K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Aberdeen School District										
Salaries - Certificated	3,337	43.2%	3,492	43.8%	3,589	44.0%	3,668	42.7%	3,899	44.2%
Salaries - Classified	1,348	17.5%	1,429	17.9%	1,451	17.8%	1,455	17.0%	1,477	16.7%
Employee Benefits**	1,171	15.2%	1,265	15.9%	1,355	16.6%	1,534	17.9%	1,705	19.3%
Supplies/Instr Resources**	745	9.7%	673	8.4%	680	8.3%	656	7.6%	706	8.0%
Purchased Services	1,039	13.5%	974	12.2%	977	12.0%	961	11.2%	976	11.1%
Travel	35	0.4%	36	0.5%	34	0.4%	36	0.4%	43	0.5%
Capital Outlay	44	0.6%	103	1.3%	78	1.0%	277	3.2%	15	0.2%
Total	7,719	100.0%	7,972	100.0%	8,164	100.0%	8,585	100.0%	8,821	100.0%
FTE Enrollment	3,787		3,750		3,755		3,727		3,645	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Adna School District										
Salaries - Certificated	3,304	48.8%	3,392	46.2%	3,521	44.2%	3,481	44.1%	3,612	42.1%
Salaries - Classified	749	11.1%	835	11.4%	920	11.5%	989	12.5%	923	10.8%
Employee Benefits**	967	14.3%	956	13.0%	1,054	13.2%	1,217	15.4%	1,357	15.8%
Supplies/Instr Resources**	218	3.2%	317	4.3%	447	5.6%	311	3.9%	375	4.4%
Purchased Services	1,432	21.1%	1,570	21.4%	1,669	21.0%	1,685	21.3%	1,927	22.5%
Travel	7	0.1%	13	0.2%	21	0.3%	28	0.4%	23	0.3%
Capital Outlay	96	1.4%	263	3.6%	333	4.2%	184	2.3%	358	4.2%
Total	6,774	100.0%	7,346	100.0%	7,965	100.0%	7,896	100.0%	8,574	100.0%
FTE Enrollment	505		511		535		549		547	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Almira School District										
Salaries - Certificated	7,848	45.4%	8,226	41.8%	9,895	46.6%	9,730	42.5%	10,940	37.7%
Salaries - Classified	2,988	17.3%	3,140	15.9%	3,279	15.5%	3,514	15.3%	4,268	14.7%
Employee Benefits**	2,518	14.6%	2,584	13.1%	3,165	14.9%	3,423	14.9%	4,468	15.4%
Supplies/Instr Resources**	1,193	6.9%	1,399	7.1%	1,610	7.6%	1,636	7.1%	2,469	8.5%
Purchased Services	2,202	12.7%	4,130	21.0%	2,860	13.5%	3,517	15.4%	5,654	19.5%
Travel	122	0.7%	139	0.7%	142	0.7%	156	0.7%	284	1.0%
Capital Outlay	435	2.5%	75	0.4%	270	1.3%	936	4.1%	916	3.2%
Total	17,305	100.0%	19,692	100.0%	21,222	100.0%	22,911	100.0%	28,999	100.0%
FTE Enrollment	89		87		74		73		63	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Anacortes School District										
Salaries - Certificated	3,221	46.4%	3,416	46.2%	3,558	45.6%	3,601	44.2%	3,679	42.4%
Salaries - Classified	1,255	18.1%	1,379	18.7%	1,461	18.7%	1,507	18.5%	1,529	17.6%
Employee Benefits**	1,020	14.7%	1,026	13.9%	1,113	14.3%	1,278	15.7%	1,453	16.7%
Supplies/Instr Resources**	415	6.0%	589	8.0%	556	7.1%	642	7.9%	740	8.5%
Purchased Services	996	14.4%	920	12.5%	1,070	13.7%	1,086	13.3%	1,252	14.4%
Travel	19	0.3%	19	0.3%	23	0.3%	19	0.2%	20	0.2%
Capital Outlay	11	0.2%	40	0.5%	19	0.2%	6	0.1%	11	0.1%
Total	6,938	100.0%	7,390	100.0%	7,800	100.0%	8,139	100.0%	8,685	100.0%
FTE Enrollment	3,012		3,005		2,988		2,980		2,956	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Arlington School District										
Salaries - Certificated	3,249	49.5%	3,455	49.5%	3,460	47.9%	3,564	48.4%	3,579	46.8%
Salaries - Classified	1,216	18.5%	1,347	19.3%	1,420	19.6%	1,399	19.0%	1,295	17.0%
Employee Benefits**	1,060	16.2%	1,097	15.7%	1,144	15.8%	1,306	17.7%	1,369	17.9%
Supplies/Instr Resources**	411	6.3%	370	5.3%	428	5.9%	385	5.2%	504	6.6%
Purchased Services	511	7.8%	554	7.9%	660	9.1%	618	8.4%	848	11.1%
Travel	19	0.3%	21	0.3%	20	0.3%	16	0.2%	13	0.2%
Capital Outlay	93	1.4%	130	1.9%	99	1.4%	75	1.0%	32	0.4%
Total	6,558	100.0%	6,973	100.0%	7,230	100.0%	7,362	100.0%	7,640	100.0%
FTE Enrollment	4,872		4,901		5,048		5,188		5,237	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
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Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Asotin-Anatone School District										
Salaries - Certificated	4,438	53.2%	4,324	53.5%	4,191	51.6%	4,416	51.0%	4,534	49.8%
Salaries - Classified	1,266	15.2%	1,200	14.9%	1,262	15.5%	1,385	16.0%	1,494	16.4%
Employee Benefits**	1,391	16.7%	1,350	16.7%	1,379	17.0%	1,542	17.8%	1,779	19.5%
Supplies/Instr Resources**	420	5.0%	399	4.9%	477	5.9%	422	4.9%	512	5.6%
Purchased Services	647	7.8%	572	7.1%	612	7.5%	637	7.4%	667	7.3%
Travel	33	0.4%	31	0.4%	47	0.6%	46	0.5%	37	0.4%
Capital Outlay	146	1.7%	199	2.5%	160	2.0%	203	2.3%	84	0.9%
Total	8,341	100.0%	8,075	100.0%	8,127	100.0%	8,651	100.0%	9,106	100.0%
FTE Enrollment	530		540		573		568		552	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Auburn School District										
Salaries - Certificated	3,313	49.6%	3,453	49.6%	3,553	49.2%	3,641	48.5%	3,725	46.7%
Salaries - Classified	1,248	18.7%	1,360	19.5%	1,412	19.6%	1,464	19.5%	1,528	19.2%
Employee Benefits**	1,060	15.9%	1,067	15.3%	1,138	15.8%	1,281	17.1%	1,493	18.7%
Supplies/Instr Resources**	481	7.2%	459	6.6%	508	7.0%	482	6.4%	491	6.1%
Purchased Services	493	7.4%	565	8.1%	558	7.7%	595	7.9%	702	8.8%
Travel	13	0.2%	12	0.2%	14	0.2%	12	0.2%	12	0.1%
Capital Outlay	69	1.0%	51	0.7%	32	0.4%	30	0.4%	27	0.3%
Total	6,677	100.0%	6,967	100.0%	7,216	100.0%	7,505	100.0%	7,977	100.0%
FTE Enrollment	12,797		12,823		13,014		13,129		13,482	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Bainbridge Island School District										
Salaries - Certificated	3,328	50.3%	3,443	50.3%	3,605	50.4%	3,699	49.1%	3,787	48.5%
Salaries - Classified	1,196	18.1%	1,245	18.2%	1,279	17.9%	1,385	18.4%	1,350	17.3%
Employee Benefits**	1,098	16.6%	1,082	15.8%	1,165	16.3%	1,322	17.6%	1,428	18.3%
Supplies/Instr Resources**	347	5.2%	368	5.4%	375	5.3%	415	5.5%	415	5.3%
Purchased Services	558	8.4%	594	8.7%	642	9.0%	612	8.1%	669	8.6%
Travel	22	0.3%	25	0.4%	22	0.3%	22	0.3%	27	0.3%
Capital Outlay	69	1.0%	88	1.3%	58	0.8%	74	1.0%	126	1.6%
Total	6,617	100.0%	6,846	100.0%	7,146	100.0%	7,529	100.0%	7,802	100.0%
FTE Enrollment	3,914		3,960		4,004		4,038		4,109	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Battle Ground School District										
Salaries - Certificated	3,003	47.2%	3,062	47.0%	3,086	47.1%	3,210	45.9%	3,317	44.9%
Salaries - Classified	881	13.8%	925	14.2%	925	14.1%	957	13.7%	962	13.0%
Employee Benefits**	933	14.7%	900	13.8%	929	14.2%	1,081	15.4%	1,234	16.7%
Supplies/Instr Resources**	323	5.1%	365	5.6%	379	5.8%	443	6.3%	600	8.1%
Purchased Services	1,087	17.1%	1,160	17.8%	1,103	16.8%	1,184	16.9%	1,156	15.6%
Travel	23	0.4%	18	0.3%	20	0.3%	19	0.3%	14	0.2%
Capital Outlay	117	1.8%	80	1.2%	116	1.8%	106	1.5%	107	1.5%
Total	6,367	100.0%	6,510	100.0%	6,559	100.0%	7,001	100.0%	7,390	100.0%
FTE Enrollment	11,093		11,525		11,907		12,045		12,301	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Bellevue School District										
Salaries - Certificated	3,571	47.5%	3,742	48.4%	3,872	49.3%	3,968	48.2%	4,201	48.5%
