emergency Repairs | 0 | 560,000 |
| Life Safety/Code Compliance | 0 | 2,500,000 |
| Minor Works Preservation | 0 | 2,200,000 |
| Minor Works Program | 0 | 450,000 |
| Seminar Building Phase II - Construction | 37,550,000 | 41,000,000 |
| COM Building Renovation & Expansion Predesign | 0 | 100,000 |
| Total | 37,550,000 | 46,810,000 |
| Western Washington University | | |
| Campus Infrastructure Development | 11,000,000 | 11,669,000 |
| Communications Facility | 27,519,000 | 32,519,000 |
| Minor Works : Preservation - Infrastructure | 3,000,000 | 3,000,000 |
| Minor Works: Preservation - Safety | 3,000,000 | 3,000,000 |
| Infrastructure Savings | 1 | 1 |
| Academic Instruction Center | 115,000 | 115,000 |
| Minor Works: Program | 0 | 6,831,000 |
| Total | 44,634,001 | 57,134,001 |
| Community & Technical College System | | |
| Clover Park - Transportation Trade: Construction | 16,784,000 | 16,784,000 |
| Bellingham Technical College-Health/Business Bldg: New Facility | 8,086,600 | 8,086,600 |
| Lake Washington - Phase 3: New Facility | 15,840,000 | 15,840,000 |
| Renton Technical College - Technology Resource Center | 10,591,000 | 10,591,000 |
| Skagit Valley College - Whidbey Higher Education Center | 9,175,300 | 9,175,300 |
| Olympic College-Physical Plant Building: Replacement | 0 | 5,086,600 |
| Pierce College Puyallup-Phase III Expansion: Design | 1,743,000 | 1,743,000 |
| Whatcom Community College-Design Classroom/Lab Bldg-New Facility | 891,900 | 891,900 |
| Highline Community College - Higher Education Center & Childcare | 2,228,000 | 2,228,000 |
| South Puget Sound Community College - General Education Complex | 1,781,000 | 1,781,000 |
| Clark College/WSU Vancouver-Classroom/Labs: Design | 1,644,000 | 1,644,000 |
| Yakima Valley College - Higher Education Center | 16,500,000 | 16,500,000 |
| Tacoma Science Building: New Facility Predesign | 100,000 | 100,000 |
| Green River CC-Sciences Building: New Facility Predesign | 100,000 | 100,000 |
| Technology Institute Partner College Computer Labs | 1,500,000 | 1,500,000 |
| Minor Works-Preservation (Emergency Funds) | 12,000,000 | 12,000,000 |
| Roof Repairs "A" | 0 | 7,473,077 |
| Facility Repairs "A" | 0 | 21,660,328 |
| Site Repairs "A"-Community and Technical College System | 200,000 | 8,543,232 |
| Minor Works-Program-Community and Technical College System | 15,732,500 | 21,267,500 |
| Skagit Valley College-Office Space: Replacement | 0 | 762,689 |
| Seattle Central Community College - Portables: Replacement | 6,897,400 | 6,897,400 |
| South Seattle Community College - Building A: Replacement | 0 | 5,477,400 |
| Wenatchee Valley College-Greenhouse: Replacement | 0 | 441,360 |
| Green River Community College - International Program Replacement | 0 | 587,070 |
| Pierce College Ft Steilacoom-Portables: Replacement | 0 | 2,452,100 |

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| Community & Technical College System | | |
| Lower Columbia College-Physical Science Portables: Replacement | 0 | 1,959,800 |
| Yakima Valley Community College - Child Care: Replacement | 0 | 969,900 |
| Spokane Falls Community College - Fine Arts Bldg: Replacement | 0 | 672,000 |
| Big Bend CC-Library Replacement: New Facility | 0 | 7,497,000 |
| Walla Walla CC-Parent/Child Center: Replacement | 0 | 391,230 |
| Tacoma Community College-Portable Buildings: Replacement | 0 | 3,457,000 |
| South Puget Sound Community College-Family Education/Child Center | 7,132,000 | 7,132,000 |
| Bellingham Technical College-Replacement: New Facility | 4,357,900 | 4,357,900 |
| Lake Washington Community College - Replacement: New Facility | 6,915,300 | 6,915,300 |
| Peninsula College-Buildings D and E: Renovation | 2,669,800 | 2,669,800 |
| Grays Harbor Community College - Library: Renovation | 0 | 4,579,500 |
| Seattle Central Community College - Edison Hall: Renovation | 5,809,200 | 5,809,200 |
| Shoreline Community College - Building 800: Renovation | 6,021,100 | 6,021,100 |
| Bellevue Community College-"A" Building: Renovation | 5,566,100 | 5,566,100 |
| Lower Columbia College-Vocational Bldg: Renovation/Addition | 0 | 1,090,700 |
| Wenatchee Valley College-Agriculture Program: Renovation | 794,536 | 794,536 |
| Spokane Falls Community College - Library: Renovation | 5,602,000 | 5,602,000 |
| Columbia Basin Community College - Building A: Renovation | 6,434,100 | 6,434,100 |
| Clover Park-Building 18 Machine Trades: New Facility | 4,791,800 | 4,791,800 |
| Spokane Community College - Multicultural Student Service Center | 0 | 235,000 |
| Tacoma Community College-Info Tech/Voc Center: New Facility | 1,198,100 | 1,198,100 |
| Bates Tech College-Phase III Expansion: New Facility Predesign | 94,346 | 94,346 |
| Edmonds CC-Instructional Lab: New Facility Predesign | 68,838 | 68,838 |
| Walla Walla-Basic Skills Lab: New Addition Predesign | 36,300 | 36,300 |
| UWB/Cascadia Phase 2B: New Facilities | 2,500,000 | 2,500,000 |
| South Seattle Community College-Instructional Technology Building | 1,624,400 | 1,624,400 |
| Green River Community College - Computer Laboratory | 1,014,700 | 1,014,700 |
| Total | 184,425,220 | 263,096,206 |
| Total Higher Education | 414,003,597 | 650,256,883 |

2001-03 Capital Budget
New Appropriations
Legislative Budget

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|---|--------------------|----------------------|
| Other Education | | |
| State School for the Blind | | |
| Irwin, Old Main, Kennedy and Dry Building Preservation | 1,981,000 | 1,981,000 |
| School for the Blind: Campus Preservation | 600,000 | 600,000 |
| Alsten Material Center and Braille Production | 2,341,278 | 2,341,278 |
| Distance Learning Center | 2,789,000 | 2,789,000 |
| Total | 7,711,278 | 7,711,278 |
| State School for the Deaf | | |
| School for the Deaf: Campus Preservation | 1,760,000 | 1,760,000 |
| School for the Deaf: Phase 2B | 1,000,000 | 1,000,000 |
| Total | 2,760,000 | 2,760,000 |
| Washington State Historical Society | | |
| Olympia-State Capital Museum Preservation | 238,679 | 238,679 |
| Tacoma-State History Museum Preservation Projects | 373,016 | 373,016 |
| Tacoma-Stadium Way Research Center Preservation Projects | 339,847 | 339,847 |
| Lewis & Clark Trail Interpretive Infrastructure Grant Program | 1,000,000 | 1,000,000 |
| Washington Heritage Projects | 4,198,136 | 4,198,136 |
| Total | 6,149,678 | 6,149,678 |
| Eastern Washington State Historical Society | | |
| Cheney Cowles Museum: Preservation | 250,000 | 250,000 |
| Total Other Education | 16,870,956 | 16,870,956 |
| Statewide Total | 879,123,706 | 2,536,725,925 |