K-12 Workload, Staffing, and Finance
Statewide Totals

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	950,397	955,928	958,181	961,543	965,464	974,402
Special Education Percentage (2)	12.37 %	12.57 %	12.70 %	12.75 %	12.75 %	12.51 %
Free and Reduced Lunch Percentage (9)	31.27 %	32.68 %	35.57 %	37.02 %	37.50 %	37.92 %
Certificated Administrative Staff (3)	3,762	3,856	3,910	3,898	3,925	3,972
Certificated Instructional Staff (3)	57,197	59,160	59,808	59,640	60,166	60,514
Classified Staff (3)	34,765	35,639	36,156	36,042	36,602	36,686
Total Staff	95,724	98,654	99,874	99,579	100,693	101,173
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	252.7	247.9	245.0	246.7	246.0	245.3
Certificated Instructional Staff (3)	16.6	16.2	16.0	16.1	16.0	16.1
Total Certificated Staff (3)	15.6	15.2	15.0	15.1	15.1	15.1
Classified Staff (3)	27.3	26.8	26.5	26.7	26.4	26.6
Total Staff (3)	9.9	9.7	9.6	9.6	9.6	9.6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4.0	4.0	4.1	4.1	4.1	4.1
Certificated Instructional Staff (3)	60.2	61.9	62.4	62.0	62.3	62.1
Total Certificated Staff (3)	64.1	65.9	66.5	66.1	66.4	66.2
Classified Staff (3)	36.6	37.3	37.7	37.5	37.9	37.7
Total Staff (3)	100.7	103.2	104.2	103.6	104.3	103.8
Total General Fund Revenues	6,739,204,069	7,081,049,150	7,306,749,887	7,477,686,062	7,744,513,319	8,173,173,200
Total State General Fund Revenues (4)	4,843,231,642	5,042,777,649	5,130,125,657	5,213,021,458	5,364,756,460	5,647,255,685
State Special Education Revenues (5)	427,634,759	436,312,652	438,791,015	442,573,174	446,420,212	467,635,583
State Student Achievment Revenues (5)		164,058,204	195,336,804	214,147,211	243,592,859	288,780,829
Total Federal General Fund Revenues (6)	552,810,228	625,894,245	691,336,610	732,221,784	782,704,425	855,209,253
Local Taxes (7)	1,025,677,218	1,070,739,905	1,139,243,183	1,205,036,574	1,257,831,580	1,307,722,656
Total K-12 General Fund Exenditures (8)	6,695,579,338	7,006,933,746	7,232,688,322	7,418,903,273	7,724,204,969	8,303,406,984
Total Fund Balance	477,841,112	518,650,788	548,920,937	584,450,615	574,504,005	390,317,923
% of Total Expenditures	7.14 %	7.40 %	7.59 %	7.88 %	7.44 %	4.70 %
Unreserved, Undesignated Fund Balance	312,539,901	330,619,803	344,554,727	344,939,294	336,907,598	246,179,794
% of Total Expenditures	4.67 %	4.72 %	4.76 %	4.65 %	4.36 %	2.96 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,091	7,408	7,626	7,777	8,022	8,388
Total State General Fund Revenues (4)	5,096	5,275	5,354	5,422	5,557	5,796
Total Federal General Fund Revenues (6)	582	655	722	762	811	878
Local Taxes (7)	1,079	1,120	1,189	1,253	1,303	1,342
Total Expenditures	7,045	7,330	7,548	7,716	8,001	8,522

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Aberdeen School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	3,718	3,787	3,750	3,755	3,727	3,645
Special Ed Percentage (2)	15.99 %	15.94 %	14.62 %	14.93 %	14.40 %	13.70 %
Free and Reduced Lunch Percentage (9)	51.68 %	53.09 %	56.11 %	56.24 %	53.92 %	54.26 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	256	253	242	242	236	228
Certificated Instructional Staff (3)	15	16	16	15	15	15
Total Certificated Staff (3)	15	15	15	14	14	14
Classified Staff (3)	25	25	24	23	22	22
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	65	63	64	65	66	68
Total Certificated Staff (3)	68	67	69	69	70	73
Classified Staff (3)	41	41	42	44	45	45
Total Staff (3)	109	108	111	114	115	117
Total General Fund Revenues	26,861,007	30,490,449	29,508,733	30,430,781	31,373,460	31,748,884
Total State General Fund Revenues (4)	19,592,122	20,834,021	20,349,154	21,378,608	21,932,451	22,711,510
State Special Education Revenues (5)	2,197,270	2,276,284	1,798,217	1,827,960	1,807,075	1,892,641
State Student Achievement Revenues (6)		682,445	788,132	826,253	953,813	1,118,760
State Federal General Fund Revenues (6)	2,400,791	3,389,265	3,858,917	4,272,259	3,932,531	3,966,477
Local Taxes (7)	3,186,827	3,342,723	3,437,371	3,546,870	3,737,992	3,884,169
Total K-12 General Fund Exenditures (8)	26,901,905	29,232,808	29,889,861	30,656,516	32,000,237	32,153,952
Total Fund Balance	895,793	2,153,433	1,772,305	1,546,571	919,794	1,274,882
% of Total Exenditures	3.33 %	7.37 %	5.93 %	5.04 %	2.87 %	3.96 %
Unreserved, Undesignated Fund Balance	677,425	1,584,107	1,248,400	679,202	295,798	1,094,932
% of Total Exenditures	2.52 %	5.42 %	4.18 %	2.22 %	0.92 %	3.41 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,225	8,052	7,870	8,104	8,417	8,710
Total State General Fund Revenues (4)	5,270	5,502	5,427	5,693	5,884	6,230
Total Federal General Fund Revenues (6)	646	895	1,029	1,138	1,055	1,088
Local Taxes (7)	857	883	917	945	1,003	1,066
Total Expenditures	7,236	7,719	7,972	8,164	8,585	8,821

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Adna School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	514	505	511	535	549	547
Special Ed Percentage (2)	11.20 %	10.91 %	12.70 %	10.90 %	10.36 %	10.81 %
Free and Reduced Lunch Percentage (9)	19.96 %	19.11 %	25.43 %	27.21 %	26.00 %	26.01 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	171	168	170	178	183	182
Certificated Instructional Staff (3)	18	17	17	17	16	16
Total Certificated Staff (3)	16	15	15	15	15	14
Classified Staff (3)	39	41	40	41	40	40
Total Staff (3)	11	11	11	11	11	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	6	6	6	5	5
Certificated Instructional Staff (3)	57	59	59	60	63	64
Total Certificated Staff (3)	63	65	65	66	68	69
Classified Staff (3)	26	24	25	25	25	25
Total Staff (3)	89	90	89	91	93	94
Total General Fund Revenues	3,786,964	3,451,116	3,791,995	4,318,465	4,277,623	4,480,499
Total State General Fund Revenues (4)	2,756,627	2,796,933	2,920,285	3,062,730	3,170,134	3,274,754
State Special Education Revenues (5)	216,022	206,577	247,545	225,546	211,119	208,617
State Student Achievement Revenues (6)		93,599	103,964	114,111	135,992	164,766
State Federal General Fund Revenues (6)	220,195	233,826	281,461	311,669	301,861	325,782
Local Taxes (7)	453,478	199,142	287,665	478,759	487,968	497,009
Total K-12 General Fund Exenditures (8)	3,631,133	3,417,535	3,754,738	4,264,216	4,333,913	4,692,622
Total Fund Balance	302,190	335,771	373,027	427,276	370,987	173,502
% of Total Exenditures	8.32 %	9.82 %	9.93 %	10.02 %	8.56 %	3.70 %
Unreserved, Undesignated Fund Balance	299,454	333,035	370,091	426,776	368,547	173,202
% of Total Exenditures	8.25 %	9.74 %	9.86 %	10.01 %	8.50 %	3.69 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,361	6,840	7,418	8,066	7,793	8,186
Total State General Fund Revenues (4)	5,358	5,544	5,713	5,720	5,775	5,983
Total Federal General Fund Revenues (6)	428	463	551	582	550	595
Local Taxes (7)	881	395	563	894	889	908
Total Expenditures	52,293	57,941	58,475	57,259	58,299	58,747

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Almira School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	91	89	87	74	73	63
Special Ed Percentage (2)	9.39 %	11.74 %	8.31 %	12.30 %	18.97 %	18.20 %
Free and Reduced Lunch Percentage (9)	43.62 %	38.78 %	31.71 %	37.97 %	35.48 %	37.29 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	99	98	87	65	73	63
Certificated Instructional Staff (3)	7	6	7	6	6	5
Total Certificated Staff (3)	6	6	6	5	5	5
Classified Staff (3)	13	12	11	10	10	9
Total Staff (3)	4	4	4	3	4	3
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	10	10	11	15	14	16
Certificated Instructional Staff (3)	151	154	146	180	168	186
Total Certificated Staff (3)	161	165	157	196	182	202
Classified Staff (3)	75	82	90	97	101	118
Total Staff (3)	237	246	247	293	283	319
Total General Fund Revenues	1,641,518	1,622,600	1,726,797	1,616,530	1,754,793	1,833,721
Total State General Fund Revenues (4)	1,297,007	1,352,093	1,373,304	1,367,739	1,471,477	1,518,038
State Special Education Revenues (5)	30,465	38,504	27,208	34,726	31,732	28,134
State Student Achievement Revenues (6)		16,476	18,427	19,486	18,854	21,750
State Federal General Fund Revenues (6)	33,198	41,958	150,696	59,638	77,119	114,899
Local Taxes (7)	155,793	161,289	165,796	162,074	170,906	170,400
Total K-12 General Fund Exenditures (8)	1,515,794	1,547,547	1,717,706	1,575,318	1,661,069	1,832,716
Total Fund Balance	367,664	426,941	423,397	457,415	532,621	477,941
% of Total Exenditures	24.26 %	27.59 %	24.65 %	29.04 %	32.06 %	26.08 %
Unreserved, Undesignated Fund Balance	366,105	426,045	421,180	449,150	526,243	472,524
% of Total Exenditures	24.15 %	27.53 %	24.52 %	28.51 %	31.68 %	25.78 %
Dollars per FTE Enrollment						
Total General Fund Revenues	18,126	18,144	19,796	21,777	24,204	29,015
Total State General Fund Revenues (4)	14,322	15,119	15,743	18,426	20,296	24,020
Total Federal General Fund Revenues (6)	367	469	1,728	803	1,064	1,818
Local Taxes (7)	1,720	1,804	1,901	2,183	2,357	2,696
Total Expenditures	297,062	326,879	342,656	412,994	441,383	508,765

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Anacortes School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	3,013	3,012	3,005	2,988	2,980	2,956
Special Ed Percentage (2)	12.41 %	13.75 %	12.92 %	12.03 %	11.82 %	12.11 %
Free and Reduced Lunch Percentage (9)	20.28 %	21.61 %	24.26 %	26.09 %	25.62 %	26.34 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	232	241	250	230	229	217
Certificated Instructional Staff (3)	18	18	17	17	18	17
Total Certificated Staff (3)	16	17	16	16	16	16
Classified Staff (3)	29	29	28	28	25	27
Total Staff (3)	10	11	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	5
Certificated Instructional Staff (3)	56	56	57	57	57	58
Total Certificated Staff (3)	61	60	61	62	61	62
Classified Staff (3)	35	35	35	36	40	37
Total Staff (3)	95	94	97	97	101	99
Total General Fund Revenues	19,967,006	21,863,602	22,302,324	23,196,253	24,176,328	25,642,000
Total State General Fund Revenues (4)	14,572,286	15,304,995	15,328,581	15,791,461	16,165,260	17,232,769
State Special Education Revenues (5)	1,373,346	1,556,021	1,466,555	1,381,537	1,382,626	1,538,218
State Student Achievement Revenues (6)		554,049	614,768	670,916	758,825	894,000
State Federal General Fund Revenues (6)	1,166,663	1,710,956	1,937,523	2,015,100	2,186,298	1,847,467
Local Taxes (7)	3,553,176	4,055,302	4,139,087	4,479,407	4,925,104	5,217,421
Total K-12 General Fund Exenditures (8)	20,268,388	20,894,762	22,205,888	23,302,263	24,256,816	25,673,500
Total Fund Balance	263,156	1,201,400	1,297,837	1,191,827	1,111,340	1,251,000
% of Total Exenditures	1.30 %	5.75 %	5.84 %	5.11 %	4.58 %	4.87 %
Unreserved, Undesignated Fund Balance	263,156	799,668	680,098	720,837	96,589	1,251,000
% of Total Exenditures	1.30 %	3.83 %	3.06 %	3.09 %	0.40 %	4.87 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,626	7,260	7,422	7,764	8,112	8,674
Total State General Fund Revenues (4)	4,836	5,082	5,101	5,286	5,424	5,829
Total Federal General Fund Revenues (6)	387	568	645	675	734	625
Local Taxes (7)	1,179	1,347	1,377	1,499	1,653	1,765
Total Expenditures	8,928	9,707	9,947	10,262	10,738	10,877

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Arlington School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	4,765	4,872	4,901	5,048	5,188	5,237
Special Ed Percentage (2)	12.41 %	12.20 %	12.76 %	13.17 %	13.08 %	13.01 %
Free and Reduced Lunch Percentage (9)	13.80 %	17.47 %	20.28 %	22.40 %	23.89 %	19.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	258	232	223	229	254	263
Certificated Instructional Staff (3)	18	18	17	17	17	18
Total Certificated Staff (3)	17	16	16	16	16	17
Classified Staff (3)	33	32	29	28	28	31
Total Staff (3)	11	11	10	10	10	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	56	57	58	57	57	56
Total Certificated Staff (3)	60	61	63	62	61	59
Classified Staff (3)	31	31	35	35	35	33
Total Staff (3)	90	92	97	97	97	92
Total General Fund Revenues	30,225,932	32,254,825	33,453,723	35,710,569	38,332,041	40,380,883
Total State General Fund Revenues (4)	23,615,264	25,067,060	25,301,534	26,286,678	28,185,962	29,620,963
State Special Education Revenues (5)	2,210,622	2,233,746	2,384,015	2,452,035	2,498,920	2,607,303
State Student Achievement Revenues (6)		866,891	1,003,508	1,087,144	1,282,238	1,556,370
State Federal General Fund Revenues (6)	1,184,142	1,428,375	1,340,977	1,724,507	1,974,834	1,980,661
Local Taxes (7)	4,474,264	4,854,825	5,701,451	6,471,786	6,675,464	7,031,174
Total K-12 General Fund Exenditures (8)	29,966,141	31,951,386	34,173,960	36,494,835	38,194,921	40,012,957
Total Fund Balance	1,667,559	1,970,998	1,240,367	456,100	593,220	518,483
% of Total Exenditures	5.56 %	6.17 %	3.63 %	1.25 %	1.55 %	1.30 %
Unreserved, Undesignated Fund Balance	1,336,609	1,370,998	940,367	156,100	137,484	218,483
% of Total Exenditures	4.46 %	4.29 %	2.75 %	0.43 %	0.36 %	0.55 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,344	6,621	6,826	7,075	7,389	7,710
Total State General Fund Revenues (4)	4,956	5,145	5,163	5,208	5,433	5,656
Total Federal General Fund Revenues (6)	249	293	274	342	381	378
Local Taxes (7)	939	997	1,163	1,282	1,287	1,343
Total Expenditures	5,646	6,000	6,099	6,073	6,168	6,140

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Asotin-Anatone School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	565	530	540	573	568	552
Special Ed Percentage (2)	19.63 %	20.94 %	18.79 %	17.84 %	19.03 %	19.11 %
Free and Reduced Lunch Percentage (9)	25.68 %	27.66 %	26.85 %	27.06 %	28.71 %	35.38 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	169	158	161	171	147	246
Certificated Instructional Staff (3)	14	13	14	14	14	14
Total Certificated Staff (3)	13	12	13	13	13	13
Classified Staff (3)	26	23	24	24	22	21
Total Staff (3)	8	8	8	9	8	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	6	6	6	7	4
Certificated Instructional Staff (3)	74	77	73	70	70	73
Total Certificated Staff (3)	80	83	79	75	77	77
Classified Staff (3)	39	43	42	42	46	48
Total Staff (3)	119	126	121	117	123	125
Total General Fund Revenues	4,404,073	4,388,456	4,526,222	4,695,668	4,873,875	5,020,126
Total State General Fund Revenues (4)	3,491,180	3,494,749	3,398,929	3,552,025	3,651,100	3,877,187
State Special Education Revenues (5)	406,329	413,330	258,348	275,777	276,508	290,695
State Student Achievement Revenues (6)		102,745	109,253	120,557	145,595	168,384
State Federal General Fund Revenues (6)	310,863	286,711	494,483	483,558	498,669	395,389
Local Taxes (7)	391,944	431,395	464,061	513,820	567,151	595,550
Total K-12 General Fund Exenditures (8)	4,337,314	4,420,508	4,361,470	4,658,681	4,915,850	5,027,924
Total Fund Balance	396,821	259,914	368,978	376,165	314,390	264,202
% of Total Exenditures	9.15 %	5.88 %	8.46 %	8.07 %	6.40 %	5.25 %
Unreserved, Undesignated Fund Balance	395,140	259,914	327,582	343,049	289,553	264,202
% of Total Exenditures	9.11 %	5.88 %	7.51 %	7.36 %	5.89 %	5.25 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,799	8,281	8,380	8,192	8,577	9,092
Total State General Fund Revenues (4)	6,182	6,594	6,293	6,197	6,425	7,022
Total Federal General Fund Revenues (6)	550	541	916	844	878	716
Local Taxes (7)	694	814	859	896	998	1,079
Total Expenditures	47,638	55,159	55,342	53,482	56,316	58,234

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Auburn School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	12,634	12,797	12,823	13,014	13,129	13,482
Special Ed Percentage (2)	9.81 %	10.06 %	10.60 %	10.68 %	10.63 %	10.59 %
Free and Reduced Lunch Percentage (9)	30.06 %	33.54 %	37.83 %	42.06 %	39.83 %	38.43 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	301	301	284	294	288	279
Certificated Instructional Staff (3)	17	17	17	17	17	17
Total Certificated Staff (3)	16	16	16	16	16	16
Classified Staff (3)	30	29	28	27	28	28
Total Staff (3)	11	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	3	4	3	3	4
Certificated Instructional Staff (3)	57	60	60	61	60	59
Total Certificated Staff (3)	61	63	63	64	63	63
Classified Staff (3)	34	34	36	36	36	36
Total Staff (3)	94	98	99	100	99	99
Total General Fund Revenues	81,849,553	86,686,693	90,762,770	93,574,992	97,619,755	102,368,515
Total State General Fund Revenues (4)	58,486,166	61,954,856	63,780,148	65,048,689	67,935,519	71,423,389
State Special Education Revenues (5)	4,352,525	4,590,911	4,921,730	5,065,923	5,082,497	5,313,721
State Student Achievement Revenues (6)		2,323,068	2,611,958	2,863,164	3,305,536	3,935,790
State Federal General Fund Revenues (6)	4,785,268	5,614,950	6,691,304	7,533,537	7,744,134	8,384,201
Local Taxes (7)	14,767,254	15,298,870	16,356,842	17,012,830	17,776,979	18,500,678
Total K-12 General Fund Exenditures (8)	80,905,989	85,450,009	89,337,590	93,906,845	98,535,783	107,540,979
Total Fund Balance	5,586,836	6,823,519	8,248,700	7,916,847	7,000,819	1,949,710
% of Total Exenditures	6.91 %	7.99 %	9.23 %	8.43 %	7.10 %	1.81 %
Unreserved, Undesignated Fund Balance	3,660,836	4,897,519	5,422,700	4,140,847	2,624,819	1,191,070
% of Total Exenditures	4.52 %	5.73 %	6.07 %	4.41 %	2.66 %	1.11 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,478	6,774	7,078	7,190	7,435	7,593
Total State General Fund Revenues (4)	4,629	4,841	4,974	4,998	5,174	5,298
Total Federal General Fund Revenues (6)	379	439	522	579	590	622
Local Taxes (7)	1,169	1,195	1,276	1,307	1,354	1,372
Total Expenditures	2,129	2,284	2,331	2,356	2,437	2,385

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Bainbridge Island School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	3,837	3,914	3,960	4,004	4,038	4,109
Special Ed Percentage (2)	12.26 %	11.45 %	12.43 %	13.01 %	13.43 %	13.83 %
Free and Reduced Lunch Percentage (9)	4.30 %	4.58 %	5.81 %	5.68 %	6.27 %	5.60 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	263	268	268	286	294	286
Certificated Instructional Staff (3)	17	17	17	17	17	17
Total Certificated Staff (3)	16	16	16	16	16	16
Classified Staff (3)	30	30	28	29	29	29
Total Staff (3)	10	11	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	3	3	3
Certificated Instructional Staff (3)	58	58	58	58	59	59
Total Certificated Staff (3)	62	61	62	62	62	62
Classified Staff (3)	34	34	35	35	34	34
Total Staff (3)	96	95	97	97	97	96
Total General Fund Revenues	24,910,027	26,580,019	27,706,779	28,948,844	30,117,457	31,641,180
Total State General Fund Revenues (4)	18,180,641	19,124,998	19,854,655	20,405,312	21,153,006	22,331,667
State Special Education Revenues (5)	1,732,586	1,676,902	1,853,478	1,927,960	1,959,015	2,075,968
State Student Achievement Revenues (6)		698,149	806,210	884,028	1,016,988	1,212,000
State Federal General Fund Revenues (6)	733,583	848,515	1,021,922	1,101,385	1,153,253	1,136,225
Local Taxes (7)	4,703,699	4,887,317	5,144,820	5,453,563	5,767,592	6,059,013
Total K-12 General Fund Exenditures (8)	24,714,491	25,902,766	27,106,206	28,610,452	30,397,398	32,060,910
Total Fund Balance	652,313	1,329,566	1,930,140	2,268,531	1,988,591	1,380,270
% of Total Exenditures	2.64 %	5.13 %	7.12 %	7.93 %	6.54 %	4.31 %
Unreserved, Undesignated Fund Balance	442,313	899,566	1,595,140	1,158,531	915,000	961,828
% of Total Exenditures	1.79 %	3.47 %	5.88 %	4.05 %	3.01 %	3.00 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,492	6,790	6,997	7,230	7,459	7,700
Total State General Fund Revenues (4)	4,738	4,886	5,014	5,096	5,239	5,435
Total Federal General Fund Revenues (6)	191	217	258	275	286	277
Local Taxes (7)	1,226	1,249	1,299	1,362	1,428	1,475
Total Expenditures	7,011	7,468	7,549	7,657	7,926	7,825

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Battle Ground School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	10,768	11,093	11,525	11,907	12,045	12,301
Special Ed Percentage (2)	12.93 %	12.68 %	12.27 %	11.42 %	11.35 %	11.30 %
Free and Reduced Lunch Percentage (9)	15.81 %	20.00 %	22.16 %	27.92 %	31.63 %	32.16 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	290	295	298	293	279	267
Certificated Instructional Staff (3)	19	18	18	19	18	18
Total Certificated Staff (3)	18	17	17	17	17	17
Classified Staff (3)	37	37	37	37	36	36
Total Staff (3)	12	12	12	12	11	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	3	3	3	4	4
Certificated Instructional Staff (3)	53	55	55	54	56	56
Total Certificated Staff (3)	56	58	58	57	60	59
Classified Staff (3)	27	27	27	27	28	28
Total Staff (3)	83	86	85	85	87	87
Total General Fund Revenues	66,966,178	71,816,505	75,901,977	80,354,068	84,146,914	88,994,617
Total State General Fund Revenues (4)	54,935,843	59,089,040	61,415,525	64,372,505	67,131,664	70,779,277
State Special Education Revenues (5)	5,219,496	5,277,035	5,411,379	5,158,638	5,217,312	5,878,619
State Student Achievement Revenues (6)		1,959,157	1,604,324	2,570,684	3,024,502	3,608,769
State Federal General Fund Revenues (6)	3,328,389	3,815,369	4,864,804	5,152,757	5,322,204	5,402,541
Local Taxes (7)	5,286,110	5,397,105	5,703,838	6,784,579	7,829,943	8,239,678
Total K-12 General Fund Exenditures (8)	66,766,604	70,623,284	75,030,621	78,096,637	84,328,429	90,907,611
Total Fund Balance	4,348,955	4,983,219	5,551,456	7,490,244	6,547,824	3,486,194
% of Total Exenditures	6.51 %	7.06 %	7.40 %	9.59 %	7.76 %	3.83 %
Unreserved, Undesignated Fund Balance	1,405,572	1,133,419	1,749,630	2,609,149	1,249,019	1,186,194
% of Total Exenditures	2.11 %	1.60 %	2.33 %	3.34 %	1.48 %	1.30 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,219	6,474	6,586	6,748	6,986	7,234
Total State General Fund Revenues (4)	5,102	5,327	5,329	5,406	5,573	5,754
Total Federal General Fund Revenues (6)	309	344	422	433	442	439
Local Taxes (7)	491	487	495	570	650	670
Total Expenditures	2,498	2,635	2,593	2,575	2,657	2,614

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Bellevue School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	14,881	14,965	15,038	14,989	15,269	15,717
Special Ed Percentage (2)	9.41 %	9.85 %	9.95 %	10.47 %	10.71 %	10.57 %
Free and Reduced Lunch Percentage (9)	14.24 %	13.25 %	17.62 %	18.03 %	18.24 %	18.59 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	287	277	277	268	266	261
Certificated Instructional Staff (3)	16	15	15	15	15	15
Total Certificated Staff (3)	15	15	15	15	14	14
Classified Staff (3)	25	25	25	26	26	25
Total Staff (3)	10	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	4	4	4	4	4
Certificated Instructional Staff (3)	61	65	65	65	67	68
Total Certificated Staff (3)	65	69	69	69	71	72
Classified Staff (3)	40	40	40	39	39	39
Total Staff (3)	105	109	109	108	109	111
Total General Fund Revenues	107,311,516	111,487,887	115,514,587	119,998,891	125,871,208	135,713,729
Total State General Fund Revenues (4)	68,377,093	71,325,253	72,508,431	73,988,748	77,431,913	82,116,250
State Special Education Revenues (5)	5,086,755	5,333,889	5,541,023	5,903,594	6,172,614	6,412,727
State Student Achievement Revenues (6)		2,571,166	3,199,605	3,346,470	3,859,525	4,578,057
State Federal General Fund Revenues (6)	4,567,748	5,322,778	6,015,663	6,553,991	7,399,301	10,143,848
Local Taxes (7)	22,681,911	23,318,644	25,033,350	27,055,557	27,432,427	28,202,089
Total K-12 General Fund Exenditures (8)	106,294,538	112,392,711	116,250,777	117,804,715	125,785,716	136,202,215
Total Fund Balance	8,121,629	7,216,806	6,480,615	8,674,790	8,760,283	7,885,514
% of Total Exenditures	7.64 %	6.42 %	5.57 %	7.36 %	6.96 %	5.79 %
Unreserved, Undesignated Fund Balance	5,421,629	4,516,806	3,774,537	6,697,523	6,902,986	5,185,514
% of Total Exenditures	5.10 %	4.02 %	3.25 %	5.69 %	5.49 %	3.81 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,211	7,450	7,682	8,006	8,244	8,635
Total State General Fund Revenues (4)	4,595	4,766	4,822	4,936	5,071	5,225
Total Federal General Fund Revenues (6)	307	356	400	437	485	645
Local Taxes (7)	1,524	1,558	1,665	1,805	1,797	1,794
Total Expenditures	1,808	1,953	1,988	2,045	2,096	2,046

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Bellingham School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	9,857	9,818	9,912	9,994	10,160	10,178
Special Ed Percentage (2)	13.06 %	12.87 %	13.15 %	13.10 %	12.59 %	12.27 %
Free and Reduced Lunch Percentage (9)	27.07 %	28.52 %	29.74 %	32.09 %	30.03 %	30.79 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	240	234	225	227	236	231
Certificated Instructional Staff (3)	17	16	16	16	16	16
Total Certificated Staff (3)	16	15	15	15	15	15
Classified Staff (3)	28	27	27	27	29	28
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	60	61	63	63	63	63
Total Certificated Staff (3)	64	66	67	67	67	67
Classified Staff (3)	36	37	37	37	35	36
Total Staff (3)	99	103	104	104	102	103
Total General Fund Revenues	68,553,121	70,476,512	74,543,166	75,761,887	78,391,512	82,225,319
Total State General Fund Revenues (4)	47,260,587	48,167,360	49,798,468	50,088,564	52,273,930	54,937,772
State Special Education Revenues (5)	4,518,019	4,509,054	4,572,562	4,648,579	4,701,213	4,978,438
State Student Achievement Revenues (6)		1,336,282	2,479,467	2,212,690	2,538,583	3,045,000
State Federal General Fund Revenues (6)	4,409,294	5,093,325	5,894,297	6,349,161	6,570,501	7,972,034
Local Taxes (7)	13,254,072	13,735,603	14,679,329	15,744,364	16,297,124	16,652,994
Total K-12 General Fund Exenditures (8)	67,837,590	71,794,232	73,695,763	74,996,704	79,272,082	83,390,322
Total Fund Balance	5,776,749	4,459,029	5,306,432	6,071,615	5,191,044	4,234,997
% of Total Exenditures	8.52 %	6.21 %	7.20 %	8.10 %	6.55 %	5.08 %
Unreserved, Undesignated Fund Balance	4,731,816	3,656,659	4,407,696	5,366,995	4,990,153	4,025,279
% of Total Exenditures	6.98 %	5.09 %	5.98 %	7.16 %	6.29 %	4.83 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,955	7,179	7,520	7,580	7,716	8,079
Total State General Fund Revenues (4)	4,795	4,906	5,024	5,012	5,145	5,398
Total Federal General Fund Revenues (6)	447	519	595	635	647	783
Local Taxes (7)	1,345	1,399	1,481	1,575	1,604	1,636
Total Expenditures	2,729	2,978	3,015	3,067	3,150	3,159

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Benge School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	10	8	10	10	10	10
Special Ed Percentage (2)	0.00 %	0.00 %	3.74 %	9.21 %	0.00 %	0.00 %
Free and Reduced Lunch Percentage (9)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	28	44	60	59	62	63
Certificated Instructional Staff (3)	6	4	6	5	6	5
Total Certificated Staff (3)	5	4	5	5	5	5
Classified Staff (3)	7	5	8	8	7	7
Total Staff (3)	3	2	3	3	3	3
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	36	23	17	17	16	16
Certificated Instructional Staff (3)	175	244	180	192	182	184
Total Certificated Staff (3)	211	267	197	209	198	200
Classified Staff (3)	145	216	132	128	147	150
Total Staff (3)	355	483	329	337	345	350
Total General Fund Revenues	251,668	269,959	253,264	295,264	305,653	312,314
Total State General Fund Revenues (4)	233,972	243,399	227,863	267,855	264,996	285,364
State Special Education Revenues (5)	1,682		1,411	3,879		
State Student Achievement Revenues (6)		1,728	1,549	2,260	2,426	3,033
State Federal General Fund Revenues (6)	1,029	1	2	2	12,323	
Local Taxes (7)	11,200	23,218	22,912	25,202	24,838	25,000
Total K-12 General Fund Exenditures (8)	233,445	238,202	242,683	250,925	262,672	301,960
Total Fund Balance	79,094	87,551	91,757	100,441	115,354	111,354
% of Total Exenditures	33.88 %	36.75 %	37.81 %	40.03 %	43.92 %	36.88 %
Unreserved, Undesignated Fund Balance	79,094	87,551	91,757	96,631	113,953	111,354
% of Total Exenditures	33.88 %	36.75 %	37.81 %	38.51 %	43.38 %	36.88 %
Dollars per FTE Enrollment						
Total General Fund Revenues	26,491	35,995	24,903	30,918	30,233	31,231
Total State General Fund Revenues (4)	24,629	32,453	22,405	28,048	26,211	28,536
Total Federal General Fund Revenues (6)	108	0	0	0	1,219	
Local Taxes (7)	1,179	3,096	2,253	2,639	2,457	2,500
Total Expenditures	2,831,779	3,897,708	2,939,023	3,210,106	3,165,206	3,215,395

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Bethel School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	15,202	15,489	15,944	16,419	16,839	17,071
Special Ed Percentage (2)	13.49 %	13.56 %	14.12 %	14.01 %	14.20 %	13.69 %
Free and Reduced Lunch Percentage (9)	29.82 %	30.18 %	30.60 %	34.47 %	32.44 %	34.03 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	279	290	280	293	267	263
Certificated Instructional Staff (3)	17	17	17	17	17	17
Total Certificated Staff (3)	16	16	16	16	16	16
Classified Staff (3)	27	27	26	28	27	26
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	3	4	3	4	4
Certificated Instructional Staff (3)	57	58	59	58	57	58
Total Certificated Staff (3)	61	62	62	61	61	62
Classified Staff (3)	37	37	39	36	37	38
Total Staff (3)	98	99	101	97	98	100
Total General Fund Revenues	99,618,606	107,052,307	113,877,099	119,835,312	124,481,992	137,403,567
Total State General Fund Revenues (4)	76,346,773	81,756,413	84,454,301	88,156,416	92,591,974	97,848,382
State Special Education Revenues (5)	7,277,620	7,648,968	7,448,797	7,705,172	7,969,413	8,403,401
State Student Achievement Revenues (6)		2,767,922	3,193,590	3,563,193	4,197,119	5,042,460
State Federal General Fund Revenues (6)	6,426,096	7,524,625	8,830,010	9,472,941	9,788,676	15,006,799
Local Taxes (7)	13,390,802	13,996,375	16,889,640	18,388,444	17,989,181	19,808,632
Total K-12 General Fund Exenditures (8)	97,832,653	103,289,630	113,397,555	116,715,543	120,699,482	139,532,858
Total Fund Balance	2,905,921	5,959,639	6,079,183	8,437,296	11,499,806	7,238,004
% of Total Exenditures	2.97 %	5.77 %	5.36 %	7.23 %	9.53 %	5.19 %
Unreserved, Undesignated Fund Balance	1,705,921	3,314,639	1,853,975	2,192,296	763,856	1,238,004
% of Total Exenditures	1.74 %	3.21 %	1.63 %	1.88 %	0.63 %	0.89 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,553	6,912	7,143	7,299	7,392	8,049
Total State General Fund Revenues (4)	5,022	5,278	5,297	5,369	5,499	5,732
Total Federal General Fund Revenues (6)	423	486	554	577	581	879
Local Taxes (7)	881	904	1,059	1,120	1,068	1,160
Total Expenditures	1,770	1,887	1,875	1,867	1,900	1,884

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Bickleton School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	105	90	92	106	106	98
Special Ed Percentage (2)	7.71 %	12.81 %	9.21 %	7.18 %	10.26 %	12.49 %
Free and Reduced Lunch Percentage (9)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	105	100	103	106	106	98
Certificated Instructional Staff (3)	8	6	7	9	8	8
Total Certificated Staff (3)	7	6	7	8	8	7
Classified Staff (3)	17	17	18	18	19	17
Total Staff (3)	5	4	5	6	6	5
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	9	10	10	9	9	10
Certificated Instructional Staff (3)	132	156	137	118	118	123
Total Certificated Staff (3)	141	166	146	127	127	134
Classified Staff (3)	60	57	55	55	53	59
Total Staff (3)	201	223	201	182	181	193
Total General Fund Revenues	1,276,994	1,282,314	1,322,183	1,406,182	1,440,243	1,532,375
Total State General Fund Revenues (4)	1,182,720	1,210,017	1,193,956	1,213,244	1,271,286	1,371,275
State Special Education Revenues (5)	28,572	40,963	30,452	29,793	40,181	31,867
State Student Achievement Revenues (6)		19,184	18,525	18,642	26,998	31,992
State Federal General Fund Revenues (6)	27,889	48,029	107,929	169,775	144,213	132,100
Total K-12 General Fund Exenditures (8)	1,364,209	1,325,917	1,387,453	1,380,336	1,431,909	1,532,221
Total Fund Balance	388,533	344,930	279,660	305,506	313,840	275,154
% of Total Exenditures	28.48 %	26.01 %	20.16 %	22.13 %	21.92 %	17.96 %
Unreserved, Undesignated Fund Balance	388,533	344,930	279,660	305,506	313,840	275,154
% of Total Exenditures	28.48 %	26.01 %	20.16 %	22.13 %	21.92 %	17.96 %
Dollars per FTE Enrollment						
Total General Fund Revenues	12,111	14,284	14,328	13,230	13,587	15,621
Total State General Fund Revenues (4)	11,217	13,479	12,938	11,414	11,993	13,978
Total Federal General Fund Revenues (6)	265	535	1,170	1,597	1,361	1,347
Total Expenditures	255,139	325,641	323,904	288,423	301,889	327,767

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Blaine School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,895	1,958	1,912	2,009	2,140	2,200
Special Ed Percentage (2)	11.43 %	12.26 %	11.96 %	11.84 %	11.74 %	12.05 %
Free and Reduced Lunch Percentage (9)	35.52 %	37.46 %	38.87 %	42.07 %	48.80 %	45.57 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	187	193	184	230	245	275
Certificated Instructional Staff (3)	17	17	17	18	18	18
Total Certificated Staff (3)	16	16	15	16	17	17
Classified Staff (3)	27	27	25	26	27	28
Total Staff (3)	10	10	10	10	11	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	4	4	4
Certificated Instructional Staff (3)	58	59	60	57	54	55
Total Certificated Staff (3)	63	64	65	61	58	58
Classified Staff (3)	37	37	39	38	37	36
Total Staff (3)	101	101	105	99	95	95
Total General Fund Revenues	13,543,520	14,309,969	14,336,351	15,152,502	16,335,515	17,772,853
Total State General Fund Revenues (4)	9,445,466	9,911,212	9,630,785	10,257,840	11,160,043	12,123,670
State Special Education Revenues (5)	779,557	860,423	827,983	861,174	922,247	959,404
State Student Achievement Revenues (6)		344,767	403,329	427,160	510,162	642,000
State Federal General Fund Revenues (6)	848,312	997,671	1,049,262	1,063,724	1,148,036	1,366,225
Local Taxes (7)	2,683,391	2,818,685	3,112,582	3,284,673	3,455,531	3,704,526
Total K-12 General Fund Exenditures (8)	13,468,330	14,220,511	14,280,138	14,543,260	15,840,086	17,952,633
Total Fund Balance	781,363	901,115	806,750	1,352,015	1,702,647	1,595,220
% of Total Exenditures	5.80 %	6.34 %	5.65 %	9.30 %	10.75 %	8.89 %
Unreserved, Undesignated Fund Balance	778,047	897,799	798,426	1,346,331	1,696,962	1,545,220
% of Total Exenditures	5.78 %	6.31 %	5.59 %	9.26 %	10.71 %	8.61 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,147	7,307	7,497	7,544	7,634	8,077
Total State General Fund Revenues (4)	4,985	5,061	5,036	5,107	5,216	5,510
Total Federal General Fund Revenues (6)	448	509	549	530	537	621
Local Taxes (7)	1,416	1,439	1,628	1,635	1,615	1,684
Total Expenditures	14,197	14,928	15,631	15,263	14,955	14,612

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Boistfort School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	91	86	73	80	86	99
Special Ed Percentage (2)	17.23 %	23.56 %	27.93 %	23.75 %	16.26 %	17.17 %
Free and Reduced Lunch Percentage (9)	55.79 %	65.96 %	60.42 %	62.50 %	54.46 %	56.41 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)		128	108	154	171	197
Certificated Instructional Staff (3)	11	12	12	12	12	14
Total Certificated Staff (3)	11	11	10	11	11	13
Classified Staff (3)	12	11	9	11	13	13
Total Staff (3)	6	6	5	6	6	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)		8	9	6	6	5
Certificated Instructional Staff (3)	88	80	86	82	82	74
Total Certificated Staff (3)	88	88	95	88	88	79
Classified Staff (3)	87	88	108	93	79	79
Total Staff (3)	175	176	203	181	167	157
Total General Fund Revenues	934,835	972,810	932,194	989,774	1,000,977	1,015,177
Total State General Fund Revenues (4)	620,258	634,426	580,489	624,542	630,321	584,667
State Special Education Revenues (5)	55,722	52,746	34,963	38,478	48,847	34,682
State Student Achievement Revenues (6)		16,533	17,807	16,441	20,193	25,599
State Federal General Fund Revenues (6)	68,282	79,960	108,528	127,215	125,708	141,262
Local Taxes (7)	198,284	204,146	203,294	203,143	203,615	214,223
Total K-12 General Fund Exenditures (8)	983,973	936,277	906,782	993,845	968,930	1,109,604
Total Fund Balance	150,999	178,032	203,443	199,372	231,418	67,105
% of Total Exenditures	15.35 %	19.01 %	22.44 %	20.06 %	23.88 %	6.05 %
Unreserved, Undesignated Fund Balance	149,976	177,009	202,420	199,022	231,068	66,755
% of Total Exenditures	15.24 %	18.91 %	22.32 %	20.03 %	23.85 %	6.02 %
Dollars per FTE Enrollment						
Total General Fund Revenues	10,288	11,261	12,700	12,450	11,698	10,306
Total State General Fund Revenues (4)	6,826	7,344	7,909	7,856	7,366	5,936
Total Federal General Fund Revenues (6)	751	926	1,479	1,600	1,469	1,434
Local Taxes (7)	2,182	2,363	2,770	2,555	2,380	2,175
Total Expenditures	296,048	338,382	407,219	385,617	373,966	326,436

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Bremerton School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	5,951	5,858	5,780	5,695	5,378	5,261
Special Ed Percentage (2)	12.05 %	12.82 %	13.08 %	13.44 %	13.11 %	13.60 %
Free and Reduced Lunch Percentage (9)	47.30 %	47.25 %	49.72 %	50.20 %	47.84 %	51.55 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	248	234	231	219	224	251
Certificated Instructional Staff (3)	16	16	16	15	15	16
Total Certificated Staff (3)	15	15	15	14	14	15
Classified Staff (3)	25	25	24	24	24	24
Total Staff (3)	10	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	5	4	4
Certificated Instructional Staff (3)	61	64	64	65	67	64
Total Certificated Staff (3)	65	68	69	69	71	68
Classified Staff (3)	40	40	41	41	42	42
Total Staff (3)	104	108	110	110	113	110
Total General Fund Revenues	42,581,422	43,969,538	44,530,064	45,204,631	44,483,325	45,187,333
Total State General Fund Revenues (4)	30,580,989	31,357,416	31,465,200	31,405,942	30,547,004	31,217,277
State Special Education Revenues (5)	2,635,626	2,699,250	2,779,318	2,699,554	2,594,546	2,717,249
State Student Achievement Revenues (6)		1,073,182	1,197,419	1,282,145	1,435,875	1,603,677
State Federal General Fund Revenues (6)	4,543,089	5,292,761	5,453,225	5,806,812	5,722,751	5,679,944
Local Taxes (7)	5,652,452	5,823,323	6,195,849	6,574,402	6,865,889	7,107,751
Total K-12 General Fund Exenditures (8)	42,278,132	43,755,825	45,150,919	44,608,917	44,747,826	46,623,765
Total Fund Balance	3,589,860	3,726,357	3,029,002	3,624,726	3,360,225	1,863,568
% of Total Exenditures	8.49 %	8.52 %	6.71 %	8.13 %	7.51 %	4.00 %
Unreserved, Undesignated Fund Balance	1,290,000	1,371,794	1,335,902	1,562,548	1,342,223	1,378,568
% of Total Exenditures	3.05 %	3.14 %	2.96 %	3.50 %	3.00 %	2.96 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,220	7,567	7,760	7,998	8,322	8,590
Total State General Fund Revenues (4)	5,185	5,397	5,483	5,556	5,715	5,934
Total Federal General Fund Revenues (6)	770	911	950	1,027	1,071	1,080
Local Taxes (7)	958	1,002	1,080	1,163	1,284	1,351
Total Expenditures	4,561	5,031	5,208	5,424	5,986	6,112

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Brewster School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	944	938	936	923	896	896
Special Ed Percentage (2)	13.76 %	13.65 %	12.48 %	13.12 %	13.95 %	12.02 %
Free and Reduced Lunch Percentage (9)	71.64 %	72.00 %	72.43 %	78.07 %	78.07 %	78.17 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	236	214	208	186	159	154
Certificated Instructional Staff (3)	14	14	16	15	14	15
Total Certificated Staff (3)	13	13	15	14	13	14
Classified Staff (3)	25	24	27	24	21	22
Total Staff (3)	9	9	10	9	8	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	5	5	5	6	6
Certificated Instructional Staff (3)	71	70	62	67	70	65
Total Certificated Staff (3)	75	75	67	72	76	71
Classified Staff (3)	41	41	37	41	47	46
Total Staff (3)	116	116	104	113	123	117
Total General Fund Revenues	6,765,024	7,165,451	6,915,330	7,581,752	8,478,789	8,128,830
Total State General Fund Revenues (4)	5,231,775	5,401,686	5,249,510	5,474,831	5,523,430	5,991,663
State Special Education Revenues (5)	419,919	423,014	426,372	428,977	417,706	447,655
State Student Achievement Revenues (6)		171,706	193,219	208,936	234,455	276,000
State Federal General Fund Revenues (6)	959,637	1,061,448	1,273,302	1,492,307	1,892,325	1,633,911
Local Taxes (7)	506,570	556,194	273,672	493,888	846,324	407,520
Total K-12 General Fund Exenditures (8)	6,919,480	7,192,829	6,569,196	7,688,767	8,115,064	8,336,990
Total Fund Balance	376,103	348,724	696,434	559,418	779,247	138,569
% of Total Exenditures	5.44 %	4.85 %	10.60 %	7.28 %	9.60 %	1.66 %
Unreserved, Undesignated Fund Balance	369,399	314,316	558,635	212,647	324,160	131,549
% of Total Exenditures	5.34 %	4.37 %	8.50 %	2.77 %	3.99 %	1.58 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,168	7,641	7,391	8,214	9,460	9,070
Total State General Fund Revenues (4)	5,544	5,760	5,610	5,931	6,162	6,686
Total Federal General Fund Revenues (6)	1,017	1,132	1,361	1,617	2,111	1,823
Local Taxes (7)	537	593	292	535	944	455
Total Expenditures	28,505	31,172	31,945	33,212	35,702	35,878

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Bridgeport School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	625	601	586	610	643	693
Special Ed Percentage (2)	13.54 %	14.54 %	14.66 %	12.38 %	12.36 %	10.75 %
Free and Reduced Lunch Percentage (9)	80.95 %	80.80 %	87.67 %	85.87 %	85.49 %	85.81 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	156	150	146	152	161	173
Certificated Instructional Staff (3)	14	14	15	16	16	16
Total Certificated Staff (3)	12	13	13	14	14	14
Classified Staff (3)	25	21	20	22	23	22
Total Staff (3)	8	8	8	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	7	7	7	6	6
Certificated Instructional Staff (3)	74	72	67	63	63	64
Total Certificated Staff (3)	80	78	74	70	69	70
Classified Staff (3)	40	47	50	46	44	45
Total Staff (3)	120	125	124	116	113	115
Total General Fund Revenues	5,231,642	5,316,977	5,738,022	5,652,844	6,015,552	6,620,640
Total State General Fund Revenues (4)	3,984,582	3,862,592	4,287,072	4,266,722	4,661,684	5,364,804
State Special Education Revenues (5)	272,473	269,610	277,283	282,798	296,488	322,767
State Student Achievement Revenues (6)		113,685	123,274	130,848	154,882	192,930
State Federal General Fund Revenues (6)	1,020,993	1,217,023	1,348,363	1,244,646	1,150,737	1,101,636
Local Taxes (7)	91,673	94,571	93,853	92,799	96,065	91,200
Total K-12 General Fund Exenditures (8)	5,311,715	5,445,372	5,546,401	5,711,591	5,961,894	6,264,807
Total Fund Balance	248,269	119,874	211,495	145,748	150,406	436,833
% of Total Exenditures	4.67 %	2.20 %	3.81 %	2.55 %	2.52 %	6.97 %
Unreserved, Undesignated Fund Balance	246,087	117,692	186,618	141,381	146,039	434,333
% of Total Exenditures	4.63 %	2.16 %	3.36 %	2.48 %	2.45 %	6.93 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,373	8,850	9,796	9,270	9,350	9,552
Total State General Fund Revenues (4)	6,377	6,429	7,319	6,997	7,246	7,740
Total Federal General Fund Revenues (6)	1,634	2,026	2,302	2,041	1,789	1,589
Local Taxes (7)	147	157	160	152	149	132
Total Expenditures	43,053	48,656	51,026	50,276	49,738	46,389

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Brinnon School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	66	67	57	50	36	50
Special Ed Percentage (2)	22.69 %	27.04 %	25.01 %	27.12 %	24.37 %	17.61 %
Free and Reduced Lunch Percentage (9)	48.53 %	75.68 %	77.46 %	63.08 %	60.42 %	62.86 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	83	146	109	100	73	62
Certificated Instructional Staff (3)	14	15	9	8	7	10
Total Certificated Staff (3)	12	14	9	8	7	9
Classified Staff (3)	13	17	12	11	9	11
Total Staff (3)	6	7	5	5	4	5
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	12	7	9	10	14	16
Certificated Instructional Staff (3)	73	67	106	119	139	100
Total Certificated Staff (3)	85	73	116	129	153	116
Classified Staff (3)	80	60	83	93	116	87
Total Staff (3)	164	134	198	222	269	203
Total General Fund Revenues	734,715	806,540	873,137	752,103	728,984	803,187
Total State General Fund Revenues (4)	411,666	374,995	400,318	385,044	361,869	372,522
State Special Education Revenues (5)	32,224	36,304	23,683	21,144	15,184	13,974
State Student Achievement Revenues (6)		12,028	13,812	12,658	12,644	10,932
State Federal General Fund Revenues (6)	125,307	245,873	275,190	149,763	119,458	173,980
Local Taxes (7)	179,392	172,717	182,811	208,567	238,331	251,535
Total K-12 General Fund Exenditures (8)	725,406	798,235	873,430	747,873	749,171	845,931
Total Fund Balance	50,085	58,390	58,097	62,328	42,141	9,556
% of Total Exenditures	6.90 %	7.31 %	6.65 %	8.33 %	5.62 %	1.13 %
Unreserved, Undesignated Fund Balance	49,458	57,890	57,598	61,828	36,606	9,056
% of Total Exenditures	6.82 %	7.25 %	6.59 %	8.27 %	4.89 %	1.07 %
Dollars per FTE Enrollment						
Total General Fund Revenues	11,114	12,029	15,454	15,109	20,000	16,161
Total State General Fund Revenues (4)	6,227	5,593	7,085	7,735	9,928	7,495
Total Federal General Fund Revenues (6)	1,895	3,667	4,871	3,009	3,277	3,501
Local Taxes (7)	2,714	2,576	3,236	4,190	6,539	5,061
Total Expenditures	406,926	435,985	529,024	615,840	877,921	646,961

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Burlington-Edison School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	3,353	3,374	3,448	3,436	3,597	3,728
Special Ed Percentage (2)	13.21 %	13.44 %	12.78 %	12.55 %	12.23 %	12.12 %
Free and Reduced Lunch Percentage (9)	28.01 %	29.49 %	32.29 %	34.15 %	34.36 %	37.04 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	279	281	276	264	277	283
Certificated Instructional Staff (3)	17	17	17	17	17	17
Total Certificated Staff (3)	16	16	16	16	16	16
Classified Staff (3)	25	24	25	23	24	24
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	59	60	58	58	58	60
Total Certificated Staff (3)	62	63	62	62	62	63
Classified Staff (3)	40	42	40	43	42	42
Total Staff (3)	102	105	102	105	103	105
Total General Fund Revenues	23,707,824	24,742,155	25,067,538	25,511,504	27,267,970	29,958,914
Total State General Fund Revenues (4)	16,880,285	17,295,528	17,965,887	17,766,603	19,157,660	20,315,092
State Special Education Revenues (5)	1,596,934	1,677,148	1,634,722	1,648,827	1,679,392	1,726,559
State Student Achievement Revenues (6)		609,967	694,892	769,556	872,802	1,080,000
State Federal General Fund Revenues (6)	1,724,590	1,996,112	1,706,699	1,985,995	2,137,727	2,270,182
Local Taxes (7)	4,036,901	4,295,160	4,546,901	4,783,340	4,983,132	5,259,900
Total K-12 General Fund Exenditures (8)	23,622,093	24,336,257	24,404,556	25,205,687	27,278,793	29,897,564
Total Fund Balance	612,678	922,072	1,129,924	1,395,611	1,344,658	1,521,150
% of Total Exenditures	2.59 %	3.79 %	4.63 %	5.54 %	4.93 %	5.09 %
Unreserved, Undesignated Fund Balance	572,961	900,604	1,108,456	1,395,611	1,344,658	1,521,150
% of Total Exenditures	2.43 %	3.70 %	4.54 %	5.54 %	4.93 %	5.09 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,072	7,333	7,271	7,424	7,582	8,036
Total State General Fund Revenues (4)	5,035	5,126	5,211	5,170	5,327	5,449
Total Federal General Fund Revenues (6)	514	592	495	578	594	609
Local Taxes (7)	1,204	1,273	1,319	1,392	1,386	1,411
Total Expenditures	8,024	8,664	8,669	8,922	8,897	8,624

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Camas School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	3,665	3,929	4,154	4,503	4,764	5,023
Special Ed Percentage (2)	11.24 %	11.31 %	11.38 %	11.87 %	12.22 %	12.05 %
Free and Reduced Lunch Percentage (9)	15.35 %	16.94 %	18.63 %	20.95 %	14.70 %	15.97 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	286	280	266	271	287	295
Certificated Instructional Staff (3)	18	17	17	17	17	18
Total Certificated Staff (3)	17	16	16	16	16	17
Classified Staff (3)	29	27	26	28	28	29
Total Staff (3)	11	10	10	10	10	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	4	4	4	3	3
Certificated Instructional Staff (3)	57	58	58	58	60	56
Total Certificated Staff (3)	60	62	62	62	63	60
Classified Staff (3)	35	37	38	35	36	34
Total Staff (3)	95	99	100	97	99	94
Total General Fund Revenues	24,180,769	26,820,738	28,111,886	30,739,784	33,572,774	36,825,974
Total State General Fund Revenues (4)	17,641,566	19,356,793	20,596,921	22,463,955	24,597,771	27,406,131
State Special Education Revenues (5)	1,503,609	1,644,696	1,775,734	1,970,000	2,155,447	2,435,430
State Student Achievement Revenues (6)		666,655	809,131	926,619	1,143,866	1,421,100
State Federal General Fund Revenues (6)	1,112,758	1,220,917	1,248,882	1,425,176	1,555,279	1,612,849
Local Taxes (7)	4,015,454	4,505,913	4,708,063	5,188,637	5,755,538	5,945,728
Total K-12 General Fund Exenditures (8)	24,216,319	26,923,670	28,266,734	31,485,535	33,618,236	36,254,058
Total Fund Balance	2,072,474	1,969,541	1,814,693	1,068,942	1,023,480	1,471,916
% of Total Exenditures	8.56 %	7.32 %	6.42 %	3.40 %	3.04 %	4.06 %
Unreserved, Undesignated Fund Balance	2,062,474	1,969,541	1,514,693	682,521	723,480	1,471,916
% of Total Exenditures	8.52 %	7.32 %	5.36 %	2.17 %	2.15 %	4.06 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,598	6,826	6,768	6,826	7,047	7,331
Total State General Fund Revenues (4)	4,814	4,926	4,959	4,988	5,163	5,456
Total Federal General Fund Revenues (6)	304	311	301	316	326	321
Local Taxes (7)	1,096	1,147	1,133	1,152	1,208	1,184
Total Expenditures	7,341	7,440	7,196	6,807	6,717	6,401

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Cape Flattery School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	518	505	487	475	515	491
Special Ed Percentage (2)	16.82 %	16.07 %	14.94 %	13.49 %	14.38 %	15.48 %
Free and Reduced Lunch Percentage (9)	62.25 %	53.32 %	62.45 %	69.33 %	65.38 %	63.86 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	129	101	77	75	86	98
Certificated Instructional Staff (3)	9	8	8	9	10	9
Total Certificated Staff (3)	8	8	8	8	9	9
Classified Staff (3)	14	14	13	14	14	13
Total Staff (3)	5	5	5	5	5	5
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	8	10	13	13	12	10
Certificated Instructional Staff (3)	113	123	119	108	102	107
Total Certificated Staff (3)	121	133	133	121	114	117
Classified Staff (3)	73	73	75	72	71	78
Total Staff (3)	193	206	207	193	185	195
Total General Fund Revenues	7,306,884	7,487,976	7,568,900	6,572,604	7,003,633	7,583,660
Total State General Fund Revenues (4)	4,580,616	4,344,793	4,287,349	3,761,599	4,023,601	4,224,463
State Special Education Revenues (5)	230,111	227,483	222,711	214,827	230,869	242,095
State Student Achievement Revenues (6)		94,227	104,008	108,824	120,546	154,992
State Federal General Fund Revenues (6)	2,237,787	2,660,663	2,669,297	2,220,622	2,432,680	2,878,697
Local Taxes (7)	333,694	346,972	333,740	317,170	319,487	350,000
Total K-12 General Fund Exenditures (8)	6,721,937	7,365,084	7,439,408	6,668,578	6,882,503	7,486,825
Total Fund Balance	1,111,241	1,105,080	1,008,605	719,233	740,965	687,437
% of Total Exenditures	16.53 %	15.00 %	13.56 %	10.79 %	10.77 %	9.18 %
Unreserved, Undesignated Fund Balance	1,109,052	1,105,080	1,008,605	713,233	740,965	681,437
% of Total Exenditures	16.50 %	15.00 %	13.56 %	10.70 %	10.77 %	9.10 %
Dollars per FTE Enrollment						
Total General Fund Revenues	14,109	14,836	15,540	13,849	13,587	15,448
Total State General Fund Revenues (4)	8,845	8,608	8,803	7,926	7,806	8,606
Total Federal General Fund Revenues (6)	4,321	5,272	5,481	4,679	4,719	5,864
Local Taxes (7)	644	687	685	668	620	713
Total Expenditures	51,944	57,920	61,369	64,596	62,081	65,500

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Carbonado School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	175	175	175	175	178	176
Special Ed Percentage (2)	12.70 %	14.52 %	12.77 %	14.75 %	13.33 %	13.77 %
Free and Reduced Lunch Percentage (9)	28.96 %	26.09 %	24.86 %	27.51 %	25.95 %	20.32 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	175	175	175	175	178	176
Certificated Instructional Staff (3)	15	15	15	15	15	14
Total Certificated Staff (3)	14	14	14	14	14	13
Classified Staff (3)	27	24	18	22	24	23
Total Staff (3)	9	9	8	9	9	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	6	6	6	6	6
Certificated Instructional Staff (3)	66	66	66	66	65	71
Total Certificated Staff (3)	71	72	71	71	70	77
Classified Staff (3)	38	42	55	45	42	44
Total Staff (3)	109	114	126	116	112	121
Total General Fund Revenues	1,385,926	1,543,139	1,562,130	1,586,513	1,644,102	1,680,826
Total State General Fund Revenues (4)	915,778	987,590	1,036,965	1,045,837	1,091,427	1,131,746
State Special Education Revenues (5)	78,735	80,908	82,640	79,321	86,305	85,458
State Student Achievement Revenues (6)		31,870	36,001	39,123	44,574	52,800
State Federal General Fund Revenues (6)	68,522	62,589	76,887	101,434	111,174	82,936
Local Taxes (7)	332,537	345,262	375,907	398,672	408,823	417,464
Total K-12 General Fund Exenditures (8)	1,414,260	1,511,399	1,522,979	1,513,619	1,605,976	1,693,263
Total Fund Balance	461,839	493,579	532,730	605,625	643,751	437,563
% of Total Exenditures	32.66 %	32.66 %	34.98 %	40.01 %	40.08 %	25.84 %
Unreserved, Undesignated Fund Balance	461,839	493,579	532,730	605,625	643,751	437,563
% of Total Exenditures	32.66 %	32.66 %	34.98 %	40.01 %	40.08 %	25.84 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,912	8,831	8,915	9,040	9,231	9,545
Total State General Fund Revenues (4)	5,228	5,652	5,918	5,960	6,128	6,427
Total Federal General Fund Revenues (6)	391	358	439	578	624	471
Local Taxes (7)	1,898	1,976	2,145	2,272	2,295	2,371
Total Expenditures	153,576	167,293	170,585	174,691	179,666	182,589

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Cascade School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,450	1,397	1,372	1,371	1,341	1,308
Special Ed Percentage (2)	14.27 %	14.29 %	13.35 %	12.84 %	12.16 %	10.89 %
Free and Reduced Lunch Percentage (9)	40.10 %	45.31 %	48.82 %	53.38 %	36.96 %	41.34 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	181	175	196	211	192	218
Certificated Instructional Staff (3)	16	16	16	17	16	16
Total Certificated Staff (3)	15	14	15	15	15	15
Classified Staff (3)	26	24	24	24	24	23
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	6	5	5	5	5
Certificated Instructional Staff (3)	62	65	62	60	63	64
Total Certificated Staff (3)	67	70	67	65	68	69
Classified Staff (3)	39	42	41	41	42	43
Total Staff (3)	106	112	109	106	110	111
Total General Fund Revenues	10,674,229	10,740,660	11,087,993	10,880,997	10,865,676	11,329,870
Total State General Fund Revenues (4)	7,576,690	7,510,000	7,426,332	7,493,085	7,486,934	7,514,245
State Special Education Revenues (5)	763,400	740,781	657,127	648,718	606,624	618,561
State Student Achievement Revenues (6)		263,762	287,858	306,531	348,292	399,000
State Federal General Fund Revenues (6)	1,241,623	1,537,221	1,727,041	1,590,721	1,296,352	1,100,679
Local Taxes (7)	1,273,731	1,313,772	1,408,035	1,527,239	1,717,955	1,877,446
Total K-12 General Fund Exenditures (8)	10,828,473	10,775,552	10,933,726	10,606,680	10,803,758	11,385,983
Total Fund Balance	447,491	249,490	281,147	465,081	433,439	239,487
% of Total Exenditures	4.13 %	2.32 %	2.57 %	4.38 %	4.01 %	2.10 %
Unreserved, Undesignated Fund Balance	447,491	249,490	281,147	465,081	353,839	239,487
% of Total Exenditures	4.13 %	2.32 %	2.57 %	4.38 %	3.28 %	2.10 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,363	7,690	8,080	7,935	8,105	8,661
Total State General Fund Revenues (4)	5,226	5,377	5,411	5,464	5,584	5,744
Total Federal General Fund Revenues (6)	856	1,101	1,258	1,160	967	841
Local Taxes (7)	879	941	1,026	1,114	1,281	1,435
Total Expenditures	18,557	20,930	21,780	22,357	23,869	24,580

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Cashmere School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,462	1,401	1,427	1,416	1,392	1,439
Special Ed Percentage (2)	12.68 %	9.98 %	9.95 %	9.56 %	9.42 %	8.92 %
Free and Reduced Lunch Percentage (9)	32.61 %	34.06 %	39.01 %	43.98 %	39.96 %	47.90 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	194	180	194	205	211	219
Certificated Instructional Staff (3)	16	16	16	17	17	17
Total Certificated Staff (3)	15	14	15	15	15	16
Classified Staff (3)	30	28	31	30	30	30
Total Staff (3)	10	9	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	6	5	5	5	5
Certificated Instructional Staff (3)	61	64	61	60	60	59
Total Certificated Staff (3)	66	70	66	65	65	64
Classified Staff (3)	33	36	32	33	33	34
Total Staff (3)	99	105	98	98	98	98
Total General Fund Revenues	9,983,091	9,838,516	10,016,918	10,077,983	10,155,208	10,739,190
Total State General Fund Revenues (4)	7,589,644	7,455,767	7,491,167	7,593,702	7,678,766	7,976,964
State Special Education Revenues (5)	688,820	574,099	527,614	506,414	494,524	519,761
State Student Achievement Revenues (6)		265,991	288,737	318,487	359,641	417,474
State Federal General Fund Revenues (6)	993,193	1,038,066	1,164,386	1,033,711	986,482	992,714
Local Taxes (7)	1,020,020	1,044,242	1,068,819	1,172,909	1,236,167	1,298,912
Total K-12 General Fund Exenditures (8)	10,069,645	9,827,733	9,970,220	10,028,106	10,099,968	10,649,933
Total Fund Balance	162,905	173,688	210,060	247,889	303,129	414,257
% of Total Exenditures	1.62 %	1.77 %	2.11 %	2.47 %	3.00 %	3.89 %
Unreserved, Undesignated Fund Balance	156,198	166,981	204,592	242,420	297,660	414,257
% of Total Exenditures	1.55 %	1.70 %	2.05 %	2.42 %	2.95 %	3.89 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,829	7,023	7,021	7,118	7,298	7,461
Total State General Fund Revenues (4)	5,191	5,322	5,250	5,363	5,518	5,542
Total Federal General Fund Revenues (6)	679	741	816	730	709	690
Local Taxes (7)	698	745	749	828	888	902
Total Expenditures	18,401	20,867	20,949	21,651	22,996	22,340

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Castle Rock School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,307	1,316	1,320	1,321	1,340	1,361
Special Ed Percentage (2)	11.43 %	11.74 %	11.65 %	11.39 %	11.90 %	13.83 %
Free and Reduced Lunch Percentage (9)	22.58 %	25.82 %	28.97 %	30.49 %	28.85 %	31.04 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	218	219	189	189	268	272
Certificated Instructional Staff (3)	18	18	18	18	18	17
Total Certificated Staff (3)	17	17	17	16	17	16
Classified Staff (3)	28	29	31	27	27	24
Total Staff (3)	10	11	11	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	4	4
Certificated Instructional Staff (3)	56	56	55	56	57	59
Total Certificated Staff (3)	60	60	60	62	61	62
Classified Staff (3)	36	34	32	37	37	41
Total Staff (3)	97	95	93	98	98	103
Total General Fund Revenues	8,160,114	9,185,768	8,920,625	9,269,278	9,977,096	10,147,261
Total State General Fund Revenues (4)	6,530,390	6,810,613	6,963,291	7,070,280	7,442,960	7,646,117
State Special Education Revenues (5)	558,819	579,484	575,411	555,986	628,133	657,275
State Student Achievement Revenues (6)		237,807	271,125	294,679	335,448	401,964
State Federal General Fund Revenues (6)	559,852	1,274,991	784,271	815,378	890,319	978,144
Local Taxes (7)	790,256	792,866	937,785	1,092,218	1,230,521	1,250,000
Total K-12 General Fund Exenditures (8)	8,399,702	8,976,200	8,798,677	9,026,875	9,684,341	10,134,459
Total Fund Balance	557,236	536,803	658,751	886,154	1,129,830	862,802
% of Total Exenditures	6.63 %	5.98 %	7.49 %	9.82 %	11.67 %	8.51 %
Unreserved, Undesignated Fund Balance	520,315	464,652	593,776	700,000	952,174	862,802
% of Total Exenditures	6.19 %	5.18 %	6.75 %	7.75 %	9.83 %	8.51 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,243	6,980	6,759	7,019	7,447	7,453
Total State General Fund Revenues (4)	4,996	5,175	5,276	5,354	5,555	5,616
Total Federal General Fund Revenues (6)	428	969	594	617	665	718
Local Taxes (7)	605	602	711	827	918	918
Total Expenditures	20,582	22,212	22,648	23,213	23,885	23,618

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Centerville School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	93	80	73	69	76	87
Special Ed Percentage (2)	15.92 %	16.66 %	12.25 %	14.20 %	11.69 %	10.33 %
Free and Reduced Lunch Percentage (9)	42.39 %	32.18 %	36.25 %	33.33 %	39.74 %	34.07 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	93	80	73	69	76	249
Certificated Instructional Staff (3)	21	18	16	15	17	19
Total Certificated Staff (3)	17	15	13	12	14	18
Classified Staff (3)	18	13	12	11	16	17
Total Staff (3)	9	7	6	6	7	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	11	12	14	15	13	4
Certificated Instructional Staff (3)	49	56	64	66	59	52
Total Certificated Staff (3)	59	68	78	80	72	56
Classified Staff (3)	57	76	84	89	64	60
Total Staff (3)	116	144	162	169	137	115
Total General Fund Revenues	788,819	792,917	768,755	713,102	775,386	833,068
Total State General Fund Revenues (4)	611,846	600,088	557,732	506,313	555,873	588,441
State Special Education Revenues (5)	49,710	45,694	32,697	35,621	31,895	37,762
State Student Achievement Revenues (6)		16,862	16,576	16,428	17,442	22,845
State Federal General Fund Revenues (6)	45,001	41,782	56,602	74,367	78,705	58,210
Local Taxes (7)	100,809	101,697	102,875	106,397	113,722	118,117
Total K-12 General Fund Exenditures (8)	767,160	801,398	820,926	810,010	793,300	802,002
Total Fund Balance	203,285	194,804	142,633	45,725	27,811	56,066
% of Total Exenditures	26.50 %	24.31 %	17.37 %	5.65 %	3.51 %	6.99 %
Unreserved, Undesignated Fund Balance	203,111	194,804	142,633	45,725	27,811	56,066
% of Total Exenditures	26.48 %	24.31 %	17.37 %	5.65 %	3.51 %	6.99 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,511	9,870	10,466	10,384	10,211	9,565
Total State General Fund Revenues (4)	6,602	7,469	7,593	7,373	7,320	6,756
Total Federal General Fund Revenues (6)	486	520	771	1,083	1,036	668
Local Taxes (7)	1,088	1,266	1,401	1,549	1,498	1,356
Total Expenditures	290,267	363,864	406,942	446,432	421,388	369,161

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Central Kitsap School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	12,647	12,654	12,649	12,450	12,276	12,124
Special Ed Percentage (2)	13.96 %	13.85 %	14.15 %	14.24 %	14.20 %	13.79 %
Free and Reduced Lunch Percentage (9)	20.95 %	21.81 %	22.42 %	23.63 %	23.80 %	22.99 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	313	302	309	296	296	299
Certificated Instructional Staff (3)	17	16	16	16	16	16
Total Certificated Staff (3)	16	16	15	15	15	15
Classified Staff (3)	24	25	24	23	22	22
Total Staff (3)	10	10	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	3	3	3	3	3
Certificated Instructional Staff (3)	60	61	62	62	63	63
Total Certificated Staff (3)	63	64	66	66	66	66
Classified Staff (3)	41	41	42	43	45	46
Total Staff (3)	104	105	107	109	112	112
Total General Fund Revenues	88,797,652	92,744,761	93,937,709	95,230,363	98,892,644	101,110,196
Total State General Fund Revenues (4)	64,967,648	68,039,169	68,064,033	68,065,516	68,706,420	70,659,642
State Special Education Revenues (5)	6,583,412	6,575,075	6,179,024	6,165,903	6,121,219	6,293,806
State Student Achievement Revenues (6)		2,300,984	2,607,954	2,820,093	3,163,032	3,682,905
State Federal General Fund Revenues (6)	11,470,223	11,897,627	12,784,971	14,198,542	16,548,827	16,564,495
Local Taxes (7)	9,169,951	9,472,496	9,890,199	10,132,098	10,521,690	10,793,959
Total K-12 General Fund Exenditures (8)	87,778,283	89,716,069	94,749,021	95,179,753	98,465,519	103,932,689
Total Fund Balance	6,284,086	8,902,779	7,836,829	7,581,782	8,008,907	6,077,507
% of Total Exenditures	7.16 %	9.92 %	8.27 %	7.97 %	8.13 %	5.85 %
Unreserved, Undesignated Fund Balance	4,987,636	7,606,329	5,763,203	5,508,156	4,512,457	1,981,057
% of Total Exenditures	5.68 %	8.48 %	6.08 %	5.79 %	4.58 %	1.91 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,021	7,329	7,426	7,649	8,056	8,340
Total State General Fund Revenues (4)	5,137	5,377	5,381	5,467	5,597	5,828
Total Federal General Fund Revenues (6)	907	940	1,011	1,140	1,348	1,366
Local Taxes (7)	725	749	782	814	857	890
Total Expenditures	2,127	2,310	2,363	2,462	2,607	2,652

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Central Valley School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	10,670	10,661	10,788	10,861	11,217	11,608
Special Ed Percentage (2)	13.03 %	13.08 %	12.96 %	13.06 %	12.76 %	11.55 %
Free and Reduced Lunch Percentage (9)	25.44 %	25.78 %	30.40 %	28.69 %	29.73 %	29.50 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	244	224	230	231	249	258
Certificated Instructional Staff (3)	16	15	15	15	16	16
Total Certificated Staff (3)	15	14	14	14	15	15
Classified Staff (3)	33	27	26	26	27	29
Total Staff (3)	10	9	9	9	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	63	66	66	66	64	64
Total Certificated Staff (3)	67	70	70	71	68	68
Classified Staff (3)	30	38	38	38	37	34
Total Staff (3)	97	108	109	109	105	103
Total General Fund Revenues	73,110,906	75,495,164	78,457,439	80,692,235	83,829,242	90,993,058
Total State General Fund Revenues (4)	54,566,206	56,083,000	57,331,818	58,106,086	61,114,659	65,750,298
State Special Education Revenues (5)	5,090,161	5,077,164	5,204,663	5,249,525	5,379,831	5,626,742
State Student Achievement Revenues (6)		1,941,323	2,196,469	2,408,386	2,758,752	3,364,500
State Federal General Fund Revenues (6)	4,103,501	4,611,553	5,705,039	6,261,109	5,941,930	6,095,739
Local Taxes (7)	11,464,499	11,694,424	12,154,767	12,790,467	13,442,126	14,430,353
Total K-12 General Fund Exenditures (8)	72,803,022	75,656,761	78,509,908	80,590,285	83,253,466	90,827,351
Total Fund Balance	2,715,973	2,554,376	2,496,284	2,629,763	3,194,292	3,034,222
% of Total Exenditures	3.73 %	3.38 %	3.18 %	3.26 %	3.84 %	3.34 %
Unreserved, Undesignated Fund Balance	1,315,786	1,283,068	1,313,912	1,536,276	2,256,050	1,884,222
% of Total Exenditures	1.81 %	1.70 %	1.67 %	1.91 %	2.71 %	2.07 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,852	7,081	7,273	7,429	7,473	7,839
Total State General Fund Revenues (4)	5,114	5,261	5,314	5,350	5,448	5,664
Total Federal General Fund Revenues (6)	385	433	529	576	530	525
Local Taxes (7)	1,074	1,097	1,127	1,178	1,198	1,243
Total Expenditures	2,521	2,742	2,771	2,823	2,853	2,770

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Centralia School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	3,146	3,111	3,152	3,169	3,209	3,284
Special Ed Percentage (2)	15.06 %	15.57 %	15.00 %	13.35 %	13.46 %	13.27 %
Free and Reduced Lunch Percentage (9)	42.29 %	46.16 %	50.70 %	50.08 %	51.40 %	52.59 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	226	222	225	226	229	235
Certificated Instructional Staff (3)	17	16	16	17	17	17
Total Certificated Staff (3)	16	15	15	15	16	16
Classified Staff (3)	24	23	23	23	23	24
Total Staff (3)	10	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	5	4	4	4	4
Certificated Instructional Staff (3)	59	61	61	60	60	60
Total Certificated Staff (3)	63	65	65	65	64	64
Classified Staff (3)	42	43	43	43	43	42
Total Staff (3)	105	108	108	108	107	106
Total General Fund Revenues	23,864,460	24,132,741	23,507,051	24,001,645	25,207,396	26,399,713
Total State General Fund Revenues (4)	16,391,087	16,587,142	16,189,596	16,491,783	17,101,457	18,167,980
State Special Education Revenues (5)	1,781,032	1,828,079	1,550,496	1,550,565	1,585,940	1,652,488
State Student Achievement Revenues (6)		497,463	554,921	703,582	785,002	963,042
State Federal General Fund Revenues (6)	2,355,740	2,649,943	2,949,864	3,119,198	3,367,979	3,310,506
Local Taxes (7)	3,392,527	3,439,306	3,399,192	3,407,864	3,624,787	3,781,442
Total K-12 General Fund Exenditures (8)	23,439,507	23,690,055	23,630,249	24,040,739	25,322,335	26,821,565
Total Fund Balance	3,361,215	3,591,401	3,468,203	3,429,109	3,314,170	2,553,148
% of Total Exenditures	14.34 %	15.16 %	14.68 %	14.26 %	13.09 %	9.52 %
Unreserved, Undesignated Fund Balance	3,161,490	3,391,676	3,268,478	3,229,384	2,938,433	2,260,648
% of Total Exenditures	13.49 %	14.32 %	13.83 %	13.43 %	11.60 %	8.43 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,585	7,758	7,459	7,573	7,855	8,040
Total State General Fund Revenues (4)	5,209	5,333	5,137	5,204	5,329	5,533
Total Federal General Fund Revenues (6)	749	852	936	984	1,049	1,008
Local Taxes (7)	1,078	1,106	1,079	1,075	1,129	1,152
Total Expenditures	8,550	9,398	9,484	9,673	9,971	9,792

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Chehalis School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,611	2,647	2,665	2,580	2,583	2,644
Special Ed Percentage (2)	12.48 %	12.01 %	11.32 %	11.36 %	11.30 %	11.87 %
Free and Reduced Lunch Percentage (9)	30.55 %	30.56 %	32.82 %	32.87 %	37.61 %	36.51 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	213	216	217	208	211	216
Certificated Instructional Staff (3)	14	14	14	14	14	15
Total Certificated Staff (3)	13	13	13	13	14	14
Classified Staff (3)	25	25	25	24	25	26
Total Staff (3)	9	9	9	8	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	70	70	70	72	69	68
Total Certificated Staff (3)	75	75	75	77	74	72
Classified Staff (3)	39	40	40	41	40	38
Total Staff (3)	114	115	114	118	114	111
Total General Fund Revenues	21,368,331	23,760,231	22,750,248	22,522,529	22,984,410	24,005,470
Total State General Fund Revenues (4)	15,329,705	16,012,045	16,221,676	16,014,458	16,263,822	16,782,591
State Special Education Revenues (5)	1,209,523	1,203,392	1,149,379	1,131,663	1,129,031	1,210,122
State Student Achievement Revenues (6)		414,338	545,184	594,953	655,325	763,200
State Federal General Fund Revenues (6)	1,808,522	2,172,322	2,372,370	2,196,725	2,195,664	2,227,341
Local Taxes (7)	2,527,695	2,630,117	2,630,211	2,613,549	2,741,234	2,752,674
Total K-12 General Fund Exenditures (8)	21,805,826	23,170,879	23,030,248	22,824,928	23,122,013	24,005,470
Total Fund Balance	743,518	1,307,870	1,027,870	725,470	580,870	800,000
% of Total Exenditures	3.41 %	5.64 %	4.46 %	3.18 %	2.51 %	3.33 %
Unreserved, Undesignated Fund Balance	-27,864	424,098	189,636	-112,764	-219,130	
% of Total Exenditures	-0.13 %	1.83 %	0.82 %	-0.49 %	-0.95 %	
Dollars per FTE Enrollment						
Total General Fund Revenues	8,185	8,978	8,537	8,730	8,897	9,078
Total State General Fund Revenues (4)	5,872	6,050	6,087	6,207	6,296	6,346
Total Federal General Fund Revenues (6)	693	821	890	851	850	842
Local Taxes (7)	968	994	987	1,013	1,061	1,041
Total Expenditures	10,305	11,046	11,217	11,882	12,388	12,159

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Cheney School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	3,357	3,327	3,298	3,250	3,261	3,371
Special Ed Percentage (2)	15.09 %	15.14 %	15.30 %	15.29 %	15.56 %	15.07 %
Free and Reduced Lunch Percentage (9)	37.42 %	38.03 %	38.09 %	38.38 %	38.64 %	37.75 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	197	185	183	181	215	225
Certificated Instructional Staff (3)	16	15	15	15	15	16
Total Certificated Staff (3)	14	14	14	14	14	15
Classified Staff (3)	28	28	26	26	27	28
Total Staff (3)	10	9	9	9	9	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	6	5	4
Certificated Instructional Staff (3)	64	67	68	68	66	64
Total Certificated Staff (3)	69	73	74	74	71	68
Classified Staff (3)	35	36	38	39	37	36
Total Staff (3)	104	109	112	113	108	104
Total General Fund Revenues	23,823,683	25,160,483	25,954,847	25,898,297	26,069,099	27,301,946
Total State General Fund Revenues (4)	17,609,317	18,240,358	17,968,147	18,017,536	18,446,057	18,733,944
State Special Education Revenues (5)	1,580,910	1,557,252	1,558,107	1,548,965	1,567,128	1,641,124
State Student Achievement Revenues (6)		610,831	685,527	736,583	825,416	963,198
State Federal General Fund Revenues (6)	1,869,060	2,367,740	3,272,542	2,980,980	2,685,710	2,926,721
Local Taxes (7)	3,894,888	3,992,824	4,193,644	4,369,319	4,441,642	4,995,689
Total K-12 General Fund Exenditures (8)	23,930,511	24,972,869	25,846,080	26,415,856	25,923,472	27,269,002
Total Fund Balance	846,565	1,034,179	1,142,946	625,761	789,340	697,944
% of Total Exenditures	3.54 %	4.14 %	4.42 %	2.37 %	3.04 %	2.56 %
Unreserved, Undesignated Fund Balance	818,045	905,659	1,014,426	127,773	383,764	303,944
% of Total Exenditures	3.42 %	3.63 %	3.92 %	0.48 %	1.48 %	1.11 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,096	7,562	7,869	7,970	7,995	8,100
Total State General Fund Revenues (4)	5,245	5,482	5,448	5,544	5,657	5,558
Total Federal General Fund Revenues (6)	557	712	992	917	824	868
Local Taxes (7)	1,160	1,200	1,271	1,345	1,362	1,482
Total Expenditures	8,013	8,786	9,062	9,434	9,814	9,540

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Chewelah School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,286	1,248	1,195	1,168	1,108	1,105
Special Ed Percentage (2)	12.88 %	12.72 %	12.21 %	12.17 %	12.45 %	12.51 %
Free and Reduced Lunch Percentage (9)	49.29 %	48.17 %	57.83 %	54.83 %	58.61 %	53.92 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	241	250	239	229	186	171
Certificated Instructional Staff (3)	18	17	17	17	17	17
Total Certificated Staff (3)	17	16	16	16	15	16
Classified Staff (3)	30	29	28	29	27	26
Total Staff (3)	11	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	5	6
Certificated Instructional Staff (3)	55	57	58	58	60	58
Total Certificated Staff (3)	59	61	62	63	66	64
Classified Staff (3)	33	35	35	35	37	38
Total Staff (3)	93	96	97	98	103	103
Total General Fund Revenues	8,462,628	8,646,210	8,565,700	8,355,962	8,512,511	8,386,712
Total State General Fund Revenues (4)	6,854,057	6,978,333	6,821,362	6,711,703	6,601,622	6,594,028
State Special Education Revenues (5)	602,409	593,888	556,060	543,052	533,063	538,766
State Student Achievement Revenues (6)		233,918	257,180	267,083	295,669	328,959
State Federal General Fund Revenues (6)	633,155	751,533	932,945	844,696	947,569	852,826
Local Taxes (7)	561,155	579,714	575,807	568,247	688,200	740,428
Total K-12 General Fund Exenditures (8)	8,361,103	8,255,639	8,351,784	8,233,676	8,520,261	8,631,023
Total Fund Balance	749,498	1,047,633	1,221,549	1,343,835	1,336,085	770,098
% of Total Exenditures	8.96 %	12.69 %	14.63 %	16.32 %	15.68 %	8.92 %
Unreserved, Undesignated Fund Balance	729,498	945,228	1,032,868	1,111,909	1,112,604	750,098
% of Total Exenditures	8.72 %	11.45 %	12.37 %	13.50 %	13.06 %	8.69 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,582	6,928	7,167	7,154	7,682	7,592
Total State General Fund Revenues (4)	5,331	5,592	5,707	5,746	5,957	5,969
Total Federal General Fund Revenues (6)	492	602	781	723	855	772
Local Taxes (7)	436	465	482	486	621	670
Total Expenditures	20,924	23,425	25,008	26,246	28,877	29,107

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Chimacum School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,351	1,313	1,267	1,268	1,243	1,193
Special Ed Percentage (2)	13.19 %	14.59 %	12.47 %	11.85 %	12.46 %	12.43 %
Free and Reduced Lunch Percentage (9)	26.27 %	25.59 %	30.10 %	30.54 %	35.74 %	37.49 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	225	193	179	205	194	206
Certificated Instructional Staff (3)	19	17	16	17	16	16
Total Certificated Staff (3)	18	16	15	15	15	15
Classified Staff (3)	26	22	22	23	22	23
Total Staff (3)	11	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	5	6	5	5	5
Certificated Instructional Staff (3)	52	59	62	60	62	61
Total Certificated Staff (3)	57	64	67	65	67	66
Classified Staff (3)	38	45	44	44	46	43
Total Staff (3)	95	109	112	109	113	109
Total General Fund Revenues	9,483,837	9,754,348	9,802,993	9,729,114	9,893,325	10,364,462
Total State General Fund Revenues (4)	6,307,175	6,277,375	6,036,462	6,078,512	6,254,535	6,617,745
State Special Education Revenues (5)	650,434	702,619	591,378	571,354	587,462	586,735
State Student Achievement Revenues (6)		245,863	270,549	260,759	322,161	373,695
State Federal General Fund Revenues (6)	1,123,901	1,251,426	1,351,281	1,313,108	1,288,103	1,528,731
Local Taxes (7)	1,576,115	1,752,147	1,834,790	1,842,537	1,835,691	1,827,000
Total K-12 General Fund Exenditures (8)	9,205,355	9,581,115	10,075,245	10,246,813	10,137,505	10,438,949
Total Fund Balance	1,800,074	1,943,307	1,641,056	1,052,856	778,676	538,213
% of Total Exenditures	19.55 %	20.28 %	16.29 %	10.27 %	7.68 %	5.16 %
Unreserved, Undesignated Fund Balance	1,448,698	1,634,949	1,473,823	961,550	644,251	481,213
% of Total Exenditures	15.74 %	17.06 %	14.63 %	9.38 %	6.36 %	4.61 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,018	7,429	7,740	7,671	7,958	8,687
Total State General Fund Revenues (4)	4,667	4,781	4,766	4,792	5,031	5,547
Total Federal General Fund Revenues (6)	832	953	1,067	1,035	1,036	1,281
Local Taxes (7)	1,166	1,335	1,449	1,453	1,477	1,531
Total Expenditures	19,908	22,265	23,600	24,170	25,741	26,950

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Clarkston School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,764	2,710	2,669	2,680	2,656	2,629
Special Ed Percentage (2)	13.17 %	13.85 %	15.06 %	16.92 %	16.91 %	16.25 %
Free and Reduced Lunch Percentage (9)	33.74 %	34.94 %	42.28 %	44.50 %	43.97 %	43.23 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	197	208	205	244	241	239
Certificated Instructional Staff (3)	18	18	17	18	17	17
Total Certificated Staff (3)	16	16	16	17	16	16
Classified Staff (3)	27	25	24	25	24	23
Total Staff (3)	10	10	10	10	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	4	4	4
Certificated Instructional Staff (3)	56	57	59	56	59	59
Total Certificated Staff (3)	62	62	63	60	63	63
Classified Staff (3)	37	40	41	40	42	43
Total Staff (3)	99	102	104	100	105	106
Total General Fund Revenues	18,720,110	19,181,720	19,647,629	19,947,005	20,640,881	23,175,000
Total State General Fund Revenues (4)	14,501,384	14,572,862	14,589,748	14,948,933	15,216,268	15,458,533
State Special Education Revenues (5)	1,337,500	1,354,595	1,282,011	1,294,805	1,286,845	1,303,267
State Student Achievement Revenues (6)		456,846	499,692	539,781	680,695	796,731
State Federal General Fund Revenues (6)	2,043,100	2,408,623	2,716,834	2,652,047	2,885,754	5,047,362
Local Taxes (7)	1,665,517	1,729,698	1,842,404	1,913,625	2,046,628	2,214,020
Total K-12 General Fund Exenditures (8)	18,898,075	19,101,997	19,382,760	20,086,923	20,935,638	23,251,000
Total Fund Balance	545,568	625,291	890,160	750,241	455,484	424,000
% of Total Exenditures	2.89 %	3.27 %	4.59 %	3.73 %	2.18 %	1.82 %
Unreserved, Undesignated Fund Balance	535,124	625,291	751,836	506,692	351,741	424,000
% of Total Exenditures	2.83 %	3.27 %	3.88 %	2.52 %	1.68 %	1.82 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,773	7,077	7,361	7,443	7,770	8,815
Total State General Fund Revenues (4)	5,247	5,377	5,466	5,578	5,728	5,880
Total Federal General Fund Revenues (6)	739	889	1,018	990	1,086	1,920
Local Taxes (7)	603	638	690	714	770	842
Total Expenditures	9,734	10,785	11,198	11,439	12,046	12,231