Salaries - Classified	1,465	19.5%	1,466	19.0%	1,444	18.4%	1,483	18.0%	1,474	17.0%
Employee Benefits**	1,207	16.1%	1,261	16.3%	1,283	16.3%	1,428	17.3%	1,528	17.6%
Supplies/Instr Resources**	468	6.2%	471	6.1%	435	5.5%	495	6.0%	545	6.3%
Purchased Services	747	9.9%	742	9.6%	790	10.1%	790	9.6%	856	9.9%
Travel	20	0.3%	26	0.3%	19	0.2%	22	0.3%	21	0.2%
Capital Outlay	32	0.4%	23	0.3%	16	0.2%	53	0.6%	42	0.5%
Total	7,510	100.0%	7,731	100.0%	7,859	100.0%	8,238	100.0%	8,666	100.0%
FTE Enrollment	14,965		15,038		14,989		15,269		15,717	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Bellingham School District										
Salaries - Certificated	3,617	49.5%	3,788	51.0%	3,865	51.5%	3,965	50.8%	4,028	49.2%
Salaries - Classified	1,291	17.6%	1,350	18.2%	1,333	17.8%	1,316	16.9%	1,309	16.0%
Employee Benefits**	1,135	15.5%	1,132	15.2%	1,204	16.1%	1,368	17.5%	1,562	19.1%
Supplies/Instr Resources**	447	6.1%	359	4.8%	383	5.1%	418	5.4%	360	4.4%
Purchased Services	665	9.1%	654	8.8%	655	8.7%	689	8.8%	890	10.9%
Travel	25	0.3%	22	0.3%	20	0.3%	18	0.2%	15	0.2%
Capital Outlay	134	1.8%	130	1.7%	43	0.6%	28	0.4%	31	0.4%
Total	7,313	100.0%	7,435	100.0%	7,504	100.0%	7,802	100.0%	8,193	100.0%
FTE Enrollment	9,818		9,912		9,994		10,160		10,178	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Benge School District										
Salaries - Certificated	13,389	42.2%	10,200	42.7%	10,812	41.2%	10,479	40.3%	10,523	34.8%
Salaries - Classified	5,500	17.3%	3,818	16.0%	4,655	17.7%	4,545	17.5%	5,034	16.7%
Employee Benefits**	4,378	13.8%	3,161	13.2%	3,487	13.3%	3,525	13.6%	4,100	13.6%
Supplies/Instr Resources**	2,478	7.8%	1,799	7.5%	1,862	7.1%	2,934	11.3%	2,575	8.5%
Purchased Services	6,008	18.9%	4,868	20.4%	5,459	20.8%	4,498	17.3%	5,995	19.9%
Travel	8	0.0%	17	0.1%	0	0.0%	0	0.0%	100	0.3%
Capital Outlay	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,870	6.2%
Total	31,760	100.0%	23,863	100.0%	26,275	100.0%	25,981	100.0%	30,196	100.0%
FTE Enrollment	8		10		10		10		10	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Bethel School District										
Salaries - Certificated	3,275	49.1%	3,399	47.8%	3,388	47.7%	3,433	47.9%	3,582	43.8%
Salaries - Classified	1,281	19.2%	1,365	19.2%	1,340	18.8%	1,382	19.3%	1,420	17.4%
Employee Benefits**	1,108	16.6%	1,113	15.6%	1,137	16.0%	1,222	17.1%	1,428	17.5%
Supplies/Instr Resources**	421	6.3%	420	5.9%	537	7.6%	547	7.6%	944	11.5%
Purchased Services	471	7.1%	619	8.7%	537	7.6%	560	7.8%	746	9.1%
Travel	12	0.2%	13	0.2%	14	0.2%	16	0.2%	24	0.3%
Capital Outlay	101	1.5%	183	2.6%	156	2.2%	8	0.1%	30	0.4%
Total	6,669	100.0%	7,112	100.0%	7,109	100.0%	7,168	100.0%	8,174	100.0%
FTE Enrollment	15,489		15,944		16,419		16,839		17,071	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Bickleton School District										
Salaries - Certificated	7,972	54.0%	6,984	46.5%	6,288	48.4%	6,560	48.6%	7,264	46.5%
Salaries - Classified	2,062	14.0%	1,979	13.2%	1,953	15.0%	2,055	15.2%	2,413	15.4%
Employee Benefits**	2,718	18.4%	2,437	16.2%	2,193	16.9%	2,454	18.2%	3,022	19.4%
Supplies/Instr Resources**	728	4.9%	822	5.5%	560	4.3%	1,020	7.5%	910	5.8%
Purchased Services	1,006	6.8%	1,918	12.8%	1,611	12.4%	1,262	9.3%	1,477	9.5%
Travel	65	0.4%	66	0.4%	86	0.7%	94	0.7%	146	0.9%
Capital Outlay	219	1.5%	830	5.5%	296	2.3%	65	0.5%	387	2.5%
Total	14,770	100.0%	15,035	100.0%	12,987	100.0%	13,509	100.0%	15,619	100.0%
FTE Enrollment	90		92		106		106		98	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Blaine School District										
Salaries - Certificated	3,284	45.2%	3,493	46.8%	3,320	45.9%	3,237	43.7%	3,345	41.0%
Salaries - Classified	1,408	19.4%	1,473	19.7%	1,415	19.5%	1,392	18.8%	1,407	17.3%
Employee Benefits**	1,181	16.3%	1,196	16.0%	1,163	16.1%	1,280	17.3%	1,574	19.3%
Supplies/Instr Resources**	513	7.1%	485	6.5%	442	6.1%	544	7.3%	665	8.1%
Purchased Services	709	9.8%	669	9.0%	783	10.8%	770	10.4%	956	11.7%
Travel	28	0.4%	28	0.4%	24	0.3%	25	0.3%	36	0.4%
Capital Outlay	139	1.9%	124	1.7%	93	1.3%	155	2.1%	176	2.2%
Total	7,262	100.0%	7,468	100.0%	7,241	100.0%	7,403	100.0%	8,159	100.0%
FTE Enrollment	1,958		1,912		2,009		2,140		2,200	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Boistfort School District										
Salaries - Certificated	4,403	40.6%	4,888	39.6%	4,768	38.1%	4,069	35.9%	3,713	33.0%
Salaries - Classified	2,420	22.3%	2,890	23.4%	2,723	21.8%	2,412	21.3%	2,205	19.6%
Employee Benefits**	1,720	15.9%	1,858	15.0%	1,880	15.0%	1,881	16.6%	1,806	16.0%
Supplies/Instr Resources**	812	7.5%	922	7.5%	765	6.1%	667	5.9%	890	7.9%
Purchased Services	1,332	12.3%	1,611	13.0%	2,035	16.3%	2,130	18.8%	2,530	22.5%
Travel	13	0.1%	15	0.1%	0	0.0%	14	0.1%	44	0.4%
Capital Outlay	136	1.3%	171	1.4%	330	2.6%	149	1.3%	76	0.7%
Total	10,838	100.0%	12,354	100.0%	12,501	100.0%	11,323	100.0%	11,265	100.0%
FTE Enrollment	86		73		80		86		99	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
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Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
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Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Bremerton School District										
Salaries - Certificated	3,574	47.5%	3,821	48.6%	3,865	49.0%	4,024	48.1%	3,898	44.0%
Salaries - Classified	1,341	17.8%	1,443	18.3%	1,433	18.2%	1,515	18.1%	1,512	17.1%
Employee Benefits**	1,226	16.3%	1,232	15.7%	1,299	16.5%	1,521	18.2%	1,589	17.9%
Supplies/Instr Resources**	524	7.0%	582	7.4%	452	5.7%	471	5.6%	904	10.2%
Purchased Services	715	9.5%	671	8.5%	740	9.4%	780	9.3%	900	10.2%
Travel	31	0.4%	37	0.5%	37	0.5%	32	0.4%	22	0.2%
Capital Outlay	119	1.6%	81	1.0%	66	0.8%	28	0.3%	39	0.4%
Total	7,530	100.0%	7,868	100.0%	7,892	100.0%	8,371	100.0%	8,863	100.0%
FTE Enrollment	5,811		5,739		5,652		5,346		5,261	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Brewster School District										
Salaries - Certificated	3,683	48.0%	3,443	49.0%	3,817	45.8%	4,095	45.2%	3,987	42.9%
Salaries - Classified	1,314	17.1%	1,085	15.5%	1,365	16.4%	1,569	17.3%	1,480	15.9%
Employee Benefits**	1,242	16.2%	1,042	14.8%	1,244	14.9%	1,489	16.5%	1,649	17.7%
Supplies/Instr Resources**	451	5.9%	520	7.4%	826	9.9%	653	7.2%	605	6.5%
Purchased Services	764	10.0%	777	11.1%	935	11.2%	1,114	12.3%	996	10.7%
Travel	23	0.3%	48	0.7%	74	0.9%	76	0.8%	49	0.5%
Capital Outlay	193	2.5%	106	1.5%	69	0.8%	57	0.6%	536	5.8%
Total	7,670	100.0%	7,021	100.0%	8,330	100.0%	9,054	100.0%	9,302	100.0%
FTE Enrollment	938		936		923		896		896	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Bridgeport School District										
Salaries - Certificated	3,743	41.3%	3,942	41.6%	3,829	40.9%	3,720	40.1%	3,652	40.4%
Salaries - Classified	1,387	15.3%	1,470	15.5%	1,490	15.9%	1,506	16.2%	1,410	15.6%