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Cle Elum-Roslyn School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	940	956	919	903	936	979
Special Ed Percentage (2)	11.18 %	11.15 %	11.41 %	12.30 %	12.57 %	13.67 %
Free and Reduced Lunch Percentage (9)	24.77 %	28.41 %	27.36 %	34.32 %	31.29 %	35.50 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	235	239	230	226	187	196
Certificated Instructional Staff (3)	17	17	17	17	17	17
Total Certificated Staff (3)	16	16	15	16	16	16
Classified Staff (3)	34	32	30	29	30	29
Total Staff (3)	11	11	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	5	5
Certificated Instructional Staff (3)	60	59	60	60	59	58
Total Certificated Staff (3)	64	63	65	64	64	64
Classified Staff (3)	30	31	34	35	33	34
Total Staff (3)	94	94	98	99	98	98
Total General Fund Revenues	6,213,585	6,587,113	7,095,089	6,696,728	6,917,004	7,082,707
Total State General Fund Revenues (4)	4,568,815	4,743,085	4,702,031	4,713,410	4,947,359	5,116,335
State Special Education Revenues (5)	370,523	376,835	383,790	409,453	429,223	446,782
State Student Achievement Revenues (6)		170,947	197,027	205,317	229,400	280,500
State Federal General Fund Revenues (6)	438,937	491,757	652,952	606,654	586,914	567,132
Local Taxes (7)	800,875	962,829	1,066,494	1,213,472	1,171,606	1,211,500
Total K-12 General Fund Exenditures (8)	6,203,201	6,363,140	6,692,215	6,767,629	6,932,660	7,329,373
Total Fund Balance	518,313	730,957	749,991	671,490	655,834	386,571
% of Total Exenditures	8.36 %	11.49 %	11.21 %	9.92 %	9.46 %	5.27 %
Unreserved, Undesignated Fund Balance	515,047	728,055	745,681	669,824	655,129	386,571
% of Total Exenditures	8.30 %	11.44 %	11.14 %	9.90 %	9.45 %	5.27 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,613	6,887	7,722	7,415	7,390	7,238
Total State General Fund Revenues (4)	4,863	4,959	5,117	5,219	5,285	5,228
Total Federal General Fund Revenues (6)	467	514	711	672	627	580
Local Taxes (7)	852	1,007	1,161	1,344	1,252	1,238
Total Expenditures	28,632	30,563	32,530	33,944	34,187	32,857

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Clover Park School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	12,370	12,421	12,158	11,760	11,380	11,673
Special Ed Percentage (2)	13.52 %	13.79 %	14.83 %	15.11 %	14.06 %	13.51 %
Free and Reduced Lunch Percentage (9)	55.41 %	53.06 %	52.93 %	53.64 %	55.77 %	59.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	221	207	197	200	201	205
Certificated Instructional Staff (3)	16	15	14	15	15	15
Total Certificated Staff (3)	15	14	13	14	14	14
Classified Staff (3)	26	25	24	24	23	24
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	64	67	70	67	69	66
Total Certificated Staff (3)	68	72	75	72	74	71
Classified Staff (3)	38	40	42	42	43	41
Total Staff (3)	106	112	117	114	117	112
Total General Fund Revenues	100,088,307	105,658,578	108,013,133	108,935,511	109,891,414	113,800,317
Total State General Fund Revenues (4)	66,114,211	67,976,129	68,098,901	67,997,261	66,661,109	70,430,121
State Special Education Revenues (5)	5,831,806	5,934,824	5,562,418	5,388,382	5,236,991	5,262,810
State Student Achievement Revenues (6)		2,252,559	2,413,008	2,866,497	2,991,201	3,413,733
State Federal General Fund Revenues (6)	19,525,035	22,058,229	23,429,251	23,180,419	25,219,051	23,720,206
Local Taxes (7)	11,290,202	12,607,671	13,396,657	14,455,401	15,092,320	15,868,076
Total K-12 General Fund Exenditures (8)	97,107,897	100,518,222	105,490,101	105,113,229	105,082,066	120,224,408
Total Fund Balance	11,661,505	11,913,709	10,768,636	11,307,337	12,832,298	5,370,000
% of Total Exenditures	12.01 %	11.85 %	10.21 %	10.76 %	12.21 %	4.47 %
Unreserved, Undesignated Fund Balance	95,189	113,606	89,193	169,156	134,637	
% of Total Exenditures	0.10 %	0.11 %	0.08 %	0.16 %	0.13 %	
Dollars per FTE Enrollment						
Total General Fund Revenues	8,091	8,507	8,884	9,263	9,657	9,749
Total State General Fund Revenues (4)	5,345	5,473	5,601	5,782	5,858	6,034
Total Federal General Fund Revenues (6)	1,578	1,776	1,927	1,971	2,216	2,032
Local Taxes (7)	913	1,015	1,102	1,229	1,326	1,359
Total Expenditures	2,175	2,354	2,458	2,607	2,812	2,755

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Colfax School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	751	734	711	697	695	693
Special Ed Percentage (2)	11.17 %	10.86 %	11.78 %	12.83 %	12.19 %	11.19 %
Free and Reduced Lunch Percentage (9)	22.28 %	26.59 %	26.59 %	28.00 %	30.78 %	26.71 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	222	221	217	220	209	198
Certificated Instructional Staff (3)	18	17	17	17	18	17
Total Certificated Staff (3)	16	16	16	16	16	16
Classified Staff (3)	28	27	26	26	26	24
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	5	5	5	5	5
Certificated Instructional Staff (3)	56	59	60	59	57	58
Total Certificated Staff (3)	61	64	64	64	62	64
Classified Staff (3)	35	37	38	39	39	42
Total Staff (3)	96	101	102	103	100	105
Total General Fund Revenues	5,457,244	5,398,551	5,426,925	5,442,571	5,554,071	5,546,310
Total State General Fund Revenues (4)	4,027,508	4,147,098	4,050,214	4,118,777	4,220,729	4,273,536
State Special Education Revenues (5)	306,841	295,409	267,401	335,846	321,305	332,061
State Student Achievement Revenues (6)		136,675	151,355	158,892	177,145	207,588
State Federal General Fund Revenues (6)	277,455	280,402	377,318	327,998	355,072	305,490
Local Taxes (7)	756,076	781,583	806,445	817,553	809,869	806,945
Total K-12 General Fund Exenditures (8)	5,284,474	5,237,849	5,497,327	5,373,076	5,480,227	5,727,517
Total Fund Balance	417,277	526,779	371,378	365,873	439,717	197,126
% of Total Exenditures	7.90 %	10.06 %	6.76 %	6.81 %	8.02 %	3.44 %
Unreserved, Undesignated Fund Balance	334,344	424,779	219,378	194,440	199,469	27,126
% of Total Exenditures	6.33 %	8.11 %	3.99 %	3.62 %	3.64 %	0.47 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,265	7,350	7,631	7,804	7,987	8,006
Total State General Fund Revenues (4)	5,361	5,646	5,695	5,906	6,070	6,168
Total Federal General Fund Revenues (6)	369	382	531	470	511	441
Local Taxes (7)	1,006	1,064	1,134	1,172	1,165	1,165
Total Expenditures	35,811	39,800	42,029	43,957	46,018	46,411

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
College Place School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	771	776	776	806	793	757
Special Ed Percentage (2)	13.98 %	14.14 %	14.15 %	14.32 %	13.97 %	14.60 %
Free and Reduced Lunch Percentage (9)	66.30 %	80.39 %	60.46 %	60.86 %	60.46 %	61.13 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	193	194	176	161	159	151
Certificated Instructional Staff (3)	14	14	14	14	14	13
Total Certificated Staff (3)	13	13	13	13	13	12
Classified Staff (3)	24	23	21	22	21	21
Total Staff (3)	8	8	8	8	8	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	6	6	6	7
Certificated Instructional Staff (3)	71	73	71	70	72	75
Total Certificated Staff (3)	77	78	76	76	78	82
Classified Staff (3)	42	43	49	45	47	47
Total Staff (3)	119	121	125	122	126	129
Total General Fund Revenues	6,148,485	6,548,243	6,686,142	7,035,473	7,237,258	7,117,927
Total State General Fund Revenues (4)	4,273,027	4,474,290	4,414,230	4,706,519	4,781,620	4,678,746
State Special Education Revenues (5)	375,754	400,604	353,419	371,105	366,092	365,809
State Student Achievement Revenues (6)		140,218	159,891	173,298	204,747	237,726
State Federal General Fund Revenues (6)	716,551	800,409	920,592	890,398	962,409	887,521
Local Taxes (7)	1,006,441	1,126,101	1,220,769	1,289,739	1,317,962	1,375,000
Total K-12 General Fund Exenditures (8)	6,018,608	6,633,179	6,650,718	7,062,461	7,274,990	7,659,134
Total Fund Balance	805,253	720,317	755,740	728,752	691,020	83,793
% of Total Exenditures	13.38 %	10.86 %	11.36 %	10.32 %	9.50 %	1.09 %
Unreserved, Undesignated Fund Balance	802,526	620,317	597,436	570,448	547,292	44,217
% of Total Exenditures	13.33 %	9.35 %	8.98 %	8.08 %	7.52 %	0.58 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,978	8,437	8,615	8,728	9,129	9,403
Total State General Fund Revenues (4)	5,544	5,765	5,688	5,839	6,032	6,181
Total Federal General Fund Revenues (6)	930	1,031	1,186	1,105	1,214	1,172
Local Taxes (7)	1,306	1,451	1,573	1,600	1,662	1,816
Total Expenditures	34,907	37,665	38,512	38,031	40,366	42,478

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Colton School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	186	185	190	175	174	165
Special Ed Percentage (2)	12.23 %	9.20 %	10.71 %	9.63 %	8.53 %	10.59 %
Free and Reduced Lunch Percentage (9)	23.19 %	17.70 %	14.44 %	16.95 %	12.29 %	12.43 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	93	92	95	88	87	83
Certificated Instructional Staff (3)	13	13	13	12	12	11
Total Certificated Staff (3)	12	11	12	11	10	9
Classified Staff (3)	20	22	22	22	21	20
Total Staff (3)	7	8	8	7	7	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	11	11	11	11	11	12
Certificated Instructional Staff (3)	75	77	76	83	85	94
Total Certificated Staff (3)	86	88	87	94	96	106
Classified Staff (3)	51	45	45	46	47	50
Total Staff (3)	137	133	131	140	143	156
Total General Fund Revenues	1,910,767	2,016,843	2,063,578	1,992,912	2,061,627	2,083,975
Total State General Fund Revenues (4)	1,517,406	1,542,304	1,611,682	1,536,322	1,587,992	1,629,257
State Special Education Revenues (5)	84,516	67,180	75,770	63,969	55,368	67,206
State Student Achievement Revenues (6)		33,850	38,092	42,482	44,536	52,200
State Federal General Fund Revenues (6)	50,394	65,484	94,295	99,027	114,629	87,575
Local Taxes (7)	285,089	290,879	298,426	304,391	301,511	301,948
Total K-12 General Fund Exenditures (8)	1,903,689	1,955,270	1,984,380	1,989,358	2,091,254	2,125,857
Total Fund Balance	272,477	314,049	378,247	381,802	332,675	204,105
% of Total Exenditures	14.31 %	16.06 %	19.06 %	19.19 %	15.91 %	9.60 %
Unreserved, Undesignated Fund Balance	271,973	313,760	377,723	379,964	330,718	203,605
% of Total Exenditures	14.29 %	16.05 %	19.03 %	19.10 %	15.81 %	9.58 %
Dollars per FTE Enrollment						
Total General Fund Revenues	10,270	10,909	10,841	11,366	11,815	12,606
Total State General Fund Revenues (4)	8,156	8,342	8,467	8,762	9,101	9,855
Total Federal General Fund Revenues (6)	271	354	495	565	657	530
Local Taxes (7)	1,532	1,573	1,568	1,736	1,728	1,826
Total Expenditures	144,595	158,118	157,026	174,840	183,393	194,495

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Columbia (Stevens) School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	215	192	205	196	202	207
Special Ed Percentage (2)	13.96 %	11.98 %	12.50 %	9.49 %	11.27 %	11.47 %
Free and Reduced Lunch Percentage (9)	76.61 %	71.88 %	70.27 %	68.52 %	66.96 %	76.99 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	107	96	102	78	110	104
Certificated Instructional Staff (3)	12	11	11	11	11	12
Total Certificated Staff (3)	11	10	10	10	10	10
Classified Staff (3)	15	14	15	14	15	14
Total Staff (3)	6	6	6	6	6	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	9	10	10	13	9	10
Certificated Instructional Staff (3)	80	93	94	89	92	87
Total Certificated Staff (3)	89	103	104	102	101	97
Classified Staff (3)	66	72	67	71	68	73
Total Staff (3)	155	175	171	172	168	169
Total General Fund Revenues	2,402,730	2,538,797	2,520,837	2,476,056	2,632,889	2,595,000
Total State General Fund Revenues (4)	1,876,177	1,850,063	1,906,497	1,829,265	1,925,973	2,000,239
State Special Education Revenues (5)	101,129	88,045	95,958	68,645	89,248	87,191
State Student Achievement Revenues (6)		39,106	39,589	45,718	49,840	60,585
State Federal General Fund Revenues (6)	389,201	572,445	509,566	520,254	559,809	440,728
Local Taxes (7)	71,419	77,969	68,232	73,050	72,726	70,001
Total K-12 General Fund Exenditures (8)	2,274,231	2,408,436	2,614,779	2,390,006	2,584,565	2,593,000
Total Fund Balance	227,322	350,182	226,640	295,690	320,014	278,200
% of Total Exenditures	10.00 %	14.54 %	8.67 %	12.37 %	12.38 %	10.73 %
Unreserved, Undesignated Fund Balance	224,322	349,682	226,264	290,085	318,611	277,700
% of Total Exenditures	9.86 %	14.52 %	8.65 %	12.14 %	12.33 %	10.71 %
Dollars per FTE Enrollment						
Total General Fund Revenues	11,179	13,227	12,298	12,619	13,037	12,534
Total State General Fund Revenues (4)	8,729	9,639	9,301	9,323	9,536	9,661
Total Federal General Fund Revenues (6)	1,811	2,982	2,486	2,651	2,772	2,129
Local Taxes (7)	332	406	333	372	360	338
Total Expenditures	125,160	152,302	145,818	156,235	158,448	155,303

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Columbia (Walla Walla) School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	870	876	903	919	900	906
Special Ed Percentage (2)	12.78 %	13.54 %	13.30 %	12.74 %	13.62 %	14.41 %
Free and Reduced Lunch Percentage (9)	33.30 %	30.91 %	30.95 %	30.99 %	36.06 %	29.51 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	193	219	181	203	180	151
Certificated Instructional Staff (3)	16	15	16	16	16	16
Total Certificated Staff (3)	15	14	15	15	14	14
Classified Staff (3)	25	25	26	25	26	25
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	6	5	6	7
Certificated Instructional Staff (3)	62	68	63	61	64	63
Total Certificated Staff (3)	67	72	69	66	69	70
Classified Staff (3)	40	40	38	39	39	40
Total Staff (3)	107	112	107	106	108	109
Total General Fund Revenues	6,277,670	6,589,800	6,800,946	6,964,358	7,151,511	7,840,000
Total State General Fund Revenues (4)	4,359,724	4,545,024	4,673,988	4,755,016	4,864,422	5,258,186
State Special Education Revenues (5)	412,115	427,498	431,122	434,460	426,581	469,060
State Student Achievement Revenues (6)		159,991	178,696	201,441	233,484	269,964
State Federal General Fund Revenues (6)	367,665	457,823	489,985	517,520	525,857	541,774
Local Taxes (7)	1,178,717	1,275,528	1,369,353	1,463,097	1,529,292	1,580,042
Total K-12 General Fund Exenditures (8)	6,338,276	6,534,616	6,740,223	7,028,955	7,179,681	7,825,000
Total Fund Balance	182,928	238,112	298,834	234,237	206,066	215,000
% of Total Exenditures	2.89 %	3.64 %	4.43 %	3.33 %	2.87 %	2.75 %
Unreserved, Undesignated Fund Balance	176,641	238,112	234,391	160,681	157,734	215,000
% of Total Exenditures	2.79 %	3.64 %	3.48 %	2.29 %	2.20 %	2.75 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,214	7,527	7,535	7,576	7,947	8,655
Total State General Fund Revenues (4)	5,010	5,191	5,178	5,173	5,406	5,805
Total Federal General Fund Revenues (6)	423	523	543	563	584	598
Local Taxes (7)	1,355	1,457	1,517	1,592	1,699	1,744
Total Expenditures	30,916	33,389	33,114	33,350	35,561	35,497

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Colville School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,270	2,172	2,080	2,035	1,982	1,978
Special Ed Percentage (2)	12.33 %	12.99 %	12.43 %	13.28 %	12.48 %	12.63 %
Free and Reduced Lunch Percentage (9)	44.20 %	49.49 %	52.61 %	46.67 %	52.64 %	46.87 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	227	193	185	185	176	190
Certificated Instructional Staff (3)	18	17	17	16	16	17
Total Certificated Staff (3)	17	16	15	15	15	15
Classified Staff (3)	35	29	29	28	30	31
Total Staff (3)	11	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	5	5	5	6	5
Certificated Instructional Staff (3)	55	58	60	62	62	60
Total Certificated Staff (3)	59	63	65	67	67	65
Classified Staff (3)	29	34	34	35	34	33
Total Staff (3)	88	97	99	102	101	98
Total General Fund Revenues	14,830,172	15,334,277	15,506,296	15,174,053	15,271,425	15,252,808
Total State General Fund Revenues (4)	12,754,746	12,508,802	12,329,873	12,125,739	12,008,647	12,108,735
State Special Education Revenues (5)	1,015,781	1,002,413	963,525	1,027,056	1,008,018	1,000,779
State Student Achievement Revenues (6)		413,007	447,571	464,789	516,834	594,600
State Federal General Fund Revenues (6)	1,047,256	1,339,632	1,692,117	1,420,249	1,460,477	1,416,066
Local Taxes (7)	545,848	974,613	969,224	1,236,526	1,414,418	1,391,463
Total K-12 General Fund Exenditures (8)	14,326,845	15,731,089	15,732,817	15,660,915	15,371,812	15,252,808
Total Fund Balance	1,348,537	928,649	681,846	194,985	94,598	63,870
% of Total Exenditures	9.41 %	5.90 %	4.33 %	1.25 %	0.62 %	0.42 %
Unreserved, Undesignated Fund Balance	1,248,537	828,649	581,846	94,985	2,438	48,870
% of Total Exenditures	8.71 %	5.27 %	3.70 %	0.61 %	0.02 %	0.32 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,533	7,062	7,455	7,457	7,706	7,711
Total State General Fund Revenues (4)	5,619	5,760	5,928	5,959	6,060	6,122
Total Federal General Fund Revenues (6)	461	617	814	698	737	716
Local Taxes (7)	240	449	466	608	714	703
Total Expenditures	11,851	13,462	14,371	15,066	16,148	16,256

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Concrete School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	867	813	790	780	756	770
Special Ed Percentage (2)	14.15 %	14.82 %	15.78 %	17.97 %	16.18 %	14.58 %
Free and Reduced Lunch Percentage (9)	59.65 %	56.07 %	59.93 %	53.68 %	50.74 %	53.14 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	217	201	158	223	168	171
Certificated Instructional Staff (3)	16	15	15	16	16	16
Total Certificated Staff (3)	15	14	14	15	14	14
Classified Staff (3)	22	22	22	22	21	24
Total Staff (3)	9	8	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	6	4	6	6
Certificated Instructional Staff (3)	62	69	66	62	64	64
Total Certificated Staff (3)	67	74	72	66	70	70
Classified Staff (3)	45	45	45	45	47	42
Total Staff (3)	112	119	117	111	117	112
Total General Fund Revenues	6,470,170	6,339,134	6,607,924	6,599,793	6,809,472	7,105,858
Total State General Fund Revenues (4)	4,647,425	4,417,067	4,417,676	4,549,787	4,615,579	4,717,710
State Special Education Revenues (5)	439,452	393,603	376,001	380,868	379,620	380,943
State Student Achievement Revenues (6)		157,691	168,897	175,195	198,128	226,890
State Federal General Fund Revenues (6)	876,541	956,375	1,120,087	1,101,692	1,114,568	1,171,839
Local Taxes (7)	668,482	695,466	730,289	718,709	850,847	959,651
Total K-12 General Fund Exenditures (8)	6,253,899	6,400,387	6,663,152	6,562,917	7,005,538	7,515,211
Total Fund Balance	726,651	633,296	538,068	535,544	323,877	155,853
% of Total Exenditures	11.62 %	9.89 %	8.08 %	8.16 %	4.62 %	2.07 %
Unreserved, Undesignated Fund Balance	464,419	355,591	286,060	407,098	186,844	97,253
% of Total Exenditures	7.43 %	5.56 %	4.29 %	6.20 %	2.67 %	1.29 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,465	7,795	8,361	8,461	9,003	9,227
Total State General Fund Revenues (4)	5,362	5,432	5,590	5,833	6,102	6,126
Total Federal General Fund Revenues (6)	1,011	1,176	1,417	1,412	1,474	1,522
Local Taxes (7)	771	855	924	921	1,125	1,246
Total Expenditures	31,039	35,947	37,819	39,302	42,309	41,751

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Conway School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	431	432	409	393	395	409
Special Ed Percentage (2)	9.27 %	10.09 %	10.37 %	13.12 %	12.91 %	12.82 %
Free and Reduced Lunch Percentage (9)	19.27 %	19.49 %	19.10 %	22.97 %	30.27 %	21.63 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	216	216	204	393	198	242
Certificated Instructional Staff (3)	18	17	16	16	16	16
Total Certificated Staff (3)	17	15	15	16	15	15
Classified Staff (3)	29	30	24	22	23	23
Total Staff (3)	11	10	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	3	5	4
Certificated Instructional Staff (3)	56	60	62	62	64	64
Total Certificated Staff (3)	60	65	67	64	69	68
Classified Staff (3)	35	33	41	46	43	43
Total Staff (3)	95	98	108	110	111	112
Total General Fund Revenues	3,095,689	3,301,585	3,258,835	3,269,929	3,451,019	3,703,499
Total State General Fund Revenues (4)	2,226,862	2,379,745	2,263,742	2,203,375	2,299,067	2,507,861
State Special Education Revenues (5)	148,100	169,299	159,193	187,008	193,818	191,675
State Student Achievement Revenues (6)		78,152	90,266	91,274	99,936	118,527
State Federal General Fund Revenues (6)	153,341	184,299	204,120	238,345	251,237	280,079
Local Taxes (7)	580,647	640,318	688,677	748,763	794,913	825,809
Total K-12 General Fund Exenditures (8)	3,075,637	3,288,927	3,250,968	3,280,007	3,541,410	3,703,489
Total Fund Balance	229,416	242,074	249,942	297,933	207,542	184,530
% of Total Exenditures	7.46 %	7.36 %	7.69 %	9.08 %	5.86 %	4.98 %
Unreserved, Undesignated Fund Balance	226,129	238,787	246,577	294,569	203,324	174,530
% of Total Exenditures	7.35 %	7.26 %	7.58 %	8.98 %	5.74 %	4.71 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,175	7,639	7,976	8,311	8,736	9,046
Total State General Fund Revenues (4)	5,161	5,506	5,541	5,600	5,820	6,126
Total Federal General Fund Revenues (6)	355	426	500	606	636	684
Local Taxes (7)	1,346	1,482	1,686	1,903	2,012	2,017
Total Expenditures	62,351	67,637	73,159	77,917	81,005	78,539

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Cosmopolis School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	197	167	159	157	156	175
Special Ed Percentage (2)	12.64 %	13.03 %	13.72 %	12.58 %	13.19 %	15.44 %
Free and Reduced Lunch Percentage (9)	42.72 %	43.78 %	35.26 %	33.51 %	34.20 %	38.36 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	197	232	220	218	217	212
Certificated Instructional Staff (3)	14	16	16	16	16	17
Total Certificated Staff (3)	13	15	15	15	15	16
Classified Staff (3)	26	24	23	21	19	22
Total Staff (3)	9	9	9	9	8	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	4	5	5	5	5
Certificated Instructional Staff (3)	69	64	61	62	63	58
Total Certificated Staff (3)	74	68	66	67	68	62
Classified Staff (3)	38	42	44	47	52	46
Total Staff (3)	113	110	110	114	120	108
Total General Fund Revenues	1,502,963	1,428,459	1,452,859	1,519,109	1,534,776	1,568,616
Total State General Fund Revenues (4)	1,006,241	968,182	942,787	898,785	926,220	933,069
State Special Education Revenues (5)	92,135	80,708	79,465	78,158	76,576	75,701
State Student Achievement Revenues (6)		35,811	34,439	35,436	39,865	46,932
State Federal General Fund Revenues (6)	58,844	71,304	80,565	138,270	116,259	162,830
Local Taxes (7)	322,428	324,165	388,163	437,232	444,009	433,531
Total K-12 General Fund Exenditures (8)	1,482,228	1,404,354	1,455,725	1,475,898	1,566,183	1,645,074
Total Fund Balance	117,397	124,329	108,763	139,021	94,359	42,781
% of Total Exenditures	7.92 %	8.85 %	7.47 %	9.42 %	6.02 %	2.60 %
Unreserved, Undesignated Fund Balance	115,292	122,329	106,763	137,021	88,603	40,781
% of Total Exenditures	7.78 %	8.71 %	7.33 %	9.28 %	5.66 %	2.48 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,636	8,560	9,163	9,679	9,811	8,969
Total State General Fund Revenues (4)	5,112	5,802	5,946	5,727	5,921	5,335
Total Federal General Fund Revenues (6)	299	427	508	881	743	931
Local Taxes (7)	1,638	1,943	2,448	2,786	2,838	2,479
Total Expenditures	136,676	175,173	188,520	195,327	204,553	183,842

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Coulee-Hartline School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	241	235	212	207	193	169
Special Ed Percentage (2)	13.86 %	12.89 %	13.13 %	14.39 %	12.66 %	13.91 %
Free and Reduced Lunch Percentage (9)	30.59 %	34.85 %	29.78 %	31.96 %	41.67 %	34.20 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	96	94	85	85	107	94
Certificated Instructional Staff (3)	13	13	11	11	11	11
Total Certificated Staff (3)	11	11	10	10	10	10
Classified Staff (3)	17	18	16	18	16	14
Total Staff (3)	7	7	6	6	6	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	10	11	12	12	9	11
Certificated Instructional Staff (3)	77	79	87	88	90	91
Total Certificated Staff (3)	87	90	99	100	99	102
Classified Staff (3)	59	57	63	56	64	73
Total Staff (3)	146	146	162	156	163	175
Total General Fund Revenues	2,312,923	2,345,021	2,371,884	2,300,253	2,366,114	2,487,223
Total State General Fund Revenues (4)	1,780,072	1,808,004	1,765,268	1,790,143	1,777,846	1,783,380
State Special Education Revenues (5)	104,632	103,623	97,086	96,781	90,448	89,775
State Student Achievement Revenues (6)		43,815	48,370	47,498	52,525	58,092
State Federal General Fund Revenues (6)	93,792	104,263	221,337	151,706	194,635	192,384
Local Taxes (7)	368,967	360,393	326,790	308,402	339,725	347,559
Total K-12 General Fund Exenditures (8)	2,291,980	2,338,210	2,437,177	2,330,794	2,350,594	2,484,528
Total Fund Balance	268,436	275,247	209,954	179,413	194,933	187,750
% of Total Exenditures	11.71 %	11.77 %	8.61 %	7.70 %	8.29 %	7.56 %
Unreserved, Undesignated Fund Balance	268,436	275,247	209,954	154,479	169,999	187,750
% of Total Exenditures	11.71 %	11.77 %	8.61 %	6.63 %	7.23 %	7.56 %
Dollars per FTE Enrollment						
Total General Fund Revenues	9,604	9,991	11,171	11,124	12,285	14,717
Total State General Fund Revenues (4)	7,392	7,703	8,314	8,657	9,231	10,553
Total Federal General Fund Revenues (6)	389	444	1,042	734	1,011	1,138
Local Taxes (7)	1,532	1,535	1,539	1,491	1,764	2,057
Total Expenditures	111,710	124,543	140,777	148,250	166,149	190,260

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Coupeville School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,087	1,059	1,089	1,131	1,153	1,131
Special Ed Percentage (2)	12.47 %	12.55 %	13.27 %	12.82 %	11.27 %	10.97 %
Free and Reduced Lunch Percentage (9)	30.71 %	21.12 %	24.41 %	30.93 %	24.08 %	25.09 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	217	212	272	226	231	188
Certificated Instructional Staff (3)	17	17	17	18	17	17
Total Certificated Staff (3)	16	16	16	16	16	15
Classified Staff (3)	35	34	34	37	36	32
Total Staff (3)	11	11	11	11	11	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	4	4	4	5
Certificated Instructional Staff (3)	59	59	58	57	59	60
Total Certificated Staff (3)	63	64	62	61	64	65
Classified Staff (3)	29	29	29	27	28	31
Total Staff (3)	92	93	91	88	92	97
Total General Fund Revenues	7,179,057	7,316,569	8,112,803	8,179,831	8,542,113	9,166,899
Total State General Fund Revenues (4)	5,317,714	5,261,025	5,897,268	5,896,184	6,016,321	6,651,664
State Special Education Revenues (5)	486,080	525,109	552,656	571,853	514,783	556,593
State Student Achievement Revenues (6)		197,681	218,198	219,935	287,241	345,936
State Federal General Fund Revenues (6)	260,342	346,133	322,094	431,934	484,237	425,982
Local Taxes (7)	1,279,583	1,315,940	1,398,017	1,513,286	1,626,210	1,714,661
Total K-12 General Fund Exenditures (8)	7,404,888	7,145,412	7,627,218	7,902,718	8,505,715	9,166,899
Total Fund Balance	230,477	401,634	887,219	1,086,409	1,101,063	733,500
% of Total Exenditures	3.11 %	5.62 %	11.63 %	13.75 %	12.94 %	8.00 %
Unreserved, Undesignated Fund Balance	180,477	351,634	837,219	1,005,163	941,269	733,500
% of Total Exenditures	2.44 %	4.92 %	10.98 %	12.72 %	11.07 %	8.00 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,607	6,910	7,452	7,233	7,410	8,106
Total State General Fund Revenues (4)	4,894	4,969	5,417	5,214	5,219	5,882
Total Federal General Fund Revenues (6)	240	327	296	382	420	377
Local Taxes (7)	1,178	1,243	1,284	1,338	1,411	1,516
Total Expenditures	24,760	27,609	27,454	27,109	27,759	28,433

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Crescent School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	222	212	204	186	172	264
Special Ed Percentage (2)	12.50 %	10.68 %	10.37 %	11.09 %	12.82 %	6.51 %
Free and Reduced Lunch Percentage (9)	48.56 %	44.91 %	47.80 %	45.60 %	34.44 %	44.20 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	140	106	102	93	172	220
Certificated Instructional Staff (3)	13	12	12	11	10	14
Total Certificated Staff (3)	12	11	10	10	10	13
Classified Staff (3)	21	20	20	23	20	27
Total Staff (3)	8	7	7	7	7	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	7	9	10	11	6	5
Certificated Instructional Staff (3)	77	83	86	89	96	70
Total Certificated Staff (3)	84	92	96	100	102	74
Classified Staff (3)	48	51	50	43	50	36
Total Staff (3)	132	143	146	143	152	111
Total General Fund Revenues	2,236,295	2,179,357	2,163,396	1,985,637	2,112,809	2,568,477
Total State General Fund Revenues (4)	1,667,061	1,643,373	1,589,404	1,523,631	1,552,385	1,914,918
State Special Education Revenues (5)	104,806	84,215	80,497	82,972	83,610	86,642
State Student Achievement Revenues (6)		40,394	43,598	45,526	47,219	51,588
State Federal General Fund Revenues (6)	256,418	248,448	279,582	321,488	315,784	280,442
Local Taxes (7)	229,360	237,282	233,140	103,981	185,719	320,907
Total K-12 General Fund Exenditures (8)	2,228,052	2,207,826	2,131,989	1,948,986	2,115,741	2,662,973
Total Fund Balance	597,463	568,994	600,401	457,052	454,119	341,102
% of Total Exenditures	26.82 %	25.77 %	28.16 %	23.45 %	21.46 %	12.81 %
Unreserved, Undesignated Fund Balance	551,971	500,876	384,242	416,499	399,737	288,766
% of Total Exenditures	24.77 %	22.69 %	18.02 %	21.37 %	18.89 %	10.84 %
Dollars per FTE Enrollment						
Total General Fund Revenues	10,072	10,303	10,618	10,681	12,289	9,721
Total State General Fund Revenues (4)	7,509	7,769	7,801	8,196	9,029	7,247
Total Federal General Fund Revenues (6)	1,155	1,175	1,372	1,729	1,837	1,061
Local Taxes (7)	1,033	1,122	1,144	559	1,080	1,215
Total Expenditures	121,169	138,204	146,699	164,909	186,124	121,694

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Creston School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	111	108	109	108	112	116
Special Ed Percentage (2)	5.76 %	7.40 %	9.30 %	10.45 %	11.21 %	13.76 %
Free and Reduced Lunch Percentage (9)	49.56 %	36.61 %	40.68 %	31.86 %	35.54 %	31.93 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	111	108	109	108	112	116
Certificated Instructional Staff (3)	9	8	8	8	8	8
Total Certificated Staff (3)	8	7	7	7	7	8
Classified Staff (3)	11	12	13	12	13	12
Total Staff (3)	5	5	5	5	5	5
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	9	9	9	9	9	9
Certificated Instructional Staff (3)	117	126	125	130	126	118
Total Certificated Staff (3)	126	135	134	139	135	127
Classified Staff (3)	89	83	78	80	75	83
Total Staff (3)	216	219	212	220	210	209
Total General Fund Revenues	1,547,424	1,644,834	1,780,616	1,660,985	1,749,240	1,815,129
Total State General Fund Revenues (4)	1,230,684	1,323,708	1,352,509	1,355,687	1,403,283	1,478,666
State Special Education Revenues (5)	26,414	32,868	37,114	39,937	46,025	57,537
State Student Achievement Revenues (6)		20,159	22,272	24,324	27,338	33,105
State Federal General Fund Revenues (6)	101,617	113,333	225,567	105,685	122,578	105,863
Local Taxes (7)	180,812	177,612	181,206	175,369	199,908	207,000
Total K-12 General Fund Exenditures (8)	1,581,591	1,607,535	1,754,263	1,697,644	1,756,335	1,879,739
Total Fund Balance	304,296	321,595	315,948	279,289	272,194	206,690
% of Total Exenditures	19.24 %	20.01 %	18.01 %	16.45 %	15.50 %	11.00 %
Unreserved, Undesignated Fund Balance	303,380	319,345	315,006	277,933	271,388	205,390
% of Total Exenditures	19.18 %	19.87 %	17.96 %	16.37 %	15.45 %	10.93 %
Dollars per FTE Enrollment						
Total General Fund Revenues	13,966	15,219	16,343	15,432	15,687	15,610
Total State General Fund Revenues (4)	11,107	12,247	12,414	12,596	12,584	12,716
Total Federal General Fund Revenues (6)	917	1,049	2,070	982	1,099	910
Local Taxes (7)	1,632	1,643	1,663	1,629	1,793	1,780
Total Expenditures	242,797	270,474	274,345	284,832	286,972	276,522

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Curlew School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	255	238	231	255	247	245
Special Ed Percentage (2)	12.68 %	9.99 %	10.36 %	11.42 %	11.65 %	10.49 %
Free and Reduced Lunch Percentage (9)	49.08 %	50.62 %	49.78 %	59.83 %	53.56 %	51.28 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	111	111	108	147	115	100
Certificated Instructional Staff (3)	15	13	14	15	16	14
Total Certificated Staff (3)	13	12	12	14	14	12
Classified Staff (3)	20	20	18	22	19	20
Total Staff (3)	8	7	7	9	8	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	9	9	9	7	9	10
Certificated Instructional Staff (3)	67	75	73	66	62	74
Total Certificated Staff (3)	76	84	82	73	70	84
Classified Staff (3)	50	51	54	45	52	50
Total Staff (3)	125	135	137	117	122	134
Total General Fund Revenues	2,286,785	2,281,890	2,413,159	2,469,962	2,307,698	2,404,290
Total State General Fund Revenues (4)	1,909,472	1,852,699	1,845,986	1,959,310	1,864,081	1,911,574
State Special Education Revenues (5)	118,040	88,712	91,337	112,217	107,952	113,318
State Student Achievement Revenues (6)		46,467	49,002	51,506	64,773	74,034
State Federal General Fund Revenues (6)	191,918	283,233	385,260	357,073	335,798	326,566
Local Taxes (7)	78,871	88,626	99,542	101,813	42,743	60,000
Total K-12 General Fund Exenditures (8)	2,060,925	2,144,910	2,448,688	2,275,127	2,193,388	2,540,556
Total Fund Balance	466,403	585,383	524,854	695,688	809,999	616,234
% of Total Exenditures	22.63 %	27.29 %	21.43 %	30.58 %	36.93 %	24.26 %
Unreserved, Undesignated Fund Balance	463,903	583,896	524,854	695,688	809,999	613,734
% of Total Exenditures	22.51 %	27.22 %	21.43 %	30.58 %	36.93 %	24.16 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,954	9,601	10,467	9,686	9,352	9,795
Total State General Fund Revenues (4)	7,476	7,795	8,007	7,683	7,554	7,788
Total Federal General Fund Revenues (6)	751	1,192	1,671	1,400	1,361	1,330
Local Taxes (7)	309	373	432	399	173	244
Total Expenditures	105,332	122,992	129,652	120,217	129,676	130,995

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Cusick School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	309	299	279	268	259	267
Special Ed Percentage (2)	10.35 %	11.59 %	14.04 %	13.47 %	14.51 %	12.37 %
Free and Reduced Lunch Percentage (9)	65.92 %	67.19 %	62.54 %	61.48 %	55.80 %	57.71 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	155	100	93	101	98	139
Certificated Instructional Staff (3)	13	12	11	12	12	13
Total Certificated Staff (3)	12	11	10	11	10	12
Classified Staff (3)	19	16	17	17	16	17
Total Staff (3)	7	6	6	6	6	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	10	11	10	10	7
Certificated Instructional Staff (3)	74	85	90	84	85	79
Total Certificated Staff (3)	81	95	101	94	95	87
Classified Staff (3)	54	61	60	60	64	59
Total Staff (3)	134	156	160	155	159	145
Total General Fund Revenues	2,912,390	3,030,807	3,240,290	3,014,609	3,051,028	2,810,305
Total State General Fund Revenues (4)	2,071,733	2,078,126	2,004,155	2,000,067	2,009,921	2,038,440
State Special Education Revenues (5)	135,396	144,779	136,353	133,096	128,346	131,202
State Student Achievement Revenues (6)		56,234	61,594	62,307	68,130	77,541
State Federal General Fund Revenues (6)	476,513	538,376	787,520	652,780	621,203	570,308
Local Taxes (7)	264,866	273,703	279,118	275,677	277,465	137,457
Total K-12 General Fund Exenditures (8)	2,822,381	3,053,137	3,127,365	2,978,073	2,978,140	2,879,140
Total Fund Balance	335,572	238,242	346,166	367,702	440,590	231,165
% of Total Exenditures	11.89 %	7.80 %	11.07 %	12.35 %	14.79 %	8.03 %
Unreserved, Undesignated Fund Balance	334,072	236,742	346,166	364,561	425,938	231,165
% of Total Exenditures	11.84 %	7.75 %	11.07 %	12.24 %	14.30 %	8.03 %
Dollars per FTE Enrollment						
Total General Fund Revenues	9,423	10,141	11,627	11,239	11,768	10,533
Total State General Fund Revenues (4)	6,703	6,953	7,192	7,457	7,753	7,640
Total Federal General Fund Revenues (6)	1,542	1,801	2,826	2,434	2,396	2,138
Local Taxes (7)	857	916	1,002	1,028	1,070	515
Total Expenditures	87,039	97,811	107,255	114,292	123,429	120,517

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Damman School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	35	34	36	35	38	36
Special Ed Percentage (2)	0.00 %	0.00 %	0.00 %	0.00 %	1.64 %	2.78 %
Free and Reduced Lunch Percentage (9)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)		137	143	140	38	36
Certificated Instructional Staff (3)	17	17	18	18	19	18
Total Certificated Staff (3)	17	15	16	16	13	12
Classified Staff (3)	27	32	28	27	30	30
Total Staff (3)	11	10	10	10	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)		7	7	7	26	28
Certificated Instructional Staff (3)	58	59	56	57	52	56
Total Certificated Staff (3)	58	66	63	64	78	83
Classified Staff (3)	37	32	36	36	33	33
Total Staff (3)	94	97	99	101	111	117
Total General Fund Revenues	299,293	300,246	317,581	315,138	330,311	357,380
Total State General Fund Revenues (4)	230,903	233,712	240,381	242,599	248,767	266,380
State Student Achievement Revenues (6)		6,308	7,041	7,983	8,905	
State Federal General Fund Revenues (6)	2,245	3,066	3,262	3,248	3,450	
Local Taxes (7)	58,435	59,779	63,348	62,846	74,203	85,000
Total K-12 General Fund Exenditures (8)	265,465	333,134	318,778	306,815	348,227	385,040
Total Fund Balance	125,424	92,535	91,338	99,271	82,784	67,340
% of Total Exenditures	47.25 %	27.78 %	28.65 %	32.36 %	23.77 %	17.49 %
Unreserved, Undesignated Fund Balance	125,424	92,535	91,338	99,271	82,784	67,340
% of Total Exenditures	47.25 %	27.78 %	28.65 %	32.36 %	23.77 %	17.49 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,633	8,787	8,876	8,989	8,593	9,927
Total State General Fund Revenues (4)	6,660	6,840	6,718	6,920	6,472	7,399
Total Federal General Fund Revenues (6)	65	90	91	93	90	
Local Taxes (7)	1,685	1,749	1,770	1,793	1,930	2,361
Total Expenditures	775,942	855,511	835,379	874,401	832,472	893,165

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Darrington School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	582	589	574	550	537	554
Special Ed Percentage (2)	12.56 %	14.25 %	16.69 %	16.20 %	16.41 %	14.50 %
Free and Reduced Lunch Percentage (9)	42.55 %	44.30 %	46.84 %	44.98 %	42.03 %	42.83 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	194	196	191	183	179	185
Certificated Instructional Staff (3)	14	15	14	14	13	14
Total Certificated Staff (3)	13	14	13	13	12	13
Classified Staff (3)	17	18	16	16	19	20
Total Staff (3)	7	8	7	7	7	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	6	5
Certificated Instructional Staff (3)	73	67	71	72	75	69
Total Certificated Staff (3)	78	72	76	78	81	75
Classified Staff (3)	59	57	63	61	53	50
Total Staff (3)	137	128	140	138	134	124
Total General Fund Revenues	5,404,641	5,614,827	5,698,683	5,492,857	5,535,595	5,838,846
Total State General Fund Revenues (4)	3,446,650	3,644,122	3,598,662	3,511,238	3,512,214	3,530,283
State Special Education Revenues (5)	267,721	280,533	278,302	267,766	263,588	268,002
State Student Achievement Revenues (6)		105,804	121,309	128,230	139,730	161,115
State Federal General Fund Revenues (6)	1,365,013	1,324,510	1,434,188	1,272,996	1,138,875	1,347,164
Local Taxes (7)	473,508	563,857	559,275	606,809	757,610	870,699
Total K-12 General Fund Exenditures (8)	5,387,250	5,280,834	5,706,505	5,586,333	5,427,320	5,860,184
Total Fund Balance	162,589	461,230	406,409	312,933	413,898	278,662
% of Total Exenditures	3.02 %	8.73 %	7.12 %	5.60 %	7.63 %	4.76 %
Unreserved, Undesignated Fund Balance	161,089	459,730	404,909	311,433	412,398	278,662
% of Total Exenditures	2.99 %	8.71 %	7.10 %	5.57 %	7.60 %	4.76 %
Dollars per FTE Enrollment						
Total General Fund Revenues	9,294	9,535	9,928	9,985	10,307	10,543
Total State General Fund Revenues (4)	5,927	6,188	6,269	6,383	6,540	6,374
Total Federal General Fund Revenues (6)	2,347	2,249	2,499	2,314	2,121	2,432
Local Taxes (7)	814	958	974	1,103	1,411	1,572
Total Expenditures	46,261	49,641	52,072	55,727	59,585	58,058

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Davenport School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	435	436	441	495	506	547
Special Ed Percentage (2)	11.30 %	10.75 %	11.74 %	10.07 %	8.56 %	9.92 %
Free and Reduced Lunch Percentage (9)	23.09 %	34.07 %	33.48 %	38.58 %	37.39 %	42.45 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	174	109	147	165	169	182
Certificated Instructional Staff (3)	15	15	14	16	16	17
Total Certificated Staff (3)	14	13	13	14	14	15
Classified Staff (3)	22	21	21	21	21	22
Total Staff (3)	8	8	8	9	8	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	9	7	6	6	5
Certificated Instructional Staff (3)	67	68	70	63	64	60
Total Certificated Staff (3)	73	78	77	69	70	66
Classified Staff (3)	46	48	47	48	49	45
Total Staff (3)	119	126	124	117	118	111
Total General Fund Revenues	3,596,889	3,858,920	3,949,627	4,246,542	4,464,451	4,807,131
Total State General Fund Revenues (4)	2,717,102	2,860,227	2,958,911	3,187,768	3,357,598	3,763,943
State Special Education Revenues (5)	182,763	176,226	194,312	186,855	167,395	195,903
State Student Achievement Revenues (6)		79,084	89,877	98,395	125,811	150,534
State Federal General Fund Revenues (6)	196,103	266,858	290,234	322,083	356,447	302,388
Local Taxes (7)	607,319	618,749	613,642	609,694	642,762	640,000
Total K-12 General Fund Exenditures (8)	3,585,726	3,844,234	4,021,094	4,275,944	4,431,111	4,789,339
Total Fund Balance	175,920	190,606	119,139	88,237	102,569	151,792
% of Total Exenditures	4.91 %	4.96 %	2.96 %	2.06 %	2.31 %	3.17 %
Unreserved, Undesignated Fund Balance	173,987	188,673	117,206	86,304	100,636	142,792
% of Total Exenditures	4.85 %	4.91 %	2.91 %	2.02 %	2.27 %	2.98 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,275	8,845	8,961	8,573	8,831	8,787
Total State General Fund Revenues (4)	6,251	6,556	6,714	6,436	6,642	6,880
Total Federal General Fund Revenues (6)	451	612	659	650	705	553
Local Taxes (7)	1,397	1,418	1,392	1,231	1,271	1,170
Total Expenditures	61,890	67,008	67,817	61,892	63,299	58,772

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Dayton School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	589	572	553	578	530	521
Special Ed Percentage (2)	11.40 %	11.93 %	12.84 %	11.31 %	9.20 %	10.26 %
Free and Reduced Lunch Percentage (9)	46.00 %	46.23 %	47.62 %	48.99 %	49.73 %	54.81 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	196	191	148	158	137	142
Certificated Instructional Staff (3)	15	14	15	15	14	14
Total Certificated Staff (3)	14	13	13	14	13	13
Classified Staff (3)	22	19	18	20	19	21
Total Staff (3)	8	8	8	8	8	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	7	6	7	7
Certificated Instructional Staff (3)	67	69	68	67	72	72
Total Certificated Staff (3)	72	74	75	73	79	79
Classified Staff (3)	46	52	54	50	52	48
Total Staff (3)	118	127	129	123	132	127
Total General Fund Revenues	4,914,034	5,111,579	5,053,231	5,179,822	5,026,879	5,028,979
Total State General Fund Revenues (4)	3,318,200	3,296,867	3,378,899	3,444,291	3,460,334	3,521,596
State Special Education Revenues (5)	251,685	269,118	281,156	244,126	208,735	208,146
State Student Achievement Revenues (6)		95,677	117,723	123,907	146,832	158,925
State Federal General Fund Revenues (6)	606,101	855,325	702,772	695,828	621,307	586,660
Local Taxes (7)	754,326	740,640	747,050	750,498	762,846	762,143
Total K-12 General Fund Exenditures (8)	4,886,831	4,951,439	5,047,312	5,197,108	5,208,187	5,102,554
Total Fund Balance	447,141	534,672	499,114	440,350	191,566	29,947
% of Total Exenditures	9.15 %	10.80 %	9.89 %	8.47 %	3.68 %	0.59 %
Unreserved, Undesignated Fund Balance	445,131	534,672	441,923	387,820	166,680	29,947
% of Total Exenditures	9.11 %	10.80 %	8.76 %	7.46 %	3.20 %	0.59 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,349	8,934	9,140	8,960	9,488	9,659
Total State General Fund Revenues (4)	5,637	5,763	6,112	5,958	6,531	6,764
Total Federal General Fund Revenues (6)	1,030	1,495	1,271	1,204	1,173	1,127
Local Taxes (7)	1,282	1,295	1,351	1,298	1,440	1,464
Total Expenditures	45,704	51,096	54,065	53,032	60,396	61,757

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Deer Park School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,875	1,896	1,971	2,028	2,123	2,223
Special Ed Percentage (2)	15.87 %	14.48 %	13.40 %	15.11 %	12.99 %	12.79 %
Free and Reduced Lunch Percentage (9)	51.94 %	51.12 %	61.14 %	61.40 %	56.47 %	58.47 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	234	237	240	241	265	222
Certificated Instructional Staff (3)	18	17	18	18	19	19
Total Certificated Staff (3)	16	16	17	17	18	18
Classified Staff (3)	24	25	22	21	24	23
Total Staff (3)	10	10	9	9	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	57	59	56	55	53	52
Total Certificated Staff (3)	61	63	60	59	56	56
Classified Staff (3)	42	40	46	48	42	44
Total Staff (3)	103	103	107	107	99	101
Total General Fund Revenues	13,037,677	13,746,149	14,573,317	14,624,236	15,592,935	16,295,305
Total State General Fund Revenues (4)	10,186,463	10,682,584	11,258,362	11,659,340	12,442,653	13,151,128
State Special Education Revenues (5)	1,077,290	1,078,517	1,062,548	1,012,066	1,037,798	1,054,262
State Student Achievement Revenues (6)		341,054	390,615	439,882	515,162	624,000
State Federal General Fund Revenues (6)	1,335,840	1,524,566	1,756,956	1,500,978	1,494,209	1,456,045
Local Taxes (7)	1,056,312	1,056,705	1,070,718	1,041,318	1,075,045	1,088,640
Total K-12 General Fund Exenditures (8)	12,782,181	13,553,732	14,565,730	15,032,556	15,326,835	16,144,684
Total Fund Balance	797,857	803,673	786,260	377,941	529,041	528,346
% of Total Exenditures	6.24 %	5.93 %	5.40 %	2.51 %	3.45 %	3.27 %
Unreserved, Undesignated Fund Balance	707,284	712,491	778,029	252,282	320,875	520,115
% of Total Exenditures	5.53 %	5.26 %	5.34 %	1.68 %	2.09 %	3.22 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,955	7,249	7,393	7,211	7,344	7,332
Total State General Fund Revenues (4)	5,434	5,634	5,711	5,749	5,860	5,917
Total Federal General Fund Revenues (6)	713	804	891	740	704	655
Local Taxes (7)	564	557	543	513	506	490
Total Expenditures	14,351	15,417	15,162	15,116	15,072	14,467

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Dieringer School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,055	1,078	1,089	1,089	1,135	1,139
Special Ed Percentage (2)	7.89 %	8.32 %	8.23 %	8.97 %	7.12 %	6.59 %
Free and Reduced Lunch Percentage (9)	5.11 %	3.90 %	3.82 %	5.41 %	5.85 %	8.07 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	192	196	218	218	206	228
Certificated Instructional Staff (3)	18	17	18	18	18	17
Total Certificated Staff (3)	17	15	17	17	16	16
Classified Staff (3)	31	27	27	25	26	27
Total Staff (3)	11	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	4
Certificated Instructional Staff (3)	55	60	54	55	56	59
Total Certificated Staff (3)	60	65	59	60	61	63
Classified Staff (3)	32	37	37	39	38	37
Total Staff (3)	93	102	96	99	99	100
Total General Fund Revenues	7,802,008	8,132,038	8,445,873	8,635,819	9,343,496	9,734,079
Total State General Fund Revenues (4)	5,083,218	5,339,533	5,463,075	5,547,059	5,842,704	6,232,889
State Special Education Revenues (5)	306,660	336,275	337,767	371,263	305,205	318,009
State Student Achievement Revenues (6)		193,938	220,101	243,182	276,555	340,383
State Federal General Fund Revenues (6)	174,105	239,187	295,632	368,972	485,989	435,742
Local Taxes (7)	2,038,093	2,080,765	2,241,067	2,246,169	2,391,384	2,545,900
Total K-12 General Fund Exenditures (8)	7,942,721	8,182,706	8,276,673	8,625,854	9,427,368	9,931,887
Total Fund Balance	621,686	571,017	740,217	750,182	666,309	489,397
% of Total Exenditures	7.83 %	6.98 %	8.94 %	8.70 %	7.07 %	4.93 %
Unreserved, Undesignated Fund Balance	619,778	571,017	740,217	750,182	666,309	484,397
% of Total Exenditures	7.80 %	6.98 %	8.94 %	8.70 %	7.07 %	4.88 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,397	7,541	7,754	7,932	8,235	8,549
Total State General Fund Revenues (4)	4,819	4,951	5,015	5,095	5,150	5,474
Total Federal General Fund Revenues (6)	165	222	271	339	428	383
Local Taxes (7)	1,932	1,929	2,057	2,063	2,108	2,236
Total Expenditures	25,505	27,108	27,440	28,156	28,204	28,240

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Dixie School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	35	37	39	39	33	30
Special Ed Percentage (2)	7.54 %	11.96 %	5.39 %	10.27 %	14.39 %	23.57 %
Free and Reduced Lunch Percentage (9)	24.32 %	25.00 %	25.00 %	30.00 %	32.35 %	54.55 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	35	37	39	39	71	64
Certificated Instructional Staff (3)	12	12	13	13	11	10
Total Certificated Staff (3)	9	9	10	10	10	9
Classified Staff (3)	10	9	9	9	9	6
Total Staff (3)	5	5	5	5	5	4
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	29	27	25	26	14	16
Certificated Instructional Staff (3)	86	82	76	77	91	101
Total Certificated Staff (3)	115	109	101	103	105	117
Classified Staff (3)	103	111	106	112	112	155
Total Staff (3)	218	221	208	214	217	272
Total General Fund Revenues	512,552	518,654	490,649	564,553	530,698	604,579
Total State General Fund Revenues (4)	341,857	344,375	296,698	332,516	299,685	362,722
State Special Education Revenues (5)	8,877	14,257	6,807	12,899	13,659	12,469
State Student Achievement Revenues (6)		6,348	7,537	8,806	9,003	9,900
State Federal General Fund Revenues (6)	11,497	9,254	22,753	61,006	46,089	45,881
Local Taxes (7)	139,329	155,002	163,584	161,896	177,505	189,576
Total K-12 General Fund Exenditures (8)	483,771	539,672	554,361	595,866	560,411	604,265
Total Fund Balance	198,203	177,185	78,913	47,600	17,888	45,314
% of Total Exenditures	40.97 %	32.83 %	14.23 %	7.99 %	3.19 %	7.50 %
Unreserved, Undesignated Fund Balance	197,575	177,185	65,938	37,220	7,508	45,314
% of Total Exenditures	40.84 %	32.83 %	11.89 %	6.25 %	1.34 %	7.50 %
Dollars per FTE Enrollment						
Total General Fund Revenues	14,691	14,171	12,425	14,494	16,082	20,356
Total State General Fund Revenues (4)	9,798	9,409	7,513	8,537	9,081	12,213
Total Federal General Fund Revenues (6)	330	253	576	1,566	1,397	1,545
Local Taxes (7)	3,993	4,235	4,142	4,157	5,379	6,383
Total Expenditures	771,049	798,711	756,897	787,074	969,704	1,082,625

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
East Valley (Spokane) School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	4,568	4,490	4,410	4,261	4,168	4,101
Special Ed Percentage (2)	12.07 %	11.43 %	12.06 %	12.30 %	13.28 %	12.37 %
Free and Reduced Lunch Percentage (9)	38.53 %	41.62 %	44.14 %	42.95 %	43.80 %	45.76 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	225	201	224	234	245	256
Certificated Instructional Staff (3)	16	16	16	16	16	16
Total Certificated Staff (3)	15	15	15	15	15	15
Classified Staff (3)	27	26	26	28	27	27
Total Staff (3)	10	9	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	5	4	4	4	4
Certificated Instructional Staff (3)	62	62	61	61	61	62
Total Certificated Staff (3)	66	67	66	65	65	66
Classified Staff (3)	37	39	38	35	37	37
Total Staff (3)	103	106	104	101	102	104
Total General Fund Revenues	32,189,539	32,733,264	33,202,415	32,499,399	32,767,146	33,431,872
Total State General Fund Revenues (4)	23,327,149	23,773,560	23,811,999	23,293,193	23,703,544	24,299,557
State Special Education Revenues (5)	2,113,522	1,983,279	2,070,788	2,060,691	2,124,406	2,129,883
State Student Achievement Revenues (6)		831,153	925,187	985,079	1,082,396	1,250,193
State Federal General Fund Revenues (6)	2,491,002	2,585,427	2,940,456	2,772,842	2,629,467	2,737,041
Local Taxes (7)	5,022,941	4,959,934	5,008,046	5,196,408	5,189,222	5,081,774
Total K-12 General Fund Exenditures (8)	31,927,792	32,757,846	32,508,731	31,616,381	33,173,425	33,537,479
Total Fund Balance	964,040	837,612	1,431,017	2,238,165	1,657,183	1,784,393
% of Total Exenditures	3.02 %	2.56 %	4.40 %	7.08 %	5.00 %	5.32 %
Unreserved, Undesignated Fund Balance	821,435	810,443	1,405,093	1,806,616	1,107,273	1,684,393
% of Total Exenditures	2.57 %	2.47 %	4.32 %	5.71 %	3.34 %	5.02 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,046	7,290	7,528	7,626	7,861	8,152
Total State General Fund Revenues (4)	5,106	5,295	5,399	5,466	5,686	5,925
Total Federal General Fund Revenues (6)	545	576	667	651	631	667
Local Taxes (7)	1,100	1,105	1,136	1,219	1,245	1,239
Total Expenditures	5,889	6,511	6,777	7,194	7,677	7,841

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
East Valley (Yakima) School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,318	2,292	2,249	2,270	2,392	2,477
Special Ed Percentage (2)	11.90 %	13.11 %	13.45 %	13.60 %	13.20 %	13.07 %
Free and Reduced Lunch Percentage (9)	38.99 %	38.76 %	42.28 %	42.93 %	49.59 %	44.87 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	255	249	247	212	261	238
Certificated Instructional Staff (3)	17	17	16	17	17	16
Total Certificated Staff (3)	16	15	15	16	16	15
Classified Staff (3)	32	30	29	29	31	30
Total Staff (3)	11	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	5	4	4
Certificated Instructional Staff (3)	58	61	61	59	60	62
Total Certificated Staff (3)	61	65	65	64	64	66
Classified Staff (3)	31	33	34	34	32	33
Total Staff (3)	93	98	99	98	96	99
Total General Fund Revenues	15,220,267	15,589,456	15,951,540	16,359,859	17,415,610	18,961,847
Total State General Fund Revenues (4)	11,736,730	11,837,746	11,966,818	12,207,374	13,025,560	14,052,906
State Special Education Revenues (5)	991,655	1,066,124	1,063,158	1,101,642	1,166,164	1,236,136
State Student Achievement Revenues (6)		421,711	472,304	502,270	576,621	713,700
State Federal General Fund Revenues (6)	1,200,715	1,300,436	1,501,899	1,683,418	1,769,589	2,132,370
Local Taxes (7)	1,808,134	1,974,246	2,014,154	2,005,014	2,127,340	2,290,071
Total K-12 General Fund Exenditures (8)	14,806,914	15,698,907	15,979,178	16,166,455	17,244,461	19,036,097
Total Fund Balance	1,122,351	997,250	969,612	1,063,015	1,144,164	848,452
% of Total Exenditures	7.58 %	6.35 %	6.07 %	6.58 %	6.63 %	4.46 %
Unreserved, Undesignated Fund Balance	1,111,418	997,250	969,612	1,063,015	937,569	848,452
% of Total Exenditures	7.51 %	6.35 %	6.07 %	6.58 %	5.44 %	4.46 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,567	6,801	7,094	7,207	7,280	7,656
Total State General Fund Revenues (4)	5,064	5,164	5,322	5,378	5,445	5,674
Total Federal General Fund Revenues (6)	518	567	668	742	740	861
Local Taxes (7)	780	861	896	883	889	925
Total Expenditures	11,606	12,753	13,292	13,505	13,378	12,982

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Eastmont School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	4,998	5,018	5,111	5,152	5,205	5,266
Special Ed Percentage (2)	12.47 %	12.57 %	13.01 %	13.26 %	13.22 %	12.74 %
Free and Reduced Lunch Percentage (9)	31.90 %	35.56 %	39.85 %	44.71 %	41.61 %	47.49 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	250	233	230	252	260	263
Certificated Instructional Staff (3)	17	17	17	17	17	17
Total Certificated Staff (3)	16	16	16	16	16	16
Classified Staff (3)	30	29	28	27	28	29
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	58	59	59	59	60	59
Total Certificated Staff (3)	62	64	63	63	64	63
Classified Staff (3)	34	35	36	36	35	34
Total Staff (3)	96	99	99	100	100	97
Total General Fund Revenues	32,947,869	34,832,952	36,495,844	37,370,378	39,523,429	41,397,892
Total State General Fund Revenues (4)	25,675,792	26,779,659	28,209,620	29,035,765	29,901,464	31,520,845
State Special Education Revenues (5)	2,283,668	2,324,669	2,445,301	2,456,820	2,417,737	2,546,400
State Student Achievement Revenues (6)		700,870	1,032,710	1,139,040	1,304,051	1,539,000
State Federal General Fund Revenues (6)	2,349,524	2,731,938	2,551,505	2,928,305	3,682,307	4,038,900
Local Taxes (7)	3,624,680	3,836,082	3,974,102	3,996,662	4,229,761	4,259,625
Total K-12 General Fund Exenditures (8)	32,973,601	34,741,836	37,231,828	37,937,379	39,536,821	41,186,262
Total Fund Balance	2,903,263	2,994,379	2,210,396	1,588,395	1,575,003	1,245,580
% of Total Exenditures	8.80 %	8.62 %	5.94 %	4.19 %	3.98 %	3.02 %
Unreserved, Undesignated Fund Balance	2,903,263	2,399,060	1,615,077	380,271	711,374	710,333
% of Total Exenditures	8.80 %	6.91 %	4.34 %	1.00 %	1.80 %	1.72 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,603	6,949	7,152	7,279	7,626	7,861
Total State General Fund Revenues (4)	5,145	5,342	5,528	5,656	5,769	5,986
Total Federal General Fund Revenues (6)	471	545	500	570	710	767
Local Taxes (7)	726	765	779	778	816	809
Total Expenditures	5,391	5,832	5,857	5,971	6,174	6,106

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Easton School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	120	120	121	123	119	111
Special Ed Percentage (2)	15.01 %	13.93 %	12.48 %	10.84 %	10.85 %	12.84 %
Free and Reduced Lunch Percentage (9)	35.16 %	40.80 %	35.16 %	39.02 %	42.97 %	35.09 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	60	60	66	67	69	65
Certificated Instructional Staff (3)	10	10	10	10	10	9
Total Certificated Staff (3)	9	9	9	9	8	8
Classified Staff (3)	17	14	17	20	16	14
Total Staff (3)	6	5	6	6	6	5
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	17	17	15	15	14	15
Certificated Instructional Staff (3)	99	100	101	96	104	112
Total Certificated Staff (3)	116	116	116	111	119	127
Classified Staff (3)	60	69	58	51	61	70
Total Staff (3)	176	186	174	162	180	197
Total General Fund Revenues	1,508,601	1,566,779	1,597,078	1,557,529	1,600,660	1,652,492
Total State General Fund Revenues (4)	1,150,296	1,227,161	1,265,530	1,228,567	1,270,468	1,306,587
State Special Education Revenues (5)	54,841	56,727	58,831	50,900	48,282	50,145
State Student Achievement Revenues (6)		21,811	24,768	27,061	31,359	35,451
State Federal General Fund Revenues (6)	101,240	89,911	85,508	84,294	73,068	81,239
Local Taxes (7)	216,208	221,317	209,979	206,277	208,014	204,016
Total K-12 General Fund Exenditures (8)	1,437,019	1,512,873	1,589,174	1,597,443	1,610,229	1,669,431
Total Fund Balance	309,724	345,971	321,716	281,801	272,232	159,681
% of Total Exenditures	21.55 %	22.87 %	20.24 %	17.64 %	16.91 %	9.56 %
Unreserved, Undesignated Fund Balance	309,324	345,571	321,316	281,401	271,832	159,681
% of Total Exenditures	21.53 %	22.84 %	20.22 %	17.62 %	16.88 %	9.56 %
Dollars per FTE Enrollment						
Total General Fund Revenues	12,584	13,033	13,176	12,616	13,484	14,889
Total State General Fund Revenues (4)	9,595	10,208	10,441	9,951	10,702	11,772
Total Federal General Fund Revenues (6)	845	748	705	683	616	732
Local Taxes (7)	1,804	1,841	1,732	1,671	1,752	1,838
Total Expenditures	224,407	243,161	246,596	248,311	269,566	289,701

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Eatonville School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,027	2,016	2,014	2,008	2,070	2,099
Special Ed Percentage (2)	11.53 %	11.73 %	11.80 %	12.60 %	11.61 %	11.39 %
Free and Reduced Lunch Percentage (9)	27.62 %	28.44 %	32.72 %	31.35 %	28.72 %	24.74 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	225	203	189	201	207	221
Certificated Instructional Staff (3)	17	17	17	17	17	18
Total Certificated Staff (3)	16	16	15	16	16	16
Classified Staff (3)	29	27	27	26	28	27
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	5	5	5	5	5
Certificated Instructional Staff (3)	57	58	59	57	57	56
Total Certificated Staff (3)	62	63	65	62	62	61
Classified Staff (3)	34	37	38	38	36	37
Total Staff (3)	96	100	102	100	98	97
Total General Fund Revenues	13,570,515	13,976,429	14,182,245	14,668,885	14,428,633	16,076,142
Total State General Fund Revenues (4)	10,172,550	10,352,315	10,414,940	10,976,516	10,236,139	11,529,689
State Special Education Revenues (5)	817,092	836,894	855,946	928,741	890,910	918,635
State Student Achievement Revenues (6)		369,153	416,421	451,351	512,453	611,100
State Federal General Fund Revenues (6)	762,456	888,528	998,082	859,922	926,558	737,354
Local Taxes (7)	2,151,207	2,264,525	2,355,787	2,424,318	2,616,266	2,807,699
Total K-12 General Fund Exenditures (8)	13,407,377	14,155,566	14,291,943	14,267,066	14,691,651	17,560,484
Total Fund Balance	1,747,717	1,568,580	1,458,882	1,860,700	1,597,682	207,314
% of Total Exenditures	13.04 %	11.08 %	10.21 %	13.04 %	10.87 %	1.18 %
Unreserved, Undesignated Fund Balance	1,722,638		450,875	423,361	78,977	
% of Total Exenditures	12.85 %		3.15 %	2.97 %	0.54 %	
Dollars per FTE Enrollment						
Total General Fund Revenues	6,696	6,934	7,043	7,303	6,969	7,657
Total State General Fund Revenues (4)	5,020	5,136	5,172	5,465	4,944	5,492
Total Federal General Fund Revenues (6)	376	441	496	428	448	351
Local Taxes (7)	1,062	1,124	1,170	1,207	1,264	1,337
Total Expenditures	13,275	14,503	14,843	15,263	15,456	15,316

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Edmonds School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	20,814	20,841	20,614	20,167	20,137	20,160
Special Ed Percentage (2)	12.35 %	12.78 %	13.31 %	13.12 %	13.03 %	12.94 %
Free and Reduced Lunch Percentage (9)	20.21 %	21.33 %	23.76 %	25.98 %	25.87 %	27.22 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	316	321	306	306	305	290
Certificated Instructional Staff (3)	17	16	16	16	16	16
Total Certificated Staff (3)	16	16	16	16	15	15
Classified Staff (3)	26	25	25	26	26	26
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	3	3	3	3	3
Certificated Instructional Staff (3)	58	61	61	61	61	61
Total Certificated Staff (3)	61	64	64	64	65	65
Classified Staff (3)	39	41	40	39	39	38
Total Staff (3)	100	104	104	103	104	103
Total General Fund Revenues	139,017,027	146,562,702	148,793,353	149,900,605	154,762,701	158,637,998
Total State General Fund Revenues (4)	98,693,315	103,991,691	103,911,988	103,170,619	106,124,475	108,750,211
State Special Education Revenues (5)	9,339,889	9,715,716	9,853,269	9,635,013	9,746,828	9,913,725
State Student Achievement Revenues (6)		3,790,367	4,297,297	4,606,989	5,127,335	6,036,000
State Federal General Fund Revenues (6)	7,521,394	8,360,289	9,503,780	10,654,572	11,732,243	12,670,773
Local Taxes (7)	25,058,905	25,968,870	27,674,297	28,964,812	29,679,401	30,626,336
Total K-12 General Fund Exenditures (8)	138,633,906	143,396,637	146,678,898	147,565,707	156,276,707	163,920,387
Total Fund Balance	10,141,229	13,258,760	15,358,664	17,689,383	16,148,158	11,355,622
% of Total Exenditures	7.32 %	9.25 %	10.47 %	11.99 %	10.33 %	6.93 %
Unreserved, Undesignated Fund Balance	1,642,583	2,313,932	2,291,768	1,458,769	2,033,304	2,403,158
% of Total Exenditures	1.18 %	1.61 %	1.56 %	0.99 %	1.30 %	1.47 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,679	7,032	7,218	7,433	7,685	7,869
Total State General Fund Revenues (4)	4,742	4,990	5,041	5,116	5,270	5,394
Total Federal General Fund Revenues (6)	361	401	461	528	583	629
Local Taxes (7)	1,204	1,246	1,343	1,436	1,474	1,519
Total Expenditures	1,293	1,403	1,450	1,520	1,589	1,595

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Ellensburg School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,742	2,719	2,780	2,797	2,770	2,808
Special Ed Percentage (2)	14.24 %	13.85 %	12.83 %	12.23 %	11.59 %	11.74 %
Free and Reduced Lunch Percentage (9)	26.07 %	29.65 %	31.06 %	31.70 %	34.11 %	32.64 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	254	234	236	237	235	238
Certificated Instructional Staff (3)	17	16	17	17	17	17
Total Certificated Staff (3)	16	15	16	16	15	15
Classified Staff (3)	28	27	27	27	28	28
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	60	61	59	59	60	61
Total Certificated Staff (3)	64	65	63	63	65	65
Classified Staff (3)	36	38	37	37	35	36
Total Staff (3)	100	103	101	101	100	101
Total General Fund Revenues	18,514,403	18,854,708	19,844,634	20,398,474	21,223,127	22,043,795
Total State General Fund Revenues (4)	13,495,795	13,498,923	14,131,380	14,465,905	14,655,760	15,125,550
State Special Education Revenues (5)	1,409,002	1,373,728	1,337,793	1,295,518	1,274,641	1,324,569
State Student Achievement Revenues (6)		271,126	554,768	620,207	710,418	826,182
State Federal General Fund Revenues (6)	1,412,581	1,738,311	1,954,300	2,081,196	2,389,481	2,331,794
Local Taxes (7)	2,512,227	2,639,996	2,739,604	2,847,507	3,235,521	3,631,795
Total K-12 General Fund Exenditures (8)	18,562,533	18,854,007	19,642,108	19,717,694	20,801,663	22,117,546
Total Fund Balance	559,461	560,161	674,114	1,292,962	1,454,513	724,928
% of Total Exenditures	3.01 %	2.97 %	3.43 %	6.56 %	6.99 %	3.28 %
Unreserved, Undesignated Fund Balance	559,461	560,161	655,072	713,125	958,638	644,357
% of Total Exenditures	3.01 %	2.97 %	3.34 %	3.62 %	4.61 %	2.91 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,752	6,935	7,139	7,293	7,663	7,850
Total State General Fund Revenues (4)	4,922	4,965	5,084	5,172	5,292	5,386
Total Federal General Fund Revenues (6)	515	639	703	744	863	830
Local Taxes (7)	916	971	986	1,018	1,168	1,293
Total Expenditures	9,812	10,752	10,753	10,961	11,554	11,450

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Elma School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,929	1,940	1,902	1,839	1,853	1,812
Special Ed Percentage (2)	13.41 %	13.24 %	13.76 %	13.87 %	15.24 %	15.18 %
Free and Reduced Lunch Percentage (9)	36.45 %	35.81 %	36.51 %	40.32 %	39.99 %	39.98 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	241	216	238	204	265	324
Certificated Instructional Staff (3)	17	17	16	17	17	17
Total Certificated Staff (3)	16	16	15	15	16	16
Classified Staff (3)	26	24	26	25	26	27
Total Staff (3)	10	10	10	9	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	5	4	5	4	3
Certificated Instructional Staff (3)	58	59	62	60	60	59
Total Certificated Staff (3)	63	63	66	65	64	62
Classified Staff (3)	39	41	39	40	38	37
Total Staff (3)	101	104	105	106	102	100
Total General Fund Revenues	13,147,841	13,814,651	13,887,759	14,077,554	14,510,535	16,006,113
Total State General Fund Revenues (4)	10,337,055	10,808,734	10,795,629	10,854,071	10,803,139	11,153,784
State Special Education Revenues (5)	934,638	961,477	959,491	945,169	842,555	954,968
State Student Achievement Revenues (6)		350,889	399,575	424,963	467,170	543,750
State Federal General Fund Revenues (6)	1,354,419	1,427,517	1,471,200	1,466,319	1,447,471	1,320,571
Local Taxes (7)	1,006,528	1,138,113	1,215,656	1,298,698	1,738,651	2,048,228
Total K-12 General Fund Exenditures (8)	13,076,487	13,771,556	13,985,836	13,496,144	14,384,204	16,468,581
Total Fund Balance	577,077	620,172	522,095	1,103,505	1,229,835	574,106
% of Total Exenditures	4.41 %	4.50 %	3.73 %	8.18 %	8.55 %	3.49 %
Unreserved, Undesignated Fund Balance	460,577	503,672	296,687	987,005	1,113,335	567,606
% of Total Exenditures	3.52 %	3.66 %	2.12 %	7.31 %	7.74 %	3.45 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,817	7,123	7,302	7,654	7,831	8,832
Total State General Fund Revenues (4)	5,360	5,573	5,676	5,901	5,830	6,154
Total Federal General Fund Revenues (6)	702	736	774	797	781	729
Local Taxes (7)	522	587	639	706	938	1,130
Total Expenditures	13,949	15,072	15,715	16,668	17,271	17,742

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Endicott School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	120	123	109	96	93	97
Special Ed Percentage (2)	12.31 %	11.28 %	11.59 %	13.22 %	11.06 %	11.83 %
Free and Reduced Lunch Percentage (9)	31.54 %	38.28 %	46.94 %	56.57 %	50.46 %	46.73 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	80	82	73	62	62	65
Certificated Instructional Staff (3)	9	10	10	8	8	8
Total Certificated Staff (3)	8	9	9	7	7	7
Classified Staff (3)	11	13	11	9	10	10
Total Staff (3)	5	5	5	4	4	4
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	13	12	14	16	16	15
Certificated Instructional Staff (3)	107	104	104	127	127	127
Total Certificated Staff (3)	120	116	117	143	143	142
Classified Staff (3)	91	74	94	107	99	98
Total Staff (3)	210	191	211	250	242	240
Total General Fund Revenues	1,734,733	1,743,595	1,912,548	1,805,318	1,813,790	1,909,755
Total State General Fund Revenues (4)	1,373,727	1,398,213	1,441,903	1,435,767	1,450,674	1,479,894
State Special Education Revenues (5)	52,984	50,608	47,873	45,027	38,056	31,179
State Student Achievement Revenues (6)		21,796	25,355	24,381	24,503	27,807
State Federal General Fund Revenues (6)	122,694	98,132	247,759	147,993	122,683	128,561
Local Taxes (7)	203,425	202,497	201,580	201,739	202,448	205,000
Total K-12 General Fund Exenditures (8)	1,713,954	1,732,289	1,868,783	1,791,286	1,788,867	1,907,434
Total Fund Balance	313,135	304,441	313,206	297,238	307,160	302,821
% of Total Exenditures	18.27 %	17.57 %	16.76 %	16.59 %	17.17 %	15.88 %
Unreserved, Undesignated Fund Balance	312,244	304,129	313,063	297,094	307,017	302,321
% of Total Exenditures	18.22 %	17.56 %	16.75 %	16.59 %	17.16 %	15.85 %
Dollars per FTE Enrollment						
Total General Fund Revenues	14,480	14,164	17,556	18,714	19,568	19,652
Total State General Fund Revenues (4)	11,467	11,358	13,236	14,883	15,651	15,228
Total Federal General Fund Revenues (6)	1,024	797	2,274	1,534	1,324	1,323
Local Taxes (7)	1,698	1,645	1,850	2,091	2,184	2,109
Total Expenditures	224,557	237,472	274,370	317,783	345,239	330,870

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Entiat School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	380	374	363	355	367	367
Special Ed Percentage (2)	11.01 %	12.36 %	12.62 %	12.42 %	10.94 %	11.24 %
Free and Reduced Lunch Percentage (9)	52.87 %	55.81 %	50.66 %	49.73 %	51.71 %	57.29 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	190	187	181	178	245	244
Certificated Instructional Staff (3)	14	15	14	13	14	14
Total Certificated Staff (3)	13	14	13	13	14	13
Classified Staff (3)	27	26	24	24	24	23
Total Staff (3)	9	9	8	8	9	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	6	6	4	4
Certificated Instructional Staff (3)	73	68	74	74	69	74
Total Certificated Staff (3)	79	74	79	80	73	78
Classified Staff (3)	38	39	42	42	42	43
Total Staff (3)	116	113	121	122	115	121
Total General Fund Revenues	2,805,904	2,929,097	2,941,466	3,017,011	3,111,190	3,284,231
Total State General Fund Revenues (4)	2,361,901	2,401,698	2,411,299	2,413,046	2,476,973	2,569,116
State Special Education Revenues (5)	145,118	161,046	162,246	157,507	144,632	142,895
State Student Achievement Revenues (6)		69,052	77,115	80,994	90,244	108,231
State Federal General Fund Revenues (6)	234,506	284,344	283,943	318,289	364,895	387,070
Local Taxes (7)	131,724	147,659	165,646	178,300	202,440	225,440
Total K-12 General Fund Exenditures (8)	2,761,343	2,781,073	2,958,588	3,018,519	3,157,994	3,322,801
Total Fund Balance	249,214	361,238	310,116	278,608	201,804	119,230
% of Total Exenditures	9.03 %	12.99 %	10.48 %	9.23 %	6.39 %	3.59 %
Unreserved, Undesignated Fund Balance	247,414	359,438	308,316	276,808	200,004	117,430
% of Total Exenditures	8.96 %	12.92 %	10.42 %	9.17 %	6.33 %	3.53 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,393	7,827	8,114	8,492	8,474	8,960
Total State General Fund Revenues (4)	6,223	6,417	6,651	6,792	6,746	7,009
Total Federal General Fund Revenues (6)	618	760	783	896	994	1,056
Local Taxes (7)	347	395	457	502	551	615
Total Expenditures	70,882	78,110	82,450	86,286	87,156	87,718

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Enumclaw School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	4,930	4,903	4,857	4,721	4,718	4,664
Special Ed Percentage (2)	11.63 %	12.05 %	12.11 %	12.01 %	12.27 %	12.09 %
Free and Reduced Lunch Percentage (9)	14.08 %	15.27 %	17.28 %	20.20 %	19.82 %	21.14 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	259	245	231	206	230	244
Certificated Instructional Staff (3)	17	18	18	17	17	17
Total Certificated Staff (3)	16	17	16	16	16	16
Classified Staff (3)	29	29	28	27	29	29
Total Staff (3)	10	11	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	5	4	4
Certificated Instructional Staff (3)	58	56	57	59	59	59
Total Certificated Staff (3)	62	61	61	64	63	63
Classified Staff (3)	35	34	35	36	35	35
Total Staff (3)	96	94	97	100	98	98
Total General Fund Revenues	33,041,464	34,849,932	35,821,181	34,501,360	35,359,395	35,977,969
Total State General Fund Revenues (4)	23,707,281	24,819,071	24,987,499	24,832,899	25,489,160	26,128,144
State Special Education Revenues (5)	2,057,923	2,153,560	2,178,423	2,142,970	2,191,485	2,278,773
State Student Achievement Revenues (6)		897,303	1,010,261	1,084,736	1,199,238	1,416,000
State Federal General Fund Revenues (6)	1,269,865	1,429,148	1,770,292	1,717,692	1,826,030	1,811,477
Local Taxes (7)	5,827,765	6,007,276	6,325,717	6,469,862	6,643,671	6,685,498
Total K-12 General Fund Exenditures (8)	33,681,119	33,957,168	35,324,990	35,907,481	35,129,311	37,457,232
Total Fund Balance	3,644,887	4,237,651	4,733,842	3,306,375	3,494,853	1,743,628
% of Total Exenditures	10.82 %	12.48 %	13.40 %	9.21 %	9.95 %	4.65 %
Unreserved, Undesignated Fund Balance	3,030,279	4,237,651	2,942,665	1,791,996	2,233,868	1,733,628
% of Total Exenditures	9.00 %	12.48 %	8.33 %	4.99 %	6.36 %	4.63 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,702	7,108	7,375	7,309	7,494	7,713
Total State General Fund Revenues (4)	4,808	5,062	5,145	5,261	5,402	5,602
Total Federal General Fund Revenues (6)	258	291	364	364	387	388
Local Taxes (7)	1,182	1,225	1,302	1,371	1,408	1,433
Total Expenditures	5,456	5,962	6,154	6,494	6,782	6,894

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Ephrata School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,217	2,189	2,147	2,131	2,106	2,112
Special Ed Percentage (2)	11.70 %	11.46 %	10.97 %	12.08 %	11.92 %	13.08 %
Free and Reduced Lunch Percentage (9)	39.10 %	39.72 %	40.07 %	41.46 %	43.69 %	46.66 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	242	239	235	218	254	215
Certificated Instructional Staff (3)	17	18	17	17	16	16
Total Certificated Staff (3)	16	16	16	16	15	15
Classified Staff (3)	26	25	26	24	25	24
Total Staff (3)	10	10	10	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	5	4	5
Certificated Instructional Staff (3)	58	57	59	60	61	62
Total Certificated Staff (3)	62	61	64	64	65	67
Classified Staff (3)	38	39	39	41	40	42
Total Staff (3)	100	101	103	106	106	109
Total General Fund Revenues	15,191,909	15,688,981	15,508,230	16,063,064	16,546,917	17,816,515
Total State General Fund Revenues (4)	11,836,063	12,058,167	11,809,772	11,977,013	12,300,461	13,647,162
State Special Education Revenues (5)	943,179	925,903	828,501	953,446	943,064	1,002,324
State Student Achievement Revenues (6)		403,405	450,980	479,626	541,233	627,600
State Federal General Fund Revenues (6)	1,188,592	1,156,303	1,205,581	1,330,201	1,381,373	1,465,103
Local Taxes (7)	1,544,716	1,817,373	1,896,061	2,083,159	2,214,858	2,163,850
Total K-12 General Fund Exenditures (8)	14,733,822	14,848,753	15,717,442	15,792,737	16,432,024	17,722,909
Total Fund Balance	1,118,617	1,837,812	1,384,319	1,608,081	1,676,407	1,283,178
% of Total Exenditures	7.59 %	12.38 %	8.81 %	10.18 %	10.20 %	7.24 %
Unreserved, Undesignated Fund Balance	1,055,334	1,774,530	1,321,037	1,544,798	1,185,050	1,029,178
% of Total Exenditures	7.16 %	11.95 %	8.40 %	9.78 %	7.21 %	5.81 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,852	7,168	7,222	7,538	7,857	8,437
Total State General Fund Revenues (4)	5,338	5,509	5,500	5,621	5,840	6,463
Total Federal General Fund Revenues (6)	536	528	561	624	656	694
Local Taxes (7)	697	830	883	978	1,052	1,025
Total Expenditures	12,133	13,356	13,920	14,387	15,194	15,227

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Evaline School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	38	35	31	32	37	43
Special Ed Percentage (2)	8.98 %	7.96 %	12.74 %	21.73 %	16.30 %	14.06 %
Free and Reduced Lunch Percentage (9)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	50	46	42	43	49	43
Certificated Instructional Staff (3)	18	17	15	15	16	17
Total Certificated Staff (3)	13	12	11	11	12	12
Classified Staff (3)	19	17	16	17	16	21
Total Staff (3)	8	7	6	7	7	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	20	22	24	23	20	23
Certificated Instructional Staff (3)	55	60	68	66	62	58
Total Certificated Staff (3)	75	82	92	90	83	82
Classified Staff (3)	53	58	64	58	62	48
Total Staff (3)	128	140	157	148	145	129
Total General Fund Revenues	295,472	305,896	357,818	388,781	385,096	373,380
Total State General Fund Revenues (4)	232,903	231,641	249,025	252,151	263,928	281,797
State Special Education Revenues (5)	11,359	9,365	14,637	15,039	19,736	20,405
State Student Achievement Revenues (6)		6,834	7,126	6,995	8,184	12,066
State Federal General Fund Revenues (6)	28,835	22,103	36,426	54,662	48,565	2,462
Local Taxes (7)	29,921	42,170	56,551	67,148	68,494	68,621
Total K-12 General Fund Exenditures (8)	298,301	309,705	307,831	336,027	352,741	488,252
Total Fund Balance	31,597	27,787	77,774	130,528	162,883	46,128
% of Total Exenditures	10.59 %	8.97 %	25.27 %	38.84 %	46.18 %	9.45 %
Unreserved, Undesignated Fund Balance	30,997	27,187	77,174	104,928	137,283	45,528
% of Total Exenditures	10.39 %	8.78 %	25.07 %	31.23 %	38.92 %	9.32 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,867	8,851	11,443	12,066	10,519	8,724
Total State General Fund Revenues (4)	6,201	6,703	7,964	7,826	7,209	6,584
Total Federal General Fund Revenues (6)	768	640	1,165	1,697	1,327	58
Local Taxes (7)	797	1,220	1,808	2,084	1,871	1,603
Total Expenditures	716,238	845,857	955,864	951,475	874,085	751,261

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Everett School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	17,415	17,477	17,365	17,313	17,182	17,566
Special Ed Percentage (2)	12.28 %	12.28 %	12.40 %	12.33 %	12.44 %	12.51 %
Free and Reduced Lunch Percentage (9)	23.29 %	24.57 %	26.64 %	30.30 %	31.25 %	33.90 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	279	282	267	264	265	269
Certificated Instructional Staff (3)	17	17	17	17	17	17
Total Certificated Staff (3)	16	16	16	16	16	16
Classified Staff (3)	31	31	31	33	33	33
Total Staff (3)	11	11	11	11	11	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	57	58	59	58	60	60
Total Certificated Staff (3)	61	61	62	62	64	63
Classified Staff (3)	32	32	32	30	31	30
Total Staff (3)	93	93	95	92	95	94
Total General Fund Revenues	121,596,546	127,086,631	131,208,869	134,187,619	137,424,435	146,070,514
Total State General Fund Revenues (4)	88,231,442	92,308,159	94,544,345	94,793,120	95,963,073	100,833,866
State Special Education Revenues (5)	8,272,371	8,343,174	8,635,999	8,633,662	8,682,536	9,048,295
State Student Achievement Revenues (6)		3,170,097	3,603,024	3,879,355	4,399,214	5,158,980
State Federal General Fund Revenues (6)	6,702,440	7,731,632	8,598,457	9,200,293	10,260,872	10,914,142
Local Taxes (7)	22,174,417	22,755,151	23,623,917	25,825,969	26,878,346	28,936,029
Total K-12 General Fund Exenditures (8)	119,342,214	124,408,569	130,046,634	132,557,320	141,509,523	150,596,545
Total Fund Balance	9,256,483	11,879,545	12,986,779	14,562,079	10,421,991	6,451,082
% of Total Exenditures	7.76 %	9.55 %	9.99 %	10.99 %	7.36 %	4.28 %
Unreserved, Undesignated Fund Balance	4,954,829	6,501,494	8,118,281	7,412,714	5,026,295	3,946,082
% of Total Exenditures	4.15 %	5.23 %	6.24 %	5.59 %	3.55 %	2.62 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,982	7,272	7,556	7,751	7,998	8,316
Total State General Fund Revenues (4)	5,066	5,282	5,445	5,475	5,585	5,740
Total Federal General Fund Revenues (6)	385	442	495	531	597	621
Local Taxes (7)	1,273	1,302	1,360	1,492	1,564	1,647
Total Expenditures	1,545	1,673	1,721	1,771	1,862	1,831

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Evergreen (Clark) School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	20,977	21,830	22,460	23,109	23,832	24,070
Special Ed Percentage (2)	11.47 %	11.67 %	12.12 %	11.97 %	12.50 %	12.17 %
Free and Reduced Lunch Percentage (9)	25.06 %	25.73 %	34.44 %	37.41 %	42.12 %	41.42 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	236	229	241	259	265	246
Certificated Instructional Staff (3)	16	16	16	16	16	16
Total Certificated Staff (3)	15	15	15	15	15	15
Classified Staff (3)	35	36	34	33	32	30
Total Staff (3)	11	11	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	61	62	62	63	63	64
Total Certificated Staff (3)	65	67	66	67	67	68
Classified Staff (3)	29	28	29	31	32	33
Total Staff (3)	93	94	96	98	98	101
Total General Fund Revenues	138,885,620	150,961,181	160,033,950	168,414,425	179,628,479	192,134,017
Total State General Fund Revenues (4)	104,289,094	113,292,788	118,821,816	122,642,596	131,014,842	141,632,101
State Special Education Revenues (5)	8,514,710	9,146,757	9,804,385	10,004,789	10,742,277	12,270,899
State Student Achievement Revenues (6)		3,399,733	4,879,295	4,654,681	6,218,917	7,125,000
State Federal General Fund Revenues (6)	6,894,894	7,973,703	8,674,400	10,954,470	11,992,938	15,819,914
Local Taxes (7)	21,492,725	22,649,416	24,563,069	25,997,125	27,367,440	27,847,002
Total K-12 General Fund Exenditures (8)	138,213,513	146,932,578	156,357,517	167,628,150	181,668,400	194,690,530
Total Fund Balance	8,122,647	11,632,614	14,809,047	15,195,322	12,470,134	10,581,487
% of Total Exenditures	5.88 %	7.92 %	9.47 %	9.06 %	6.86 %	5.44 %
Unreserved, Undesignated Fund Balance	6,314,530	5,096,593	4,859,047	5,131,747	5,692,634	5,881,487
% of Total Exenditures	4.57 %	3.47 %	3.11 %	3.06 %	3.13 %	3.02 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,636	6,932	7,141	7,302	7,551	7,982
Total State General Fund Revenues (4)	4,983	5,203	5,302	5,317	5,508	5,884
Total Federal General Fund Revenues (6)	329	366	387	475	504	657
Local Taxes (7)	1,027	1,040	1,096	1,127	1,150	1,157
Total Expenditures	1,285	1,342	1,334	1,329	1,345	1,336

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Evergreen (Stevens) School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	20	16	15	20	21	19
Special Ed Percentage (2)	21.06 %	24.74 %	14.04 %	14.60 %	18.05 %	23.56 %
Free and Reduced Lunch Percentage (9)	70.00 %	61.11 %	52.94 %	52.38 %	38.10 %	57.14 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	50	65	61			
Certificated Instructional Staff (3)	10	8	7	10	10	10
Total Certificated Staff (3)	8	7	7	10	10	10
Classified Staff (3)	7	5	5	7	7	9
Total Staff (3)	4	3	3	4	4	5
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	20	15	16			
Certificated Instructional Staff (3)	105	126	134	105	99	105
Total Certificated Staff (3)	125	142	151	105	99	105
Classified Staff (3)	144	201	185	143	138	113
Total Staff (3)	270	343	336	248	238	218
Total General Fund Revenues	314,780	308,933	351,485	406,489	391,187	353,385
Total State General Fund Revenues (4)	273,474	265,291	281,661	317,675	318,649	298,849
State Special Education Revenues (5)	9,323	7,081	7,612	12,302	10,529	8,175
State Student Achievement Revenues (6)		3,566	3,338	3,391	5,011	6,234
State Federal General Fund Revenues (6)	38,276	38,839	46,817	55,194	53,277	49,676
Local Taxes (7)			15,595	23,330	8,667	
Total K-12 General Fund Exenditures (8)	284,781	304,287	298,173	322,585	330,379	358,554
Total Fund Balance	44,327	33,972	63,684	128,649	172,457	189,006
% of Total Exenditures	15.57 %	11.16 %	21.36 %	39.88 %	52.20 %	52.71 %
Unreserved, Undesignated Fund Balance	44,291	33,937	63,684	128,649	171,146	188,506
% of Total Exenditures	15.55 %	11.15 %	21.36 %	39.88 %	51.80 %	52.57 %
Dollars per FTE Enrollment						
Total General Fund Revenues	16,060	19,105	23,170	20,603	18,825	18,502
Total State General Fund Revenues (4)	13,953	16,406	18,567	16,101	15,334	15,647
Total Federal General Fund Revenues (6)	1,953	2,402	3,086	2,797	2,564	2,601
Local Taxes (7)			1,028	1,182	417	
Total Expenditures	1,372,546	1,807,842	1,970,327	1,553,802	1,539,954	1,683,453

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Federal Way School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	21,301	21,318	21,115	21,246	21,431	21,534
Special Ed Percentage (2)	12.19 %	12.49 %	12.55 %	12.57 %	12.79 %	12.76 %
Free and Reduced Lunch Percentage (9)	28.84 %	31.24 %	34.97 %	37.99 %	40.11 %	42.14 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	407	381	335	316	292	308
Certificated Instructional Staff (3)	17	16	16	16	16	16
Total Certificated Staff (3)	16	16	15	15	15	15
Classified Staff (3)	31	30	29	30	26	29
Total Staff (3)	11	10	10	10	9	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	2	3	3	3	3	3
Certificated Instructional Staff (3)	59	61	63	62	64	65
Total Certificated Staff (3)	62	64	66	65	67	68
Classified Staff (3)	33	34	34	33	39	35
Total Staff (3)	94	97	100	99	106	103
Total General Fund Revenues	136,206,896	142,955,302	145,192,364	149,998,205	158,589,630	171,282,000
Total State General Fund Revenues (4)	101,636,985	106,073,013	106,577,560	108,235,370	112,645,020	120,269,900
State Special Education Revenues (5)	9,217,466	9,536,820	9,757,712	9,808,139	10,101,353	10,494,800
State Student Achievement Revenues (6)		3,871,221	4,397,781	4,717,749	5,397,208	6,431,400
State Federal General Fund Revenues (6)	7,810,536	8,951,016	9,545,695	11,081,745	12,571,222	13,728,500
Local Taxes (7)	21,040,489	22,292,558	23,509,273	24,682,979	27,420,191	29,472,800
Total K-12 General Fund Exenditures (8)	133,790,022	141,027,996	145,271,701	151,245,686	159,660,453	172,445,600
Total Fund Balance	7,000,261	8,927,568	8,848,231	7,600,750	6,529,926	5,592,450
% of Total Exenditures	5.23 %	6.33 %	6.09 %	5.03 %	4.09 %	3.24 %
Unreserved, Undesignated Fund Balance	5,635,825	5,204,962	5,425,531	5,372,771	4,543,109	4,332,850
% of Total Exenditures	4.21 %	3.69 %	3.73 %	3.55 %	2.85 %	2.51 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,394	6,706	6,876	7,060	7,400	7,954
Total State General Fund Revenues (4)	4,772	4,976	5,048	5,094	5,256	5,585
Total Federal General Fund Revenues (6)	367	420	452	522	587	638
Local Taxes (7)	988	1,046	1,113	1,162	1,279	1,369
Total Expenditures	1,263	1,371	1,416	1,443	1,493	1,493

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Ferndale School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	4,979	5,016	5,011	5,068	5,077	5,063
Special Ed Percentage (2)	13.25 %	13.32 %	13.61 %	13.51 %	13.11 %	12.79 %
Free and Reduced Lunch Percentage (9)	37.26 %	40.87 %	42.87 %	45.15 %	48.60 %	47.30 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	277	279	251	236	248	253
Certificated Instructional Staff (3)	16	15	15	15	14	15
Total Certificated Staff (3)	16	15	14	14	14	14
Classified Staff (3)	30	28	26	27	27	29
Total Staff (3)	10	10	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	61	65	67	68	70	69
Total Certificated Staff (3)	64	69	71	72	74	72
Classified Staff (3)	33	36	38	38	37	35
Total Staff (3)	97	104	109	110	111	107
Total General Fund Revenues	33,308,733	36,391,841	37,440,622	38,194,608	39,078,399	41,070,464
Total State General Fund Revenues (4)	24,618,855	25,777,423	26,029,084	26,510,937	27,343,618	29,021,261
State Special Education Revenues (5)	2,270,289	2,303,675	2,312,928	2,336,428	2,384,391	2,535,996
State Student Achievement Revenues (6)		905,848	1,033,321	1,118,937	1,287,206	1,523,238
State Federal General Fund Revenues (6)	2,540,656	3,741,588	3,904,191	4,138,731	4,518,533	4,625,225
Local Taxes (7)	5,063,651	5,563,052	6,125,680	5,785,326	6,186,085	6,200,352
Total K-12 General Fund Exenditures (8)	33,093,063	35,663,134	37,408,365	38,917,967	39,386,639	41,984,739
Total Fund Balance	2,667,778	3,396,485	3,428,743	2,705,384	2,397,144	1,521,949
% of Total Exenditures	8.06 %	9.52 %	9.17 %	6.95 %	6.09 %	3.63 %
Unreserved, Undesignated Fund Balance	2,622,553	3,359,977	3,187,697	2,202,226	1,635,651	1,486,949
% of Total Exenditures	7.92 %	9.42 %	8.52 %	5.66 %	4.15 %	3.54 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,690	7,255	7,471	7,537	7,698	8,112
Total State General Fund Revenues (4)	4,945	5,139	5,194	5,231	5,386	5,732
Total Federal General Fund Revenues (6)	510	746	779	817	890	914
Local Taxes (7)	1,017	1,109	1,222	1,142	1,219	1,225
Total Expenditures	5,403	5,828	5,965	6,049	6,303	6,351

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance

Fife School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,818	2,919	3,005	3,105	3,107	3,126
Special Ed Percentage (2)	10.60 %	10.06 %	10.31 %	9.52 %	9.73 %	8.64 %
Free and Reduced Lunch Percentage (9)	25.03 %	25.25 %	27.44 %	31.34 %	30.94 %	30.88 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	191	219	218	221	203	201
Certificated Instructional Staff (3)	17	17	17	17	16	17
Total Certificated Staff (3)	15	16	16	16	15	16
Classified Staff (3)	31	30	30	30	28	27
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	60	59	59	58	61	57
Total Certificated Staff (3)	65	63	64	63	66	62
Classified Staff (3)	32	33	33	34	35	37
Total Staff (3)	97	97	97	97	101	99
Total General Fund Revenues	18,747,722	20,301,687	21,075,237	22,328,527	23,208,232	24,620,000
Total State General Fund Revenues (4)	13,331,458	14,509,456	14,916,163	15,540,018	16,014,094	16,747,687
State Special Education Revenues (5)	1,158,172	1,140,102	1,132,998	1,086,193	1,110,987	1,173,606
State Student Achievement Revenues (6)		512,903	603,684	669,520	790,489	934,500
State Federal General Fund Revenues (6)	1,292,936	1,404,363	1,484,767	1,607,026	1,700,051	2,155,112
Local Taxes (7)	3,432,730	3,617,272	3,951,654	4,400,089	4,611,650	4,878,166
Total K-12 General Fund Exenditures (8)	19,084,890	20,124,519	20,924,389	22,216,150	23,427,690	24,620,000
Total Fund Balance	672,913	847,581	998,428	1,110,806	891,347	850,000
% of Total Exenditures	3.53 %	4.21 %	4.77 %	5.00 %	3.80 %	3.45 %
Unreserved, Undesignated Fund Balance	672,913	847,581	978,428	1,090,806	871,347	850,000
% of Total Exenditures	3.53 %	4.21 %	4.68 %	4.91 %	3.72 %	3.45 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,653	6,955	7,014	7,192	7,469	7,875
Total State General Fund Revenues (4)	4,731	4,970	4,964	5,005	5,154	5,357
Total Federal General Fund Revenues (6)	459	481	494	518	547	689
Local Taxes (7)	1,218	1,239	1,315	1,417	1,484	1,560
Total Expenditures	9,547	10,014	9,948	9,874	10,299	10,284

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Finley School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,078	1,058	1,000	974	971	934
Special Ed Percentage (2)	15.27 %	15.51 %	13.34 %	14.72 %	13.62 %	12.48 %
Free and Reduced Lunch Percentage (9)	41.52 %	44.40 %	43.67 %	50.05 %	51.75 %	53.17 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	184	181	171	202	194	187
Certificated Instructional Staff (3)	16	16	15	16	16	16
Total Certificated Staff (3)	14	15	14	15	15	14
Classified Staff (3)	25	24	24	25	25	25
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	6	6	5	5	5
Certificated Instructional Staff (3)	64	63	65	61	62	64
Total Certificated Staff (3)	69	68	70	66	67	70
Classified Staff (3)	41	42	42	40	40	41
Total Staff (3)	110	110	113	106	107	110
Total General Fund Revenues	7,710,671	8,097,869	7,900,136	7,882,515	8,074,318	8,494,269
Total State General Fund Revenues (4)	5,794,546	6,011,786	5,672,276	5,564,935	5,853,831	6,271,023
State Special Education Revenues (5)	574,856	630,623	484,729	483,785	491,573	501,835
State Student Achievement Revenues (6)		196,051	217,909	223,472	247,287	291,000
State Federal General Fund Revenues (6)	628,009	734,569	784,621	746,538	792,741	704,796
Local Taxes (7)	975,941	1,110,031	1,227,053	1,346,841	1,197,761	1,238,750
Total K-12 General Fund Exenditures (8)	7,752,993	7,956,247	7,737,936	7,476,530	8,112,067	8,601,914
Total Fund Balance	291,613	340,126	502,326	908,312	870,563	844,476
% of Total Exenditures	3.76 %	4.27 %	6.49 %	12.15 %	10.73 %	9.82 %
Unreserved, Undesignated Fund Balance	287,102	340,126	407,426	832,337	810,191	844,476
% of Total Exenditures	3.70 %	4.27 %	5.27 %	11.13 %	9.99 %	9.82 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,156	7,658	7,902	8,097	8,319	9,096
Total State General Fund Revenues (4)	5,377	5,685	5,673	5,716	6,031	6,716
Total Federal General Fund Revenues (6)	583	695	785	767	817	755
Local Taxes (7)	906	1,050	1,227	1,383	1,234	1,327
Total Expenditures	24,966	27,643	29,896	31,489	32,970	34,433

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Franklin Pierce School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	7,209	7,494	7,377	7,371	7,317	7,309
Special Ed Percentage (2)	12.99 %	12.41 %	12.52 %	12.70 %	12.56 %	12.59 %
Free and Reduced Lunch Percentage (9)	41.18 %	41.58 %	46.56 %	48.72 %	47.68 %	49.27 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	279	303	266	276	265	297
Certificated Instructional Staff (3)	16	17	16	16	16	16
Total Certificated Staff (3)	15	16	15	15	15	15
Classified Staff (3)	26	26	25	28	26	27
Total Staff (3)	10	10	10	10	9	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	3	4	4	4	3
Certificated Instructional Staff (3)	62	60	61	61	63	63
Total Certificated Staff (3)	66	64	65	65	67	66
Classified Staff (3)	39	39	40	36	38	37
Total Staff (3)	105	102	105	100	105	103
Total General Fund Revenues	48,110,669	52,132,488	53,194,897	55,837,151	57,058,433	61,068,249
Total State General Fund Revenues (4)	36,513,139	39,110,624	39,638,471	39,694,290	40,106,924	41,857,676
State Special Education Revenues (5)	3,217,560	3,295,976	3,387,856	3,371,443	3,316,079	3,501,772
State Student Achievement Revenues (6)		1,313,108	1,545,020	1,649,724	1,874,190	2,200,785
State Federal General Fund Revenues (6)	3,893,156	4,618,929	4,167,443	6,232,607	6,486,071	5,992,561
Local Taxes (7)	6,744,143	7,081,596	7,902,925	8,625,666	9,177,664	9,598,968
Total K-12 General Fund Exenditures (8)	48,891,376	50,969,849	52,993,040	55,628,238	58,094,983	61,059,677
Total Fund Balance	1,127,394	2,290,033	2,491,890	2,700,804	1,664,254	1,508,572
% of Total Exenditures	2.31 %	4.49 %	4.70 %	4.86 %	2.86 %	2.47 %
Unreserved, Undesignated Fund Balance	27,394	1,190,033	2,391,890	2,600,804	964,254	1,508,572
% of Total Exenditures	0.06 %	2.33 %	4.51 %	4.68 %	1.66 %	2.47 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,674	6,957	7,211	7,575	7,798	8,355
Total State General Fund Revenues (4)	5,065	5,219	5,373	5,385	5,481	5,727
Total Federal General Fund Revenues (6)	540	616	565	846	886	820
Local Taxes (7)	936	945	1,071	1,170	1,254	1,313
Total Expenditures	3,732	3,901	4,052	4,159	4,373	4,399

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Freeman School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	853	893	895	860	860	858
Special Ed Percentage (2)	9.02 %	9.52 %	11.37 %	11.88 %	11.10 %	9.99 %
Free and Reduced Lunch Percentage (9)	17.94 %	18.70 %	21.44 %	20.78 %	20.85 %	19.82 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	179	223	199	172	172	198
Certificated Instructional Staff (3)	19	19	17	16	16	16
Total Certificated Staff (3)	17	17	16	15	15	15
Classified Staff (3)	30	32	30	28	28	27
Total Staff (3)	11	11	10	10	10	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	4	5	6	6	5
Certificated Instructional Staff (3)	53	54	57	61	61	63
Total Certificated Staff (3)	59	58	63	67	67	68
Classified Staff (3)	33	32	34	36	36	38
Total Staff (3)	91	90	96	103	103	106
Total General Fund Revenues	5,891,474	6,253,366	6,496,334	6,565,170	6,747,148	6,962,473
Total State General Fund Revenues (4)	4,612,285	4,847,028	5,025,146	4,964,415	5,115,201	5,074,150
State Special Education Revenues (5)	287,949	315,105	381,259	383,774	358,781	356,314
State Student Achievement Revenues (6)		155,106	183,832	199,842	218,562	253,752
State Federal General Fund Revenues (6)	215,393	247,533	286,663	310,479	281,102	278,834
Local Taxes (7)	854,538	913,319	953,479	999,442	1,074,048	1,074,889
Total K-12 General Fund Exenditures (8)	5,780,859	6,008,766	6,287,368	6,688,631	6,733,878	6,965,513
Total Fund Balance	300,351	471,424	597,362	415,200	428,470	196,960
% of Total Exenditures	5.20 %	7.85 %	9.50 %	6.21 %	6.36 %	2.83 %
Unreserved, Undesignated Fund Balance	295,775	465,839	592,630	409,887	425,452	191,647
% of Total Exenditures	5.12 %	7.75 %	9.43 %	6.13 %	6.32 %	2.75 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,911	7,005	7,258	7,630	7,849	8,117
Total State General Fund Revenues (4)	5,410	5,430	5,615	5,769	5,950	5,916
Total Federal General Fund Revenues (6)	253	277	320	361	327	325
Local Taxes (7)	1,002	1,023	1,065	1,161	1,249	1,253
Total Expenditures	31,556	32,748	33,395	35,627	37,226	37,487

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Garfield School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	140	121	114	116	105	111
Special Ed Percentage (2)	19.22 %	12.97 %	9.67 %	13.61 %	16.37 %	11.47 %
Free and Reduced Lunch Percentage (9)	84.72 %	82.44 %	34.65 %	36.81 %	31.29 %	40.80 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	93	81	57	116	105	111
Certificated Instructional Staff (3)	9	9	9	9	9	9
Total Certificated Staff (3)	8	8	8	9	9	9
Classified Staff (3)	10	9	9	10	8	9
Total Staff (3)	4	4	4	5	4	4
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	11	12	18	9	9	9
Certificated Instructional Staff (3)	111	114	108	106	107	108
Total Certificated Staff (3)	122	126	126	114	116	117
Classified Staff (3)	103	112	111	103	122	113
Total Staff (3)	225	238	237	217	239	229
Total General Fund Revenues	1,942,368	1,887,171	1,833,675	1,956,174	1,893,496	1,984,855
Total State General Fund Revenues (4)	1,470,558	1,495,550	1,405,397	1,467,808	1,505,563	1,561,285
State Special Education Revenues (5)	63,198	55,929	38,446	52,775	48,405	57,145
State Student Achievement Revenues (6)		25,444	25,055	25,434	29,401	31,527
State Federal General Fund Revenues (6)	69,994	86,951	105,588	130,033	80,470	140,020
Local Taxes (7)	198,500	209,999	220,691	221,746	219,706	220,000
Total K-12 General Fund Exenditures (8)	1,970,114	1,791,151	1,724,923	1,755,422	1,905,044	2,030,052
Total Fund Balance	97,974	193,993	302,746	503,498	491,950	501,994
% of Total Exenditures	4.97 %	10.83 %	17.55 %	28.68 %	25.82 %	24.73 %
Unreserved, Undesignated Fund Balance	81,033	181,930	284,758	480,303	464,545	478,291
% of Total Exenditures	4.11 %	10.16 %	16.51 %	27.36 %	24.39 %	23.56 %
Dollars per FTE Enrollment						
Total General Fund Revenues	13,889	15,540	16,117	16,900	17,970	17,862
Total State General Fund Revenues (4)	10,515	12,315	12,353	12,681	14,288	14,050
Total Federal General Fund Revenues (6)	500	716	928	1,123	764	1,260
Local Taxes (7)	1,419	1,729	1,940	1,916	2,085	1,980
Total Expenditures	192,363	240,718	262,722	264,851	303,694	289,362

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Glenwood School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	95	93	81	80	73	67
Special Ed Percentage (2)	10.97 %	11.79 %	13.43 %	11.56 %	11.33 %	14.87 %
Free and Reduced Lunch Percentage (9)	19.59 %	29.47 %	31.82 %	38.82 %	36.36 %	42.86 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	95	93	81	80	73	63
Certificated Instructional Staff (3)	9	9	7	8	7	7
Total Certificated Staff (3)	8	8	7	7	7	6
Classified Staff (3)	13	12	10	10	10	9
Total Staff (3)	5	5	4	4	4	4
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	11	11	12	13	14	16
Certificated Instructional Staff (3)	110	116	135	124	138	148
Total Certificated Staff (3)	121	127	147	137	152	164
Classified Staff (3)	77	85	101	102	105	112
Total Staff (3)	198	212	249	239	257	276
Total General Fund Revenues	1,467,244	1,502,927	1,657,254	1,612,400	1,602,631	1,582,358
Total State General Fund Revenues (4)	1,245,624	1,132,568	1,230,950	1,246,295	1,277,426	1,294,017
State Special Education Revenues (5)	34,934	37,538	39,525	33,799	29,662	30,222
State Student Achievement Revenues (6)		17,213	19,223	18,146	20,320	18,249
State Federal General Fund Revenues (6)	85,878	159,987	271,777	218,315	181,262	158,416
Local Taxes (7)	99,781	115,358	107,128	112,263	102,425	110,000
Total K-12 General Fund Exenditures (8)	1,308,708	1,436,242	1,524,329	1,488,707	1,466,480	1,810,035
Total Fund Balance	431,922	498,607	631,533	755,225	891,376	520,923
% of Total Exenditures	33.00 %	34.72 %	41.43 %	50.73 %	60.78 %	28.78 %
Unreserved, Undesignated Fund Balance	421,914	489,957	631,533	755,225	891,376	520,923
% of Total Exenditures	32.24 %	34.11 %	41.43 %	50.73 %	60.78 %	28.78 %
Dollars per FTE Enrollment						
Total General Fund Revenues	15,508	16,110	20,447	20,155	22,017	23,529
Total State General Fund Revenues (4)	13,166	12,140	15,188	15,579	17,549	19,242
Total Federal General Fund Revenues (6)	908	1,715	3,353	2,729	2,490	2,356
Local Taxes (7)	1,055	1,237	1,322	1,403	1,407	1,636
Total Expenditures	284,345	313,354	368,783	383,206	439,624	478,126

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Goldendale School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,264	1,235	1,171	1,132	1,072	1,052
Special Ed Percentage (2)	13.55 %	13.08 %	12.91 %	11.55 %	12.40 %	13.38 %
Free and Reduced Lunch Percentage (9)	41.51 %	45.42 %	47.94 %	51.00 %	52.25 %	54.90 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	204	199	189	180	186	168
Certificated Instructional Staff (3)	18	17	16	17	17	17
Total Certificated Staff (3)	16	16	15	15	15	16
Classified Staff (3)	24	23	24	24	23	24
Total Staff (3)	10	9	9	9	9	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	6	5	6
Certificated Instructional Staff (3)	56	59	62	59	61	58
Total Certificated Staff (3)	61	64	67	65	66	64
Classified Staff (3)	41	43	42	41	43	41
Total Staff (3)	103	107	109	106	109	105
Total General Fund Revenues	8,968,694	9,043,147	8,685,476	8,318,917	8,567,839	8,775,649
Total State General Fund Revenues (4)	6,735,787	6,858,349	6,578,492	6,145,635	6,003,226	6,142,835
State Special Education Revenues (5)	600,386	591,050	560,873	477,193	510,128	530,953
State Student Achievement Revenues (6)		232,432	252,041	261,757	287,495	318,000
State Federal General Fund Revenues (6)	1,033,314	1,041,333	954,404	1,011,409	1,086,034	1,150,264
Local Taxes (7)	866,443	852,360	914,301	870,544	1,117,686	1,284,450
Total K-12 General Fund Exenditures (8)	9,031,164	9,051,421	8,709,152	8,359,165	8,661,118	8,917,021
Total Fund Balance	747,819	723,544	699,868	659,619	566,340	458,628
% of Total Exenditures	8.28 %	7.99 %	8.04 %	7.89 %	6.54 %	5.14 %
Unreserved, Undesignated Fund Balance	743,054	723,544	699,868	659,619	532,013	458,628
% of Total Exenditures	8.23 %	7.99 %	8.04 %	7.89 %	6.14 %	5.14 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,095	7,323	7,416	7,350	7,994	8,340
Total State General Fund Revenues (4)	5,328	5,554	5,617	5,430	5,601	5,838
Total Federal General Fund Revenues (6)	817	843	815	894	1,013	1,093
Local Taxes (7)	685	690	781	769	1,043	1,221
Total Expenditures	21,281	23,672	25,522	27,085	29,859	30,558

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Grand Coulee Dam School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	838	821	816	781	781	725
Special Ed Percentage (2)	14.16 %	13.01 %	11.70 %	10.64 %	11.25 %	12.21 %
Free and Reduced Lunch Percentage (9)	43.46 %	44.04 %	45.83 %	48.49 %	53.03 %	51.39 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	140	137	163	156	146	121
Certificated Instructional Staff (3)	16	16	17	16	15	15
Total Certificated Staff (3)	14	14	15	14	14	13
Classified Staff (3)	17	16	17	15	16	15
Total Staff (3)	8	7	8	7	7	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	7	7	6	6	7	8
Certificated Instructional Staff (3)	63	64	60	63	66	67
Total Certificated Staff (3)	70	72	67	70	73	76
Classified Staff (3)	59	62	60	67	62	67
Total Staff (3)	129	133	126	136	135	142
Total General Fund Revenues	7,306,234	7,439,188	7,611,450	7,610,698	7,729,636	8,043,725
Total State General Fund Revenues (4)	4,878,978	4,847,999	4,832,003	4,603,432	4,719,731	4,564,685
State Special Education Revenues (5)	439,147	379,934	361,423	304,522	315,306	283,054
State Student Achievement Revenues (6)		152,431	169,133	182,243	198,488	221,100
State Federal General Fund Revenues (6)	1,587,817	1,734,506	1,940,942	2,105,933	2,048,789	2,556,701
Local Taxes (7)	578,202	588,328	598,219	688,626	746,989	742,589
Total K-12 General Fund Exenditures (8)	7,484,041	7,478,891	7,371,556	7,656,178	7,861,908	8,043,725
Total Fund Balance	308,010	268,307	508,201	462,721	330,449	296,300
% of Total Exenditures	4.12 %	3.59 %	6.89 %	6.04 %	4.20 %	3.68 %
Unreserved, Undesignated Fund Balance	305,010	265,307	505,201	459,721	327,449	296,300
% of Total Exenditures	4.08 %	3.55 %	6.85 %	6.00 %	4.17 %	3.68 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,721	9,064	9,327	9,739	9,898	11,096
Total State General Fund Revenues (4)	5,823	5,907	5,921	5,891	6,044	6,297
Total Federal General Fund Revenues (6)	1,895	2,113	2,378	2,695	2,624	3,527
Local Taxes (7)	690	717	733	881	957	1,024
Total Expenditures	32,110	35,616	36,626	39,230	40,979	44,354

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Grandview School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,803	2,865	2,965	2,970	3,008	3,054
Special Ed Percentage (2)	11.99 %	11.75 %	12.04 %	12.49 %	13.18 %	12.62 %
Free and Reduced Lunch Percentage (9)	71.79 %	79.01 %	74.15 %	79.19 %	79.49 %	78.37 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	235	222	230	230	225	208
Certificated Instructional Staff (3)	17	17	17	16	17	17
Total Certificated Staff (3)	16	15	16	15	16	15
Classified Staff (3)	24	24	25	24	24	23
Total Staff (3)	10	9	10	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	5	4	4	4	5
Certificated Instructional Staff (3)	59	60	60	62	60	60
Total Certificated Staff (3)	63	65	64	66	64	65
Classified Staff (3)	41	41	40	42	43	44
Total Staff (3)	105	106	104	109	107	109
Total General Fund Revenues	18,468,421	19,877,054	21,756,343	22,520,110	23,277,076	25,060,226
Total State General Fund Revenues (4)	14,708,675	15,596,437	16,522,946	17,036,748	17,876,282	18,662,667
State Special Education Revenues (5)	1,166,427	1,177,931	1,271,478	1,358,607	1,416,031	1,479,789
State Student Achievement Revenues (6)		409,921	590,656	661,199	754,421	902,733
State Federal General Fund Revenues (6)	2,705,705	3,314,339	4,166,314	4,511,346	4,454,436	4,660,585
Local Taxes (7)	719,641	702,890	700,892	719,824	684,483	686,000
Total K-12 General Fund Exenditures (8)	18,319,632	19,491,263	21,566,256	22,478,925	23,414,063	25,284,150
Total Fund Balance	1,652,308	1,911,989	2,002,076	2,047,179	1,880,433	1,532,076
% of Total Exenditures	9.02 %	9.81 %	9.28 %	9.11 %	8.03 %	6.06 %
Unreserved, Undesignated Fund Balance	1,646,308	1,905,989	1,996,076	1,882,784	1,835,008	1,486,076
% of Total Exenditures	8.99 %	9.78 %	9.26 %	8.38 %	7.84 %	5.88 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,589	6,938	7,337	7,582	7,738	8,207
Total State General Fund Revenues (4)	5,248	5,444	5,572	5,736	5,943	6,112
Total Federal General Fund Revenues (6)	965	1,157	1,405	1,519	1,481	1,526
Local Taxes (7)	257	245	236	242	228	225
Total Expenditures	9,598	10,203	10,080	10,322	10,638	10,530

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Granger School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,233	1,242	1,251	1,230	1,285	1,285
Special Ed Percentage (2)	12.32 %	12.19 %	11.43 %	11.31 %	10.70 %	10.59 %
Free and Reduced Lunch Percentage (9)	90.97 %	94.77 %	90.64 %	91.50 %	92.52 %	93.14 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	286	230	238	197	184	214
Certificated Instructional Staff (3)	17	16	15	15	15	16
Total Certificated Staff (3)	16	15	15	14	14	15
Classified Staff (3)	18	20	21	19	21	20
Total Staff (3)	8	9	9	8	9	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	4	4	5	5	5
Certificated Instructional Staff (3)	60	63	65	66	65	64
Total Certificated Staff (3)	64	67	69	71	70	69
Classified Staff (3)	55	50	48	52	47	51
Total Staff (3)	119	117	116	123	117	120
Total General Fund Revenues	9,393,801	10,071,449	10,284,140	10,435,302	11,790,118	11,941,325
Total State General Fund Revenues (4)	7,126,100	7,617,261	7,649,927	7,635,734	8,153,601	8,539,577
State Special Education Revenues (5)	649,278	647,654	511,474	500,913	523,322	555,231
State Student Achievement Revenues (6)		224,243	255,931	279,209	312,326	384,582
State Federal General Fund Revenues (6)	1,925,404	2,132,961	2,352,791	2,510,625	3,161,971	3,101,306
Local Taxes (7)	189,810	211,651	201,487	213,025	230,637	245,442
Total K-12 General Fund Exenditures (8)	8,886,551	9,483,028	10,224,343	10,754,326	11,588,798	11,866,581
Total Fund Balance	1,162,939	1,420,191	1,185,131	837,564	941,653	528,956
% of Total Exenditures	13.09 %	14.98 %	11.59 %	7.79 %	8.13 %	4.46 %
Unreserved, Undesignated Fund Balance	1,154,510	954,026	778,668	687,288	829,920	503,956
% of Total Exenditures	12.99 %	10.06 %	7.62 %	6.39 %	7.16 %	4.25 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,622	8,107	8,223	8,487	9,175	9,289
Total State General Fund Revenues (4)	5,782	6,131	6,117	6,210	6,345	6,643
Total Federal General Fund Revenues (6)	1,562	1,717	1,881	2,042	2,461	2,413
Local Taxes (7)	154	170	161	173	179	191
Total Expenditures	21,827	23,531	23,901	24,931	24,902	25,013

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Granite Falls School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,111	2,173	2,260	2,275	2,289	2,297
Special Ed Percentage (2)	13.75 %	14.54 %	15.31 %	15.45 %	16.35 %	15.85 %
Free and Reduced Lunch Percentage (9)	26.55 %	26.38 %	29.51 %	30.92 %	28.81 %	33.02 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	238	275	254	245	235	232
Certificated Instructional Staff (3)	18	17	18	17	16	17
Total Certificated Staff (3)	17	16	17	16	15	16
Classified Staff (3)	34	33	34	35	32	34
Total Staff (3)	11	11	11	11	10	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	55	59	57	60	61	60
Total Certificated Staff (3)	59	63	61	64	65	64
Classified Staff (3)	29	30	29	29	31	30
Total Staff (3)	88	93	90	93	96	94
Total General Fund Revenues	13,314,898	14,014,608	14,950,552	15,515,147	16,574,745	17,762,620
Total State General Fund Revenues (4)	10,522,137	10,904,133	11,507,390	11,823,454	12,276,199	12,707,710
State Special Education Revenues (5)	967,286	1,006,580	1,030,730	1,035,439	1,039,696	1,082,203
State Student Achievement Revenues (6)		334,464	497,049	504,363	577,957	686,763
State Federal General Fund Revenues (6)	804,687	937,542	1,171,317	1,358,369	1,513,075	1,958,839
Local Taxes (7)	1,534,025	1,733,622	1,826,935	1,909,782	2,348,021	2,633,575
Total K-12 General Fund Exenditures (8)	13,165,766	14,389,217	14,928,194	15,763,436	16,759,763	17,658,225
Total Fund Balance	788,195	413,586	435,944	187,655	2,637	161,562
% of Total Exenditures	5.99 %	2.87 %	2.92 %	1.19 %	0.02 %	0.91 %
Unreserved, Undesignated Fund Balance	779,363	406,984	369,071	150,683	-22,996	161,562
% of Total Exenditures	5.92 %	2.83 %	2.47 %	0.96 %	-0.14 %	0.91 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,308	6,451	6,614	6,819	7,240	7,732
Total State General Fund Revenues (4)	4,985	5,019	5,091	5,196	5,363	5,532
Total Federal General Fund Revenues (6)	381	432	518	597	661	853
Local Taxes (7)	727	798	808	839	1,026	1,146
Total Expenditures	12,745	13,455	13,224	13,473	13,979	13,997

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Grapeview School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	178	154	156	154	171	175
Special Ed Percentage (2)	11.80 %	14.53 %	11.83 %	11.36 %	15.31 %	16.29 %
Free and Reduced Lunch Percentage (9)	33.86 %	33.74 %	32.52 %	38.18 %	30.43 %	34.05 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	226	154	156	154	128	133
Certificated Instructional Staff (3)	14	13	14	14	16	15
Total Certificated Staff (3)	14	12	13	13	14	14
Classified Staff (3)	30	24	30	27	27	27
Total Staff (3)	9	8	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	6	6	6	8	7
Certificated Instructional Staff (3)	69	75	70	73	64	65
Total Certificated Staff (3)	73	82	77	79	71	73
Classified Staff (3)	33	41	34	37	37	37
Total Staff (3)	106	123	111	116	109	110
Total General Fund Revenues	1,364,595	1,265,905	1,344,891	1,334,343	1,476,404	1,500,648
Total State General Fund Revenues (4)	996,608	904,963	909,543	905,288	1,016,247	1,014,796
State Special Education Revenues (5)	79,541	67,662	71,996	68,544	87,735	82,124
State Student Achievement Revenues (6)		32,365	31,774	34,900	39,131	51,483
State Federal General Fund Revenues (6)	35,579	38,007	97,238	66,381	66,678	86,053
Local Taxes (7)	291,463	293,424	313,591	332,321	359,839	372,566
Total K-12 General Fund Exenditures (8)	1,308,235	1,361,811	1,330,912	1,373,944	1,430,217	1,511,707
Total Fund Balance	126,553	30,647	44,626	5,025	51,212	12,776
% of Total Exenditures	9.67 %	2.25 %	3.35 %	0.37 %	3.58 %	0.85 %
Unreserved, Undesignated Fund Balance	125,458	30,632	44,611	5,010	51,197	12,766
% of Total Exenditures	9.59 %	2.25 %	3.35 %	0.36 %	3.58 %	0.84 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,671	8,220	8,602	8,661	8,648	8,579
Total State General Fund Revenues (4)	5,602	5,876	5,818	5,876	5,952	5,801
Total Federal General Fund Revenues (6)	200	247	622	431	391	492
Local Taxes (7)	1,638	1,905	2,006	2,157	2,108	2,130
Total Expenditures	151,228	189,823	191,185	198,991	187,432	183,821

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Great Northern School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	40	42	42	39	42	33
Special Ed Percentage (2)	8.23 %	7.22 %	12.95 %	16.83 %	8.27 %	15.72 %
Free and Reduced Lunch Percentage (9)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	228	240	162	256	275	217
Certificated Instructional Staff (3)	13	14	14	13	14	13
Total Certificated Staff (3)	12	13	13	12	13	12
Classified Staff (3)	22	22	21	21	22	24
Total Staff (3)	8	8	8	8	8	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	6	4	4	5
Certificated Instructional Staff (3)	76	72	72	76	71	78
Total Certificated Staff (3)	80	76	78	80	74	82
Classified Staff (3)	45	45	48	47	45	43
Total Staff (3)	126	121	127	127	119	125
Total General Fund Revenues	384,773	392,698	492,797	467,588	463,498	470,631
Total State General Fund Revenues (4)	280,866	292,508	306,672	313,781	322,288	323,510
State Special Education Revenues (5)	12,047	11,121	21,880	18,941	12,519	11,384
State Student Achievement Revenues (6)		7,187	8,558	9,278	10,005	12,699
State Federal General Fund Revenues (6)	4,434	5,279	85,661	52,990	29,314	26,101
Local Taxes (7)	95,526	90,506	93,861	96,206	108,235	116,820
Total K-12 General Fund Exenditures (8)	388,297	373,552	481,356	475,036	443,110	507,047
Total Fund Balance	42,330	61,478	72,920	65,472	85,859	39,486
% of Total Exenditures	10.90 %	16.46 %	15.15 %	13.78 %	19.38 %	7.79 %
Unreserved, Undesignated Fund Balance	42,330	61,478	72,920	61,236	81,989	39,486
% of Total Exenditures	10.90 %	16.46 %	15.15 %	12.89 %	18.50 %	7.79 %
Dollars per FTE Enrollment						
Total General Fund Revenues	9,741	9,449	11,860	11,871	10,947	14,091
Total State General Fund Revenues (4)	7,111	7,038	7,381	7,966	7,612	9,686
Total Federal General Fund Revenues (6)	112	127	2,062	1,345	692	781
Local Taxes (7)	2,418	2,178	2,259	2,442	2,556	3,498
Total Expenditures	681,061	703,388	719,371	778,282	755,792	962,693

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Green Mountain School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	107	119	114	118	113	112
Special Ed Percentage (2)	12.47 %	12.45 %	13.05 %	11.47 %	15.00 %	11.88 %
Free and Reduced Lunch Percentage (9)	16.38 %	27.91 %	29.84 %	25.41 %	25.60 %	26.92 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	215	237	228	235	227	223
Certificated Instructional Staff (3)	17	18	17	18	16	16
Total Certificated Staff (3)	15	17	15	17	15	15
Classified Staff (3)	23	27	24	24	30	25
Total Staff (3)	9	10	9	10	10	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	4	4	4	4	4
Certificated Instructional Staff (3)	61	55	61	55	62	63
Total Certificated Staff (3)	65	59	65	59	66	67
Classified Staff (3)	43	37	42	41	33	39
Total Staff (3)	108	96	107	101	99	107
Total General Fund Revenues	723,744	826,529	861,587	849,141	916,503	1,004,342
Total State General Fund Revenues (4)	565,239	663,760	707,042	636,118	686,991	732,894
State Special Education Revenues (5)	45,030	50,241	54,102	49,304	65,868	72,770
State Student Achievement Revenues (6)		19,950	24,394	25,473	29,901	33,957
State Federal General Fund Revenues (6)	16,218	24,571	20,868	39,379	53,386	98,998
Local Taxes (7)	119,376	115,460	114,074	138,615	151,602	157,950
Total K-12 General Fund Exenditures (8)	776,598	847,421	846,869	858,228	957,121	1,005,838
Total Fund Balance	107,075	87,041	102,610	93,523	52,905	59,704
% of Total Exenditures	13.79 %	10.27 %	12.12 %	10.90 %	5.53 %	5.94 %
Unreserved, Undesignated Fund Balance	107,075	87,041	102,610	93,523	52,905	59,704
% of Total Exenditures	13.79 %	10.27 %	12.12 %	10.90 %	5.53 %	5.94 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,744	6,974	7,558	7,213	8,086	9,008
Total State General Fund Revenues (4)	5,267	5,601	6,202	5,404	6,061	6,573
Total Federal General Fund Revenues (6)	151	207	183	335	471	888
Local Taxes (7)	1,112	974	1,001	1,177	1,338	1,417
Total Expenditures	250,670	246,670	262,192	260,419	282,338	288,376

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Griffin School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	604	598	626	658	648	636
Special Ed Percentage (2)	9.28 %	7.86 %	8.01 %	7.34 %	8.33 %	9.98 %
Free and Reduced Lunch Percentage (9)	8.64 %	11.00 %	12.23 %	11.53 %	11.08 %	14.14 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	201	199	209	219	216	212
Certificated Instructional Staff (3)	18	18	18	19	18	18
Total Certificated Staff (3)	17	17	17	18	17	16
Classified Staff (3)	26	24	24	25	23	22
Total Staff (3)	10	10	10	10	10	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	54	55	54	53	56	57
Total Certificated Staff (3)	59	60	59	57	60	62
Classified Staff (3)	38	41	41	40	44	44
Total Staff (3)	98	100	100	97	104	106
Total General Fund Revenues	4,437,722	4,545,397	4,833,327	4,911,709	5,153,832	5,458,862
Total State General Fund Revenues (4)	3,133,362	3,132,916	3,253,879	3,427,589	3,538,593	3,757,276
State Special Education Revenues (5)	228,275	186,671	200,780	189,212	212,393	274,598
State Student Achievement Revenues (6)		109,844	123,205	139,638	167,025	194,544
State Federal General Fund Revenues (6)	118,460	150,953	185,594	221,494	253,007	252,830
Local Taxes (7)	1,017,475	1,068,843	1,093,699	1,110,719	1,209,360	1,227,456
Total K-12 General Fund Exenditures (8)	4,358,550	4,424,490	4,673,625	4,858,346	5,228,216	5,648,804
Total Fund Balance	892,920	943,721	924,795	877,217	716,517	264,058
% of Total Exenditures	20.49 %	21.33 %	19.79 %	18.06 %	13.70 %	4.67 %
Unreserved, Undesignated Fund Balance	892,470	943,271	924,345	876,767	716,067	263,608
% of Total Exenditures	20.48 %	21.32 %	19.78 %	18.05 %	13.70 %	4.67 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,350	7,602	7,723	7,469	7,948	8,578
Total State General Fund Revenues (4)	5,190	5,239	5,199	5,212	5,457	5,904
Total Federal General Fund Revenues (6)	196	252	297	337	390	397
Local Taxes (7)	1,685	1,787	1,748	1,689	1,865	1,929
Total Expenditures	44,559	48,888	47,758	46,620	49,348	50,526

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Harrington School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	142	140	143	150	139	139
Special Ed Percentage (2)	10.21 %	12.25 %	11.35 %	10.76 %	9.10 %	8.46 %
Free and Reduced Lunch Percentage (9)	30.77 %	30.07 %	29.37 %	36.31 %	36.36 %	40.41 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	82	81	89	90	139	139
Certificated Instructional Staff (3)	11	11	11	11	10	11
Total Certificated Staff (3)	9	9	9	10	9	10
Classified Staff (3)	14	14	14	14	14	14
Total Staff (3)	6	6	6	6	6	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	12	12	11	11	7	7
Certificated Instructional Staff (3)	94	95	95	91	99	94
Total Certificated Staff (3)	106	107	106	102	106	101
Classified Staff (3)	72	73	73	73	74	71
Total Staff (3)	178	181	179	175	180	172
Total General Fund Revenues	1,923,372	2,017,858	2,092,205	2,054,727	2,040,098	2,079,975
Total State General Fund Revenues (4)	1,405,645	1,523,153	1,496,170	1,477,732	1,534,676	1,583,123
State Special Education Revenues (5)	56,884	65,395	62,983	63,081	49,803	56,671
State Student Achievement Revenues (6)		25,841	28,815	31,966	38,075	41,637
State Federal General Fund Revenues (6)	90,069	77,569	187,536	184,426	101,938	101,310
Local Taxes (7)	350,804	350,369	351,617	346,599	363,416	366,892
Total K-12 General Fund Exenditures (8)	1,921,118	1,897,590	2,118,437	2,071,192	1,991,957	2,102,200
Total Fund Balance	185,494	273,361	247,130	230,665	278,806	252,775
% of Total Exenditures	9.66 %	14.41 %	11.67 %	11.14 %	14.00 %	12.02 %
Unreserved, Undesignated Fund Balance	179,092	272,924	247,130	230,665	278,806	252,775
% of Total Exenditures	9.32 %	14.38 %	11.67 %	11.14 %	14.00 %	12.02 %
Dollars per FTE Enrollment						
Total General Fund Revenues	13,542	14,430	14,608	13,707	14,701	14,976
Total State General Fund Revenues (4)	9,897	10,892	10,447	9,858	11,059	11,398
Total Federal General Fund Revenues (6)	634	555	1,309	1,230	735	729
Local Taxes (7)	2,470	2,505	2,455	2,312	2,619	2,642
Total Expenditures	189,410	209,045	208,699	204,513	230,599	231,507

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Highland School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,119	1,098	1,122	1,098	1,140	1,140
Special Ed Percentage (2)	12.83 %	12.84 %	13.88 %	13.26 %	11.71 %	11.99 %
Free and Reduced Lunch Percentage (9)	65.41 %	69.18 %	68.09 %	69.20 %	74.25 %	71.11 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	189	184	189	169	207	175
Certificated Instructional Staff (3)	16	16	16	15	17	17
Total Certificated Staff (3)	15	14	15	14	16	15
Classified Staff (3)	24	22	23	22	24	23
Total Staff (3)	9	9	9	8	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	6	5	6
Certificated Instructional Staff (3)	62	64	62	67	60	60
Total Certificated Staff (3)	67	69	67	73	64	66
Classified Staff (3)	42	45	44	45	42	44
Total Staff (3)	110	114	111	118	107	110
Total General Fund Revenues	7,859,201	8,214,410	8,766,535	8,544,600	9,013,459	9,301,786
Total State General Fund Revenues (4)	5,989,364	6,175,526	6,442,967	6,331,976	6,671,538	7,052,758
State Special Education Revenues (5)	515,720	523,406	554,308	519,409	507,012	533,534
State Student Achievement Revenues (6)		203,642	226,274	250,509	278,912	342,000
State Federal General Fund Revenues (6)	948,310	1,014,210	1,217,977	1,121,574	1,245,354	1,210,890
Local Taxes (7)	712,237	787,136	809,977	807,108	854,354	862,388
Total K-12 General Fund Exenditures (8)	7,576,076	8,170,747	9,089,698	8,840,076	8,605,093	9,144,440
Total Fund Balance	992,032	1,015,695	692,532	339,056	747,422	646,546
% of Total Exenditures	13.09 %	12.43 %	7.62 %	3.84 %	8.69 %	7.07 %
Unreserved, Undesignated Fund Balance	988,847	1,012,510	572,022	213,734	747,422	646,546
% of Total Exenditures	13.05 %	12.39 %	6.29 %	2.42 %	8.69 %	7.07 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,022	7,481	7,811	7,781	7,908	8,158
Total State General Fund Revenues (4)	5,351	5,624	5,741	5,766	5,853	6,186
Total Federal General Fund Revenues (6)	847	924	1,085	1,021	1,093	1,062
Local Taxes (7)	636	717	722	735	750	756
Total Expenditures	24,035	26,622	26,632	27,918	28,075	28,201

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Highline School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	17,494	17,446	17,154	17,024	16,898	16,855
Special Ed Percentage (2)	11.24 %	11.74 %	12.02 %	12.28 %	12.73 %	12.25 %
Free and Reduced Lunch Percentage (9)	41.61 %	45.07 %	50.55 %	55.49 %	55.03 %	58.16 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	275	283	267	283	261	225
Certificated Instructional Staff (3)	17	17	16	16	16	16
Total Certificated Staff (3)	16	16	15	15	15	15
Classified Staff (3)	29	28	27	29	26	25
Total Staff (3)	10	10	9	10	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	59	60	64	64	63	64
Total Certificated Staff (3)	62	63	68	67	67	69
Classified Staff (3)	34	36	37	35	39	40
Total Staff (3)	97	99	106	102	106	109
Total General Fund Revenues	124,930,168	128,507,919	130,797,989	133,962,479	138,120,951	147,400,000
Total State General Fund Revenues (4)	85,029,277	87,858,322	87,749,405	88,683,994	90,477,431	95,173,587
State Special Education Revenues (5)	6,965,120	7,352,585	7,486,875	7,590,450	7,818,932	8,184,300
State Student Achievement Revenues (6)		2,769,680	3,371,629	3,827,007	4,324,434	5,051,055
State Federal General Fund Revenues (6)	9,847,761	11,062,060	12,978,668	13,668,331	15,121,265	16,233,300
Local Taxes (7)	23,062,541	23,616,948	24,429,782	25,776,480	26,776,236	28,002,000
Total K-12 General Fund Exenditures (8)	121,339,076	126,071,746	132,446,045	136,281,055	139,392,736	147,900,000
Total Fund Balance	10,747,515	13,183,688	11,690,361	9,371,785	8,100,000	7,400,000
% of Total Exenditures	8.86 %	10.46 %	8.83 %	6.88 %	5.81 %	5.00 %
Unreserved, Undesignated Fund Balance	2,540,515	4,817,688	3,965,361	3,689,087	3,710,000	3,500,000
% of Total Exenditures	2.09 %	3.82 %	2.99 %	2.71 %	2.66 %	2.37 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,171	7,394	7,647	7,894	8,206	8,745
Total State General Fund Revenues (4)	4,881	5,055	5,130	5,226	5,376	5,646
Total Federal General Fund Revenues (6)	565	636	759	805	898	963
Local Taxes (7)	1,324	1,359	1,428	1,519	1,591	1,661
Total Expenditures	1,544	1,682	1,748	1,806	1,901	1,908

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Hockinson School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,320	1,373	1,460	1,672	1,879	1,968
Special Ed Percentage (2)	12.43 %	10.85 %	10.65 %	10.50 %	10.76 %	10.57 %
Free and Reduced Lunch Percentage (9)	13.27 %	12.66 %	13.83 %	18.50 %	14.88 %	13.93 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	264	250	261	279	268	281
Certificated Instructional Staff (3)	19	19	18	20	19	18
Total Certificated Staff (3)	17	18	17	18	18	16
Classified Staff (3)	62	59	53	51	55	54
Total Staff (3)	14	14	13	13	13	13
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	53	51	55	51	53	57
Total Certificated Staff (3)	57	56	59	55	57	61
Classified Staff (3)	16	17	19	20	18	19
Total Staff (3)	73	72	78	74	75	79
Total General Fund Revenues	8,875,944	9,763,334	10,971,311	11,677,227	12,889,779	14,450,295
Total State General Fund Revenues (4)	7,220,227	7,701,277	8,678,915	9,289,291	10,130,218	11,620,455
State Special Education Revenues (5)	576,032	528,182	587,402	669,421	749,711	817,096
State Student Achievement Revenues (6)		240,137	282,816	325,622	424,711	561,774
State Federal General Fund Revenues (6)	88,000	98,374	124,504	180,387	299,466	231,071
Local Taxes (7)	1,210,746	1,301,033	1,421,920	1,534,282	1,700,690	1,908,002
Total K-12 General Fund Exenditures (8)	9,446,914	9,087,648	10,365,161	11,721,436	13,113,138	14,829,839
Total Fund Balance	482,610	1,158,296	1,764,446	1,720,238	1,496,878	1,260,456
% of Total Exenditures	5.11 %	12.75 %	17.02 %	14.68 %	11.42 %	8.50 %
Unreserved, Undesignated Fund Balance	482,610	811,695	996,951	1,160,419	1,165,542	1,260,456
% of Total Exenditures	5.11 %	8.93 %	9.62 %	9.90 %	8.89 %	8.50 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,725	7,110	7,515	6,984	6,860	7,342
Total State General Fund Revenues (4)	5,470	5,608	5,945	5,555	5,392	5,904
Total Federal General Fund Revenues (6)	67	72	85	108	159	117
Local Taxes (7)	917	947	974	918	905	969
Total Expenditures	20,382	21,288	20,475	18,334	17,031	16,336

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Hood Canal School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	343	332	310	326	290	285
Special Ed Percentage (2)	15.87 %	13.62 %	16.92 %	17.87 %	20.80 %	17.93 %
Free and Reduced Lunch Percentage (9)	72.42 %	71.04 %	70.21 %	71.76 %	57.49 %	50.94 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	207	210	181	191	170	167
Certificated Instructional Staff (3)	15	15	15	15	13	14
Total Certificated Staff (3)	14	14	14	14	12	13
Classified Staff (3)	19	17	18	21	21	19
Total Staff (3)	8	8	8	8	8	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	6	5	6	6
Certificated Instructional Staff (3)	67	66	67	67	77	71
Total Certificated Staff (3)	71	70	73	72	83	77
Classified Staff (3)	52	58	55	47	49	51
Total Staff (3)	124	128	127	119	132	128
Total General Fund Revenues	3,089,098	3,311,003	3,092,707	3,382,772	3,254,489	3,371,236
Total State General Fund Revenues (4)	2,073,909	2,078,984	1,926,273	1,985,981	1,873,528	1,888,256
State Special Education Revenues (5)	169,118	176,313	156,170	159,370	148,295	154,743
State Student Achievement Revenues (6)		62,345	68,488	69,212	82,720	86,901
State Federal General Fund Revenues (6)	531,580	767,446	714,588	964,591	900,037	893,878
Local Taxes (7)	371,437	374,432	382,757	379,426	456,996	465,854
Total K-12 General Fund Exenditures (8)	3,180,431	3,233,540	3,537,668	3,227,573	3,290,345	3,378,066
Total Fund Balance	449,927	527,390	82,429	237,627	201,771	172,468
% of Total Exenditures	14.15 %	16.31 %	2.33 %	7.36 %	6.13 %	5.11 %
Unreserved, Undesignated Fund Balance	448,927	526,390	81,429	224,192	175,196	171,468
% of Total Exenditures	14.12 %	16.28 %	2.30 %	6.95 %	5.32 %	5.08 %
Dollars per FTE Enrollment						
Total General Fund Revenues	9,015	9,963	9,991	10,387	11,229	11,819
Total State General Fund Revenues (4)	6,052	6,256	6,223	6,098	6,464	6,620
Total Federal General Fund Revenues (6)	1,551	2,309	2,308	2,962	3,105	3,134
Local Taxes (7)	1,084	1,127	1,236	1,165	1,577	1,633
Total Expenditures	78,507	87,963	96,556	94,134	110,410	112,722

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Hoquiam School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,096	2,048	2,016	1,984	1,942	1,961
Special Ed Percentage (2)	13.58 %	13.66 %	12.27 %	12.05 %	12.90 %	12.86 %
Free and Reduced Lunch Percentage (9)	67.15 %	53.88 %	55.95 %	53.60 %	55.80 %	61.37 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	200	197	194	191	197	218
Certificated Instructional Staff (3)	17	16	17	17	17	17
Total Certificated Staff (3)	16	15	15	16	15	16
Classified Staff (3)	22	21	20	20	20	19
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	59	61	59	59	60	59
Total Certificated Staff (3)	64	66	65	64	65	64
Classified Staff (3)	45	47	49	49	51	52
Total Staff (3)	109	113	114	114	116	116
Total General Fund Revenues	15,601,786	15,647,545	16,169,352	15,989,359	16,596,673	18,182,953
Total State General Fund Revenues (4)	11,461,442	11,291,179	11,083,805	11,074,074	11,268,572	12,308,502
State Special Education Revenues (5)	890,729	954,933	923,791	889,549	958,047	1,033,945
State Student Achievement Revenues (6)		381,275	422,098	450,235	503,964	582,606
State Federal General Fund Revenues (6)	1,451,674	1,412,794	2,110,306	1,900,286	2,227,166	2,387,584
Local Taxes (7)	1,897,977	2,033,180	1,846,047	1,921,263	2,108,788	1,997,701
Total K-12 General Fund Exenditures (8)	15,385,352	15,477,515	15,955,347	15,656,150	16,389,175	18,187,006
Total Fund Balance	731,082	637,449	612,703	767,819	788,319	602,779
% of Total Exenditures	4.75 %	4.12 %	3.84 %	4.90 %	4.81 %	3.31 %
Unreserved, Undesignated Fund Balance	517,546	423,913	382,570	578,781	540,595	600,739
% of Total Exenditures	3.36 %	2.74 %	2.40 %	3.70 %	3.30 %	3.30 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,445	7,639	8,021	8,059	8,546	9,271
Total State General Fund Revenues (4)	5,469	5,512	5,498	5,581	5,802	6,276
Total Federal General Fund Revenues (6)	693	690	1,047	958	1,147	1,217
Local Taxes (7)	906	993	916	968	1,086	1,019
Total Expenditures	12,837	14,271	14,828	15,451	16,477	16,395

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Inchelium School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	255	234	222	223	222	217
Special Ed Percentage (2)	14.09 %	14.17 %	10.78 %	7.90 %	6.65 %	9.66 %
Free and Reduced Lunch Percentage (9)	63.64 %	67.90 %	68.24 %	68.56 %	66.67 %	72.34 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	128	117	111	112	111	109
Certificated Instructional Staff (3)	12	10	9	10	10	10
Total Certificated Staff (3)	11	9	8	9	9	9
Classified Staff (3)	13	11	11	14	13	13
Total Staff (3)	6	5	5	5	5	5
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	8	9	9	9	9	9
Certificated Instructional Staff (3)	86	105	113	104	101	100
Total Certificated Staff (3)	94	113	122	113	111	109
Classified Staff (3)	80	89	89	74	74	74
Total Staff (3)	173	203	211	187	185	183
Total General Fund Revenues	3,112,987	3,317,579	3,103,360	3,192,195	3,029,994	3,044,725
Total State General Fund Revenues (4)	1,753,549	1,630,035	1,624,610	1,630,599	1,615,005	1,701,514
State Special Education Revenues (5)	115,329	105,296	86,725	64,562	53,886	57,129
State Student Achievement Revenues (6)		46,478	48,224	49,532	56,706	66,280
State Federal General Fund Revenues (6)	1,195,285	1,557,837	1,363,967	1,454,860	1,286,572	1,230,646
Total K-12 General Fund Exenditures (8)	3,161,303	3,384,961	3,281,275	3,202,691	3,117,721	3,059,649
Total Fund Balance	704,874	551,491	373,576	363,081	275,354	273,076
% of Total Exenditures	22.30 %	16.29 %	11.39 %	11.34 %	8.83 %	8.93 %
Unreserved, Undesignated Fund Balance	701,874	548,491	370,576	354,412	266,685	270,076
% of Total Exenditures	22.20 %	16.20 %	11.29 %	11.07 %	8.55 %	8.83 %
Dollars per FTE Enrollment						
Total General Fund Revenues	12,186	14,186	14,004	14,299	13,664	14,001
Total State General Fund Revenues (4)	6,864	6,970	7,331	7,304	7,283	7,824
Total Federal General Fund Revenues (6)	4,679	6,661	6,155	6,517	5,802	5,659
Total Expenditures	105,308	124,996	134,876	137,319	144,308	147,855

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Index School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	35	46	35	26	27	22
Special Ed Percentage (2)	15.43 %	11.13 %	15.16 %	14.56 %	9.88 %	11.47 %
Free and Reduced Lunch Percentage (9)	65.85 %	70.83 %	50.00 %	60.47 %	65.52 %	72.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)					41	34
Certificated Instructional Staff (3)	7	10	7	9	7	8
Total Certificated Staff (3)	7	10	7	9	6	7
Classified Staff (3)	7	7	9	7	11	9
Total Staff (3)	4	4	4	4	4	4
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)					24	30
Certificated Instructional Staff (3)	136	102	149	117	136	121
Total Certificated Staff (3)	136	102	149	117	160	151
Classified Staff (3)	142	134	112	135	91	116
Total Staff (3)	278	236	261	252	252	267
Total General Fund Revenues	768,183	747,982	739,275	768,683	572,874	603,401
Total State General Fund Revenues (4)	379,470	382,079	378,370	403,428	370,187	368,908
State Special Education Revenues (5)	16,577	16,443	14,507	11,625	9,770	10,236
State Student Achievement Revenues (6)		6,344	9,474	7,960	6,543	8,016
State Federal General Fund Revenues (6)	303,458	275,067	244,242	200,139	41,450	63,172
Local Taxes (7)	70,477	73,096	107,333	135,905	131,795	131,740
Total K-12 General Fund Exenditures (8)	709,713	722,476	778,323	546,197	516,842	721,365
Total Fund Balance	147,204	172,710	133,663	356,149	412,181	232,036
% of Total Exenditures	20.74 %	23.91 %	17.17 %	65.21 %	79.75 %	32.17 %
Unreserved, Undesignated Fund Balance	147,204	172,710	133,663	356,149	412,181	232,036
% of Total Exenditures	20.74 %	23.91 %	17.17 %	65.21 %	79.75 %	32.17 %
Dollars per FTE Enrollment						
Total General Fund Revenues	22,030	16,229	20,848	29,840	21,440	27,679
Total State General Fund Revenues (4)	10,882	8,290	10,670	15,661	13,854	16,922
Total Federal General Fund Revenues (6)	8,703	5,968	6,888	7,769	1,551	2,898
Local Taxes (7)	2,021	1,586	3,027	5,276	4,932	6,043
Total Expenditures	771,491	634,255	842,918	1,190,082	1,197,614	1,474,952

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Issaquah School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	13,412	13,653	13,884	14,267	14,636	15,080
Special Ed Percentage (2)	11.68 %	11.34 %	11.06 %	10.99 %	11.10 %	10.77 %
Free and Reduced Lunch Percentage (9)	4.22 %	4.91 %	7.04 %	6.91 %	7.42 %	7.24 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	274	287	294	310	305	290
Certificated Instructional Staff (3)	18	17	17	17	17	17
Total Certificated Staff (3)	17	16	16	16	16	16
Classified Staff (3)	28	28	28	28	28	28
Total Staff (3)	11	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	3	3	3	3	3
Certificated Instructional Staff (3)	55	60	60	57	58	59
Total Certificated Staff (3)	59	63	63	61	61	62
Classified Staff (3)	36	36	36	35	36	36
Total Staff (3)	95	99	99	96	97	98
Total General Fund Revenues	88,040,927	93,503,157	96,488,601	101,402,577	108,693,261	116,573,049
Total State General Fund Revenues (4)	63,852,132	67,528,052	68,730,899	71,200,489	75,511,121	80,104,600
State Special Education Revenues (5)	5,472,401	5,486,339	5,522,173	5,719,050	6,038,993	6,314,494
State Student Achievement Revenues (6)		2,440,869	2,813,715	3,101,421	3,625,822	4,390,898
State Federal General Fund Revenues (6)	2,208,248	2,949,645	3,355,477	3,544,517	4,136,171	4,770,525
Local Taxes (7)	15,427,182	16,175,873	17,209,091	18,328,691	19,375,953	21,217,231
Total K-12 General Fund Exenditures (8)	88,251,087	94,079,368	97,306,139	99,522,953	108,883,995	119,513,533
Total Fund Balance	8,477,001	7,879,630	7,062,092	8,941,716	8,750,982	6,009,516
% of Total Exenditures	9.61 %	8.38 %	7.26 %	8.98 %	8.04 %	5.03 %
Unreserved, Undesignated Fund Balance	4,702,001	4,499,630	4,087,092	5,345,371	4,904,637	3,663,171
% of Total Exenditures	5.33 %	4.78 %	4.20 %	5.37 %	4.50 %	3.07 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,564	6,848	6,949	7,108	7,427	7,730
Total State General Fund Revenues (4)	4,761	4,946	4,950	4,991	5,159	5,312
Total Federal General Fund Revenues (6)	165	216	242	248	283	316
Local Taxes (7)	1,150	1,185	1,239	1,285	1,324	1,407
Total Expenditures	2,006	2,141	2,153	2,149	2,186	2,132

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Kahlotus School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	89	91	79	77	78	75
Special Ed Percentage (2)	9.72 %	11.93 %	12.08 %	10.30 %	5.59 %	4.34 %
Free and Reduced Lunch Percentage (9)	41.05 %	53.93 %	52.27 %	58.02 %	53.33 %	52.87 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	83	66	57	51	52	50
Certificated Instructional Staff (3)	6	7	6	6	7	6
Total Certificated Staff (3)	6	6	6	6	6	6
Classified Staff (3)	12	11	11	11	11	10
Total Staff (3)	4	4	4	4	4	4
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	12	15	18	20	19	20
Certificated Instructional Staff (3)	157	149	154	157	153	160
Total Certificated Staff (3)	169	164	172	176	172	180
Classified Staff (3)	86	95	88	95	94	98
Total Staff (3)	255	259	260	272	266	279
Total General Fund Revenues	1,612,535	1,681,157	1,580,818	1,590,156	1,596,306	1,634,589
Total State General Fund Revenues (4)	1,207,372	1,254,353	1,302,256	1,307,673	1,303,480	1,370,623
State Special Education Revenues (5)	29,520	36,894	33,628	28,166	16,002	19,218
State Student Achievement Revenues (6)		16,154	18,791	17,614	19,431	23,499
State Federal General Fund Revenues (6)	238,016	240,576	77,397	92,845	90,803	78,916
Local Taxes (7)	125,907	132,425	139,156	148,974	156,601	150,000
Total K-12 General Fund Exenditures (8)	1,750,327	1,642,674	1,527,467	1,551,492	1,629,472	1,888,501
Total Fund Balance	268,521	264,504	317,856	356,520	323,353	43,659
% of Total Exenditures	15.34 %	16.10 %	20.81 %	22.98 %	19.84 %	2.31 %
Unreserved, Undesignated Fund Balance	267,559	263,729	280,237	319,178	291,527	28,612
% of Total Exenditures	15.29 %	16.05 %	18.35 %	20.57 %	17.89 %	1.52 %
Dollars per FTE Enrollment						
Total General Fund Revenues	18,161	18,428	20,097	20,786	20,382	21,853
Total State General Fund Revenues (4)	13,598	13,749	16,556	17,094	16,643	18,324
Total Federal General Fund Revenues (6)	2,681	2,637	984	1,214	1,159	1,055
Local Taxes (7)	1,418	1,452	1,769	1,947	1,999	2,005
Total Expenditures	302,984	320,430	379,988	400,739	408,583	429,866

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Kalama School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	956	941	959	985	988	981
Special Ed Percentage (2)	15.91 %	16.02 %	15.47 %	15.41 %	15.41 %	14.38 %
Free and Reduced Lunch Percentage (9)	22.87 %	17.93 %	24.61 %	22.99 %	24.98 %	25.07 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	265	261	266	284	285	283
Certificated Instructional Staff (3)	19	17	17	18	18	17
Total Certificated Staff (3)	18	16	16	17	17	16
Classified Staff (3)	49	47	49	46	45	40
Total Staff (3)	13	12	12	12	12	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	53	57	59	55	57	60
Total Certificated Staff (3)	57	61	63	59	60	64
Classified Staff (3)	21	21	20	22	22	25
Total Staff (3)	77	83	83	80	83	89
Total General Fund Revenues	5,595,250	5,808,935	6,119,183	6,529,382	6,783,587	7,007,944
Total State General Fund Revenues (4)	4,347,112	4,505,519	4,739,924	4,868,776	5,028,203	5,287,847
State Special Education Revenues (5)	539,897	536,688	559,661	571,296	617,059	613,030
State Student Achievement Revenues (6)		175,691	192,097	214,130	250,167	296,430
State Federal General Fund Revenues (6)	135,208	146,211	189,240	413,525	437,970	370,315
Local Taxes (7)	911,678	937,783	1,008,932	1,061,523	1,150,166	1,152,979
Total K-12 General Fund Exenditures (8)	5,601,685	5,772,245	6,048,629	6,428,002	6,734,339	7,150,984
Total Fund Balance	400,765	428,846	462,433	442,094	455,485	149,317
% of Total Exenditures	7.15 %	7.43 %	7.65 %	6.88 %	6.76 %	2.09 %
Unreserved, Undesignated Fund Balance	400,765	428,846	462,433	305,954	327,944	74,303
% of Total Exenditures	7.15 %	7.43 %	7.65 %	4.76 %	4.87 %	1.04 %
Dollars per FTE Enrollment						
Total General Fund Revenues	5,856	6,172	6,379	6,629	6,866	7,147
Total State General Fund Revenues (4)	4,549	4,787	4,941	4,943	5,089	5,393
Total Federal General Fund Revenues (6)	141	155	197	420	443	378
Local Taxes (7)	954	996	1,052	1,078	1,164	1,176
Total Expenditures	28,153	31,059	31,158	31,126	32,390	32,792

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Keller School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	46	52	54	53	46	40
Special Ed Percentage (2)	20.88 %	18.96 %	16.67 %	18.36 %	20.43 %	20.52 %
Free and Reduced Lunch Percentage (9)	82.35 %	90.57 %	85.96 %	76.79 %	80.77 %	77.78 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	46	52	54	53	46	40
Certificated Instructional Staff (3)	11	13	14	13	12	13
Total Certificated Staff (3)	9	10	11	11	9	10
Classified Staff (3)	10	9	9	8	8	6
Total Staff (3)	5	5	5	5	4	4
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	22	19	19	19	22	25
Certificated Instructional Staff (3)	88	77	74	75	86	75
Total Certificated Staff (3)	110	96	93	94	108	100
Classified Staff (3)	99	109	115	121	129	156
Total Staff (3)	209	205	207	216	236	256
Total General Fund Revenues	824,703	999,365	1,106,736	1,193,413	1,001,471	1,049,950
Total State General Fund Revenues (4)	393,236	462,592	443,571	486,020	421,747	425,930
State Special Education Revenues (5)	20,048	35,921	24,201	24,048	19,029	19,112
State Student Achievement Revenues (6)		8,280	10,723	10,907	13,490	13,950
State Federal General Fund Revenues (6)	410,612	517,392	647,840	687,013	566,752	608,120
Total K-12 General Fund Exenditures (8)	788,133	919,327	1,024,610	1,187,858	1,086,653	1,062,340
Total Fund Balance	234,129	284,167	339,293	327,848	219,366	272,610
% of Total Exenditures	29.71 %	30.91 %	33.11 %	27.60 %	20.19 %	25.66 %
Unreserved, Undesignated Fund Balance	232,793	282,129	339,293	323,270	209,891	268,033
% of Total Exenditures	29.54 %	30.69 %	33.11 %	27.21 %	19.32 %	25.23 %
Dollars per FTE Enrollment						
Total General Fund Revenues	18,121	19,178	20,495	22,471	21,542	26,118
Total State General Fund Revenues (4)	8,641	8,877	8,214	9,151	9,072	10,595
Total Federal General Fund Revenues (6)	9,022	9,929	11,997	12,936	12,191	15,127
Total Expenditures	591,121	560,983	553,516	577,227	688,325	799,850

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance

Kelso School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	4,984	4,980	5,038	4,994	5,028	5,014
Special Ed Percentage (2)	13.02 %	12.73 %	12.60 %	12.18 %	12.91 %	13.47 %
Free and Reduced Lunch Percentage (9)	37.54 %	38.89 %	43.30 %	44.93 %	42.23 %	43.79 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	223	215	224	209	219	214
Certificated Instructional Staff (3)	17	16	17	17	17	16
Total Certificated Staff (3)	16	15	16	15	16	15
Classified Staff (3)	25	24	24	24	24	23
Total Staff (3)	10	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	5	4	5	5	5
Certificated Instructional Staff (3)	57	61	60	60	59	61
Total Certificated Staff (3)	62	66	64	65	63	66
Classified Staff (3)	40	41	43	42	42	43
Total Staff (3)	102	107	107	108	106	109
Total General Fund Revenues	35,164,040	36,360,459	38,144,413	38,949,785	40,146,513	41,699,124
Total State General Fund Revenues (4)	26,296,831	26,570,678	27,759,393	28,519,552	29,098,693	30,597,611
State Special Education Revenues (5)	2,247,220	2,383,050	2,446,468	2,387,676	2,459,484	2,585,700
State Student Achievement Revenues (6)		906,838	1,025,963	1,124,728	1,268,395	1,495,569
State Federal General Fund Revenues (6)	2,692,048	3,821,342	4,009,477	4,083,331	4,319,175	3,662,548
Local Taxes (7)	4,933,701	4,909,908	5,296,378	5,427,298	5,596,413	5,474,291
Total K-12 General Fund Exenditures (8)	34,419,095	36,032,451	37,447,830	37,803,394	39,563,210	42,963,570
Total Fund Balance	2,935,770	3,078,618	2,920,044	3,130,824	3,714,126	2,322,554
% of Total Exenditures	8.53 %	8.54 %	7.80 %	8.28 %	9.39 %	5.41 %
Unreserved, Undesignated Fund Balance	2,849,837	2,992,686	2,834,111	3,044,891	3,628,193	2,312,554
% of Total Exenditures	8.28 %	8.31 %	7.57 %	8.05 %	9.17 %	5.38 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,055	7,301	7,572	7,800	7,985	8,316
Total State General Fund Revenues (4)	5,276	5,335	5,510	5,711	5,787	6,102
Total Federal General Fund Revenues (6)	540	767	796	818	859	730
Local Taxes (7)	990	986	1,051	1,087	1,113	1,092
Total Expenditures	5,397	5,870	5,933	6,139	6,364	6,412

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Kennewick School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	13,261	13,503	13,722	13,828	13,823	14,043
Special Ed Percentage (2)	11.54 %	11.50 %	11.67 %	11.57 %	11.41 %	11.07 %
Free and Reduced Lunch Percentage (9)	35.49 %	36.19 %	38.31 %	38.21 %	39.17 %	41.06 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	233	242	229	226	225	240
Certificated Instructional Staff (3)	17	17	17	17	16	17
Total Certificated Staff (3)	16	16	16	16	15	15
Classified Staff (3)	28	27	26	26	26	25
Total Staff (3)	10	10	10	10	9	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	59	60	59	60	62	60
Total Certificated Staff (3)	63	64	64	64	67	65
Classified Staff (3)	36	37	38	39	39	40
Total Staff (3)	99	101	102	103	105	105
Total General Fund Revenues	93,944,174	99,359,517	105,578,566	104,373,324	105,916,403	111,681,391
Total State General Fund Revenues (4)	70,179,329	74,064,260	76,403,851	77,944,962	79,118,986	83,392,732
State Special Education Revenues (5)	5,858,323	5,953,294	6,157,369	6,238,082	6,184,899	6,473,211
State Student Achievement Revenues (6)		2,403,506	2,769,894	3,052,363	3,499,665	4,134,000
State Federal General Fund Revenues (6)	6,462,186	7,196,156	7,942,399	8,569,160	8,952,298	9,787,296
Local Taxes (7)	12,371,017	13,000,113	13,446,425	14,176,417	14,457,026	14,801,300
Total K-12 General Fund Exenditures (8)	93,002,982	97,746,077	103,960,634	106,906,792	108,312,898	114,720,034
Total Fund Balance	5,469,458	7,082,898	8,640,859	6,007,391	3,610,895	2,337,151
% of Total Exenditures	5.88 %	7.25 %	8.31 %	5.62 %	3.33 %	2.04 %
Unreserved, Undesignated Fund Balance	1,381,779	3,655,910	4,268,982	1,635,514	469,856	562,151
% of Total Exenditures	1.49 %	3.74 %	4.11 %	1.53 %	0.43 %	0.49 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,111	7,389	7,721	7,575	7,687	7,953
Total State General Fund Revenues (4)	5,312	5,508	5,588	5,657	5,742	5,938
Total Federal General Fund Revenues (6)	489	535	581	622	650	697
Local Taxes (7)	936	967	983	1,029	1,049	1,054
Total Expenditures	2,036	2,174	2,186	2,225	2,322	2,290

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Kent School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	25,275	25,437	25,457	25,594	26,027	26,178
Special Ed Percentage (2)	12.61 %	12.51 %	12.32 %	12.22 %	11.59 %	11.77 %
Free and Reduced Lunch Percentage (9)	26.46 %	28.26 %	31.29 %	32.39 %	33.96 %	35.52 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	324	238	236	233	235	233
Certificated Instructional Staff (3)	18	16	16	17	17	17
Total Certificated Staff (3)	17	15	15	16	16	16
Classified Staff (3)	31	26	27	27	28	28
Total Staff (3)	11	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	4	4	4	4	4
Certificated Instructional Staff (3)	55	62	63	60	59	59
Total Certificated Staff (3)	58	66	67	64	63	63
Classified Staff (3)	32	38	38	37	36	36
Total Staff (3)	90	104	105	101	99	99
Total General Fund Revenues	168,054,586	176,108,567	178,814,490	183,998,444	193,344,262	204,404,421
Total State General Fund Revenues (4)	119,963,446	125,085,913	125,877,192	127,979,674	133,770,858	141,734,861
State Special Education Revenues (5)	11,156,990	11,205,944	11,129,442	11,176,314	10,897,177	11,795,811
State Student Achievement Revenues (6)		4,525,344	5,313,526	5,684,724	6,501,503	7,808,706
State Federal General Fund Revenues (6)	8,516,883	10,314,276	10,965,141	12,985,280	14,872,744	17,221,137
Local Taxes (7)	31,184,488	32,613,468	34,199,412	35,100,891	36,758,515	37,689,832
Total K-12 General Fund Exenditures (8)	169,022,050	179,437,718	181,093,284	182,387,858	191,310,268	216,436,668
Total Fund Balance	20,421,705	17,092,553	14,813,759	16,354,773	18,173,314	4,158,033
% of Total Exenditures	12.08 %	9.53 %	8.18 %	8.97 %	9.50 %	1.92 %
Unreserved, Undesignated Fund Balance	14,309,363	9,928,319	8,528,900	10,918,924	11,317,865	1,404,533
% of Total Exenditures	8.47 %	5.53 %	4.71 %	5.99 %	5.92 %	0.65 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,649	6,923	7,024	7,189	7,429	7,808
Total State General Fund Revenues (4)	4,746	4,918	4,945	5,000	5,140	5,414
Total Federal General Fund Revenues (6)	337	405	431	507	571	658
Local Taxes (7)	1,234	1,282	1,343	1,371	1,412	1,440
Total Expenditures	1,064	1,149	1,174	1,198	1,230	1,228

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Kettle Falls School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	842	816	826	829	823	824
Special Ed Percentage (2)	12.53 %	12.14 %	11.40 %	12.03 %	13.74 %	13.53 %
Free and Reduced Lunch Percentage (9)	47.66 %	48.04 %	45.92 %	46.44 %	45.16 %	51.25 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	187	179	176	176	198	183
Certificated Instructional Staff (3)	17	17	18	18	16	18
Total Certificated Staff (3)	15	16	16	16	15	16
Classified Staff (3)	22	21	24	24	24	24
Total Staff (3)	9	9	10	10	9	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	6	6	6	5	5
Certificated Instructional Staff (3)	60	58	56	57	61	57
Total Certificated Staff (3)	66	64	62	62	66	62
Classified Staff (3)	46	48	41	42	42	42
Total Staff (3)	111	112	103	104	107	104
Total General Fund Revenues	6,174,597	6,312,069	6,148,935	6,265,715	6,662,612	6,793,989
Total State General Fund Revenues (4)	4,640,820	4,747,092	4,631,159	4,816,060	4,945,533	5,028,168
State Special Education Revenues (5)	390,904	375,188	357,192	380,085	394,688	398,297
State Student Achievement Revenues (6)		153,206	168,237	184,371	210,619	245,535
State Federal General Fund Revenues (6)	638,293	580,715	919,767	714,990	730,886	750,526
Local Taxes (7)	696,533	705,987	325,214	462,188	803,758	823,320
Total K-12 General Fund Exenditures (8)	6,065,823	6,182,059	6,114,632	6,232,404	6,306,880	6,896,305
Total Fund Balance	84,465	149,591	152,894	161,205	516,938	281,562
% of Total Exenditures	1.39 %	2.42 %	2.50 %	2.59 %	8.20 %	4.08 %
Unreserved, Undesignated Fund Balance	81,362	148,442	149,418	157,729	509,355	124,363
% of Total Exenditures	1.34 %	2.40 %	2.44 %	2.53 %	8.08 %	1.80 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,333	7,732	7,445	7,556	8,092	8,243
Total State General Fund Revenues (4)	5,511	5,815	5,608	5,808	6,007	6,100
Total Federal General Fund Revenues (6)	758	711	1,114	862	888	911
Local Taxes (7)	827	865	394	557	976	999
Total Expenditures	31,947	35,809	36,192	36,971	38,866	39,011

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Kiona-Benton City School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,583	1,585	1,560	1,556	1,532	1,505
Special Ed Percentage (2)	12.98 %	12.96 %	13.01 %	14.23 %	14.58 %	14.67 %
Free and Reduced Lunch Percentage (9)	46.28 %	44.75 %	45.84 %	44.36 %	48.14 %	48.12 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	198	211	213	222	212	206
Certificated Instructional Staff (3)	18	17	17	17	17	17
Total Certificated Staff (3)	16	16	16	16	16	16
Classified Staff (3)	25	25	23	22	21	24
Total Staff (3)	10	10	9	9	9	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	4	5	5
Certificated Instructional Staff (3)	56	57	58	58	60	58
Total Certificated Staff (3)	61	62	63	63	64	63
Classified Staff (3)	39	40	43	45	47	41
Total Staff (3)	101	101	106	108	112	104
Total General Fund Revenues	10,329,335	10,937,414	11,299,584	11,232,771	11,483,105	11,730,597
Total State General Fund Revenues (4)	8,500,928	8,792,061	8,832,609	8,944,606	9,032,070	9,190,636
State Special Education Revenues (5)	741,321	758,266	755,995	747,504	748,629	775,140
State Student Achievement Revenues (6)		294,924	326,466	348,408	395,262	455,982
State Federal General Fund Revenues (6)	869,119	1,029,857	1,207,845	1,019,749	1,085,134	1,049,571
Local Taxes (7)	772,313	884,212	957,496	1,077,391	1,181,529	1,203,458
Total K-12 General Fund Exenditures (8)	10,415,717	10,705,559	11,348,307	11,479,386	11,402,388	11,539,265
Total Fund Balance	186,139	357,594	308,871	47,257	127,584	114,608
% of Total Exenditures	1.79 %	3.34 %	2.72 %	0.41 %	1.12 %	0.99 %
Unreserved, Undesignated Fund Balance	178,915	357,594	166,536	-50,577	-23,784	14,608
% of Total Exenditures	1.72 %	3.34 %	1.47 %	-0.44 %	-0.21 %	0.13 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,527	6,902	7,244	7,218	7,494	7,796
Total State General Fund Revenues (4)	5,372	5,548	5,662	5,748	5,895	6,108
Total Federal General Fund Revenues (6)	549	650	774	655	708	697
Local Taxes (7)	488	558	614	692	771	800
Total Expenditures	16,999	18,448	19,161	19,700	20,884	21,368