Employee Benefits**	1,289	14.2%	1,413	14.9%	1,399	14.9%	1,435	15.5%	1,112	12.3%
Supplies/Instr Resources**	1,116	12.3%	932	9.8%	955	10.2%	1,098	11.9%	937	10.4%
Purchased Services	1,293	14.3%	1,435	15.2%	1,398	14.9%	1,255	13.5%	1,218	13.5%
Travel	113	1.2%	207	2.2%	251	2.7%	196	2.1%	146	1.6%
Capital Outlay	123	1.4%	69	0.7%	45	0.5%	57	0.6%	563	6.2%
Total	9,064	100.0%	9,468	100.0%	9,367	100.0%	9,267	100.0%	9,038	100.0%
FTE Enrollment	601		586		610		643		693	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Brinnon School District										
Salaries - Certificated	3,466	29.1%	5,235	33.9%	5,656	37.6%	6,738	32.8%	5,602	32.9%
Salaries - Classified	1,936	16.3%	2,448	15.8%	2,630	17.5%	3,439	16.7%	2,540	14.9%
Employee Benefits**	1,640	13.8%	2,145	13.9%	2,426	16.2%	3,283	16.0%	2,853	16.8%
Supplies/Instr Resources**	503	4.2%	584	3.8%	659	4.4%	896	4.4%	449	2.6%
Purchased Services	4,262	35.8%	4,923	31.8%	3,602	24.0%	5,966	29.0%	4,480	26.3%
Travel	65	0.5%	69	0.4%	17	0.1%	26	0.1%	61	0.4%
Capital Outlay	32	0.3%	54	0.4%	32	0.2%	205	1.0%	1,036	6.1%
Total	11,905	100.0%	15,459	100.0%	15,024	100.0%	20,553	100.0%	17,021	100.0%
FTE Enrollment	67		57		50		36		50	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Burlington-Edison School District										
Salaries - Certificated	3,263	45.2%	3,296	46.6%	3,321	45.3%	3,435	45.3%	3,455	43.1%
Salaries - Classified	1,418	19.7%	1,408	19.9%	1,576	21.5%	1,601	21.1%	1,515	18.9%
Employee Benefits**	1,113	15.4%	1,044	14.7%	1,120	15.3%	1,303	17.2%	1,429	17.8%
Supplies/Instr Resources**	540	7.5%	473	6.7%	417	5.7%	430	5.7%	425	5.3%
Purchased Services	792	11.0%	689	9.7%	748	10.2%	711	9.4%	1,104	13.8%
Travel	17	0.2%	22	0.3%	34	0.5%	28	0.4%	21	0.3%
Capital Outlay	71	1.0%	146	2.1%	119	1.6%	77	1.0%	71	0.9%
Total	7,213	100.0%	7,078	100.0%	7,335	100.0%	7,585	100.0%	8,019	100.0%
FTE Enrollment	3,374		3,448		3,436		3,597		3,728	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
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Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Camas School District										
Salaries - Certificated	3,167	46.2%	3,265	48.0%	3,273	46.8%	3,333	47.2%	3,277	45.4%
Salaries - Classified	1,342	19.6%	1,313	19.3%	1,325	19.0%	1,292	18.3%	1,283	17.8%
Employee Benefits**	1,165	17.0%	1,108	16.3%	1,149	16.4%	1,298	18.4%	1,398	19.4%
Supplies/Instr Resources**	481	7.0%	416	6.1%	443	6.3%	357	5.1%	435	6.0%
Purchased Services	610	8.9%	619	9.1%	730	10.4%	717	10.2%	686	9.5%
Travel	16	0.2%	12	0.2%	23	0.3%	12	0.2%	14	0.2%
Capital Outlay	70	1.0%	71	1.0%	48	0.7%	48	0.7%	124	1.7%
Total	6,852	100.0%	6,805	100.0%	6,991	100.0%	7,056	100.0%	7,217	100.0%
FTE Enrollment	3,929		4,154		4,503		4,764		5,023	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Cape Flattery School District										
Salaries - Certificated	6,715	46.0%	6,928	45.4%	6,304	44.9%	5,831	43.7%	6,049	39.7%
Salaries - Classified	2,274	15.6%	2,550	16.7%	2,578	18.3%	2,444	18.3%	2,615	17.1%
Employee Benefits**	2,300	15.8%	2,296	15.0%	2,240	15.9%	2,452	18.4%	2,936	19.3%
Supplies/Instr Resources**	884	6.1%	948	6.2%	1,022	7.3%	876	6.6%	826	5.4%
Purchased Services	1,852	12.7%	2,008	13.1%	1,515	10.8%	1,449	10.9%	1,767	11.6%
Travel	149	1.0%	156	1.0%	136	1.0%	131	1.0%	131	0.9%
Capital Outlay	419	2.9%	389	2.5%	257	1.8%	170	1.3%	928	6.1%
Total	14,593	100.0%	15,274	100.0%	14,051	100.0%	13,352	100.0%	15,251	100.0%
FTE Enrollment	505		487		475		515		491	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Carbonado School District										
Salaries - Certificated	3,525	40.8%	3,661	42.1%	3,746	43.4%	3,781	41.9%	3,763	39.1%
Salaries - Classified	1,404	16.2%	1,504	17.3%	1,544	17.9%	1,650	18.3%	1,810	18.8%
Employee Benefits**	1,235	14.3%	1,240	14.3%	1,350	15.7%	1,575	17.5%	1,664	17.3%
Supplies/Instr Resources**	561	6.5%	524	6.0%	583	6.8%	446	4.9%	530	5.5%
Purchased Services	1,793	20.7%	1,650	19.0%	1,321	15.3%	1,557	17.3%	1,585	16.5%
Travel	8	0.1%	17	0.2%	16	0.2%	7	0.1%	23	0.2%
Capital Outlay	124	1.4%	96	1.1%	64	0.7%	0	0.0%	241	2.5%
Total	8,649	100.0%	8,692	100.0%	8,625	100.0%	9,017	100.0%	9,615	100.0%
FTE Enrollment	175		175		175		178		176	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Cascade School District										
Salaries - Certificated	3,734	48.4%	3,709	46.6%	3,584	46.3%	3,716	46.1%	3,721	42.8%
Salaries - Classified	1,362	17.7%	1,446	18.2%	1,454	18.8%	1,505	18.7%	1,448	16.6%
Employee Benefits**	1,165	15.1%	1,117	14.0%	1,198	15.5%	1,361	16.9%	1,528	17.6%
Supplies/Instr Resources**	476	6.2%	522	6.6%	551	7.1%	578	7.2%	1,017	11.7%
Purchased Services	662	8.6%	680	8.5%	722	9.3%	711	8.8%	694	8.0%
Travel	37	0.5%	45	0.6%	38	0.5%	27	0.3%	25	0.3%
Capital Outlay	279	3.6%	448	5.6%	189	2.4%	160	2.0%	270	3.1%
Total	7,715	100.0%	7,967	100.0%	7,735	100.0%	8,058	100.0%	8,704	100.0%
FTE Enrollment	1,397		1,372		1,371		1,341		1,308	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Cashmere School District										
Salaries - Certificated	3,608	51.4%	3,624	51.9%	3,520	49.7%	3,572	49.2%	3,544	47.9%
Salaries - Classified	1,119	16.0%	1,116	16.0%	1,166	16.5%	1,193	16.4%	1,160	15.7%
Employee Benefits**	1,147	16.3%	1,065	15.2%	1,218	17.2%	1,276	17.6%	1,340	18.1%
Supplies/Instr Resources**	464	6.6%	389	5.6%	429	6.1%	423	5.8%	691	9.3%
Purchased Services	565	8.1%	604	8.7%	618	8.7%	642	8.8%	558	7.5%
Travel	24	0.3%	16	0.2%	20	0.3%	17	0.2%	11	0.2%
Capital Outlay	87	1.2%	173	2.5%	111	1.6%	135	1.9%	95	1.3%
Total	7,015	100.0%	6,988	100.0%	7,082	100.0%	7,258	100.0%	7,399	100.0%
FTE Enrollment	1,401		1,427		1,416		1,392		1,439	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Castle Rock School District										
Salaries - Certificated	3,107	45.6%	3,171	47.6%	3,224	47.2%	3,284	45.4%	3,228	43.4%
Salaries - Classified	1,130	16.6%	1,143	17.1%	1,208	17.7%	1,289	17.8%	1,351	18.1%
Employee Benefits**	1,064	15.6%	1,033	15.5%	1,104	16.2%	1,267	17.5%	1,401	18.8%
Supplies/Instr Resources**	508	7.4%	562	8.4%	444	6.5%	562	7.8%	430	5.8%
Purchased Services	983	14.4%	701	10.5%	713	10.4%	758	10.5%	961	12.9%
Travel	27	0.4%	22	0.3%	33	0.5%	27	0.4%	21	0.3%
Capital Outlay	2	0.0%	34	0.5%	109	1.6%	41	0.6%	53	0.7%
Total	6,820	100.0%	6,667	100.0%	6,835	100.0%	7,228	100.0%	7,444	100.0%
FTE Enrollment	1,316		1,320		1,321		1,340		1,361	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
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Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Centerville School District										
Salaries - Certificated	3,699	37.1%	4,292	38.4%	4,623	39.2%	4,361	41.7%	3,150	34.2%
Salaries - Classified	2,080	20.8%	2,386	21.3%	2,268	19.2%	1,960	18.8%	1,805	19.6%
Employee Benefits**	1,566	15.7%	1,723	15.4%	1,792	15.2%	1,757	16.8%	1,561	17.0%
Supplies/Instr Resources**	520	5.2%	585	5.2%	553	4.7%	539	5.2%	412	4.5%
Purchased Services	2,045	20.5%	2,018	18.1%	2,335	19.8%	1,726	16.5%	2,251	24.4%
Travel	66	0.7%	41	0.4%	56	0.5%	53	0.5%	29	0.3%
Capital Outlay	0	0.0%	131	1.2%	169	1.4%	52	0.5%	0	0.0%
Total	9,975	100.0%	11,177	100.0%	11,796	100.0%	10,446	100.0%	9,208	100.0%
FTE Enrollment	80		73		69		76		87	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Central Kitsap School District										
Salaries - Certificated	3,544	50.0%	3,750	50.1%	3,836	50.2%	3,947	49.2%	3,943	46.0%
Salaries - Classified	1,422	20.1%	1,495	20.0%	1,508	19.7%	1,580	19.7%	1,592	18.6%
Employee Benefits**	1,151	16.2%	1,162	15.5%	1,233	16.1%	1,419	17.7%	1,647	19.2%
Supplies/Instr Resources**	417	5.9%	504	6.7%	436	5.7%	431	5.4%	719	8.4%
Purchased Services	491	6.9%	534	7.1%	572	7.5%	576	7.2%	606	7.1%
Travel	16	0.2%	18	0.2%	20	0.3%	19	0.2%	15	0.2%
Capital Outlay	49	0.7%	28	0.4%	41	0.5%	51	0.6%	51	0.6%
Total	7,090	100.0%	7,490	100.0%	7,645	100.0%	8,021	100.0%	8,573	100.0%
FTE Enrollment	12,654		12,649		12,450		12,276		12,124	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Central Valley School District										
Salaries - Certificated	3,796	53.5%	3,889	53.4%	3,930	53.0%	3,830	51.6%	3,895	49.8%
Salaries - Classified	1,194	16.8%	1,259	17.3%	1,275	17.2%	1,244	16.8%	1,328	17.0%
Employee Benefits**	1,167	16.4%	1,177	16.2%	1,247	16.8%	1,344	18.1%	1,617	20.7%
Supplies/Instr Resources**	371	5.2%	433	5.9%	439	5.9%	432	5.8%	426	5.4%
Purchased Services	442	6.2%	425	5.8%	462	6.2%	468	6.3%	459	5.9%
Travel	36	0.5%	34	0.5%	26	0.4%	37	0.5%	46	0.6%
Capital Outlay	91	1.3%	61	0.8%	40	0.5%	67	0.9%	54	0.7%
Total	7,096	100.0%	7,277	100.0%	7,420	100.0%	7,422	100.0%	7,825	100.0%
FTE Enrollment	10,661		10,788		10,861		11,217		11,608	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Centralia School District										
Salaries - Certificated	3,413	44.8%	3,493	46.6%	3,536	46.6%	3,494	44.3%	3,588	43.9%
Salaries - Classified	1,357	17.8%	1,392	18.6%	1,418	18.7%	1,455	18.4%	1,437	17.6%
Employee Benefits**	1,178	15.5%	1,151	15.4%	1,220	16.1%	1,388	17.6%	1,501	18.4%
Supplies/Instr Resources**	639	8.4%	602	8.0%	524	6.9%	577	7.3%	657	8.0%
Purchased Services	966	12.7%	814	10.9%	843	11.1%	950	12.0%	952	11.7%
Travel	22	0.3%	21	0.3%	21	0.3%	21	0.3%	15	0.2%
Capital Outlay	41	0.5%	25	0.3%	24	0.3%	6	0.1%	18	0.2%
Total	7,616	100.0%	7,498	100.0%	7,586	100.0%	7,890	100.0%	8,168	100.0%
FTE Enrollment	3,111		3,152		3,169		3,209		3,284	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Chehalis School District										
Salaries - Certificated	4,198	48.0%	4,421	51.2%	4,512	51.0%	4,517	50.5%	4,374	48.2%
Salaries - Classified	1,296	14.8%	1,343	15.5%	1,396	15.8%	1,408	15.7%	1,365	15.0%
Employee Benefits**	1,256	14.4%	1,253	14.5%	1,372	15.5%	1,530	17.1%	1,650	18.2%
Supplies/Instr Resources**	423	4.8%	489	5.7%	529	6.0%	506	5.7%	563	6.2%
Purchased Services	1,376	15.7%	848	9.8%	926	10.5%	915	10.2%	1,019	11.2%
Travel	34	0.4%	36	0.4%	31	0.4%	30	0.3%	23	0.3%
Capital Outlay	171	2.0%	252	2.9%	81	0.9%	43	0.5%	83	0.9%
Total	8,755	100.0%	8,642	100.0%	8,847	100.0%	8,951	100.0%	9,078	100.0%
FTE Enrollment	2,647		2,665		2,580		2,583		2,644	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Cheney School District										
Salaries - Certificated	3,963	52.8%	4,123	52.6%	4,254	52.3%	4,087	51.4%	3,866	47.8%
Salaries - Classified	1,171	15.6%	1,310	16.7%	1,338	16.5%	1,295	16.3%	1,211	15.0%
Employee Benefits**	1,185	15.8%	1,199	15.3%	1,292	15.9%	1,397	17.6%	1,435	17.7%
Supplies/Instr Resources**	529	7.1%	562	7.2%	545	6.7%	619	7.8%	976	12.1%
Purchased Services	564	7.5%	615	7.9%	658	8.1%	528	6.6%	552	6.8%
Travel	28	0.4%	23	0.3%	26	0.3%	22	0.3%	22	0.3%
Capital Outlay	65	0.9%	4	0.1%	17	0.2%	2	0.0%	28	0.3%
Total	7,506	100.0%	7,836	100.0%	8,129	100.0%	7,950	100.0%	8,090	100.0%
FTE Enrollment	3,327		3,298		3,250		3,261		3,371	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Chewelah School District										
Salaries - Certificated	3,192	48.2%	3,364	48.1%	3,392	48.1%	3,689	48.0%	3,630	46.5%
Salaries - Classified	1,220	18.4%	1,290	18.5%	1,311	18.6%	1,425	18.5%	1,465	18.8%
Employee Benefits**	993	15.0%	1,011	14.5%	1,079	15.3%	1,309	17.0%	1,424	18.2%
Supplies/Instr Resources**	686	10.4%	754	10.8%	682	9.7%	643	8.4%	629	8.0%
Purchased Services	477	7.2%	537	7.7%	542	7.7%	559	7.3%	630	8.1%
Travel	26	0.4%	24	0.3%	30	0.4%	52	0.7%	36	0.5%
Capital Outlay	22	0.3%	8	0.1%	13	0.2%	11	0.1%	0	0.0%
Total	6,615	100.0%	6,988	100.0%	7,049	100.0%	7,689	100.0%	7,813	100.0%
FTE Enrollment	1,248		1,195		1,168		1,108		1,105	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Chimacum School District										
Salaries - Certificated	3,297	45.2%	3,621	45.5%	3,644	45.1%	3,700	45.4%	3,778	43.2%
Salaries - Classified	1,463	20.0%	1,526	19.2%	1,569	19.4%	1,593	19.5%	1,576	18.0%
Employee Benefits**	1,199	16.4%	1,243	15.6%	1,308	16.2%	1,493	18.3%	1,650	18.9%
Supplies/Instr Resources**	430	5.9%	511	6.4%	474	5.9%	507	6.2%	590	6.7%
Purchased Services	693	9.5%	785	9.9%	933	11.6%	755	9.3%	1,048	12.0%
Travel	21	0.3%	20	0.3%	28	0.3%	22	0.3%	24	0.3%
Capital Outlay	195	2.7%	250	3.1%	122	1.5%	84	1.0%	83	0.9%
Total	7,297	100.0%	7,955	100.0%	8,079	100.0%	8,155	100.0%	8,750	100.0%
FTE Enrollment	1,313		1,267		1,268		1,243		1,193	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Clarkston School District										
Salaries - Certificated	3,405	48.3%	3,545	48.8%	3,398	45.3%	3,627	46.0%	3,860	43.6%
Salaries - Classified	1,233	17.5%	1,291	17.8%	1,337	17.8%	1,416	18.0%	1,411	16.0%
Employee Benefits**	1,095	15.5%	1,083	14.9%	1,094	14.6%	1,314	16.7%	1,516	17.1%
Supplies/Instr Resources**	565	8.0%	487	6.7%	723	9.6%	608	7.7%	753	8.5%
Purchased Services	703	10.0%	822	11.3%	867	11.6%	871	11.1%	1,215	13.7%
Travel	32	0.5%	26	0.4%	53	0.7%	39	0.5%	88	1.0%
Capital Outlay	15	0.2%	8	0.1%	23	0.3%	6	0.1%	0	0.0%
Total	7,048	100.0%	7,262	100.0%	7,495	100.0%	7,881	100.0%	8,844	100.0%
FTE Enrollment	2,710		2,669		2,680		2,656		2,629	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Cle Elum-Roslyn School District										
Salaries - Certificated	3,087	46.4%	3,295	45.2%	3,397	45.3%	3,319	44.8%	3,317	44.3%
Salaries - Classified	1,013	15.2%	1,245	17.1%	1,286	17.2%	1,231	16.6%	1,203	16.1%
Employee Benefits**	1,015	15.3%	1,060	14.5%	1,089	14.5%	1,205	16.3%	1,342	17.9%
Supplies/Instr Resources**	623	9.4%	734	10.1%	780	10.4%	681	9.2%	713	9.5%
Purchased Services	724	10.9%	779	10.7%	814	10.9%	825	11.1%	780	10.4%
Travel	55	0.8%	79	1.1%	63	0.8%	82	1.1%	122	1.6%
Capital Outlay	136	2.1%	92	1.3%	63	0.8%	65	0.9%	13	0.2%