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Kittitas School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	503	511	513	525	560	562
Special Ed Percentage (2)	12.41 %	13.63 %	12.62 %	14.21 %	14.04 %	15.57 %
Free and Reduced Lunch Percentage (9)	45.39 %	46.20 %	44.86 %	44.00 %	40.03 %	42.22 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	157	160	160	166	177	178
Certificated Instructional Staff (3)	15	14	14	14	15	15
Total Certificated Staff (3)	13	13	13	13	14	14
Classified Staff (3)	27	26	25	26	26	26
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	6	6	6	6	6
Certificated Instructional Staff (3)	69	71	71	71	66	66
Total Certificated Staff (3)	75	77	77	77	72	72
Classified Staff (3)	37	38	40	39	39	39
Total Staff (3)	113	115	117	115	111	111
Total General Fund Revenues	5,175,119	4,947,047	4,810,727	5,043,173	5,166,206	5,128,682
Total State General Fund Revenues (4)	3,273,577	3,420,334	3,418,770	3,450,566	3,500,332	3,601,686
State Special Education Revenues (5)	221,820	230,624	235,774	243,374	262,239	277,335
State Student Achievement Revenues (6)		91,469	105,256	114,518	37,596	53,803
State Federal General Fund Revenues (6)	1,245,850	839,467	703,799	800,317	892,682	665,286
Local Taxes (7)	531,052	522,598	571,335	634,190	646,042	667,810
Total K-12 General Fund Exenditures (8)	5,080,122	4,738,650	4,814,383	4,915,710	5,044,951	5,188,931
Total Fund Balance	304,716	487,112	447,456	538,920	346,525	288,751
% of Total Exenditures	6.00 %	10.28 %	9.29 %	10.96 %	6.87 %	5.56 %
Unreserved, Undesignated Fund Balance	299,149	487,112	447,456	259,329	66,934	285,751
% of Total Exenditures	5.89 %	10.28 %	9.29 %	5.28 %	1.33 %	5.51 %
Dollars per FTE Enrollment						
Total General Fund Revenues	10,294	9,682	9,379	9,603	9,225	9,126
Total State General Fund Revenues (4)	6,511	6,694	6,666	6,571	6,250	6,409
Total Federal General Fund Revenues (6)	2,478	1,643	1,372	1,524	1,594	1,184
Local Taxes (7)	1,056	1,023	1,114	1,208	1,154	1,188
Total Expenditures	53,511	57,210	58,276	58,377	57,140	57,212

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Klickitat School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	175	170	163	145	137	145
Special Ed Percentage (2)	12.35 %	11.57 %	12.14 %	15.64 %	15.96 %	14.85 %
Free and Reduced Lunch Percentage (9)	20.43 %	37.64 %	58.29 %	62.67 %	68.06 %	66.45 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	175	185	167	257	85	145
Certificated Instructional Staff (3)	12	11	10	11	10	11
Total Certificated Staff (3)	11	10	10	10	9	10
Classified Staff (3)	20	17	15	13	13	15
Total Staff (3)	7	6	6	6	5	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	5	6	4	12	7
Certificated Instructional Staff (3)	86	95	96	95	104	90
Total Certificated Staff (3)	91	100	102	99	116	97
Classified Staff (3)	49	60	65	77	79	65
Total Staff (3)	140	160	167	176	195	163
Total General Fund Revenues	1,857,131	2,035,844	2,164,550	2,210,116	2,162,683	2,059,624
Total State General Fund Revenues (4)	1,656,007	1,588,779	1,620,072	1,673,438	1,654,452	1,828,156
State Special Education Revenues (5)	72,897	70,411	73,437	83,103	78,640	83,121
State Student Achievement Revenues (6)		31,867	34,971	36,344	36,952	40,800
State Federal General Fund Revenues (6)	63,689	250,709	323,028	340,584	336,815	112,811
Local Taxes (7)	37,986	75,055	93,409	94,073	91,837	88,182
Total K-12 General Fund Exenditures (8)	1,819,280	2,064,237	2,068,607	2,056,847	2,173,644	2,059,624
Total Fund Balance	315,599	258,605	324,548	415,032	404,071	350,000
% of Total Exenditures	17.35 %	12.53 %	15.69 %	20.18 %	18.59 %	16.99 %
Unreserved, Undesignated Fund Balance	315,599	258,605	324,548	415,032	404,071	350,000
% of Total Exenditures	17.35 %	12.53 %	15.69 %	20.18 %	18.59 %	16.99 %
Dollars per FTE Enrollment						
Total General Fund Revenues	10,603	11,997	13,309	15,192	15,773	14,222
Total State General Fund Revenues (4)	9,455	9,363	9,961	11,503	12,067	12,624
Total Federal General Fund Revenues (6)	364	1,477	1,986	2,341	2,457	779
Local Taxes (7)	217	442	574	647	670	609
Total Expenditures	153,594	172,272	183,779	210,727	233,391	222,027

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
La Center School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,314	1,328	1,273	1,263	1,320	1,415
Special Ed Percentage (2)	10.28 %	10.71 %	10.49 %	10.26 %	11.81 %	11.23 %
Free and Reduced Lunch Percentage (9)	18.64 %	22.46 %	23.78 %	17.12 %	24.03 %	20.46 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	219	221	212	248	220	354
Certificated Instructional Staff (3)	18	18	17	18	19	21
Total Certificated Staff (3)	17	17	16	17	17	20
Classified Staff (3)	44	45	41	40	45	45
Total Staff (3)	12	12	11	12	13	14
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	4	5	3
Certificated Instructional Staff (3)	56	54	59	54	53	48
Total Certificated Staff (3)	60	59	64	58	58	51
Classified Staff (3)	23	22	24	25	22	22
Total Staff (3)	83	81	88	83	80	73
Total General Fund Revenues	7,753,435	8,438,100	8,237,156	8,515,854	9,111,627	9,712,497
Total State General Fund Revenues (4)	6,036,479	6,351,045	6,276,104	6,361,261	6,831,674	7,463,404
State Special Education Revenues (5)	490,996	507,540	505,865	500,825	594,450	634,871
State Student Achievement Revenues (6)		239,004	273,581	284,390	320,794	395,880
State Federal General Fund Revenues (6)	213,936	487,481	249,904	303,908	341,472	508,043
Local Taxes (7)	1,062,007	1,179,705	1,297,183	1,346,728	1,415,684	1,398,550
Total K-12 General Fund Exenditures (8)	7,801,402	8,288,107	8,269,618	8,193,337	8,883,401	9,687,343
Total Fund Balance	39,036	189,095	151,329	447,781	626,974	349,089
% of Total Exenditures	0.50 %	2.28 %	1.83 %	5.47 %	7.06 %	3.60 %
Unreserved, Undesignated Fund Balance	12,604	78,575	132,929	427,766	461,729	349,089
% of Total Exenditures	0.16 %	0.95 %	1.61 %	5.22 %	5.20 %	3.60 %
Dollars per FTE Enrollment						
Total General Fund Revenues	5,902	6,356	6,472	6,743	6,905	6,866
Total State General Fund Revenues (4)	4,595	4,784	4,931	5,037	5,177	5,276
Total Federal General Fund Revenues (6)	163	367	196	241	259	359
Local Taxes (7)	808	889	1,019	1,066	1,073	989
Total Expenditures	20,479	22,019	23,484	24,273	24,250	22,732

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
La Conner School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	623	621	619	609	613	617
Special Ed Percentage (2)	15.10 %	14.97 %	13.99 %	13.98 %	13.90 %	14.15 %
Free and Reduced Lunch Percentage (9)	36.83 %	35.64 %	33.90 %	33.91 %	38.78 %	35.81 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	83	89	124	89	90	106
Certificated Instructional Staff (3)	13	13	12	12	11	12
Total Certificated Staff (3)	11	11	11	10	10	11
Classified Staff (3)	21	19	18	18	17	21
Total Staff (3)	7	7	7	7	6	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	12	11	8	11	11	9
Certificated Instructional Staff (3)	77	79	81	87	88	84
Total Certificated Staff (3)	89	90	89	98	99	93
Classified Staff (3)	47	52	56	55	59	48
Total Staff (3)	136	142	144	152	158	141
Total General Fund Revenues	11,735,407	12,140,256	9,782,565	11,225,234	11,447,210	6,852,689
Total State General Fund Revenues (4)	3,229,769	4,181,591	4,131,964	4,025,346	3,770,810	3,695,401
State Special Education Revenues (5)	337,684	285,463	285,567	287,335	291,175	298,724
State Student Achievement Revenues (6)		113,278	127,999	138,269	154,658	184,068
State Federal General Fund Revenues (6)	7,564,624	6,577,519	4,551,565	4,851,612	5,105,838	1,675,227
Local Taxes (7)	658,165	670,049	719,967	804,904	837,787	956,555
Total K-12 General Fund Exenditures (8)	11,942,938	11,116,762	9,655,529	10,881,829	11,323,346	6,780,958
Total Fund Balance	-106,762	861,608	638,644	541,589	665,452	376,441
% of Total Exenditures	-0.89 %	7.75 %	6.61 %	4.98 %	5.88 %	5.55 %
Unreserved, Undesignated Fund Balance	-110,057	861,608	638,644	541,589	665,452	376,441
% of Total Exenditures	-0.92 %	7.75 %	6.61 %	4.98 %	5.88 %	5.55 %
Dollars per FTE Enrollment						
Total General Fund Revenues	18,849	19,541	15,799	18,436	18,662	11,114
Total State General Fund Revenues (4)	5,187	6,731	6,673	6,611	6,147	5,993
Total Federal General Fund Revenues (6)	12,150	10,587	7,351	7,968	8,324	2,717
Local Taxes (7)	1,057	1,079	1,163	1,322	1,366	1,551
Total Expenditures	43,208	47,053	48,272	50,348	52,169	52,149

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Lacrosse School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	148	150	157	148	142	139
Special Ed Percentage (2)	7.51 %	4.16 %	7.39 %	9.20 %	8.20 %	10.04 %
Free and Reduced Lunch Percentage (9)	36.77 %	36.36 %	41.36 %	35.63 %	33.33 %	30.72 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	74	87	79	74	82	93
Certificated Instructional Staff (3)	9	9	10	10	9	8
Total Certificated Staff (3)	8	8	9	9	8	8
Classified Staff (3)	16	16	15	14	13	13
Total Staff (3)	5	5	6	5	5	5
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	14	11	13	14	12	11
Certificated Instructional Staff (3)	112	112	100	103	109	120
Total Certificated Staff (3)	126	123	112	117	121	130
Classified Staff (3)	64	62	66	70	75	76
Total Staff (3)	190	185	178	187	196	207
Total General Fund Revenues	1,871,260	1,997,081	2,205,125	2,065,664	2,160,047	2,139,177
Total State General Fund Revenues (4)	1,380,938	1,463,459	1,516,184	1,523,136	1,529,095	1,494,260
State Special Education Revenues (5)	39,205	22,148	42,572	50,056	42,654	38,852
State Student Achievement Revenues (6)		26,947	30,945	35,109	37,620	42,525
State Federal General Fund Revenues (6)	82,022	106,255	243,308	116,004	156,452	139,917
Local Taxes (7)	301,240	326,176	349,057	350,341	374,298	398,000
Total K-12 General Fund Exenditures (8)	2,006,285	2,028,439	2,129,925	2,056,410	2,168,130	2,247,344
Total Fund Balance	349,412	318,055	403,164	412,418	404,334	278,346
% of Total Exenditures	17.42 %	15.68 %	18.93 %	20.06 %	18.65 %	12.39 %
Unreserved, Undesignated Fund Balance	347,029	315,672	403,164	412,418	404,334	273,339
% of Total Exenditures	17.30 %	15.56 %	18.93 %	20.06 %	18.65 %	12.16 %
Dollars per FTE Enrollment						
Total General Fund Revenues	12,634	13,294	14,013	13,947	15,237	15,346
Total State General Fund Revenues (4)	9,324	9,742	9,635	10,284	10,787	10,719
Total Federal General Fund Revenues (6)	554	707	1,546	783	1,104	1,004
Local Taxes (7)	2,034	2,171	2,218	2,365	2,640	2,855
Total Expenditures	181,635	194,600	189,946	206,985	225,735	230,660

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Lake Chelan School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,287	1,257	1,234	1,245	1,237	1,248
Special Ed Percentage (2)	11.06 %	11.08 %	11.81 %	12.32 %	12.52 %	12.41 %
Free and Reduced Lunch Percentage (9)	51.78 %	51.15 %	57.83 %	54.12 %	54.73 %	56.96 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	257	240	224	226	225	227
Certificated Instructional Staff (3)	16	16	16	17	15	15
Total Certificated Staff (3)	15	15	15	16	14	14
Classified Staff (3)	29	27	26	26	26	27
Total Staff (3)	10	9	9	10	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	62	64	63	60	65	65
Total Certificated Staff (3)	65	68	67	64	70	69
Classified Staff (3)	35	38	39	39	39	38
Total Staff (3)	100	105	106	104	109	107
Total General Fund Revenues	9,881,769	10,049,170	10,256,604	10,578,304	11,190,246	11,430,333
Total State General Fund Revenues (4)	7,303,933	7,288,604	7,231,218	7,381,047	7,445,747	7,583,791
State Special Education Revenues (5)	542,362	529,003	561,402	595,382	590,629	591,212
State Student Achievement Revenues (6)		234,082	259,048	275,605	316,207	371,250
State Federal General Fund Revenues (6)	1,088,210	1,094,324	1,290,184	1,317,721	1,507,708	1,664,255
Local Taxes (7)	943,162	1,015,253	1,088,676	1,319,433	1,522,417	1,561,579
Total K-12 General Fund Exenditures (8)	9,381,589	10,134,918	10,007,850	10,313,020	11,104,183	11,593,356
Total Fund Balance	1,115,457	849,813	973,567	1,043,851	932,665	737,477
% of Total Exenditures	11.89 %	8.39 %	9.73 %	10.12 %	8.40 %	6.36 %
Unreserved, Undesignated Fund Balance	611,363	663,728	858,841	872,530	795,586	649,977
% of Total Exenditures	6.52 %	6.55 %	8.58 %	8.46 %	7.16 %	5.61 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,681	7,994	8,313	8,497	9,043	9,161
Total State General Fund Revenues (4)	5,677	5,798	5,861	5,929	6,017	6,078
Total Federal General Fund Revenues (6)	846	871	1,046	1,058	1,218	1,334
Local Taxes (7)	733	808	882	1,060	1,230	1,252
Total Expenditures	20,909	23,254	24,227	24,625	25,860	25,771

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Lake Stevens School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	6,389	6,643	6,809	7,045	7,117	7,327
Special Ed Percentage (2)	11.90 %	12.10 %	12.68 %	12.97 %	12.62 %	12.38 %
Free and Reduced Lunch Percentage (9)	18.35 %	19.33 %	20.32 %	21.45 %	21.49 %	22.42 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	301	316	315	296	313	299
Certificated Instructional Staff (3)	18	18	18	18	18	18
Total Certificated Staff (3)	17	17	17	17	17	17
Classified Staff (3)	29	29	30	30	28	28
Total Staff (3)	11	11	11	11	10	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	3	3	3	3	3
Certificated Instructional Staff (3)	54	55	56	55	57	56
Total Certificated Staff (3)	57	58	60	59	60	60
Classified Staff (3)	35	35	34	33	36	35
Total Staff (3)	92	93	93	92	96	95
Total General Fund Revenues	40,167,930	43,456,617	45,684,388	47,909,850	50,306,723	54,296,706
Total State General Fund Revenues (4)	30,616,889	32,988,104	34,396,574	35,812,179	37,596,980	40,944,612
State Special Education Revenues (5)	2,600,908	2,773,974	3,024,529	3,154,249	3,292,715	3,418,487
State Student Achievement Revenues (6)		1,162,635	1,368,791	1,521,935	1,790,017	2,130,600
State Federal General Fund Revenues (6)	1,663,350	1,915,702	2,209,299	2,532,459	2,720,638	2,715,614
Local Taxes (7)	5,585,919	6,054,117	6,638,758	7,082,798	7,346,413	7,721,114
Total K-12 General Fund Exenditures (8)	39,501,014	42,740,974	44,436,917	46,836,387	50,938,188	55,999,650
Total Fund Balance	2,532,380	2,923,023	4,070,494	4,477,956	3,696,492	1,413,013
% of Total Exenditures	6.41 %	6.84 %	9.16 %	9.56 %	7.26 %	2.52 %
Unreserved, Undesignated Fund Balance	1,847,492	2,380,652	3,262,456	3,554,401	2,513,254	703,013
% of Total Exenditures	4.68 %	5.57 %	7.34 %	7.59 %	4.93 %	1.26 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,287	6,542	6,710	6,801	7,069	7,411
Total State General Fund Revenues (4)	4,792	4,966	5,052	5,083	5,283	5,588
Total Federal General Fund Revenues (6)	260	288	324	359	382	371
Local Taxes (7)	874	911	975	1,005	1,032	1,054
Total Expenditures	4,210	4,401	4,390	4,352	4,496	4,389

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Lake Washington School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	22,743	22,718	22,665	22,735	22,748	22,835
Special Ed Percentage (2)	9.71 %	10.21 %	10.10 %	10.20 %	10.12 %	10.27 %
Free and Reduced Lunch Percentage (9)	8.29 %	9.03 %	11.93 %	14.84 %	15.57 %	13.24 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	313	324	338	325	333	329
Certificated Instructional Staff (3)	18	17	17	17	17	17
Total Certificated Staff (3)	17	16	16	16	16	16
Classified Staff (3)	31	30	32	32	31	32
Total Staff (3)	11	10	11	11	11	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	3	3	3	3	3
Certificated Instructional Staff (3)	56	59	59	59	60	60
Total Certificated Staff (3)	59	62	62	62	63	63
Classified Staff (3)	32	33	32	32	32	32
Total Staff (3)	92	95	94	94	95	95
Total General Fund Revenues	149,635,387	156,783,295	159,852,825	163,560,206	168,237,943	176,955,621
Total State General Fund Revenues (4)	106,502,332	110,482,650	112,137,495	113,700,782	116,146,557	123,343,680
State Special Education Revenues (5)	8,014,535	8,541,348	8,724,823	8,900,622	8,889,011	9,195,948
State Student Achievement Revenues (6)		4,151,663	4,695,886	5,075,784	5,795,134	6,856,200
State Federal General Fund Revenues (6)	5,517,600	6,130,961	7,269,895	7,794,131	8,680,754	9,766,174
Local Taxes (7)	28,325,562	28,773,268	29,958,141	31,120,325	32,314,963	33,625,419
Total K-12 General Fund Exenditures (8)	150,122,910	154,985,251	155,487,919	162,592,328	168,768,969	180,800,535
Total Fund Balance	9,186,821	10,984,865	15,349,771	16,317,648	15,786,623	11,512,893
% of Total Exenditures	6.12 %	7.09 %	9.87 %	10.04 %	9.35 %	6.37 %
Unreserved, Undesignated Fund Balance	7,420,996	8,569,725	12,064,829	12,561,364	12,041,724	7,872,781
% of Total Exenditures	4.94 %	5.53 %	7.76 %	7.73 %	7.14 %	4.35 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,579	6,901	7,053	7,194	7,396	7,749
Total State General Fund Revenues (4)	4,683	4,863	4,948	5,001	5,106	5,401
Total Federal General Fund Revenues (6)	243	270	321	343	382	428
Local Taxes (7)	1,245	1,267	1,322	1,369	1,421	1,473
Total Expenditures	1,183	1,287	1,319	1,348	1,407	1,408

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Lakewood School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,303	2,287	2,421	2,461	2,392	2,369
Special Ed Percentage (2)	10.97 %	12.38 %	12.91 %	13.75 %	13.57 %	13.78 %
Free and Reduced Lunch Percentage (9)	19.17 %	20.99 %	25.68 %	27.06 %	28.02 %	31.25 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	257	229	269	246	239	237
Certificated Instructional Staff (3)	18	18	18	17	16	16
Total Certificated Staff (3)	17	16	16	16	15	15
Classified Staff (3)	28	29	29	25	25	24
Total Staff (3)	11	10	11	10	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	54	56	57	58	61	61
Total Certificated Staff (3)	58	61	61	62	65	65
Classified Staff (3)	36	35	34	40	40	42
Total Staff (3)	95	96	95	102	105	107
Total General Fund Revenues	14,855,351	16,195,819	17,459,066	18,526,648	19,233,610	19,796,303
Total State General Fund Revenues (4)	10,999,574	11,330,079	11,959,712	12,635,875	12,744,710	13,233,535
State Special Education Revenues (5)	856,014	988,414	1,105,869	1,128,274	1,101,370	1,124,838
State Student Achievement Revenues (6)		420,476	471,859	540,162	625,163	717,450
State Federal General Fund Revenues (6)	827,063	1,358,868	1,341,189	1,901,964	2,222,790	1,948,096
Local Taxes (7)	2,151,142	2,301,866	2,667,561	3,032,850	3,269,280	3,484,156
Total K-12 General Fund Exenditures (8)	15,062,740	15,776,235	17,284,698	18,426,490	19,465,331	20,184,672
Total Fund Balance	340,458	612,179	736,548	806,706	529,363	224,631
% of Total Exenditures	2.26 %	3.88 %	4.26 %	4.38 %	2.72 %	1.11 %
Unreserved, Undesignated Fund Balance	334,116	605,837	261,033	433,947	474,130	224,631
% of Total Exenditures	2.22 %	3.84 %	1.51 %	2.36 %	2.44 %	1.11 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,451	7,082	7,210	7,527	8,042	8,355
Total State General Fund Revenues (4)	4,776	4,954	4,939	5,134	5,329	5,585
Total Federal General Fund Revenues (6)	359	594	554	773	929	822
Local Taxes (7)	934	1,007	1,102	1,232	1,367	1,470
Total Expenditures	11,682	12,782	12,344	12,456	13,380	13,570

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Lamont School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	39	35	34	25	37	38
Special Ed Percentage (2)	13.75 %	14.54 %	12.97 %	11.84 %	20.33 %	16.62 %
Free and Reduced Lunch Percentage (9)	52.63 %	30.56 %	47.06 %	44.44 %	55.26 %	61.54 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	65	59	56	42	61	63
Certificated Instructional Staff (3)	10	9	10	7	10	11
Total Certificated Staff (3)	8	8	8	6	9	9
Classified Staff (3)	11	11	10	8	11	12
Total Staff (3)	5	4	5	3	5	5
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	15	17	18	24	16	16
Certificated Instructional Staff (3)	103	114	105	139	96	94
Total Certificated Staff (3)	118	131	122	163	112	110
Classified Staff (3)	90	92	99	123	91	86
Total Staff (3)	208	223	222	286	203	196
Total General Fund Revenues	565,418	570,849	607,200	631,029	637,995	671,215
Total State General Fund Revenues (4)	474,142	463,520	469,127	462,926	473,395	510,960
State Special Education Revenues (5)	18,855	17,276	16,396	11,516	18,032	15,122
State Student Achievement Revenues (6)		7,117	7,278	7,549	6,436	11,067
State Federal General Fund Revenues (6)	19,365	19,957	43,111	46,208	33,917	29,324
Local Taxes (7)	61,781	61,815	81,580	107,495	114,322	115,000
Total K-12 General Fund Exenditures (8)	564,233	605,779	600,577	609,481	660,279	703,272
Total Fund Balance	93,656	57,726	57,349	75,898	52,471	496
% of Total Exenditures	16.60 %	9.53 %	9.55 %	12.45 %	7.95 %	0.07 %
Unreserved, Undesignated Fund Balance	93,356	57,426	55,265	72,814	50,387	196
% of Total Exenditures	16.55 %	9.48 %	9.20 %	11.95 %	7.63 %	0.03 %
Dollars per FTE Enrollment						
Total General Fund Revenues	14,453	16,176	17,975	24,902	17,295	17,851
Total State General Fund Revenues (4)	12,120	13,135	13,888	18,269	12,833	13,589
Total Federal General Fund Revenues (6)	495	566	1,276	1,824	919	780
Local Taxes (7)	1,579	1,752	2,415	4,242	3,099	3,059
Total Expenditures	687,677	828,360	884,839	1,209,807	867,450	855,158

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Liberty School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	585	532	508	512	502	498
Special Ed Percentage (2)	10.36 %	12.05 %	11.87 %	11.15 %	14.08 %	12.74 %
Free and Reduced Lunch Percentage (9)	25.09 %	28.42 %	29.96 %	36.95 %	34.49 %	39.17 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	173	170	169	171	167	166
Certificated Instructional Staff (3)	16	15	15	15	14	14
Total Certificated Staff (3)	14	14	14	14	13	13
Classified Staff (3)	20	19	18	18	17	17
Total Staff (3)	8	8	8	8	8	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	6	6	6	6	6
Certificated Instructional Staff (3)	64	67	65	66	69	71
Total Certificated Staff (3)	70	73	71	72	75	77
Classified Staff (3)	51	54	55	56	58	59
Total Staff (3)	121	127	125	128	133	136
Total General Fund Revenues	4,623,185	4,578,491	4,530,261	4,573,729	4,708,978	4,841,190
Total State General Fund Revenues (4)	3,468,409	3,382,826	3,287,634	3,230,119	3,423,231	3,442,404
State Special Education Revenues (5)	219,874	234,397	222,942	211,117	236,436	237,213
State Student Achievement Revenues (6)		106,439	109,807	113,496	129,990	150,735
State Federal General Fund Revenues (6)	219,956	264,926	295,227	397,617	338,851	375,597
Local Taxes (7)	811,811	805,200	833,877	846,985	841,382	915,489
Total K-12 General Fund Exenditures (8)	4,717,981	4,516,631	4,449,543	4,650,058	4,701,757	4,886,157
Total Fund Balance	145,939	207,799	288,517	212,188	219,409	160,033
% of Total Exenditures	3.09 %	4.60 %	6.48 %	4.56 %	4.67 %	3.28 %
Unreserved, Undesignated Fund Balance	144,858	206,540	287,992	202,673	196,834	160,033
% of Total Exenditures	3.07 %	4.57 %	6.47 %	4.36 %	4.19 %	3.28 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,903	8,598	8,920	8,932	9,373	9,727
Total State General Fund Revenues (4)	5,929	6,353	6,474	6,308	6,814	6,916
Total Federal General Fund Revenues (6)	376	498	581	777	674	755
Local Taxes (7)	1,388	1,512	1,642	1,654	1,675	1,839
Total Expenditures	45,985	54,898	58,856	59,870	63,693	64,604

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Lind School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	217	212	209	211	213	232
Special Ed Percentage (2)	10.26 %	10.83 %	11.01 %	11.46 %	10.03 %	11.23 %
Free and Reduced Lunch Percentage (9)	61.90 %	70.45 %	63.57 %	64.02 %	66.24 %	69.26 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	105	98	138	151	153	138
Certificated Instructional Staff (3)	12	11	11	12	12	13
Total Certificated Staff (3)	11	10	10	11	11	12
Classified Staff (3)	16	16	15	15	15	18
Total Staff (3)	6	6	6	6	6	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	10	10	7	7	7	7
Certificated Instructional Staff (3)	82	89	89	84	83	76
Total Certificated Staff (3)	91	99	96	91	90	84
Classified Staff (3)	64	64	65	67	66	56
Total Staff (3)	155	163	161	158	156	140
Total General Fund Revenues	2,313,593	2,429,870	2,444,796	2,537,862	2,619,387	2,670,193
Total State General Fund Revenues (4)	1,674,702	1,797,634	1,819,619	1,888,445	1,932,761	1,969,569
State Special Education Revenues (5)	78,506	82,690	83,613	90,238	80,006	89,668
State Student Achievement Revenues (6)		39,456	43,976	46,444	53,467	63,684
State Federal General Fund Revenues (6)	175,629	217,125	217,028	230,146	237,122	227,899
Local Taxes (7)	420,953	381,463	380,776	388,051	409,093	425,000
Total K-12 General Fund Exenditures (8)	2,292,782	2,393,059	2,474,892	2,519,515	2,680,822	2,767,968
Total Fund Balance	283,547	289,558	259,462	277,809	216,374	127,225
% of Total Exenditures	12.37 %	12.10 %	10.48 %	11.03 %	8.07 %	4.60 %
Unreserved, Undesignated Fund Balance	216,047	223,411	194,462	193,079	139,838	60,725
% of Total Exenditures	9.42 %	9.34 %	7.86 %	7.66 %	5.22 %	2.19 %
Dollars per FTE Enrollment						
Total General Fund Revenues	10,669	11,439	11,703	12,056	12,288	11,529
Total State General Fund Revenues (4)	7,723	8,463	8,710	8,971	9,067	8,504
Total Federal General Fund Revenues (6)	810	1,022	1,039	1,093	1,112	984
Local Taxes (7)	1,941	1,796	1,823	1,843	1,919	1,835
Total Expenditures	124,052	137,618	143,082	145,637	150,123	138,834

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Longview School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	7,059	7,141	6,995	6,978	6,887	6,980
Special Ed Percentage (2)	13.86 %	13.61 %	14.20 %	14.69 %	14.45 %	14.08 %
Free and Reduced Lunch Percentage (9)	37.43 %	39.28 %	41.55 %	43.90 %	45.46 %	46.66 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	279	295	255	254	255	268
Certificated Instructional Staff (3)	17	17	16	16	16	16
Total Certificated Staff (3)	16	16	15	15	15	15
Classified Staff (3)	24	24	23	22	23	23
Total Staff (3)	10	10	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	3	4	4	4	4
Certificated Instructional Staff (3)	58	59	61	61	64	61
Total Certificated Staff (3)	61	63	65	65	68	65
Classified Staff (3)	42	42	44	45	44	44
Total Staff (3)	103	104	109	110	112	109
Total General Fund Revenues	50,807,803	55,700,222	56,729,780	57,260,934	58,525,231	58,261,642
Total State General Fund Revenues (4)	36,097,257	37,918,807	37,646,930	38,043,625	38,761,664	40,341,113
State Special Education Revenues (5)	3,834,871	3,878,213	3,592,821	3,561,537	3,562,771	3,712,281
State Student Achievement Revenues (6)		1,284,360	1,471,155	1,562,374	1,772,371	2,066,700
State Federal General Fund Revenues (6)	4,332,564	6,547,286	7,777,033	8,104,754	7,474,761	5,976,432
Local Taxes (7)	9,101,297	9,761,048	9,934,972	9,692,611	10,943,663	10,473,224
Total K-12 General Fund Exenditures (8)	48,910,730	54,711,982	57,004,457	57,708,869	59,126,722	58,604,399
Total Fund Balance	2,980,994	3,944,235	3,380,557	2,647,622	2,046,131	1,933,123
% of Total Exenditures	6.09 %	7.21 %	5.93 %	4.59 %	3.46 %	3.30 %
Unreserved, Undesignated Fund Balance	1,323,283	2,615,412	2,879,886	2,143,555	1,522,345	1,503,197
% of Total Exenditures	2.71 %	4.78 %	5.05 %	3.71 %	2.57 %	2.56 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,197	7,801	8,110	8,206	8,497	8,347
Total State General Fund Revenues (4)	5,113	5,310	5,382	5,452	5,628	5,780
Total Federal General Fund Revenues (6)	614	917	1,112	1,161	1,085	856
Local Taxes (7)	1,289	1,367	1,420	1,389	1,589	1,500
Total Expenditures	3,811	4,094	4,273	4,393	4,646	4,607

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Loon Lake School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	136	153	145	131	162	174
Special Ed Percentage (2)	21.92 %	21.92 %	19.38 %	19.82 %	21.33 %	16.98 %
Free and Reduced Lunch Percentage (9)	68.24 %	69.70 %	67.11 %	75.33 %	69.38 %	67.92 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	170	219	290	375	178	192
Certificated Instructional Staff (3)	15	17	15	16	18	18
Total Certificated Staff (3)	14	15	15	15	17	17
Classified Staff (3)	14	16	17	21	21	20
Total Staff (3)	7	8	8	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	5	3	3	6	5
Certificated Instructional Staff (3)	67	61	65	62	55	55
Total Certificated Staff (3)	73	65	69	65	60	60
Classified Staff (3)	70	61	59	49	47	49
Total Staff (3)	142	126	128	114	108	109
Total General Fund Revenues	1,187,347	1,270,675	1,349,280	1,139,429	1,356,827	1,523,339
Total State General Fund Revenues (4)	836,908	893,383	946,521	852,218	1,039,669	1,155,469
State Special Education Revenues (5)	88,629	85,705	76,913	63,036	75,757	81,093
State Student Achievement Revenues (6)		26,671	31,580	32,448	33,315	48,534
State Federal General Fund Revenues (6)	187,917	199,309	232,637	201,215	179,387	153,990
Local Taxes (7)	125,739	152,040	151,033	67,406	116,594	197,000
Total K-12 General Fund Exenditures (8)	1,209,247	1,228,122	1,259,779	1,119,815	1,390,758	1,484,476
Total Fund Balance	32,938	70,490	152,181	170,064	125,437	151,854
% of Total Exenditures	2.72 %	5.74 %	12.08 %	15.19 %	9.02 %	10.23 %
Unreserved, Undesignated Fund Balance	32,327	69,879	151,570	161,427	116,908	151,854
% of Total Exenditures	2.67 %	5.69 %	12.03 %	14.42 %	8.41 %	10.23 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,748	8,281	9,294	8,687	8,387	8,767
Total State General Fund Revenues (4)	6,166	5,822	6,520	6,498	6,427	6,650
Total Federal General Fund Revenues (6)	1,384	1,299	1,603	1,534	1,109	886
Local Taxes (7)	926	991	1,040	514	721	1,134
Total Expenditures	198,202	190,504	205,896	233,734	197,813	185,048

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Lopez Island School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	249	254	247	260	255	241
Special Ed Percentage (2)	16.23 %	15.00 %	14.46 %	14.20 %	14.74 %	14.83 %
Free and Reduced Lunch Percentage (9)	39.54 %	33.70 %	31.60 %	42.75 %	46.57 %	38.21 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	124	127	110	108	106	100
Certificated Instructional Staff (3)	12	13	12	13	13	14
Total Certificated Staff (3)	11	12	11	11	12	12
Classified Staff (3)	14	15	14	18	15	14
Total Staff (3)	6	7	6	7	7	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	8	8	9	9	9	10
Certificated Instructional Staff (3)	82	78	85	79	76	73
Total Certificated Staff (3)	90	86	94	88	86	83
Classified Staff (3)	70	66	71	55	68	74
Total Staff (3)	160	152	164	143	154	157
Total General Fund Revenues	2,856,714	2,934,926	2,980,041	3,092,814	3,122,265	3,433,817
Total State General Fund Revenues (4)	2,004,774	2,081,967	2,029,975	2,163,247	2,144,597	2,115,177
State Special Education Revenues (5)	154,124	145,943	121,912	126,126	123,322	113,898
State Student Achievement Revenues (6)		45,281	52,365	55,234	65,987	76,500
State Federal General Fund Revenues (6)	131,256	141,808	180,443	189,622	275,426	554,789
Local Taxes (7)	563,209	589,322	578,435	582,582	591,207	599,339
Total K-12 General Fund Exenditures (8)	2,928,625	2,907,977	2,983,094	3,066,968	3,081,383	3,448,804
Total Fund Balance	138,154	193,888	190,835	216,681	257,563	225,013
% of Total Exenditures	4.72 %	6.67 %	6.40 %	7.06 %	8.36 %	6.52 %
Unreserved, Undesignated Fund Balance	138,154	193,888	190,835	216,681	249,580	225,013
% of Total Exenditures	4.72 %	6.67 %	6.40 %	7.06 %	8.10 %	6.52 %
Dollars per FTE Enrollment						
Total General Fund Revenues	11,478	11,545	12,053	11,905	12,229	14,241
Total State General Fund Revenues (4)	8,055	8,190	8,211	8,327	8,400	8,772
Total Federal General Fund Revenues (6)	527	558	730	730	1,079	2,301
Local Taxes (7)	2,263	2,318	2,340	2,243	2,316	2,486
Total Expenditures	108,092	114,990	120,894	118,005	125,339	133,347

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Lyle School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	397	386	371	380	366	368
Special Ed Percentage (2)	15.58 %	15.49 %	16.84 %	17.90 %	17.15 %	16.73 %
Free and Reduced Lunch Percentage (9)	50.72 %	51.86 %	50.64 %	82.37 %	66.92 %	66.41 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	199	198	186	190	183	184
Certificated Instructional Staff (3)	15	16	14	15	14	15
Total Certificated Staff (3)	14	15	13	14	13	14
Classified Staff (3)	28	25	23	24	21	23
Total Staff (3)	9	9	8	9	8	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	67	62	70	66	70	67
Total Certificated Staff (3)	72	67	75	72	75	72
Classified Staff (3)	35	40	43	42	48	44
Total Staff (3)	107	108	118	114	123	116
Total General Fund Revenues	3,037,249	3,160,336	3,226,197	3,442,767	3,365,245	3,658,628
Total State General Fund Revenues (4)	2,534,726	2,551,169	2,554,382	2,659,067	2,682,073	2,743,464
State Special Education Revenues (5)	212,989	205,223	237,628	263,341	230,255	254,095
State Student Achievement Revenues (6)		72,285	79,474	82,921	96,474	105,000
State Federal General Fund Revenues (6)	216,203	308,946	365,841	470,934	389,013	337,164
Local Taxes (7)	211,658	249,130	258,347	256,453	250,296	255,000
Total K-12 General Fund Exenditures (8)	2,925,219	3,108,228	3,230,062	3,345,669	3,578,483	3,837,984
Total Fund Balance	363,746	415,854	430,915	528,013	314,775	167,523
% of Total Exenditures	12.43 %	13.38 %	13.34 %	15.78 %	8.80 %	4.36 %
Unreserved, Undesignated Fund Balance	361,655	413,763	355,915	453,013	314,775	167,523
% of Total Exenditures	12.36 %	13.31 %	11.02 %	13.54 %	8.80 %	4.36 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,645	8,195	8,694	9,064	9,197	9,955
Total State General Fund Revenues (4)	6,380	6,615	6,883	7,001	7,330	7,465
Total Federal General Fund Revenues (6)	544	801	986	1,240	1,063	917
Local Taxes (7)	533	646	696	675	684	694
Total Expenditures	67,712	75,803	80,544	80,713	87,454	87,489

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Lynden School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,434	2,417	2,470	2,533	2,629	2,656
Special Ed Percentage (2)	10.07 %	10.41 %	10.02 %	9.22 %	9.10 %	9.83 %
Free and Reduced Lunch Percentage (9)	26.67 %	31.03 %	37.25 %	30.98 %	34.55 %	33.60 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	267	254	260	253	263	231
Certificated Instructional Staff (3)	18	18	18	18	18	17
Total Certificated Staff (3)	17	17	17	16	17	16
Classified Staff (3)	26	27	27	28	28	27
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	56	57	56	57	57	58
Total Certificated Staff (3)	60	61	60	61	60	62
Classified Staff (3)	38	37	37	36	36	37
Total Staff (3)	98	98	97	97	96	99
Total General Fund Revenues	15,703,902	16,507,162	17,231,418	17,879,662	18,730,927	20,118,208
Total State General Fund Revenues (4)	11,574,060	12,064,961	12,482,293	12,906,364	13,645,078	14,499,795
State Special Education Revenues (5)	878,020	904,708	918,231	871,583	888,049	940,030
State Student Achievement Revenues (6)		442,791	497,272	551,339	643,456	789,108
State Federal General Fund Revenues (6)	1,098,517	1,209,532	1,293,422	1,481,117	1,489,491	1,882,545
Local Taxes (7)	2,555,307	2,720,350	2,835,150	2,906,240	3,091,081	3,212,068
Total K-12 General Fund Exenditures (8)	15,770,906	16,149,814	16,780,370	18,094,757	18,912,296	20,073,404
Total Fund Balance	991,788	1,299,137	1,700,186	1,205,091	1,023,723	1,219,804
% of Total Exenditures	6.29 %	8.04 %	10.13 %	6.66 %	5.41 %	6.08 %
Unreserved, Undesignated Fund Balance	983,653	1,291,001	1,692,050	1,196,955	1,015,587	1,219,804
% of Total Exenditures	6.24 %	7.99 %	10.08 %	6.61 %	5.37 %	6.08 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,453	6,831	6,975	7,058	7,124	7,574
Total State General Fund Revenues (4)	4,756	4,993	5,053	5,095	5,190	5,459
Total Federal General Fund Revenues (6)	451	501	524	585	566	709
Local Taxes (7)	1,050	1,126	1,148	1,147	1,176	1,209
Total Expenditures	11,054	12,097	12,099	12,101	12,171	12,105

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Mabton School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	821	776	803	866	866	878
Special Ed Percentage (2)	11.82 %	12.48 %	11.74 %	11.55 %	11.10 %	11.21 %
Free and Reduced Lunch Percentage (9)	85.21 %	89.51 %	90.17 %	90.97 %	90.29 %	86.40 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	149	155	148	192	157	176
Certificated Instructional Staff (3)	15	15	15	16	16	15
Total Certificated Staff (3)	14	13	14	15	14	14
Classified Staff (3)	25	22	24	26	26	26
Total Staff (3)	9	8	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	7	6	7	5	6	6
Certificated Instructional Staff (3)	65	69	65	62	63	65
Total Certificated Staff (3)	72	75	71	67	69	70
Classified Staff (3)	39	45	41	39	39	38
Total Staff (3)	111	120	113	106	108	108
Total General Fund Revenues	6,812,037	7,389,670	7,289,429	7,638,534	8,113,227	9,489,862
Total State General Fund Revenues (4)	4,905,193	4,920,045	5,174,219	5,616,213	5,716,411	5,931,981
State Special Education Revenues (5)	347,266	348,304	348,162	388,293	343,917	376,051
State Student Achievement Revenues (6)		149,338	160,016	179,095	219,982	259,785
State Federal General Fund Revenues (6)	1,516,921	1,904,351	1,583,858	1,537,385	1,984,780	2,984,576
Local Taxes (7)	147,604	149,200	149,884	133,810	197,656	195,000
Total K-12 General Fund Exenditures (8)	6,440,937	6,874,597	6,955,281	7,141,310	7,879,804	9,814,879
Total Fund Balance	1,959,505	2,194,579	2,068,727	2,362,950	2,165,774	1,361,263
% of Total Exenditures	30.42 %	31.92 %	29.74 %	33.09 %	27.49 %	13.87 %
Unreserved, Undesignated Fund Balance	1,956,439	2,194,579	2,068,727	2,362,950	2,165,774	1,361,263
% of Total Exenditures	30.38 %	31.92 %	29.74 %	33.09 %	27.49 %	13.87 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,299	9,519	9,083	8,820	9,369	10,811
Total State General Fund Revenues (4)	5,976	6,338	6,447	6,485	6,601	6,758
Total Federal General Fund Revenues (6)	1,848	2,453	1,974	1,775	2,292	3,400
Local Taxes (7)	180	192	187	155	228	222
Total Expenditures	32,775	37,658	37,244	35,397	36,954	36,631

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Mansfield School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	103	104	115	103	84	79
Special Ed Percentage (2)	23.41 %	22.50 %	19.64 %	16.20 %	19.24 %	14.20 %
Free and Reduced Lunch Percentage (9)	50.48 %	58.82 %	63.41 %	67.62 %	66.67 %	71.76 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	53	61	67	65	53	53
Certificated Instructional Staff (3)	8	8	9	8	7	7
Total Certificated Staff (3)	7	7	8	7	6	6
Classified Staff (3)	12	10	10	10	8	7
Total Staff (3)	4	4	4	4	3	3
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	19	16	15	15	19	19
Certificated Instructional Staff (3)	120	123	109	122	149	149
Total Certificated Staff (3)	138	139	123	137	168	168
Classified Staff (3)	86	99	99	104	125	135
Total Staff (3)	224	238	222	241	292	303
Total General Fund Revenues	1,648,067	1,731,102	1,870,506	1,827,325	1,825,559	2,105,884
Total State General Fund Revenues (4)	1,387,306	1,454,588	1,433,379	1,483,967	1,509,117	1,814,883
State Special Education Revenues (5)	46,935	47,862	53,962	48,669	39,532	36,708
State Student Achievement Revenues (6)		18,754	21,400	25,685	26,076	22,650
State Federal General Fund Revenues (6)	113,122	165,865	325,302	227,497	180,020	149,451
Local Taxes (7)	85,475	78,011	65,207	86,726	108,560	116,400
Total K-12 General Fund Exenditures (8)	1,609,566	1,746,008	1,907,833	1,815,114	1,826,796	2,116,042
Total Fund Balance	374,327	264,578	227,252	260,539	239,302	230,585
% of Total Exenditures	23.26 %	15.15 %	11.91 %	14.35 %	13.10 %	10.90 %
Unreserved, Undesignated Fund Balance	374,327	190,639	153,312	186,600	239,302	230,585
% of Total Exenditures	23.26 %	10.92 %	8.04 %	10.28 %	13.10 %	10.90 %
Dollars per FTE Enrollment						
Total General Fund Revenues	15,988	16,664	16,233	17,800	21,774	26,589
Total State General Fund Revenues (4)	13,459	14,003	12,439	14,455	18,000	22,915
Total Federal General Fund Revenues (6)	1,097	1,597	2,823	2,216	2,147	1,887
Local Taxes (7)	829	751	566	845	1,295	1,470
Total Expenditures	260,981	281,409	259,393	298,622	381,682	405,984

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Manson School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	637	629	601	599	583	599
Special Ed Percentage (2)	13.78 %	14.41 %	15.88 %	14.00 %	13.28 %	12.14 %
Free and Reduced Lunch Percentage (9)	77.31 %	79.55 %	74.89 %	74.61 %	76.64 %	74.70 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	131	157	120	120	117	120
Certificated Instructional Staff (3)	15	16	15	15	14	14
Total Certificated Staff (3)	14	14	13	14	12	13
Classified Staff (3)	17	17	16	17	17	18
Total Staff (3)	8	8	7	8	7	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	8	6	8	8	9	8
Certificated Instructional Staff (3)	65	64	67	65	71	71
Total Certificated Staff (3)	73	70	75	74	80	80
Classified Staff (3)	58	59	62	57	58	55
Total Staff (3)	131	129	137	131	138	135
Total General Fund Revenues	6,520,456	6,905,387	6,749,965	6,634,863	6,090,804	6,360,017
Total State General Fund Revenues (4)	4,175,818	4,295,724	4,189,163	4,178,915	4,119,481	4,227,307
State Special Education Revenues (5)	323,507	332,190	279,370	282,343	273,462	285,260
State Student Achievement Revenues (6)		115,881	129,570	134,406	152,156	174,963
State Federal General Fund Revenues (6)	1,213,108	1,703,471	1,607,686	1,640,352	1,234,295	1,356,409
Local Taxes (7)	428,090	443,809	477,052	533,650	573,749	612,353
Total K-12 General Fund Exenditures (8)	6,495,949	6,565,630	6,717,106	6,536,248	6,420,675	6,460,966
Total Fund Balance	793,821	1,068,577	861,436	880,051	510,179	376,551
% of Total Exenditures	12.22 %	16.28 %	12.82 %	13.46 %	7.95 %	5.83 %
Unreserved, Undesignated Fund Balance	304,027	428,049	375,014	429,728	287,433	216,551
% of Total Exenditures	4.68 %	6.52 %	5.58 %	6.57 %	4.48 %	3.35 %
Dollars per FTE Enrollment						
Total General Fund Revenues	10,237	10,981	11,223	11,076	10,444	10,615
Total State General Fund Revenues (4)	6,556	6,831	6,965	6,976	7,064	7,056
Total Federal General Fund Revenues (6)	1,905	2,709	2,673	2,738	2,116	2,264
Local Taxes (7)	672	706	793	891	984	1,022
Total Expenditures	42,237	46,488	49,696	51,176	54,871	53,667

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Mary M. Knight School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	207	198	207	196	199	167
Special Ed Percentage (2)	11.61 %	11.72 %	13.36 %	12.40 %	9.80 %	12.25 %
Free and Reduced Lunch Percentage (9)	42.18 %	46.23 %	41.12 %	44.44 %	49.76 %	48.63 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	123	94	92	87	199	167
Certificated Instructional Staff (3)	12	11	12	11	12	11
Total Certificated Staff (3)	11	10	10	10	12	10
Classified Staff (3)	21	19	19	18	18	15
Total Staff (3)	7	6	7	6	7	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	8	11	11	11	5	6
Certificated Instructional Staff (3)	87	91	85	89	81	90
Total Certificated Staff (3)	95	101	95	101	86	96
Classified Staff (3)	48	54	53	56	56	69
Total Staff (3)	143	155	148	156	141	164
Total General Fund Revenues	2,094,274	2,087,334	2,236,229	2,275,023	2,320,518	2,248,651
Total State General Fund Revenues (4)	1,638,354	1,633,467	1,723,795	1,742,020	1,759,657	1,758,020
State Special Education Revenues (5)	93,185	88,889	101,478	95,157	77,142	68,831
State Student Achievement Revenues (6)		37,631	40,849	46,127	49,715	58,974
State Federal General Fund Revenues (6)	104,867	87,495	154,878	129,820	155,431	137,004
Local Taxes (7)	290,103	290,489	306,173	331,752	363,806	332,793
Total K-12 General Fund Exenditures (8)	2,120,714	2,187,757	2,287,853	2,262,204	2,251,280	2,233,547
Total Fund Balance	321,600	210,135	158,511	171,330	240,568	205,204
% of Total Exenditures	15.16 %	9.61 %	6.93 %	7.57 %	10.69 %	9.19 %
Unreserved, Undesignated Fund Balance	320,297	209,635	158,011	167,188	231,125	204,604
% of Total Exenditures	15.10 %	9.58 %	6.91 %	7.39 %	10.27 %	9.16 %
Dollars per FTE Enrollment						
Total General Fund Revenues	10,126	10,532	10,817	11,623	11,686	13,438
Total State General Fund Revenues (4)	7,921	8,242	8,338	8,900	8,862	10,506
Total Federal General Fund Revenues (6)	507	441	749	663	783	819
Local Taxes (7)	1,403	1,466	1,481	1,695	1,832	1,989
Total Expenditures	130,068	147,499	144,584	156,627	161,153	192,147

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Mary Walker School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	544	565	578	556	563	550
Special Ed Percentage (2)	19.15 %	18.41 %	19.15 %	19.49 %	20.51 %	21.91 %
Free and Reduced Lunch Percentage (9)	75.66 %	64.01 %	71.88 %	69.45 %	71.28 %	56.88 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	181	161	189	185	188	183
Certificated Instructional Staff (3)	15	15	16	16	15	16
Total Certificated Staff (3)	14	14	15	15	14	14
Classified Staff (3)	20	20	21	19	16	16
Total Staff (3)	8	8	9	8	7	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	6	5	5	5	5
Certificated Instructional Staff (3)	67	67	63	63	67	64
Total Certificated Staff (3)	72	73	68	69	72	69
Classified Staff (3)	51	50	49	52	61	62
Total Staff (3)	123	124	117	121	133	132
Total General Fund Revenues	4,213,072	4,649,959	4,844,248	4,884,368	5,059,438	5,204,941
Total State General Fund Revenues (4)	3,237,879	3,516,528	3,636,356	3,676,840	3,725,348	3,869,148
State Special Education Revenues (5)	242,194	252,072	266,448	263,976	264,545	280,994
State Student Achievement Revenues (6)		99,023	116,347	129,062	141,277	168,159
State Federal General Fund Revenues (6)	764,845	912,604	977,117	984,339	997,809	1,095,575
Local Taxes (7)	134,270	128,534	135,295	138,444	139,037	128,950
Total K-12 General Fund Exenditures (8)	4,166,877	4,535,239	4,613,986	4,942,805	5,252,650	5,281,655
Total Fund Balance	194,127	308,847	539,108	480,671	287,459	72,286
% of Total Exenditures	4.66 %	6.81 %	11.68 %	9.72 %	5.47 %	1.37 %
Unreserved, Undesignated Fund Balance	188,627	303,347	439,826	392,040	254,722	67,286
% of Total Exenditures	4.53 %	6.69 %	9.53 %	7.93 %	4.85 %	1.27 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,741	8,231	8,378	8,782	8,983	9,464
Total State General Fund Revenues (4)	5,949	6,225	6,289	6,611	6,614	7,035
Total Federal General Fund Revenues (6)	1,405	1,615	1,690	1,770	1,772	1,992
Local Taxes (7)	247	228	234	249	247	234
Total Expenditures	49,428	51,747	51,691	55,117	56,815	58,466

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Marysville School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	11,191	11,309	11,161	10,729	10,860	11,133
Special Ed Percentage (2)	13.28 %	13.41 %	14.38 %	13.42 %	14.64 %	14.31 %
Free and Reduced Lunch Percentage (9)	22.49 %	23.50 %	26.61 %	30.62 %	31.96 %	36.67 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	233	268	248	258	249	283
Certificated Instructional Staff (3)	18	18	17	17	18	17
Total Certificated Staff (3)	16	17	16	16	17	16
Classified Staff (3)	30	29	29	27	29	29
Total Staff (3)	11	11	10	10	11	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	57	56	57	59	57	59
Total Certificated Staff (3)	61	60	61	62	61	62
Classified Staff (3)	34	34	34	37	34	34
Total Staff (3)	95	94	95	99	95	97
Total General Fund Revenues	75,375,314	80,178,644	82,114,134	80,982,268	86,286,506	89,238,000
Total State General Fund Revenues (4)	57,461,483	60,187,203	60,358,538	58,158,240	61,242,491	64,386,549
State Special Education Revenues (5)	5,295,959	5,440,928	5,506,255	5,308,895	5,349,265	5,629,597
State Student Achievement Revenues (6)		1,716,538	2,649,527	2,492,922	2,727,216	3,261,000
State Federal General Fund Revenues (6)	3,712,299	5,032,707	5,551,105	5,801,264	7,463,189	6,958,148
Local Taxes (7)	10,955,637	11,645,024	12,807,789	13,972,793	13,983,212	14,459,334
Total K-12 General Fund Exenditures (8)	77,366,023	77,945,735	80,811,744	82,206,376	85,254,159	89,488,000
Total Fund Balance	796,738	2,804,647	4,127,037	2,802,930	3,735,277	2,900,000
% of Total Exenditures	1.03 %	3.60 %	5.11 %	3.41 %	4.38 %	3.24 %
Unreserved, Undesignated Fund Balance	496,738	2,710,552	3,471,289	1,697,151	2,591,146	2,410,000
% of Total Exenditures	0.64 %	3.48 %	4.30 %	2.06 %	3.04 %	2.69 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,735	7,090	7,357	7,548	7,946	8,015
Total State General Fund Revenues (4)	5,134	5,322	5,408	5,421	5,640	5,783
Total Federal General Fund Revenues (6)	332	445	497	541	687	625
Local Taxes (7)	979	1,030	1,148	1,302	1,288	1,299
Total Expenditures	2,404	2,585	2,678	2,857	2,947	2,888

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
McCleary School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	265	263	261	265	266	270
Special Ed Percentage (2)	16.40 %	16.08 %	16.16 %	14.11 %	13.91 %	12.78 %
Free and Reduced Lunch Percentage (9)	35.51 %	35.11 %	31.83 %	33.43 %	31.60 %	39.74 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	265	263	261	265	206	270
Certificated Instructional Staff (3)	16	15	15	15	15	17
Total Certificated Staff (3)	15	14	14	15	14	16
Classified Staff (3)	21	18	19	20	21	23
Total Staff (3)	9	8	8	8	8	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	5	4
Certificated Instructional Staff (3)	63	68	67	65	68	60
Total Certificated Staff (3)	67	72	71	68	73	64
Classified Staff (3)	48	54	52	49	49	43
Total Staff (3)	114	126	123	118	121	107
Total General Fund Revenues	1,927,409	2,162,182	2,233,145	2,183,598	2,186,824	2,123,666
Total State General Fund Revenues (4)	1,433,689	1,524,467	1,535,247	1,621,991	1,595,030	1,600,563
State Special Education Revenues (5)	124,172	132,088	128,318	127,055	124,451	127,322
State Student Achievement Revenues (6)		48,245	54,154	58,371	67,310	79,800
State Federal General Fund Revenues (6)	221,055	379,531	412,532	284,024	322,693	273,383
Local Taxes (7)	173,613	172,747	204,919	192,393	192,399	188,250
Total K-12 General Fund Exenditures (8)	1,935,955	2,165,424	2,122,491	2,248,798	2,177,306	2,324,297
Total Fund Balance	217,866	211,817	322,472	257,272	266,790	62,720
% of Total Exenditures	11.25 %	9.78 %	15.19 %	11.44 %	12.25 %	2.70 %
Unreserved, Undesignated Fund Balance	214,753	209,767	320,422	182,356	236,877	60,670
% of Total Exenditures	11.09 %	9.69 %	15.10 %	8.11 %	10.88 %	2.61 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,269	8,227	8,543	8,240	8,221	7,868
Total State General Fund Revenues (4)	5,407	5,800	5,873	6,121	5,996	5,930
Total Federal General Fund Revenues (6)	834	1,444	1,578	1,072	1,213	1,013
Local Taxes (7)	655	657	784	726	723	697
Total Expenditures	101,452	111,223	114,350	115,685	120,297	119,133

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Mead School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	7,874	8,055	8,224	8,379	8,549	8,690
Special Ed Percentage (2)	10.37 %	10.90 %	11.46 %	11.79 %	11.06 %	10.65 %
Free and Reduced Lunch Percentage (9)	18.40 %	21.18 %	22.62 %	23.86 %	22.50 %	23.25 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	298	303	334	324	321	304
Certificated Instructional Staff (3)	18	17	17	17	17	17
Total Certificated Staff (3)	17	16	16	16	16	16
Classified Staff (3)	32	31	30	31	30	30
Total Staff (3)	11	10	11	11	11	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	3	3	3	3	3
Certificated Instructional Staff (3)	57	60	58	58	58	58
Total Certificated Staff (3)	60	63	61	61	61	61
Classified Staff (3)	31	33	33	33	33	34
Total Staff (3)	92	96	94	94	95	95
Total General Fund Revenues	52,688,408	55,226,563	57,808,061	59,922,011	62,314,818	66,739,725
Total State General Fund Revenues (4)	39,283,471	41,613,709	43,516,550	45,027,876	47,013,698	49,508,520
State Special Education Revenues (5)	3,027,304	3,227,396	3,547,024	3,721,900	3,574,798	3,766,243
State Student Achievement Revenues (6)		1,432,546	1,659,149	1,835,628	2,128,248	2,564,400
State Federal General Fund Revenues (6)	3,584,717	3,406,990	3,413,972	3,511,883	3,567,748	4,366,480
Local Taxes (7)	7,976,006	8,103,575	8,519,035	9,400,839	9,615,969	10,397,725
Total K-12 General Fund Exenditures (8)	52,503,403	55,891,145	56,698,393	58,576,079	62,462,415	66,841,193
Total Fund Balance	1,191,023	570,620	1,648,512	2,962,668	2,800,837	2,736,798
% of Total Exenditures	2.27 %	1.02 %	2.91 %	5.06 %	4.48 %	4.09 %
Unreserved, Undesignated Fund Balance	605,166	220,620	1,075,527	2,254,251	2,014,770	1,986,798
% of Total Exenditures	1.15 %	0.39 %	1.90 %	3.85 %	3.23 %	2.97 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,692	6,856	7,029	7,152	7,289	7,680
Total State General Fund Revenues (4)	4,989	5,166	5,292	5,374	5,499	5,697
Total Federal General Fund Revenues (6)	455	423	415	419	417	502
Local Taxes (7)	1,013	1,006	1,036	1,122	1,125	1,197
Total Expenditures	3,417	3,629	3,635	3,659	3,743	3,700

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Medical Lake School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,155	2,178	2,175	2,174	2,140	2,089
Special Ed Percentage (2)	12.10 %	12.80 %	12.13 %	12.00 %	12.27 %	11.64 %
Free and Reduced Lunch Percentage (9)	33.17 %	35.76 %	28.27 %	35.24 %	37.33 %	29.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	211	218	198	213	201	190
Certificated Instructional Staff (3)	16	16	16	16	16	16
Total Certificated Staff (3)	15	15	15	15	15	15
Classified Staff (3)	27	27	27	26	26	28
Total Staff (3)	10	9	9	9	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	63	63	64	64	61	62
Total Certificated Staff (3)	68	68	69	69	66	67
Classified Staff (3)	37	38	37	38	38	36
Total Staff (3)	104	106	106	106	105	104
Total General Fund Revenues	15,662,229	16,882,648	16,531,446	16,946,416	17,126,963	17,200,000
Total State General Fund Revenues (4)	11,614,869	12,286,878	12,135,680	12,139,086	12,281,843	12,817,647
State Special Education Revenues (5)	986,884	1,018,664	972,905	952,758	950,576	979,448
State Student Achievement Revenues (6)		392,095	448,609	485,612	552,219	642,060
State Federal General Fund Revenues (6)	3,130,052	3,671,198	3,530,352	3,928,625	3,908,921	3,470,518
Local Taxes (7)	373,487	391,982	392,864	436,276	474,274	477,437
Total K-12 General Fund Exenditures (8)	15,401,679	15,906,529	16,608,392	16,628,034	16,618,104	17,600,000
Total Fund Balance	1,927,462	2,319,427	1,992,481	1,865,862	2,028,721	1,510,000
% of Total Exenditures	12.51 %	14.58 %	12.00 %	11.22 %	12.21 %	8.58 %
Unreserved, Undesignated Fund Balance	1,917,462	1,909,427	1,707,481	1,637,362	1,706,321	1,230,000
% of Total Exenditures	12.45 %	12.00 %	10.28 %	9.85 %	10.27 %	6.99 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,268	7,753	7,602	7,795	8,004	8,234
Total State General Fund Revenues (4)	5,390	5,642	5,580	5,584	5,739	6,136
Total Federal General Fund Revenues (6)	1,452	1,686	1,623	1,807	1,827	1,661
Local Taxes (7)	173	180	181	201	222	229
Total Expenditures	12,483	13,424	13,744	14,101	14,954	15,392

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Mercer Island School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	4,164	4,055	4,018	4,026	4,025	3,973
Special Ed Percentage (2)	8.42 %	9.55 %	9.50 %	9.69 %	9.40 %	9.33 %
Free and Reduced Lunch Percentage (9)	1.12 %	0.86 %	2.15 %	2.47 %	2.84 %	2.23 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	297	272	271	263	263	236
Certificated Instructional Staff (3)	17	17	17	17	17	17
Total Certificated Staff (3)	16	16	16	16	16	16
Classified Staff (3)	36	35	33	34	34	33
Total Staff (3)	11	11	11	11	11	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	4	4	4	4	4
Certificated Instructional Staff (3)	58	59	59	58	59	60
Total Certificated Staff (3)	61	63	63	62	63	64
Classified Staff (3)	28	29	30	29	29	30
Total Staff (3)	89	92	93	92	92	94
Total General Fund Revenues	28,632,398	29,210,234	30,188,584	30,840,512	32,373,037	34,045,800
Total State General Fund Revenues (4)	18,668,301	19,065,972	19,353,726	19,436,184	20,290,431	20,854,881
State Special Education Revenues (5)	1,243,875	1,389,889	1,385,083	1,429,935	1,385,517	1,530,316
State Student Achievement Revenues (6)		673,397	835,717	684,351	1,235,422	1,207,758
State Federal General Fund Revenues (6)	627,925	672,461	719,760	856,469	982,489	1,664,501
Local Taxes (7)	6,533,486	6,879,848	7,063,475	7,330,847	7,509,433	7,949,295
Total K-12 General Fund Exenditures (8)	28,601,250	29,062,964	30,093,921	30,603,196	32,298,045	34,165,934
Total Fund Balance	1,212,275	1,359,545	1,454,154	1,791,469	1,866,462	1,695,245
% of Total Exenditures	4.24 %	4.68 %	4.83 %	5.85 %	5.78 %	4.96 %
Unreserved, Undesignated Fund Balance	1,102,275	1,249,545	1,344,154	1,791,469	1,653,624	1,522,320
% of Total Exenditures	3.85 %	4.30 %	4.47 %	5.85 %	5.12 %	4.46 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,876	7,204	7,514	7,660	8,042	8,569
Total State General Fund Revenues (4)	4,483	4,702	4,817	4,828	5,041	5,249
Total Federal General Fund Revenues (6)	151	166	179	213	244	419
Local Taxes (7)	1,569	1,697	1,758	1,821	1,866	2,001
Total Expenditures	6,461	7,210	7,440	7,615	7,950	8,093

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Meridian School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,532	1,485	1,504	1,493	1,467	1,473
Special Ed Percentage (2)	12.69 %	13.44 %	14.58 %	14.40 %	14.97 %	14.32 %
Free and Reduced Lunch Percentage (9)	32.33 %	32.27 %	37.30 %	36.00 %	33.83 %	34.80 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	219	212	167	181	183	181
Certificated Instructional Staff (3)	18	17	16	16	16	16
Total Certificated Staff (3)	16	15	15	15	15	15
Classified Staff (3)	29	26	25	25	23	23
Total Staff (3)	10	10	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	6	6	5	6
Certificated Instructional Staff (3)	57	60	61	61	62	61
Total Certificated Staff (3)	61	65	67	66	68	67
Classified Staff (3)	34	39	40	40	44	44
Total Staff (3)	96	103	107	107	112	111
Total General Fund Revenues	10,094,431	10,744,537	11,176,978	11,343,631	11,536,845	11,934,239
Total State General Fund Revenues (4)	7,749,134	7,992,483	8,168,016	8,230,098	8,276,987	8,464,241
State Special Education Revenues (5)	696,109	697,552	706,082	717,206	697,417	728,558
State Student Achievement Revenues (6)		281,294	303,401	335,693	379,263	440,535
State Federal General Fund Revenues (6)	662,506	851,065	1,009,346	1,062,897	1,154,979	1,015,944
Local Taxes (7)	1,349,356	1,520,576	1,631,288	1,643,530	1,768,134	1,852,454
Total K-12 General Fund Exenditures (8)	9,743,685	10,450,109	11,064,064	11,406,477	11,848,986	12,119,626
Total Fund Balance	480,091	677,890	678,919	596,073	263,632	324,613
% of Total Exenditures	4.93 %	6.49 %	6.14 %	5.23 %	2.22 %	2.68 %
Unreserved, Undesignated Fund Balance	465,091	662,890	594,965	512,120	199,448	324,613
% of Total Exenditures	4.77 %	6.34 %	5.38 %	4.49 %	1.68 %	2.68 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,590	7,237	7,433	7,597	7,864	8,104
Total State General Fund Revenues (4)	5,059	5,383	5,432	5,512	5,642	5,748
Total Federal General Fund Revenues (6)	433	573	671	712	787	690
Local Taxes (7)	881	1,024	1,085	1,101	1,205	1,258
Total Expenditures	17,563	19,689	19,877	20,531	21,812	21,834

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Methow Valley School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	689	651	620	624	605	563
Special Ed Percentage (2)	9.56 %	11.21 %	11.51 %	12.36 %	11.32 %	12.39 %
Free and Reduced Lunch Percentage (9)	29.89 %	30.68 %	33.55 %	31.96 %	40.84 %	35.39 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	176	217	207	208	202	188
Certificated Instructional Staff (3)	17	15	16	17	17	16
Total Certificated Staff (3)	15	14	15	16	16	14
Classified Staff (3)	27	25	26	25	24	23
Total Staff (3)	10	9	9	10	10	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	5	5	5	5	5
Certificated Instructional Staff (3)	60	67	62	58	59	64
Total Certificated Staff (3)	65	71	67	62	64	70
Classified Staff (3)	37	40	38	40	41	44
Total Staff (3)	102	111	105	103	105	114
Total General Fund Revenues	5,218,683	5,142,806	5,316,618	5,101,632	5,266,566	5,727,696
Total State General Fund Revenues (4)	3,620,322	3,488,191	3,462,435	3,240,786	3,478,535	3,499,413
State Special Education Revenues (5)	262,250	271,644	274,073	115	246,809	255,939
State Student Achievement Revenues (6)		126,710	132,885	138,675	158,463	181,563
State Federal General Fund Revenues (6)	451,130	483,743	571,850	389,910	378,005	332,835
Local Taxes (7)	864,598	947,916	1,042,198	1,047,286	1,068,749	1,037,737
Total K-12 General Fund Exenditures (8)	5,228,736	5,148,427	5,089,969	5,031,235	5,418,042	5,745,596
Total Fund Balance	127,257	86,326	312,976	381,373	229,896	216,920
% of Total Exenditures	2.43 %	1.68 %	6.15 %	7.58 %	4.24 %	3.78 %
Unreserved, Undesignated Fund Balance	125,437	84,506	311,156	379,553	228,076	215,100
% of Total Exenditures	2.40 %	1.64 %	6.11 %	7.54 %	4.21 %	3.74 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,573	7,898	8,570	8,177	8,701	10,176
Total State General Fund Revenues (4)	5,253	5,357	5,581	5,195	5,747	6,217
Total Federal General Fund Revenues (6)	655	743	922	625	625	591
Local Taxes (7)	1,255	1,456	1,680	1,679	1,766	1,844
Total Expenditures	39,036	44,892	48,178	49,139	52,870	57,128

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Mill A School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	74	82	81	75	75	76
Special Ed Percentage (2)	25.83 %	21.09 %	15.02 %	16.20 %	15.23 %	15.71 %
Free and Reduced Lunch Percentage (9)	61.25 %	55.81 %	56.18 %	59.49 %	55.00 %	54.88 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	123	104	102	95	260	1,005
Certificated Instructional Staff (3)	14	16	14	14	15	14
Total Certificated Staff (3)	12	14	12	12	14	14
Classified Staff (3)	15	14	13	13	13	14
Total Staff (3)	7	7	6	6	7	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	8	10	10	11	4	1
Certificated Instructional Staff (3)	72	64	74	70	65	71
Total Certificated Staff (3)	80	74	84	81	69	72
Classified Staff (3)	68	72	76	80	77	70
Total Staff (3)	148	145	160	161	147	142
Total General Fund Revenues	808,285	896,263	883,971	851,415	941,031	947,286
Total State General Fund Revenues (4)	467,232	433,752	399,267	418,796	433,578	561,086
State Special Education Revenues (5)	64,397	60,051	44,247	44,285	40,184	45,323
State Student Achievement Revenues (6)		13,474	16,958	18,044	17,310	22,416
State Federal General Fund Revenues (6)	223,372	382,421	424,093	384,252	446,619	334,140
Total K-12 General Fund Exenditures (8)	754,019	841,661	856,657	874,243	867,106	1,004,986
Total Fund Balance	1,083,859	1,118,461	1,145,774	1,122,945	1,196,871	1,101,233
% of Total Exenditures	143.74 %	132.89 %	133.75 %	128.45 %	138.03 %	109.58 %
Unreserved, Undesignated Fund Balance	1,083,859	1,118,461	1,145,774	1,122,945	1,196,871	1,101,233
% of Total Exenditures	143.74 %	132.89 %	133.75 %	128.45 %	138.03 %	109.58 %
Dollars per FTE Enrollment						
Total General Fund Revenues	10,914	10,878	10,943	11,369	12,596	12,399
Total State General Fund Revenues (4)	6,309	5,265	4,943	5,592	5,803	7,344
Total Federal General Fund Revenues (6)	3,016	4,642	5,250	5,131	5,978	4,374
Total Expenditures	363,245	354,810	370,016	409,354	428,326	420,863

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Monroe School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	5,598	5,824	5,913	6,086	6,162	6,298
Special Ed Percentage (2)	11.05 %	10.70 %	11.01 %	10.90 %	11.20 %	10.95 %
Free and Reduced Lunch Percentage (9)	12.78 %	15.75 %	21.17 %	22.41 %	20.96 %	20.40 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	249	259	252	249	253	274
Certificated Instructional Staff (3)	18	18	18	19	19	18
Total Certificated Staff (3)	17	17	17	18	17	17
Classified Staff (3)	36	36	33	37	35	36
Total Staff (3)	12	12	11	12	12	12
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	54	54	56	53	54	55
Total Certificated Staff (3)	58	58	60	57	58	59
Classified Staff (3)	28	28	30	27	28	28
Total Staff (3)	86	86	90	84	86	87
Total General Fund Revenues	35,624,519	39,054,890	41,308,936	43,709,677	45,743,298	48,316,000
Total State General Fund Revenues (4)	27,188,095	29,265,527	30,172,537	31,673,729	32,975,044	34,155,989
State Special Education Revenues (5)	2,324,281	2,356,966	2,566,954	2,677,905	2,725,023	2,818,477
State Student Achievement Revenues (6)		1,020,412	1,188,652	1,322,748	1,548,724	1,808,100
State Federal General Fund Revenues (6)	1,587,029	1,751,057	1,989,682	2,270,849	2,439,652	2,448,676
Local Taxes (7)	5,487,469	6,201,088	6,852,982	7,545,176	7,962,360	8,406,703
Total K-12 General Fund Exenditures (8)	35,770,068	38,558,764	41,066,872	42,556,658	45,396,561	49,760,000
Total Fund Balance	605,386	976,862	1,218,926	2,357,583	2,704,320	1,056,000
% of Total Exenditures	1.69 %	2.53 %	2.97 %	5.54 %	5.96 %	2.12 %
Unreserved, Undesignated Fund Balance	425,696	665,862	641,426	653,583	800,320	988,000
% of Total Exenditures	1.19 %	1.73 %	1.56 %	1.54 %	1.76 %	1.99 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,364	6,706	6,986	7,182	7,423	7,672
Total State General Fund Revenues (4)	4,857	5,025	5,102	5,204	5,351	5,424
Total Federal General Fund Revenues (6)	284	301	336	373	396	389
Local Taxes (7)	980	1,065	1,159	1,240	1,292	1,335
Total Expenditures	4,806	5,020	5,055	5,037	5,193	5,106

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Montesano School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,320	1,311	1,246	1,237	1,223	1,258
Special Ed Percentage (2)	14.97 %	15.49 %	14.44 %	13.93 %	11.98 %	10.57 %
Free and Reduced Lunch Percentage (9)	20.84 %	23.35 %	23.36 %	25.10 %	25.12 %	27.51 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	203	193	192	190	188	194
Certificated Instructional Staff (3)	18	17	17	18	17	17
Total Certificated Staff (3)	16	15	15	16	15	16
Classified Staff (3)	30	30	27	29	24	25
Total Staff (3)	11	10	10	10	9	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	56	60	60	57	60	57
Total Certificated Staff (3)	61	65	66	62	65	62
Classified Staff (3)	33	33	37	34	41	40
Total Staff (3)	95	99	103	96	106	103
Total General Fund Revenues	8,569,966	8,565,975	8,650,483	8,740,247	9,357,650	9,641,769
Total State General Fund Revenues (4)	6,653,784	6,768,039	6,580,078	6,657,448	6,877,718	6,893,692
State Special Education Revenues (5)	654,655	619,888	593,846	598,065	569,880	534,272
State Student Achievement Revenues (6)		240,117	270,053	278,503	314,206	367,074
State Federal General Fund Revenues (6)	614,141	514,114	712,130	612,502	695,808	694,507
Local Taxes (7)	995,512	972,118	1,030,835	1,063,351	1,213,987	1,301,242
Total K-12 General Fund Exenditures (8)	8,388,698	8,859,936	8,635,099	8,599,234	9,152,422	9,612,103
Total Fund Balance	495,787	159,210	92,612	87,781	222,188	145,957
% of Total Exenditures	5.91 %	1.80 %	1.07 %	1.02 %	2.43 %	1.52 %
Unreserved, Undesignated Fund Balance	494,217	157,640	91,042	86,211	220,618	144,387
% of Total Exenditures	5.89 %	1.78 %	1.05 %	1.00 %	2.41 %	1.50 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,494	6,535	6,942	7,066	7,650	7,662
Total State General Fund Revenues (4)	5,042	5,164	5,280	5,382	5,622	5,478
Total Federal General Fund Revenues (6)	465	392	571	495	569	552
Local Taxes (7)	754	742	827	860	992	1,034
Total Expenditures	20,384	22,303	23,986	24,782	26,160	25,552

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Morton School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	469	450	461	454	421	423
Special Ed Percentage (2)	16.10 %	14.24 %	12.62 %	13.56 %	13.76 %	14.12 %
Free and Reduced Lunch Percentage (9)	53.65 %	41.09 %	46.14 %	51.87 %	51.48 %	51.23 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	156	150	154	227	169	169
Certificated Instructional Staff (3)	15	14	15	16	14	17
Total Certificated Staff (3)	14	13	13	15	13	15
Classified Staff (3)	26	23	24	29	21	22
Total Staff (3)	9	8	9	10	8	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	7	7	4	6	6
Certificated Instructional Staff (3)	66	69	68	64	73	59
Total Certificated Staff (3)	73	76	75	68	79	65
Classified Staff (3)	39	44	42	34	48	45
Total Staff (3)	112	120	116	102	126	110
Total General Fund Revenues	3,516,607	3,511,541	3,520,768	3,554,454	3,468,302	3,276,266
Total State General Fund Revenues (4)	2,665,121	2,607,233	2,560,750	2,607,470	2,544,700	2,575,292
State Special Education Revenues (5)	224,260	215,525	203,729	209,962	192,454	191,853
State Student Achievement Revenues (6)		85,281	92,806	102,999	115,222	126,423
State Federal General Fund Revenues (6)	314,618	351,748	500,374	466,005	420,960	476,988
Local Taxes (7)	411,418	421,333	402,209	429,041	426,443	138,986
Total K-12 General Fund Exenditures (8)	3,578,503	3,698,632	3,556,217	3,540,602	3,598,232	3,206,046
Total Fund Balance	106,953	-85,454	-125,903	-112,052	-241,982	-69,280
% of Total Exenditures	2.99 %	-2.31 %	-3.54 %	-3.16 %	-6.73 %	-2.16 %
Unreserved, Undesignated Fund Balance	103,649	-88,757	-126,403	-112,552	-242,482	-69,780
% of Total Exenditures	2.90 %	-2.40 %	-3.55 %	-3.18 %	-6.74 %	-2.18 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,502	7,798	7,629	7,836	8,230	7,738
Total State General Fund Revenues (4)	5,686	5,790	5,549	5,748	6,039	6,083
Total Federal General Fund Revenues (6)	671	781	1,084	1,027	999	1,127
Local Taxes (7)	878	936	872	946	1,012	328
Total Expenditures	57,393	64,920	64,770	67,580	75,936	75,944

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Moses Lake School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	6,113	6,231	6,301	6,390	6,418	6,587
Special Ed Percentage (2)	11.93 %	12.12 %	12.20 %	12.53 %	12.58 %	12.39 %
Free and Reduced Lunch Percentage (9)	48.14 %	47.74 %	52.16 %	53.18 %	53.64 %	57.38 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	249	254	239	250	249	258
Certificated Instructional Staff (3)	17	17	17	17	16	16
Total Certificated Staff (3)	16	16	16	16	15	15
Classified Staff (3)	22	24	22	22	21	21
Total Staff (3)	9	10	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	58	58	59	60	61	61
Total Certificated Staff (3)	62	62	63	64	65	65
Classified Staff (3)	45	42	45	46	47	47
Total Staff (3)	107	104	108	110	112	111
Total General Fund Revenues	42,219,348	44,540,025	46,573,952	48,248,873	50,365,498	53,642,976
Total State General Fund Revenues (4)	31,197,929	33,173,860	34,012,203	35,225,706	37,014,518	38,739,291
State Special Education Revenues (5)	2,806,163	3,061,584	3,091,003	3,248,940	3,313,688	3,462,245
State Student Achievement Revenues (6)		784,956	971,154	1,094,794	1,621,699	1,924,359
State Federal General Fund Revenues (6)	4,272,906	4,192,869	5,025,516	5,161,923	5,150,266	6,221,127
Local Taxes (7)	5,424,993	5,707,320	6,111,701	6,480,423	6,588,440	6,867,333
Total K-12 General Fund Exenditures (8)	41,628,607	43,959,139	45,587,276	48,358,504	51,486,766	56,063,321
Total Fund Balance	3,700,993	4,008,236	4,766,564	4,428,584	2,837,938	579,655
% of Total Exenditures	8.89 %	9.12 %	10.46 %	9.16 %	5.51 %	1.03 %
Unreserved, Undesignated Fund Balance	3,439,828	3,747,071	4,217,399	3,879,419	2,288,773	429,655
% of Total Exenditures	8.26 %	8.52 %	9.25 %	8.02 %	4.45 %	0.77 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,907	7,149	7,391	7,550	7,848	8,144
Total State General Fund Revenues (4)	5,104	5,324	5,398	5,512	5,768	5,882
Total Federal General Fund Revenues (6)	699	673	798	808	803	945
Local Taxes (7)	888	916	970	1,014	1,027	1,043
Total Expenditures	4,401	4,692	4,744	4,797	4,986	4,882

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Mossyrock School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	600	600	605	597	623	634
Special Ed Percentage (2)	12.81 %	14.98 %	13.92 %	13.55 %	12.23 %	11.91 %
Free and Reduced Lunch Percentage (9)	44.84 %	44.94 %	48.95 %	48.15 %	52.19 %	46.67 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	200	200	202	199	208	211
Certificated Instructional Staff (3)	15	15	16	16	17	17
Total Certificated Staff (3)	14	14	15	15	15	16
Classified Staff (3)	25	24	23	23	24	26
Total Staff (3)	9	9	9	9	9	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	65	66	62	62	60	60
Total Certificated Staff (3)	70	71	67	67	65	64
Classified Staff (3)	41	41	43	44	42	39
Total Staff (3)	111	113	110	111	107	103
Total General Fund Revenues	4,341,066	4,411,675	4,427,837	4,366,374	4,646,223	4,770,590
Total State General Fund Revenues (4)	3,390,551	3,414,939	3,344,164	3,337,981	3,521,135	3,639,222
State Special Education Revenues (5)	291,526	285,532	285,861	279,076	276,178	283,510
State Student Achievement Revenues (6)		109,204	123,531	135,155	151,592	186,828
State Federal General Fund Revenues (6)	288,231	328,883	406,123	373,234	428,655	424,669
Local Taxes (7)	433,731	450,290	474,288	493,389	527,946	540,699
Total K-12 General Fund Exenditures (8)	4,300,600	4,442,751	4,459,586	4,422,427	4,621,470	4,754,642
Total Fund Balance	423,433	363,207	307,957	223,404	238,158	222,955
% of Total Exenditures	9.85 %	8.18 %	6.91 %	5.05 %	5.15 %	4.69 %
Unreserved, Undesignated Fund Balance	420,829	360,603	305,353	220,800	237,758	222,505
% of Total Exenditures	9.79 %	8.12 %	6.85 %	4.99 %	5.14 %	4.68 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,232	7,358	7,314	7,316	7,462	7,526
Total State General Fund Revenues (4)	5,649	5,695	5,524	5,593	5,655	5,741
Total Federal General Fund Revenues (6)	480	549	671	625	688	670
Local Taxes (7)	723	751	783	827	848	853
Total Expenditures	44,820	48,755	49,373	51,366	51,394	50,723

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Mount Adams School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,059	1,019	1,005	1,006	1,016	971
Special Ed Percentage (2)	14.50 %	14.78 %	14.60 %	16.05 %	16.78 %	17.84 %
Free and Reduced Lunch Percentage (9)	73.52 %	70.48 %	79.56 %	80.69 %	80.46 %	0.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	151	127	126	112	85	108
Certificated Instructional Staff (3)	14	13	13	13	14	14
Total Certificated Staff (3)	13	12	12	12	12	12
Classified Staff (3)	19	18	17	17	18	17
Total Staff (3)	8	7	7	7	7	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	7	8	8	9	12	9
Certificated Instructional Staff (3)	71	77	74	77	73	73
Total Certificated Staff (3)	77	85	82	85	85	82
Classified Staff (3)	53	55	59	58	57	58
Total Staff (3)	131	140	141	143	142	141
Total General Fund Revenues	9,397,046	10,120,279	10,212,739	10,223,543	10,331,600	10,952,588
Total State General Fund Revenues (4)	5,570,991	5,463,573	5,587,988	5,582,574	5,560,440	5,829,734
State Special Education Revenues (5)	485,210	462,706	459,398	467,529	473,294	498,379
State Student Achievement Revenues (6)		192,731	210,104	203,147	255,544	304,662
State Federal General Fund Revenues (6)	3,521,485	4,469,548	4,507,930	4,396,836	4,467,605	4,796,037
Total K-12 General Fund Exenditures (8)	9,228,988	9,990,327	9,967,346	10,772,031	11,096,927	10,901,374
Total Fund Balance	1,682,199	1,812,151	1,757,544	1,209,056	443,729	587,214
% of Total Exenditures	18.23 %	18.14 %	17.63 %	11.22 %	4.00 %	5.39 %
Unreserved, Undesignated Fund Balance	1,682,199	1,812,151	1,757,544	1,209,056	439,729	587,214
% of Total Exenditures	18.23 %	18.14 %	17.63 %	11.22 %	3.96 %	5.39 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,871	9,927	10,164	10,162	10,173	11,276
Total State General Fund Revenues (4)	5,259	5,359	5,561	5,549	5,475	6,002
Total Federal General Fund Revenues (6)	3,324	4,384	4,486	4,370	4,399	4,938
Total Expenditures	25,396	28,676	29,748	30,471	31,510	33,104

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Mount Baker School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,251	2,301	2,319	2,318	2,281	2,247
Special Ed Percentage (2)	14.98 %	14.64 %	14.07 %	14.60 %	15.03 %	14.99 %
Free and Reduced Lunch Percentage (9)	41.38 %	43.28 %	46.94 %	48.09 %	51.61 %	52.46 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	250	216	218	232	211	201
Certificated Instructional Staff (3)	17	17	17	16	16	16
Total Certificated Staff (3)	16	16	16	15	15	14
Classified Staff (3)	24	23	23	23	21	23
Total Staff (3)	10	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	5	5	4	5	5
Certificated Instructional Staff (3)	58	58	59	61	64	64
Total Certificated Staff (3)	62	63	64	65	68	69
Classified Staff (3)	41	44	43	44	47	44
Total Staff (3)	103	107	107	109	116	113
Total General Fund Revenues	16,181,473	17,296,819	17,760,027	18,451,519	19,056,240	19,372,971
Total State General Fund Revenues (4)	11,475,549	12,204,597	12,510,169	13,031,487	13,172,487	13,689,422
State Special Education Revenues (5)	1,008,679	1,034,087	1,056,657	1,062,924	1,053,382	1,087,246
State Student Achievement Revenues (6)		409,541	474,016	517,691	588,744	684,513
State Federal General Fund Revenues (6)	1,681,215	1,822,756	1,831,339	1,963,960	2,322,505	2,096,878
Local Taxes (7)	2,283,899	2,534,393	2,739,887	2,809,430	2,939,867	2,989,171
Total K-12 General Fund Exenditures (8)	16,201,461	16,916,674	16,748,366	18,337,928	19,623,995	19,881,744
Total Fund Balance	1,067,763	1,447,908	2,030,022	2,143,612	1,575,857	844,074
% of Total Exenditures	6.59 %	8.56 %	12.12 %	11.69 %	8.03 %	4.25 %
Unreserved, Undesignated Fund Balance	555,790	604,228	588,248	466,874	288,165	127,011
% of Total Exenditures	3.43 %	3.57 %	3.51 %	2.55 %	1.47 %	0.64 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,189	7,516	7,659	7,960	8,354	8,621
Total State General Fund Revenues (4)	5,098	5,304	5,395	5,622	5,775	6,092
Total Federal General Fund Revenues (6)	747	792	790	847	1,018	933
Local Taxes (7)	1,015	1,101	1,182	1,212	1,289	1,330
Total Expenditures	11,951	12,703	12,890	13,226	14,029	14,309