Total	6,653	100.0%	7,283	100.0%	7,493	100.0%	7,406	100.0%	7,490	100.0%
FTE Enrollment	956		919		903		936		979	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Clover Park School District										
Salaries - Certificated	3,690	45.6%	4,070	46.9%	4,136	46.3%	4,249	46.0%	4,049	39.3%
Salaries - Classified	1,490	18.4%	1,657	19.1%	1,754	19.6%	1,801	19.5%	1,691	16.4%
Employee Benefits**	1,262	15.6%	1,301	15.0%	1,387	15.5%	1,583	17.1%	1,528	14.8%
Supplies/Instr Resources**	608	7.5%	785	9.0%	726	8.1%	690	7.5%	2,075	20.1%
Purchased Services	754	9.3%	785	9.0%	870	9.7%	815	8.8%	853	8.3%
Travel	28	0.3%	30	0.3%	38	0.4%	36	0.4%	13	0.1%
Capital Outlay	261	3.2%	48	0.6%	26	0.3%	61	0.7%	91	0.9%
Total	8,093	100.0%	8,676	100.0%	8,938	100.0%	9,234	100.0%	10,299	100.0%
FTE Enrollment	12,421		12,158		11,760		11,380		11,673	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Colfax School District										
Salaries - Certificated	3,483	48.8%	3,599	46.6%	3,672	47.7%	3,543	45.0%	3,628	43.9%
Salaries - Classified	1,154	16.2%	1,233	15.9%	1,278	16.6%	1,362	17.3%	1,503	18.2%
Employee Benefits**	1,091	15.3%	1,089	14.1%	1,137	14.8%	1,308	16.6%	1,501	18.2%
Supplies/Instr Resources**	642	9.0%	697	9.0%	727	9.4%	775	9.8%	859	10.4%
Purchased Services	659	9.2%	767	9.9%	761	9.9%	808	10.2%	627	7.6%
Travel	45	0.6%	55	0.7%	56	0.7%	60	0.8%	53	0.6%
Capital Outlay	58	0.8%	290	3.8%	74	1.0%	25	0.3%	97	1.2%
Total	7,131	100.0%	7,730	100.0%	7,704	100.0%	7,881	100.0%	8,267	100.0%
FTE Enrollment	734		711		697		695		693	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
College Place School District										
Salaries - Certificated	3,682	43.1%	3,814	44.5%	3,901	44.5%	4,011	43.7%	4,221	41.7%
Salaries - Classified	1,339	15.7%	1,529	17.8%	1,444	16.5%	1,511	16.5%	1,540	15.2%
Employee Benefits**	1,274	14.9%	1,339	15.6%	1,379	15.7%	1,601	17.5%	1,754	17.3%
Supplies/Instr Resources**	628	7.3%	569	6.6%	552	6.3%	497	5.4%	710	7.0%
Purchased Services	1,271	14.9%	1,158	13.5%	1,353	15.4%	1,370	14.9%	1,799	17.8%
Travel	53	0.6%	47	0.5%	58	0.7%	78	0.8%	69	0.7%
Capital Outlay	300	3.5%	115	1.3%	74	0.9%	109	1.2%	26	0.3%
Total	8,546	100.0%	8,569	100.0%	8,761	100.0%	9,177	100.0%	10,118	100.0%
FTE Enrollment	776		776		806		793		757	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Colton School District										
Salaries - Certificated	4,748	44.9%	4,802	46.1%	5,102	45.0%	5,491	45.8%	6,098	47.4%
Salaries - Classified	1,876	17.7%	1,968	18.9%	2,000	17.6%	2,129	17.8%	2,121	16.5%
Employee Benefits**	1,385	13.1%	1,328	12.7%	1,500	13.2%	1,807	15.1%	2,147	16.7%
Supplies/Instr Resources**	853	8.1%	803	7.7%	897	7.9%	959	8.0%	908	7.1%
Purchased Services	1,385	13.1%	1,337	12.8%	1,319	11.6%	1,238	10.3%	1,411	11.0%
Travel	88	0.8%	72	0.7%	61	0.5%	106	0.9%	110	0.9%
Capital Outlay	240	2.3%	115	1.1%	465	4.1%	255	2.1%	64	0.5%
Total	10,576	100.0%	10,425	100.0%	11,346	100.0%	11,985	100.0%	12,859	100.0%
FTE Enrollment	185		190		175		174		165	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Columbia (Stevens) School District										
Salaries - Certificated	5,585	44.5%	5,211	40.9%	4,897	40.2%	5,296	41.4%	5,131	41.0%
Salaries - Classified	2,167	17.3%	2,136	16.7%	2,284	18.8%	2,341	18.3%	2,241	17.9%
Employee Benefits**	1,919	15.3%	1,784	14.0%	1,827	15.0%	2,141	16.7%	2,419	19.3%
Supplies/Instr Resources**	1,299	10.3%	985	7.7%	1,265	10.4%	1,097	8.6%	1,060	8.5%
Purchased Services	1,457	11.6%	2,508	19.7%	1,568	12.9%	1,733	13.5%	1,519	12.1%
Travel	47	0.4%	69	0.5%	41	0.3%	99	0.8%	78	0.6%
Capital Outlay	74	0.6%	62	0.5%	299	2.5%	92	0.7%	76	0.6%
Total	12,548	100.0%	12,756	100.0%	12,180	100.0%	12,797	100.0%	12,524	100.0%
FTE Enrollment	192		205		196		202		207	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Columbia (Walla Walla) School District										
Salaries - Certificated	3,671	49.2%	3,618	48.5%	3,590	46.9%	3,758	47.1%	3,818	44.2%
Salaries - Classified	1,231	16.5%	1,218	16.3%	1,303	17.0%	1,288	16.1%	1,250	14.5%
Employee Benefits**	1,197	16.0%	1,123	15.0%	1,228	16.1%	1,425	17.9%	1,502	17.4%
Supplies/Instr Resources**	523	7.0%	505	6.8%	521	6.8%	489	6.1%	531	6.1%
Purchased Services	777	10.4%	899	12.0%	915	12.0%	951	11.9%	1,426	16.5%
Travel	52	0.7%	70	0.9%	63	0.8%	63	0.8%	94	1.1%
Capital Outlay	13	0.2%	35	0.5%	27	0.4%	5	0.1%	19	0.2%
Total	7,464	100.0%	7,467	100.0%	7,647	100.0%	7,978	100.0%	8,639	100.0%
FTE Enrollment	876		903		919		900		906	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Colville School District										
Salaries - Certificated	3,325	45.9%	3,560	47.1%	3,689	47.9%	3,661	47.2%	3,663	47.5%
Salaries - Classified	983	13.6%	1,039	13.7%	1,117	14.5%	1,107	14.3%	1,090	14.1%
Employee Benefits**	959	13.2%	954	12.6%	1,024	13.3%	1,134	14.6%	1,332	17.3%
Supplies/Instr Resources**	818	11.3%	783	10.3%	664	8.6%	591	7.6%	529	6.9%
Purchased Services	1,123	15.5%	1,192	15.8%	1,156	15.0%	1,214	15.6%	1,083	14.0%
Travel	37	0.5%	37	0.5%	43	0.6%	50	0.6%	14	0.2%
Capital Outlay	0	0.0%	0	0.0%	4	0.1%	0	0.0%	0	0.0%
Total	7,244	100.0%	7,564	100.0%	7,697	100.0%	7,757	100.0%	7,711	100.0%
FTE Enrollment	2,172		2,080		2,035		1,982		1,978	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Concrete School District										
Salaries - Certificated	3,603	45.8%	3,738	44.3%	3,631	43.2%	4,010	43.3%	4,050	41.5%
Salaries - Classified	1,401	17.8%	1,507	17.9%	1,537	18.3%	1,607	17.3%	1,668	17.1%
Employee Benefits**	1,250	15.9%	1,252	14.8%	1,293	15.4%	1,529	16.5%	1,616	16.6%
Supplies/Instr Resources**	618	7.9%	633	7.5%	618	7.4%	715	7.7%	779	8.0%
Purchased Services	843	10.7%	1,113	13.2%	1,127	13.4%	1,073	11.6%	1,376	14.1%
Travel	43	0.5%	34	0.4%	29	0.3%	45	0.5%	41	0.4%
Capital Outlay	112	1.4%	154	1.8%	178	2.1%	284	3.1%	230	2.4%
Total	7,870	100.0%	8,431	100.0%	8,414	100.0%	9,262	100.0%	9,758	100.0%
FTE Enrollment	813		790		780		756		770	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Conway School District										
Salaries - Certificated	3,501	46.0%	3,767	47.3%	3,537	42.4%	3,829	42.7%	3,765	41.6%
Salaries - Classified	1,232	16.2%	1,387	17.4%	1,571	18.8%	1,548	17.3%	1,427	15.8%
Employee Benefits**	1,104	14.5%	1,177	14.8%	1,229	14.7%	1,440	16.1%	1,464	16.2%
Supplies/Instr Resources**	423	5.6%	345	4.3%	385	4.6%	499	5.6%	385	4.3%
Purchased Services	1,146	15.1%	1,201	15.1%	1,506	18.1%	1,599	17.8%	1,949	21.6%
Travel	10	0.1%	13	0.2%	11	0.1%	12	0.1%	9	0.1%
Capital Outlay	193	2.5%	66	0.8%	98	1.2%	39	0.4%	47	0.5%
Total	7,610	100.0%	7,957	100.0%	8,337	100.0%	8,965	100.0%	9,046	100.0%
FTE Enrollment	432		409		393		395		409	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Cosmopolis School District										
Salaries - Certificated	3,636	43.2%	3,800	41.4%	3,922	41.7%	3,819	38.1%	3,636	38.7%
Salaries - Classified	1,197	14.2%	1,407	15.3%	1,467	15.6%	1,728	17.3%	1,440	15.3%
Employee Benefits**	1,250	14.9%	1,272	13.9%	1,364	14.5%	1,561	15.6%	1,480	15.7%
Supplies/Instr Resources**	596	7.1%	373	4.1%	632	6.7%	668	6.7%	456	4.8%
Purchased Services	1,576	18.7%	2,163	23.6%	1,940	20.6%	2,156	21.5%	2,344	24.9%
Travel	3	0.0%	3	0.0%	16	0.2%	10	0.1%	18	0.2%
Capital Outlay	157	1.9%	164	1.8%	62	0.7%	70	0.7%	31	0.3%
Total	8,415	100.0%	9,181	100.0%	9,404	100.0%	10,011	100.0%	9,406	100.0%
FTE Enrollment	167		159		157		156		175	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Coulee-Hartline School District										
Salaries - Certificated	4,277	42.9%	5,079	44.2%	5,193	46.1%	5,198	42.6%	5,967	40.6%
Salaries - Classified	1,768	17.8%	1,999	17.4%	1,902	16.9%	2,186	17.9%	2,744	18.7%
Employee Benefits**	1,570	15.8%	1,703	14.8%	1,785	15.8%	2,124	17.4%	2,624	17.8%
Supplies/Instr Resources**	1,007	10.1%	881	7.7%	938	8.3%	1,105	9.1%	1,287	8.8%
Purchased Services	1,255	12.6%	1,700	14.8%	1,342	11.9%	1,434	11.7%	1,787	12.2%
Travel	68	0.7%	84	0.7%	97	0.9%	83	0.7%	100	0.7%
Capital Outlay	16	0.2%	33	0.3%	13	0.1%	74	0.6%	192	1.3%
Total	9,962	100.0%	11,479	100.0%	11,271	100.0%	12,205	100.0%	14,701	100.0%
FTE Enrollment	235		212		207		193		169	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
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Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Coupeville School District										
Salaries - Certificated	3,373	50.0%	3,472	49.6%	3,426	49.0%	3,567	48.3%	3,632	44.8%
Salaries - Classified	1,029	15.3%	1,037	14.8%	993	14.2%	1,080	14.6%	1,255	15.5%
Employee Benefits**	984	14.6%	980	14.0%	1,005	14.4%	1,157	15.7%	1,376	17.0%
Supplies/Instr Resources**	326	4.8%	333	4.8%	380	5.4%	475	6.4%	463	5.7%
Purchased Services	937	13.9%	949	13.5%	970	13.9%	935	12.7%	1,325	16.3%
Travel	22	0.3%	40	0.6%	37	0.5%	34	0.5%	12	0.2%
Capital Outlay	76	1.1%	195	2.8%	177	2.5%	130	1.8%	43	0.5%
Total	6,748	100.0%	7,006	100.0%	6,988	100.0%	7,378	100.0%	8,106	100.0%
FTE Enrollment	1,059		1,089		1,131		1,153		1,131	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Crescent School District										
Salaries - Certificated	4,899	46.9%	5,400	51.6%	5,704	54.4%	5,882	47.8%	4,108	40.8%
Salaries - Classified	1,578	15.1%	1,612	15.4%	1,494	14.2%	1,873	15.2%	1,509	15.0%
Employee Benefits**	1,595	15.3%	1,622	15.5%	1,632	15.6%	1,950	15.8%	1,614	16.0%
Supplies/Instr Resources**	648	6.2%	504	4.8%	380	3.6%	722	5.9%	617	6.1%
Purchased Services	1,037	9.9%	1,117	10.7%	1,178	11.2%	1,457	11.8%	1,898	18.8%
Travel	46	0.4%	49	0.5%	49	0.5%	71	0.6%	106	1.1%
Capital Outlay	635	6.1%	160	1.5%	47	0.4%	352	2.9%	226	2.2%
Total	10,438	100.0%	10,464	100.0%	10,484	100.0%	12,306	100.0%	10,079	100.0%
FTE Enrollment	212		204		186		172		264	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Creston School District										
Salaries - Certificated	6,417	43.1%	6,635	41.2%	6,636	42.1%	6,760	42.9%	6,649	41.1%
Salaries - Classified	2,809	18.9%	2,888	17.9%	2,873	18.2%	2,853	18.1%	2,733	16.9%
Employee Benefits**	2,253	15.1%	2,215	13.8%	2,379	15.1%	2,617	16.6%	2,790	17.3%
Supplies/Instr Resources**	1,459	9.8%	1,151	7.1%	1,191	7.5%	1,021	6.5%	1,008	6.2%
Purchased Services	1,880	12.6%	3,177	19.7%	2,616	16.6%	2,287	14.5%	2,807	17.4%
Travel	8	0.1%	36	0.2%	24	0.2%	29	0.2%	41	0.3%
Capital Outlay	48	0.3%	0	0.0%	53	0.3%	183	1.2%	138	0.9%
Total	14,874	100.0%	16,102	100.0%	15,773	100.0%	15,750	100.0%	16,166	100.0%
FTE Enrollment	108		109		108		112		116	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Curlew School District										
Salaries - Certificated	4,269	47.3%	4,410	41.5%	4,050	45.4%	3,808	42.8%	4,033	39.0%
Salaries - Classified	1,380	15.3%	1,552	14.6%	1,470	16.5%	1,597	18.0%	1,656	16.0%
Employee Benefits**	1,438	15.9%	1,451	13.7%	1,311	14.7%	1,519	17.1%	1,878	18.1%
Supplies/Instr Resources**	564	6.2%	1,236	11.6%	938	10.5%	686	7.7%	887	8.6%
Purchased Services	1,184	13.1%	1,804	17.0%	989	11.1%	1,137	12.8%	1,737	16.8%
Travel	52	0.6%	51	0.5%	47	0.5%	63	0.7%	67	0.6%
Capital Outlay	138	1.5%	118	1.1%	118	1.3%	78	0.9%	92	0.9%
Total	9,024	100.0%	10,622	100.0%	8,922	100.0%	8,888	100.0%	10,350	100.0%
FTE Enrollment	238		231		255		247		245	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Cusick School District										
Salaries - Certificated	5,084	49.8%	5,475	48.8%	5,454	49.1%	5,302	46.2%	4,921	45.6%
Salaries - Classified	1,752	17.2%	1,883	16.8%	1,875	16.9%	2,133	18.6%	1,913	17.7%
Employee Benefits**	1,655	16.2%	1,704	15.2%	1,754	15.8%	2,063	18.0%	2,081	19.3%
Supplies/Instr Resources**	919	9.0%	914	8.1%	881	7.9%	775	6.7%	785	7.3%
Purchased Services	762	7.5%	1,216	10.8%	1,093	9.8%	1,166	10.2%	1,011	9.4%
Travel	19	0.2%	31	0.3%	24	0.2%	48	0.4%	80	0.7%
Capital Outlay	24	0.2%	0	0.0%	22	0.2%	0	0.0%	0	0.0%
Total	10,216	100.0%	11,222	100.0%	11,103	100.0%	11,487	100.0%	10,791	100.0%
FTE Enrollment	299		279		268		259		267	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
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Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Damman School District										
Salaries - Certificated	2,961	30.4%	2,905	32.6%	2,989	34.2%	2,841	31.4%	2,969	27.8%
Salaries - Classified	1,236	12.7%	1,115	12.5%	1,180	13.5%	1,303	14.4%	1,178	11.0%
Employee Benefits**	1,009	10.3%	915	10.3%	1,005	11.5%	1,197	13.2%	1,132	10.6%
Supplies/Instr Resources**	469	4.8%	550	6.2%	475	5.4%	382	4.2%	661	6.2%
Purchased Services	2,901	29.8%	2,713	30.4%	3,101	35.4%	3,336	36.8%	4,200	39.3%
Travel	0	0.0%	0	0.0%	0	0.0%	2	0.0%	0	0.0%
Capital Outlay	1,174	12.0%	711	8.0%	0	0.0%	0	0.0%	556	5.2%
Total	9,749	100.0%	8,909	100.0%	8,751	100.0%	9,059	100.0%	10,696	100.0%
FTE Enrollment	34		36		35		38		36	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Darrington School District										
Salaries - Certificated	3,842	42.8%	4,387	44.1%	4,503	44.3%	4,691	46.4%	4,575	43.2%
Salaries - Classified	1,864	20.8%	2,045	20.6%	2,013	19.8%	1,804	17.8%	1,730	16.4%
Employee Benefits**	1,549	17.3%	1,577	15.9%	1,642	16.2%	1,699	16.8%	1,866	17.6%
Supplies/Instr Resources**	772	8.6%	557	5.6%	593	5.8%	529	5.2%	601	5.7%
Purchased Services	849	9.5%	1,222	12.3%	1,315	13.0%	1,203	11.9%	1,749	16.5%
Travel	46	0.5%	94	0.9%	67	0.7%	54	0.5%	36	0.3%
Capital Outlay	45	0.5%	61	0.6%	21	0.2%	126	1.2%	24	0.2%
Total	8,968	100.0%	9,941	100.0%	10,155	100.0%	10,106	100.0%	10,581	100.0%
FTE Enrollment	589		574		550		537		554	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Davenport School District										
Salaries - Certificated	4,127	46.8%	4,368	47.9%	3,887	45.0%	3,912	44.6%	3,911	44.7%
Salaries - Classified	1,493	16.9%	1,612	17.7%	1,626	18.8%	1,655	18.9%	1,487	17.0%