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Mount Pleasant School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	62	59	59	60	58	57
Special Ed Percentage (2)	14.04 %	12.29 %	14.02 %	21.83 %	19.75 %	17.86 %
Free and Reduced Lunch Percentage (9)	28.99 %	21.31 %	30.43 %	25.76 %	24.62 %	0.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	125	118	118	119	116	115
Certificated Instructional Staff (3)	17	15	14	15	15	14
Total Certificated Staff (3)	15	14	13	13	13	13
Classified Staff (3)	33	31	30	27	26	26
Total Staff (3)	10	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	8	8	8	8	9	9
Certificated Instructional Staff (3)	60	65	71	67	69	70
Total Certificated Staff (3)	68	74	79	76	77	78
Classified Staff (3)	30	32	34	37	38	38
Total Staff (3)	98	106	113	113	115	116
Total General Fund Revenues	538,256	531,474	551,493	591,905	595,361	630,656
Total State General Fund Revenues (4)	324,485	303,471	285,303	324,714	324,934	350,372
State Special Education Revenues (5)	29,448	24,710	29,966	47,482	41,348	45,318
State Student Achievement Revenues (6)		11,342	12,162	13,211	15,126	17,466
State Federal General Fund Revenues (6)	160,158	203,885	246,299	252,901	255,213	269,500
Local Taxes (7)			0			
Total K-12 General Fund Exenditures (8)	445,373	475,517	486,976	576,450	523,661	702,214
Total Fund Balance	384,893	440,850	505,367	520,822	590,522	508,099
% of Total Exenditures	86.42 %	92.71 %	103.78 %	90.35 %	112.77 %	72.36 %
Unreserved, Undesignated Fund Balance	201,905	226,851	261,822	285,654	324,256	234,437
% of Total Exenditures	45.33 %	47.71 %	53.76 %	49.55 %	61.92 %	33.39 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,634	9,008	9,374	9,940	10,226	10,987
Total State General Fund Revenues (4)	5,205	5,144	4,850	5,453	5,581	6,104
Total Federal General Fund Revenues (6)	2,569	3,456	4,187	4,247	4,384	4,695
Local Taxes (7)			0			
Total Expenditures	431,535	495,471	508,072	514,803	549,643	560,173

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Mount Vernon School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	5,319	5,425	5,419	5,469	5,484	5,577
Special Ed Percentage (2)	14.13 %	14.21 %	14.04 %	14.34 %	14.69 %	14.51 %
Free and Reduced Lunch Percentage (9)	50.29 %	49.17 %	53.63 %	58.04 %	62.28 %	64.75 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	261	248	258	251	250	255
Certificated Instructional Staff (3)	17	16	16	16	16	17
Total Certificated Staff (3)	16	15	15	15	15	16
Classified Staff (3)	25	24	23	23	19	22
Total Staff (3)	10	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	59	61	64	61	61	60
Total Certificated Staff (3)	63	65	67	65	65	64
Classified Staff (3)	40	41	43	43	52	45
Total Staff (3)	103	106	110	108	117	109
Total General Fund Revenues	38,621,676	40,613,559	41,786,824	44,581,859	47,067,167	48,394,742
Total State General Fund Revenues (4)	28,616,178	30,203,673	29,892,856	30,918,516	32,071,240	33,583,035
State Special Education Revenues (5)	2,569,238	2,692,079	2,734,125	2,758,245	2,783,629	2,895,434
State Student Achievement Revenues (6)		978,003	1,107,200	1,208,900	1,389,225	1,645,416
State Federal General Fund Revenues (6)	3,387,205	3,604,732	4,646,380	5,761,598	7,096,083	5,491,946
Local Taxes (7)	5,439,178	5,556,931	6,091,346	6,763,503	6,814,060	6,964,615
Total K-12 General Fund Exenditures (8)	38,191,437	40,172,433	41,840,893	43,547,254	46,789,028	48,089,331
Total Fund Balance	833,634	1,269,261	1,107,192	1,891,797	1,944,936	2,145,411
% of Total Exenditures	2.18 %	3.16 %	2.65 %	4.34 %	4.16 %	4.46 %
Unreserved, Undesignated Fund Balance	803,634	1,239,261	485,969	1,085,680	1,073,301	2,145,411
% of Total Exenditures	2.10 %	3.08 %	1.16 %	2.49 %	2.29 %	4.46 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,261	7,487	7,711	8,151	8,583	8,678
Total State General Fund Revenues (4)	5,380	5,568	5,516	5,653	5,849	6,022
Total Federal General Fund Revenues (6)	637	664	857	1,053	1,294	985
Local Taxes (7)	1,023	1,024	1,124	1,237	1,243	1,249
Total Expenditures	5,058	5,389	5,516	5,605	5,836	5,765

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Mukilteo School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	13,457	13,628	13,730	13,787	14,050	14,050
Special Ed Percentage (2)	10.59 %	10.79 %	11.11 %	11.50 %	11.85 %	12.04 %
Free and Reduced Lunch Percentage (9)	27.52 %	28.61 %	31.26 %	36.27 %	37.87 %	37.74 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	321	311	319	320	322	312
Certificated Instructional Staff (3)	18	17	17	17	17	16
Total Certificated Staff (3)	17	16	16	16	16	15
Classified Staff (3)	33	32	33	34	34	34
Total Staff (3)	11	11	11	11	11	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	3	3	3	3	3
Certificated Instructional Staff (3)	56	58	59	58	58	61
Total Certificated Staff (3)	59	61	62	61	61	65
Classified Staff (3)	31	31	31	30	29	30
Total Staff (3)	90	92	93	91	91	94
Total General Fund Revenues	86,661,456	91,160,308	94,924,445	98,886,345	104,840,718	114,937,176
Total State General Fund Revenues (4)	63,533,976	66,745,861	68,740,673	70,469,676	74,129,838	78,938,555
State Special Education Revenues (5)	4,982,345	5,166,609	5,551,076	5,804,573	6,193,853	6,397,184
State Student Achievement Revenues (6)		2,431,066	2,795,704	3,041,533	3,496,414	4,199,700
State Federal General Fund Revenues (6)	4,492,680	4,955,917	5,728,108	6,788,823	8,018,840	12,338,802
Local Taxes (7)	15,534,224	16,186,224	17,224,982	18,467,016	19,373,450	20,291,814
Total K-12 General Fund Exenditures (8)	85,662,644	90,678,931	93,752,386	97,889,314	103,378,143	116,021,945
Total Fund Balance	5,505,135	5,985,431	7,154,330	8,058,041	9,427,296	7,557,073
% of Total Exenditures	6.43 %	6.60 %	7.63 %	8.23 %	9.12 %	6.51 %
Unreserved, Undesignated Fund Balance	4,104,647	5,097,411	5,388,720	6,096,792	6,883,403	5,500,161
% of Total Exenditures	4.79 %	5.62 %	5.75 %	6.23 %	6.66 %	4.74 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,486	6,728	6,945	7,210	7,495	8,180
Total State General Fund Revenues (4)	4,755	4,926	5,030	5,138	5,299	5,618
Total Federal General Fund Revenues (6)	336	366	419	495	573	878
Local Taxes (7)	1,163	1,195	1,260	1,347	1,385	1,444
Total Expenditures	2,013	2,158	2,187	2,235	2,288	2,288

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Naches Valley School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,507	1,518	1,542	1,508	1,491	1,481
Special Ed Percentage (2)	10.51 %	10.48 %	10.25 %	9.70 %	10.70 %	9.84 %
Free and Reduced Lunch Percentage (9)	28.39 %	29.40 %	32.02 %	28.77 %	29.39 %	32.53 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	215	190	193	189	186	185
Certificated Instructional Staff (3)	17	17	17	17	17	16
Total Certificated Staff (3)	16	16	16	15	15	15
Classified Staff (3)	30	31	30	28	28	27
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	59	59	58	60	61	62
Total Certificated Staff (3)	63	64	63	65	66	67
Classified Staff (3)	33	33	33	36	36	37
Total Staff (3)	96	96	96	101	102	104
Total General Fund Revenues	9,404,137	10,003,902	10,261,979	10,424,301	10,590,778	11,291,265
Total State General Fund Revenues (4)	7,454,267	7,843,441	7,980,809	7,985,680	8,144,403	8,735,171
State Special Education Revenues (5)	560,072	572,199	587,791	547,707	589,875	641,920
State Student Achievement Revenues (6)		274,127	312,711	344,139	383,113	447,423
State Federal General Fund Revenues (6)	491,005	587,340	665,678	676,283	758,689	731,089
Local Taxes (7)	1,128,074	1,286,332	1,363,688	1,524,128	1,481,671	1,407,755
Total K-12 General Fund Exenditures (8)	9,448,004	9,661,607	10,132,699	10,454,052	10,763,283	11,384,807
Total Fund Balance	395,837	692,132	787,662	687,910	495,905	457,392
% of Total Exenditures	4.19 %	7.16 %	7.77 %	6.58 %	4.61 %	4.02 %
Unreserved, Undesignated Fund Balance	387,827	684,122	779,651	569,088	385,093	342,392
% of Total Exenditures	4.10 %	7.08 %	7.69 %	5.44 %	3.58 %	3.01 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,242	6,590	6,657	6,911	7,101	7,624
Total State General Fund Revenues (4)	4,947	5,167	5,177	5,294	5,461	5,898
Total Federal General Fund Revenues (6)	326	387	432	448	509	494
Local Taxes (7)	749	847	885	1,010	993	951
Total Expenditures	17,855	19,258	19,388	20,325	21,455	21,712

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Napavine School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	645	645	622	664	679	690
Special Ed Percentage (2)	13.07 %	13.31 %	12.12 %	12.96 %	12.97 %	13.21 %
Free and Reduced Lunch Percentage (9)	33.04 %	36.75 %	33.70 %	37.35 %	36.06 %	34.85 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	208	212	207	221	340	230
Certificated Instructional Staff (3)	16	16	15	17	18	16
Total Certificated Staff (3)	15	15	14	16	17	15
Classified Staff (3)	34	40	36	37	40	38
Total Staff (3)	10	11	10	11	12	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	3	4
Certificated Instructional Staff (3)	61	62	65	58	57	61
Total Certificated Staff (3)	66	66	70	63	60	65
Classified Staff (3)	29	25	28	27	25	26
Total Staff (3)	95	91	97	90	85	92
Total General Fund Revenues	4,192,135	4,139,976	4,209,828	4,691,912	4,728,224	5,049,399
Total State General Fund Revenues (4)	3,529,401	3,505,080	3,506,758	3,790,518	3,838,289	4,048,115
State Special Education Revenues (5)	318,288	316,315	286,135	324,590	334,097	340,329
State Student Achievement Revenues (6)		117,386	132,982	138,916	168,613	197,667
State Federal General Fund Revenues (6)	257,452	361,017	383,062	450,139	522,516	605,423
Local Taxes (7)	228,584	106,910	178,690	319,759	150,137	253,206
Total K-12 General Fund Exenditures (8)	4,240,435	4,069,983	4,265,597	4,596,912	4,568,934	5,276,101
Total Fund Balance	194,559	252,552	196,783	291,784	451,074	223,298
% of Total Exenditures	4.59 %	6.21 %	4.61 %	6.35 %	9.87 %	4.23 %
Unreserved, Undesignated Fund Balance	192,761	250,754	194,985	226,348	385,639	222,648
% of Total Exenditures	4.55 %	6.16 %	4.57 %	4.92 %	8.44 %	4.22 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,498	6,414	6,771	7,068	6,962	7,314
Total State General Fund Revenues (4)	5,470	5,430	5,641	5,710	5,652	5,864
Total Federal General Fund Revenues (6)	399	559	616	678	769	877
Local Taxes (7)	354	166	287	482	221	367
Total Expenditures	41,696	45,289	48,077	46,181	47,120	46,577

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Naselle-Grays River School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	325	317	314	321	331	340
Special Ed Percentage (2)	10.68 %	10.84 %	10.21 %	10.08 %	10.87 %	13.07 %
Free and Reduced Lunch Percentage (9)	28.02 %	35.91 %	32.22 %	37.35 %	44.78 %	45.24 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	104	102	99	122	118	101
Certificated Instructional Staff (3)	10	9	9	10	10	10
Total Certificated Staff (3)	9	8	8	9	9	9
Classified Staff (3)	19	19	17	20	18	19
Total Staff (3)	6	6	6	6	6	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	10	10	10	8	8	10
Certificated Instructional Staff (3)	102	112	112	103	100	97
Total Certificated Staff (3)	112	122	122	111	109	107
Classified Staff (3)	53	53	58	51	56	53
Total Staff (3)	165	175	180	162	164	160
Total General Fund Revenues	4,266,186	4,423,456	4,403,764	4,697,570	4,706,545	4,920,916
Total State General Fund Revenues (4)	3,367,381	3,399,779	3,437,521	3,749,602	3,682,765	3,893,938
State Special Education Revenues (5)	116,951	114,286	118,103	118,278	131,819	139,751
State Student Achievement Revenues (6)		59,131	65,390	70,253	81,605	98,706
State Federal General Fund Revenues (6)	279,311	246,360	278,040	263,369	289,453	286,885
Local Taxes (7)	477,291	523,543	477,950	535,964	534,242	516,624
Total K-12 General Fund Exenditures (8)	4,242,452	4,451,828	4,413,441	4,548,020	4,724,368	4,972,239
Total Fund Balance	220,821	192,449	182,773	332,323	314,500	198,677
% of Total Exenditures	5.21 %	4.32 %	4.14 %	7.31 %	6.66 %	4.00 %
Unreserved, Undesignated Fund Balance	219,785	160,723	76,940	332,323	187,317	128,677
% of Total Exenditures	5.18 %	3.61 %	1.74 %	7.31 %	3.96 %	2.59 %
Dollars per FTE Enrollment						
Total General Fund Revenues	13,127	13,940	14,003	14,621	14,211	14,457
Total State General Fund Revenues (4)	10,361	10,714	10,930	11,671	11,119	11,440
Total Federal General Fund Revenues (6)	859	776	884	820	874	843
Local Taxes (7)	1,469	1,650	1,520	1,668	1,613	1,518
Total Expenditures	82,775	92,124	95,042	95,420	96,619	94,465

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Nespelem School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	200	174	161	153	157	155
Special Ed Percentage (2)	27.82 %	18.43 %	22.28 %	20.44 %	23.21 %	13.56 %
Free and Reduced Lunch Percentage (9)	85.58 %	92.27 %	81.68 %	77.84 %	79.33 %	71.88 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	200	174	161	153	157	155
Certificated Instructional Staff (3)	12	10	10	9	11	12
Total Certificated Staff (3)	11	9	9	9	10	11
Classified Staff (3)	10	8	8	9	9	9
Total Staff (3)	5	4	4	4	5	5
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	6	6	7	6	6
Certificated Instructional Staff (3)	85	103	105	109	93	84
Total Certificated Staff (3)	90	108	111	115	100	90
Classified Staff (3)	105	118	129	108	112	112
Total Staff (3)	194	226	240	223	212	202
Total General Fund Revenues	2,622,638	2,777,392	2,476,576	2,403,951	2,620,288	2,487,103
Total State General Fund Revenues (4)	1,268,779	1,349,566	1,252,320	1,179,974	1,227,897	1,133,661
State Special Education Revenues (5)	129,563	116,372	107,115	93,013	107,210	85,454
State Student Achievement Revenues (6)		36,297	35,965	36,014	38,832	45,000
State Federal General Fund Revenues (6)	1,270,208	1,367,116	1,169,773	1,185,647	1,328,800	1,306,802
Local Taxes (7)	9,435	16,910	18,246	17,818	17,844	15,640
Total K-12 General Fund Exenditures (8)	2,556,979	2,594,633	2,652,065	2,467,868	2,456,800	2,471,910
Total Fund Balance	691,862	754,621	234,132	150,215	313,703	145,193
% of Total Exenditures	27.06 %	29.08 %	8.83 %	6.09 %	12.77 %	5.87 %
Unreserved, Undesignated Fund Balance	691,862	754,621	234,132	150,215	313,703	145,193
% of Total Exenditures	27.06 %	29.08 %	8.83 %	6.09 %	12.77 %	5.87 %
Dollars per FTE Enrollment						
Total General Fund Revenues	13,146	15,932	15,378	15,724	16,718	16,056
Total State General Fund Revenues (4)	6,360	7,741	7,776	7,718	7,834	7,319
Total Federal General Fund Revenues (6)	6,367	7,842	7,263	7,755	8,478	8,436
Local Taxes (7)	47	97	113	117	114	101
Total Expenditures	134,847	167,687	185,594	200,527	204,174	207,579

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Newport School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,219	1,173	1,153	1,152	1,132	1,104
Special Ed Percentage (2)	16.34 %	15.86 %	15.82 %	13.18 %	13.00 %	13.00 %
Free and Reduced Lunch Percentage (9)	54.25 %	56.96 %	58.02 %	56.32 %	53.87 %	58.88 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	222	199	195	210	206	167
Certificated Instructional Staff (3)	16	16	16	16	16	16
Total Certificated Staff (3)	15	15	15	15	14	15
Classified Staff (3)	26	22	23	22	23	25
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	6
Certificated Instructional Staff (3)	62	61	62	63	64	62
Total Certificated Staff (3)	66	66	67	68	69	68
Classified Staff (3)	39	46	44	45	43	40
Total Staff (3)	106	113	111	113	112	108
Total General Fund Revenues	9,127,385	9,223,708	9,703,923	9,329,497	9,494,502	9,557,100
Total State General Fund Revenues (4)	6,863,483	6,755,013	6,714,177	6,799,552	6,824,731	7,072,933
State Special Education Revenues (5)	729,990	585,996	549,158	560,484	560,157	558,792
State Student Achievement Revenues (6)		221,756	241,714	257,565	292,705	339,582
State Federal General Fund Revenues (6)	1,488,747	1,654,369	1,690,539	1,566,104	1,536,126	1,622,054
Local Taxes (7)	465,338	520,212	571,848	592,469	600,402	615,621
Total K-12 General Fund Exenditures (8)	9,215,223	9,297,931	9,690,326	9,317,174	9,478,058	9,547,000
Total Fund Balance	83,642	9,419	23,016	35,339	51,783	50,100
% of Total Exenditures	0.91 %	0.10 %	0.24 %	0.38 %	0.55 %	0.52 %
Unreserved, Undesignated Fund Balance	63,642	4,419	18,016	30,339	46,783	40,100
% of Total Exenditures	0.69 %	0.05 %	0.19 %	0.33 %	0.49 %	0.42 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,489	7,865	8,415	8,096	8,388	8,657
Total State General Fund Revenues (4)	5,631	5,760	5,822	5,900	6,029	6,407
Total Federal General Fund Revenues (6)	1,221	1,411	1,466	1,359	1,357	1,469
Local Taxes (7)	382	444	496	514	530	558
Total Expenditures	22,072	24,926	25,920	26,603	28,270	29,126

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Nine Mile Falls School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,555	1,563	1,568	1,554	1,586	1,654
Special Ed Percentage (2)	12.62 %	12.96 %	13.12 %	13.32 %	13.52 %	12.86 %
Free and Reduced Lunch Percentage (9)	19.03 %	19.60 %	23.70 %	27.32 %	27.40 %	25.34 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	259	253	254	252	264	216
Certificated Instructional Staff (3)	17	17	16	16	16	17
Total Certificated Staff (3)	16	16	15	15	15	16
Classified Staff (3)	31	29	30	28	32	34
Total Staff (3)	11	10	10	10	10	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	5
Certificated Instructional Staff (3)	58	60	61	61	61	59
Total Certificated Staff (3)	62	64	65	65	65	64
Classified Staff (3)	32	34	33	35	31	30
Total Staff (3)	94	98	98	100	96	93
Total General Fund Revenues	10,532,596	11,014,740	11,417,870	11,432,584	11,799,780	12,488,221
Total State General Fund Revenues (4)	8,128,959	8,472,707	8,675,680	8,637,399	8,981,329	9,562,944
State Special Education Revenues (5)	713,543	724,872	738,994	731,795	754,864	793,886
State Student Achievement Revenues (6)		282,851	322,051	349,459	394,653	468,585
State Federal General Fund Revenues (6)	716,302	675,141	781,521	729,421	720,142	773,817
Local Taxes (7)	1,305,408	1,512,586	1,584,960	1,643,921	1,688,546	1,736,750
Total K-12 General Fund Exenditures (8)	10,329,138	10,857,365	11,349,602	11,332,605	11,947,103	12,918,330
Total Fund Balance	517,135	650,260	717,040	817,019	669,696	344,891
% of Total Exenditures	5.01 %	5.99 %	6.32 %	7.21 %	5.61 %	2.67 %
Unreserved, Undesignated Fund Balance	347,596	353,336	366,832	391,190	348,833	148,103
% of Total Exenditures	3.37 %	3.25 %	3.23 %	3.45 %	2.92 %	1.15 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,775	7,046	7,282	7,359	7,440	7,551
Total State General Fund Revenues (4)	5,229	5,420	5,533	5,560	5,663	5,783
Total Federal General Fund Revenues (6)	461	432	498	469	454	468
Local Taxes (7)	840	968	1,011	1,058	1,065	1,050
Total Expenditures	17,304	18,700	19,064	19,732	20,176	19,443

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Nooksack Valley School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,760	1,769	1,716	1,717	1,680	1,644
Special Ed Percentage (2)	13.50 %	13.07 %	13.57 %	14.10 %	15.59 %	16.27 %
Free and Reduced Lunch Percentage (9)	39.21 %	39.95 %	46.74 %	46.10 %	48.70 %	47.05 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	207	208	191	191	187	180
Certificated Instructional Staff (3)	17	16	15	15	15	15
Total Certificated Staff (3)	15	15	14	14	14	14
Classified Staff (3)	24	23	21	22	21	21
Total Staff (3)	9	9	8	9	8	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	6
Certificated Instructional Staff (3)	60	62	66	65	68	67
Total Certificated Staff (3)	65	67	71	70	73	73
Classified Staff (3)	42	43	49	46	48	47
Total Staff (3)	106	110	120	116	121	120
Total General Fund Revenues	12,841,426	13,511,198	13,808,357	13,755,013	14,128,983	14,663,315
Total State General Fund Revenues (4)	9,150,747	9,495,591	9,424,430	9,574,501	9,684,736	9,941,552
State Special Education Revenues (5)	842,510	812,635	821,019	821,455	820,239	834,034
State Student Achievement Revenues (6)		320,151	364,416	383,303	436,143	493,692
State Federal General Fund Revenues (6)	1,251,996	1,378,016	1,751,505	1,769,594	1,826,475	2,025,822
Local Taxes (7)	1,740,118	1,776,404	1,813,382	1,862,342	1,972,001	2,094,881
Total K-12 General Fund Exenditures (8)	12,547,275	13,468,434	13,831,154	13,810,322	14,419,521	14,663,315
Total Fund Balance	1,087,049	1,129,813	1,107,016	1,031,707	741,170	755,827
% of Total Exenditures	8.66 %	8.39 %	8.00 %	7.47 %	5.14 %	5.15 %
Unreserved, Undesignated Fund Balance	1,019,159	1,124,465	1,101,668	978,427	576,425	755,827
% of Total Exenditures	8.12 %	8.35 %	7.97 %	7.08 %	4.00 %	5.15 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,298	7,638	8,048	8,011	8,408	8,920
Total State General Fund Revenues (4)	5,200	5,368	5,493	5,576	5,763	6,047
Total Federal General Fund Revenues (6)	711	779	1,021	1,031	1,087	1,232
Local Taxes (7)	989	1,004	1,057	1,085	1,174	1,274
Total Expenditures	15,288	16,526	17,422	17,854	19,043	19,559

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
North Beach School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	642	634	641	688	697	687
Special Ed Percentage (2)	11.55 %	13.85 %	13.71 %	13.64 %	11.24 %	11.61 %
Free and Reduced Lunch Percentage (9)	40.36 %	47.35 %	46.88 %	53.66 %	50.81 %	49.57 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	160	159	160	172	174	172
Certificated Instructional Staff (3)	15	14	14	16	15	16
Total Certificated Staff (3)	14	13	13	15	14	14
Classified Staff (3)	24	22	22	24	21	22
Total Staff (3)	9	8	8	9	8	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	6	6	6	6	6
Certificated Instructional Staff (3)	67	70	70	63	65	63
Total Certificated Staff (3)	74	76	76	69	71	69
Classified Staff (3)	41	45	45	42	47	46
Total Staff (3)	115	121	121	111	118	116
Total General Fund Revenues	4,907,393	5,292,482	5,242,487	5,969,911	6,129,968	6,423,704
Total State General Fund Revenues (4)	3,363,467	3,206,749	3,356,243	3,683,877	3,867,637	3,894,727
State Special Education Revenues (5)	256,867	278,176	287,760	310,754	278,224	281,239
State Student Achievement Revenues (6)		116,804	130,722	143,070	174,826	208,968
State Federal General Fund Revenues (6)	524,639	934,397	838,165	1,147,935	1,009,042	1,179,944
Local Taxes (7)	832,298	931,601	928,176	998,750	1,096,843	1,131,933
Total K-12 General Fund Exenditures (8)	4,867,484	5,261,783	5,379,157	5,789,323	6,192,700	6,502,787
Total Fund Balance	252,754	283,452	146,783	327,371	264,639	230,165
% of Total Exenditures	5.19 %	5.39 %	2.73 %	5.65 %	4.27 %	3.54 %
Unreserved, Undesignated Fund Balance	249,419	281,952	145,283	325,871	245,619	227,665
% of Total Exenditures	5.12 %	5.36 %	2.70 %	5.63 %	3.97 %	3.50 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,644	8,342	8,181	8,674	8,790	9,352
Total State General Fund Revenues (4)	5,239	5,055	5,237	5,352	5,546	5,670
Total Federal General Fund Revenues (6)	817	1,473	1,308	1,668	1,447	1,718
Local Taxes (7)	1,296	1,468	1,448	1,451	1,573	1,648
Total Expenditures	41,904	46,077	46,641	44,540	45,886	46,810

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
North Franklin School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,830	1,815	1,795	1,784	1,759	1,725
Special Ed Percentage (2)	11.16 %	12.34 %	12.35 %	11.57 %	10.58 %	11.12 %
Free and Reduced Lunch Percentage (9)	62.84 %	70.38 %	75.63 %	67.02 %	67.36 %	68.40 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	179	196	165	176	174	192
Certificated Instructional Staff (3)	16	15	15	15	14	15
Total Certificated Staff (3)	14	14	14	14	13	14
Classified Staff (3)	23	22	22	21	22	22
Total Staff (3)	9	8	8	8	8	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	5	6	6	6	5
Certificated Instructional Staff (3)	64	68	66	66	72	66
Total Certificated Staff (3)	70	73	73	72	78	71
Classified Staff (3)	44	46	46	47	45	45
Total Staff (3)	114	119	119	118	123	116
Total General Fund Revenues	13,910,552	14,459,206	15,120,999	15,554,994	15,901,207	15,224,799
Total State General Fund Revenues (4)	10,603,384	11,016,744	11,232,619	11,427,744	11,494,510	11,112,706
State Special Education Revenues (5)	765,689	843,876	848,151	805,679	713,537	760,191
State Student Achievement Revenues (6)		333,023	374,041	400,886	453,192	527,712
State Federal General Fund Revenues (6)	1,553,957	1,715,644	1,969,159	2,154,274	2,373,063	2,467,086
Local Taxes (7)	1,391,547	1,407,338	1,573,197	1,683,556	1,728,796	752,930
Total K-12 General Fund Exenditures (8)	14,213,095	14,588,157	14,647,111	15,318,018	15,988,792	15,224,799
Total Fund Balance	622,307	448,356	727,244	839,219	608,469	556,282
% of Total Exenditures	4.38 %	3.07 %	4.97 %	5.48 %	3.81 %	3.65 %
Unreserved, Undesignated Fund Balance	552,761	448,356	552,934	391,165	193,722	486,558
% of Total Exenditures	3.89 %	3.07 %	3.78 %	2.55 %	1.21 %	3.20 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,600	7,965	8,423	8,718	9,040	8,825
Total State General Fund Revenues (4)	5,793	6,069	6,257	6,405	6,535	6,441
Total Federal General Fund Revenues (6)	849	945	1,097	1,207	1,349	1,430
Local Taxes (7)	760	775	876	944	983	436
Total Expenditures	14,697	16,103	16,651	17,182	18,192	18,638

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
North Kitsap School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	6,617	6,669	6,743	6,636	6,666	6,618
Special Ed Percentage (2)	12.03 %	12.15 %	12.53 %	12.75 %	12.98 %	12.85 %
Free and Reduced Lunch Percentage (9)	20.91 %	21.05 %	19.44 %	20.50 %	22.40 %	23.41 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	262	251	246	223	228	225
Certificated Instructional Staff (3)	17	16	16	16	16	16
Total Certificated Staff (3)	16	15	15	15	15	15
Classified Staff (3)	23	23	24	23	23	24
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	60	62	61	61	62	62
Total Certificated Staff (3)	64	66	65	66	67	66
Classified Staff (3)	43	43	41	43	43	42
Total Staff (3)	107	109	106	109	109	108
Total General Fund Revenues	46,530,238	48,480,056	49,879,025	50,215,241	52,105,997	55,763,066
Total State General Fund Revenues (4)	32,563,342	33,890,525	34,636,554	34,507,295	35,689,080	37,705,816
State Special Education Revenues (5)	2,936,782	3,016,648	3,144,996	3,196,249	3,263,166	3,446,101
State Student Achievement Revenues (6)		1,203,888	1,374,048	1,504,988	1,687,215	2,000,289
State Federal General Fund Revenues (6)	3,470,485	3,758,444	3,672,062	4,181,923	4,347,136	4,817,328
Local Taxes (7)	8,348,293	8,667,627	9,115,614	9,515,871	9,923,994	10,353,252
Total K-12 General Fund Exenditures (8)	46,719,617	48,287,537	48,888,624	49,814,438	52,726,408	56,357,819
Total Fund Balance	3,232,077	3,424,596	4,414,998	4,815,801	4,195,390	3,417,892
% of Total Exenditures	6.92 %	7.09 %	9.03 %	9.67 %	7.96 %	6.06 %
Unreserved, Undesignated Fund Balance	2,832,077	3,024,596	3,364,740	3,557,597	2,908,402	2,417,892
% of Total Exenditures	6.06 %	6.26 %	6.88 %	7.14 %	5.52 %	4.29 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,032	7,269	7,397	7,567	7,817	8,426
Total State General Fund Revenues (4)	4,921	5,082	5,137	5,200	5,354	5,698
Total Federal General Fund Revenues (6)	524	564	545	630	652	728
Local Taxes (7)	1,262	1,300	1,352	1,434	1,489	1,564
Total Expenditures	4,066	4,383	4,433	4,620	4,801	4,859

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
North Mason School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,255	2,295	2,282	2,278	2,238	2,220
Special Ed Percentage (2)	12.06 %	13.35 %	11.89 %	13.55 %	15.11 %	16.00 %
Free and Reduced Lunch Percentage (9)	31.62 %	32.31 %	33.01 %	35.38 %	28.20 %	31.52 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	215	209	207	190	203	222
Certificated Instructional Staff (3)	17	16	16	16	16	16
Total Certificated Staff (3)	16	15	15	15	15	15
Classified Staff (3)	28	29	29	28	26	27
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	60	62	61	61	61	63
Total Certificated Staff (3)	64	67	66	67	66	68
Classified Staff (3)	36	34	34	36	38	37
Total Staff (3)	100	101	100	102	105	105
Total General Fund Revenues	15,384,459	16,529,545	16,138,307	16,612,137	16,982,689	17,461,428
Total State General Fund Revenues (4)	11,520,999	12,178,003	11,796,001	12,061,163	12,318,808	12,900,547
State Special Education Revenues (5)	960,615	1,062,260	1,033,591	1,111,139	1,075,650	1,090,034
State Student Achievement Revenues (6)		410,282	472,895	509,490	578,747	671,370
State Federal General Fund Revenues (6)	1,042,296	1,388,378	1,392,829	1,519,356	1,576,832	1,403,425
Local Taxes (7)	2,269,446	2,302,797	2,314,508	2,446,688	2,517,620	2,563,898
Total K-12 General Fund Exenditures (8)	15,102,018	16,018,029	16,207,892	16,580,264	16,970,723	17,588,334
Total Fund Balance	552,885	933,439	812,139	781,348	731,283	493,431
% of Total Exenditures	3.66 %	5.83 %	5.01 %	4.71 %	4.31 %	2.81 %
Unreserved, Undesignated Fund Balance	452,885	833,439	564,867	656,334	538,846	377,331
% of Total Exenditures	3.00 %	5.20 %	3.49 %	3.96 %	3.18 %	2.15 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,822	7,204	7,073	7,292	7,589	7,865
Total State General Fund Revenues (4)	5,109	5,307	5,170	5,294	5,505	5,811
Total Federal General Fund Revenues (6)	462	605	610	667	705	632
Local Taxes (7)	1,006	1,004	1,014	1,074	1,125	1,155
Total Expenditures	11,930	12,740	13,100	13,457	14,300	14,483

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
North River School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	56	58	51	57	60	54
Special Ed Percentage (2)	5.36 %	10.09 %	17.48 %	12.01 %	13.22 %	13.43 %
Free and Reduced Lunch Percentage (9)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	54.72 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	56	58	51	57	60	54
Certificated Instructional Staff (3)	6	6	5	6	6	5
Total Certificated Staff (3)	5	5	5	5	5	5
Classified Staff (3)	9	10	9	10	9	8
Total Staff (3)	3	3	3	3	3	3
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	18	17	19	17	17	19
Certificated Instructional Staff (3)	179	172	194	175	168	185
Total Certificated Staff (3)	197	189	214	192	185	204
Classified Staff (3)	111	100	113	102	107	127
Total Staff (3)	308	288	326	294	292	331
Total General Fund Revenues	1,197,150	1,165,437	1,310,686	1,248,721	1,347,221	1,478,117
Total State General Fund Revenues (4)	1,143,173	1,139,944	1,215,028	1,208,436	1,278,646	1,374,973
State Special Education Revenues (5)	10,734	20,914	24,509	22,881	28,258	31,535
State Student Achievement Revenues (6)		10,176	12,005	11,524	14,547	19,134
State Federal General Fund Revenues (6)	14,760	12,847	34,573	8,301	38,780	16,196
Local Taxes (7)					19,440	29,723
Total K-12 General Fund Exenditures (8)	1,197,943	1,149,275	1,246,763	1,233,666	1,314,794	1,595,390
Total Fund Balance	92,692	84,989	148,912	160,184	192,611	46,940
% of Total Exenditures	7.74 %	7.39 %	11.94 %	12.98 %	14.65 %	2.94 %
Unreserved, Undesignated Fund Balance	91,692	83,989	147,912	159,184	191,611	45,940
% of Total Exenditures	7.65 %	7.31 %	11.86 %	12.90 %	14.57 %	2.88 %
Dollars per FTE Enrollment						
Total General Fund Revenues	21,404	19,994	25,455	21,804	22,608	27,373
Total State General Fund Revenues (4)	20,439	19,556	23,597	21,101	21,457	25,462
Total Federal General Fund Revenues (6)	264	220	671	145	651	300
Local Taxes (7)					326	550
Total Expenditures	480,992	501,506	580,498	535,298	537,007	595,444

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
North Thurston School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	12,267	12,258	12,383	12,382	12,411	12,547
Special Ed Percentage (2)	12.78 %	13.24 %	13.48 %	14.04 %	13.27 %	12.61 %
Free and Reduced Lunch Percentage (9)	27.63 %	28.04 %	35.35 %	31.11 %	30.57 %	30.65 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	292	279	288	279	278	282
Certificated Instructional Staff (3)	16	15	15	15	16	16
Total Certificated Staff (3)	15	14	14	14	15	15
Classified Staff (3)	27	26	26	27	28	28
Total Staff (3)	10	9	9	9	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	4	3	4	4	4
Certificated Instructional Staff (3)	63	66	67	67	64	64
Total Certificated Staff (3)	67	70	70	71	68	68
Classified Staff (3)	37	38	38	37	36	36
Total Staff (3)	104	108	108	108	103	103
Total General Fund Revenues	85,542,972	88,490,288	91,528,774	91,296,706	94,716,020	98,467,223
Total State General Fund Revenues (4)	62,769,629	64,982,413	65,875,001	66,347,416	68,043,115	71,105,920
State Special Education Revenues (5)	5,931,809	5,994,554	6,122,017	6,110,636	6,181,399	6,512,695
State Student Achievement Revenues (6)		2,232,180	2,526,009	2,764,753	3,145,417	3,697,431
State Federal General Fund Revenues (6)	5,579,785	5,673,774	6,772,451	6,121,974	6,999,188	7,356,190
Local Taxes (7)	13,785,152	14,002,396	14,785,073	15,337,689	16,026,306	16,450,113
Total K-12 General Fund Exenditures (8)	84,577,157	89,269,814	90,591,794	91,117,208	94,438,691	98,990,961
Total Fund Balance	3,977,612	3,198,087	4,135,066	4,314,564	4,591,894	3,789,826
% of Total Exenditures	4.70 %	3.58 %	4.56 %	4.74 %	4.86 %	3.83 %
Unreserved, Undesignated Fund Balance	2,801,612	2,832,087	3,050,416	3,195,566	3,699,292	3,411,826
% of Total Exenditures	3.31 %	3.17 %	3.37 %	3.51 %	3.92 %	3.45 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,973	7,219	7,391	7,373	7,631	7,848
Total State General Fund Revenues (4)	5,117	5,301	5,320	5,358	5,482	5,667
Total Federal General Fund Revenues (6)	455	463	547	494	564	586
Local Taxes (7)	1,124	1,142	1,194	1,239	1,291	1,311
Total Expenditures	2,193	2,385	2,414	2,476	2,578	2,563

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Northport School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	215	195	189	201	182	182
Special Ed Percentage (2)	8.89 %	9.10 %	13.87 %	14.29 %	14.32 %	15.25 %
Free and Reduced Lunch Percentage (9)	76.34 %	91.41 %	77.83 %	77.67 %	76.10 %	77.50 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	215	84	95	101	91	91
Certificated Instructional Staff (3)	14	12	13	14	12	13
Total Certificated Staff (3)	13	11	11	12	11	11
Classified Staff (3)	16	14	14	15	13	14
Total Staff (3)	7	6	6	7	6	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	12	11	10	11	11
Certificated Instructional Staff (3)	71	83	76	74	83	77
Total Certificated Staff (3)	76	95	87	83	94	88
Classified Staff (3)	63	71	72	68	74	74
Total Staff (3)	139	166	159	151	168	162
Total General Fund Revenues	2,111,654	2,336,335	2,336,949	2,515,024	2,281,640	2,071,520
Total State General Fund Revenues (4)	1,723,972	1,712,752	1,742,168	1,802,813	1,741,769	1,598,171
State Special Education Revenues (5)	68,615	64,457	91,307	97,078	85,163	78,915
State Student Achievement Revenues (6)		39,153	40,234	42,266	51,097	54,693
State Federal General Fund Revenues (6)	233,651	466,637	463,329	546,499	404,130	260,270
Local Taxes (7)	86,457	81,973	86,614	85,492	87,301	45,679
Total K-12 General Fund Exenditures (8)	2,005,695	2,282,177	2,325,010	2,372,484	2,373,841	2,341,179
Total Fund Balance	275,004	329,162	341,101	483,641	391,441	136,002
% of Total Exenditures	13.71 %	14.42 %	14.67 %	20.39 %	16.49 %	5.81 %
Unreserved, Undesignated Fund Balance	274,326	325,707	337,495	457,440	365,088	134,002
% of Total Exenditures	13.68 %	14.27 %	14.52 %	19.28 %	15.38 %	5.72 %
Dollars per FTE Enrollment						
Total General Fund Revenues	9,813	11,975	12,353	12,502	12,504	11,384
Total State General Fund Revenues (4)	8,011	8,779	9,209	8,962	9,545	8,783
Total Federal General Fund Revenues (6)	1,086	2,392	2,449	2,717	2,215	1,430
Local Taxes (7)	402	420	458	425	478	251
Total Expenditures	125,009	149,835	157,997	152,391	175,363	176,709

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Northshore School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	19,327	19,296	19,248	19,184	19,255	19,436
Special Ed Percentage (2)	11.95 %	12.51 %	12.87 %	13.35 %	13.54 %	13.18 %
Free and Reduced Lunch Percentage (9)	7.51 %	8.12 %	9.86 %	10.78 %	11.56 %	12.26 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	296	301	307	302	310	324
Certificated Instructional Staff (3)	18	17	17	17	17	17
Total Certificated Staff (3)	17	16	16	16	16	16
Classified Staff (3)	30	29	28	27	28	28
Total Staff (3)	11	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	3	3	3	3	3
Certificated Instructional Staff (3)	56	58	59	60	59	59
Total Certificated Staff (3)	59	61	63	63	62	62
Classified Staff (3)	34	35	36	36	36	36
Total Staff (3)	93	96	99	99	98	97
Total General Fund Revenues	135,952,319	136,708,652	141,626,202	145,047,464	150,681,735	160,500,000
Total State General Fund Revenues (4)	96,305,497	97,953,952	100,116,354	100,490,824	103,911,139	109,220,250
State Special Education Revenues (5)	8,719,247	9,125,814	9,390,652	9,393,828	9,714,771	10,227,847
State Student Achievement Revenues (6)		2,918,063	3,980,733	4,303,616	4,881,387	5,779,200
State Federal General Fund Revenues (6)	5,582,879	5,508,462	6,138,805	6,515,734	7,139,461	10,959,837
Local Taxes (7)	25,498,803	26,637,843	28,347,139	29,931,659	29,770,970	30,614,576
Total K-12 General Fund Exenditures (8)	133,016,256	135,696,003	141,703,345	146,416,232	150,844,259	160,500,000
Total Fund Balance	6,764,942	7,777,591	8,304,404	6,935,637	6,773,113	6,100,000
% of Total Exenditures	5.09 %	5.73 %	5.86 %	4.74 %	4.49 %	3.80 %
Unreserved, Undesignated Fund Balance	4,980,004	5,696,113	5,506,885	3,390,805	3,506,777	3,613,224
% of Total Exenditures	3.74 %	4.20 %	3.89 %	2.32 %	2.32 %	2.25 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,034	7,085	7,358	7,561	7,826	8,258
Total State General Fund Revenues (4)	4,983	5,076	5,201	5,238	5,397	5,620
Total Federal General Fund Revenues (6)	289	285	319	340	371	564
Local Taxes (7)	1,319	1,380	1,473	1,560	1,546	1,575
Total Expenditures	1,392	1,515	1,553	1,598	1,662	1,654

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Oak Harbor School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	5,912	5,873	5,764	5,859	5,660	5,553
Special Ed Percentage (2)	11.43 %	11.71 %	11.29 %	11.72 %	11.28 %	10.88 %
Free and Reduced Lunch Percentage (9)	3.74 %	7.42 %	32.03 %	30.92 %	30.38 %	33.51 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	311	300	329	299	290	305
Certificated Instructional Staff (3)	18	17	16	17	17	16
Total Certificated Staff (3)	17	16	16	16	16	15
Classified Staff (3)	30	30	28	28	27	27
Total Staff (3)	11	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	3	3	3	3	3
Certificated Instructional Staff (3)	56	59	61	59	60	62
Total Certificated Staff (3)	59	62	64	62	64	66
Classified Staff (3)	33	33	36	35	37	37
Total Staff (3)	93	96	100	97	101	103
Total General Fund Revenues	36,196,158	39,140,144	40,834,306	42,243,485	42,984,339	42,779,100
Total State General Fund Revenues (4)	28,927,029	30,290,163	30,075,170	30,579,805	30,305,501	31,012,624
State Special Education Revenues (5)	2,630,892	2,732,062	2,638,340	2,748,517	2,574,425	2,680,548
State Student Achievement Revenues (6)		1,075,706	1,210,117	1,287,438	1,488,237	1,698,087
State Federal General Fund Revenues (6)	6,139,075	6,590,965	7,799,661	8,248,673	9,226,298	8,385,841
Local Taxes (7)		774,550	1,527,264	1,602,794	1,653,509	1,754,220
Total K-12 General Fund Exenditures (8)	36,421,493	38,509,016	39,575,660	41,081,700	41,958,212	43,465,352
Total Fund Balance	1,009,738	1,188,169	2,097,596	2,739,169	3,323,713	1,229,050
% of Total Exenditures	2.77 %	3.09 %	5.30 %	6.67 %	7.92 %	2.83 %
Unreserved, Undesignated Fund Balance	917,738	1,024,545	1,907,453	2,573,079	2,959,009	1,063,200
% of Total Exenditures	2.52 %	2.66 %	4.82 %	6.26 %	7.05 %	2.45 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,122	6,664	7,085	7,210	7,594	7,703
Total State General Fund Revenues (4)	4,893	5,157	5,218	5,219	5,354	5,585
Total Federal General Fund Revenues (6)	1,038	1,122	1,353	1,408	1,630	1,510
Local Taxes (7)		132	265	274	292	316
Total Expenditures	4,550	4,977	5,186	5,232	5,653	5,790

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Oakesdale School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	137	136	131	125	122	107
Special Ed Percentage (2)	10.09 %	9.38 %	11.84 %	10.59 %	10.23 %	8.90 %
Free and Reduced Lunch Percentage (9)	41.56 %	41.50 %	51.02 %	44.68 %	38.17 %	33.06 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	63	54	54	52	60	51
Certificated Instructional Staff (3)	10	11	10	9	9	9
Total Certificated Staff (3)	9	9	9	8	8	7
Classified Staff (3)	11	11	10	10	9	8
Total Staff (3)	5	5	5	4	4	4
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	16	19	18	19	17	20
Certificated Instructional Staff (3)	97	88	97	108	112	116
Total Certificated Staff (3)	112	107	115	128	128	135
Classified Staff (3)	91	88	95	101	111	123
Total Staff (3)	203	195	211	229	239	258
Total General Fund Revenues	1,912,021	1,814,857	1,923,061	1,908,799	1,873,966	1,945,612
Total State General Fund Revenues (4)	1,435,046	1,442,004	1,492,783	1,464,176	1,447,768	1,516,205
State Special Education Revenues (5)	52,246	50,878	60,572	50,446	46,650	50,745
State Student Achievement Revenues (6)		24,989	28,118	29,268	31,786	36,339
State Federal General Fund Revenues (6)	74,345	58,934	131,020	154,367	98,865	93,731
Local Taxes (7)	257,833	259,020	261,064	262,210	259,666	257,400
Total K-12 General Fund Exenditures (8)	1,867,154	1,762,250	1,940,794	2,034,336	2,073,314	1,951,828
Total Fund Balance	740,288	786,896	729,163	505,626	269,178	242,156
% of Total Exenditures	39.65 %	44.65 %	37.57 %	24.85 %	12.98 %	12.41 %
Unreserved, Undesignated Fund Balance	739,230	786,896	729,163	504,869	267,531	242,156
% of Total Exenditures	39.59 %	44.65 %	37.57 %	24.82 %	12.90 %	12.41 %
Dollars per FTE Enrollment						
Total General Fund Revenues	13,921	13,299	14,682	15,253	15,406	18,153
Total State General Fund Revenues (4)	10,448	10,566	11,397	11,700	11,902	14,146
Total Federal General Fund Revenues (6)	541	432	1,000	1,234	813	875
Local Taxes (7)	1,877	1,898	1,993	2,095	2,135	2,402
Total Expenditures	195,864	214,207	228,202	244,978	263,073	300,000

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Oakville School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	282	279	279	270	258	270
Special Ed Percentage (2)	11.84 %	13.86 %	11.23 %	13.22 %	16.12 %	13.44 %
Free and Reduced Lunch Percentage (9)	63.84 %	72.40 %	78.00 %	75.63 %	70.71 %	73.24 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	94	93	93	90	86	160
Certificated Instructional Staff (3)	13	13	12	12	12	12
Total Certificated Staff (3)	12	11	11	11	11	11
Classified Staff (3)	17	18	18	17	15	15
Total Staff (3)	7	7	7	7	6	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	11	11	11	11	12	6
Certificated Instructional Staff (3)	76	77	81	81	83	84
Total Certificated Staff (3)	87	88	91	93	95	91
Classified Staff (3)	58	57	56	58	68	67
Total Staff (3)	145	144	147	150	163	158
Total General Fund Revenues	2,700,589	2,928,120	3,153,984	3,010,582	3,001,688	3,114,704
Total State General Fund Revenues (4)	2,064,705	2,109,153	2,136,946	2,126,080	2,096,574	2,130,837
State Special Education Revenues (5)	143,379	152,953	121,517	132,155	123,257	125,178
State Student Achievement Revenues (6)		51,313	57,401	62,355	68,544	76,779
State Federal General Fund Revenues (6)	450,705	592,483	553,369	642,933	512,220	709,010
Local Taxes (7)	151,839	161,705	165,240	167,401	188,877	194,481
Total K-12 General Fund Exenditures (8)	2,738,099	2,765,955	2,973,925	3,053,814	3,028,451	3,144,219
Total Fund Balance	97,807	279,973	225,031	181,800	155,038	156,462
% of Total Exenditures	3.57 %	10.12 %	7.57 %	5.95 %	5.12 %	4.98 %
Unreserved, Undesignated Fund Balance	93,693	275,859	224,031	180,800	70,499	155,462
% of Total Exenditures	3.42 %	9.97 %	7.53 %	5.92 %	2.33 %	4.94 %
Dollars per FTE Enrollment						
Total General Fund Revenues	9,576	10,511	11,294	11,156	11,642	11,521
Total State General Fund Revenues (4)	7,321	7,571	7,652	7,878	8,131	7,882
Total Federal General Fund Revenues (6)	1,598	2,127	1,981	2,382	1,987	2,623
Local Taxes (7)	538	580	592	620	733	719
Total Expenditures	95,387	104,935	107,029	113,602	124,109	118,935

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Ocean Beach School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,161	1,156	1,147	1,100	1,080	1,030
Special Ed Percentage (2)	14.85 %	15.93 %	15.73 %	14.94 %	14.73 %	14.88 %
Free and Reduced Lunch Percentage (9)	48.48 %	50.58 %	54.50 %	57.37 %	71.15 %	68.18 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	166	173	172	183	166	151
Certificated Instructional Staff (3)	16	16	16	17	15	15
Total Certificated Staff (3)	15	15	15	15	14	13
Classified Staff (3)	20	20	19	19	20	18
Total Staff (3)	9	8	8	8	8	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	6	6	5	6	7
Certificated Instructional Staff (3)	61	62	62	60	65	68
Total Certificated Staff (3)	67	68	68	65	71	74
Classified Staff (3)	49	50	52	53	50	54
Total Staff (3)	116	118	120	119	121	129
Total General Fund Revenues	9,518,777	9,851,491	10,034,244	9,832,075	9,966,522	10,121,644
Total State General Fund Revenues (4)	6,316,391	6,526,499	6,505,230	6,264,632	6,316,028	6,421,040
State Special Education Revenues (5)	724,627	740,323	602,578	555,956	542,610	575,680
State Student Achievement Revenues (6)		213,439	235,952	256,178	279,428	321,000
State Federal General Fund Revenues (6)	1,146,246	1,214,417	1,343,442	1,454,462	1,322,194	1,225,753
Local Taxes (7)	1,753,668	1,844,674	1,939,200	1,923,294	2,081,590	2,016,731
Total K-12 General Fund Exenditures (8)	9,307,020	9,452,558	9,899,736	9,601,021	9,565,409	10,233,601
Total Fund Balance	474,824	800,111	861,006	1,022,113	1,351,792	754,861
% of Total Exenditures	5.10 %	8.46 %	8.70 %	10.65 %	14.13 %	7.38 %
Unreserved, Undesignated Fund Balance	469,868	795,154	861,006	697,113	1,026,792	429,861
% of Total Exenditures	5.05 %	8.41 %	8.70 %	7.26 %	10.73 %	4.20 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,200	8,522	8,747	8,937	9,228	9,826
Total State General Fund Revenues (4)	5,441	5,645	5,671	5,695	5,848	6,234
Total Federal General Fund Revenues (6)	987	1,050	1,171	1,322	1,224	1,190
Local Taxes (7)	1,511	1,596	1,690	1,748	1,927	1,958
Total Expenditures	23,174	25,287	26,056	27,867	29,628	31,215

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Ocosta School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	704	695	695	697	696	662
Special Ed Percentage (2)	15.76 %	13.70 %	13.42 %	12.76 %	12.12 %	12.39 %
Free and Reduced Lunch Percentage (9)	47.72 %	48.36 %	48.21 %	49.11 %	56.22 %	58.56 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	178	173	139	174	174	165
Certificated Instructional Staff (3)	15	14	15	15	15	13
Total Certificated Staff (3)	13	13	13	14	14	12
Classified Staff (3)	22	23	23	24	23	23
Total Staff (3)	8	8	8	9	9	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	6	7	6	6	6
Certificated Instructional Staff (3)	69	71	67	66	68	76
Total Certificated Staff (3)	74	77	75	72	74	82
Classified Staff (3)	46	44	43	42	43	44
Total Staff (3)	120	121	118	113	117	126
Total General Fund Revenues	5,450,575	5,696,160	5,803,314	5,864,093	6,829,603	6,233,605
Total State General Fund Revenues (4)	3,374,632	3,629,483	3,571,110	3,460,492	3,731,778	4,048,943
State Special Education Revenues (5)	314,722	316,873	325,598	326,825	322,505	334,091
State Student Achievement Revenues (6)		128,148	143,215	155,119	176,954	208,905
State Federal General Fund Revenues (6)	623,938	793,889	720,973	706,642	833,363	792,811
Local Taxes (7)	1,216,374	1,041,540	1,270,859	1,507,304	2,042,379	1,185,893
Total K-12 General Fund Exenditures (8)	5,341,505	5,635,978	5,915,840	5,836,138	6,015,820	6,697,776
Total Fund Balance	568,721	582,904	470,378	498,333	1,312,117	32,034
% of Total Exenditures	10.65 %	10.34 %	7.95 %	8.54 %	21.81 %	0.48 %
Unreserved, Undesignated Fund Balance	565,570	581,619	469,093	497,048	1,293,007	30,829
% of Total Exenditures	10.59 %	10.32 %	7.93 %	8.52 %	21.49 %	0.46 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,739	8,195	8,354	8,417	9,807	9,416
Total State General Fund Revenues (4)	4,791	5,222	5,141	4,967	5,359	6,116
Total Federal General Fund Revenues (6)	886	1,142	1,038	1,014	1,197	1,198
Local Taxes (7)	1,727	1,499	1,829	2,164	2,933	1,791
Total Expenditures	38,194	42,059	43,026	44,004	45,951	48,572

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Odessa School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	309	282	281	270	238	232
Special Ed Percentage (2)	9.48 %	11.30 %	12.16 %	10.04 %	10.34 %	11.43 %
Free and Reduced Lunch Percentage (9)	37.34 %	35.03 %	37.59 %	40.07 %	41.87 %	43.15 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	143	130	129	116	119	116
Certificated Instructional Staff (3)	14	14	13	13	12	12
Total Certificated Staff (3)	13	12	12	12	11	10
Classified Staff (3)	18	17	17	17	15	17
Total Staff (3)	8	7	7	7	6	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	7	8	8	9	8	9
Certificated Instructional Staff (3)	70	74	74	75	85	87
Total Certificated Staff (3)	77	82	82	83	93	95
Classified Staff (3)	55	58	59	58	65	59
Total Staff (3)	132	140	141	142	158	155
Total General Fund Revenues	3,133,452	2,751,098	2,896,726	2,812,553	2,735,665	2,714,619
Total State General Fund Revenues (4)	2,092,044	2,026,986	2,059,321	2,049,181	1,998,282	1,972,031
State Special Education Revenues (5)	106,478	116,566	127,777	102,681	102,522	99,755
State Student Achievement Revenues (6)		56,156	58,158	62,698	68,636	71,400
State Federal General Fund Revenues (6)	353,067	220,715	330,713	245,401	214,494	202,468
Local Taxes (7)	427,994	436,077	449,222	453,353	461,262	495,650
Total K-12 General Fund Exenditures (8)	3,132,704	2,798,259	2,951,658	2,812,362	2,814,279	2,941,690
Total Fund Balance	521,569	474,408	419,476	419,667	341,053	62,929
% of Total Exenditures	16.65 %	16.95 %	14.21 %	14.92 %	12.12 %	2.14 %
Unreserved, Undesignated Fund Balance	520,147	473,106	417,480	383,897	291,153	61,429
% of Total Exenditures	16.60 %	16.91 %	14.14 %	13.65 %	10.35 %	2.09 %
Dollars per FTE Enrollment						
Total General Fund Revenues	10,152	9,754	10,317	10,408	11,488	11,706
Total State General Fund Revenues (4)	6,778	7,187	7,335	7,583	8,392	8,504
Total Federal General Fund Revenues (6)	1,144	783	1,178	908	901	873
Local Taxes (7)	1,387	1,546	1,600	1,678	1,937	2,137
Total Expenditures	87,160	103,648	106,457	113,450	134,381	138,654

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Okanogan School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,067	962	922	944	964	997
Special Ed Percentage (2)	12.22 %	13.78 %	13.36 %	12.56 %	11.98 %	12.21 %
Free and Reduced Lunch Percentage (9)	52.04 %	49.85 %	52.16 %	42.93 %	50.49 %	54.84 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	267	241	205	236	241	249
Certificated Instructional Staff (3)	16	15	15	15	15	15
Total Certificated Staff (3)	15	14	14	14	14	15
Classified Staff (3)	20	18	19	19	18	19
Total Staff (3)	9	8	8	8	8	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	5	4	4	4
Certificated Instructional Staff (3)	63	67	66	65	66	65
Total Certificated Staff (3)	67	71	71	69	71	69
Classified Staff (3)	49	57	54	51	54	53
Total Staff (3)	116	128	124	121	125	121
Total General Fund Revenues	7,831,800	7,663,304	7,601,178	7,860,983	8,288,205	8,429,135
Total State General Fund Revenues (4)	6,188,523	5,897,589	5,610,857	5,778,648	5,969,715	6,131,009
State Special Education Revenues (5)	544,294	502,574	432,464	436,574	422,112	475,758
State Student Achievement Revenues (6)		194,208	198,439	206,114	239,878	287,406
State Federal General Fund Revenues (6)	964,159	989,651	1,252,916	1,359,111	1,596,304	1,503,688
Local Taxes (7)	412,731	454,782	475,229	460,397	472,537	455,301
Total K-12 General Fund Exenditures (8)	7,788,364	7,698,506	7,555,422	7,845,255	8,323,082	8,426,015
Total Fund Balance	646,262	611,060	656,816	672,544	710,308	678,305
% of Total Exenditures	8.30 %	7.94 %	8.69 %	8.57 %	8.53 %	8.05 %
Unreserved, Undesignated Fund Balance	644,262	609,060	654,816	670,544	708,308	678,305
% of Total Exenditures	8.27 %	7.91 %	8.67 %	8.55 %	8.51 %	8.05 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,337	7,964	8,241	8,324	8,594	8,453
Total State General Fund Revenues (4)	5,798	6,129	6,083	6,119	6,190	6,148
Total Federal General Fund Revenues (6)	903	1,029	1,358	1,439	1,655	1,508
Local Taxes (7)	387	473	515	488	490	457
Total Expenditures	25,203	30,381	32,405	32,461	33,181	32,244

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Olympia School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	8,739	8,772	8,636	8,569	8,547	8,611
Special Ed Percentage (2)	12.54 %	11.98 %	12.03 %	12.66 %	12.78 %	12.50 %
Free and Reduced Lunch Percentage (9)	18.21 %	19.31 %	19.38 %	19.23 %	19.07 %	19.57 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	253	267	232	250	258	264
Certificated Instructional Staff (3)	17	17	16	16	17	17
Total Certificated Staff (3)	16	16	15	15	16	16
Classified Staff (3)	28	28	26	25	27	32
Total Staff (3)	10	10	10	9	10	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	58	60	61	62	59	59
Total Certificated Staff (3)	62	63	66	66	63	63
Classified Staff (3)	36	36	38	40	37	32
Total Staff (3)	98	99	103	105	100	95
Total General Fund Revenues	60,645,942	61,589,260	62,253,009	64,736,011	65,504,754	67,317,521
Total State General Fund Revenues (4)	42,826,682	43,835,835	43,701,913	45,311,113	45,730,089	47,287,810
State Special Education Revenues (5)	4,227,664	4,096,258	4,093,604	4,340,568	4,340,996	4,356,160
State Student Achievement Revenues (6)		1,590,076	1,807,244	1,929,271	2,176,851	2,503,650
State Federal General Fund Revenues (6)	4,605,152	3,665,884	4,046,665	4,316,356	4,304,215	4,088,197
Local Taxes (7)	10,445,652	11,230,354	11,470,085	11,860,241	12,120,241	12,400,633
Total K-12 General Fund Exenditures (8)	59,167,287	60,465,195	63,389,472	65,011,874	63,670,114	68,134,011
Total Fund Balance	3,155,808	4,279,873	3,143,409	2,867,546	4,702,187	2,492,510
% of Total Exenditures	5.33 %	7.08 %	4.96 %	4.41 %	7.39 %	3.66 %
Unreserved, Undesignated Fund Balance			350,029	74,166	1,916,557	
% of Total Exenditures			0.55 %	0.11 %	3.01 %	
Dollars per FTE Enrollment						
Total General Fund Revenues	6,940	7,021	7,208	7,554	7,664	7,817
Total State General Fund Revenues (4)	4,901	4,997	5,060	5,288	5,350	5,491
Total Federal General Fund Revenues (6)	527	418	469	504	504	475
Local Taxes (7)	1,195	1,280	1,328	1,384	1,418	1,440
Total Expenditures	3,079	3,332	3,461	3,577	3,744	3,734

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Omak School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,998	1,913	1,883	1,802	1,709	1,686
Special Ed Percentage (2)	13.92 %	15.68 %	16.02 %	16.53 %	16.91 %	17.00 %
Free and Reduced Lunch Percentage (9)	46.80 %	44.47 %	49.63 %	51.15 %	60.67 %	57.78 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	250	239	235	225	205	218
Certificated Instructional Staff (3)	15	14	14	14	14	15
Total Certificated Staff (3)	14	14	13	13	13	14
Classified Staff (3)	24	24	23	23	22	23
Total Staff (3)	9	9	8	8	8	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	5	5
Certificated Instructional Staff (3)	68	69	71	72	74	68
Total Certificated Staff (3)	72	74	75	77	79	73
Classified Staff (3)	42	42	44	44	46	43
Total Staff (3)	114	116	119	121	125	116
Total General Fund Revenues	15,153,728	15,568,114	15,342,101	14,278,451	14,753,583	15,333,078
Total State General Fund Revenues (4)	11,424,822	11,390,076	11,069,127	10,613,007	10,389,283	10,554,331
State Special Education Revenues (5)	1,137,502	1,158,069	973,074	914,117	873,330	879,955
State Student Achievement Revenues (6)		308,509	448,833	420,211	457,632	512,670
State Federal General Fund Revenues (6)	2,294,950	2,807,196	2,862,557	2,404,864	2,648,599	2,785,316
Local Taxes (7)	918,278	952,228	990,470	958,049	1,110,629	1,175,000
Total K-12 General Fund Exenditures (8)	15,165,938	15,369,137	15,702,602	14,665,637	14,895,119	15,314,807
Total Fund Balance	1,302,462	1,501,438	1,140,938	753,751	578,795	450,858
% of Total Exenditures	8.59 %	9.77 %	7.27 %	5.14 %	3.89 %	2.94 %
Unreserved, Undesignated Fund Balance	1,160,052	1,178,271	791,201	402,818	197,363	99,925
% of Total Exenditures	7.65 %	7.67 %	5.04 %	2.75 %	1.33 %	0.65 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,583	8,137	8,147	7,925	8,634	9,097
Total State General Fund Revenues (4)	5,717	5,953	5,878	5,891	6,080	6,262
Total Federal General Fund Revenues (6)	1,148	1,467	1,520	1,335	1,550	1,652
Local Taxes (7)	460	498	526	532	650	697
Total Expenditures	13,463	15,280	15,871	17,015	18,728	19,076

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Onalaska School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	892	863	870	886	866	876
Special Ed Percentage (2)	12.80 %	13.41 %	14.29 %	14.40 %	14.69 %	14.30 %
Free and Reduced Lunch Percentage (9)	45.57 %	47.16 %	52.54 %	50.35 %	52.00 %	52.24 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	311	188	177	189	289	321
Certificated Instructional Staff (3)	19	17	17	17	19	18
Total Certificated Staff (3)	17	16	16	16	18	17
Classified Staff (3)	25	25	23	27	31	25
Total Staff (3)	10	10	9	10	11	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	5	6	5	3	3
Certificated Instructional Staff (3)	54	58	59	58	54	56
Total Certificated Staff (3)	57	64	64	63	57	59
Classified Staff (3)	40	40	43	37	33	40
Total Staff (3)	97	104	107	100	90	99
Total General Fund Revenues	6,236,238	6,758,406	6,642,122	6,398,994	5,758,726	6,335,397
Total State General Fund Revenues (4)	4,708,808	4,695,140	4,654,153	4,727,801	4,595,467	4,936,299
State Special Education Revenues (5)	426,073	406,197	415,171	415,997	393,085	424,729
State Student Achievement Revenues (6)		162,376	177,933	194,214	224,922	262,004
State Federal General Fund Revenues (6)	832,831	1,239,209	1,255,453	943,597	767,346	698,976
Local Taxes (7)	580,745	592,944	602,511	598,591	221,984	467,752
Total K-12 General Fund Exenditures (8)	6,239,854	6,574,139	6,694,463	6,364,817	5,746,644	6,197,737
Total Fund Balance	53,020	237,288	79,634	79,123	11,521	-155,889
% of Total Exenditures	0.85 %	3.61 %	1.19 %	1.24 %	0.20 %	-2.52 %
Unreserved, Undesignated Fund Balance	45,654	234,787	77,134	76,623	-66,175	-301,224
% of Total Exenditures	0.73 %	3.57 %	1.15 %	1.20 %	-1.15 %	-4.86 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,988	7,828	7,636	7,226	6,647	7,235
Total State General Fund Revenues (4)	5,276	5,438	5,350	5,339	5,304	5,637
Total Federal General Fund Revenues (6)	933	1,435	1,443	1,066	886	798
Local Taxes (7)	651	687	693	676	256	534
Total Expenditures	30,143	33,859	34,360	34,620	36,936	36,718

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Onion Creek School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	46	53	43	38	47	36
Special Ed Percentage (2)	17.25 %	16.84 %	21.51 %	15.95 %	20.00 %	15.36 %
Free and Reduced Lunch Percentage (9)	76.60 %	78.95 %	73.47 %	73.33 %	72.92 %	68.29 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	43	47	38	34	54	41
Certificated Instructional Staff (3)	10	11	9	8	12	9
Total Certificated Staff (3)	8	9	7	6	10	7
Classified Staff (3)	12	12	10	9	12	9
Total Staff (3)	5	5	4	4	5	4
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	23	21	27	29	18	24
Certificated Instructional Staff (3)	100	91	113	125	85	110
Total Certificated Staff (3)	123	112	140	154	103	134
Classified Staff (3)	82	82	97	117	86	117
Total Staff (3)	205	194	236	271	189	251
Total General Fund Revenues	659,600	744,725	891,558	818,753	809,932	775,533
Total State General Fund Revenues (4)	476,786	533,526	543,490	546,272	567,942	572,214
State Special Education Revenues (5)	29,008	24,577	20,415	17,836	22,203	18,833
State Student Achievement Revenues (6)		8,307	10,995	9,641	9,555	14,250
State Federal General Fund Revenues (6)	112,276	151,457	289,774	216,152	186,368	145,413
Local Taxes (7)	41,055	39,057	37,690	38,737	44,901	42,250
Total K-12 General Fund Exenditures (8)	660,547	745,838	855,105	825,690	801,434	794,322
Total Fund Balance	98,521	107,830	136,283	131,346	131,845	85,912
% of Total Exenditures	14.92 %	14.46 %	15.94 %	15.91 %	16.45 %	10.82 %
Unreserved, Undesignated Fund Balance	97,592	106,930	122,908	118,860	119,835	74,832
% of Total Exenditures	14.77 %	14.34 %	14.37 %	14.40 %	14.95 %	9.42 %
Dollars per FTE Enrollment						
Total General Fund Revenues	14,446	13,936	20,739	21,764	17,055	21,663
Total State General Fund Revenues (4)	10,442	9,984	12,642	14,521	11,959	15,984
Total Federal General Fund Revenues (6)	2,459	2,834	6,741	5,746	3,924	4,062
Local Taxes (7)	899	731	877	1,030	945	1,180
Total Expenditures	589,179	547,021	695,275	814,899	673,831	898,155

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Orcas Island School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	492	530	508	495	486	514
Special Ed Percentage (2)	15.60 %	14.50 %	14.28 %	14.97 %	13.19 %	10.79 %
Free and Reduced Lunch Percentage (9)	19.26 %	23.99 %	25.77 %	25.98 %	27.01 %	23.28 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	164	177	169	165	162	198
Certificated Instructional Staff (3)	13	13	13	13	12	13
Total Certificated Staff (3)	12	12	12	12	12	12
Classified Staff (3)	23	22	19	21	21	23
Total Staff (3)	8	8	7	8	7	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	6	6	6	6	5
Certificated Instructional Staff (3)	79	78	78	79	80	75
Total Certificated Staff (3)	85	83	83	85	87	80
Classified Staff (3)	43	45	53	47	48	43
Total Staff (3)	128	129	136	132	135	123
Total General Fund Revenues	4,211,933	4,510,333	4,336,778	4,445,889	4,570,415	4,522,768
Total State General Fund Revenues (4)	2,824,017	3,026,400	2,911,426	2,889,044	2,951,015	3,013,133
State Special Education Revenues (5)	272,887	274,116	237,217	232,732	227,808	228,522
State Student Achievement Revenues (6)		89,504	109,130	113,626	125,788	145,893
State Federal General Fund Revenues (6)	206,387	228,655	313,971	503,874	449,917	391,029
Local Taxes (7)	731,107	749,468	772,781	805,209	836,266	834,874
Total K-12 General Fund Exenditures (8)	4,274,476	4,473,405	4,490,687	4,415,433	4,533,094	4,521,786
Total Fund Balance	274,311	311,239	157,330	187,785	225,106	146,025
% of Total Exenditures	6.42 %	6.96 %	3.50 %	4.25 %	4.97 %	3.23 %
Unreserved, Undesignated Fund Balance	244,311	222,824	147,330	177,785	215,106	120,025
% of Total Exenditures	5.72 %	4.98 %	3.28 %	4.03 %	4.75 %	2.65 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,562	8,509	8,529	8,977	9,401	8,792
Total State General Fund Revenues (4)	5,741	5,710	5,726	5,834	6,070	5,857
Total Federal General Fund Revenues (6)	420	431	617	1,017	925	760
Local Taxes (7)	1,486	1,414	1,520	1,626	1,720	1,623
Total Expenditures	54,685	55,151	58,782	61,904	65,822	62,505

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Orchard Prairie School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	63	58	57	61	59	65
Special Ed Percentage (2)	17.37 %	14.17 %	15.97 %	10.26 %	15.79 %	10.32 %
Free and Reduced Lunch Percentage (9)	18.31 %	18.46 %	25.81 %	21.21 %	22.22 %	13.51 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	63	58	57	61	59	65
Certificated Instructional Staff (3)	13	12	11	12	12	13
Total Certificated Staff (3)	11	10	10	10	10	11
Classified Staff (3)	35	32	28	35	34	36
Total Staff (3)	8	7	7	8	8	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	16	17	17	16	17	15
Certificated Instructional Staff (3)	79	86	87	82	81	76
Total Certificated Staff (3)	95	103	105	98	98	92
Classified Staff (3)	29	31	36	28	29	28
Total Staff (3)	124	134	141	127	127	120
Total General Fund Revenues	580,262	577,294	727,991	592,340	586,712	641,815
Total State General Fund Revenues (4)	419,872	418,106	420,767	444,861	437,776	507,525
State Special Education Revenues (5)	29,862	28,273	27,925	24,812	29,494	28,793
State Student Achievement Revenues (6)		11,522	12,005	12,770	15,479	17,775
State Federal General Fund Revenues (6)	56,723	53,146	197,856	57,737	65,643	39,090
Local Taxes (7)	72,240	83,931	99,855	78,525	76,747	89,000
Total K-12 General Fund Exenditures (8)	542,886	570,753	670,761	558,141	577,042	633,336
Total Fund Balance	87,838	94,379	151,609	185,807	195,477	113,575
% of Total Exenditures	16.18 %	16.54 %	22.60 %	33.29 %	33.88 %	17.93 %
Unreserved, Undesignated Fund Balance	87,838	94,379	151,609	185,807	195,477	113,575
% of Total Exenditures	16.18 %	16.54 %	22.60 %	33.29 %	33.88 %	17.93 %
Dollars per FTE Enrollment						
Total General Fund Revenues	9,163	9,916	12,734	9,720	9,879	9,814
Total State General Fund Revenues (4)	6,630	7,181	7,360	7,300	7,371	7,760
Total Federal General Fund Revenues (6)	896	913	3,461	947	1,105	598
Local Taxes (7)	1,141	1,442	1,747	1,289	1,292	1,361
Total Expenditures	424,789	502,109	522,824	503,061	538,815	491,651

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Orient School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	81	83	87	86	87	79
Special Ed Percentage (2)	19.23 %	13.92 %	17.69 %	17.71 %	18.12 %	20.47 %
Free and Reduced Lunch Percentage (9)	73.86 %	65.17 %	72.53 %	64.44 %	72.92 %	86.67 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	115	83	87	124	125	397
Certificated Instructional Staff (3)	15	17	17	17	16	18
Total Certificated Staff (3)	13	14	14	15	14	17
Classified Staff (3)	13	13	11	12	15	12
Total Staff (3)	7	7	6	7	7	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	9	12	12	8	8	3
Certificated Instructional Staff (3)	66	61	58	58	63	57
Total Certificated Staff (3)	74	73	69	66	71	59
Classified Staff (3)	74	77	87	85	68	82
Total Staff (3)	149	150	156	151	139	141
Total General Fund Revenues	800,109	816,502	1,056,433	861,213	882,932	885,589
Total State General Fund Revenues (4)	586,541	621,017	714,194	691,053	711,598	707,732
State Special Education Revenues (5)	44,371	40,393	42,656	42,676	41,122	39,386
State Student Achievement Revenues (6)		14,666	17,014	19,398	21,874	26,118
State Federal General Fund Revenues (6)	198,846	177,423	331,588	161,928	160,250	169,457
Total K-12 General Fund Exenditures (8)	799,073	813,467	1,028,640	866,523	885,705	884,815
Total Fund Balance	98,786	101,822	103,615	93,305	90,533	50,774
% of Total Exenditures	12.36 %	12.52 %	10.07 %	10.77 %	10.22 %	5.74 %
Unreserved, Undesignated Fund Balance	98,141	101,822	103,615	78,862	55,608	50,774
% of Total Exenditures	12.28 %	12.52 %	10.07 %	9.10 %	6.28 %	5.74 %
Dollars per FTE Enrollment						
Total General Fund Revenues	9,926	9,885	12,150	10,000	10,156	11,154
Total State General Fund Revenues (4)	7,276	7,518	8,214	8,024	8,185	8,914
Total Federal General Fund Revenues (6)	2,467	2,148	3,814	1,880	1,843	2,134
Total Expenditures	333,729	353,908	343,759	355,974	368,073	404,962

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Orondo School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	178	167	192	184	183	179
Special Ed Percentage (2)	16.54 %	15.63 %	15.36 %	17.48 %	14.23 %	13.29 %
Free and Reduced Lunch Percentage (9)	93.75 %	96.17 %	77.47 %	77.35 %	75.58 %	75.54 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	74	70	79	85	98	90
Certificated Instructional Staff (3)	14	12	14	14	15	14
Total Certificated Staff (3)	12	10	12	12	13	12
Classified Staff (3)	15	15	14	14	14	13
Total Staff (3)	7	6	6	7	7	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	13	14	13	12	10	11
Certificated Instructional Staff (3)	72	87	71	72	65	70
Total Certificated Staff (3)	85	101	83	83	76	81
Classified Staff (3)	66	68	73	70	72	76
Total Staff (3)	151	169	156	154	148	157
Total General Fund Revenues	1,991,171	2,009,272	2,246,741	2,050,764	2,060,279	2,209,114
Total State General Fund Revenues (4)	1,290,824	1,208,377	1,304,961	1,321,417	1,274,002	1,372,049
State Special Education Revenues (5)	112,660	100,149	95,674	93,113	2,365	98,183
State Student Achievement Revenues (6)		32,445	34,473	42,784	46,698	54,699
State Federal General Fund Revenues (6)	391,668	516,152	653,487	437,447	347,453	329,364
Local Taxes (7)	190,312	173,988	183,380	184,255	223,883	256,161
Total K-12 General Fund Exenditures (8)	2,015,977	2,016,723	2,252,199	2,115,479	2,019,581	2,216,222
Total Fund Balance	197,071	189,620	184,162	119,447	160,145	100,000
% of Total Exenditures	9.78 %	9.40 %	8.18 %	5.65 %	7.93 %	4.51 %
Unreserved, Undesignated Fund Balance	197,071	189,620	184,162	119,447	158,805	100,000
% of Total Exenditures	9.78 %	9.40 %	8.18 %	5.65 %	7.86 %	4.51 %
Dollars per FTE Enrollment						
Total General Fund Revenues	11,166	12,016	11,699	11,155	11,278	12,364
Total State General Fund Revenues (4)	7,238	7,226	6,795	7,187	6,974	7,679
Total Federal General Fund Revenues (6)	2,196	3,087	3,403	2,379	1,902	1,843
Local Taxes (7)	1,067	1,040	955	1,002	1,226	1,434
Total Expenditures	150,855	174,816	155,636	166,747	175,171	179,953

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Oroville School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	770	751	740	680	645	624
Special Ed Percentage (2)	12.36 %	11.72 %	11.89 %	11.65 %	12.21 %	12.06 %
Free and Reduced Lunch Percentage (9)	69.08 %	69.87 %	66.28 %	66.21 %	68.27 %	63.23 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	220	215	181	151	143	156
Certificated Instructional Staff (3)	16	16	16	15	15	15
Total Certificated Staff (3)	15	15	15	14	14	14
Classified Staff (3)	23	21	19	18	20	21
Total Staff (3)	9	9	8	8	8	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	6	7	7	6
Certificated Instructional Staff (3)	61	63	62	67	66	68
Total Certificated Staff (3)	65	68	67	73	73	74
Classified Staff (3)	44	48	52	57	50	48
Total Staff (3)	109	115	119	130	123	122
Total General Fund Revenues	5,737,045	6,138,376	6,414,970	6,113,142	5,782,839	5,577,483
Total State General Fund Revenues (4)	4,295,141	4,357,929	4,390,074	4,223,523	4,161,555	4,129,963
State Special Education Revenues (5)	360,350	357,255	351,986	315,240	324,824	330,400
State Student Achievement Revenues (6)		138,565	154,714	165,266	172,720	193,449
State Federal General Fund Revenues (6)	680,581	1,214,719	1,434,724	1,299,253	1,030,274	919,875
Local Taxes (7)	428,997	439,930	457,391	441,743	452,839	428,895
Total K-12 General Fund Exenditures (8)	5,716,890	6,073,936	6,367,529	6,218,989	5,739,516	5,635,314
Total Fund Balance	341,184	385,624	413,065	307,219	350,542	137,169
% of Total Exenditures	5.97 %	6.35 %	6.49 %	4.94 %	6.11 %	2.43 %
Unreserved, Undesignated Fund Balance	341,184	385,624	413,065	307,219	350,542	137,169
% of Total Exenditures	5.97 %	6.35 %	6.49 %	4.94 %	6.11 %	2.43 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,451	8,176	8,669	8,990	8,965	8,939
Total State General Fund Revenues (4)	5,579	5,805	5,933	6,211	6,451	6,619
Total Federal General Fund Revenues (6)	884	1,618	1,939	1,911	1,597	1,474
Local Taxes (7)	557	586	618	650	702	687
Total Expenditures	34,940	38,937	40,394	45,083	49,608	51,535

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Orting School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,701	1,741	1,767	1,831	1,891	1,925
Special Ed Percentage (2)	12.74 %	14.04 %	14.21 %	14.46 %	15.36 %	14.07 %
Free and Reduced Lunch Percentage (9)	23.07 %	23.51 %	24.43 %	24.09 %	23.44 %	23.90 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	222	227	201	222	227	208
Certificated Instructional Staff (3)	17	17	16	17	16	17
Total Certificated Staff (3)	16	16	15	16	15	15
Classified Staff (3)	30	29	30	30	29	29
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	4	5	5	4	5
Certificated Instructional Staff (3)	58	58	62	60	63	60
Total Certificated Staff (3)	62	62	67	64	68	65
Classified Staff (3)	34	35	33	33	34	34
Total Staff (3)	96	97	100	98	102	99
Total General Fund Revenues	11,050,294	11,661,470	12,294,364	12,977,745	13,767,126	14,499,679
Total State General Fund Revenues (4)	8,390,420	8,938,129	9,233,752	9,715,880	10,269,130	10,899,984
State Special Education Revenues (5)	758,414	782,164	825,936	866,649	885,643	937,378
State Student Achievement Revenues (6)		309,598	359,104	395,243	465,973	567,000
State Federal General Fund Revenues (6)	533,991	505,941	691,989	717,379	799,887	736,118
Local Taxes (7)	1,657,996	1,765,207	1,910,947	2,060,833	2,192,262	2,288,077
Total K-12 General Fund Exenditures (8)	11,170,114	11,552,940	12,335,722	12,850,015	14,460,525	14,721,378
Total Fund Balance	1,464,657	1,518,188	1,441,829	1,527,050	782,651	610,801
% of Total Exenditures	13.11 %	13.14 %	11.69 %	11.88 %	5.41 %	4.15 %
Unreserved, Undesignated Fund Balance	1,454,157	1,507,688	1,431,329	1,516,550	772,151	610,801
% of Total Exenditures	13.02 %	13.05 %	11.60 %	11.80 %	5.34 %	4.15 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,496	6,699	6,956	7,087	7,282	7,532
Total State General Fund Revenues (4)	4,933	5,135	5,224	5,306	5,432	5,662
Total Federal General Fund Revenues (6)	314	291	392	392	423	382
Local Taxes (7)	975	1,014	1,081	1,125	1,160	1,189
Total Expenditures	15,816	16,793	16,911	16,741	16,925	16,703

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Othello School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,840	2,866	2,913	2,923	2,996	3,031
Special Ed Percentage (2)	11.47 %	11.51 %	11.79 %	11.68 %	10.66 %	10.57 %
Free and Reduced Lunch Percentage (9)	69.70 %	70.37 %	70.51 %	75.33 %	74.91 %	75.61 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	237	239	241	238	234	234
Certificated Instructional Staff (3)	17	17	16	16	16	16
Total Certificated Staff (3)	16	15	15	15	15	15
Classified Staff (3)	25	24	24	23	24	23
Total Staff (3)	10	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	60	60	61	64	64	64
Total Certificated Staff (3)	64	65	65	68	68	68
Classified Staff (3)	40	41	41	43	42	43
Total Staff (3)	104	105	107	111	110	111
Total General Fund Revenues	20,341,701	21,244,489	22,351,721	23,284,044	24,489,173	25,507,622
Total State General Fund Revenues (4)	15,631,498	16,159,861	16,891,390	17,164,721	17,840,306	18,810,215
State Special Education Revenues (5)	1,148,048	1,191,577	1,244,309	1,216,366	1,140,432	1,183,786
State Student Achievement Revenues (6)		272,205	585,024	526,914	742,556	898,695
State Federal General Fund Revenues (6)	1,884,801	2,337,681	2,923,642	3,857,251	4,285,714	4,323,907
Local Taxes (7)	1,818,973	1,818,316	1,788,303	1,829,392	1,889,336	1,952,000
Total K-12 General Fund Exenditures (8)	19,604,614	20,475,871	21,530,203	22,628,689	23,587,779	25,354,247
Total Fund Balance	2,590,992	2,129,610	2,438,628	2,593,984	3,470,378	2,228,375
% of Total Exenditures	13.22 %	10.40 %	11.33 %	11.46 %	14.71 %	8.79 %
Unreserved, Undesignated Fund Balance	2,577,672	2,129,610	2,226,233	2,268,720	2,967,129	1,743,417
% of Total Exenditures	13.15 %	10.40 %	10.34 %	10.03 %	12.58 %	6.88 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,162	7,412	7,673	7,965	8,175	8,417
Total State General Fund Revenues (4)	5,504	5,638	5,799	5,871	5,955	6,207
Total Federal General Fund Revenues (6)	664	816	1,004	1,319	1,431	1,427
Local Taxes (7)	640	634	614	626	631	644
Total Expenditures	9,472	10,199	10,261	10,486	10,682	10,610

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Palisades School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	43	46	47	39	43	34
Special Ed Percentage (2)	13.82 %	20.83 %	17.04 %	13.35 %	10.57 %	5.97 %
Free and Reduced Lunch Percentage (9)	96.30 %	89.58 %	10.42 %	88.89 %	86.96 %	94.59 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	70	72	59	49	53	42
Certificated Instructional Staff (3)	12	13	13	9	11	9
Total Certificated Staff (3)	10	11	10	8	9	7
Classified Staff (3)	13	14	15	11	13	13
Total Staff (3)	6	6	6	5	5	5
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	14	14	17	20	19	24
Certificated Instructional Staff (3)	85	79	79	111	91	113
Total Certificated Staff (3)	99	93	96	131	110	137
Classified Staff (3)	80	71	69	88	78	78
Total Staff (3)	178	164	165	219	188	216
Total General Fund Revenues	507,879	543,481	567,336	625,164	678,493	678,321
Total State General Fund Revenues (4)	397,941	382,389	404,065	408,577	440,610	434,487
State Special Education Revenues (5)	19,000	20,748	20,000	17,813	15,694	7,512
State Student Achievement Revenues (6)		7,745	9,393	10,476	9,990	12,768
State Federal General Fund Revenues (6)	59,912	51,780	78,408	134,028	152,596	161,194
Local Taxes (7)	43,309	72,047	74,755	76,851	73,067	76,740
Total K-12 General Fund Exenditures (8)	486,656	510,059	528,856	618,445	626,430	744,434
Total Fund Balance	51,074	84,495	112,976	119,695	164,157	72,887
% of Total Exenditures	10.49 %	16.57 %	21.36 %	19.35 %	26.21 %	9.79 %
Unreserved, Undesignated Fund Balance	51,074	84,495	112,976	119,695	164,157	71,887
% of Total Exenditures	10.49 %	16.57 %	21.36 %	19.35 %	26.21 %	9.66 %
Dollars per FTE Enrollment						
Total General Fund Revenues	11,930	11,913	12,086	15,895	15,942	20,248
Total State General Fund Revenues (4)	9,348	8,382	8,608	10,388	10,353	12,970
Total Federal General Fund Revenues (6)	1,407	1,135	1,670	3,408	3,585	4,812
Local Taxes (7)	1,017	1,579	1,593	1,954	1,717	2,291
Total Expenditures	631,945	640,789	636,767	779,469	751,885	959,819

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Palouse School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	244	230	223	213	208	190
Special Ed Percentage (2)	12.72 %	11.93 %	11.25 %	10.25 %	12.15 %	8.30 %
Free and Reduced Lunch Percentage (9)	0.00 %	0.00 %	0.00 %	25.94 %	29.06 %	26.92 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	163	204	136	107	119	108
Certificated Instructional Staff (3)	13	13	13	13	12	11
Total Certificated Staff (3)	12	12	12	11	11	10
Classified Staff (3)	21	25	22	22	14	15
Total Staff (3)	8	8	8	8	6	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	5	7	9	8	9
Certificated Instructional Staff (3)	79	77	77	78	82	87
Total Certificated Staff (3)	85	82	84	88	91	96
Classified Staff (3)	47	41	45	46	72	68
Total Staff (3)	132	123	130	133	163	164
Total General Fund Revenues	2,149,331	2,134,301	2,170,891	2,221,819	2,205,357	2,319,711
Total State General Fund Revenues (4)	1,827,771	1,756,065	1,707,046	1,688,179	1,700,617	1,698,750
State Special Education Revenues (5)	114,026	103,767	93,771	83,608	87,440	88,826
State Student Achievement Revenues (6)		44,359	47,512	49,896	54,199	62,223
State Federal General Fund Revenues (6)	25,067	55,446	141,148	98,341	81,985	110,461
Local Taxes (7)	268,012	269,167	271,130	272,301	269,656	286,800
Total K-12 General Fund Exenditures (8)	2,152,176	1,929,644	2,071,943	2,374,465	2,316,555	2,331,205
Total Fund Balance	228,155	432,812	531,760	379,113	267,916	188,506
% of Total Exenditures	10.60 %	22.43 %	25.66 %	15.97 %	11.57 %	8.09 %
Unreserved, Undesignated Fund Balance	213,623	423,317	517,486	359,632	243,213	163,803
% of Total Exenditures	9.93 %	21.94 %	24.98 %	15.15 %	10.50 %	7.03 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,816	9,260	9,721	10,412	10,608	12,223
Total State General Fund Revenues (4)	7,497	7,619	7,644	7,912	8,180	8,951
Total Federal General Fund Revenues (6)	103	241	632	461	394	582
Local Taxes (7)	1,099	1,168	1,214	1,276	1,297	1,511
Total Expenditures	110,340	126,829	133,837	143,671	153,921	169,419