Employee Benefits**	1,371	15.6%	1,383	15.2%	1,330	15.4%	1,506	17.2%	1,512	17.3%
Supplies/Instr Resources**	734	8.3%	713	7.8%	751	8.7%	683	7.8%	749	8.6%
Purchased Services	1,045	11.9%	992	10.9%	972	11.3%	974	11.1%	862	9.8%
Travel	19	0.2%	26	0.3%	21	0.2%	16	0.2%	29	0.3%
Capital Outlay	23	0.3%	30	0.3%	46	0.5%	18	0.2%	203	2.3%
Total	8,812	100.0%	9,124	100.0%	8,633	100.0%	8,765	100.0%	8,754	100.0%
FTE Enrollment	436		441		495		506		547	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Dayton School District										
Salaries - Certificated	3,862	44.6%	4,154	45.5%	4,032	44.9%	4,419	45.0%	4,490	45.8%
Salaries - Classified	1,508	17.4%	1,621	17.8%	1,642	18.3%	1,759	17.9%	1,563	15.9%
Employee Benefits**	1,331	15.4%	1,345	14.7%	1,382	15.4%	1,653	16.8%	1,804	18.4%
Supplies/Instr Resources**	798	9.2%	759	8.3%	803	8.9%	680	6.9%	600	6.1%
Purchased Services	1,031	11.9%	1,092	12.0%	855	9.5%	1,277	13.0%	1,275	13.0%
Travel	52	0.6%	83	0.9%	79	0.9%	42	0.4%	58	0.6%
Capital Outlay	73	0.8%	76	0.8%	197	2.2%	0	0.0%	12	0.1%
Total	8,655	100.0%	9,130	100.0%	8,990	100.0%	9,830	100.0%	9,800	100.0%
FTE Enrollment	572		553		578		530		521	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Deer Park School District										
Salaries - Certificated	3,227	45.1%	3,245	43.9%	3,234	43.6%	3,145	43.6%	3,283	45.2%
Salaries - Classified	1,464	20.5%	1,554	21.0%	1,530	20.6%	1,452	20.1%	1,332	18.3%
Employee Benefits**	1,130	15.8%	1,121	15.2%	1,143	15.4%	1,248	17.3%	1,402	19.3%
Supplies/Instr Resources**	644	9.0%	755	10.2%	719	9.7%	712	9.9%	644	8.9%
Purchased Services	568	8.0%	604	8.2%	730	9.9%	642	8.9%	581	8.0%
Travel	26	0.4%	32	0.4%	20	0.3%	19	0.3%	16	0.2%
Capital Outlay	90	1.3%	78	1.1%	36	0.5%	0	0.0%	5	0.1%
Total	7,148	100.0%	7,389	100.0%	7,412	100.0%	7,219	100.0%	7,264	100.0%
FTE Enrollment	1,896		1,971		2,028		2,123		2,223	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Dieringer School District										
Salaries - Certificated	3,500	46.1%	3,335	43.9%	3,411	43.1%	3,524	42.4%	3,716	42.6%
Salaries - Classified	1,311	17.3%	1,394	18.4%	1,471	18.6%	1,471	17.7%	1,399	16.0%
Employee Benefits**	1,129	14.9%	1,084	14.3%	1,169	14.8%	1,300	15.6%	1,397	16.0%
Supplies/Instr Resources**	462	6.1%	450	5.9%	449	5.7%	457	5.5%	451	5.2%
Purchased Services	1,140	15.0%	1,298	17.1%	1,351	17.1%	1,496	18.0%	1,726	19.8%
Travel	16	0.2%	16	0.2%	15	0.2%	12	0.1%	17	0.2%
Capital Outlay	29	0.4%	22	0.3%	56	0.7%	48	0.6%	15	0.2%
Total	7,588	100.0%	7,598	100.0%	7,922	100.0%	8,309	100.0%	8,723	100.0%
FTE Enrollment	1,078		1,089		1,089		1,135		1,139	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Dixie School District										
Salaries - Certificated	4,184	28.4%	4,558	32.5%	4,400	28.8%	4,946	29.1%	5,637	27.7%
Salaries - Classified	3,020	20.5%	2,972	21.2%	3,194	20.9%	3,403	20.0%	3,986	19.6%
Employee Benefits**	2,945	20.0%	2,472	17.6%	2,719	17.8%	2,526	14.9%	3,114	15.3%
Supplies/Instr Resources**	1,245	8.4%	917	6.5%	1,101	7.2%	1,200	7.1%	1,178	5.8%
Purchased Services	2,994	20.3%	2,838	20.2%	3,685	24.1%	4,606	27.1%	4,941	24.3%
Travel	197	1.3%	174	1.2%	169	1.1%	222	1.3%	89	0.4%
Capital Outlay	159	1.1%	106	0.8%	29	0.2%	79	0.5%	1,400	6.9%
Total	14,745	100.0%	14,038	100.0%	15,298	100.0%	16,982	100.0%	20,346	100.0%
FTE Enrollment	37		39		39		33		30	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
East Valley (Spokane) School District										
Salaries - Certificated	3,628	49.7%	3,637	49.3%	3,662	49.4%	3,785	47.6%	3,816	46.7%
Salaries - Classified	1,298	17.8%	1,369	18.6%	1,327	17.9%	1,401	17.6%	1,348	16.5%
Employee Benefits**	1,191	16.3%	1,184	16.1%	1,236	16.7%	1,391	17.5%	1,560	19.1%
Supplies/Instr Resources**	515	7.1%	567	7.7%	446	6.0%	612	7.7%	574	7.0%
Purchased Services	523	7.2%	525	7.1%	573	7.7%	578	7.3%	769	9.4%
Travel	62	0.9%	49	0.7%	51	0.7%	33	0.4%	40	0.5%
Capital Outlay	78	1.1%	41	0.6%	123	1.7%	158	2.0%	71	0.9%
Total	7,296	100.0%	7,371	100.0%	7,419	100.0%	7,958	100.0%	8,178	100.0%
FTE Enrollment	4,490		4,410		4,261		4,168		4,101	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
East Valley (Yakima) School District										
Salaries - Certificated	3,363	49.1%	3,503	49.3%	3,481	48.9%	3,529	49.0%	3,618	47.1%
Salaries - Classified	1,130	16.5%	1,221	17.2%	1,194	16.8%	1,148	15.9%	1,065	13.9%
Employee Benefits**	1,133	16.5%	1,124	15.8%	1,155	16.2%	1,297	18.0%	1,362	17.7%
Supplies/Instr Resources**	464	6.8%	513	7.2%	528	7.4%	470	6.5%	984	12.8%
Purchased Services	648	9.5%	648	9.1%	700	9.8%	636	8.8%	606	7.9%
Travel	18	0.3%	13	0.2%	16	0.2%	17	0.2%	10	0.1%
Capital Outlay	94	1.4%	84	1.2%	46	0.7%	112	1.6%	41	0.5%
Total	6,849	100.0%	7,106	100.0%	7,122	100.0%	7,209	100.0%	7,686	100.0%
FTE Enrollment	2,292		2,249		2,270		2,392		2,477	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Eastmont School District										
Salaries - Certificated	3,463	50.0%	3,616	49.6%	3,681	49.8%	3,597	47.2%	3,525	45.1%
Salaries - Classified	1,092	15.8%	1,180	16.2%	1,239	16.8%	1,255	16.5%	1,304	16.7%
Employee Benefits**	1,061	15.3%	1,068	14.6%	1,156	15.6%	1,334	17.5%	1,278	16.3%
Supplies/Instr Resources**	483	7.0%	536	7.3%	500	6.8%	597	7.8%	625	8.0%
Purchased Services	628	9.1%	685	9.4%	745	10.1%	797	10.4%	1,030	13.2%
Travel	28	0.4%	27	0.4%	24	0.3%	21	0.3%	27	0.3%
Capital Outlay	176	2.5%	185	2.5%	44	0.6%	27	0.4%	33	0.4%
Total	6,931	100.0%	7,296	100.0%	7,389	100.0%	7,628	100.0%	7,821	100.0%
FTE Enrollment	5,013		5,103		5,134		5,183		5,266	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Easton School District										
Salaries - Certificated	6,504	51.7%	6,685	51.0%	6,326	48.9%	6,711	49.5%	7,097	47.2%
Salaries - Classified	1,945	15.5%	2,180	16.6%	2,010	15.5%	2,050	15.1%	2,361	15.7%
Employee Benefits**	2,018	16.0%	1,958	14.9%	1,941	15.0%	2,192	16.2%	2,632	17.5%
Supplies/Instr Resources**	782	6.2%	637	4.9%	1,048	8.1%	967	7.1%	919	6.1%
Purchased Services	1,033	8.2%	1,360	10.4%	1,309	10.1%	1,349	9.9%	1,603	10.7%
Travel	126	1.0%	88	0.7%	123	1.0%	236	1.7%	166	1.1%
Capital Outlay	176	1.4%	203	1.6%	182	1.4%	61	0.5%	264	1.8%
Total	12,584	100.0%	13,111	100.0%	12,939	100.0%	13,564	100.0%	15,041	100.0%
FTE Enrollment	120		121		123		119		111	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Eatonville School District										
Salaries - Certificated	3,119	44.4%	3,275	46.1%	3,202	45.1%	3,235	45.6%	3,133	37.5%
Salaries - Classified	1,261	17.9%	1,306	18.4%	1,334	18.8%	1,254	17.7%	1,372	16.4%
Employee Benefits**	1,094	15.6%	1,097	15.5%	1,128	15.9%	1,231	17.3%	1,230	14.7%
Supplies/Instr Resources**	485	6.9%	406	5.7%	388	5.5%	335	4.7%	1,065	12.7%
Purchased Services	822	11.7%	852	12.0%	837	11.8%	927	13.1%	1,347	16.1%