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Pasco School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	8,185	8,619	9,087	9,656	10,283	11,035
Special Ed Percentage (2)	11.59 %	11.39 %	11.43 %	11.39 %	12.33 %	12.35 %
Free and Reduced Lunch Percentage (9)	60.36 %	61.00 %	63.29 %	65.73 %	68.90 %	67.35 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	220	214	220	210	214	237
Certificated Instructional Staff (3)	16	16	15	16	16	16
Total Certificated Staff (3)	14	15	14	15	14	15
Classified Staff (3)	24	23	23	25	23	25
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	4
Certificated Instructional Staff (3)	64	63	65	63	65	63
Total Certificated Staff (3)	69	68	70	68	69	67
Classified Staff (3)	42	43	44	41	44	40
Total Staff (3)	111	111	114	109	113	107
Total General Fund Revenues	61,500,089	66,196,979	70,419,275	75,335,068	82,838,528	91,114,262
Total State General Fund Revenues (4)	45,480,770	49,552,355	52,753,930	56,587,729	61,881,455	68,150,760
State Special Education Revenues (5)	3,540,037	3,739,764	3,987,080	4,277,873	4,890,116	5,406,909
State Student Achievement Revenues (6)		1,489,170	1,774,809	2,027,229	2,452,718	3,085,431
State Federal General Fund Revenues (6)	8,452,039	8,824,741	9,472,696	10,074,814	11,204,041	12,187,877
Local Taxes (7)	6,508,662	6,819,488	7,247,445	7,622,243	8,739,245	9,759,125
Total K-12 General Fund Exenditures (8)	62,034,323	65,940,913	71,781,103	74,985,965	83,226,512	91,164,262
Total Fund Balance	4,592,993	4,849,059	3,487,230	3,836,333	3,448,350	3,250,000
% of Total Exenditures	7.40 %	7.35 %	4.86 %	5.12 %	4.14 %	3.56 %
Unreserved, Undesignated Fund Balance	3,986,965	3,834,848	3,017,179	2,755,679	3,225,946	3,250,000
% of Total Exenditures	6.43 %	5.82 %	4.20 %	3.67 %	3.88 %	3.56 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,514	7,681	7,749	7,802	8,056	8,257
Total State General Fund Revenues (4)	5,557	5,749	5,805	5,860	6,018	6,176
Total Federal General Fund Revenues (6)	1,033	1,024	1,042	1,043	1,090	1,104
Local Taxes (7)	795	791	798	789	850	884
Total Expenditures	3,287	3,392	3,289	3,175	3,112	2,914

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Pateros School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	305	290	288	279	294	289
Special Ed Percentage (2)	11.14 %	9.56 %	13.44 %	13.57 %	13.98 %	13.50 %
Free and Reduced Lunch Percentage (9)	52.85 %	56.45 %	53.90 %	55.97 %	55.96 %	59.93 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	147	145	125	215	226	222
Certificated Instructional Staff (3)	15	13	15	14	14	14
Total Certificated Staff (3)	14	12	14	13	13	13
Classified Staff (3)	21	21	23	21	21	19
Total Staff (3)	8	8	9	8	8	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	7	7	8	5	4	4
Certificated Instructional Staff (3)	66	75	65	73	72	73
Total Certificated Staff (3)	72	82	73	77	76	78
Classified Staff (3)	48	47	43	47	48	51
Total Staff (3)	121	129	116	124	124	129
Total General Fund Revenues	2,475,170	2,592,826	2,371,061	2,505,848	2,800,549	3,122,876
Total State General Fund Revenues (4)	2,053,583	2,023,696	1,942,418	1,987,774	2,030,884	2,193,059
State Special Education Revenues (5)	123,418	98,357	135,697	133,081	137,300	138,233
State Student Achievement Revenues (6)		55,539	59,807	64,377	70,904	120,788
State Federal General Fund Revenues (6)	211,441	350,265	308,403	257,178	342,008	320,586
Local Taxes (7)	178,491	190,084	92,055	154,438	276,063	288,956
Total K-12 General Fund Exenditures (8)	2,473,596	2,585,348	2,391,421	2,578,067	2,739,817	3,311,144
Total Fund Balance	263,283	270,760	272,732	192,384	251,509	197,221
% of Total Exenditures	10.64 %	10.47 %	11.40 %	7.46 %	9.18 %	5.96 %
Unreserved, Undesignated Fund Balance	258,183	265,660	267,632	187,284	246,409	197,221
% of Total Exenditures	10.44 %	10.28 %	11.19 %	7.26 %	8.99 %	5.96 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,108	8,936	8,225	8,977	9,521	10,808
Total State General Fund Revenues (4)	6,727	6,975	6,738	7,121	6,904	7,590
Total Federal General Fund Revenues (6)	693	1,207	1,070	921	1,163	1,109
Local Taxes (7)	585	655	319	553	939	1,000
Total Expenditures	88,128	100,751	103,683	109,821	108,793	111,279

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Paterson School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	85	88	93	96	106	106
Special Ed Percentage (2)	8.84 %	11.79 %	12.05 %	14.62 %	15.03 %	13.21 %
Free and Reduced Lunch Percentage (9)	0.00 %	0.00 %	100.00 %	0.00 %	100.00 %	0.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)		117	93	96	106	106
Certificated Instructional Staff (3)	17	18	18	14	15	15
Total Certificated Staff (3)	17	15	15	12	14	13
Classified Staff (3)	14	14	12	14	15	15
Total Staff (3)	8	7	7	6	7	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)		9	11	10	9	9
Certificated Instructional Staff (3)	59	57	56	72	65	65
Total Certificated Staff (3)	59	65	66	82	74	74
Classified Staff (3)	69	72	80	72	68	69
Total Staff (3)	128	137	147	154	142	143
Total General Fund Revenues	775,345	810,469	910,692	1,052,101	1,112,706	1,091,327
Total State General Fund Revenues (4)	656,929	688,117	710,531	693,016	738,752	770,776
State Special Education Revenues (5)	26,473	37,417	38,992	41,183	45,344	48,235
State Student Achievement Revenues (6)		15,436	18,136	20,834	24,328	31,701
State Federal General Fund Revenues (6)	31,274	29,311	65,416	217,961	235,504	204,851
Local Taxes (7)	65,568	72,892	88,061	101,744	97,952	99,500
Total K-12 General Fund Exenditures (8)	739,483	800,255	921,916	1,017,025	1,091,183	1,073,000
Total Fund Balance	91,355	101,568	90,344	125,421	146,943	153,327
% of Total Exenditures	12.35 %	12.69 %	9.80 %	12.33 %	13.47 %	14.29 %
Unreserved, Undesignated Fund Balance	91,355	101,568	90,344	125,421	146,943	153,327
% of Total Exenditures	12.35 %	12.69 %	9.80 %	12.33 %	13.47 %	14.29 %
Dollars per FTE Enrollment						
Total General Fund Revenues	9,139	9,204	9,750	10,985	10,530	10,296
Total State General Fund Revenues (4)	7,743	7,814	7,607	7,236	6,991	7,271
Total Federal General Fund Revenues (6)	369	333	700	2,276	2,229	1,933
Local Taxes (7)	773	828	943	1,062	927	939
Total Expenditures	317,090	331,965	320,020	320,072	302,832	303,339

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance

Pe Ell School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	316	314	322	308	306	308
Special Ed Percentage (2)	9.89 %	9.07 %	11.77 %	11.47 %	10.87 %	14.36 %
Free and Reduced Lunch Percentage (9)	42.90 %	45.05 %	51.36 %	56.02 %	52.98 %	56.29 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	158	157	161	154	102	103
Certificated Instructional Staff (3)	14	14	15	13	14	14
Total Certificated Staff (3)	13	13	13	12	12	12
Classified Staff (3)	21	22	22	22	22	22
Total Staff (3)	8	8	8	8	8	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	6	6	6	10	10
Certificated Instructional Staff (3)	70	71	69	75	72	71
Total Certificated Staff (3)	76	77	75	81	82	81
Classified Staff (3)	49	46	46	45	46	45
Total Staff (3)	125	123	121	126	128	126
Total General Fund Revenues	2,304,014	2,424,645	2,575,027	2,827,454	2,904,929	3,111,881
Total State General Fund Revenues (4)	1,726,274	1,852,497	1,968,836	2,053,802	2,144,596	2,190,276
State Special Education Revenues (5)	114,441	114,108	150,104	137,112	141,096	118,005
State Student Achievement Revenues (6)		57,504	64,714	71,791	78,247	91,872
State Federal General Fund Revenues (6)	167,764	199,581	230,982	367,034	371,689	389,381
Local Taxes (7)	293,967	298,306	293,340	302,247	322,757	326,624
Total K-12 General Fund Exenditures (8)	2,465,891	2,531,561	2,670,641	2,696,232	2,779,821	3,109,086
Total Fund Balance	-33,109	-140,024	-235,638	-104,416	20,692	70,495
% of Total Exenditures	-1.34 %	-5.53 %	-8.82 %	-3.87 %	0.74 %	2.27 %
Unreserved, Undesignated Fund Balance	-35,802	-142,717	-238,331	-107,109	19,392	67,795
% of Total Exenditures	-1.45 %	-5.64 %	-8.92 %	-3.97 %	0.70 %	2.18 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,290	7,720	8,006	9,178	9,486	10,108
Total State General Fund Revenues (4)	5,462	5,898	6,121	6,667	7,003	7,114
Total Federal General Fund Revenues (6)	531	635	718	1,191	1,214	1,265
Local Taxes (7)	930	950	912	981	1,054	1,061
Total Expenditures	85,116	93,071	92,927	99,515	104,494	104,440

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Peninsula School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	9,064	9,016	9,058	9,172	9,157	9,191
Special Ed Percentage (2)	13.05 %	12.61 %	12.88 %	12.81 %	12.89 %	12.61 %
Free and Reduced Lunch Percentage (9)	15.71 %	16.13 %	16.82 %	20.03 %	20.06 %	20.18 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	279	291	284	287	287	272
Certificated Instructional Staff (3)	17	17	17	17	17	16
Total Certificated Staff (3)	16	16	16	16	16	15
Classified Staff (3)	32	33	31	32	32	32
Total Staff (3)	11	11	11	11	11	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	3	4	3	3	4
Certificated Instructional Staff (3)	58	60	60	58	60	61
Total Certificated Staff (3)	62	63	63	62	63	65
Classified Staff (3)	31	31	32	31	32	32
Total Staff (3)	93	94	95	93	95	96
Total General Fund Revenues	61,581,040	63,447,167	65,672,837	67,162,127	69,830,749	72,581,529
Total State General Fund Revenues (4)	44,598,148	46,146,491	47,057,965	48,322,357	49,547,845	51,478,750
State Special Education Revenues (5)	4,348,220	4,262,636	4,492,873	4,589,511	4,583,611	4,751,886
State Student Achievement Revenues (6)		1,672,849	1,884,255	1,991,858	2,335,802	2,748,126
State Federal General Fund Revenues (6)	3,174,430	3,057,277	3,821,325	3,448,211	3,854,708	3,661,301
Local Taxes (7)	10,866,759	11,192,616	11,856,359	12,497,511	13,050,271	13,811,478
Total K-12 General Fund Exenditures (8)	61,039,979	62,888,149	64,451,785	65,619,126	68,966,210	76,672,819
Total Fund Balance	5,891,520	5,755,185	6,505,401	7,774,089	8,353,291	3,191,825
% of Total Exenditures	9.65 %	9.15 %	10.09 %	11.85 %	12.11 %	4.16 %
Unreserved, Undesignated Fund Balance	3,557,748	3,105,405	3,550,729	4,651,971	4,123,166	2,499,707
% of Total Exenditures	5.83 %	4.94 %	5.51 %	7.09 %	5.98 %	3.26 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,794	7,037	7,250	7,323	7,626	7,897
Total State General Fund Revenues (4)	4,920	5,118	5,195	5,269	5,411	5,601
Total Federal General Fund Revenues (6)	350	339	422	376	421	398
Local Taxes (7)	1,199	1,241	1,309	1,363	1,425	1,503
Total Expenditures	2,968	3,242	3,300	3,343	3,495	3,498

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Pioneer School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	754	735	739	750	705	701
Special Ed Percentage (2)	13.88 %	13.51 %	13.20 %	14.89 %	15.35 %	15.52 %
Free and Reduced Lunch Percentage (9)	50.06 %	51.95 %	52.87 %	53.18 %	54.79 %	55.81 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	251	245	246	250	176	234
Certificated Instructional Staff (3)	15	15	15	15	15	15
Total Certificated Staff (3)	14	14	14	14	14	15
Classified Staff (3)	25	21	23	21	19	21
Total Staff (3)	9	8	9	9	8	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	6	4
Certificated Instructional Staff (3)	69	68	65	67	67	65
Total Certificated Staff (3)	73	72	69	71	73	69
Classified Staff (3)	39	48	43	47	52	48
Total Staff (3)	112	120	112	118	125	116
Total General Fund Revenues	5,541,712	5,722,257	5,855,262	6,359,088	6,280,522	6,430,000
Total State General Fund Revenues (4)	3,705,340	3,726,603	3,852,228	3,934,093	3,877,749	3,997,185
State Special Education Revenues (5)	331,120	338,886	343,316	349,547	336,958	348,183
State Student Achievement Revenues (6)		137,174	151,362	164,921	190,401	211,632
State Federal General Fund Revenues (6)	455,616	450,006	438,400	856,933	809,736	828,926
Local Taxes (7)	1,282,327	1,440,016	1,473,709	1,505,665	1,528,211	1,480,420
Total K-12 General Fund Exenditures (8)	5,615,111	5,599,270	5,767,123	6,115,939	6,353,719	6,480,000
Total Fund Balance	-57,628	65,359	153,499	396,648	323,451	204,738
% of Total Exenditures	-1.03 %	1.17 %	2.66 %	6.49 %	5.09 %	3.16 %
Unreserved, Undesignated Fund Balance	-58,078	64,909	153,049	396,198	323,001	204,288
% of Total Exenditures	-1.03 %	1.16 %	2.65 %	6.48 %	5.08 %	3.15 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,350	7,791	7,927	8,483	8,909	9,174
Total State General Fund Revenues (4)	4,915	5,074	5,215	5,248	5,500	5,703
Total Federal General Fund Revenues (6)	604	613	593	1,143	1,149	1,183
Local Taxes (7)	1,701	1,961	1,995	2,009	2,168	2,112
Total Expenditures	35,681	39,800	40,464	40,897	45,390	45,875

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Pomeroy School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	446	417	409	391	379	358
Special Ed Percentage (2)	13.45 %	15.28 %	17.42 %	17.63 %	17.46 %	18.07 %
Free and Reduced Lunch Percentage (9)	35.85 %	35.43 %	39.75 %	44.94 %	43.67 %	45.74 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	145	136	140	127	123	117
Certificated Instructional Staff (3)	16	15	15	14	15	14
Total Certificated Staff (3)	14	14	14	13	13	13
Classified Staff (3)	26	26	24	21	20	19
Total Staff (3)	9	9	9	8	8	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	7	7	7	8	8	9
Certificated Instructional Staff (3)	65	67	66	70	68	71
Total Certificated Staff (3)	71	74	73	78	76	79
Classified Staff (3)	39	39	42	47	50	53
Total Staff (3)	110	113	115	125	126	132
Total General Fund Revenues	3,542,314	3,517,251	3,725,252	3,670,437	3,746,081	3,764,925
Total State General Fund Revenues (4)	2,785,261	2,672,088	2,704,649	2,649,825	2,669,566	2,652,167
State Special Education Revenues (5)	212,228	201,472	203,460	193,898	187,773	168,607
State Student Achievement Revenues (6)		81,191	86,036	91,352	99,212	113,937
State Federal General Fund Revenues (6)	204,610	327,731	467,168	429,688	549,085	533,655
Local Taxes (7)	399,842	418,875	425,013	438,661	433,751	457,463
Total K-12 General Fund Exenditures (8)	3,559,946	3,456,286	3,609,657	3,653,967	3,780,516	3,987,342
Total Fund Balance	146,834	205,798	318,393	331,863	297,428	45,583
% of Total Exenditures	4.12 %	5.95 %	8.82 %	9.08 %	7.87 %	1.14 %
Unreserved, Undesignated Fund Balance	145,135	205,798	261,703	199,660	259,977	40,583
% of Total Exenditures	4.08 %	5.95 %	7.25 %	5.46 %	6.88 %	1.02 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,938	8,428	9,109	9,397	9,888	10,505
Total State General Fund Revenues (4)	6,241	6,403	6,613	6,784	7,046	7,400
Total Federal General Fund Revenues (6)	459	785	1,142	1,100	1,449	1,489
Local Taxes (7)	896	1,004	1,039	1,123	1,145	1,276
Total Expenditures	60,284	70,047	73,086	78,486	84,465	89,720

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Port Angeles School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	4,704	4,641	4,569	4,544	4,533	4,386
Special Ed Percentage (2)	13.35 %	14.28 %	14.58 %	16.37 %	16.27 %	15.50 %
Free and Reduced Lunch Percentage (9)	28.00 %	27.25 %	42.35 %	42.25 %	48.00 %	44.22 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	248	262	247	252	253	244
Certificated Instructional Staff (3)	17	17	17	17	16	16
Total Certificated Staff (3)	16	16	16	16	15	15
Classified Staff (3)	31	29	30	32	31	28
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	59	59	59	60	61	62
Total Certificated Staff (3)	63	63	64	64	65	66
Classified Staff (3)	32	34	33	32	33	35
Total Staff (3)	96	97	97	96	97	101
Total General Fund Revenues	32,096,294	33,750,986	34,478,406	34,482,052	35,487,243	37,650,693
Total State General Fund Revenues (4)	23,635,515	24,324,791	23,906,356	24,095,411	24,983,219	26,165,779
State Special Education Revenues (5)	2,383,201	2,308,465	2,319,031	2,277,542	2,298,295	2,416,067
State Student Achievement Revenues (6)		855,778	956,264	1,014,359	1,152,413	1,356,795
State Federal General Fund Revenues (6)	2,726,374	3,063,734	3,838,010	3,982,344	4,170,939	4,816,869
Local Taxes (7)	4,602,425	4,829,416	4,974,355	5,215,079	5,223,351	5,831,441
Total K-12 General Fund Exenditures (8)	32,851,958	33,459,191	34,053,452	34,688,233	35,973,115	37,890,540
Total Fund Balance	1,840,048	2,131,874	2,556,888	2,350,707	1,864,836	1,697,875
% of Total Exenditures	5.60 %	6.37 %	7.51 %	6.78 %	5.18 %	4.48 %
Unreserved, Undesignated Fund Balance	1,426,710	1,448,483	1,493,257	1,436,923	1,032,267	1,284,537
% of Total Exenditures	4.34 %	4.33 %	4.39 %	4.14 %	2.87 %	3.39 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,824	7,272	7,593	7,594	7,846	8,584
Total State General Fund Revenues (4)	5,025	5,241	5,265	5,307	5,523	5,965
Total Federal General Fund Revenues (6)	580	660	845	877	922	1,098
Local Taxes (7)	978	1,041	1,095	1,149	1,155	1,329
Total Expenditures	5,719	6,299	6,582	6,752	7,075	7,331

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Port Townsend School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,669	1,654	1,614	1,552	1,504	1,506
Special Ed Percentage (2)	15.11 %	14.35 %	13.74 %	13.27 %	12.34 %	12.33 %
Free and Reduced Lunch Percentage (9)	36.04 %	35.34 %	38.54 %	39.18 %	38.93 %	38.99 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	238	230	231	228	243	232
Certificated Instructional Staff (3)	18	16	17	16	17	18
Total Certificated Staff (3)	17	15	15	15	16	16
Classified Staff (3)	27	25	24	23	24	24
Total Staff (3)	10	10	9	9	9	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	56	61	60	61	60	57
Total Certificated Staff (3)	60	65	65	65	64	61
Classified Staff (3)	38	39	42	44	42	42
Total Staff (3)	97	104	106	109	106	103
Total General Fund Revenues	11,565,282	12,217,858	11,979,914	12,035,382	12,019,224	12,241,632
Total State General Fund Revenues (4)	7,880,501	7,888,054	7,651,001	7,550,232	7,505,055	7,796,850
State Special Education Revenues (5)	951,508	930,344	807,443	841,003	761,530	763,743
State Student Achievement Revenues (6)		303,232	341,101	360,559	394,233	451,137
State Federal General Fund Revenues (6)	1,284,636	1,560,609	1,629,884	1,736,211	1,690,111	1,634,067
Local Taxes (7)	1,867,858	1,983,080	2,133,832	2,187,928	2,295,963	2,300,000
Total K-12 General Fund Exenditures (8)	11,190,472	12,286,874	12,158,386	12,137,154	11,987,642	12,279,614
Total Fund Balance	944,308	875,292	617,150	495,707	477,620	552,348
% of Total Exenditures	8.44 %	7.12 %	5.08 %	4.08 %	3.98 %	4.50 %
Unreserved, Undesignated Fund Balance	623,432	476,861	392,438	371,656	377,244	489,678
% of Total Exenditures	5.57 %	3.88 %	3.23 %	3.06 %	3.15 %	3.99 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,931	7,389	7,422	7,756	7,993	8,129
Total State General Fund Revenues (4)	4,723	4,770	4,740	4,866	4,991	5,178
Total Federal General Fund Revenues (6)	770	944	1,010	1,119	1,124	1,085
Local Taxes (7)	1,119	1,199	1,322	1,410	1,527	1,527
Total Expenditures	16,122	17,679	18,519	19,757	21,280	21,352

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Prescott School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	255	248	242	238	242	251
Special Ed Percentage (2)	11.74 %	12.92 %	13.86 %	16.30 %	15.56 %	13.46 %
Free and Reduced Lunch Percentage (9)	69.00 %	73.93 %	69.02 %	77.10 %	79.32 %	76.40 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	127	124	121	151	154	125
Certificated Instructional Staff (3)	12	11	11	11	11	11
Total Certificated Staff (3)	11	10	10	10	11	10
Classified Staff (3)	17	16	16	15	15	14
Total Staff (3)	7	6	6	6	6	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	8	8	8	7	6	8
Certificated Instructional Staff (3)	85	88	90	89	89	88
Total Certificated Staff (3)	93	96	98	95	95	96
Classified Staff (3)	59	63	64	67	66	72
Total Staff (3)	152	159	162	162	161	168
Total General Fund Revenues	2,702,804	2,760,066	2,826,987	2,870,609	3,135,539	3,194,887
Total State General Fund Revenues (4)	2,077,574	2,126,862	2,147,405	2,104,146	2,151,673	2,184,311
State Special Education Revenues (5)	114,153	120,685	122,911	116,435	118,208	119,490
State Student Achievement Revenues (6)		46,318	51,045	54,000	60,389	72,549
State Federal General Fund Revenues (6)	162,340	193,079	208,558	272,102	488,159	491,079
Local Taxes (7)	365,487	373,234	410,148	431,155	429,261	425,657
Total K-12 General Fund Exenditures (8)	2,694,480	2,743,779	2,827,202	2,786,523	3,122,471	3,536,288
Total Fund Balance	447,146	463,433	442,218	516,305	529,373	136,187
% of Total Exenditures	16.59 %	16.89 %	15.64 %	18.53 %	16.95 %	3.85 %
Unreserved, Undesignated Fund Balance	446,493	463,433	396,238	473,278	489,971	136,187
% of Total Exenditures	16.57 %	16.89 %	14.02 %	16.98 %	15.69 %	3.85 %
Dollars per FTE Enrollment						
Total General Fund Revenues	10,617	11,143	11,695	12,074	12,966	12,740
Total State General Fund Revenues (4)	8,161	8,586	8,883	8,850	8,897	8,710
Total Federal General Fund Revenues (6)	638	779	863	1,144	2,019	1,958
Local Taxes (7)	1,436	1,507	1,697	1,813	1,775	1,697
Total Expenditures	105,672	118,017	123,650	128,944	132,325	128,216

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Prosser School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,675	2,679	2,655	2,698	2,685	2,727
Special Ed Percentage (2)	11.26 %	11.80 %	11.69 %	11.14 %	11.46 %	10.34 %
Free and Reduced Lunch Percentage (9)	50.29 %	52.64 %	54.33 %	54.29 %	57.96 %	61.14 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	243	233	231	235	224	227
Certificated Instructional Staff (3)	17	17	16	17	16	17
Total Certificated Staff (3)	16	15	15	16	15	16
Classified Staff (3)	26	26	25	26	26	26
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	59	60	62	60	62	60
Total Certificated Staff (3)	63	65	66	64	66	64
Classified Staff (3)	38	39	39	38	39	39
Total Staff (3)	101	104	105	102	105	103
Total General Fund Revenues	18,661,890	19,627,909	20,192,176	20,843,507	21,672,048	22,543,941
Total State General Fund Revenues (4)	14,391,118	15,108,561	15,379,027	15,628,063	15,988,840	17,100,955
State Special Education Revenues (5)	1,134,782	1,202,886	1,225,746	1,194,119	1,205,526	1,221,270
State Student Achievement Revenues (6)		486,615	551,477	593,373	685,394	805,038
State Federal General Fund Revenues (6)	1,720,422	1,790,419	1,996,692	2,191,859	2,473,112	2,413,206
Local Taxes (7)	2,024,928	2,123,500	2,285,831	2,594,737	2,761,627	2,689,880
Total K-12 General Fund Exenditures (8)	18,596,796	19,491,270	20,107,613	20,388,045	21,675,549	22,716,016
Total Fund Balance	1,400,211	1,386,708	1,332,512	1,657,191	1,624,661	1,188,027
% of Total Exenditures	7.53 %	7.11 %	6.63 %	8.13 %	7.50 %	5.23 %
Unreserved, Undesignated Fund Balance	1,125,109	1,270,132	993,438	1,219,362	1,385,122	1,005,888
% of Total Exenditures	6.05 %	6.52 %	4.94 %	5.98 %	6.39 %	4.43 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,977	7,327	7,605	7,724	8,071	8,266
Total State General Fund Revenues (4)	5,381	5,640	5,792	5,792	5,955	6,270
Total Federal General Fund Revenues (6)	643	668	752	812	921	885
Local Taxes (7)	757	793	861	962	1,029	986
Total Expenditures	10,058	10,912	11,258	11,361	11,918	11,790

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Pullman School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,142	2,142	2,128	2,160	2,156	2,161
Special Ed Percentage (2)	10.73 %	11.24 %	12.00 %	11.75 %	10.68 %	9.97 %
Free and Reduced Lunch Percentage (9)	27.05 %	28.25 %	21.71 %	24.86 %	24.99 %	23.34 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	241	246	231	248	240	240
Certificated Instructional Staff (3)	16	17	17	17	18	17
Total Certificated Staff (3)	15	16	16	16	16	16
Classified Staff (3)	28	29	28	27	25	25
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	61	58	57	58	56	58
Total Certificated Staff (3)	65	62	62	62	61	62
Classified Staff (3)	36	35	36	37	39	40
Total Staff (3)	101	97	98	99	100	101
Total General Fund Revenues	15,398,184	16,146,861	15,898,897	16,541,202	16,961,833	17,328,064
Total State General Fund Revenues (4)	10,511,885	11,068,858	11,217,538	11,502,693	11,859,790	12,330,957
State Special Education Revenues (5)	844,495	898,100	978,996	973,956	872,824	928,561
State Student Achievement Revenues (6)		389,686	440,787	475,218	548,686	641,700
State Federal General Fund Revenues (6)	757,135	835,610	913,026	1,195,611	1,128,171	1,084,064
Local Taxes (7)	2,967,204	3,000,826	3,142,321	3,248,860	3,271,293	3,321,500
Total K-12 General Fund Exenditures (8)	15,107,157	15,746,404	15,510,587	15,874,457	16,769,378	17,464,064
Total Fund Balance	415,547	816,004	1,070,149	1,486,894	1,504,349	1,164,000
% of Total Exenditures	2.75 %	5.18 %	6.90 %	9.37 %	8.97 %	6.67 %
Unreserved, Undesignated Fund Balance	387,547	808,682	1,062,974	1,474,946	1,491,462	1,130,000
% of Total Exenditures	2.57 %	5.14 %	6.85 %	9.29 %	8.89 %	6.47 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,189	7,538	7,473	7,657	7,866	8,019
Total State General Fund Revenues (4)	4,908	5,167	5,273	5,325	5,500	5,707
Total Federal General Fund Revenues (6)	353	390	429	553	523	502
Local Taxes (7)	1,385	1,401	1,477	1,504	1,517	1,537
Total Expenditures	12,560	13,646	14,049	14,192	14,840	14,880

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Puyallup School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	18,807	19,233	19,464	19,703	19,894	20,516
Special Ed Percentage (2)	11.95 %	12.08 %	11.86 %	12.09 %	11.96 %	11.75 %
Free and Reduced Lunch Percentage (9)	14.58 %	15.79 %	22.34 %	22.93 %	23.39 %	21.28 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	261	280	269	278	281	273
Certificated Instructional Staff (3)	16	16	16	16	16	17
Total Certificated Staff (3)	15	15	15	15	15	16
Classified Staff (3)	33	32	39	32	34	35
Total Staff (3)	10	10	11	10	11	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	63	63	63	62	62	59
Total Certificated Staff (3)	67	66	67	66	65	62
Classified Staff (3)	30	31	26	31	30	29
Total Staff (3)	97	97	92	97	95	91
Total General Fund Revenues	121,609,909	128,691,272	134,440,545	139,789,392	145,631,439	157,475,816
Total State General Fund Revenues (4)	92,700,287	98,079,409	101,628,334	103,538,581	107,094,388	113,519,041
State Special Education Revenues (5)	8,084,458	8,476,398	8,519,461	8,842,393	8,843,710	9,462,875
State Student Achievement Revenues (6)		3,427,797	3,968,735	4,353,392	5,017,028	5,969,838
State Federal General Fund Revenues (6)	4,583,252	5,031,761	5,678,774	6,989,272	7,476,256	8,268,941
Local Taxes (7)	19,512,190	20,374,460	22,101,976	23,753,074	25,376,233	27,542,877
Total K-12 General Fund Exenditures (8)	123,125,780	125,463,903	133,907,162	137,894,090	143,543,276	159,388,760
Total Fund Balance	3,838,448	6,840,817	7,374,200	9,066,569	10,945,075	7,921,206
% of Total Exenditures	3.12 %	5.45 %	5.51 %	6.58 %	7.62 %	4.97 %
Unreserved, Undesignated Fund Balance	314,089	2,386,015	4,091,323	4,148,948	5,441,318	5,196,165
% of Total Exenditures	0.26 %	1.90 %	3.06 %	3.01 %	3.79 %	3.26 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,466	6,691	6,907	7,095	7,320	7,676
Total State General Fund Revenues (4)	4,929	5,100	5,221	5,255	5,383	5,533
Total Federal General Fund Revenues (6)	244	262	292	355	376	403
Local Taxes (7)	1,037	1,059	1,136	1,206	1,276	1,342
Total Expenditures	1,430	1,520	1,536	1,556	1,609	1,567

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Queets-Clearwater School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	36	36	35	35	29	25
Special Ed Percentage (2)	23.29 %	26.60 %	21.76 %	23.15 %	23.46 %	27.55 %
Free and Reduced Lunch Percentage (9)	95.45 %	100.00 %	100.00 %	100.00 %	87.50 %	96.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	36	36	35	35	29	25
Certificated Instructional Staff (3)	9	7	6	6	7	6
Total Certificated Staff (3)	7	6	5	5	6	5
Classified Staff (3)	10	8	7	8	7	5
Total Staff (3)	4	3	3	3	3	2
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	27	28	29	29	34	41
Certificated Instructional Staff (3)	110	140	171	162	136	180
Total Certificated Staff (3)	137	168	200	191	170	221
Classified Staff (3)	102	119	143	132	148	198
Total Staff (3)	239	287	342	322	318	419
Total General Fund Revenues	748,869	863,720	964,792	861,789	988,033	1,058,694
Total State General Fund Revenues (4)	364,228	379,232	385,517	437,379	439,121	447,591
State Special Education Revenues (5)	16,457	15,992	15,180	14,653	12,718	14,631
State Student Achievement Revenues (6)		6,639	7,361	7,831	8,773	8,799
State Federal General Fund Revenues (6)	257,599	379,076	416,325	360,516	485,209	548,975
Local Taxes (7)	97,070	94,463	98,041	54,110	37,380	34,378
Total K-12 General Fund Exenditures (8)	785,500	809,159	988,100	926,230	982,323	1,053,597
Total Fund Balance	207,842	254,403	231,096	166,655	172,364	218,166
% of Total Exenditures	26.46 %	31.44 %	23.39 %	17.99 %	17.55 %	20.71 %
Unreserved, Undesignated Fund Balance	207,842	254,403	231,096	166,655	172,364	217,574
% of Total Exenditures	26.46 %	31.44 %	23.39 %	17.99 %	17.55 %	20.65 %
Dollars per FTE Enrollment						
Total General Fund Revenues	20,523	24,180	27,518	24,950	33,675	43,212
Total State General Fund Revenues (4)	9,982	10,617	10,996	12,663	14,967	18,269
Total Federal General Fund Revenues (6)	7,059	10,612	11,875	10,438	16,537	22,407
Local Taxes (7)	2,660	2,645	2,796	1,567	1,274	1,403
Total Expenditures	737,240	818,388	852,535	887,566	1,090,669	1,312,406

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Quilcene School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	281	284	272	269	278	275
Special Ed Percentage (2)	11.54 %	10.67 %	11.27 %	12.18 %	12.40 %	14.77 %
Free and Reduced Lunch Percentage (9)	39.52 %	41.28 %	40.91 %	45.99 %	49.15 %	48.25 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	134	142	136	167	160	159
Certificated Instructional Staff (3)	15	14	13	14	14	13
Total Certificated Staff (3)	13	12	12	13	13	12
Classified Staff (3)	18	20	19	18	19	16
Total Staff (3)	8	8	7	7	8	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	7	7	7	6	6	6
Certificated Instructional Staff (3)	69	73	75	72	72	77
Total Certificated Staff (3)	76	80	83	78	78	83
Classified Staff (3)	56	49	53	56	52	61
Total Staff (3)	132	130	135	134	131	144
Total General Fund Revenues	2,468,291	2,560,945	2,654,346	2,702,624	2,813,558	2,780,185
Total State General Fund Revenues (4)	1,773,132	1,824,821	1,802,693	1,797,905	1,925,064	1,955,931
State Special Education Revenues (5)	119,623	112,300	118,262	128,082	134,875	135,924
State Student Achievement Revenues (6)		51,114	58,507	60,673	68,351	83,433
State Federal General Fund Revenues (6)	383,018	387,762	429,130	504,682	413,037	337,396
Local Taxes (7)	225,113	234,862	238,717	248,011	323,810	371,330
Total K-12 General Fund Exenditures (8)	2,567,197	2,485,281	2,653,708	2,655,464	2,725,237	2,873,051
Total Fund Balance	79,049	154,714	155,353	202,513	290,835	92,896
% of Total Exenditures	3.08 %	6.23 %	5.85 %	7.63 %	10.67 %	3.23 %
Unreserved, Undesignated Fund Balance	78,343	154,007	154,646	201,044	290,128	92,134
% of Total Exenditures	3.05 %	6.20 %	5.83 %	7.57 %	10.65 %	3.21 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,786	9,017	9,777	10,043	10,117	10,124
Total State General Fund Revenues (4)	6,311	6,425	6,640	6,681	6,922	7,123
Total Federal General Fund Revenues (6)	1,363	1,365	1,581	1,875	1,485	1,229
Local Taxes (7)	801	827	879	922	1,164	1,352
Total Expenditures	95,757	102,929	110,092	113,922	115,067	117,090

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Quillayute Valley School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,349	1,256	1,252	1,262	1,258	1,205
Special Ed Percentage (2)	12.57 %	14.79 %	14.26 %	14.53 %	14.09 %	14.07 %
Free and Reduced Lunch Percentage (9)	45.31 %	42.29 %	51.01 %	52.77 %	56.15 %	64.24 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	193	167	209	210	210	201
Certificated Instructional Staff (3)	14	14	15	15	14	14
Total Certificated Staff (3)	13	13	14	14	14	13
Classified Staff (3)	21	20	19	20	19	21
Total Staff (3)	8	8	8	8	8	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	6	5	5	5	5
Certificated Instructional Staff (3)	69	72	67	67	69	73
Total Certificated Staff (3)	74	78	71	72	74	78
Classified Staff (3)	49	51	52	50	52	48
Total Staff (3)	123	129	123	122	126	126
Total General Fund Revenues	10,275,480	10,148,206	10,175,544	10,235,758	10,174,825	10,614,097
Total State General Fund Revenues (4)	7,453,046	7,475,681	7,351,940	7,486,658	7,544,091	7,916,762
State Special Education Revenues (5)	632,146	686,579	610,551	616,070	601,920	625,750
State Student Achievement Revenues (6)		245,408	258,902	279,607	320,617	377,226
State Federal General Fund Revenues (6)	1,914,184	1,557,924	1,827,568	1,759,391	1,768,162	1,817,698
Local Taxes (7)	497,244	517,128	496,182	505,428	494,482	547,254
Total K-12 General Fund Exenditures (8)	10,589,496	10,181,438	9,911,570	10,145,840	10,482,491	10,588,825
Total Fund Balance	312,591	218,269	445,102	507,912	165,002	83,727
% of Total Exenditures	2.95 %	2.14 %	4.49 %	5.01 %	1.57 %	0.79 %
Unreserved, Undesignated Fund Balance		-101,191	160,141	283,714		55,727
% of Total Exenditures		-0.99 %	1.62 %	2.80 %		0.53 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,618	8,081	8,126	8,109	8,086	8,809
Total State General Fund Revenues (4)	5,526	5,953	5,871	5,931	5,995	6,570
Total Federal General Fund Revenues (6)	1,419	1,241	1,460	1,394	1,405	1,509
Local Taxes (7)	369	412	396	400	393	454
Total Expenditures	19,944	23,278	23,871	24,287	25,430	26,686

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Quinault School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	253	263	265	252	246	225
Special Ed Percentage (2)	13.75 %	13.39 %	11.70 %	18.04 %	22.01 %	19.53 %
Free and Reduced Lunch Percentage (9)	53.70 %	62.50 %	64.23 %	80.15 %	75.69 %	76.47 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	126	142	95	135	105	64
Certificated Instructional Staff (3)	12	13	11	10	13	11
Total Certificated Staff (3)	11	12	10	10	11	9
Classified Staff (3)	15	13	14	13	10	10
Total Staff (3)	6	6	6	5	5	5
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	8	7	11	7	9	16
Certificated Instructional Staff (3)	82	78	91	98	79	93
Total Certificated Staff (3)	90	85	101	105	89	109
Classified Staff (3)	68	77	70	80	98	103
Total Staff (3)	158	162	171	185	187	212
Total General Fund Revenues	2,792,399	3,232,411	3,218,587	3,655,371	3,233,454	3,251,414
Total State General Fund Revenues (4)	2,112,127	1,959,417	1,994,264	1,819,730	1,534,589	2,078,153
State Special Education Revenues (5)	110,140	118,187	106,994	109,534	110,651	108,425
State Student Achievement Revenues (6)		45,976	54,207	59,132	63,899	73,797
State Federal General Fund Revenues (6)	243,623	799,505	660,814	716,726	764,591	614,986
Local Taxes (7)	401,419	380,617	466,803	1,025,201	879,228	484,936
Total K-12 General Fund Exenditures (8)	2,759,970	3,084,433	3,317,762	3,303,958	3,297,634	3,220,310
Total Fund Balance	149,719	197,697	88,129	418,630	316,473	65,752
% of Total Exenditures	5.42 %	6.41 %	2.66 %	12.67 %	9.60 %	2.04 %
Unreserved, Undesignated Fund Balance	147,447	196,697	87,129	413,630	311,473	64,752
% of Total Exenditures	5.34 %	6.38 %	2.63 %	12.52 %	9.45 %	2.01 %
Dollars per FTE Enrollment						
Total General Fund Revenues	11,050	12,281	12,152	14,530	13,151	14,431
Total State General Fund Revenues (4)	8,358	7,444	7,530	7,233	6,241	9,224
Total Federal General Fund Revenues (6)	964	3,038	2,495	2,849	3,110	2,730
Local Taxes (7)	1,589	1,446	1,763	4,075	3,576	2,152
Total Expenditures	106,458	111,063	112,856	121,861	130,146	142,716

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Quincy School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,121	2,132	2,140	2,183	2,185	2,211
Special Ed Percentage (2)	11.65 %	12.52 %	13.70 %	12.70 %	11.73 %	10.75 %
Free and Reduced Lunch Percentage (9)	52.36 %	60.66 %	64.44 %	63.93 %	70.82 %	71.85 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	213	250	268	273	219	233
Certificated Instructional Staff (3)	16	15	15	15	15	14
Total Certificated Staff (3)	15	14	14	14	14	14
Classified Staff (3)	24	24	23	24	23	23
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	4	4	4	5	4
Certificated Instructional Staff (3)	61	66	67	66	68	70
Total Certificated Staff (3)	66	70	70	70	73	74
Classified Staff (3)	41	42	43	41	43	43
Total Staff (3)	107	112	114	111	116	117
Total General Fund Revenues	15,000,746	16,430,974	17,044,268	17,801,469	18,479,779	18,964,618
Total State General Fund Revenues (4)	11,030,123	11,676,373	12,204,967	12,490,108	13,016,266	13,897,043
State Special Education Revenues (5)	874,129	947,310	979,984	993,465	920,998	906,646
State Student Achievement Revenues (6)		385,911	439,298	477,883	554,495	654,852
State Federal General Fund Revenues (6)	1,967,673	2,539,632	2,441,983	2,597,783	2,967,868	2,633,089
Local Taxes (7)	1,700,093	1,793,533	1,819,890	1,902,692	2,064,895	2,098,450
Total K-12 General Fund Exenditures (8)	14,495,821	16,084,635	16,649,617	17,576,025	18,429,417	18,901,093
Total Fund Balance	689,137	1,027,176	1,421,826	1,647,270	1,697,633	1,883,831
% of Total Exenditures	4.75 %	6.39 %	8.54 %	9.37 %	9.21 %	9.97 %
Unreserved, Undesignated Fund Balance	684,437	1,022,476	1,417,126	1,642,570	1,692,933	1,879,131
% of Total Exenditures	4.72 %	6.36 %	8.51 %	9.35 %	9.19 %	9.94 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,072	7,705	7,963	8,154	8,457	8,576
Total State General Fund Revenues (4)	5,200	5,476	5,702	5,721	5,957	6,284
Total Federal General Fund Revenues (6)	928	1,191	1,141	1,190	1,358	1,191
Local Taxes (7)	802	841	850	872	945	949
Total Expenditures	12,683	13,709	13,965	14,043	14,644	14,540

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Rainier School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	917	898	892	868	876	891
Special Ed Percentage (2)	12.00 %	12.21 %	11.76 %	13.82 %	13.36 %	12.43 %
Free and Reduced Lunch Percentage (9)	27.71 %	33.02 %	38.36 %	38.27 %	36.22 %	37.49 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	183	200	223	241	219	223
Certificated Instructional Staff (3)	16	16	16	16	16	17
Total Certificated Staff (3)	15	15	15	15	15	15
Classified Staff (3)	24	23	24	25	25	24
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	4	4	5	4
Certificated Instructional Staff (3)	61	63	64	62	63	60
Total Certificated Staff (3)	66	68	68	66	68	65
Classified Staff (3)	42	43	42	40	39	43
Total Staff (3)	108	111	110	106	107	107
Total General Fund Revenues	6,347,951	6,466,307	6,177,404	6,138,809	6,359,483	6,593,800
Total State General Fund Revenues (4)	4,803,620	4,796,083	4,814,988	4,755,192	4,784,434	5,001,438
State Special Education Revenues (5)	402,736	401,386	389,098	414,332	411,345	423,830
State Student Achievement Revenues (6)		166,914	185,135	199,305	220,594	262,743
State Federal General Fund Revenues (6)	295,784	376,983	438,132	413,461	475,936	473,570
Local Taxes (7)	745,374	767,071	754,549	778,938	841,367	868,492
Total K-12 General Fund Exenditures (8)	6,260,797	6,704,885	6,429,203	6,087,601	6,156,176	6,708,673
Total Fund Balance	705,879	439,301	187,502	238,141	425,618	212,275
% of Total Exenditures	11.27 %	6.55 %	2.92 %	3.91 %	6.91 %	3.16 %
Unreserved, Undesignated Fund Balance	700,263	433,686	186,502	237,141	424,618	211,275
% of Total Exenditures	11.18 %	6.47 %	2.90 %	3.90 %	6.90 %	3.15 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,919	7,197	6,922	7,068	7,261	7,398
Total State General Fund Revenues (4)	5,236	5,338	5,395	5,475	5,463	5,611
Total Federal General Fund Revenues (6)	322	420	491	476	543	531
Local Taxes (7)	812	854	845	897	961	974
Total Expenditures	29,324	32,538	33,491	35,299	36,537	36,073

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Raymond School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	556	543	536	534	533	549
Special Ed Percentage (2)	17.47 %	17.69 %	18.91 %	18.03 %	17.46 %	17.09 %
Free and Reduced Lunch Percentage (9)	56.97 %	54.83 %	54.03 %	52.16 %	50.09 %	56.87 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	185	167	164	174	174	183
Certificated Instructional Staff (3)	14	13	13	13	13	14
Total Certificated Staff (3)	13	12	12	12	12	13
Classified Staff (3)	21	19	19	20	19	19
Total Staff (3)	8	7	8	8	7	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	6	6	6	6	5
Certificated Instructional Staff (3)	70	77	75	75	74	69
Total Certificated Staff (3)	76	83	81	81	80	75
Classified Staff (3)	49	52	52	51	53	53
Total Staff (3)	125	135	133	132	133	128
Total General Fund Revenues	4,907,584	4,901,303	5,098,405	5,207,545	5,280,656	5,421,420
Total State General Fund Revenues (4)	3,443,950	3,512,257	3,499,193	3,480,023	3,546,042	3,707,040
State Special Education Revenues (5)	337,452	325,467	259,171	256,281	254,758	258,993
State Student Achievement Revenues (6)		101,097	111,889	119,744	135,578	160,197
State Federal General Fund Revenues (6)	705,095	602,673	799,406	904,633	848,086	753,811
Local Taxes (7)	546,903	592,051	612,527	650,497	670,910	672,902
Total K-12 General Fund Exenditures (8)	4,784,697	5,021,235	5,136,496	5,115,240	5,197,021	5,371,420
Total Fund Balance	556,141	353,565	242,355	285,122	327,656	233,543
% of Total Exenditures	11.62 %	7.04 %	4.72 %	5.57 %	6.30 %	4.35 %
Unreserved, Undesignated Fund Balance	543,941	341,365	230,155	272,922	315,456	225,000
% of Total Exenditures	11.37 %	6.80 %	4.48 %	5.34 %	6.07 %	4.19 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,832	9,027	9,509	9,756	9,898	9,884
Total State General Fund Revenues (4)	6,198	6,469	6,527	6,520	6,647	6,758
Total Federal General Fund Revenues (6)	1,269	1,110	1,491	1,695	1,590	1,374
Local Taxes (7)	984	1,090	1,142	1,219	1,258	1,227
Total Expenditures	48,414	53,839	55,749	57,434	59,983	58,619

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Reardan School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	591	606	639	641	622	657
Special Ed Percentage (2)	10.28 %	11.78 %	10.24 %	9.22 %	8.88 %	8.13 %
Free and Reduced Lunch Percentage (9)	30.43 %	35.27 %	36.52 %	30.59 %	32.63 %	36.28 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	197	202	213	145	161	164
Certificated Instructional Staff (3)	16	15	15	16	16	17
Total Certificated Staff (3)	14	14	14	14	14	15
Classified Staff (3)	20	19	21	20	20	21
Total Staff (3)	8	8	8	8	8	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	7	6	6
Certificated Instructional Staff (3)	64	66	66	62	63	60
Total Certificated Staff (3)	69	71	70	69	70	66
Classified Staff (3)	49	52	48	49	51	47
Total Staff (3)	118	123	119	118	121	113
Total General Fund Revenues	4,750,055	5,603,240	5,871,226	6,118,389	5,253,652	5,479,230
Total State General Fund Revenues (4)	3,499,260	3,777,816	3,962,327	4,084,517	4,006,739	4,227,220
State Special Education Revenues (5)	219,885	256,423	237,067	220,972	196,112	202,263
State Student Achievement Revenues (6)		107,507	124,771	142,456	162,911	185,850
State Federal General Fund Revenues (6)	409,264	927,994	1,064,269	1,052,229	393,783	336,710
Local Taxes (7)	736,911	745,234	728,763	731,365	766,330	800,000
Total K-12 General Fund Exenditures (8)	4,754,804	5,568,655	5,800,859	6,090,113	5,270,121	5,479,230
Total Fund Balance	253,031	287,616	354,983	301,660	244,191	208,500
% of Total Exenditures	5.32 %	5.16 %	6.12 %	4.95 %	4.63 %	3.81 %
Unreserved, Undesignated Fund Balance	251,930	286,381	352,133	289,707	224,086	207,000
% of Total Exenditures	5.30 %	5.14 %	6.07 %	4.76 %	4.25 %	3.78 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,039	9,250	9,194	9,539	8,445	8,336
Total State General Fund Revenues (4)	5,922	6,237	6,205	6,368	6,441	6,432
Total Federal General Fund Revenues (6)	693	1,532	1,667	1,641	633	512
Local Taxes (7)	1,247	1,230	1,141	1,140	1,232	1,217
Total Expenditures	45,528	48,259	46,807	47,798	51,440	48,921

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Renton School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	12,000	12,150	12,363	12,573	12,588	12,738
Special Ed Percentage (2)	12.28 %	12.78 %	13.21 %	13.13 %	13.16 %	13.09 %
Free and Reduced Lunch Percentage (9)	31.44 %	33.05 %	37.93 %	42.92 %	44.33 %	45.57 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	259	253	265	275	272	258
Certificated Instructional Staff (3)	17	17	17	17	16	16
Total Certificated Staff (3)	16	16	16	16	15	15
Classified Staff (3)	24	26	24	24	24	24
Total Staff (3)	10	10	10	10	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	59	58	59	60	61	62
Total Certificated Staff (3)	62	62	63	64	65	66
Classified Staff (3)	41	39	41	41	42	41
Total Staff (3)	103	101	104	105	107	107
Total General Fund Revenues	81,927,138	85,458,214	89,628,058	93,094,216	96,867,335	105,724,470
Total State General Fund Revenues (4)	57,811,797	60,370,654	63,006,215	64,728,713	66,393,666	69,893,831
State Special Education Revenues (5)	5,188,854	5,474,874	5,662,923	5,769,644	5,764,464	6,076,477
State Student Achievement Revenues (6)		2,183,264	2,499,292	2,763,016	3,194,091	3,739,347
State Federal General Fund Revenues (6)	5,676,205	6,232,104	6,867,841	8,326,232	9,361,033	13,031,210
Local Taxes (7)	15,486,276	16,078,411	16,994,551	17,584,378	18,654,905	19,190,000
Total K-12 General Fund Exenditures (8)	81,262,507	85,361,128	88,069,609	93,877,399	97,853,942	105,723,901
Total Fund Balance	3,664,364	3,867,695	5,426,144	4,642,961	3,656,355	4,500,569
% of Total Exenditures	4.51 %	4.53 %	6.16 %	4.95 %	3.74 %	4.26 %
Unreserved, Undesignated Fund Balance	1,899,949	1,738,987	3,020,213	1,966,914	407,288	1,969,405
% of Total Exenditures	2.34 %	2.04 %	3.43 %	2.10 %	0.42 %	1.86 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,827	7,034	7,250	7,404	7,695	8,300
Total State General Fund Revenues (4)	4,818	4,969	5,096	5,148	5,274	5,487
Total Federal General Fund Revenues (6)	473	513	556	662	744	1,023
Local Taxes (7)	1,291	1,323	1,375	1,399	1,482	1,507
Total Expenditures	2,242	2,406	2,418	2,438	2,542	2,524

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Republic School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	490	498	484	471	487	437
Special Ed Percentage (2)	8.83 %	8.39 %	9.42 %	8.60 %	7.62 %	6.92 %
Free and Reduced Lunch Percentage (9)	49.13 %	48.05 %	50.00 %	52.28 %	47.23 %	55.68 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	178	179	161	157	122	146
Certificated Instructional Staff (3)	17	18	17	16	17	16
Total Certificated Staff (3)	15	16	15	15	15	14
Classified Staff (3)	26	22	21	21	21	21
Total Staff (3)	10	9	9	9	9	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	6	6	6	8	7
Certificated Instructional Staff (3)	60	56	60	62	59	62
Total Certificated Staff (3)	65	62	66	68	67	69
Classified Staff (3)	38	46	49	48	49	48
Total Staff (3)	103	108	114	116	116	118
Total General Fund Revenues	3,338,843	3,545,977	3,701,327	3,623,540	3,854,097	3,630,702
Total State General Fund Revenues (4)	2,623,067	2,754,190	2,740,953	2,664,185	2,829,258	2,694,530
State Special Education Revenues (5)	150,688	147,218	164,627	144,608	127,467	136,103
State Student Achievement Revenues (6)		89,094	102,509	108,157	119,672	143,904
State Federal General Fund Revenues (6)	371,786	466,174	581,005	610,931	615,300	594,338
Local Taxes (7)	251,720	248,383	255,578	260,797	266,859	100,400
Total K-12 General Fund Exenditures (8)	3,356,657	3,402,410	3,719,135	3,693,579	3,811,649	3,738,691
Total Fund Balance	249,933	393,500	375,692	305,653	348,101	187,011
% of Total Exenditures	7.45 %	11.57 %	10.10 %	8.28 %	9.13 %	5.00 %
Unreserved, Undesignated Fund Balance	248,820	392,387	341,661	262,432	338,958	187,011
% of Total Exenditures	7.41 %	11.53 %	9.19 %	7.11 %	8.89 %	5.00 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,818	7,126	7,645	7,693	7,914	8,300
Total State General Fund Revenues (4)	5,357	5,535	5,661	5,656	5,810	6,160
Total Federal General Fund Revenues (6)	759	937	1,200	1,297	1,263	1,359
Local Taxes (7)	514	499	528	554	548	230
Total Expenditures	54,937	58,744	61,738	65,083	65,709	73,507

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Richland School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	8,970	9,157	9,304	9,282	9,393	9,498
Special Ed Percentage (2)	12.61 %	12.49 %	12.95 %	13.17 %	12.90 %	12.67 %
Free and Reduced Lunch Percentage (9)	19.95 %	20.92 %	20.90 %	22.39 %	23.38 %	25.18 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	345	301	321	300	313	288
Certificated Instructional Staff (3)	17	17	17	17	17	17
Total Certificated Staff (3)	16	16	16	16	16	16
Classified Staff (3)	32	31	29	29	29	27
Total Staff (3)	11	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	3	3	3	3	3
Certificated Instructional Staff (3)	58	60	60	60	59	59
Total Certificated Staff (3)	61	63	63	63	62	63
Classified Staff (3)	31	32	34	35	35	37
Total Staff (3)	92	96	97	98	96	99
Total General Fund Revenues	59,074,246	62,703,537	65,018,539	67,175,656	70,066,604	77,378,864
Total State General Fund Revenues (4)	44,019,054	47,132,147	48,329,380	49,043,070	50,997,716	54,181,346
State Special Education Revenues (5)	4,200,233	4,300,907	4,508,477	4,576,759	4,691,024	4,914,999
State Student Achievement Revenues (6)		1,631,927	1,886,190	2,076,744	2,357,552	2,818,086
State Federal General Fund Revenues (6)	3,908,329	4,284,106	4,733,570	5,325,533	5,722,597	6,952,212
Local Taxes (7)	8,904,634	9,369,242	9,876,458	10,736,584	10,993,983	11,174,250
Total K-12 General Fund Exenditures (8)	57,798,434	61,397,155	64,640,955	66,580,099	69,427,363	82,649,271
Total Fund Balance	6,320,339	7,098,440	7,476,024	8,071,580	8,710,822	4,529,593
% of Total Exenditures	10.94 %	11.56 %	11.57 %	12.12 %	12.55 %	5.48 %
Unreserved, Undesignated Fund Balance	4,205,285	5,056,103	3,838,713	3,458,509	3,226,568	3,011,162
% of Total Exenditures	7.28 %	8.24 %	5.94 %	5.19 %	4.65 %	3.64 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,586	6,848	6,988	7,237	7,459	8,146
Total State General Fund Revenues (4)	4,908	5,147	5,195	5,284	5,429	5,704
Total Federal General Fund Revenues (6)	436	468	509	574	609	732
Local Taxes (7)	993	1,023	1,062	1,157	1,170	1,176
Total Expenditures	2,999	3,192	3,213	3,303	3,407	3,385

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Ridgefield School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,730	1,748	1,757	1,762	1,829	1,892
Special Ed Percentage (2)	11.16 %	11.60 %	10.83 %	11.32 %	10.67 %	10.11 %
Free and Reduced Lunch Percentage (9)	17.52 %	19.23 %	19.64 %	28.44 %	22.21 %	26.67 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	288	291	251	252	254	270
Certificated Instructional Staff (3)	18	18	18	19	19	19
Total Certificated Staff (3)	17	17	17	18	18	17
Classified Staff (3)	52	55	56	53	54	54
Total Staff (3)	13	13	13	13	13	13
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	3	4	4	4	4
Certificated Instructional Staff (3)	55	55	55	52	52	54
Total Certificated Staff (3)	58	58	59	56	56	57
Classified Staff (3)	19	18	18	19	18	19
Total Staff (3)	77	77	77	74	75	76
Total General Fund Revenues	10,386,652	11,129,076	11,575,286	11,932,098	12,583,562	13,823,778
Total State General Fund Revenues (4)	7,855,645	8,327,373	8,459,897	8,629,639	9,095,722	9,932,486
State Special Education Revenues (5)	686,761	728,840	728,136	784,041	738,221	788,786
State Student Achievement Revenues (6)		314,720	359,889	392,178	447,485	540,792
State Federal General Fund Revenues (6)	317,536	355,208	394,074	461,514	430,669	501,586
Local Taxes (7)	1,733,805	1,924,491	2,184,750	2,319,282	2,487,092	2,547,650
Total K-12 General Fund Exenditures (8)	10,583,605	11,034,104	11,035,602	11,536,734	12,066,731	13,911,778
Total Fund Balance	429,056	522,138	1,022,988	1,381,408	1,348,238	1,087,000
% of Total Exenditures	4.05 %	4.73 %	9.27 %	11.97 %	11.17 %	7.81 %
Unreserved, Undesignated Fund Balance	420,679	502,369	569,412	628,656	695,588	1,087,000
% of Total Exenditures	3.97 %	4.55 %	5.16 %	5.45 %	5.76 %	7.81 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,005	6,367	6,590	6,773	6,881	7,305
Total State General Fund Revenues (4)	4,541	4,764	4,816	4,898	4,974	5,249
Total Federal General Fund Revenues (6)	184	203	224	262	236	265
Local Taxes (7)	1,002	1,101	1,244	1,316	1,360	1,346
Total Expenditures	15,552	16,724	17,016	17,401	17,499	16,992

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Ritzville School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	386	384	378	354	359	363
Special Ed Percentage (2)	7.97 %	8.89 %	8.07 %	8.16 %	9.26 %	7.58 %
Free and Reduced Lunch Percentage (9)	36.23 %	41.67 %	49.62 %	46.23 %	47.58 %	47.60 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	193	192	151	139	120	143
Certificated Instructional Staff (3)	14	14	15	14	15	15
Total Certificated Staff (3)	13	13	14	13	13	13
Classified Staff (3)	22	22	21	19	19	20
Total Staff (3)	8	8	8	8	8	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	7	7	8	7
Certificated Instructional Staff (3)	70	70	67	71	67	69
Total Certificated Staff (3)	75	76	73	79	75	76
Classified Staff (3)	46	45	47	53	53	49
Total Staff (3)	121	121	120	132	128	124
Total General Fund Revenues	3,214,402	3,476,477	3,641,413	3,565,246	3,664,943	3,728,107
Total State General Fund Revenues (4)	2,371,349	2,511,097	2,543,398	2,537,042	2,657,561	2,614,682
State Special Education Revenues (5)	112,323	130,573	122,544	112,436	130,692	121,761
State Student Achievement Revenues (6)		70,238	79,127	84,379	89,845	107,493
State Federal General Fund Revenues (6)	138,936	217,080	350,474	261,218	252,958	366,175
Local Taxes (7)	592,925	620,796	612,059	632,396	628,385	630,000
Total K-12 General Fund Exenditures (8)	3,233,143	3,330,788	3,589,576	3,640,470	3,570,566	3,841,468
Total Fund Balance	130,211	261,603	297,480	217,272	311,648	136,639
% of Total Exenditures	4.03 %	7.85 %	8.29 %	5.97 %	8.73 %	3.56 %
Unreserved, Undesignated Fund Balance	128,926	260,318	297,480	147,460	225,220	136,639
% of Total Exenditures	3.99 %	7.82 %	8.29 %	4.05 %	6.31 %	3.56 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,326	9,052	9,639	10,079	10,202	10,281
Total State General Fund Revenues (4)	6,143	6,538	6,732	7,172	7,398	7,211
Total Federal General Fund Revenues (6)	360	565	928	738	704	1,010
Local Taxes (7)	1,536	1,616	1,620	1,788	1,749	1,737
Total Expenditures	69,685	76,117	79,120	86,669	89,078	88,674

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Riverside School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,977	1,896	1,897	1,862	1,842	1,875
Special Ed Percentage (2)	14.12 %	14.87 %	13.20 %	12.77 %	13.06 %	12.86 %
Free and Reduced Lunch Percentage (9)	30.71 %	34.91 %	38.27 %	38.38 %	48.44 %	42.44 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	204	235	230	213	238	214
Certificated Instructional Staff (3)	18	17	18	17	16	17
Total Certificated Staff (3)	16	16	16	16	15	15
Classified Staff (3)	25	26	28	26	26	24
Total Staff (3)	10	10	10	10	10	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	4	4	5	4	5
Certificated Instructional Staff (3)	56	58	57	58	61	60
Total Certificated Staff (3)	61	63	61	63	65	65
Classified Staff (3)	39	39	36	38	38	41
Total Staff (3)	101	101	97	101	103	106
Total General Fund Revenues	14,328,773	14,452,401	14,695,188	14,361,755	14,350,576	15,349,182
Total State General Fund Revenues (4)	11,508,285	11,362,501	11,455,887	11,339,404	11,429,739	12,141,390
State Special Education Revenues (5)	1,069,310	1,000,208	945,441	933,231	916,703	981,975
State Student Achievement Revenues (6)		359,752	390,711	423,628	472,902	548,013
State Federal General Fund Revenues (6)	1,185,443	1,360,632	1,537,517	1,325,494	1,300,647	1,403,101
Local Taxes (7)	1,123,127	1,154,909	1,151,547	1,172,836	1,174,012	1,179,689
Total K-12 General Fund Exenditures (8)	13,515,538	13,503,082	13,911,517	14,354,301	14,836,550	15,272,300
Total Fund Balance	286,208	1,235,526	1,905,698	1,913,152	1,357,432	1,376,885
% of Total Exenditures	2.12 %	9.15 %	13.70 %	13.33 %	9.15 %	9.02 %
Unreserved, Undesignated Fund Balance	-185,182	672,331	311,144	355,676	60,085	1,029,881
% of Total Exenditures	-1.37 %	4.98 %	2.24 %	2.48 %	0.40 %	6.74 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,247	7,623	7,746	7,714	7,789	8,188
Total State General Fund Revenues (4)	5,820	5,993	6,039	6,090	6,204	6,477
Total Federal General Fund Revenues (6)	600	718	810	712	706	748
Local Taxes (7)	568	609	607	630	637	629
Total Expenditures	13,605	15,419	15,756	16,466	17,368	17,153

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Riverview School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,825	2,791	2,755	2,759	2,813	2,920
Special Ed Percentage (2)	11.95 %	11.69 %	12.08 %	11.94 %	12.28 %	11.72 %
Free and Reduced Lunch Percentage (9)	8.98 %	11.70 %	11.82 %	11.99 %	11.89 %	12.24 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	260	254	250	228	232	241
Certificated Instructional Staff (3)	17	17	16	17	17	18
Total Certificated Staff (3)	16	16	15	15	16	17
Classified Staff (3)	29	28	25	25	25	28
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	59	59	61	60	59	55
Total Certificated Staff (3)	63	63	65	65	63	59
Classified Staff (3)	35	35	40	40	40	36
Total Staff (3)	98	98	105	104	103	96
Total General Fund Revenues	19,448,954	19,735,115	19,928,402	20,354,119	21,582,505	23,042,137
Total State General Fund Revenues (4)	13,751,556	13,985,358	14,115,702	14,217,757	14,891,730	16,324,762
State Special Education Revenues (5)	1,220,496	1,178,078	1,225,293	1,218,067	1,275,478	1,338,577
State Student Achievement Revenues (6)		518,504	579,027	618,644	704,304	863,625
State Federal General Fund Revenues (6)	829,552	1,046,153	846,624	847,104	1,029,450	1,061,677
Local Taxes (7)	3,492,067	3,619,483	3,866,223	4,096,027	4,165,207	4,097,008
Total K-12 General Fund Exenditures (8)	19,093,588	18,901,213	19,666,918	20,863,055	21,957,624	23,400,790
Total Fund Balance	1,089,184	1,555,087	1,816,571	1,307,635	825,224	468,837
% of Total Exenditures	5.70 %	8.23 %	9.24 %	6.27 %	3.76 %	2.00 %
Unreserved, Undesignated Fund Balance	299,589	874,007	117,632	281,750	577,125	468,837
% of Total Exenditures	1.57 %	4.62 %	0.60 %	1.35 %	2.63 %	2.00 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,885	7,071	7,234	7,378	7,673	7,891
Total State General Fund Revenues (4)	4,868	5,011	5,124	5,154	5,294	5,590
Total Federal General Fund Revenues (6)	294	375	307	307	366	364
Local Taxes (7)	1,236	1,297	1,403	1,485	1,481	1,403
Total Expenditures	9,524	10,474	10,849	11,112	11,376	11,011

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Rochester School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,784	1,812	1,822	1,930	1,925	1,961
Special Ed Percentage (2)	15.83 %	15.10 %	14.59 %	14.15 %	14.22 %	12.62 %
Free and Reduced Lunch Percentage (9)	38.65 %	42.17 %	42.80 %	42.50 %	43.91 %	44.03 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	170	173	174	168	183	187
Certificated Instructional Staff (3)	13	13	14	15	16	15
Total Certificated Staff (3)	12	12	13	13	15	14
Classified Staff (3)	29	30	30	30	34	30
Total Staff (3)	9	9	9	9	10	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	6	6	6	5	5
Certificated Instructional Staff (3)	75	77	74	69	63	68
Total Certificated Staff (3)	81	83	80	75	68	73
Classified Staff (3)	34	33	33	33	30	33
Total Staff (3)	115	116	113	108	98	107
Total General Fund Revenues	16,862,867	17,707,301	16,719,669	17,342,384	15,910,897	17,281,246
Total State General Fund Revenues (4)	12,920,075	13,403,463	12,970,906	13,661,001	13,083,337	14,146,952
State Special Education Revenues (5)	978,494	1,059,500	891,545	976,925	982,844	1,021,003
State Student Achievement Revenues (6)		324,537	373,270	406,812	490,329	577,521
State Federal General Fund Revenues (6)	1,999,771	2,310,644	1,633,722	1,714,597	1,624,041	1,604,198
Local Taxes (7)	1,528,862	1,564,350	1,575,641	1,551,235	722,905	1,152,174
Total K-12 General Fund Exenditures (8)	16,491,905	17,360,035	16,411,751	16,953,967	15,854,355	17,650,653
Total Fund Balance	1,339,980	1,687,246	1,995,163	2,383,580	2,440,122	1,509,103
% of Total Exenditures	8.13 %	9.72 %	12.16 %	14.06 %	15.39 %	8.55 %
Unreserved, Undesignated Fund Balance	1,113,423	1,376,591	1,691,389	2,032,360	1,477,242	1,505,903
% of Total Exenditures	6.75 %	7.93 %	10.31 %	11.99 %	9.32 %	8.53 %
Dollars per FTE Enrollment						
Total General Fund Revenues	9,454	9,772	9,176	8,984	8,266	8,810
Total State General Fund Revenues (4)	7,243	7,397	7,119	7,077	6,797	7,212
Total Federal General Fund Revenues (6)	1,121	1,275	897	888	844	818
Local Taxes (7)	857	863	865	804	376	587
Total Expenditures	15,082	16,133	16,404	15,881	16,624	16,393

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Roosevelt School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	18	14	17	11	11	19
Special Ed Percentage (2)	0.00 %	2.74 %	5.21 %	0.00 %	0.00 %	0.00 %
Free and Reduced Lunch Percentage (9)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	67	34	71	46	28	49
Certificated Instructional Staff (3)	11	9	11	7	7	12
Total Certificated Staff (3)	10	7	9	6	5	10
Classified Staff (3)	7	5	7	5	5	8
Total Staff (3)	4	3	4	3	2	4
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	15	30	14	22	36	20
Certificated Instructional Staff (3)	89	115	95	147	148	84
Total Certificated Staff (3)	104	145	109	169	185	104
Classified Staff (3)	139	184	143	209	217	119
Total Staff (3)	243	329	252	378	402	223
Total General Fund Revenues	265,264	263,706	288,941	317,383	316,238	316,416
Total State General Fund Revenues (4)	244,686	241,708	257,162	253,125	260,867	285,028
State Student Achievement Revenues (6)		3,264	2,869	3,757	2,766	3,234
State Federal General Fund Revenues (6)	12,140	17,516	27,550	48,992	49,331	29,388
Local Taxes (7)	118	0	399	3		
Total K-12 General Fund Exenditures (8)	274,800	261,626	276,890	310,680	310,159	356,627
Total Fund Balance	113,462	115,542	122,209	112,200	108,949	79,789
% of Total Exenditures	41.29 %	44.16 %	44.14 %	36.11 %	35.13 %	22.37 %
Unreserved, Undesignated Fund Balance	113,462	115,542	122,209	112,200	108,949	79,789
% of Total Exenditures	41.29 %	44.16 %	44.14 %	36.11 %	35.13 %	22.37 %
Dollars per FTE Enrollment						
Total General Fund Revenues	14,786	18,985	17,117	29,144	29,336	16,566
Total State General Fund Revenues (4)	13,639	17,402	15,235	23,244	24,199	14,923
Total Federal General Fund Revenues (6)	677	1,261	1,632	4,499	4,576	1,539
Local Taxes (7)	7	0	24	0		
Total Expenditures	1,499,549	2,104,594	1,770,726	2,815,107	2,968,482	1,683,453

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Rosalia School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	266	263	258	249	235	240
Special Ed Percentage (2)	14.35 %	11.68 %	10.48 %	10.83 %	8.16 %	7.61 %
Free and Reduced Lunch Percentage (9)	53.31 %	58.93 %	58.15 %	56.29 %	57.45 %	47.81 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	133	132	129	125	117	120
Certificated Instructional Staff (3)	12	12	11	11	11	12
Total Certificated Staff (3)	11	11	10	10	10	11
Classified Staff (3)	20	16	14	15	15	14
Total Staff (3)	7	6	6	6	6	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	8	8	8	8	9	8
Certificated Instructional Staff (3)	83	86	89	92	88	84
Total Certificated Staff (3)	91	94	97	100	97	93
Classified Staff (3)	51	61	70	68	68	69
Total Staff (3)	141	154	167	168	164	162
Total General Fund Revenues	2,726,826	2,691,952	2,849,832	2,765,955	2,767,727	2,847,424
Total State General Fund Revenues (4)	1,977,340	1,948,562	1,919,388	1,967,439	1,927,787	2,035,166
State Special Education Revenues (5)	123,951	110,123	96,769	98,886	70,699	82,091
State Student Achievement Revenues (6)		48,400	54,223	57,570	63,264	70,404
State Federal General Fund Revenues (6)	287,506	272,744	468,219	284,711	320,798	317,059
Local Taxes (7)	353,123	353,432	355,788	357,109	364,468	367,500
Total K-12 General Fund Exenditures (8)	2,572,707	2,766,920	2,954,415	2,854,199	2,860,282	2,859,082
Total Fund Balance	555,931	480,963	376,379	288,136	195,581	203,560
% of Total Exenditures	21.61 %	17.38 %	12.74 %	10.10 %	6.84 %	7.12 %
Unreserved, Undesignated Fund Balance	554,434	386,479	246,379	157,879	65,581	192,830
% of Total Exenditures	21.55 %	13.97 %	8.34 %	5.53 %	2.29 %	6.74 %
Dollars per FTE Enrollment						
Total General Fund Revenues	10,250	10,229	11,057	11,105	11,789	11,873
Total State General Fund Revenues (4)	7,433	7,404	7,447	7,899	8,211	8,486
Total Federal General Fund Revenues (6)	1,081	1,036	1,817	1,143	1,366	1,322
Local Taxes (7)	1,327	1,343	1,380	1,434	1,552	1,532
Total Expenditures	101,127	111,084	115,974	123,084	136,299	134,070

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Royal School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,243	1,254	1,305	1,305	1,317	1,336
Special Ed Percentage (2)	10.55 %	11.15 %	11.37 %	11.20 %	11.25 %	11.04 %
Free and Reduced Lunch Percentage (9)	71.59 %	71.81 %	79.44 %	78.80 %	70.74 %	72.93 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	311	313	326	294	251	255
Certificated Instructional Staff (3)	17	16	16	16	16	16
Total Certificated Staff (3)	16	15	15	15	15	15
Classified Staff (3)	24	24	24	24	22	22
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	3	3	3	4	4
Certificated Instructional Staff (3)	60	63	62	62	64	63
Total Certificated Staff (3)	64	67	65	66	68	67
Classified Staff (3)	42	42	41	41	45	45
Total Staff (3)	106	108	106	107	113	112
Total General Fund Revenues	8,869,981	9,002,944	9,297,461	9,828,446	10,818,704	10,761,162
Total State General Fund Revenues (4)	6,846,964	6,938,343	7,300,410	7,550,968	7,841,104	8,134,338
State Special Education Revenues (5)	438,945	478,752	485,802	437,489	519,620	551,965
State Student Achievement Revenues (6)		56,691	66,243	100,805	101,363	107,000
State Federal General Fund Revenues (6)	1,145,242	1,228,551	1,104,323	1,438,966	1,993,732	1,839,774
Local Taxes (7)	644,050	632,480	646,033	642,841	657,681	627,300
Total K-12 General Fund Exenditures (8)	8,386,501	8,660,553	9,024,811	9,978,219	10,642,434	11,219,745
Total Fund Balance	1,483,678	1,762,696	2,012,347	1,645,786	1,425,308	483,417
% of Total Exenditures	17.69 %	20.35 %	22.30 %	16.49 %	13.39 %	4.31 %
Unreserved, Undesignated Fund Balance	1,477,290	1,756,309	2,005,959	1,639,398	1,418,921	483,417
% of Total Exenditures	17.62 %	20.28 %	22.23 %	16.43 %	13.33 %	4.31 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,137	7,182	7,125	7,534	8,217	8,052
Total State General Fund Revenues (4)	5,509	5,535	5,594	5,788	5,955	6,086
Total Federal General Fund Revenues (6)	922	980	846	1,103	1,514	1,377
Local Taxes (7)	518	505	495	493	500	469
Total Expenditures	21,647	23,320	22,904	23,499	24,304	24,059

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
San Juan Island School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	923	926	904	929	947	919
Special Ed Percentage (2)	11.99 %	11.65 %	11.82 %	12.81 %	11.14 %	10.61 %
Free and Reduced Lunch Percentage (9)	17.16 %	18.01 %	17.20 %	17.94 %	22.43 %	25.09 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	185	185	181	186	210	204
Certificated Instructional Staff (3)	18	18	17	17	17	18
Total Certificated Staff (3)	16	16	16	15	16	16
Classified Staff (3)	29	28	26	28	29	31
Total Staff (3)	10	10	10	10	10	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	6	5	5	5
Certificated Instructional Staff (3)	55	56	58	59	58	56
Total Certificated Staff (3)	61	61	63	65	63	61
Classified Staff (3)	35	36	38	36	35	32
Total Staff (3)	96	96	102	100	97	93
Total General Fund Revenues	6,435,175	6,574,882	7,495,913	7,204,072	7,132,779	7,546,187
Total State General Fund Revenues (4)	4,674,474	4,830,824	4,721,386	4,823,591	4,910,393	4,888,318
State Special Education Revenues (5)	410,472	402,444	400,966	440,838	388,060	381,264
State Student Achievement Revenues (6)		167,936	190,842	201,952	235,996	284,124
State Federal General Fund Revenues (6)	295,882	220,115	355,847	333,712	386,759	713,274
Local Taxes (7)	1,178,939	1,216,071	1,240,746	1,283,165	1,352,437	1,409,233
Total K-12 General Fund Exenditures (8)	6,461,509	6,899,965	7,049,140	7,077,262	7,001,138	7,515,794
Total Fund Balance	564,865	239,782	220,940	192,750	306,921	150,393
% of Total Exenditures	8.74 %	3.48 %	3.13 %	2.72 %	4.38 %	2.00 %
Unreserved, Undesignated Fund Balance	463,303	188,220	220,940	192,750	275,463	150,393
% of Total Exenditures	7.17 %	2.73 %	3.13 %	2.72 %	3.93 %	2.00 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,972	7,098	8,292	7,754	7,531	8,210
Total State General Fund Revenues (4)	5,064	5,215	5,223	5,192	5,185	5,319
Total Federal General Fund Revenues (6)	321	238	394	359	408	776
Local Taxes (7)	1,277	1,313	1,372	1,381	1,428	1,533
Total Expenditures	29,145	31,557	33,063	32,995	33,789	34,985

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Satsop School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	47	45	47	56	55	53
Special Ed Percentage (2)	11.87 %	8.41 %	11.08 %	14.96 %	17.76 %	14.07 %
Free and Reduced Lunch Percentage (9)	61.22 %	56.60 %	41.51 %	55.38 %	53.45 %	45.61 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Instructional Staff (3)	14	13	14	17	18	17
Total Certificated Staff (3)	14	13	14	17	18	17
Classified Staff (3)	16	16	17	23	16	15
Total Staff (3)	8	7	8	10	9	8
Staff per Thousand FTE Enrollment						
Certificated Instructional Staff (3)	69	75	70	58	56	58
Total Certificated Staff (3)	69	75	70	58	56	58
Classified Staff (3)	63	62	58	43	62	65
Total Staff (3)	132	136	128	102	118	123
Total General Fund Revenues	343,833	328,225	332,324	421,574	422,170	492,438
Total State General Fund Revenues (4)	264,221	263,109	276,685	352,925	350,526	397,796
State Special Education Revenues (5)	20,731	12,053	20,245	27,710	15,905	30,511
State Student Achievement Revenues (6)		8,633	9,196	10,571	14,227	16,467
State Federal General Fund Revenues (6)	69,329	44,494	47,240	59,626	63,932	77,492
Total K-12 General Fund Exenditures (8)	385,763	373,361	377,324	391,673	482,665	562,904
Total Fund Balance	238,546	193,411	148,411	178,315	117,820	26,470
% of Total Exenditures	61.84 %	51.80 %	39.33 %	45.53 %	24.41 %	4.70 %
Unreserved, Undesignated Fund Balance	238,550	193,414	148,414	178,315	117,820	26,245
% of Total Exenditures	61.84 %	51.80 %	39.33 %	45.53 %	24.41 %	4.66 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,246	7,358	7,013	7,527	7,691	9,239
Total State General Fund Revenues (4)	5,568	5,898	5,838	6,301	6,386	7,463
Total Federal General Fund Revenues (6)	1,461	997	997	1,065	1,165	1,454
Total Expenditures	566,953	655,297	630,721	547,340	582,988	603,264

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Seattle School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	44,622	44,759	44,396	44,521	44,201	43,962
Special Ed Percentage (2)	13.27 %	13.46 %	13.54 %	13.21 %	13.37 %	13.06 %
Free and Reduced Lunch Percentage (9)	40.20 %	40.24 %	41.95 %	41.82 %	42.27 %	40.17 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	242	228	231	260	254	254
Certificated Instructional Staff (3)	15	14	14	15	14	15
Total Certificated Staff (3)	14	14	13	14	14	14
Classified Staff (3)	26	25	25	27	26	26
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	67	70	71	68	69	67
Total Certificated Staff (3)	71	74	75	72	73	71
Classified Staff (3)	39	40	40	38	38	38
Total Staff (3)	110	114	115	109	112	110
Total General Fund Revenues	385,845,344	414,363,299	427,732,403	421,560,496	430,670,747	442,330,543
Total State General Fund Revenues (4)	228,842,557	236,100,741	240,369,893	241,738,283	246,127,488	255,491,651
State Special Education Revenues (5)	20,993,130	21,270,340	21,489,948	21,642,126	21,544,120	22,438,133
State Student Achievement Revenues (6)		6,308,529	9,216,897	9,929,576	11,301,537	13,234,899
State Federal General Fund Revenues (6)	39,196,146	43,670,261	48,581,949	50,583,150	50,330,099	58,739,701
Local Taxes (7)	88,508,184	90,999,354	95,505,629	101,263,779	104,500,277	106,790,251
Total K-12 General Fund Exenditures (8)	385,666,281	423,524,346	412,529,393	409,711,261	418,841,226	453,016,832
Total Fund Balance	27,209,087	17,714,198	18,891,424	29,349,252	34,106,093	13,736,741
% of Total Exenditures	7.06 %	4.18 %	4.58 %	7.16 %	8.14 %	3.03 %
Unreserved, Undesignated Fund Balance	7,768,227		1,248,699	5,715,014	13,665,579	9,441,048
% of Total Exenditures	2.01 %		0.30 %	1.39 %	3.26 %	2.08 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,647	9,258	9,634	9,469	9,744	10,062
Total State General Fund Revenues (4)	5,128	5,275	5,414	5,430	5,568	5,812
Total Federal General Fund Revenues (6)	878	976	1,094	1,136	1,139	1,336
Local Taxes (7)	1,983	2,033	2,151	2,275	2,364	2,429
Total Expenditures	603	653	673	689	724	731

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Sedro-Woolley School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	4,195	4,188	4,318	4,303	4,240	4,179
Special Ed Percentage (2)	15.07 %	14.92 %	14.36 %	14.53 %	15.33 %	14.97 %
Free and Reduced Lunch Percentage (9)	32.99 %	34.74 %	38.82 %	41.51 %	44.42 %	42.97 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	233	220	233	217	226	252
Certificated Instructional Staff (3)	16	16	16	16	15	16
Total Certificated Staff (3)	15	15	15	15	14	15
Classified Staff (3)	26	24	25	26	27	24
Total Staff (3)	10	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	5	4	5	4	4
Certificated Instructional Staff (3)	62	64	64	64	65	63
Total Certificated Staff (3)	66	68	68	69	70	67
Classified Staff (3)	39	41	40	38	37	42
Total Staff (3)	105	109	108	107	106	109
Total General Fund Revenues	28,810,099	30,122,879	32,382,935	32,927,441	33,851,942	35,415,421
Total State General Fund Revenues (4)	21,179,068	21,798,069	22,474,468	23,239,626	23,498,667	25,589,891
State Special Education Revenues (5)	2,137,722	2,257,357	2,061,175	2,094,185	2,083,428	2,089,240
State Student Achievement Revenues (6)		761,074	861,014	963,028	1,086,630	1,267,200
State Federal General Fund Revenues (6)	2,222,533	2,381,427	3,129,155	3,124,723	3,314,572	2,951,529
Local Taxes (7)	4,260,640	4,560,788	4,805,457	4,817,530	5,147,332	5,415,767
Total K-12 General Fund Exenditures (8)	29,362,191	30,485,185	32,591,793	32,835,829	34,430,671	35,415,421
Total Fund Balance	1,319,540	1,497,234	1,288,376	1,379,988	801,259	1,081,880
% of Total Exenditures	4.49 %	4.91 %	3.95 %	4.20 %	2.33 %	3.05 %
Unreserved, Undesignated Fund Balance	1,319,540	1,088,204	998,176	1,145,528	628,829	847,420
% of Total Exenditures	4.49 %	3.57 %	3.06 %	3.49 %	1.83 %	2.39 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,868	7,192	7,499	7,652	7,984	8,475
Total State General Fund Revenues (4)	5,049	5,205	5,204	5,401	5,542	6,123
Total Federal General Fund Revenues (6)	530	569	725	726	782	706
Local Taxes (7)	1,016	1,089	1,113	1,120	1,214	1,296
Total Expenditures	6,413	6,980	6,922	7,124	7,547	7,694

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Selah School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	3,388	3,332	3,312	3,343	3,323	3,349
Special Ed Percentage (2)	12.96 %	13.45 %	13.48 %	13.12 %	12.22 %	12.80 %
Free and Reduced Lunch Percentage (9)	39.53 %	40.63 %	39.92 %	40.99 %	34.33 %	36.96 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	257	252	251	249	248	236
Certificated Instructional Staff (3)	17	17	17	17	17	17
Total Certificated Staff (3)	16	16	16	16	16	16
Classified Staff (3)	24	24	24	25	24	26
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	58	59	59	59	60	59
Total Certificated Staff (3)	62	63	63	63	64	64
Classified Staff (3)	41	42	41	40	41	39
Total Staff (3)	103	105	104	104	105	102
Total General Fund Revenues	22,419,904	23,274,067	23,578,622	23,982,828	24,979,338	26,160,747
Total State General Fund Revenues (4)	18,085,111	18,502,035	18,512,667	18,766,702	19,221,705	20,240,501
State Special Education Revenues (5)	1,659,931	1,675,110	1,677,532	1,742,104	1,686,532	1,721,268
State Student Achievement Revenues (6)		615,370	686,073	739,200	848,246	982,500
State Federal General Fund Revenues (6)	1,461,566	1,719,973	1,885,922	1,870,923	2,178,808	2,036,226
Local Taxes (7)	2,347,420	2,490,229	2,668,720	2,768,155	3,029,392	3,331,163
Total K-12 General Fund Exenditures (8)	21,941,934	22,891,266	23,782,576	23,997,479	25,154,665	26,311,333
Total Fund Balance	2,111,519	2,494,319	2,090,366	1,975,715	1,730,388	1,249,414
% of Total Exenditures	9.62 %	10.90 %	8.79 %	8.23 %	6.88 %	4.75 %
Unreserved, Undesignated Fund Balance	2,111,518	2,494,319	2,090,365	1,632,246	1,297,351	1,249,414
% of Total Exenditures	9.62 %	10.90 %	8.79 %	6.80 %	5.16 %	4.75 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,617	6,985	7,119	7,174	7,518	7,811
Total State General Fund Revenues (4)	5,338	5,553	5,590	5,613	5,785	6,043
Total Federal General Fund Revenues (6)	431	516	569	560	656	608
Local Taxes (7)	693	747	806	828	912	995
Total Expenditures	7,940	8,774	9,025	9,170	9,631	9,600

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Selkirk School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	375	367	358	358	361	346
Special Ed Percentage (2)	14.52 %	12.56 %	13.09 %	10.30 %	10.23 %	10.70 %
Free and Reduced Lunch Percentage (9)	46.80 %	44.24 %	47.12 %	50.66 %	47.17 %	42.90 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	104	111	108	108	120	133
Certificated Instructional Staff (3)	14	14	14	15	15	15
Total Certificated Staff (3)	13	12	12	13	13	13
Classified Staff (3)	16	16	16	17	17	18
Total Staff (3)	7	7	7	7	7	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	10	9	9	9	8	8
Certificated Instructional Staff (3)	70	72	71	68	67	68
Total Certificated Staff (3)	79	81	80	77	75	75
Classified Staff (3)	63	62	61	60	60	56
Total Staff (3)	142	144	141	138	135	131
Total General Fund Revenues	3,335,536	3,464,434	3,527,292	3,634,914	3,481,511	3,703,632
Total State General Fund Revenues (4)	2,646,556	2,606,327	2,566,838	2,559,027	2,598,802	2,842,029
State Special Education Revenues (5)	191,509	185,321	172,102	141,368	141,982	153,580
State Student Achievement Revenues (6)		68,295	75,702	79,977	90,932	106,731
State Federal General Fund Revenues (6)	362,697	515,495	554,551	664,602	471,916	424,930
Local Taxes (7)	143,317	147,341	171,399	185,631	186,468	195,000
Total K-12 General Fund Exenditures (8)	3,386,852	3,473,494	3,554,211	3,554,741	3,452,363	3,703,624
Total Fund Balance	227,494	218,434	191,516	271,689	300,837	260,175
% of Total Exenditures	6.72 %	6.29 %	5.39 %	7.64 %	8.71 %	7.02 %
Unreserved, Undesignated Fund Balance	225,264	216,204	189,673	263,840	294,039	258,175
% of Total Exenditures	6.65 %	6.22 %	5.34 %	7.42 %	8.52 %	6.97 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,886	9,430	9,852	10,153	9,654	10,715
Total State General Fund Revenues (4)	7,051	7,095	7,170	7,148	7,206	8,223
Total Federal General Fund Revenues (6)	966	1,403	1,549	1,856	1,309	1,229
Local Taxes (7)	382	401	479	519	517	564
Total Expenditures	71,668	79,573	83,489	85,633	88,734	93,027

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Sequim School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,743	2,772	2,740	2,739	2,798	2,845
Special Ed Percentage (2)	9.59 %	9.27 %	9.44 %	10.42 %	11.56 %	12.56 %
Free and Reduced Lunch Percentage (9)	28.36 %	31.01 %	28.90 %	28.86 %	38.94 %	33.86 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	259	277	249	269	280	285
Certificated Instructional Staff (3)	18	18	17	18	18	17
Total Certificated Staff (3)	17	17	16	17	17	16
Classified Staff (3)	34	38	36	36	35	35
Total Staff (3)	11	12	11	12	11	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	56	55	58	56	56	57
Total Certificated Staff (3)	60	58	62	60	60	61
Classified Staff (3)	29	26	28	27	29	29
Total Staff (3)	89	85	90	87	88	89
Total General Fund Revenues	17,238,899	16,996,965	17,636,854	18,960,887	20,003,468	21,040,326
Total State General Fund Revenues (4)	13,238,180	13,722,792	13,777,350	13,997,815	14,713,793	15,624,908
State Special Education Revenues (5)	1,014,954	1,012,586	1,044,538	1,163,514	1,303,452	1,403,145
State Student Achievement Revenues (6)		499,058	571,012	611,915	695,688	839,325
State Federal General Fund Revenues (6)	1,373,119	1,617,877	1,934,895	2,037,984	2,211,146	2,106,940
Local Taxes (7)	2,124,871	962,734	1,301,007	2,330,700	2,460,663	2,572,264
Total K-12 General Fund Exenditures (8)	17,049,384	16,757,992	17,880,217	18,462,592	19,488,203	21,207,410
Total Fund Balance	493,498	726,471	483,108	979,768	1,357,397	865,695
% of Total Exenditures	2.89 %	4.34 %	2.70 %	5.31 %	6.97 %	4.08 %
Unreserved, Undesignated Fund Balance	394,399	257,299	233,800	662,742	1,013,558	757,935
% of Total Exenditures	2.31 %	1.54 %	1.31 %	3.59 %	5.20 %	3.57 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,285	6,132	6,437	6,923	7,150	7,395
Total State General Fund Revenues (4)	4,826	4,951	5,028	5,111	5,259	5,492
Total Federal General Fund Revenues (6)	501	584	706	744	790	741
Local Taxes (7)	775	347	475	851	880	904
Total Expenditures	9,808	10,546	10,909	11,193	11,438	11,301

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Shaw Island School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	11	15	18	17	17	16
Special Ed Percentage (2)	0.00 %	6.69 %	17.55 %	23.85 %	17.20 %	12.44 %
Free and Reduced Lunch Percentage (9)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	34	45	54	50	41	38
Certificated Instructional Staff (3)	6	7	9	8	9	8
Total Certificated Staff (3)	5	6	8	7	7	7
Classified Staff (3)	12	16	14	18	14	14
Total Staff (3)	3	5	5	5	5	5
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	29	22	19	20	25	27
Certificated Instructional Staff (3)	176	134	112	120	114	124
Total Certificated Staff (3)	206	156	131	140	139	151
Classified Staff (3)	81	62	74	56	70	70
Total Staff (3)	287	217	204	195	209	221
Total General Fund Revenues	236,785	240,488	282,753	315,301	351,774	331,921
Total State General Fund Revenues (4)	210,717	228,210	258,544	296,832	310,469	290,921
State Special Education Revenues (5)		3,484	7,883	8,850	9,257	7,997
State Student Achievement Revenues (6)		2,065	3,098	3,955	4,267	5,217
State Federal General Fund Revenues (6)			8,471	14,340	25,905	31,000
Total K-12 General Fund Exenditures (8)	238,770	231,897	257,638	327,933	337,826	346,790
Total Fund Balance	493,895	502,486	527,600	514,968	528,916	510,131
% of Total Exenditures	206.85 %	216.69 %	204.78 %	157.03 %	156.56 %	147.10 %
Unreserved, Undesignated Fund Balance	493,895	502,486	527,600	514,968	528,916	510,131
% of Total Exenditures	206.85 %	216.69 %	204.78 %	157.03 %	156.56 %	147.10 %
Dollars per FTE Enrollment						
Total General Fund Revenues	20,862	16,054	15,840	18,768	20,136	20,603
Total State General Fund Revenues (4)	18,565	15,234	14,484	17,669	17,772	18,058
Total Federal General Fund Revenues (6)			475	854	1,483	1,924
Total Expenditures	2,370,212	1,951,456	1,674,502	1,824,793	1,831,725	1,995,900

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Shelton School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	3,954	3,873	3,874	3,899	3,949	4,080
Special Ed Percentage (2)	12.76 %	13.11 %	14.19 %	14.72 %	14.56 %	14.22 %
Free and Reduced Lunch Percentage (9)	37.28 %	34.70 %	48.67 %	51.21 %	47.80 %	51.79 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	284	228	258	238	225	248
Certificated Instructional Staff (3)	17	15	16	16	16	16
Total Certificated Staff (3)	16	14	15	15	15	15
Classified Staff (3)	24	22	21	21	21	22
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	61	65	64	63	64	62
Total Certificated Staff (3)	64	69	68	67	69	66
Classified Staff (3)	42	45	47	47	47	45
Total Staff (3)	106	114	115	114	116	111
Total General Fund Revenues	27,745,448	28,621,103	29,513,515	30,387,128	31,975,124	33,424,082
Total State General Fund Revenues (4)	20,133,354	20,423,987	20,678,190	21,169,531	22,277,795	23,577,450
State Special Education Revenues (5)	1,874,565	1,921,103	1,876,104	1,898,026	1,943,054	2,029,292
State Student Achievement Revenues (6)		719,334	798,089	865,125	990,295	1,184,700
State Federal General Fund Revenues (6)	2,325,036	2,742,775	3,158,577	3,392,426	3,613,452	3,494,075
Local Taxes (7)	3,434,633	3,481,362	3,592,431	3,689,214	3,805,777	3,880,194
Total K-12 General Fund Exenditures (8)	27,413,612	28,338,161	29,078,458	30,293,101	32,492,268	33,387,803
Total Fund Balance	1,225,231	1,439,633	1,806,150	1,831,637	1,314,494	936,721
% of Total Exenditures	4.47 %	5.08 %	6.21 %	6.05 %	4.05 %	2.81 %
Unreserved, Undesignated Fund Balance	1,119,781	1,334,183	1,700,700	1,623,458	1,091,537	817,439
% of Total Exenditures	4.08 %	4.71 %	5.85 %	5.36 %	3.36 %	2.45 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,018	7,390	7,617	7,794	8,097	8,192
Total State General Fund Revenues (4)	5,092	5,273	5,337	5,430	5,642	5,779
Total Federal General Fund Revenues (6)	588	708	815	870	915	856
Local Taxes (7)	869	899	927	946	964	951
Total Expenditures	6,804	7,548	7,715	7,863	8,104	7,881

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Shoreline School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	9,807	9,801	9,596	9,559	9,522	9,455
Special Ed Percentage (2)	12.78 %	12.74 %	13.18 %	13.48 %	13.66 %	13.42 %
Free and Reduced Lunch Percentage (9)	16.28 %	13.54 %	16.18 %	19.95 %	18.87 %	19.63 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	295	274	241	249	247	236
Certificated Instructional Staff (3)	16	16	16	16	16	16
Total Certificated Staff (3)	15	15	15	15	15	15
Classified Staff (3)	23	24	24	24	24	23
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	4	4	4	4	4
Certificated Instructional Staff (3)	62	63	63	63	62	64
Total Certificated Staff (3)	65	67	67	67	67	68
Classified Staff (3)	43	42	41	41	42	43
Total Staff (3)	108	109	109	108	109	111
Total General Fund Revenues	70,865,177	73,373,586	74,331,972	75,469,278	77,193,821	82,968,758
Total State General Fund Revenues (4)	47,525,639	49,048,420	48,927,002	49,081,060	50,368,536	54,881,361
State Special Education Revenues (5)	4,500,284	4,545,513	4,529,823	4,460,693	4,479,780	4,750,498
State Student Achievement Revenues (6)		1,784,942	2,010,666	2,153,409	2,416,774	2,854,458
State Federal General Fund Revenues (6)	3,293,267	3,669,268	3,902,786	3,976,949	4,169,612	4,391,273
Local Taxes (7)	14,355,845	14,778,159	15,503,158	15,730,671	15,837,018	16,521,081
Total K-12 General Fund Exenditures (8)	74,829,649	71,904,583	72,792,163	75,678,954	77,890,256	82,806,351
Total Fund Balance	-1,266,849	202,153	1,275,605	1,065,928	248,083	2,189,828
% of Total Exenditures	-1.69 %	0.28 %	1.75 %	1.41 %	0.32 %	2.64 %
Unreserved, Undesignated Fund Balance	-1,891,849	27,153	712,974	503,297	-666,490	1,700,972
% of Total Exenditures	-2.53 %	0.04 %	0.98 %	0.67 %	-0.86 %	2.05 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,226	7,487	7,746	7,895	8,107	8,775
Total State General Fund Revenues (4)	4,846	5,005	5,099	5,134	5,290	5,804
Total Federal General Fund Revenues (6)	336	374	407	416	438	464
Local Taxes (7)	1,464	1,508	1,616	1,646	1,663	1,747
Total Expenditures	2,743	2,983	3,115	3,207	3,361	3,401

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Skamania School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	76	76	68	58	57	68
Special Ed Percentage (2)	26.86 %	29.80 %	23.21 %	23.98 %	23.60 %	16.91 %
Free and Reduced Lunch Percentage (9)	40.48 %	35.06 %	43.84 %	47.69 %	47.62 %	37.50 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	76	76	68	58		
Certificated Instructional Staff (3)	13	13	11	9	9	11
Total Certificated Staff (3)	11	11	9	8	9	11
Classified Staff (3)	14	14	12	10	12	14
Total Staff (3)	6	6	5	5	5	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	13	13	15	17		
Certificated Instructional Staff (3)	80	80	91	105	107	90
Total Certificated Staff (3)	93	93	106	123	107	90
Classified Staff (3)	71	72	82	96	87	73
Total Staff (3)	164	165	188	218	193	163
Total General Fund Revenues	754,035	829,848	780,923	736,422	755,516	791,937
Total State General Fund Revenues (4)	463,131	473,560	420,049	409,916	428,786	435,600
State Special Education Revenues (5)	68,993	79,801	57,239	50,680	48,531	49,106
State Student Achievement Revenues (6)		13,889	15,730	15,188	14,704	17,163
State Federal General Fund Revenues (6)	223,421	308,639	323,307	293,801	268,746	300,077
Total K-12 General Fund Exenditures (8)	803,262	848,839	820,042	780,483	793,817	872,511
Total Fund Balance	676,372	657,380	618,262	574,201	535,900	421,585
% of Total Exenditures	84.20 %	77.44 %	75.39 %	73.57 %	67.51 %	48.32 %
Unreserved, Undesignated Fund Balance	673,872	654,880	615,762	571,701	533,400	421,585
% of Total Exenditures	83.89 %	77.15 %	75.09 %	73.25 %	67.19 %	48.32 %
Dollars per FTE Enrollment						
Total General Fund Revenues	9,877	10,869	11,506	12,721	13,206	11,646
Total State General Fund Revenues (4)	6,067	6,202	6,189	7,081	7,495	6,406
Total Federal General Fund Revenues (6)	2,927	4,042	4,764	5,075	4,698	4,413
Total Expenditures	352,396	382,879	440,399	529,565	559,347	472,852

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Skykomish School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	67	68	66	58	70	77
Special Ed Percentage (2)	21.79 %	17.88 %	23.87 %	20.54 %	25.37 %	26.95 %
Free and Reduced Lunch Percentage (9)	48.61 %	59.21 %	61.04 %	52.54 %	44.29 %	63.64 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	67	57	50	44	52	77
Certificated Instructional Staff (3)	5	6	6	5	6	7
Total Certificated Staff (3)	5	5	5	5	6	6
Classified Staff (3)	9	9	8	10	10	10
Total Staff (3)	3	3	3	3	4	4
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	15	17	20	23	19	13
Certificated Instructional Staff (3)	186	167	165	187	157	147
Total Certificated Staff (3)	201	185	185	210	176	160
Classified Staff (3)	109	108	121	100	99	105
Total Staff (3)	310	292	306	310	275	264
Total General Fund Revenues	1,437,416	1,725,622	1,602,163	1,417,146	1,415,881	1,385,419
Total State General Fund Revenues (4)	1,230,265	1,244,797	1,280,092	1,244,198	1,295,199	1,328,430
State Special Education Revenues (5)	33,318	34,211	34,135	28,399	34,438	35,330
State Student Achievement Revenues (6)		12,195	14,030	14,835	14,836	21,900
State Federal General Fund Revenues (6)	90,578	103,839	107,483	81,556	90,475	39,089
Local Taxes (7)	71,713	125,673	133,866	61,302	4,661	
Total K-12 General Fund Exenditures (8)	1,363,082	1,609,444	1,743,804	1,446,951	1,429,347	1,376,654
Total Fund Balance	220,842	337,020	195,380	165,575	152,109	83,765
% of Total Exenditures	16.20 %	20.94 %	11.20 %	11.44 %	10.64 %	6.08 %
Unreserved, Undesignated Fund Balance	220,387	336,565	194,925	165,575	152,109	83,765
% of Total Exenditures	16.17 %	20.91 %	11.18 %	11.44 %	10.64 %	6.08 %
Dollars per FTE Enrollment						
Total General Fund Revenues	21,444	25,336	24,125	24,262	20,337	17,992
Total State General Fund Revenues (4)	18,354	18,276	19,276	21,301	18,604	17,252
Total Federal General Fund Revenues (6)	1,351	1,525	1,618	1,396	1,300	508
Local Taxes (7)	1,070	1,845	2,016	1,050	67	
Total Expenditures	401,341	429,200	450,081	524,850	459,641	417,584

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Snohomish School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	8,313	8,350	8,431	8,568	8,731	9,067
Special Ed Percentage (2)	11.95 %	12.34 %	12.75 %	12.41 %	13.05 %	12.64 %
Free and Reduced Lunch Percentage (9)	8.94 %	10.28 %	10.83 %	13.29 %	13.79 %	13.58 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	335	332	324	322	336	341
Certificated Instructional Staff (3)	18	18	18	18	18	18
Total Certificated Staff (3)	17	17	17	17	17	17
Classified Staff (3)	36	32	34	32	32	31
Total Staff (3)	12	11	11	11	11	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	3	3	3	3	3
Certificated Instructional Staff (3)	55	56	55	55	55	55
Total Certificated Staff (3)	58	59	58	58	58	58
Classified Staff (3)	28	31	29	31	31	32
Total Staff (3)	86	90	87	89	89	91
Total General Fund Revenues	52,927,262	55,089,405	58,332,965	61,618,182	65,550,831	70,992,510
Total State General Fund Revenues (4)	40,208,673	41,514,635	42,837,085	44,059,173	46,802,448	48,772,919
State Special Education Revenues (5)	3,649,145	3,844,498	4,101,693	4,053,933	4,247,596	4,423,910
State Student Achievement Revenues (6)		1,357,070	1,875,991	1,884,610	2,177,438	2,619,300
State Federal General Fund Revenues (6)	2,325,122	2,322,873	2,815,912	3,088,944	3,502,873	5,874,615
Local Taxes (7)	7,619,352	8,533,384	9,830,943	11,175,788	11,537,439	12,504,000
Total K-12 General Fund Exenditures (8)	51,649,673	54,141,047	57,229,741	60,331,435	64,629,247	72,392,510
Total Fund Balance	2,924,892	3,873,250	4,976,474	6,263,220	7,184,805	4,862,220
% of Total Exenditures	5.66 %	7.15 %	8.70 %	10.38 %	11.12 %	6.72 %
Unreserved, Undesignated Fund Balance	2,668,850	2,887,677	3,134,116	3,316,069	3,650,370	3,650,000
% of Total Exenditures	5.17 %	5.33 %	5.48 %	5.50 %	5.65 %	5.04 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,367	6,598	6,919	7,192	7,508	7,830
Total State General Fund Revenues (4)	4,837	4,972	5,081	5,142	5,361	5,379
Total Federal General Fund Revenues (6)	280	278	334	361	401	648
Local Taxes (7)	917	1,022	1,166	1,304	1,321	1,379
Total Expenditures	3,236	3,501	3,545	3,578	3,665	3,546

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Snoqualmie Valley School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	4,248	4,306	4,470	4,618	4,719	5,054
Special Ed Percentage (2)	12.02 %	11.62 %	10.94 %	10.81 %	10.60 %	9.96 %
Free and Reduced Lunch Percentage (9)	10.58 %	13.91 %	13.92 %	14.42 %	12.86 %	11.36 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	234	245	263	272	278	281
Certificated Instructional Staff (3)	17	17	17	18	17	17
Total Certificated Staff (3)	16	16	16	16	16	16
Classified Staff (3)	33	31	31	33	33	34
Total Staff (3)	11	11	11	11	11	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	58	58	58	57	59	57
Total Certificated Staff (3)	62	62	61	61	62	61
Classified Staff (3)	31	32	32	30	30	29
Total Staff (3)	93	94	93	91	93	90
Total General Fund Revenues	28,267,204	28,577,083	30,507,524	32,329,160	33,551,917	36,344,049
Total State General Fund Revenues (4)	19,704,948	21,093,054	21,901,227	22,910,617	23,848,480	25,075,353
State Special Education Revenues (5)	1,814,019	1,796,138	1,794,578	1,833,445	1,822,191	1,915,744
State Student Achievement Revenues (6)		782,075	880,400	999,007	1,175,001	1,415,625
State Federal General Fund Revenues (6)	1,287,759	875,108	1,145,523	1,314,946	1,450,618	2,782,418
Local Taxes (7)	5,352,149	5,398,207	5,783,093	6,090,761	6,391,756	6,554,200
Total K-12 General Fund Exenditures (8)	28,352,300	28,065,041	29,559,865	32,148,612	33,033,108	37,637,231
Total Fund Balance	1,017,158	1,529,200	2,476,859	2,657,407	3,320,144	2,003,211
% of Total Exenditures	3.59 %	5.45 %	8.38 %	8.27 %	10.05 %	5.32 %
Unreserved, Undesignated Fund Balance	647,158	1,159,200	2,106,859	1,047,440	1,710,177	236,887
% of Total Exenditures	2.28 %	4.13 %	7.13 %	3.26 %	5.18 %	0.63 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,654	6,636	6,825	7,001	7,110	7,191
Total State General Fund Revenues (4)	4,638	4,898	4,899	4,961	5,054	4,962
Total Federal General Fund Revenues (6)	303	203	256	285	307	551
Local Taxes (7)	1,260	1,254	1,294	1,319	1,355	1,297
Total Expenditures	6,332	6,789	6,687	6,639	6,781	6,362

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Soap Lake School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	498	518	519	514	494	494
Special Ed Percentage (2)	9.73 %	10.29 %	8.62 %	7.21 %	5.09 %	5.31 %
Free and Reduced Lunch Percentage (9)	78.06 %	79.92 %	71.91 %	71.94 %	71.80 %	71.98 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	142	259	259	257	247	165
Certificated Instructional Staff (3)	14	15	16	16	15	16
Total Certificated Staff (3)	13	14	15	15	14	14
Classified Staff (3)	23	32	25	24	23	23
Total Staff (3)	8	10	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	7	4	4	4	4	6
Certificated Instructional Staff (3)	71	67	64	63	68	64
Total Certificated Staff (3)	78	71	68	67	72	70
Classified Staff (3)	44	31	39	42	43	43
Total Staff (3)	122	102	107	109	115	113
Total General Fund Revenues	3,835,441	4,266,017	4,458,399	4,541,760	4,694,745	4,705,600
Total State General Fund Revenues (4)	2,859,714	3,052,682	3,056,759	3,175,082	3,210,756	3,226,177
State Special Education Revenues (5)	170,796	171,974	119,797	133,505	100,654	74,172
State Student Achievement Revenues (6)		90,675	106,732	100,848	130,553	148,200
State Federal General Fund Revenues (6)	615,873	817,132	931,289	861,289	984,705	1,043,758
Local Taxes (7)	327,269	367,218	382,349	411,464	413,674	407,365
Total K-12 General Fund Exenditures (8)	3,960,782	3,861,531	4,277,991	4,324,392	4,668,326	4,733,995
Total Fund Balance	28,601	386,176	517,497	713,351	699,287	337,605
% of Total Exenditures	0.72 %	10.00 %	12.10 %	16.50 %	14.98 %	7.13 %
Unreserved, Undesignated Fund Balance	23,601	381,176	512,497	708,351	694,287	331,605
% of Total Exenditures	0.60 %	9.87 %	11.98 %	16.38 %	14.87 %	7.00 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,696	8,232	8,597	8,836	9,500	9,527
Total State General Fund Revenues (4)	5,738	5,890	5,894	6,177	6,497	6,532
Total Federal General Fund Revenues (6)	1,236	1,577	1,796	1,676	1,993	2,113
Local Taxes (7)	657	709	737	801	837	825
Total Expenditures	53,979	56,408	57,638	59,644	64,753	65,098

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
South Bend School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	539	547	557	559	569	562
Special Ed Percentage (2)	13.35 %	12.34 %	11.72 %	12.46 %	12.97 %	13.44 %
Free and Reduced Lunch Percentage (9)	53.79 %	54.14 %	53.02 %	55.25 %	56.48 %	57.07 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	180	182	182	186	190	187
Certificated Instructional Staff (3)	14	14	15	14	14	14
Total Certificated Staff (3)	13	13	14	13	13	13
Classified Staff (3)	18	18	16	16	15	15
Total Staff (3)	7	8	7	7	7	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	5	5	5	5	5
Certificated Instructional Staff (3)	72	71	67	71	70	69
Total Certificated Staff (3)	77	77	73	77	76	75
Classified Staff (3)	57	56	61	63	66	65
Total Staff (3)	134	133	134	140	142	140
Total General Fund Revenues	4,840,012	5,025,633	5,209,989	5,268,529	5,543,049	5,613,003
Total State General Fund Revenues (4)	3,610,541	3,649,356	3,815,844	3,913,859	4,139,233	4,176,607
State Special Education Revenues (5)	274,195	248,391	243,159	260,430	276,007	272,861
State Student Achievement Revenues (6)		73,148	87,713	124,233	141,912	165,399
State Federal General Fund Revenues (6)	457,860	581,100	562,590	609,136	605,155	539,745
Local Taxes (7)	507,495	526,014	511,898	538,824	544,688	553,798
Total K-12 General Fund Exenditures (8)	4,580,159	4,956,364	5,222,867	5,312,193	5,623,033	5,815,734
Total Fund Balance	827,501	806,770	731,514	677,851	597,867	328,819
% of Total Exenditures	18.07 %	16.28 %	14.01 %	12.76 %	10.63 %	5.65 %
Unreserved, Undesignated Fund Balance	628,804	654,874	585,941	539,556	468,865	233,031
% of Total Exenditures	13.73 %	13.21 %	11.22 %	10.16 %	8.34 %	4.01 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,972	9,185	9,361	9,430	9,749	9,988
Total State General Fund Revenues (4)	6,693	6,670	6,856	7,005	7,280	7,432
Total Federal General Fund Revenues (6)	849	1,062	1,011	1,090	1,064	960
Local Taxes (7)	941	961	920	964	958	985
Total Expenditures	49,869	53,426	53,707	54,870	56,280	57,218

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
South Kitsap School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	10,694	10,603	10,626	10,508	10,427	10,286
Special Ed Percentage (2)	13.23 %	13.50 %	13.61 %	14.04 %	14.05 %	13.65 %
Free and Reduced Lunch Percentage (9)	24.50 %	25.09 %	26.27 %	27.54 %	26.98 %	27.45 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	334	331	304	300	316	304
Certificated Instructional Staff (3)	17	16	16	16	16	16
Total Certificated Staff (3)	16	16	15	15	15	15
Classified Staff (3)	36	34	31	30	30	29
Total Staff (3)	11	11	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	3	3	3	3	3
Certificated Instructional Staff (3)	58	61	62	63	62	61
Total Certificated Staff (3)	61	64	65	67	65	65
Classified Staff (3)	28	29	32	34	34	35
Total Staff (3)	89	93	97	101	99	99
Total General Fund Revenues	65,516,411	68,920,440	76,125,647	76,435,481	78,224,955	82,987,105
Total State General Fund Revenues (4)	52,790,427	55,606,240	56,427,685	56,554,223	57,528,112	60,012,852
State Special Education Revenues (5)	5,013,118	5,363,843	5,125,565	5,097,243	5,101,037	5,333,976
State Student Achievement Revenues (6)		1,945,992	2,184,432	2,373,768	2,669,670	3,127,443
State Federal General Fund Revenues (6)	4,820,598	4,640,275	5,660,639	5,886,098	6,318,778	8,071,470
Local Taxes (7)	4,864,220	5,825,360	11,011,365	11,482,069	11,965,690	12,334,927
Total K-12 General Fund Exenditures (8)	64,180,309	68,391,357	74,540,692	76,653,964	77,340,337	83,832,831
Total Fund Balance	6,370,559	6,044,776	6,545,105	5,366,073	5,910,798	3,403,542
% of Total Exenditures	9.93 %	8.84 %	8.78 %	7.00 %	7.64 %	4.06 %
Unreserved, Undesignated Fund Balance	2,720,863	3,618,921	4,034,746	2,868,451	3,172,354	2,253,542
% of Total Exenditures	4.24 %	5.29 %	5.41 %	3.74 %	4.10 %	2.69 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,126	6,500	7,164	7,274	7,502	8,068
Total State General Fund Revenues (4)	4,936	5,244	5,311	5,382	5,517	5,834
Total Federal General Fund Revenues (6)	451	438	533	560	606	785
Local Taxes (7)	455	549	1,036	1,093	1,148	1,199
Total Expenditures	2,516	2,757	2,813	2,918	3,069	3,126

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
South Whidbey School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,247	2,206	2,180	2,143	2,052	1,977
Special Ed Percentage (2)	12.59 %	12.51 %	11.67 %	11.49 %	10.96 %	10.55 %
Free and Reduced Lunch Percentage (9)	16.26 %	16.25 %	16.42 %	20.08 %	20.30 %	22.54 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	281	245	242	238	342	264
Certificated Instructional Staff (3)	17	16	16	16	16	17
Total Certificated Staff (3)	16	15	15	15	15	16
Classified Staff (3)	28	28	28	26	28	26
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	3	4
Certificated Instructional Staff (3)	59	64	63	62	62	59
Total Certificated Staff (3)	63	68	67	66	65	63
Classified Staff (3)	35	36	36	38	35	38
Total Staff (3)	98	104	103	104	100	102
Total General Fund Revenues	15,392,918	16,169,640	16,183,773	16,222,659	16,402,012	16,881,741
Total State General Fund Revenues (4)	11,282,325	11,621,348	11,474,293	11,434,048	11,391,024	11,181,963
State Special Education Revenues (5)	1,069,854	1,068,833	1,026,571	1,002,296	927,309	935,043
State Student Achievement Revenues (6)		413,190	450,251	486,840	544,406	615,585
State Federal General Fund Revenues (6)	731,664	742,255	1,018,502	993,212	1,150,392	1,960,388
Local Taxes (7)	2,805,702	3,031,208	3,020,802	3,157,225	3,257,473	3,312,940
Total K-12 General Fund Exenditures (8)	15,445,292	16,133,687	16,431,896	16,214,104	16,279,498	16,690,215
Total Fund Balance	470,327	504,094	255,971	306,618	429,132	641,526
% of Total Exenditures	3.05 %	3.12 %	1.56 %	1.89 %	2.64 %	3.84 %
Unreserved, Undesignated Fund Balance	458,612	493,409	189,677	210,918	418,183	631,526
% of Total Exenditures	2.97 %	3.06 %	1.15 %	1.30 %	2.57 %	3.78 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,850	7,330	7,424	7,569	7,995	8,541
Total State General Fund Revenues (4)	5,020	5,268	5,264	5,335	5,552	5,657
Total Federal General Fund Revenues (6)	326	336	467	463	561	992
Local Taxes (7)	1,248	1,374	1,386	1,473	1,588	1,676
Total Expenditures	11,971	13,251	13,712	14,303	15,597	16,267

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Southside School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	219	242	262	251	249	240
Special Ed Percentage (2)	15.74 %	14.64 %	13.95 %	12.95 %	11.20 %	13.80 %
Free and Reduced Lunch Percentage (9)	31.70 %	25.49 %	28.78 %	35.96 %	37.92 %	35.02 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	174	209	208	172	171	169
Certificated Instructional Staff (3)	15	16	16	15	16	18
Total Certificated Staff (3)	14	15	15	14	15	16
Classified Staff (3)	35	34	37	26	25	25
Total Staff (3)	10	10	11	9	9	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	5	5	6	6	6
Certificated Instructional Staff (3)	66	62	61	67	63	57
Total Certificated Staff (3)	72	67	66	73	68	63
Classified Staff (3)	29	29	27	39	40	40
Total Staff (3)	101	96	93	112	108	103
Total General Fund Revenues	1,569,141	1,737,436	1,956,618	1,942,537	1,946,798	2,012,030
Total State General Fund Revenues (4)	1,196,162	1,326,535	1,414,415	1,381,176	1,366,895	1,358,368
State Special Education Revenues (5)	119,542	127,418	123,891	117,045	101,152	107,611
State Student Achievement Revenues (6)		39,887	49,736	58,316	63,711	74,733
State Federal General Fund Revenues (6)	98,312	120,487	187,454	149,220	170,258	256,037
Local Taxes (7)	248,263	258,052	323,933	375,085	376,778	371,275
Total K-12 General Fund Exenditures (8)	1,640,530	1,717,548	1,896,136	2,018,378	1,927,581	2,094,997
Total Fund Balance	30,281	47,499	107,980	32,139	51,357	-82,317
% of Total Exenditures	1.85 %	2.77 %	5.69 %	1.59 %	2.66 %	-3.93 %
Unreserved, Undesignated Fund Balance	29,631	46,849	71,679	31,489	30,837	-111,807
% of Total Exenditures	1.81 %	2.73 %	3.78 %	1.56 %	1.60 %	-5.34 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,158	7,191	7,482	7,744	7,815	8,376
Total State General Fund Revenues (4)	5,456	5,490	5,408	5,506	5,487	5,655
Total Federal General Fund Revenues (6)	448	499	717	595	683	1,066
Local Taxes (7)	1,132	1,068	1,239	1,495	1,512	1,546
Total Expenditures	122,711	120,987	114,293	122,220	128,458	133,863

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Spokane School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	30,230	30,118	29,906	29,713	29,328	29,002
Special Ed Percentage (2)	12.78 %	12.89 %	13.53 %	13.81 %	14.24 %	14.61 %
Free and Reduced Lunch Percentage (9)	43.91 %	44.61 %	46.37 %	48.60 %	47.89 %	49.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	241	240	237	245	239	235
Certificated Instructional Staff (3)	16	15	15	15	15	15
Total Certificated Staff (3)	15	14	14	14	14	14
Classified Staff (3)	25	25	25	26	26	27
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	63	65	66	67	66	67
Total Certificated Staff (3)	67	69	71	71	70	71
Classified Staff (3)	39	39	39	38	38	37
Total Staff (3)	106	109	110	108	108	108
Total General Fund Revenues	229,172,926	236,498,602	243,671,123	245,338,747	248,046,179	269,637,475
Total State General Fund Revenues (4)	157,676,764	162,243,633	165,346,125	165,100,562	166,718,295	175,319,042
State Special Education Revenues (5)	14,034,162	13,971,716	14,066,346	13,974,300	13,835,729	14,317,787
State Student Achievement Revenues (6)		4,378,612	7,245,691	6,674,554	7,461,532	8,783,706
State Federal General Fund Revenues (6)	23,781,811	25,500,361	27,398,811	27,824,080	28,791,709	39,047,846
Local Taxes (7)	35,992,438	35,482,887	37,161,031	38,779,453	39,056,920	40,759,828
Total K-12 General Fund Exenditures (8)	229,213,844	236,900,438	244,691,376	245,078,479	245,220,585	271,900,770
Total Fund Balance	17,544,137	16,604,976	15,584,723	15,844,991	18,670,585	13,536,705
% of Total Exenditures	7.65 %	7.01 %	6.37 %	6.47 %	7.61 %	4.98 %
Unreserved, Undesignated Fund Balance	7,531,436	5,869,661	6,166,751	8,829,720	10,410,972	3,686,705
% of Total Exenditures	3.29 %	2.48 %	2.52 %	3.60 %	4.25 %	1.36 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,593	7,864	8,159	8,269	8,471	9,297
Total State General Fund Revenues (4)	5,224	5,395	5,536	5,565	5,693	6,045
Total Federal General Fund Revenues (6)	788	848	917	938	983	1,346
Local Taxes (7)	1,192	1,180	1,244	1,307	1,334	1,405
Total Expenditures	891	972	1,001	1,033	1,093	1,109

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Sprague School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	110	108	105	99	93	89
Special Ed Percentage (2)	12.64 %	14.53 %	12.64 %	15.13 %	10.06 %	14.58 %
Free and Reduced Lunch Percentage (9)	47.32 %	46.30 %	43.24 %	46.53 %	51.52 %	47.31 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	55	54	52	50	49	47
Certificated Instructional Staff (3)	9	9	9	9	8	8
Total Certificated Staff (3)	8	8	8	7	7	7
Classified Staff (3)	13	12	12	11	11	11
Total Staff (3)	5	5	5	4	4	4
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	18	18	19	20	21	21
Certificated Instructional Staff (3)	107	108	108	115	129	123
Total Certificated Staff (3)	125	127	127	135	149	145
Classified Staff (3)	78	81	85	95	92	93
Total Staff (3)	203	207	213	229	241	238
Total General Fund Revenues	1,506,280	1,590,828	1,726,572	1,738,067	1,725,380	1,755,048
Total State General Fund Revenues (4)	1,232,981	1,259,569	1,311,045	1,291,866	1,267,211	1,314,743
State Special Education Revenues (5)	49,459	57,200	49,657	47,558	34,741	36,567
State Student Achievement Revenues (6)		19,973	22,332	23,428	25,184	27,969
State Federal General Fund Revenues (6)	40,705	54,816	79,440	111,962	113,062	95,505
Local Taxes (7)	189,073	222,683	252,619	245,907	258,266	260,000
Total K-12 General Fund Exenditures (8)	1,493,257	1,581,771	1,688,343	1,704,349	1,780,597	1,859,922
Total Fund Balance	186,861	259,120	292,348	326,067	270,849	183,926
% of Total Exenditures	12.51 %	16.38 %	17.32 %	19.13 %	15.21 %	9.89 %
Unreserved, Undesignated Fund Balance	185,892	258,151	291,380	323,635	266,938	183,126
% of Total Exenditures	12.45 %	16.32 %	17.26 %	18.99 %	14.99 %	9.85 %
Dollars per FTE Enrollment						
Total General Fund Revenues	13,721	14,678	16,465	17,530	18,507	19,680
Total State General Fund Revenues (4)	11,231	11,622	12,503	13,029	13,592	14,743
Total Federal General Fund Revenues (6)	371	506	758	1,129	1,213	1,071
Local Taxes (7)	1,722	2,055	2,409	2,480	2,770	2,915
Total Expenditures	245,053	269,725	285,045	309,193	343,240	360,551

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
St. John School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	192	172	167	176	174	190
Special Ed Percentage (2)	10.98 %	11.53 %	8.44 %	7.90 %	10.84 %	10.14 %
Free and Reduced Lunch Percentage (9)	35.78 %	35.91 %	32.63 %	32.79 %	32.97 %	35.16 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	128	115	73	117	116	127
Certificated Instructional Staff (3)	12	10	11	10	10	11
Total Certificated Staff (3)	11	9	9	10	10	10
Classified Staff (3)	14	14	13	14	13	15
Total Staff (3)	6	6	5	6	6	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	8	9	14	9	9	8
Certificated Instructional Staff (3)	83	99	92	96	96	91
Total Certificated Staff (3)	91	107	106	104	105	99
Classified Staff (3)	70	73	76	70	77	67
Total Staff (3)	161	180	182	174	182	166
Total General Fund Revenues	2,176,158	2,211,350	2,125,676	2,242,416	2,369,320	2,486,386
Total State General Fund Revenues (4)	1,744,126	1,707,305	1,657,819	1,717,006	1,811,930	1,850,006
State Special Education Revenues (5)	80,009	72,106	51,896	51,102	68,284	76,330
State Student Achievement Revenues (6)		35,016	35,573	37,410	44,602	52,239
State Federal General Fund Revenues (6)	62,365	127,151	108,617	116,955	125,966	130,870
Local Taxes (7)	283,999	299,750	293,039	282,883	285,025	290,000
Total K-12 General Fund Exenditures (8)	2,155,761	2,146,255	2,134,216	2,218,232	2,335,306	2,495,867
Total Fund Balance	357,099	382,194	360,155	364,339	368,353	351,519
% of Total Exenditures	16.56 %	17.81 %	16.88 %	16.42 %	15.77 %	14.08 %
Unreserved, Undesignated Fund Balance	355,465	381,126	357,450	360,943	363,312	350,519
% of Total Exenditures	16.49 %	17.76 %	16.75 %	16.27 %	15.56 %	14.04 %
Dollars per FTE Enrollment						
Total General Fund Revenues	11,307	12,821	12,694	12,770	13,606	13,092
Total State General Fund Revenues (4)	9,062	9,899	9,900	9,778	10,405	9,741
Total Federal General Fund Revenues (6)	324	737	649	666	723	689
Local Taxes (7)	1,476	1,738	1,750	1,611	1,637	1,527
Total Expenditures	139,779	169,485	178,500	174,582	183,762	169,303

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Stanwood-Camano School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	5,142	5,243	5,309	5,210	5,223	5,297
Special Ed Percentage (2)	12.14 %	12.24 %	13.02 %	13.63 %	12.90 %	12.66 %
Free and Reduced Lunch Percentage (9)	16.94 %	18.47 %	19.68 %	20.99 %	19.67 %	19.82 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	274	278	302	266	272	276
Certificated Instructional Staff (3)	17	17	17	17	17	17
Total Certificated Staff (3)	16	16	16	16	16	16
Classified Staff (3)	28	32	31	30	29	30
Total Staff (3)	10	11	11	10	10	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	3	4	4	4
Certificated Instructional Staff (3)	59	58	58	60	59	58
Total Certificated Staff (3)	62	62	61	63	63	61
Classified Staff (3)	36	31	32	34	34	33
Total Staff (3)	98	93	93	97	97	95
Total General Fund Revenues	31,654,921	34,209,796	35,887,614	36,969,974	38,477,498	40,960,551
Total State General Fund Revenues (4)	24,191,446	25,842,452	26,690,916	26,632,305	27,389,848	28,490,648
State Special Education Revenues (5)	2,184,778	2,287,101	2,445,883	2,447,556	2,490,840	2,588,377
State Student Achievement Revenues (6)		935,477	1,080,140	1,185,277	1,323,386	1,567,050
State Federal General Fund Revenues (6)	1,468,360	1,593,119	1,909,320	2,199,741	2,471,494	3,578,909
Local Taxes (7)	4,767,408	5,370,285	6,037,732	6,799,974	7,224,138	7,425,582
Total K-12 General Fund Exenditures (8)	32,267,698	32,822,418	33,851,176	36,652,757	37,797,545	40,960,551
Total Fund Balance	193,493	1,580,872	3,617,310	3,734,527	3,621,066	3,192,848
% of Total Exenditures	0.60 %	4.82 %	10.69 %	10.19 %	9.58 %	7.79 %
Unreserved, Undesignated Fund Balance	170,286	1,557,664	3,594,102	3,337,482	3,574,582	2,992,848
% of Total Exenditures	0.53 %	4.75 %	10.62 %	9.11 %	9.46 %	7.31 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,156	6,524	6,759	7,096	7,367	7,733
Total State General Fund Revenues (4)	4,705	4,929	5,027	5,112	5,244	5,379
Total Federal General Fund Revenues (6)	286	304	360	422	473	676
Local Taxes (7)	927	1,024	1,137	1,305	1,383	1,402
Total Expenditures	5,232	5,575	5,630	5,884	6,127	6,071

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Star School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	9	9	11	7	8	12
Special Ed Percentage (2)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Free and Reduced Lunch Percentage (9)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Instructional Staff (3)	9	9	11	7	8	12
Total Certificated Staff (3)	9	9	11	7	8	12
Classified Staff (3)	4	4	5	3	3	5
Total Staff (3)	3	3	3	2	2	3
Staff per Thousand FTE Enrollment						
Certificated Instructional Staff (3)	115	110	94	152	130	83
Total Certificated Staff (3)	115	110	94	152	130	83
Classified Staff (3)	271	259	213	381	324	208
Total Staff (3)	386	369	307	533	453	291
Total General Fund Revenues	240,320	229,770	262,812	217,868	248,426	252,644
Total State General Fund Revenues (4)	198,215	216,818	252,808	210,179	232,386	241,644
State Special Education Revenues (5)	1,030					
State Student Achievement Revenues (6)		1,587	1,876	2,376	1,666	2,250
Total K-12 General Fund Exenditures (8)	213,998	240,039	242,157	242,985	252,543	342,797
Total Fund Balance	651,136	640,868	661,523	636,406	632,289	509,847
% of Total Exenditures	304.27 %	266.99 %	273.18 %	261.91 %	250.37 %	148.73 %
Unreserved, Undesignated Fund Balance	651,136	640,868	661,523	636,406	632,289	509,847
% of Total Exenditures	304.27 %	266.99 %	273.18 %	261.91 %	250.37 %	148.73 %
Dollars per FTE Enrollment						
Total General Fund Revenues	27,560	25,222	24,631	33,212	32,180	21,054
Total State General Fund Revenues (4)	22,731	23,800	23,693	32,040	30,102	20,137
Total Expenditures	3,085,081	3,208,870	2,801,299	4,673,249	4,145,108	2,679,496

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Starbuck School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	14	13	17	7	13	12
Special Ed Percentage (2)	1.77 %	1.00 %	11.92 %	34.11 %	25.22 %	24.79 %
Free and Reduced Lunch Percentage (9)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Instructional Staff (3)	7	6	8	4	7	6
Total Certificated Staff (3)	7	6	8	4	7	6
Classified Staff (3)	11	10	14	6	11	9
Total Staff (3)	4	4	5	2	4	4
Staff per Thousand FTE Enrollment						
Certificated Instructional Staff (3)	142	155	119	273	149	165
Total Certificated Staff (3)	142	155	119	273	149	165
Classified Staff (3)	89	100	73	168	93	115
Total Staff (3)	230	255	192	440	241	280
Total General Fund Revenues	273,279	251,012	298,932	228,626	323,721	364,349
Total State General Fund Revenues (4)	213,898	207,929	286,030	211,136	303,447	318,328
State Special Education Revenues (5)	5,640	855	5,673	3,334	5,702	6,526
State Student Achievement Revenues (6)		2,567	2,668	3,732	1,862	3,900
State Federal General Fund Revenues (6)	1,650	4,050	4,036	13,045	10,106	44,021
Local Taxes (7)	42,341	20,172	432	96	64	
Total K-12 General Fund Exenditures (8)	256,908	260,860	278,334	256,206	297,882	354,322
Total Fund Balance	187,388	175,762	188,668	146,446	152,284	140,027
% of Total Exenditures	72.94 %	67.38 %	67.78 %	57.16 %	51.12 %	39.52 %
Unreserved, Undesignated Fund Balance	187,388	175,762	188,668	146,446	152,284	140,027
% of Total Exenditures	72.94 %	67.38 %	67.78 %	57.16 %	51.12 %	39.52 %
Dollars per FTE Enrollment						
Total General Fund Revenues	19,368	19,398	17,815	31,190	24,086	30,111
Total State General Fund Revenues (4)	15,159	16,069	17,046	28,804	22,578	26,308
Total Federal General Fund Revenues (6)	117	313	240	1,780	752	3,638
Local Taxes (7)	3,001	1,559	26	13	5	
Total Expenditures	1,906,584	2,259,104	1,781,279	4,182,335	2,380,970	2,657,351

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Stehekin School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	12	10	9	14	14	13
Special Ed Percentage (2)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Free and Reduced Lunch Percentage (9)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	27	21	54	85	56	52
Certificated Instructional Staff (3)	12	10	9	14	14	13
Total Certificated Staff (3)	9	7	7	12	11	10
Classified Staff (3)	21	15	18	19	17	15
Total Staff (3)	6	5	5	7	7	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	37	47	18	12	18	19
Certificated Instructional Staff (3)	81	104	117	74	71	77
Total Certificated Staff (3)	117	151	135	86	89	96
Classified Staff (3)	49	67	56	54	57	65
Total Staff (3)	166	218	191	140	147	161
Total General Fund Revenues	85,009	67,057	118,312	165,704	147,253	97,200
Total State General Fund Revenues (4)	55,664	57,164	112,494	160,540	136,916	90,000
State Student Achievement Revenues (6)			3,525		3,429	
State Federal General Fund Revenues (6)	852	766	733	1,240	1,302	1,200
Total K-12 General Fund Exenditures (8)	126,578	154,179	154,567	160,367	159,233	183,842
Total Fund Balance	462,910	375,788	339,533	344,870	332,890	233,358
% of Total Exenditures	365.71 %	243.73 %	219.67 %	215.05 %	209.06 %	126.93 %
Unreserved, Undesignated Fund Balance	462,910	375,788	339,533	344,870	324,969	233,358
% of Total Exenditures	365.71 %	243.73 %	219.67 %	215.05 %	204.08 %	126.93 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,861	6,971	13,822	12,274	10,518	7,477
Total State General Fund Revenues (4)	4,493	5,942	13,142	11,892	9,780	6,923
Total Federal General Fund Revenues (6)	69	80	86	92	93	92
Total Expenditures	2,171,259	3,038,753	3,491,806	2,270,853	2,285,731	2,473,381

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Steilacoom Historical School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,929	1,983	2,003	2,070	2,082	2,234
Special Ed Percentage (2)	13.19 %	12.21 %	13.75 %	13.77 %	14.63 %	14.04 %
Free and Reduced Lunch Percentage (9)	19.21 %	21.33 %	20.50 %	16.95 %	19.08 %	20.57 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	193	198	200	207	206	225
Certificated Instructional Staff (3)	17	15	16	17	17	19
Total Certificated Staff (3)	15	14	15	16	16	18
Classified Staff (3)	36	35	35	35	33	37
Total Staff (3)	11	10	10	11	11	12
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	4
Certificated Instructional Staff (3)	60	65	64	59	59	52
Total Certificated Staff (3)	65	70	68	64	64	56
Classified Staff (3)	28	29	29	29	30	27
Total Staff (3)	93	99	97	93	94	83
Total General Fund Revenues	13,207,740	14,118,391	14,900,522	15,542,480	16,382,161	17,449,697
Total State General Fund Revenues (4)	9,641,466	10,241,161	10,452,784	10,905,724	11,291,393	12,230,261
State Special Education Revenues (5)	921,004	910,932	946,640	990,413	1,003,545	1,073,444
State Student Achievement Revenues (6)		351,441	409,206	448,179	527,174	629,100
State Federal General Fund Revenues (6)	800,333	922,357	1,056,516	949,257	1,241,425	1,178,199
Local Taxes (7)	2,305,170	2,440,652	2,758,906	3,012,574	3,171,979	3,362,636
Total K-12 General Fund Exenditures (8)	13,146,405	14,146,077	15,037,041	15,287,491	15,982,379	17,449,697
Total Fund Balance	368,426	262,740	126,221	381,209	780,991	600,000
% of Total Exenditures	2.80 %	1.86 %	0.84 %	2.49 %	4.89 %	3.44 %
Unreserved, Undesignated Fund Balance	350,426	244,740	108,221	363,209	762,991	600,000
% of Total Exenditures	2.67 %	1.73 %	0.72 %	2.38 %	4.77 %	3.44 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,847	7,121	7,441	7,509	7,868	7,811
Total State General Fund Revenues (4)	4,998	5,165	5,220	5,269	5,423	5,475
Total Federal General Fund Revenues (6)	415	465	528	459	596	527
Local Taxes (7)	1,195	1,231	1,378	1,455	1,523	1,505
Total Expenditures	13,946	14,744	14,925	14,810	15,370	14,393

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Steptoe School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	20	29	39	43	32	30
Special Ed Percentage (2)	10.14 %	11.12 %	7.64 %	7.84 %	2.72 %	5.00 %
Free and Reduced Lunch Percentage (9)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	18	35	51	64	63	71
Certificated Instructional Staff (3)	8	9	12	13	9	8
Total Certificated Staff (3)	5	7	10	11	8	7
Classified Staff (3)	7	9	11	10	11	10
Total Staff (3)	3	4	5	5	5	4
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	56	28	20	16	16	14
Certificated Instructional Staff (3)	127	112	85	80	111	123
Total Certificated Staff (3)	183	140	104	95	127	137
Classified Staff (3)	140	111	95	104	88	99
Total Staff (3)	322	251	200	199	215	236
Total General Fund Revenues	441,244	496,290	530,693	516,330	501,213	518,608
Total State General Fund Revenues (4)	348,289	407,754	426,304	426,933	391,956	403,764
State Special Education Revenues (5)	7,526	12,114	14,550	13,050	3,234	3,795
State Student Achievement Revenues (6)		3,588	6,002	8,729	10,950	9,699
State Federal General Fund Revenues (6)	2,978	3,721	19,762	13,316	25,554	19,846
Local Taxes (7)	69,489	59,169	53,101	55,541	68,403	79,808
Total K-12 General Fund Exenditures (8)	466,412	551,582	567,555	541,176	488,484	533,085
Total Fund Balance	140,280	80,988	44,127	19,280	32,009	16,034
% of Total Exenditures	30.08 %	14.68 %	7.77 %	3.56 %	6.55 %	3.01 %
Unreserved, Undesignated Fund Balance	140,280	80,988	44,127	19,280	32,009	16,034
% of Total Exenditures	30.08 %	14.68 %	7.77 %	3.56 %	6.55 %	3.01 %
Dollars per FTE Enrollment						
Total General Fund Revenues	22,375	16,985	13,514	11,977	15,503	17,287
Total State General Fund Revenues (4)	17,662	13,955	10,856	9,903	12,124	13,459
Total Federal General Fund Revenues (6)	151	127	503	309	790	662
Local Taxes (7)	3,524	2,025	1,352	1,288	2,116	2,660
Total Expenditures	1,364,194	1,000,438	761,137	711,123	989,800	1,071,798

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Stevenson-Carson School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,032	1,043	1,028	1,004	993	995
Special Ed Percentage (2)	15.67 %	15.42 %	14.28 %	15.31 %	17.18 %	17.33 %
Free and Reduced Lunch Percentage (9)	35.32 %	38.71 %	37.86 %	42.30 %	40.86 %	41.37 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	147	149	147	143	142	166
Certificated Instructional Staff (3)	16	16	16	16	16	16
Total Certificated Staff (3)	14	14	14	14	14	15
Classified Staff (3)	21	21	20	20	20	20
Total Staff (3)	8	8	8	8	8	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	7	7	7	7	7	6
Certificated Instructional Staff (3)	64	64	64	64	63	61
Total Certificated Staff (3)	71	71	71	71	70	67
Classified Staff (3)	48	47	50	50	49	50
Total Staff (3)	120	118	120	120	119	117
Total General Fund Revenues	8,591,469	9,715,564	9,384,554	9,460,449	9,577,965	9,800,150
Total State General Fund Revenues (4)	4,304,811	4,158,518	4,146,227	4,016,791	4,002,065	4,300,501
State Special Education Revenues (5)	565,009	536,207	480,231	470,130	475,943	484,934
State Student Achievement Revenues (6)		189,812	214,793	229,754	255,123	296,427
State Federal General Fund Revenues (6)	2,921,268	4,402,231	4,328,244	4,587,658	5,021,998	5,073,629
Total K-12 General Fund Exenditures (8)	8,254,632	8,541,567	8,861,791	8,991,951	9,309,318	9,952,420
Total Fund Balance	18,618,092	16,692,884	13,215,647	13,684,145	12,452,792	12,166,388
% of Total Exenditures	225.55 %	195.43 %	149.13 %	152.18 %	133.77 %	122.25 %
Unreserved, Undesignated Fund Balance	18,615,512	16,692,884	13,215,647	13,684,145	12,452,792	151,388
% of Total Exenditures	225.52 %	195.43 %	149.13 %	152.18 %	133.77 %	1.52 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,322	9,317	9,126	9,419	9,645	9,845
Total State General Fund Revenues (4)	4,170	3,988	4,032	3,999	4,030	4,320
Total Federal General Fund Revenues (6)	2,830	4,222	4,209	4,567	5,057	5,097
Total Expenditures	26,059	28,033	29,066	30,522	32,223	32,301

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Sultan School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,076	2,117	2,168	2,104	2,108	2,149
Special Ed Percentage (2)	18.19 %	17.49 %	16.92 %	14.60 %	14.89 %	15.18 %
Free and Reduced Lunch Percentage (9)	23.95 %	23.97 %	36.14 %	38.58 %	33.82 %	33.79 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	231	235	241	234	264	269
Certificated Instructional Staff (3)	17	16	16	16	18	18
Total Certificated Staff (3)	16	15	15	15	17	17
Classified Staff (3)	26	25	24	23	27	24
Total Staff (3)	10	10	9	9	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	58	61	62	62	56	56
Total Certificated Staff (3)	62	65	66	66	59	60
Classified Staff (3)	39	39	41	43	37	41
Total Staff (3)	101	104	107	109	97	101
Total General Fund Revenues	13,610,510	14,639,047	15,528,426	15,885,852	15,942,459	17,069,939
Total State General Fund Revenues (4)	10,301,214	10,801,747	11,205,439	11,280,545	11,438,521	12,525,210
State Special Education Revenues (5)	1,314,782	1,336,602	1,063,976	994,223	998,929	1,028,365
State Student Achievement Revenues (6)		378,295	437,213	484,555	534,739	632,454
State Federal General Fund Revenues (6)	1,018,999	1,070,371	1,594,442	1,615,142	1,484,483	1,363,952
Local Taxes (7)	1,918,758	2,019,829	2,362,836	2,692,585	2,756,483	2,897,677
Total K-12 General Fund Exenditures (8)	14,047,796	15,439,296	15,920,913	15,750,387	15,985,498	17,006,289
Total Fund Balance	1,194,581	374,332	-18,154	117,311	74,272	188,650
% of Total Exenditures	8.50 %	2.42 %	-0.11 %	0.74 %	0.46 %	1.11 %
Unreserved, Undesignated Fund Balance	1,031,499	374,332	-33,337	112,323	55,010	188,650
% of Total Exenditures	7.34 %	2.42 %	-0.21 %	0.71 %	0.34 %	1.11 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,557	6,915	7,162	7,550	7,562	7,943
Total State General Fund Revenues (4)	4,963	5,103	5,168	5,361	5,426	5,828
Total Federal General Fund Revenues (6)	491	506	735	768	704	635
Local Taxes (7)	924	954	1,090	1,280	1,308	1,348
Total Expenditures	12,961	13,809	13,786	14,569	15,179	14,962

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Summit Valley School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	37	85	95	89	95	91
Special Ed Percentage (2)	22.47 %	10.16 %	9.40 %	8.95 %	13.98 %	9.93 %
Free and Reduced Lunch Percentage (9)	95.65 %	48.89 %	77.78 %	69.77 %	81.67 %	79.11 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	147	327	375	355	190	181
Certificated Instructional Staff (3)	9	19	21	20	20	22
Total Certificated Staff (3)	8	18	20	19	18	20
Classified Staff (3)	9	20	16	16	19	21
Total Staff (3)	4	9	9	9	9	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	7	3	3	3	5	6
Certificated Instructional Staff (3)	112	53	47	49	50	46
Total Certificated Staff (3)	118	56	49	52	56	51
Classified Staff (3)	115	50	63	63	52	47
Total Staff (3)	234	106	113	115	108	98
Total General Fund Revenues	533,598	641,038	593,486	673,292	666,179	597,713
Total State General Fund Revenues (4)	400,536	537,173	506,303	519,805	553,661	500,572
State Special Education Revenues (5)	22,591	41,837	24,634	27,735	41,732	34,019
State Student Achievement Revenues (6)		6,681	17,407	21,063	22,713	28,434
State Federal General Fund Revenues (6)	73,803	53,893	57,411	135,296	92,704	88,441
Local Taxes (7)	32,506	34,839	14,750	2,218	482	
Total K-12 General Fund Exenditures (8)	457,891	602,667	690,052	644,824	669,469	687,547
Total Fund Balance	276,189	259,559	148,993	177,461	174,171	60,466
% of Total Exenditures	60.32 %	43.07 %	21.59 %	27.52 %	26.02 %	8.79 %
Unreserved, Undesignated Fund Balance	276,189	259,559	134,311	137,506	102,481	60,466
% of Total Exenditures	60.32 %	43.07 %	19.46 %	21.32 %	15.31 %	8.79 %
Dollars per FTE Enrollment						
Total General Fund Revenues	14,532	7,547	6,280	7,530	7,029	6,597
Total State General Fund Revenues (4)	10,908	6,324	5,358	5,813	5,842	5,525
Total Federal General Fund Revenues (6)	2,010	634	608	1,513	978	976
Local Taxes (7)	885	410	156	25	5	
Total Expenditures	732,623	344,158	316,295	342,837	337,626	354,900

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Sumner School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	7,441	7,505	7,546	7,619	7,763	7,988
Special Ed Percentage (2)	12.40 %	12.69 %	12.45 %	12.62 %	12.72 %	12.32 %
Free and Reduced Lunch Percentage (9)	22.68 %	25.79 %	22.36 %	23.77 %	25.20 %	26.22 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	247	246	246	239	229	216
Certificated Instructional Staff (3)	17	17	18	18	18	17
Total Certificated Staff (3)	16	16	16	17	16	16
Classified Staff (3)	26	26	27	28	27	27
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	5
Certificated Instructional Staff (3)	58	57	57	56	57	59
Total Certificated Staff (3)	62	62	61	60	61	64
Classified Staff (3)	39	38	37	36	37	37
Total Staff (3)	100	99	97	97	98	100
Total General Fund Revenues	50,024,414	51,738,011	53,421,703	55,372,573	57,797,021	62,465,929
Total State General Fund Revenues (4)	36,935,424	37,890,747	38,861,715	39,659,149	41,256,482	44,191,896
State Special Education Revenues (5)	3,372,284	3,537,222	3,567,509	3,675,205	3,789,275	3,851,458
State Student Achievement Revenues (6)		1,375,514	1,572,950	1,711,337	1,963,478	2,319,069
State Federal General Fund Revenues (6)	2,466,966	2,871,453	2,892,424	3,062,658	3,119,195	3,907,474
Local Taxes (7)	7,563,511	8,217,622	8,693,641	9,464,178	9,907,122	10,830,434
Total K-12 General Fund Exenditures (8)	49,585,951	50,277,934	51,950,486	53,050,514	58,101,042	64,754,940
Total Fund Balance	4,116,797	5,576,874	7,048,091	9,370,150	9,057,113	5,410,989
% of Total Exenditures	8.30 %	11.09 %	13.57 %	17.66 %	15.59 %	8.36 %
Unreserved, Undesignated Fund Balance	2,823,762	3,332,768	4,100,259	5,128,027	6,442,469	2,859,147
% of Total Exenditures	5.69 %	6.63 %	7.89 %	9.67 %	11.09 %	4.42 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,723	6,894	7,080	7,268	7,445	7,820
Total State General Fund Revenues (4)	4,964	5,049	5,150	5,205	5,314	5,532
Total Federal General Fund Revenues (6)	332	383	383	402	402	489
Local Taxes (7)	1,017	1,095	1,152	1,242	1,276	1,356
Total Expenditures	3,616	3,895	3,961	4,024	4,122	4,025

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Sunnyside School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	5,046	5,112	5,214	5,355	5,428	5,498
Special Ed Percentage (2)	13.72 %	13.11 %	12.24 %	12.41 %	12.55 %	12.68 %
Free and Reduced Lunch Percentage (9)	71.34 %	73.92 %	75.24 %	79.49 %	81.97 %	81.47 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	280	307	256	267	239	216
Certificated Instructional Staff (3)	17	17	17	16	16	16
Total Certificated Staff (3)	16	16	16	15	15	15
Classified Staff (3)	26	25	24	24	25	24
Total Staff (3)	10	10	10	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	3	4	4	4	5
Certificated Instructional Staff (3)	58	59	59	62	62	63
Total Certificated Staff (3)	62	62	63	66	67	68
Classified Staff (3)	39	40	42	41	40	42
Total Staff (3)	101	103	105	107	107	110
Total General Fund Revenues	37,422,736	40,535,914	42,866,283	44,663,065	47,607,342	57,337,331
Total State General Fund Revenues (4)	27,821,483	29,266,627	30,281,047	31,415,604	32,572,904	35,902,820
State Special Education Revenues (5)	2,370,161	2,291,275	2,294,368	2,402,411	2,538,576	2,734,780
State Student Achievement Revenues (6)		757,329	951,140	1,166,217	1,359,332	1,619,100
State Federal General Fund Revenues (6)	8,139,978	8,514,648	9,745,437	11,088,048	12,265,494	14,128,066
Local Taxes (7)	656,184	1,206,004	1,232,278	1,236,023	1,326,764	1,422,595
Total K-12 General Fund Exenditures (8)	35,763,975	37,257,304	39,415,269	41,355,814	43,866,438	53,898,819
Total Fund Balance	5,347,665	4,796,592	5,297,469	6,648,719	7,789,624	6,180,512
% of Total Exenditures	14.95 %	12.87 %	13.44 %	16.08 %	17.76 %	11.47 %
Unreserved, Undesignated Fund Balance	5,204,895	4,653,822	5,154,699	6,505,949	7,646,853	6,038,512
% of Total Exenditures	14.55 %	12.49 %	13.08 %	15.73 %	17.43 %	11.20 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,417	7,929	8,221	8,341	8,770	10,429
Total State General Fund Revenues (4)	5,514	5,725	5,807	5,867	6,000	6,530
Total Federal General Fund Revenues (6)	1,613	1,665	1,869	2,071	2,259	2,570
Local Taxes (7)	130	236	236	231	244	259
Total Expenditures	5,332	5,718	5,732	5,725	5,895	5,848

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Tacoma School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	30,842	31,119	31,057	30,299	29,439	28,898
Special Ed Percentage (2)	13.71 %	13.73 %	14.07 %	14.58 %	14.39 %	13.90 %
Free and Reduced Lunch Percentage (9)	50.50 %	51.28 %	54.90 %	52.65 %	51.57 %	52.37 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	275	278	279	267	258	256
Certificated Instructional Staff (3)	15	15	15	15	14	15
Total Certificated Staff (3)	14	14	14	14	14	14
Classified Staff (3)	27	28	27	27	25	26
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	67	67	67	68	70	68
Total Certificated Staff (3)	71	71	71	72	74	72
Classified Staff (3)	37	36	37	37	39	39
Total Staff (3)	108	107	108	110	113	111
Total General Fund Revenues	246,907,300	256,210,497	260,153,638	265,654,740	270,569,082	277,310,323
Total State General Fund Revenues (4)	160,456,430	166,133,251	165,662,165	167,449,797	164,849,344	171,715,526
State Special Education Revenues (5)	15,173,820	14,354,456	14,557,590	14,618,968	14,414,551	14,462,777
State Student Achievement Revenues (6)		5,478,044	4,767,279	8,761,582	7,717,914	8,812,137
State Federal General Fund Revenues (6)	29,199,280	31,022,671	33,309,033	33,840,090	38,237,202	37,035,959
Local Taxes (7)	49,368,370	50,583,207	53,526,944	56,297,209	59,201,540	61,038,617
Total K-12 General Fund Exenditures (8)	243,393,175	256,366,134	258,588,638	264,686,297	269,528,126	283,232,323
Total Fund Balance	18,953,726	18,026,275	18,701,381	19,195,186	19,734,606	12,378,000
% of Total Exenditures	7.79 %	7.03 %	7.23 %	7.25 %	7.32 %	4.37 %
Unreserved, Undesignated Fund Balance	1,656,897	1,619,275	3,146,381	1,895,550	5,593,277	1,000,000
% of Total Exenditures	0.68 %	0.63 %	1.22 %	0.72 %	2.08 %	0.35 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,006	8,233	8,377	8,768	9,191	9,596
Total State General Fund Revenues (4)	5,203	5,339	5,334	5,527	5,600	5,942
Total Federal General Fund Revenues (6)	947	997	1,073	1,117	1,299	1,282
Local Taxes (7)	1,601	1,625	1,724	1,858	2,011	2,112
Total Expenditures	872	939	962	1,012	1,087	1,113

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Taholah School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	213	209	221	225	223	210
Special Ed Percentage (2)	15.45 %	18.56 %	16.98 %	16.53 %	15.21 %	10.62 %
Free and Reduced Lunch Percentage (9)	70.67 %	69.57 %	74.35 %	71.07 %	58.20 %	59.82 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	213	209	221	113	111	3,493
Certificated Instructional Staff (3)	10	10	11	11	10	13
Total Certificated Staff (3)	9	10	10	10	9	13
Classified Staff (3)	13	13	12	14	13	16
Total Staff (3)	5	6	5	6	5	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	9	9	0
Certificated Instructional Staff (3)	103	99	94	92	97	79
Total Certificated Staff (3)	108	104	98	101	106	79
Classified Staff (3)	78	78	84	73	78	64
Total Staff (3)	186	181	182	173	185	143
Total General Fund Revenues	3,248,152	3,159,615	3,252,084	3,254,275	3,372,433	3,121,293
Total State General Fund Revenues (4)	1,660,925	1,654,877	1,757,195	1,777,314	1,828,828	1,923,666
State Special Education Revenues (5)	92,234	92,607	101,308	102,689	100,731	106,647
State Student Achievement Revenues (6)		38,708	43,156	49,273	57,239	66,921
State Federal General Fund Revenues (6)	1,170,426	1,120,104	1,282,449	1,346,446	1,404,935	1,092,694
Local Taxes (7)	188,195	176,311	84,564	64,692	85,006	91,383
Total K-12 General Fund Exenditures (8)	2,984,659	3,189,617	3,260,698	3,310,812	3,607,308	3,758,942
Total Fund Balance	1,702,149	1,593,695	1,485,081	1,428,544	1,193,670	645,638
% of Total Exenditures	57.03 %	49.97 %	45.54 %	43.15 %	33.09 %	17.18 %
Unreserved, Undesignated Fund Balance	1,695,149	1,586,695	1,478,081	1,420,159	1,185,284	638,638
% of Total Exenditures	56.80 %	49.75 %	45.33 %	42.89 %	32.86 %	16.99 %
Dollars per FTE Enrollment						
Total General Fund Revenues	15,267	15,086	14,724	14,441	15,137	14,895
Total State General Fund Revenues (4)	7,807	7,901	7,956	7,887	8,209	9,180
Total Federal General Fund Revenues (6)	5,501	5,348	5,806	5,975	6,306	5,214
Local Taxes (7)	885	842	383	287	382	436
Total Expenditures	126,448	139,576	135,328	136,040	143,634	153,443

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Tahoma School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	5,671	5,765	5,907	6,113	6,317	6,512
Special Ed Percentage (2)	14.24 %	13.70 %	13.50 %	13.19 %	12.88 %	12.32 %
Free and Reduced Lunch Percentage (9)	8.92 %	9.03 %	10.27 %	11.71 %	10.97 %	11.63 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	364	361	394	384	395	407
Certificated Instructional Staff (3)	17	16	17	17	17	17
Total Certificated Staff (3)	16	15	16	17	16	16
Classified Staff (3)	28	28	29	30	29	30
Total Staff (3)	10	10	10	11	10	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	3	3	3	3	2
Certificated Instructional Staff (3)	58	62	60	58	59	58
Total Certificated Staff (3)	61	65	62	60	62	61
Classified Staff (3)	36	36	35	34	35	34
Total Staff (3)	97	101	97	94	97	94
Total General Fund Revenues	36,677,959	39,186,868	40,995,428	43,079,554	45,870,136	48,267,254
Total State General Fund Revenues (4)	27,149,545	28,642,306	29,700,298	31,165,186	33,069,932	35,193,934
State Special Education Revenues (5)	2,550,340	2,626,401	2,703,630	2,825,366	2,944,609	3,049,590
State Student Achievement Revenues (6)		1,031,838	1,187,643	1,318,465	1,551,480	1,895,697
State Federal General Fund Revenues (6)	1,221,115	1,297,996	1,417,770	1,556,542	1,718,966	1,718,710
Local Taxes (7)	6,375,824	7,116,653	7,578,439	7,974,775	8,555,840	9,037,314
Total K-12 General Fund Exenditures (8)	36,663,643	39,134,259	40,408,998	41,694,646	46,677,399	48,965,471
Total Fund Balance	92,818	145,427	731,857	2,116,764	1,234,163	327,589
% of Total Exenditures	0.25 %	0.37 %	1.81 %	5.08 %	2.64 %	0.67 %
Unreserved, Undesignated Fund Balance	42,818	95,427	681,857	2,066,764	1,184,163	327,589
% of Total Exenditures	0.12 %	0.24 %	1.69 %	4.96 %	2.54 %	0.67 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,468	6,797	6,940	7,048	7,261	7,412
Total State General Fund Revenues (4)	4,788	4,968	5,028	5,098	5,235	5,404
Total Federal General Fund Revenues (6)	215	225	240	255	272	264
Local Taxes (7)	1,124	1,234	1,283	1,305	1,354	1,388
Total Expenditures	4,744	5,071	5,060	5,015	5,065	4,937

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Tekoa School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	190	190	183	182	187	195
Special Ed Percentage (2)	11.81 %	10.49 %	11.82 %	12.09 %	12.45 %	11.69 %
Free and Reduced Lunch Percentage (9)	67.96 %	63.45 %	57.55 %	51.64 %	52.43 %	52.70 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	76	85	78	71	76	79
Certificated Instructional Staff (3)	11	11	11	11	11	11
Total Certificated Staff (3)	10	10	9	9	9	10
Classified Staff (3)	19	16	17	17	17	18
Total Staff (3)	6	6	6	6	6	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	13	12	13	14	13	13
Certificated Instructional Staff (3)	89	92	93	93	93	89
Total Certificated Staff (3)	102	104	106	107	106	101
Classified Staff (3)	53	62	59	59	57	56
Total Staff (3)	155	166	165	167	163	158
Total General Fund Revenues	2,149,995	2,187,324	2,322,036	2,242,630	2,408,952	2,463,848
Total State General Fund Revenues (4)	1,639,663	1,655,453	1,713,579	1,724,988	1,866,534	1,894,788
State Special Education Revenues (5)	81,208	74,231	81,951	84,324	90,139	89,182
State Student Achievement Revenues (6)		34,654	39,052	40,842	46,335	55,824
State Federal General Fund Revenues (6)	194,256	212,025	306,166	206,260	225,254	242,447
Local Taxes (7)	258,076	259,193	261,269	262,157	260,206	260,000
Total K-12 General Fund Exenditures (8)	2,120,322	2,252,047	2,266,183	2,245,304	2,372,342	2,478,231
Total Fund Balance	475,322	410,599	431,402	408,728	435,338	406,417
% of Total Exenditures	22.42 %	18.23 %	19.04 %	18.20 %	18.35 %	16.40 %
Unreserved, Undesignated Fund Balance	472,447	218,492	246,867	225,552	244,079	205,617
% of Total Exenditures	22.28 %	9.70 %	10.89 %	10.05 %	10.29 %	8.30 %
Dollars per FTE Enrollment						
Total General Fund Revenues	11,288	11,540	12,703	12,294	12,902	12,660
Total State General Fund Revenues (4)	8,609	8,734	9,375	9,456	9,997	9,736
Total Federal General Fund Revenues (6)	1,020	1,119	1,675	1,131	1,206	1,246
Local Taxes (7)	1,355	1,367	1,429	1,437	1,394	1,336
Total Expenditures	141,240	154,230	163,520	168,055	171,390	165,214

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Tenino School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,383	1,384	1,409	1,343	1,331	1,352
Special Ed Percentage (2)	14.13 %	13.52 %	13.58 %	14.21 %	14.35 %	14.64 %
Free and Reduced Lunch Percentage (9)	29.28 %	33.36 %	35.97 %	34.23 %	35.68 %	34.11 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	231	213	188	179	178	180
Certificated Instructional Staff (3)	18	17	17	16	16	16
Total Certificated Staff (3)	17	16	15	14	14	15
Classified Staff (3)	32	30	30	28	28	29
Total Staff (3)	11	10	10	9	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	5	5	6	6	6
Certificated Instructional Staff (3)	55	57	60	64	63	61
Total Certificated Staff (3)	60	62	65	70	69	67
Classified Staff (3)	31	33	33	36	35	35
Total Staff (3)	91	95	99	106	104	101
Total General Fund Revenues	9,828,005	9,901,089	10,627,066	10,301,468	10,618,921	11,162,285
Total State General Fund Revenues (4)	7,483,674	7,451,168	8,037,185	7,592,890	7,713,621	7,777,548
State Special Education Revenues (5)	660,796	666,798	674,217	641,489	656,693	659,170
State Student Achievement Revenues (6)		251,641	285,164	314,576	341,130	399,393
State Federal General Fund Revenues (6)	631,636	679,373	733,163	756,316	885,415	839,905
Local Taxes (7)	1,319,625	1,403,146	1,515,422	1,586,349	1,694,434	1,722,627
Total K-12 General Fund Exenditures (8)	9,204,132	9,727,167	10,658,501	10,823,707	10,596,101	11,830,285
Total Fund Balance	1,568,231	1,742,154	1,710,719	1,060,949	1,082,569	387,250
% of Total Exenditures	17.04 %	17.91 %	16.05 %	9.80 %	10.22 %	3.27 %
Unreserved, Undesignated Fund Balance	1,530,448	1,738,654	1,707,219	1,055,349	1,078,169	381,650
% of Total Exenditures	16.63 %	17.87 %	16.02 %	9.75 %	10.18 %	3.23 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,106	7,153	7,541	7,668	7,976	8,259
Total State General Fund Revenues (4)	5,411	5,383	5,703	5,652	5,794	5,755
Total Federal General Fund Revenues (6)	457	491	520	563	665	621
Local Taxes (7)	954	1,014	1,075	1,181	1,273	1,275
Total Expenditures	19,450	21,120	21,209	22,819	24,036	23,791

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Thorp School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	197	193	173	168	166	162
Special Ed Percentage (2)	17.66 %	15.77 %	14.82 %	13.39 %	13.97 %	15.85 %
Free and Reduced Lunch Percentage (9)	42.72 %	46.23 %	46.41 %	37.08 %	36.36 %	40.12 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	126	166	173	84	83	81
Certificated Instructional Staff (3)	11	11	10	10	9	9
Total Certificated Staff (3)	10	10	9	9	8	8
Classified Staff (3)	33	29	22	24	22	23
Total Staff (3)	8	7	7	7	6	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	8	6	6	12	12	12
Certificated Instructional Staff (3)	90	94	101	99	106	114
Total Certificated Staff (3)	98	100	107	111	118	127
Classified Staff (3)	31	34	45	42	45	44
Total Staff (3)	128	134	152	153	164	171
Total General Fund Revenues	1,976,046	2,039,514	2,030,846	2,346,231	2,460,953	2,638,420
Total State General Fund Revenues (4)	1,528,239	1,621,785	1,570,708	1,554,480	1,531,235	1,544,133
State Special Education Revenues (5)	90,922	92,069	83,436	82,085	80,370	83,013
State Student Achievement Revenues (6)		35,931	39,861	38,691	42,667	49,686
State Federal General Fund Revenues (6)	125,338	92,354	118,014	398,241	471,851	669,971
Local Taxes (7)	276,445	271,576	294,193	350,263	350,160	384,116
Total K-12 General Fund Exenditures (8)	1,954,900	1,975,486	1,966,357	2,370,840	2,391,342	2,638,420
Total Fund Balance	136,432	177,967	220,779	175,301	224,877	175,000
% of Total Exenditures	6.98 %	9.01 %	11.23 %	7.39 %	9.40 %	6.63 %
Unreserved, Undesignated Fund Balance	136,432	177,967	220,779	175,301	224,877	175,000
% of Total Exenditures	6.98 %	9.01 %	11.23 %	7.39 %	9.40 %	6.63 %
Dollars per FTE Enrollment						
Total General Fund Revenues	10,006	10,543	11,745	13,967	14,859	16,239
Total State General Fund Revenues (4)	7,738	8,384	9,084	9,254	9,245	9,504
Total Federal General Fund Revenues (6)	635	477	683	2,371	2,849	4,124
Local Taxes (7)	1,400	1,404	1,701	2,085	2,114	2,364
Total Expenditures	136,219	151,121	172,864	182,501	193,215	197,907

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Toledo School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	973	965	964	955	952	972
Special Ed Percentage (2)	13.27 %	13.92 %	15.33 %	14.89 %	15.16 %	15.83 %
Free and Reduced Lunch Percentage (9)	39.17 %	40.08 %	48.88 %	46.07 %	50.00 %	49.85 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	243	241	241	239	238	194
Certificated Instructional Staff (3)	20	19	19	18	18	17
Total Certificated Staff (3)	19	17	17	17	17	16
Classified Staff (3)	31	31	30	29	28	27
Total Staff (3)	12	11	11	11	11	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	5
Certificated Instructional Staff (3)	49	53	54	55	55	58
Total Certificated Staff (3)	53	58	58	59	60	63
Classified Staff (3)	32	32	34	34	35	37
Total Staff (3)	85	90	91	94	95	100
Total General Fund Revenues	5,877,758	6,159,494	6,500,061	6,554,379	6,805,358	7,219,117
Total State General Fund Revenues (4)	4,615,129	4,825,395	4,991,834	5,030,604	5,182,668	5,403,095
State Special Education Revenues (5)	439,433	449,726	463,831	453,865	453,016	468,500
State Student Achievement Revenues (6)		176,960	198,667	215,294	242,504	283,764
State Federal General Fund Revenues (6)	534,233	516,486	737,338	716,209	739,520	928,094
Local Taxes (7)	504,356	563,202	564,572	566,962	669,139	708,973
Total K-12 General Fund Exenditures (8)	5,709,826	5,991,274	6,308,219	6,370,312	6,811,042	7,359,266
Total Fund Balance	413,484	547,813	669,052	614,718	575,861	381,126
% of Total Exenditures	7.24 %	9.14 %	10.61 %	9.65 %	8.45 %	5.18 %
Unreserved, Undesignated Fund Balance	303,610	221,272	222,268	251,001	236,175	226,126
% of Total Exenditures	5.32 %	3.69 %	3.52 %	3.94 %	3.47 %	3.07 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,043	6,386	6,744	6,865	7,149	7,430
Total State General Fund Revenues (4)	4,745	5,003	5,179	5,269	5,444	5,561
Total Federal General Fund Revenues (6)	549	535	765	750	777	955
Local Taxes (7)	519	584	586	594	703	730
Total Expenditures	27,659	30,308	31,010	32,110	33,614	33,092

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Tonasket School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,091	1,051	1,064	1,038	1,013	999
Special Ed Percentage (2)	11.49 %	12.48 %	11.97 %	12.79 %	12.59 %	13.49 %
Free and Reduced Lunch Percentage (9)	61.67 %	65.25 %	61.71 %	63.01 %	62.17 %	63.66 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	196	206	197	192	187	185
Certificated Instructional Staff (3)	16	17	16	15	15	16
Total Certificated Staff (3)	15	15	15	14	14	15
Classified Staff (3)	24	23	23	23	23	23
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	64	60	63	67	66	63
Total Certificated Staff (3)	69	65	68	72	71	69
Classified Staff (3)	42	43	43	44	44	43
Total Staff (3)	111	108	111	116	115	112
Total General Fund Revenues	8,119,894	8,444,662	8,667,770	8,568,978	8,417,756	8,744,343
Total State General Fund Revenues (4)	5,958,735	6,165,462	6,229,661	6,203,911	6,195,176	6,311,300
State Special Education Revenues (5)	498,268	560,223	518,651	546,220	529,370	531,234
State Student Achievement Revenues (6)		198,477	216,571	237,625	239,979	303,600
State Federal General Fund Revenues (6)	1,252,457	1,305,658	1,410,763	1,364,042	1,377,528	1,329,431
Local Taxes (7)	412,925	431,203	465,773	461,754	490,670	474,472
Total K-12 General Fund Exenditures (8)	8,205,251	8,015,012	8,423,380	8,707,454	8,568,458	8,916,551
Total Fund Balance	457,035	819,184	1,014,561	815,792	619,560	437,217
% of Total Exenditures	5.57 %	10.22 %	12.04 %	9.37 %	7.23 %	4.90 %
Unreserved, Undesignated Fund Balance	448,956	811,106	1,006,483	807,713	611,481	437,217
% of Total Exenditures	5.47 %	10.12 %	11.95 %	9.28 %	7.14 %	4.90 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,443	8,036	8,143	8,253	8,309	8,754
Total State General Fund Revenues (4)	5,462	5,867	5,853	5,975	6,115	6,318
Total Federal General Fund Revenues (6)	1,148	1,243	1,325	1,314	1,360	1,331
Local Taxes (7)	379	410	438	445	484	475
Total Expenditures	24,661	27,819	28,080	29,527	31,587	32,188

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Toppenish School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	3,258	3,188	3,165	3,127	3,117	3,124
Special Ed Percentage (2)	11.60 %	12.41 %	12.67 %	12.23 %	11.22 %	11.82 %
Free and Reduced Lunch Percentage (9)	84.09 %	87.48 %	87.48 %	87.48 %	87.48 %	87.48 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	238	201	200	208	223	208
Certificated Instructional Staff (3)	15	15	14	15	15	14
Total Certificated Staff (3)	14	14	13	14	14	13
Classified Staff (3)	27	25	24	24	24	22
Total Staff (3)	9	9	9	9	9	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	5	5	5	4	5
Certificated Instructional Staff (3)	66	68	69	68	69	70
Total Certificated Staff (3)	70	73	74	73	73	75
Classified Staff (3)	37	40	41	43	42	45
Total Staff (3)	107	114	116	116	116	119
Total General Fund Revenues	23,469,985	26,347,414	27,204,739	27,764,931	28,064,459	29,319,090
Total State General Fund Revenues (4)	17,487,962	19,020,224	19,684,238	19,822,131	19,833,476	20,653,306
State Special Education Revenues (5)	1,428,934	1,417,762	1,493,375	1,425,322	1,344,589	1,445,372
State Student Achievement Revenues (6)		592,713	655,451	706,299	794,309	932,160
State Federal General Fund Revenues (6)	5,348,472	6,442,050	6,401,729	6,549,411	6,845,226	7,152,754
Local Taxes (7)	67	406,301	742,107	768,866	794,073	801,730
Total K-12 General Fund Exenditures (8)	23,422,374	25,407,261	26,822,050	27,658,979	27,924,790	29,641,857
Total Fund Balance	2,798,390	2,756,828	2,139,516	2,317,112	2,087,415	1,352,233
% of Total Exenditures	11.95 %	10.85 %	7.98 %	8.38 %	7.48 %	4.56 %
Unreserved, Undesignated Fund Balance	2,017,207	1,706,828	1,589,516	1,767,112	1,537,415	1,352,233
% of Total Exenditures	8.61 %	6.72 %	5.93 %	6.39 %	5.51 %	4.56 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,204	8,265	8,597	8,879	9,003	9,384
Total State General Fund Revenues (4)	5,368	5,966	6,220	6,339	6,362	6,610
Total Federal General Fund Revenues (6)	1,642	2,021	2,023	2,094	2,196	2,289
Local Taxes (7)	0	127	235	246	255	257
Total Expenditures	8,258	9,170	9,445	9,803	10,265	10,291

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Touchet School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	310	312	301	292	299	302
Special Ed Percentage (2)	9.37 %	10.38 %	10.71 %	10.65 %	12.20 %	10.78 %
Free and Reduced Lunch Percentage (9)	45.00 %	44.72 %	49.03 %	50.00 %	50.16 %	49.51 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	155	156	151	135	150	151
Certificated Instructional Staff (3)	15	15	14	13	14	14
Total Certificated Staff (3)	14	14	12	12	13	12
Classified Staff (3)	18	15	16	16	15	18
Total Staff (3)	8	7	7	7	7	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	6	7	7	7	7
Certificated Instructional Staff (3)	66	65	74	75	73	74
Total Certificated Staff (3)	73	72	80	83	80	80
Classified Staff (3)	56	65	61	62	66	55
Total Staff (3)	129	137	141	145	146	135
Total General Fund Revenues	2,693,182	2,771,442	2,820,791	2,876,357	2,904,717	3,011,388
Total State General Fund Revenues (4)	1,972,091	2,069,016	2,109,324	1,998,028	2,067,270	2,120,590
State Special Education Revenues (5)	101,459	115,035	117,092	114,174	135,442	139,723
State Student Achievement Revenues (6)		56,361	64,202	67,292	74,221	87,489
State Federal General Fund Revenues (6)	233,780	220,092	229,142	372,685	257,362	259,763
Local Taxes (7)	382,461	402,205	412,158	434,586	493,165	551,195
Total K-12 General Fund Exenditures (8)	2,691,044	2,716,121	2,889,711	2,853,900	2,999,126	2,986,727
Total Fund Balance	228,909	284,229	215,310	117,767	23,359	124,661
% of Total Exenditures	8.51 %	10.46 %	7.45 %	4.13 %	0.78 %	4.17 %
Unreserved, Undesignated Fund Balance	228,388	284,229	215,310	87,091	18,435	124,661
% of Total Exenditures	8.49 %	10.46 %	7.45 %	3.05 %	0.61 %	4.17 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,694	8,893	9,366	9,843	9,714	9,985
Total State General Fund Revenues (4)	6,366	6,639	7,004	6,838	6,913	7,031
Total Federal General Fund Revenues (6)	755	706	761	1,275	861	861
Local Taxes (7)	1,235	1,291	1,368	1,487	1,649	1,828
Total Expenditures	86,842	93,803	99,243	104,913	107,013	106,611

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Toutle Lake School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	611	598	599	614	606	618
Special Ed Percentage (2)	12.92 %	14.06 %	13.58 %	12.95 %	13.04 %	13.12 %
Free and Reduced Lunch Percentage (9)	24.17 %	30.23 %	27.85 %	27.66 %	29.75 %	30.90 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	230	187	187	192	189	193
Certificated Instructional Staff (3)	17	16	15	17	17	17
Total Certificated Staff (3)	16	15	14	15	16	15
Classified Staff (3)	26	24	23	23	22	22
Total Staff (3)	10	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	5	5	5	5	5
Certificated Instructional Staff (3)	57	61	65	60	58	60
Total Certificated Staff (3)	62	66	70	65	63	65
Classified Staff (3)	39	42	44	44	45	45
Total Staff (3)	100	109	115	109	108	110
Total General Fund Revenues	4,826,708	4,898,319	5,322,060	5,137,200	5,261,072	5,362,449
Total State General Fund Revenues (4)	3,416,152	3,443,095	3,544,589	3,706,297	3,810,756	3,947,227
State Special Education Revenues (5)	271,331	290,241	301,451	293,912	291,364	302,117
State Student Achievement Revenues (6)		111,074	123,253	133,789	155,971	181,800
State Federal General Fund Revenues (6)	347,793	465,642	743,875	413,728	336,953	321,137
Local Taxes (7)	691,597	656,995	701,830	676,420	742,184	756,520
Total K-12 General Fund Exenditures (8)	4,859,174	5,035,496	5,203,476	5,242,091	5,229,937	5,691,894
Total Fund Balance	706,595	569,418	688,002	583,110	614,245	220,555
% of Total Exenditures	14.54 %	11.31 %	13.22 %	11.12 %	11.74 %	3.87 %
Unreserved, Undesignated Fund Balance	706,595	569,418	688,002	583,110	614,245	220,555
% of Total Exenditures	14.54 %	11.31 %	13.22 %	11.12 %	11.74 %	3.87 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,906	8,189	8,882	8,366	8,682	8,672
Total State General Fund Revenues (4)	5,596	5,756	5,916	6,036	6,289	6,383
Total Federal General Fund Revenues (6)	570	778	1,241	674	556	519
Local Taxes (7)	1,133	1,098	1,171	1,102	1,225	1,223
Total Expenditures	44,065	48,874	49,884	49,924	52,810	51,997

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Trout Lake School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	155	159	155	167	154	160
Special Ed Percentage (2)	13.16 %	14.90 %	14.53 %	13.59 %	17.01 %	16.82 %
Free and Reduced Lunch Percentage (9)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	155	136	108	111	115	120
Certificated Instructional Staff (3)	13	13	11	13	11	12
Total Certificated Staff (3)	12	11	10	12	10	11
Classified Staff (3)	26	25	25	24	22	23
Total Staff (3)	8	8	7	8	7	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	7	9	9	9	8
Certificated Instructional Staff (3)	78	80	87	76	89	83
Total Certificated Staff (3)	85	87	96	85	97	92
Classified Staff (3)	38	40	40	41	45	44
Total Staff (3)	123	128	137	127	142	135
Total General Fund Revenues	1,502,367	1,664,626	1,715,811	1,729,999	1,712,225	1,870,246
Total State General Fund Revenues (4)	1,325,795	1,352,126	1,375,799	1,403,099	1,440,260	1,473,062
State Special Education Revenues (5)	68,589	84,003	90,861	90,773	93,899	105,767
State Student Achievement Revenues (6)		28,179	32,664	34,582	42,291	46,227
State Federal General Fund Revenues (6)	14,193	111,464	126,104	119,511	68,359	147,194
Local Taxes (7)	138,132	168,155	189,581	188,164	179,730	222,490
Total K-12 General Fund Exenditures (8)	1,491,420	1,624,330	1,752,987	1,659,302	1,730,605	1,919,911
Total Fund Balance	155,656	195,952	158,776	229,473	209,751	152,127
% of Total Exenditures	10.44 %	12.06 %	9.06 %	13.83 %	12.12 %	7.92 %
Unreserved, Undesignated Fund Balance	155,656	195,952	158,776	229,473	205,005	150,335
% of Total Exenditures	10.44 %	12.06 %	9.06 %	13.83 %	11.85 %	7.83 %
Dollars per FTE Enrollment						
Total General Fund Revenues	9,700	10,497	11,083	10,390	11,144	11,654
Total State General Fund Revenues (4)	8,560	8,526	8,887	8,427	9,374	9,179
Total Federal General Fund Revenues (6)	92	703	815	718	445	917
Local Taxes (7)	892	1,060	1,225	1,130	1,170	1,386
Total Expenditures	173,695	184,341	193,074	184,123	208,267	200,361

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Tukwila School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,446	2,412	2,496	2,460	2,461	2,520
Special Ed Percentage (2)	11.83 %	11.87 %	11.60 %	11.40 %	11.54 %	9.98 %
Free and Reduced Lunch Percentage (9)	58.22 %	58.78 %	61.51 %	62.38 %	67.30 %	70.41 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	204	201	229	231	212	254
Certificated Instructional Staff (3)	16	15	16	15	15	15
Total Certificated Staff (3)	14	14	15	14	14	14
Classified Staff (3)	24	24	27	26	27	29
Total Staff (3)	9	9	10	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	4	4	5	4
Certificated Instructional Staff (3)	64	66	64	66	66	68
Total Certificated Staff (3)	69	71	68	70	71	72
Classified Staff (3)	42	42	37	38	37	34
Total Staff (3)	111	113	105	108	108	106
Total General Fund Revenues	18,376,581	18,754,823	19,858,569	20,641,243	21,427,526	22,301,735
Total State General Fund Revenues (4)	11,844,099	12,141,396	12,806,606	12,811,558	13,181,157	13,989,141
State Special Education Revenues (5)	992,043	995,373	1,037,779	1,013,167	1,022,647	1,097,600
State Student Achievement Revenues (6)		444,994	497,093	556,952	624,710	735,600
State Federal General Fund Revenues (6)	1,525,622	1,573,300	1,666,196	2,298,790	2,317,033	2,133,198
Local Taxes (7)	4,255,088	4,341,510	4,555,222	4,883,854	5,232,087	5,587,684
Total K-12 General Fund Exenditures (8)	18,982,608	18,963,401	19,475,582	21,045,924	21,535,203	23,062,591
Total Fund Balance	1,771,046	1,562,467	1,945,455	1,540,774	1,430,089	579,919
% of Total Exenditures	9.33 %	8.24 %	9.99 %	7.32 %	6.64 %	2.51 %
Unreserved, Undesignated Fund Balance	1,684,953	1,476,528	1,859,516	1,487,230	1,423,707	579,919
% of Total Exenditures	8.88 %	7.79 %	9.55 %	7.07 %	6.61 %	2.51 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,513	7,774	7,957	8,392	8,705	8,848
Total State General Fund Revenues (4)	4,843	5,033	5,131	5,209	5,355	5,550
Total Federal General Fund Revenues (6)	624	652	668	935	941	846
Local Taxes (7)	1,740	1,800	1,825	1,986	2,126	2,217
Total Expenditures	10,999	12,117	11,976	12,464	13,000	12,757

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Tumwater School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	6,169	6,201	6,130	6,193	6,251	6,334
Special Ed Percentage (2)	12.54 %	12.74 %	12.67 %	12.36 %	12.73 %	12.98 %
Free and Reduced Lunch Percentage (9)	20.84 %	20.53 %	28.71 %	28.24 %	33.45 %	24.43 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	249	239	247	239	240	244
Certificated Instructional Staff (3)	17	17	17	17	17	17
Total Certificated Staff (3)	16	16	16	16	16	16
Classified Staff (3)	28	29	29	29	29	28
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	58	59	60	60	60	58
Total Certificated Staff (3)	62	64	64	64	64	63
Classified Staff (3)	35	34	34	34	35	36
Total Staff (3)	97	98	98	98	99	98
Total General Fund Revenues	41,447,452	43,445,551	44,543,638	45,571,025	47,336,248	49,793,573
Total State General Fund Revenues (4)	31,436,792	33,001,478	33,176,962	33,711,225	34,815,096	36,643,724
State Special Education Revenues (5)	2,717,260	2,818,572	2,821,001	2,819,744	2,909,201	3,064,010
State Student Achievement Revenues (6)		1,107,847	1,259,375	1,349,685	1,551,810	1,860,000
State Federal General Fund Revenues (6)	1,585,676	1,800,585	2,126,627	2,388,640	2,546,481	2,755,319
Local Taxes (7)	6,526,253	6,675,025	7,010,154	7,295,244	7,549,711	8,118,334
Total K-12 General Fund Exenditures (8)	41,267,504	42,720,653	43,788,094	45,315,795	47,601,824	50,171,196
Total Fund Balance	1,747,615	2,440,514	3,196,057	3,451,288	3,185,712	2,883,665
% of Total Exenditures	4.23 %	5.71 %	7.30 %	7.62 %	6.69 %	5.75 %
Unreserved, Undesignated Fund Balance	1,073,490	1,601,662	2,295,361	2,513,049	2,284,509	1,887,507
% of Total Exenditures	2.60 %	3.75 %	5.24 %	5.55 %	4.80 %	3.76 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,807	7,111	7,367	7,460	7,641	7,862
Total State General Fund Revenues (4)	5,163	5,402	5,487	5,519	5,619	5,786
Total Federal General Fund Revenues (6)	260	295	352	391	411	435
Local Taxes (7)	1,072	1,093	1,159	1,194	1,219	1,282
Total Expenditures	4,418	4,785	4,944	5,018	5,165	5,077

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Union Gap School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	528	554	560	549	552	564
Special Ed Percentage (2)	17.46 %	16.05 %	15.62 %	15.01 %	16.24 %	14.67 %
Free and Reduced Lunch Percentage (9)	69.33 %	75.92 %	75.17 %	75.13 %	76.52 %	78.17 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	211	222	220	220	184	188
Certificated Instructional Staff (3)	15	16	16	15	16	16
Total Certificated Staff (3)	14	15	15	14	14	15
Classified Staff (3)	21	21	21	21	20	22
Total Staff (3)	8	9	9	8	8	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	68	62	62	66	65	63
Total Certificated Staff (3)	73	66	67	70	70	68
Classified Staff (3)	47	47	48	48	49	46
Total Staff (3)	119	113	115	119	119	114
Total General Fund Revenues	3,963,937	4,169,913	4,503,459	4,405,256	4,477,075	4,872,057
Total State General Fund Revenues (4)	2,806,447	2,860,998	3,028,479	2,974,186	3,057,839	3,231,808
State Special Education Revenues (5)	230,484	243,460	257,192	261,451	258,386	268,801
State Student Achievement Revenues (6)		96,135	114,049	125,035	139,438	165,609
State Federal General Fund Revenues (6)	414,617	520,353	697,332	640,610	565,806	792,661
Local Taxes (7)	670,684	704,061	695,528	709,338	770,327	768,888
Total K-12 General Fund Exenditures (8)	3,916,627	3,971,056	4,473,600	4,512,198	4,563,105	4,835,974
Total Fund Balance	171,235	370,091	399,951	293,008	206,978	170,083
% of Total Exenditures	4.37 %	9.32 %	8.94 %	6.49 %	4.54 %	3.52 %
Unreserved, Undesignated Fund Balance	169,942	370,091	399,951	293,008	206,978	170,083
% of Total Exenditures	4.34 %	9.32 %	8.94 %	6.49 %	4.54 %	3.52 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,502	7,530	8,041	8,025	8,110	8,640
Total State General Fund Revenues (4)	5,311	5,166	5,407	5,418	5,539	5,731
Total Federal General Fund Revenues (6)	785	940	1,245	1,167	1,025	1,406
Local Taxes (7)	1,269	1,271	1,242	1,292	1,395	1,364
Total Expenditures	50,913	52,785	53,367	55,844	57,968	57,021

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
University Place School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	5,062	5,118	5,060	5,114	5,111	5,163
Special Ed Percentage (2)	10.97 %	11.45 %	12.06 %	12.08 %	12.15 %	11.79 %
Free and Reduced Lunch Percentage (9)	19.53 %	21.56 %	24.12 %	25.92 %	28.15 %	25.57 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	200	202	192	215	205	216
Certificated Instructional Staff (3)	17	16	16	16	16	16
Total Certificated Staff (3)	15	15	15	15	15	15
Classified Staff (3)	33	32	31	35	34	34
Total Staff (3)	10	10	10	11	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	60	63	63	61	62	62
Total Certificated Staff (3)	65	68	69	66	67	66
Classified Staff (3)	30	32	33	29	30	30
Total Staff (3)	95	99	101	95	97	96
Total General Fund Revenues	33,840,240	35,792,978	36,650,431	37,714,048	38,757,830	40,004,209
Total State General Fund Revenues (4)	24,480,957	25,822,062	26,125,289	26,729,367	27,087,921	27,622,065
State Special Education Revenues (5)	2,001,339	2,125,918	2,266,146	2,310,856	2,291,937	2,380,667
State Student Achievement Revenues (6)		924,192	1,056,733	1,132,096	1,300,267	1,538,700
State Federal General Fund Revenues (6)	1,464,647	1,727,187	1,917,065	2,089,577	2,263,545	2,862,892
Local Taxes (7)	6,209,974	6,398,030	6,694,372	7,027,141	7,368,520	7,739,274
Total K-12 General Fund Exenditures (8)	34,048,235	35,814,123	36,327,754	37,117,773	38,378,291	40,414,156
Total Fund Balance	1,957,564	1,855,192	2,132,304	2,683,014	3,016,988	2,085,788
% of Total Exenditures	5.75 %	5.18 %	5.87 %	7.23 %	7.86 %	5.16 %
Unreserved, Undesignated Fund Balance	1,734,985	1,542,578	1,740,199	2,272,294	2,046,941	1,634,788
% of Total Exenditures	5.10 %	4.31 %	4.79 %	6.12 %	5.33 %	4.05 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,685	6,994	7,243	7,375	7,583	7,749
Total State General Fund Revenues (4)	4,836	5,046	5,163	5,227	5,299	5,350
Total Federal General Fund Revenues (6)	289	337	379	409	443	555
Local Taxes (7)	1,227	1,250	1,323	1,374	1,442	1,499
Total Expenditures	5,314	5,712	5,907	5,995	6,261	6,228

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Vader School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	106	94	71	60	60	63
Special Ed Percentage (2)	20.39 %	19.14 %	21.30 %	25.35 %	20.33 %	31.45 %
Free and Reduced Lunch Percentage (9)	66.09 %	74.51 %	78.38 %	77.27 %	69.70 %	68.29 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	106	94	71	60	60	63
Certificated Instructional Staff (3)	18	19	14	11	12	13
Total Certificated Staff (3)	15	16	12	9	10	10
Classified Staff (3)	18	17	13	10	11	14
Total Staff (3)	8	8	6	5	5	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	9	11	14	17	17	16
Certificated Instructional Staff (3)	55	53	71	91	83	80
Total Certificated Staff (3)	65	64	85	108	100	96
Classified Staff (3)	56	58	75	100	88	72
Total Staff (3)	120	122	160	208	188	168
Total General Fund Revenues	904,129	998,786	867,973	919,625	958,650	1,012,321
Total State General Fund Revenues (4)	700,664	751,656	611,554	561,260	576,644	595,288
State Special Education Revenues (5)	61,902	54,262	48,312	34,668	32,845	31,356
State Student Achievement Revenues (6)		19,348	19,335	15,882	15,268	18,018
State Federal General Fund Revenues (6)	72,333	87,975	87,030	161,321	180,001	149,049
Local Taxes (7)	91,451	137,901	144,717	174,640	183,490	191,599
Total K-12 General Fund Exenditures (8)	946,964	927,500	895,348	1,004,332	964,801	1,007,872
Total Fund Balance	37,224	108,510	81,135	-3,571	-9,723	29,922
% of Total Exenditures	3.93 %	11.70 %	9.06 %	-0.36 %	-1.01 %	2.97 %
Unreserved, Undesignated Fund Balance	36,991	108,277	80,902	-3,804	-9,923	29,777
% of Total Exenditures	3.91 %	11.67 %	9.04 %	-0.38 %	-1.03 %	2.95 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,502	10,656	12,273	15,299	15,964	16,120
Total State General Fund Revenues (4)	6,589	8,019	8,648	9,337	9,603	9,479
Total Federal General Fund Revenues (6)	680	939	1,231	2,684	2,998	2,373
Local Taxes (7)	860	1,471	2,046	2,905	3,056	3,051
Total Expenditures	252,980	311,883	422,651	510,007	532,893	512,006

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Valley School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	152	149	161	225	299	322
Special Ed Percentage (2)	16.70 %	19.80 %	17.94 %	13.28 %	10.88 %	11.26 %
Free and Reduced Lunch Percentage (9)	57.14 %	70.06 %	61.90 %	54.93 %	54.82 %	57.29 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	152	186	121	169	197	172
Certificated Instructional Staff (3)	18	16	17	21	24	24
Total Certificated Staff (3)	16	15	15	19	21	21
Classified Staff (3)	16	16	16	21	24	22
Total Staff (3)	8	8	8	10	11	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	7	5	8	6	5	6
Certificated Instructional Staff (3)	56	63	58	47	42	41
Total Certificated Staff (3)	63	68	66	53	47	47
Classified Staff (3)	64	64	63	48	42	44
Total Staff (3)	127	132	129	100	89	91
Total General Fund Revenues	1,248,003	1,287,269	1,456,624	1,724,141	2,179,599	2,609,218
Total State General Fund Revenues (4)	953,634	966,957	1,021,064	1,319,206	1,702,852	2,035,998
State Special Education Revenues (5)	75,421	73,935	76,027	105,544	118,839	127,770
State Student Achievement Revenues (6)		27,655	30,699	35,891	57,137	89,634
State Federal General Fund Revenues (6)	154,014	159,614	266,084	217,809	250,384	232,282
Local Taxes (7)	115,031	140,888	146,963	156,821	156,729	152,000
Total K-12 General Fund Exenditures (8)	1,220,583	1,270,562	1,396,212	1,670,643	1,995,750	2,524,221
Total Fund Balance	64,936	42,142	67,904	85,953	249,803	186,709
% of Total Exenditures	5.32 %	3.32 %	4.86 %	5.14 %	12.52 %	7.40 %
Unreserved, Undesignated Fund Balance	59,408	36,614	62,376	69,349	191,931	186,709
% of Total Exenditures	4.87 %	2.88 %	4.47 %	4.15 %	9.62 %	7.40 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,211	8,641	9,050	7,665	7,295	8,106
Total State General Fund Revenues (4)	6,274	6,491	6,344	5,864	5,699	6,325
Total Federal General Fund Revenues (6)	1,013	1,071	1,653	968	838	722
Local Taxes (7)	757	946	913	697	525	472
Total Expenditures	176,986	196,220	185,709	136,281	107,103	99,891

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Vancouver School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	20,632	20,888	20,832	20,806	21,094	21,246
Special Ed Percentage (2)	12.50 %	12.90 %	13.05 %	12.97 %	12.57 %	11.96 %
Free and Reduced Lunch Percentage (9)	38.85 %	39.62 %	42.09 %	44.14 %	42.04 %	42.83 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	266	265	264	258	249	242
Certificated Instructional Staff (3)	17	17	17	16	17	16
Total Certificated Staff (3)	16	16	16	15	16	15
Classified Staff (3)	23	24	24	24	24	23
Total Staff (3)	9	10	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	59	60	61	61	60	62
Total Certificated Staff (3)	63	64	64	65	64	67
Classified Staff (3)	43	41	42	42	41	43
Total Staff (3)	106	105	107	107	105	110
Total General Fund Revenues	145,929,554	153,616,972	158,778,252	164,308,232	169,108,323	180,188,607
Total State General Fund Revenues (4)	105,482,992	110,159,736	111,178,802	112,564,383	116,740,682	123,663,153
State Special Education Revenues (5)	10,066,484	10,202,485	10,115,237	10,171,568	10,202,434	10,644,585
State Student Achievement Revenues (6)		3,753,273	4,303,311	4,652,840	5,284,259	6,323,100
State Federal General Fund Revenues (6)	11,507,557	13,310,273	14,999,708	16,530,868	18,272,399	21,499,153
Local Taxes (7)	22,832,706	24,862,886	26,028,973	27,068,344	28,101,802	28,835,246
Total K-12 General Fund Exenditures (8)	144,527,143	151,111,192	157,191,781	162,940,161	170,920,468	183,508,717
Total Fund Balance	10,608,859	12,389,639	13,934,750	14,220,100	12,208,324	8,637,750
% of Total Exenditures	7.34 %	8.20 %	8.86 %	8.73 %	7.14 %	4.71 %
Unreserved, Undesignated Fund Balance	3,355,902	3,327,107	5,295,336	2,585,487	162,723	1,193,424
% of Total Exenditures	2.32 %	2.20 %	3.37 %	1.59 %	0.10 %	0.65 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,073	7,354	7,622	7,897	8,017	8,481
Total State General Fund Revenues (4)	5,113	5,274	5,337	5,410	5,534	5,821
Total Federal General Fund Revenues (6)	558	637	720	795	866	1,012
Local Taxes (7)	1,107	1,190	1,249	1,301	1,332	1,357
Total Expenditures	1,304	1,400	1,435	1,473	1,517	1,513

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Vashon Island School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,575	1,543	1,501	1,488	1,510	1,523
Special Ed Percentage (2)	12.15 %	12.76 %	12.41 %	11.03 %	9.29 %	9.47 %
Free and Reduced Lunch Percentage (9)	5.93 %	8.21 %	8.32 %	9.78 %	12.88 %	13.99 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	255	237	231	248	232	199
Certificated Instructional Staff (3)	15	16	15	15	16	16
Total Certificated Staff (3)	15	15	14	14	15	14
Classified Staff (3)	32	32	30	32	34	33
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	5
Certificated Instructional Staff (3)	65	61	66	65	64	64
Total Certificated Staff (3)	69	65	70	69	69	69
Classified Staff (3)	31	31	33	32	30	31
Total Staff (3)	100	97	103	101	98	100
Total General Fund Revenues	10,600,821	11,033,526	11,151,376	11,099,750	11,358,093	12,630,366
Total State General Fund Revenues (4)	7,610,389	7,870,658	7,852,183	7,737,597	7,860,882	8,334,241
State Special Education Revenues (5)	704,370	712,472	690,592	618,970	459,364	576,879
State Student Achievement Revenues (6)		289,647	314,908	335,362	377,982	453,000
State Federal General Fund Revenues (6)	365,476	400,762	481,750	510,442	594,221	1,009,717
Local Taxes (7)	2,036,644	2,151,550	2,191,779	2,297,981	2,265,528	2,591,842
Total K-12 General Fund Exenditures (8)	10,752,906	10,556,634	10,943,801	10,899,901	11,667,241	12,618,695
Total Fund Balance	54,345	520,205	727,780	927,628	618,480	688,928
% of Total Exenditures	0.51 %	4.93 %	6.65 %	8.51 %	5.30 %	5.46 %
Unreserved, Undesignated Fund Balance	54,345	303,313	328,995	587,873	425,000	688,928
% of Total Exenditures	0.51 %	2.87 %	3.01 %	5.39 %	3.64 %	5.46 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,729	7,151	7,428	7,459	7,521	8,292
Total State General Fund Revenues (4)	4,831	5,101	5,230	5,200	5,205	5,471
Total Federal General Fund Revenues (6)	232	260	321	343	393	663
Local Taxes (7)	1,293	1,394	1,460	1,544	1,500	1,702
Total Expenditures	17,077	18,946	19,909	20,601	21,190	21,109

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Wahkiakum School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	493	489	456	478	484	493
Special Ed Percentage (2)	16.11 %	16.17 %	15.62 %	15.41 %	15.65 %	14.64 %
Free and Reduced Lunch Percentage (9)	11.98 %	16.15 %	15.94 %	39.36 %	44.51 %	47.31 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	192	178	144	239	242	197
Certificated Instructional Staff (3)	16	17	16	17	16	17
Total Certificated Staff (3)	15	16	14	16	15	15
Classified Staff (3)	25	25	23	24	24	25
Total Staff (3)	9	10	9	10	9	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	6	7	4	4	5
Certificated Instructional Staff (3)	61	59	64	60	64	60
Total Certificated Staff (3)	66	64	71	64	68	65
Classified Staff (3)	41	40	44	41	41	39
Total Staff (3)	107	105	115	105	109	104
Total General Fund Revenues	3,466,894	3,613,673	3,612,822	3,858,480	4,160,906	4,259,227
Total State General Fund Revenues (4)	2,736,639	2,907,279	2,785,877	2,822,629	3,018,467	3,115,882
State Special Education Revenues (5)	267,730	271,120	267,972	280,537	282,338	292,806
State Student Achievement Revenues (6)		89,649	100,720	102,054	121,346	143,196
State Federal General Fund Revenues (6)	97,382	121,442	145,376	296,974	380,515	392,839
Local Taxes (7)	481,675	483,754	548,419	598,597	624,930	628,706
Total K-12 General Fund Exenditures (8)	3,543,613	3,656,159	3,551,124	3,890,633	4,021,321	4,260,700
Total Fund Balance	249,547	207,060	268,758	236,605	318,441	233,527
% of Total Exenditures	7.04 %	5.66 %	7.57 %	6.08 %	7.92 %	5.48 %
Unreserved, Undesignated Fund Balance	249,547	207,060	268,758	236,605	318,441	233,527
% of Total Exenditures	7.04 %	5.66 %	7.57 %	6.08 %	7.92 %	5.48 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,036	7,392	7,915	8,077	8,595	8,633
Total State General Fund Revenues (4)	5,554	5,947	6,103	5,908	6,235	6,316
Total Federal General Fund Revenues (6)	198	248	318	622	786	796
Local Taxes (7)	978	990	1,201	1,253	1,291	1,274
Total Expenditures	54,597	59,800	65,480	64,170	66,104	65,175

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Wahluke School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,454	1,481	1,514	1,614	1,652	1,702
Special Ed Percentage (2)	11.07 %	12.20 %	13.56 %	11.95 %	14.17 %	13.41 %
Free and Reduced Lunch Percentage (9)	81.40 %	80.31 %	71.55 %	86.33 %	80.92 %	85.31 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	171	156	189	170	194	196
Certificated Instructional Staff (3)	16	15	14	15	14	15
Total Certificated Staff (3)	15	14	13	13	13	14
Classified Staff (3)	27	27	25	27	29	28
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	6	5	6	5	5
Certificated Instructional Staff (3)	63	68	72	68	72	68
Total Certificated Staff (3)	69	74	78	74	77	73
Classified Staff (3)	37	36	40	37	35	36
Total Staff (3)	106	110	117	112	112	108
Total General Fund Revenues	11,299,682	12,398,081	12,867,616	13,902,560	14,113,065	15,983,102
Total State General Fund Revenues (4)	8,020,432	9,039,809	8,791,758	9,879,210	9,808,260	11,835,478
State Special Education Revenues (5)	550,907	631,439	672,582	688,781	703,357	779,541
State Student Achievement Revenues (6)		59,810	110,857	337,769	13,106	492,051
State Federal General Fund Revenues (6)	2,280,402	2,241,486	2,884,930	2,736,207	3,046,049	2,979,593
Local Taxes (7)	794,814	821,331	973,199	1,071,910	1,022,766	967,081
Total K-12 General Fund Exenditures (8)	10,521,221	11,264,909	12,884,165	13,711,575	14,657,931	15,922,373
Total Fund Balance	1,649,023	2,403,445	2,084,262	2,101,497	1,453,379	1,514,008
% of Total Exenditures	15.67 %	21.34 %	16.18 %	15.33 %	9.92 %	9.51 %
Unreserved, Undesignated Fund Balance	1,347,977	2,102,398	1,881,965	1,596,701	948,583	1,514,008
% of Total Exenditures	12.81 %	18.66 %	14.61 %	11.64 %	6.47 %	9.51 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,773	8,371	8,499	8,616	8,542	9,388
Total State General Fund Revenues (4)	5,517	6,104	5,807	6,122	5,936	6,952
Total Federal General Fund Revenues (6)	1,569	1,513	1,906	1,696	1,844	1,750
Local Taxes (7)	547	555	643	664	619	568
Total Expenditures	18,506	19,738	19,743	18,999	19,367	18,887

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Waitsburg School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	375	381	369	367	351	343
Special Ed Percentage (2)	12.39 %	12.44 %	13.74 %	14.69 %	14.85 %	11.66 %
Free and Reduced Lunch Percentage (9)	31.97 %	35.82 %	38.08 %	33.88 %	38.92 %	40.56 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	197	254	158	146	139	147
Certificated Instructional Staff (3)	13	15	14	14	14	14
Total Certificated Staff (3)	13	14	13	13	12	13
Classified Staff (3)	26	27	25	22	22	20
Total Staff (3)	8	9	9	8	8	8
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	4	6	7	7	7
Certificated Instructional Staff (3)	75	67	69	70	73	72
Total Certificated Staff (3)	80	71	76	77	80	79
Classified Staff (3)	39	37	40	45	46	49
Total Staff (3)	119	108	116	122	126	128
Total General Fund Revenues	3,035,166	3,217,668	3,141,936	3,248,955	3,343,098	3,269,041
Total State General Fund Revenues (4)	2,455,722	2,612,509	2,540,305	2,546,768	2,561,424	2,457,669
State Special Education Revenues (5)	173,266	181,463	177,103	176,917	168,834	157,559
State Student Achievement Revenues (6)		68,302	78,466	82,536	93,342	105,300
State Federal General Fund Revenues (6)	140,627	139,280	171,601	264,086	307,528	376,034
Local Taxes (7)	281,993	306,387	329,113	328,908	371,426	363,050
Total K-12 General Fund Exenditures (8)	2,982,345	3,018,180	3,065,742	3,281,704	3,302,151	3,350,805
Total Fund Balance	192,642	375,894	440,588	396,340	425,786	341,136
% of Total Exenditures	6.46 %	12.45 %	14.37 %	12.08 %	12.89 %	10.18 %
Unreserved, Undesignated Fund Balance	191,500	375,894	408,284	372,112	409,634	341,136
% of Total Exenditures	6.42 %	12.45 %	13.32 %	11.34 %	12.41 %	10.18 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,085	8,447	8,505	8,841	9,524	9,529
Total State General Fund Revenues (4)	6,541	6,859	6,876	6,930	7,297	7,164
Total Federal General Fund Revenues (6)	375	366	465	719	876	1,096
Local Taxes (7)	751	804	891	895	1,058	1,058
Total Expenditures	71,660	76,745	80,908	83,421	91,164	93,721

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Walla Walla School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	5,612	5,679	5,690	5,740	5,760	5,752
Special Ed Percentage (2)	12.79 %	13.19 %	13.29 %	12.92 %	13.13 %	12.79 %
Free and Reduced Lunch Percentage (9)	42.66 %	45.31 %	45.78 %	48.84 %	50.60 %	56.48 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	243	248	239	226	230	216
Certificated Instructional Staff (3)	16	16	15	15	15	15
Total Certificated Staff (3)	15	15	14	14	14	14
Classified Staff (3)	25	25	24	25	25	24
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	5
Certificated Instructional Staff (3)	63	64	65	66	66	66
Total Certificated Staff (3)	67	68	70	70	71	71
Classified Staff (3)	40	40	41	40	40	41
Total Staff (3)	107	108	111	110	111	112
Total General Fund Revenues	41,354,197	43,466,329	45,170,035	45,524,233	47,100,095	48,279,022
Total State General Fund Revenues (4)	29,258,595	30,314,643	31,338,733	31,661,461	32,712,505	33,815,203
State Special Education Revenues (5)	2,681,129	2,773,126	2,730,632	2,747,684	2,768,415	2,853,820
State Student Achievement Revenues (6)		1,021,055	1,192,357	1,247,878	1,458,059	1,728,021
State Federal General Fund Revenues (6)	5,646,383	6,354,973	6,660,415	6,238,754	6,761,298	6,672,879
Local Taxes (7)	5,112,978	5,446,456	5,719,664	5,950,816	6,180,173	6,511,440
Total K-12 General Fund Exenditures (8)	40,686,421	42,919,864	45,053,045	45,866,489	48,396,608	49,280,112
Total Fund Balance	3,569,960	4,101,283	4,161,848	3,751,566	2,395,053	1,752,476
% of Total Exenditures	8.77 %	9.56 %	9.24 %	8.18 %	4.95 %	3.56 %
Unreserved, Undesignated Fund Balance	3,049,460	3,365,207	3,078,848	2,732,473	1,452,414	1,377,476
% of Total Exenditures	7.50 %	7.84 %	6.83 %	5.96 %	3.00 %	2.80 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,369	7,654	7,939	7,931	8,177	8,393
Total State General Fund Revenues (4)	5,214	5,338	5,508	5,516	5,679	5,879
Total Federal General Fund Revenues (6)	1,006	1,119	1,171	1,087	1,174	1,160
Local Taxes (7)	911	959	1,005	1,037	1,073	1,132
Total Expenditures	4,794	5,148	5,253	5,340	5,556	5,590

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Wapato School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	3,105	3,143	3,201	3,257	3,230	3,199
Special Ed Percentage (2)	12.17 %	12.13 %	11.73 %	12.27 %	13.25 %	12.32 %
Free and Reduced Lunch Percentage (9)	79.92 %	83.28 %	84.93 %	85.21 %	87.09 %	90.37 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	212	204	207	204	184	200
Certificated Instructional Staff (3)	17	17	17	17	16	16
Total Certificated Staff (3)	15	15	15	15	15	15
Classified Staff (3)	21	21	21	21	21	22
Total Staff (3)	9	9	9	9	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	60	60	60	60	61	63
Total Certificated Staff (3)	65	65	65	65	67	68
Classified Staff (3)	48	49	49	47	48	46
Total Staff (3)	113	114	114	112	115	114
Total General Fund Revenues	24,030,104	24,040,050	25,934,540	26,968,465	27,801,016	27,834,549
Total State General Fund Revenues (4)	16,655,483	16,967,432	18,037,917	18,863,624	19,228,834	20,058,066
State Special Education Revenues (5)	1,333,418	1,340,274	1,340,064	1,460,741	1,492,601	1,569,726
State Student Achievement Revenues (6)		278,048	934,282	716,928	827,151	965,862
State Federal General Fund Revenues (6)	5,334,604	6,131,910	7,089,783	7,444,416	7,803,882	7,015,483
Local Taxes (7)	490,248	479,960	511,903	499,975	483,128	485,000
Total K-12 General Fund Exenditures (8)	23,281,111	23,862,957	24,672,281	26,393,394	26,925,572	27,548,102
Total Fund Balance	2,304,532	976,061	1,133,431	1,569,613	1,406,169	1,384,856
% of Total Exenditures	9.90 %	4.09 %	4.59 %	5.95 %	5.22 %	5.03 %
Unreserved, Undesignated Fund Balance	2,169,653	892,826	976,057	1,379,072	1,227,769	1,384,856
% of Total Exenditures	9.32 %	3.74 %	3.96 %	5.23 %	4.56 %	5.03 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,740	7,649	8,102	8,281	8,607	8,702
Total State General Fund Revenues (4)	5,365	5,399	5,635	5,793	5,953	6,271
Total Federal General Fund Revenues (6)	1,718	1,951	2,215	2,286	2,416	2,193
Local Taxes (7)	158	153	160	154	150	152
Total Expenditures	8,665	9,301	9,337	9,414	9,907	10,052

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Warden School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	878	911	903	878	875	898
Special Ed Percentage (2)	13.17 %	13.51 %	15.02 %	15.00 %	13.95 %	13.17 %
Free and Reduced Lunch Percentage (9)	73.69 %	70.26 %	69.83 %	72.44 %	70.71 %	72.41 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	181	187	186	181	180	185
Certificated Instructional Staff (3)	15	15	15	14	14	15
Total Certificated Staff (3)	14	14	14	13	13	13
Classified Staff (3)	24	25	25	24	23	24
Total Staff (3)	9	9	9	8	8	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	5	5	6	6	5
Certificated Instructional Staff (3)	66	65	68	73	70	69
Total Certificated Staff (3)	71	71	73	79	76	74
Classified Staff (3)	42	41	41	42	43	42
Total Staff (3)	113	111	114	121	119	116
Total General Fund Revenues	6,289,399	6,750,691	6,903,059	7,167,642	7,501,365	8,039,459
Total State General Fund Revenues (4)	5,008,950	5,321,880	5,400,099	5,408,803	5,543,344	5,867,296
State Special Education Revenues (5)	415,114	442,520	460,660	426,047	422,652	446,626
State Student Achievement Revenues (6)		159,742	187,639	201,727	223,101	260,682
State Federal General Fund Revenues (6)	631,712	832,697	858,355	1,065,288	1,194,511	1,382,263
Local Taxes (7)	478,808	428,961	504,369	560,161	621,213	660,480
Total K-12 General Fund Exenditures (8)	6,332,426	6,550,203	7,063,068	7,437,582	7,557,711	8,288,320
Total Fund Balance	1,116,149	1,316,637	1,156,628	886,687	830,342	549,139
% of Total Exenditures	17.63 %	20.10 %	16.38 %	11.92 %	10.99 %	6.63 %
Unreserved, Undesignated Fund Balance	1,072,715	1,284,736	1,156,628	886,687	830,342	549,139
% of Total Exenditures	16.94 %	19.61 %	16.38 %	11.92 %	10.99 %	6.63 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,163	7,410	7,642	8,160	8,575	8,954
Total State General Fund Revenues (4)	5,705	5,841	5,978	6,158	6,337	6,535
Total Federal General Fund Revenues (6)	719	914	950	1,213	1,365	1,540
Local Taxes (7)	545	471	558	638	710	736
Total Expenditures	30,640	32,086	33,090	34,902	36,581	35,812

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Washougal School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	2,410	2,465	2,514	2,638	2,712	2,847
Special Ed Percentage (2)	14.14 %	12.97 %	11.94 %	11.31 %	10.48 %	10.98 %
Free and Reduced Lunch Percentage (9)	28.87 %	27.85 %	30.89 %	33.42 %	30.22 %	29.88 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	241	246	251	264	236	219
Certificated Instructional Staff (3)	17	16	17	18	17	18
Total Certificated Staff (3)	16	15	16	17	16	16
Classified Staff (3)	21	22	22	24	25	26
Total Staff (3)	9	9	9	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	5
Certificated Instructional Staff (3)	58	61	60	56	58	56
Total Certificated Staff (3)	62	65	64	60	62	61
Classified Staff (3)	47	46	45	42	40	38
Total Staff (3)	109	111	109	102	102	99
Total General Fund Revenues	16,829,070	17,982,465	17,989,823	18,952,391	20,138,464	20,965,430
Total State General Fund Revenues (4)	12,103,659	12,530,970	12,764,722	13,583,191	14,321,802	14,999,142
State Special Education Revenues (5)	1,217,123	1,216,994	1,074,423	1,073,194	1,041,086	1,082,285
State Student Achievement Revenues (6)		438,464	507,513	561,466	670,103	813,600
State Federal General Fund Revenues (6)	1,029,693	1,183,029	1,213,494	1,255,570	1,450,492	1,427,861
Local Taxes (7)	2,979,371	3,072,839	3,242,048	3,374,098	3,543,677	3,737,268
Total K-12 General Fund Exenditures (8)	16,922,922	18,082,024	17,882,038	18,348,570	20,043,325	21,053,327
Total Fund Balance	1,409,965	1,310,406	1,418,256	2,022,078	2,117,207	1,675,868
% of Total Exenditures	8.33 %	7.25 %	7.93 %	11.02 %	10.56 %	7.96 %
Unreserved, Undesignated Fund Balance	1,388,965	1,289,406	1,418,256	1,622,078	1,842,207	1,675,868
% of Total Exenditures	8.21 %	7.13 %	7.93 %	8.84 %	9.19 %	7.96 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,983	7,295	7,155	7,184	7,425	7,364
Total State General Fund Revenues (4)	5,022	5,084	5,077	5,149	5,281	5,268
Total Federal General Fund Revenues (6)	427	480	483	476	535	502
Local Taxes (7)	1,236	1,247	1,289	1,279	1,307	1,313
Total Expenditures	11,163	11,860	11,887	11,620	11,799	11,294

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Washtucna School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	88	76	69	63	52	53
Special Ed Percentage (2)	17.12 %	12.28 %	8.66 %	9.40 %	7.99 %	11.37 %
Free and Reduced Lunch Percentage (9)	59.30 %	63.64 %	58.14 %	57.65 %	61.40 %	63.64 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	52	44	40	42	32	36
Certificated Instructional Staff (3)	7	6	6	5	4	5
Total Certificated Staff (3)	6	5	5	4	4	4
Classified Staff (3)	10	9	8	7	6	6
Total Staff (3)	4	3	3	3	2	3
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	19	23	25	24	31	28
Certificated Instructional Staff (3)	145	160	178	201	227	198
Total Certificated Staff (3)	164	183	203	225	259	226
Classified Staff (3)	97	109	132	145	176	169
Total Staff (3)	261	292	335	370	435	395
Total General Fund Revenues	1,553,197	1,603,012	1,727,897	1,664,535	1,708,140	1,769,190
Total State General Fund Revenues (4)	1,298,366	1,300,831	1,309,358	1,329,736	1,355,817	1,445,904
State Special Education Revenues (5)	49,321	33,699	21,951	21,563	15,263	11,929
State Student Achievement Revenues (6)		16,082	15,765	15,507	15,890	15,501
State Federal General Fund Revenues (6)	62,265	66,136	187,062	124,049	104,168	103,248
Local Taxes (7)	121,841	135,708	147,685	147,206	169,223	149,190
Total K-12 General Fund Exenditures (8)	1,542,136	1,523,219	1,726,607	1,607,837	1,686,143	1,790,000
Total Fund Balance	140,383	200,175	198,466	255,164	272,161	180,390
% of Total Exenditures	9.10 %	13.14 %	11.49 %	15.87 %	16.14 %	10.08 %
Unreserved, Undesignated Fund Balance	139,183	198,975	198,466	255,164	272,161	179,190
% of Total Exenditures	9.03 %	13.06 %	11.49 %	15.87 %	16.14 %	10.01 %
Dollars per FTE Enrollment						
Total General Fund Revenues	17,572	20,979	24,926	26,607	33,059	33,533
Total State General Fund Revenues (4)	14,689	17,024	18,889	21,255	26,240	27,405
Total Federal General Fund Revenues (6)	704	866	2,699	1,983	2,016	1,957
Local Taxes (7)	1,378	1,776	2,130	2,353	3,275	2,828
Total Expenditures	304,355	382,578	431,187	490,034	619,319	609,438

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Waterville School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	310	303	325	341	356	325
Special Ed Percentage (2)	11.57 %	11.67 %	12.96 %	12.66 %	12.54 %	10.42 %
Free and Reduced Lunch Percentage (9)	34.60 %	33.44 %	44.05 %	51.71 %	50.83 %	52.07 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	155	202	156	155	124	108
Certificated Instructional Staff (3)	13	14	14	14	15	14
Total Certificated Staff (3)	12	13	13	13	14	12
Classified Staff (3)	21	22	19	21	22	19
Total Staff (3)	8	8	8	8	8	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	5	6	6	8	9
Certificated Instructional Staff (3)	78	72	71	71	66	72
Total Certificated Staff (3)	85	76	78	78	74	81
Classified Staff (3)	49	46	52	48	45	53
Total Staff (3)	133	123	130	126	119	133
Total General Fund Revenues	2,750,317	2,746,069	2,890,423	2,965,655	3,241,580	3,233,220
Total State General Fund Revenues (4)	2,183,530	2,167,613	2,213,569	2,279,210	2,427,296	2,396,614
State Special Education Revenues (5)	130,436	126,417	146,100	153,253	162,074	100,519
State Student Achievement Revenues (6)		56,441	62,498	72,512	86,505	103,737
State Federal General Fund Revenues (6)	195,922	241,346	250,849	243,906	233,948	239,582
Local Taxes (7)	206,076	216,925	274,823	342,868	352,869	375,706
Total K-12 General Fund Exenditures (8)	2,694,671	2,749,417	2,853,007	2,996,716	3,160,971	3,494,472
Total Fund Balance	299,920	296,572	329,213	292,860	373,469	133,748
% of Total Exenditures	11.13 %	10.79 %	11.54 %	9.77 %	11.82 %	3.83 %
Unreserved, Undesignated Fund Balance	295,670	292,322	324,963	288,610	301,442	133,748
% of Total Exenditures	10.97 %	10.63 %	11.39 %	9.63 %	9.54 %	3.83 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,866	9,054	8,890	8,708	9,101	9,941
Total State General Fund Revenues (4)	7,039	7,147	6,808	6,692	6,815	7,369
Total Federal General Fund Revenues (6)	632	796	772	716	657	737
Local Taxes (7)	664	715	845	1,007	991	1,155
Total Expenditures	86,719	96,386	91,932	90,015	89,848	98,865

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Wellpinit School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	384	413	446	496	511	513
Special Ed Percentage (2)	12.70 %	10.26 %	8.24 %	6.83 %	5.87 %	6.92 %
Free and Reduced Lunch Percentage (9)	73.35 %	70.60 %	75.11 %	77.54 %	75.00 %	69.61 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	384	413	223	165	256	257
Certificated Instructional Staff (3)	13	12	12	13	12	13
Total Certificated Staff (3)	12	12	11	12	12	13
Classified Staff (3)	9	9	8	10	10	11
Total Staff (3)	5	5	5	5	5	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	2	4	6	4	4
Certificated Instructional Staff (3)	78	84	85	79	82	76
Total Certificated Staff (3)	81	87	90	85	86	80
Classified Staff (3)	106	114	124	100	101	94
Total Staff (3)	187	201	214	185	187	174
Total General Fund Revenues	4,671,901	5,316,066	5,838,145	6,621,696	6,654,089	6,601,504
Total State General Fund Revenues (4)	2,340,092	2,473,550	2,797,225	2,674,929	2,663,591	2,846,498
State Special Education Revenues (5)	167,975	145,609	132,841	122,628	106,977	114,669
State Student Achievement Revenues (6)		69,821	83,172	101,363	125,946	153,342
State Federal General Fund Revenues (6)	2,049,615	2,609,876	2,900,910	3,377,042	3,884,344	3,640,177
Local Taxes (7)	3,328	661				
Total K-12 General Fund Exenditures (8)	4,697,348	5,588,681	6,044,854	6,403,154	6,295,610	6,245,366
Total Fund Balance	491,916	219,301	12,592	12,354	170,833	267,494
% of Total Exenditures	10.47 %	3.92 %	0.21 %	0.19 %	2.71 %	4.28 %
Unreserved, Undesignated Fund Balance	486,916	214,301	7,592	9,775	168,255	262,494
% of Total Exenditures	10.37 %	3.83 %	0.13 %	0.15 %	2.67 %	4.20 %
Dollars per FTE Enrollment						
Total General Fund Revenues	12,174	12,875	13,094	13,354	13,018	12,866
Total State General Fund Revenues (4)	6,098	5,991	6,274	5,395	5,211	5,548
Total Federal General Fund Revenues (6)	5,341	6,321	6,506	6,811	7,599	7,095
Local Taxes (7)	9	2				
Total Expenditures	70,101	70,800	67,039	61,826	62,606	62,668

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Wenatchee School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	6,792	6,846	6,840	6,902	7,005	7,033
Special Ed Percentage (2)	10.29 %	10.42 %	10.34 %	10.44 %	10.47 %	10.12 %
Free and Reduced Lunch Percentage (9)	40.17 %	41.41 %	44.30 %	44.97 %	47.45 %	51.46 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	243	245	253	265	261	234
Certificated Instructional Staff (3)	16	17	16	16	16	16
Total Certificated Staff (3)	15	16	15	15	15	15
Classified Staff (3)	29	28	28	27	26	26
Total Staff (3)	10	10	10	10	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	61	60	61	62	63	64
Total Certificated Staff (3)	65	64	65	66	67	68
Classified Staff (3)	35	36	36	38	39	39
Total Staff (3)	101	100	101	103	106	107
Total General Fund Revenues	46,345,450	49,053,778	51,594,514	53,199,199	56,243,033	61,356,772
Total State General Fund Revenues (4)	33,778,469	35,580,737	36,923,526	37,353,997	39,129,358	42,189,536
State Special Education Revenues (5)	2,554,842	2,652,117	2,761,262	2,749,024	2,971,192	3,139,919
State Student Achievement Revenues (6)		1,235,766	1,408,925	1,527,151	1,753,070	2,103,000
State Federal General Fund Revenues (6)	4,620,652	5,146,659	6,241,732	6,821,790	7,675,093	8,722,178
Local Taxes (7)	6,545,941	6,830,298	7,059,390	7,433,335	7,850,453	8,378,560
Total K-12 General Fund Exenditures (8)	46,260,049	47,956,659	49,711,099	51,705,877	55,322,332	61,356,772
Total Fund Balance	1,051,535	2,148,654	3,979,518	5,420,291	6,288,442	5,467,291
% of Total Exenditures	2.27 %	4.48 %	8.01 %	10.48 %	11.37 %	8.91 %
Unreserved, Undesignated Fund Balance	976,763	2,073,882	2,815,194	3,111,422	2,963,353	3,067,291
% of Total Exenditures	2.11 %	4.32 %	5.66 %	6.02 %	5.36 %	5.00 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,823	7,165	7,543	7,708	8,029	8,724
Total State General Fund Revenues (4)	4,973	5,197	5,398	5,412	5,586	5,998
Total Federal General Fund Revenues (6)	680	752	913	988	1,096	1,240
Local Taxes (7)	964	998	1,032	1,077	1,121	1,191
Total Expenditures	3,961	4,270	4,370	4,442	4,568	4,572

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
West Valley (Spokane) School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	3,498	3,494	3,496	3,519	3,539	3,513
Special Ed Percentage (2)	13.68 %	12.64 %	13.19 %	13.04 %	11.82 %	12.23 %
Free and Reduced Lunch Percentage (9)	40.54 %	44.66 %	45.51 %	45.71 %	41.15 %	47.89 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	195	174	204	194	190	171
Certificated Instructional Staff (3)	17	18	18	18	18	17
Total Certificated Staff (3)	16	16	16	17	16	15
Classified Staff (3)	24	24	24	24	25	24
Total Staff (3)	10	10	10	10	10	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	6	5	5	5	6
Certificated Instructional Staff (3)	57	56	56	54	56	59
Total Certificated Staff (3)	62	62	61	60	62	65
Classified Staff (3)	42	41	42	42	41	42
Total Staff (3)	104	103	103	101	102	107
Total General Fund Revenues	25,102,519	26,373,362	27,072,479	27,461,664	28,019,409	29,760,710
Total State General Fund Revenues (4)	17,696,404	17,926,822	18,864,745	18,735,985	19,142,519	19,991,655
State Special Education Revenues (5)	1,655,174	1,538,213	1,592,216	1,607,247	1,506,022	1,568,663
State Student Achievement Revenues (6)		636,417	713,649	781,234	888,665	1,042,944
State Federal General Fund Revenues (6)	2,009,975	2,671,689	2,435,571	2,822,867	2,336,843	2,492,484
Local Taxes (7)	4,280,044	4,374,365	4,556,514	4,730,223	5,217,325	5,712,317
Total K-12 General Fund Exenditures (8)	24,769,137	26,092,557	26,025,846	26,948,379	27,859,437	29,510,517
Total Fund Balance	812,843	850,806	1,758,862	2,230,767	2,165,547	2,100,000
% of Total Exenditures	3.28 %	3.26 %	6.76 %	8.28 %	7.77 %	7.12 %
Unreserved, Undesignated Fund Balance	712,844	750,807	1,658,862	2,130,767	2,065,547	2,000,000
% of Total Exenditures	2.88 %	2.88 %	6.37 %	7.91 %	7.41 %	6.78 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,176	7,549	7,743	7,804	7,917	8,472
Total State General Fund Revenues (4)	5,059	5,131	5,395	5,325	5,409	5,691
Total Federal General Fund Revenues (6)	575	765	697	802	660	710
Local Taxes (7)	1,224	1,252	1,303	1,344	1,474	1,626
Total Expenditures	7,691	8,368	8,549	8,712	9,042	9,153

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
West Valley (Yakima) School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	4,325	4,376	4,398	4,432	4,463	4,528
Special Ed Percentage (2)	12.86 %	12.44 %	12.29 %	12.28 %	12.29 %	11.98 %
Free and Reduced Lunch Percentage (9)	23.74 %	27.38 %	26.85 %	27.45 %	27.84 %	29.36 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	240	230	259	261	263	266
Certificated Instructional Staff (3)	18	18	18	18	18	19
Total Certificated Staff (3)	17	17	17	17	17	17
Classified Staff (3)	29	29	28	27	27	28
Total Staff (3)	11	11	11	11	10	11
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	54	56	55	54	55	54
Total Certificated Staff (3)	58	60	58	58	59	57
Classified Staff (3)	35	35	36	37	37	36
Total Staff (3)	93	95	94	95	95	93
Total General Fund Revenues	27,228,348	28,489,539	29,432,099	29,547,815	31,279,698	33,509,144
Total State General Fund Revenues (4)	21,665,317	22,579,275	23,052,534	23,417,863	24,148,229	25,888,927
State Special Education Revenues (5)	2,041,658	2,014,666	2,066,307	2,109,076	2,124,030	2,283,108
State Student Achievement Revenues (6)		786,830	901,395	982,011	1,125,725	1,341,600
State Federal General Fund Revenues (6)	1,439,508	1,847,708	1,979,044	1,779,765	2,089,343	2,236,935
Local Taxes (7)	2,986,117	3,052,032	3,217,957	3,313,340	3,850,729	4,312,000
Total K-12 General Fund Exenditures (8)	27,340,885	28,550,149	28,807,351	29,685,701	31,237,000	34,146,377
Total Fund Balance	1,278,467	1,217,857	1,793,580	1,655,694	1,600,806	686,863
% of Total Exenditures	4.68 %	4.27 %	6.23 %	5.58 %	5.12 %	2.01 %
Unreserved, Undesignated Fund Balance	1,239,343	1,191,111	1,744,339	818,303	602,275	638,380
% of Total Exenditures	4.53 %	4.17 %	6.06 %	2.76 %	1.93 %	1.87 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,296	6,511	6,692	6,667	7,009	7,400
Total State General Fund Revenues (4)	5,010	5,160	5,241	5,284	5,411	5,717
Total Federal General Fund Revenues (6)	333	422	450	402	468	494
Local Taxes (7)	690	698	732	748	863	952
Total Expenditures	6,221	6,681	6,796	6,917	7,170	7,101

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
White Pass School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	820	742	651	596	560	545
Special Ed Percentage (2)	14.15 %	16.98 %	15.12 %	16.18 %	16.43 %	15.69 %
Free and Reduced Lunch Percentage (9)	47.30 %	47.56 %	49.70 %	54.94 %	49.66 %	52.92 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	177	151	128	125	120	128
Certificated Instructional Staff (3)	16	16	15	16	15	16
Total Certificated Staff (3)	15	14	14	14	13	14
Classified Staff (3)	24	23	21	19	21	24
Total Staff (3)	9	9	8	8	8	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	6	7	8	8	8	8
Certificated Instructional Staff (3)	61	63	65	64	67	63
Total Certificated Staff (3)	67	70	73	72	75	71
Classified Staff (3)	42	44	47	52	47	42
Total Staff (3)	109	114	120	124	123	113
Total General Fund Revenues	6,054,882	6,089,246	5,714,941	5,448,565	5,518,910	5,868,098
Total State General Fund Revenues (4)	4,209,151	4,098,175	3,610,737	3,534,465	3,457,379	3,588,211
State Special Education Revenues (5)	383,378	346,032	296,568	290,421	268,308	252,742
State Student Achievement Revenues (6)		149,176	153,099	144,042	151,361	169,200
State Federal General Fund Revenues (6)	467,100	708,720	803,369	677,259	851,797	1,162,526
Local Taxes (7)	979,148	986,536	990,174	1,041,386	973,410	909,510
Total K-12 General Fund Exenditures (8)	6,215,749	6,071,948	5,613,120	5,606,284	5,520,095	6,092,559
Total Fund Balance	675,292	643,122	736,971	571,290	532,405	179,974
% of Total Exenditures	10.86 %	10.59 %	13.13 %	10.19 %	9.64 %	2.95 %
Unreserved, Undesignated Fund Balance	674,742	642,572	736,421	570,740	531,855	179,424
% of Total Exenditures	10.86 %	10.58 %	13.12 %	10.18 %	9.63 %	2.94 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,385	8,205	8,782	9,143	9,853	10,771
Total State General Fund Revenues (4)	5,134	5,522	5,549	5,931	6,172	6,586
Total Federal General Fund Revenues (6)	570	955	1,235	1,137	1,521	2,134
Local Taxes (7)	1,194	1,329	1,522	1,748	1,738	1,669
Total Expenditures	32,810	39,388	45,932	51,445	57,130	59,016

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
White River School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	4,009	4,136	4,184	4,215	4,252	4,337
Special Ed Percentage (2)	13.06 %	12.05 %	13.36 %	14.03 %	14.31 %	13.51 %
Free and Reduced Lunch Percentage (9)	18.19 %	19.54 %	23.44 %	23.85 %	24.31 %	23.56 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	236	243	246	234	250	241
Certificated Instructional Staff (3)	17	17	17	16	17	17
Total Certificated Staff (3)	16	16	16	15	16	16
Classified Staff (3)	29	28	26	26	25	25
Total Staff (3)	10	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	59	57	60	61	60	60
Total Certificated Staff (3)	63	62	64	65	64	64
Classified Staff (3)	35	36	38	39	39	40
Total Staff (3)	97	97	103	104	103	104
Total General Fund Revenues	26,955,299	28,778,327	29,651,880	31,566,423	32,696,468	35,440,259
Total State General Fund Revenues (4)	19,854,868	21,043,368	21,951,477	22,759,352	23,154,662	25,006,531
State Special Education Revenues (5)	1,746,552	1,734,555	1,864,958	1,860,059	1,911,762	2,110,230
State Student Achievement Revenues (6)		729,296	852,725	934,552	1,071,291	1,277,400
State Federal General Fund Revenues (6)	1,233,433	1,773,726	1,426,947	1,563,882	1,809,753	1,945,381
Local Taxes (7)	3,993,497	4,162,101	4,523,262	5,259,824	5,498,469	5,609,417
Total K-12 General Fund Exenditures (8)	26,692,572	28,375,233	29,739,921	31,799,304	33,256,694	35,359,889
Total Fund Balance	1,869,461	2,272,554	2,183,164	1,949,255	1,348,844	1,435,000
% of Total Exenditures	7.00 %	8.01 %	7.34 %	6.13 %	4.06 %	4.06 %
Unreserved, Undesignated Fund Balance	1,350,000	1,200,000	1,200,000	1,200,000	1,003,064	1,200,000
% of Total Exenditures	5.06 %	4.23 %	4.03 %	3.77 %	3.02 %	3.39 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,723	6,959	7,088	7,489	7,689	8,171
Total State General Fund Revenues (4)	4,952	5,088	5,247	5,400	5,445	5,765
Total Federal General Fund Revenues (6)	308	429	341	371	426	449
Local Taxes (7)	996	1,006	1,081	1,248	1,293	1,293
Total Expenditures	6,710	7,069	7,145	7,274	7,525	7,413

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
White Salmon School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,245	1,212	1,223	1,182	1,142	1,138
Special Ed Percentage (2)	17.80 %	17.84 %	16.16 %	16.17 %	17.63 %	17.16 %
Free and Reduced Lunch Percentage (9)	41.71 %	43.86 %	46.83 %	46.79 %	47.77 %	50.50 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	208	202	192	197	183	198
Certificated Instructional Staff (3)	18	17	16	16	16	17
Total Certificated Staff (3)	17	16	15	15	15	15
Classified Staff (3)	26	26	26	25	26	26
Total Staff (3)	10	10	9	9	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	55	57	62	61	61	60
Total Certificated Staff (3)	60	62	67	66	67	65
Classified Staff (3)	39	38	39	41	38	39
Total Staff (3)	99	100	106	107	105	104
Total General Fund Revenues	9,149,815	9,271,511	9,500,755	9,427,385	9,495,341	9,875,352
Total State General Fund Revenues (4)	6,817,658	6,882,581	6,970,235	6,849,042	6,900,131	7,060,502
State Special Education Revenues (5)	761,038	756,169	739,047	745,604	772,299	807,104
State Student Achievement Revenues (6)		226,564	249,737	272,996	300,294	342,537
State Federal General Fund Revenues (6)	851,038	842,926	864,287	934,721	728,766	972,952
Local Taxes (7)	1,090,400	1,144,899	1,207,980	1,233,996	1,369,398	1,444,698
Total K-12 General Fund Exenditures (8)	9,011,220	9,494,812	9,661,500	9,512,452	9,395,599	9,933,511
Total Fund Balance	785,128	561,826	401,081	313,180	412,922	241,841
% of Total Exenditures	8.71 %	5.92 %	4.15 %	3.29 %	4.39 %	2.43 %
Unreserved, Undesignated Fund Balance	711,228	498,387	348,268	245,576	385,442	241,841
% of Total Exenditures	7.89 %	5.25 %	3.60 %	2.58 %	4.10 %	2.43 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,348	7,651	7,770	7,974	8,318	8,678
Total State General Fund Revenues (4)	5,475	5,679	5,700	5,793	6,044	6,204
Total Federal General Fund Revenues (6)	683	696	707	791	638	855
Local Taxes (7)	876	945	988	1,044	1,200	1,269
Total Expenditures	21,603	24,122	24,444	25,930	28,031	28,255

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Wilbur School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	247	241	225	211	220	216
Special Ed Percentage (2)	11.52 %	12.31 %	8.29 %	5.52 %	6.77 %	8.44 %
Free and Reduced Lunch Percentage (9)	26.48 %	32.38 %	45.19 %	45.70 %	43.35 %	39.04 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	93	120	112	105	110	108
Certificated Instructional Staff (3)	13	14	13	11	12	12
Total Certificated Staff (3)	12	12	11	10	11	11
Classified Staff (3)	15	16	15	14	16	16
Total Staff (3)	7	7	6	6	6	6
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	11	8	9	10	9	9
Certificated Instructional Staff (3)	75	74	79	89	85	85
Total Certificated Staff (3)	86	82	88	98	94	94
Classified Staff (3)	66	64	66	70	63	62
Total Staff (3)	152	146	154	168	157	156
Total General Fund Revenues	2,532,172	2,488,656	2,489,689	2,758,546	2,608,951	2,662,258
Total State General Fund Revenues (4)	1,851,472	1,845,357	1,787,050	1,774,876	1,875,557	1,883,254
State Special Education Revenues (5)	117,024	121,663	71,161	46,809	56,517	54,754
State Student Achievement Revenues (6)		45,021	49,603	50,219	53,472	65,928
State Federal General Fund Revenues (6)	145,667	115,697	162,081	234,052	181,643	233,392
Local Taxes (7)	372,471	349,275	351,219	367,285	386,814	376,512
Total K-12 General Fund Exenditures (8)	2,570,103	2,402,157	2,502,916	2,825,237	2,540,119	2,631,811
Total Fund Balance	22,538	109,036	95,810	17,695	58,077	44,807
% of Total Exenditures	0.88 %	4.54 %	3.83 %	0.63 %	2.29 %	1.70 %
Unreserved, Undesignated Fund Balance	21,558	108,056	94,829	14,016	54,398	43,827
% of Total Exenditures	0.84 %	4.50 %	3.79 %	0.50 %	2.14 %	1.67 %
Dollars per FTE Enrollment						
Total General Fund Revenues	10,233	10,339	11,084	13,103	11,872	12,314
Total State General Fund Revenues (4)	7,482	7,667	7,956	8,431	8,535	8,711
Total Federal General Fund Revenues (6)	589	481	722	1,112	827	1,080
Local Taxes (7)	1,505	1,451	1,564	1,745	1,760	1,741
Total Expenditures	108,717	121,449	133,069	145,623	145,621	148,723

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Willapa Valley School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	413	414	417	407	387	372
Special Ed Percentage (2)	10.74 %	10.78 %	11.37 %	12.82 %	13.68 %	14.36 %
Free and Reduced Lunch Percentage (9)	20.45 %	28.90 %	28.70 %	25.95 %	34.34 %	33.25 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	149	151	209	163	129	124
Certificated Instructional Staff (3)	15	14	14	14	14	14
Total Certificated Staff (3)	14	13	13	13	13	12
Classified Staff (3)	21	20	19	18	20	17
Total Staff (3)	8	8	8	8	8	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	7	7	5	6	8	8
Certificated Instructional Staff (3)	67	71	71	71	70	73
Total Certificated Staff (3)	74	78	75	77	78	81
Classified Staff (3)	48	50	52	54	49	58
Total Staff (3)	122	127	128	131	127	140
Total General Fund Revenues	3,554,440	3,537,925	3,797,410	3,831,802	3,807,007	3,905,859
Total State General Fund Revenues (4)	2,584,342	2,628,059	2,695,040	2,787,590	2,787,449	2,842,807
State Special Education Revenues (5)	161,800	162,150	175,869	192,654	186,209	189,906
State Student Achievement Revenues (6)		75,219	85,299	93,170	103,426	116,226
State Federal General Fund Revenues (6)	225,378	170,550	314,107	273,126	251,187	284,831
Local Taxes (7)	535,151	568,098	574,195	599,145	595,595	601,301
Total K-12 General Fund Exenditures (8)	3,438,994	3,547,487	3,831,186	3,984,531	3,842,837	3,905,859
Total Fund Balance	620,638	567,285	522,130	358,811	322,981	353,400
% of Total Exenditures	18.05 %	15.99 %	13.63 %	9.01 %	8.40 %	9.05 %
Unreserved, Undesignated Fund Balance	617,238	563,885	518,730	355,411	312,240	350,000
% of Total Exenditures	17.95 %	15.90 %	13.54 %	8.92 %	8.13 %	8.96 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,597	8,544	9,101	9,410	9,829	10,486
Total State General Fund Revenues (4)	6,251	6,346	6,459	6,846	7,197	7,632
Total Federal General Fund Revenues (6)	545	412	753	671	649	765
Local Taxes (7)	1,294	1,372	1,376	1,471	1,538	1,614
Total Expenditures	65,070	70,594	71,635	75,288	82,618	86,326

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Wilson Creek School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	125	116	118	108	124	128
Special Ed Percentage (2)	14.38 %	11.36 %	13.28 %	9.46 %	13.06 %	11.29 %
Free and Reduced Lunch Percentage (9)	43.75 %	43.10 %	44.12 %	37.90 %	44.59 %	60.54 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	98	90	92	87	83	86
Certificated Instructional Staff (3)	10	9	9	8	10	10
Total Certificated Staff (3)	9	8	8	7	9	9
Classified Staff (3)	14	12	12	11	11	12
Total Staff (3)	5	5	5	4	5	5
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	10	11	11	12	12	12
Certificated Instructional Staff (3)	102	115	117	127	105	101
Total Certificated Staff (3)	112	126	128	138	117	113
Classified Staff (3)	72	80	83	92	87	85
Total Staff (3)	184	206	210	231	204	198
Total General Fund Revenues	1,692,727	1,663,872	1,775,098	1,818,608	1,924,514	1,988,360
Total State General Fund Revenues (4)	1,427,444	1,410,344	1,484,361	1,497,151	1,587,419	1,617,940
State Special Education Revenues (5)	59,615	49,177	58,611	40,674	63,665	46,315
State Student Achievement Revenues (6)		22,783	23,833	26,275	27,523	29,700
State Federal General Fund Revenues (6)	65,796	64,398	95,330	127,607	129,685	83,720
Local Taxes (7)	150,842	156,430	152,581	161,224	171,003	163,300
Total K-12 General Fund Exenditures (8)	1,615,896	1,643,214	1,860,511	1,771,814	1,899,901	2,170,525
Total Fund Balance	290,570	311,227	225,814	272,609	297,221	86,335
% of Total Exenditures	17.98 %	18.94 %	12.14 %	15.39 %	15.64 %	3.98 %
Unreserved, Undesignated Fund Balance	286,470	307,127	221,714	268,509	293,121	86,335
% of Total Exenditures	17.73 %	18.69 %	11.92 %	15.15 %	15.43 %	3.98 %
Dollars per FTE Enrollment						
Total General Fund Revenues	13,518	14,395	15,080	16,783	15,472	15,480
Total State General Fund Revenues (4)	11,399	12,201	12,610	13,816	12,762	12,596
Total Federal General Fund Revenues (6)	525	557	810	1,178	1,043	652
Local Taxes (7)	1,205	1,353	1,296	1,488	1,375	1,271
Total Expenditures	214,837	252,901	253,928	282,914	257,257	250,323

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Winlock School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	810	804	769	757	761	750
Special Ed Percentage (2)	13.70 %	13.65 %	10.42 %	10.12 %	10.73 %	11.81 %
Free and Reduced Lunch Percentage (9)	42.81 %	42.93 %	42.69 %	45.44 %	41.39 %	46.08 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	212	201	192	189	190	187
Certificated Instructional Staff (3)	18	18	17	17	17	17
Total Certificated Staff (3)	17	17	16	16	16	16
Classified Staff (3)	31	29	27	28	27	26
Total Staff (3)	11	10	10	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	5	5	5	5	5
Certificated Instructional Staff (3)	55	55	58	58	57	58
Total Certificated Staff (3)	60	60	63	63	63	63
Classified Staff (3)	33	35	37	36	37	38
Total Staff (3)	93	95	100	99	99	102
Total General Fund Revenues	5,432,892	5,579,749	5,361,418	5,528,274	5,520,936	5,880,669
Total State General Fund Revenues (4)	4,368,975	4,502,468	4,279,273	4,305,148	4,368,139	4,615,828
State Special Education Revenues (5)	424,816	427,263	307,972	293,372	309,917	315,503
State Student Achievement Revenues (6)		147,391	165,625	171,726	192,354	228,477
State Federal General Fund Revenues (6)	419,396	496,052	523,163	653,016	599,966	736,274
Local Taxes (7)	397,435	393,495	400,997	411,681	399,766	392,232
Total K-12 General Fund Exenditures (8)	5,249,386	5,443,576	5,272,644	5,427,077	5,599,218	6,082,088
Total Fund Balance	477,701	614,268	703,042	604,240	525,957	308,531
% of Total Exenditures	9.10 %	11.28 %	13.33 %	11.13 %	9.39 %	5.07 %
Unreserved, Undesignated Fund Balance	466,751	603,318	692,092	593,290	515,007	307,581
% of Total Exenditures	8.89 %	11.08 %	13.13 %	10.93 %	9.20 %	5.06 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,706	6,941	6,974	7,300	7,251	7,844
Total State General Fund Revenues (4)	5,393	5,601	5,566	5,685	5,737	6,157
Total Federal General Fund Revenues (6)	518	617	681	862	788	982
Local Taxes (7)	491	490	522	544	525	523
Total Expenditures	33,208	36,366	38,880	40,481	42,026	42,891

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Wishkah Valley School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	244	229	221	213	204	190
Special Ed Percentage (2)	7.96 %	7.25 %	7.19 %	6.00 %	8.71 %	8.28 %
Free and Reduced Lunch Percentage (9)	26.36 %	30.36 %	23.42 %	25.12 %	33.17 %	34.21 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	122	115	81	106	102	73
Certificated Instructional Staff (3)	14	12	12	11	11	12
Total Certificated Staff (3)	12	11	11	10	10	10
Classified Staff (3)	26	25	23	22	27	26
Total Staff (3)	8	8	7	7	7	7
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	8	9	12	9	10	14
Certificated Instructional Staff (3)	72	81	81	88	87	82
Total Certificated Staff (3)	80	90	94	97	97	96
Classified Staff (3)	38	41	44	46	37	39
Total Staff (3)	118	130	138	144	134	134
Total General Fund Revenues	2,127,078	2,416,094	2,299,511	2,309,455	2,258,207	2,115,520
Total State General Fund Revenues (4)	1,525,907	1,718,479	1,687,936	1,703,597	1,547,706	1,568,191
State Special Education Revenues (5)	69,133	60,464	60,857	48,721	66,402	44,634
State Student Achievement Revenues (6)		44,319	47,304	49,372	54,011	61,086
State Federal General Fund Revenues (6)	143,612	309,497	211,534	244,825	164,599	194,275
Local Taxes (7)	363,042	338,434	284,143	288,171	489,431	276,392
Total K-12 General Fund Exenditures (8)	2,124,314	2,264,690	2,361,455	2,419,766	2,283,145	2,124,153
Total Fund Balance	168,816	316,424	250,054	139,744	114,805	93,467
% of Total Exenditures	7.95 %	13.97 %	10.59 %	5.78 %	5.03 %	4.40 %
Unreserved, Undesignated Fund Balance	166,716	314,324	247,954	79,259	63,321	91,367
% of Total Exenditures	7.85 %	13.88 %	10.50 %	3.28 %	2.77 %	4.30 %
Dollars per FTE Enrollment						
Total General Fund Revenues	8,732	10,529	10,407	10,861	11,086	11,117
Total State General Fund Revenues (4)	6,264	7,489	7,639	8,012	7,598	8,241
Total Federal General Fund Revenues (6)	590	1,349	957	1,151	808	1,021
Local Taxes (7)	1,490	1,475	1,286	1,355	2,403	1,452
Total Expenditures	110,439	127,393	135,273	144,171	157,103	168,973

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Wishram School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	56	62	49	51	53	56
Special Ed Percentage (2)	23.18 %	22.50 %	20.82 %	25.91 %	25.61 %	24.82 %
Free and Reduced Lunch Percentage (9)	75.93 %	86.30 %	64.41 %	67.69 %	30.77 %	72.73 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	40	37	49	51	53	56
Certificated Instructional Staff (3)	5	6	5	5	5	6
Total Certificated Staff (3)	5	5	4	5	4	6
Classified Staff (3)	13	12	10	7	7	8
Total Staff (3)	3	3	3	3	3	3
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	25	27	20	20	19	18
Certificated Instructional Staff (3)	191	180	204	192	204	164
Total Certificated Staff (3)	216	207	224	212	223	181
Classified Staff (3)	80	85	103	144	141	127
Total Staff (3)	296	292	327	356	364	308
Total General Fund Revenues	1,206,855	1,261,387	1,225,014	1,302,273	1,340,814	1,509,365
Total State General Fund Revenues (4)	1,159,815	1,143,406	1,095,967	1,113,439	1,093,414	1,213,164
State Special Education Revenues (5)	43,408	49,455	40,146	47,966		66,230
State Student Achievement Revenues (6)		10,107	12,806	11,042	12,868	15,813
State Federal General Fund Revenues (6)	9,321	85,919	123,183	155,079	170,672	136,326
Total K-12 General Fund Exenditures (8)	1,191,662	1,286,438	1,231,719	1,253,792	1,316,201	1,425,355
Total Fund Balance	397,407	372,356	365,651	414,132	178,745	74,010
% of Total Exenditures	33.35 %	28.94 %	29.69 %	33.03 %	13.58 %	5.19 %
Unreserved, Undesignated Fund Balance	397,407	372,356	365,651	414,132	178,745	74,010
% of Total Exenditures	33.35 %	28.94 %	29.69 %	33.03 %	13.58 %	5.19 %
Dollars per FTE Enrollment						
Total General Fund Revenues	21,726	20,273	24,889	25,706	25,438	26,762
Total State General Fund Revenues (4)	20,879	18,377	22,267	21,979	20,744	21,510
Total Federal General Fund Revenues (6)	168	1,381	2,503	3,061	3,238	2,417
Total Expenditures	484,283	469,830	607,271	605,142	607,100	570,106

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Woodland School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,788	1,819	1,862	1,934	1,950	2,063
Special Ed Percentage (2)	10.29 %	11.40 %	11.73 %	11.31 %	11.03 %	11.32 %
Free and Reduced Lunch Percentage (9)	27.59 %	30.33 %	31.39 %	33.22 %	38.09 %	33.08 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	219	230	231	244	244	211
Certificated Instructional Staff (3)	18	17	18	18	17	17
Total Certificated Staff (3)	16	16	16	17	16	16
Classified Staff (3)	23	23	23	23	21	22
Total Staff (3)	10	9	10	10	9	9
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	4	4	4	4	5
Certificated Instructional Staff (3)	57	58	57	55	58	59
Total Certificated Staff (3)	62	62	61	59	62	64
Classified Staff (3)	43	44	44	44	48	45
Total Staff (3)	105	106	105	103	110	109
Total General Fund Revenues	12,478,585	13,346,916	13,972,682	14,324,272	15,033,335	16,084,969
Total State General Fund Revenues (4)	9,451,714	10,209,360	10,501,906	10,705,593	11,114,959	11,887,820
State Special Education Revenues (5)	698,056	807,565	838,227	835,662	812,398	901,903
State Student Achievement Revenues (6)		328,771	371,162	415,473	491,211	585,000
State Federal General Fund Revenues (6)	610,359	700,930	763,278	895,121	947,217	1,108,810
Local Taxes (7)	1,532,618	1,568,632	1,693,761	1,772,634	1,862,673	1,941,739
Total K-12 General Fund Exenditures (8)	12,268,833	13,121,204	13,785,410	14,140,072	14,843,417	16,013,040
Total Fund Balance	460,111	571,145	640,397	702,097	766,815	662,000
% of Total Exenditures	3.75 %	4.35 %	4.65 %	4.97 %	5.17 %	4.13 %
Unreserved, Undesignated Fund Balance	296,751	387,909	496,891	576,043	766,815	662,000
% of Total Exenditures	2.42 %	2.96 %	3.60 %	4.07 %	5.17 %	4.13 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,979	7,339	7,505	7,407	7,710	7,795
Total State General Fund Revenues (4)	5,286	5,614	5,641	5,536	5,701	5,761
Total Federal General Fund Revenues (6)	341	385	410	463	486	537
Local Taxes (7)	857	863	910	917	955	941
Total Expenditures	15,045	16,075	16,054	15,852	16,413	15,583

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Yakima School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	13,240	13,373	13,459	13,706	13,603	13,729
Special Ed Percentage (2)	13.28 %	13.23 %	13.31 %	13.04 %	13.06 %	12.42 %
Free and Reduced Lunch Percentage (9)	52.56 %	64.44 %	68.19 %	70.25 %	73.16 %	75.43 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	262	254	255	269	252	255
Certificated Instructional Staff (3)	16	15	15	16	16	16
Total Certificated Staff (3)	15	14	14	15	15	15
Classified Staff (3)	26	25	26	27	27	26
Total Staff (3)	10	9	9	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	4	4	4	4	4	4
Certificated Instructional Staff (3)	63	65	66	63	63	63
Total Certificated Staff (3)	67	69	70	67	67	67
Classified Staff (3)	38	39	38	37	37	38
Total Staff (3)	104	108	107	104	104	105
Total General Fund Revenues	100,406,645	105,684,869	109,524,230	113,819,051	117,697,299	125,587,551
Total State General Fund Revenues (4)	75,629,481	76,960,051	78,803,073	81,696,239	83,032,847	87,347,327
State Special Education Revenues (5)	6,489,986	6,569,332	6,492,654	6,573,884	6,581,804	6,960,496
State Student Achievement Revenues (6)		1,308,961	1,918,550	2,513,567	2,887,796	4,057,800
State Federal General Fund Revenues (6)	14,172,138	17,384,441	19,071,891	19,638,753	21,755,991	25,304,112
Local Taxes (7)	7,651,889	8,201,941	8,695,654	9,341,308	9,649,026	10,366,950
Total K-12 General Fund Exenditures (8)	100,726,487	107,654,258	107,759,911	111,280,043	117,461,043	128,006,946
Total Fund Balance	7,098,933	4,949,544	6,713,863	9,252,872	9,109,128	4,857,476
% of Total Exenditures	7.05 %	4.60 %	6.23 %	8.31 %	7.76 %	3.79 %
Unreserved, Undesignated Fund Balance	6,251,973	3,752,331	5,380,372	5,643,664	5,684,470	2,890,476
% of Total Exenditures	6.21 %	3.49 %	4.99 %	5.07 %	4.84 %	2.26 %
Dollars per FTE Enrollment						
Total General Fund Revenues	7,614	7,930	8,167	8,337	8,681	9,148
Total State General Fund Revenues (4)	5,735	5,775	5,876	5,984	6,124	6,362
Total Federal General Fund Revenues (6)	1,075	1,304	1,422	1,438	1,605	1,843
Local Taxes (7)	580	615	648	684	712	755
Total Expenditures	2,040	2,194	2,229	2,245	2,360	2,342

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Yelm School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	4,191	4,313	4,451	4,499	4,639	4,815
Special Ed Percentage (2)	13.17 %	13.62 %	13.55 %	12.76 %	11.87 %	11.19 %
Free and Reduced Lunch Percentage (9)	37.18 %	38.20 %	38.97 %	37.54 %	39.22 %	38.47 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	292	280	263	288	297	285
Certificated Instructional Staff (3)	17	17	17	16	17	17
Total Certificated Staff (3)	16	16	16	16	16	16
Classified Staff (3)	24	24	25	24	24	25
Total Staff (3)	10	10	10	9	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	3	4	4	3	3	4
Certificated Instructional Staff (3)	58	59	60	61	59	59
Total Certificated Staff (3)	62	62	64	64	63	62
Classified Staff (3)	42	43	41	42	42	40
Total Staff (3)	103	105	105	106	105	103
Total General Fund Revenues	28,379,225	30,595,489	31,917,746	33,163,530	34,969,278	36,932,728
Total State General Fund Revenues (4)	22,241,137	23,510,385	23,957,247	24,722,721	25,959,763	27,456,941
State Special Education Revenues (5)	2,453,596	2,536,162	2,122,324	2,162,989	2,109,042	2,301,894
State Student Achievement Revenues (6)		763,224	779,043	994,290	1,143,338	1,391,583
State Federal General Fund Revenues (6)	1,665,435	2,082,489	2,458,012	2,684,183	2,768,597	2,881,748
Local Taxes (7)	3,376,726	3,594,830	4,028,351	4,514,819	4,985,303	5,319,689
Total K-12 General Fund Exenditures (8)	27,663,617	29,599,809	31,916,596	32,455,530	34,469,894	36,661,383
Total Fund Balance	1,048,887	1,124,568	966,621	1,489,913	1,862,767	1,746,405
% of Total Exenditures	3.79 %	3.80 %	3.03 %	4.59 %	5.40 %	4.76 %
Unreserved, Undesignated Fund Balance	1,020,087	1,095,768	937,821	1,149,946	1,398,282	663,715
% of Total Exenditures	3.69 %	3.70 %	2.94 %	3.54 %	4.06 %	1.81 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,772	7,094	7,170	7,372	7,539	7,671
Total State General Fund Revenues (4)	5,307	5,451	5,382	5,495	5,596	5,703
Total Federal General Fund Revenues (6)	397	483	552	597	597	599
Local Taxes (7)	806	833	905	1,004	1,075	1,105
Total Expenditures	6,420	6,778	6,715	6,814	6,899	6,678

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.

K-12 Workload, Staffing, and Finance
Zillah School District

	SY2000-01	SY2001-02	SY2002-03	SY2003-04	SY2004-05	SY2005-06
Total FTE Enrollment (1)	1,202	1,199	1,258	1,258	1,250	1,253
Special Ed Percentage (2)	11.22 %	9.44 %	10.14 %	10.31 %	10.26 %	11.02 %
Free and Reduced Lunch Percentage (9)	49.76 %	47.25 %	47.60 %	49.80 %	51.37 %	48.24 %
Certificated Administrative Staff (3)	15	15	16	16	16	16
Certificated Instructional Staff (3)	240	240	242	245	246	249
Classified Staff (3)	152	154	159	167	167	162
Total Staff	406	410	416	427	429	427
FTE Enrollment per Staff						
Certificated Administrative Staff (3)	200	182	193	191	192	188
Certificated Instructional Staff (3)	17	18	17	17	17	17
Total Certificated Staff (3)	16	16	16	15	16	15
Classified Staff (3)	32	30	32	32	31	31
Total Staff (3)	11	10	11	10	10	10
Staff per Thousand FTE Enrollment						
Certificated Administrative Staff (3)	5	6	5	5	5	5
Certificated Instructional Staff (3)	57	57	57	59	58	59
Total Certificated Staff (3)	62	63	62	65	63	65
Classified Staff (3)	31	33	31	31	32	33
Total Staff (3)	94	96	94	95	96	97
Total General Fund Revenues	7,410,442	7,865,962	8,211,506	8,305,854	8,573,859	8,803,115
Total State General Fund Revenues (4)	6,003,145	6,145,940	6,435,711	6,636,217	6,840,913	7,057,041
State Special Education Revenues (5)	469,734	400,328	449,928	475,230	479,111	511,604
State Student Achievement Revenues (6)		218,683	247,020	280,568	319,489	375,072
State Federal General Fund Revenues (6)	611,136	928,765	957,896	875,719	928,947	967,574
Local Taxes (7)	555,591	564,371	580,157	562,038	568,232	567,000
Total K-12 General Fund Exenditures (8)	7,180,206	7,529,874	7,764,684	8,146,735	8,359,521	8,971,501
Total Fund Balance	1,166,917	1,303,005	1,149,827	1,058,946	1,273,284	731,614
% of Total Exenditures	16.25 %	17.30 %	14.81 %	13.00 %	15.23 %	8.15 %
Unreserved, Undesignated Fund Balance	1,160,740	1,303,005	1,149,827	1,058,946	1,273,284	731,614
% of Total Exenditures	16.17 %	17.30 %	14.81 %	13.00 %	15.23 %	8.15 %
Dollars per FTE Enrollment						
Total General Fund Revenues	6,165	6,561	6,530	6,603	6,858	7,023
Total State General Fund Revenues (4)	4,995	5,126	5,118	5,276	5,472	5,630
Total Federal General Fund Revenues (6)	508	775	762	696	743	772
Local Taxes (7)	462	471	461	447	455	452
Total Expenditures	22,382	24,382	23,768	24,373	25,597	25,652

Sources: OSPI F195/F196 School Financial Services reports, unless noted:
(1) Enrollment from OSPI Apportionment, exclude Summer Skills Centers, Institutions, and pre-K Special Ed; SY2005-06 are year-to-date data through Jan 2006.
(2) Special Education percentages from OSPI Report 1220.
(3) FTE Staff from OSPI S275 reports; "Total Staff" displayed excludes extracurricular, substitutes, and on-leave staff (approximately 165 FTEs in SY2005-06).
(4) Total State General Fund Revenues includes both State General Purpose (codes 3000s, excl. Timber Excise Tax) and State Special Purpose Revenues (codes 4000s).
(5) Special Education Revenues (revenue code 4121) and Student Achievement Revenues (revenue code 4166) are part of Total State General Fund Revenues.
(6) Total Federal General Fund Revenues includes both Federal General Purpose (codes 5000s) and Federal Special Purpose Revenues (codes 6000s).
(7) Includes: Local Property Tax, Sale of Tax Title Property, Local In-Lieu-of Taxes, County Administered Forests, Other Local Taxes, and Timber Excise Tax.
(8) Includes only K-12 General Fund; excludes Capital Projects, Debt Service, Transportation Vehicle, Associated Student Body, Bond, and Trust funds.
(9) Free and Reduced Lunch Percentage from OSPI Apportionment; data correspond to reports on web site http://www.k12.wa.us/ChildNutrition/FreeReducedDistrict.aspx
SY 2005-06 excludes budget extensions.