Travel	20	0.3%	19	0.3%	12	0.2%	9	0.1%	9	0.1%
Capital Outlay	222	3.2%	141	2.0%	202	2.8%	105	1.5%	208	2.5%
Total	7,023	100.0%	7,097	100.0%	7,103	100.0%	7,096	100.0%	8,365	100.0%
FTE Enrollment	2,016		2,014		2,008		2,070		2,099	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Edmonds School District										
Salaries - Certificated	3,294	47.9%	3,465	48.7%	3,558	48.6%	3,736	48.1%	3,819	47.0%
Salaries - Classified	1,442	21.0%	1,474	20.7%	1,482	20.2%	1,523	19.6%	1,515	18.6%
Employee Benefits**	1,146	16.7%	1,147	16.1%	1,175	16.1%	1,368	17.6%	1,597	19.6%
Supplies/Instr Resources**	400	5.8%	436	6.1%	443	6.0%	443	5.7%	471	5.8%
Purchased Services	568	8.3%	572	8.0%	643	8.8%	672	8.7%	707	8.7%
Travel	13	0.2%	15	0.2%	13	0.2%	12	0.2%	6	0.1%
Capital Outlay	18	0.3%	7	0.1%	4	0.1%	6	0.1%	16	0.2%
Total	6,880	100.0%	7,116	100.0%	7,317	100.0%	7,761	100.0%	8,131	100.0%
FTE Enrollment	20,841		20,614		20,167		20,137		20,160	
10 Districts with FTE Enrollment 20,000 and over										
Salaries - Certificated	3,638	47.9%	3,831	49.6%	3,873	49.1%	3,945	48.3%	4,206	47.7%
Salaries - Classified	1,382	18.2%	1,470	19.0%	1,440	18.3%	1,467	18.0%	1,509	17.1%
Employee Benefits**	1,236	16.3%	1,167	15.1%	1,268	16.1%	1,426	17.5%	1,602	18.2%
Supplies/Instr Resources**	446	5.9%	419	5.4%	432	5.5%	444	5.4%	535	6.1%
Purchased Services	784	10.3%	763	9.9%	791	10.0%	817	10.0%	903	10.2%
Travel	19	0.3%	18	0.2%	19	0.2%	19	0.2%	16	0.2%
Capital Outlay	84	1.1%	55	0.7%	58	0.7%	41	0.5%	49	0.6%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Ellensburg School District										
Salaries - Certificated	3,205	46.2%	3,295	46.6%	3,298	46.8%	3,402	45.3%	3,501	44.4%
Salaries - Classified	1,394	20.1%	1,435	20.3%	1,401	19.9%	1,430	19.0%	1,489	18.9%
Employee Benefits**	1,076	15.5%	1,039	14.7%	1,075	15.2%	1,222	16.3%	1,401	17.8%
Supplies/Instr Resources**	496	7.1%	538	7.6%	549	7.8%	642	8.5%	594	7.5%
Purchased Services	627	9.0%	599	8.5%	631	8.9%	736	9.8%	788	10.0%
Travel	33	0.5%	37	0.5%	37	0.5%	32	0.4%	54	0.7%
Capital Outlay	104	1.5%	122	1.7%	60	0.9%	48	0.6%	49	0.6%
Total	6,935	100.0%	7,066	100.0%	7,050	100.0%	7,511	100.0%	7,876	100.0%
FTE Enrollment	2,719		2,780		2,797		2,770		2,808	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Elma School District										
Salaries - Certificated	3,431	48.3%	3,672	49.9%	3,677	50.1%	3,699	47.7%	3,993	43.9%
Salaries - Classified	1,236	17.4%	1,297	17.6%	1,277	17.4%	1,295	16.7%	1,322	14.5%
Employee Benefits**	1,227	17.3%	1,206	16.4%	1,220	16.6%	1,414	18.2%	1,660	18.3%
Supplies/Instr Resources**	511	7.2%	437	5.9%	521	7.1%	594	7.7%	682	7.5%
Purchased Services	511	7.2%	518	7.0%	513	7.0%	571	7.4%	611	6.7%
Travel	30	0.4%	23	0.3%	29	0.4%	31	0.4%	16	0.2%
Capital Outlay	155	2.2%	200	2.7%	101	1.4%	159	2.1%	804	8.8%
Total	7,100	100.0%	7,353	100.0%	7,338	100.0%	7,763	100.0%	9,087	100.0%
FTE Enrollment	1,940		1,902		1,839		1,853		1,812	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Endicott School District										
Salaries - Certificated	5,988	42.6%	7,024	40.9%	7,415	39.9%	7,596	39.4%	7,655	39.0%
Salaries - Classified	2,751	19.5%	3,234	18.9%	3,920	21.1%	3,953	20.5%	3,678	18.7%
Employee Benefits**	1,897	13.5%	2,201	12.8%	2,434	13.1%	2,807	14.5%	3,026	15.4%
Supplies/Instr Resources**	1,118	7.9%	1,369	8.0%	1,456	7.8%	1,638	8.5%	1,455	7.4%
Purchased Services	1,660	11.8%	2,744	16.0%	3,006	16.2%	3,012	15.6%	3,324	16.9%
Travel	58	0.4%	101	0.6%	16	0.1%	39	0.2%	98	0.5%
Capital Outlay	601	4.3%	481	2.8%	322	1.7%	255	1.3%	392	2.0%
Total	14,072	100.0%	17,154	100.0%	18,568	100.0%	19,299	100.0%	19,628	100.0%
FTE Enrollment	123		109		96		93		97	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Entiat School District										
Salaries - Certificated	3,507	47.2%	3,991	48.9%	3,884	45.7%	3,763	43.8%	4,034	44.5%
Salaries - Classified	1,242	16.7%	1,426	17.5%	1,474	17.3%	1,603	18.6%	1,361	15.0%
Employee Benefits**	1,211	16.3%	1,288	15.8%	1,359	16.0%	1,519	17.7%	1,657	18.3%
Supplies/Instr Resources**	479	6.5%	496	6.1%	574	6.8%	634	7.4%	699	7.7%
Purchased Services	788	10.6%	854	10.5%	995	11.7%	920	10.7%	1,136	12.5%
Travel	43	0.6%	41	0.5%	33	0.4%	36	0.4%	44	0.5%
Capital Outlay	162	2.2%	65	0.8%	178	2.1%	125	1.5%	134	1.5%
Total	7,431	100.0%	8,161	100.0%	8,496	100.0%	8,601	100.0%	9,065	100.0%
FTE Enrollment	374		363		355		367		367	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Enumclaw School District										
Salaries - Certificated	3,360	48.5%	3,542	48.7%	3,673	48.3%	3,545	47.6%	3,618	45.1%
Salaries - Classified	1,268	18.3%	1,350	18.6%	1,368	18.0%	1,312	17.6%	1,326	16.5%
Employee Benefits**	1,067	15.4%	1,075	14.8%	1,171	15.4%	1,268	17.0%	1,458	18.2%
Supplies/Instr Resources**	410	5.9%	446	6.1%	450	5.9%	414	5.6%	427	5.3%
Purchased Services	722	10.4%	731	10.0%	828	10.9%	785	10.5%	1,117	13.9%
Travel	20	0.3%	32	0.4%	18	0.2%	20	0.3%	12	0.2%
Capital Outlay	80	1.2%	96	1.3%	99	1.3%	102	1.4%	71	0.9%
Total	6,926	100.0%	7,273	100.0%	7,607	100.0%	7,445	100.0%	8,031	100.0%
FTE Enrollment	4,903		4,857		4,721		4,718		4,664	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Ephrata School District										
Salaries - Certificated	3,227	47.6%	3,442	47.0%	3,508	47.3%	3,615	46.3%	3,629	43.2%
Salaries - Classified	1,286	19.0%	1,406	19.2%	1,362	18.4%	1,442	18.5%	1,503	17.9%
Employee Benefits**	1,079	15.9%	1,123	15.3%	1,227	16.6%	1,374	17.6%	1,430	17.0%
Supplies/Instr Resources**	728	10.7%	798	10.9%	702	9.5%	784	10.1%	902	10.7%
Purchased Services	439	6.5%	503	6.9%	583	7.9%	546	7.0%	865	10.3%
Travel	19	0.3%	24	0.3%	20	0.3%	22	0.3%	56	0.7%
Capital Outlay	7	0.1%	24	0.3%	11	0.1%	20	0.3%	8	0.1%
Total	6,784	100.0%	7,320	100.0%	7,412	100.0%	7,802	100.0%	8,393	100.0%
FTE Enrollment	2,189		2,147		2,131		2,106		2,112	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Evaline School District										
Salaries - Certificated	3,667	40.9%	4,513	45.8%	4,390	42.1%	4,125	42.8%	4,445	39.0%
Salaries - Classified	1,423	15.9%	1,428	14.5%	1,512	14.5%	1,673	17.4%	1,278	11.2%
Employee Benefits**	1,275	14.2%	1,508	15.3%	1,573	15.1%	1,577	16.4%	2,210	19.4%
Supplies/Instr Resources**	362	4.0%	474	4.8%	760	7.3%	555	5.8%	343	3.0%
Purchased Services	1,965	21.9%	1,915	19.5%	2,187	21.0%	1,700	17.6%	2,862	25.1%
Travel	0	0.0%	0	0.0%	0	0.0%	6	0.1%	12	0.1%
Capital Outlay	269	3.0%	6	0.1%	6	0.1%	0	0.0%	257	2.3%
Total	8,961	100.0%	9,844	100.0%	10,429	100.0%	9,635	100.0%	11,408	100.0%
FTE Enrollment	35		31		32		37		43	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Everett School District										
Salaries - Certificated	3,595	50.5%	3,848	51.4%	3,958	51.7%	4,207	51.1%	4,421	51.6%
Salaries - Classified	1,149	16.1%	1,179	15.7%	1,150	15.0%	1,219	14.8%	1,251	14.6%
Employee Benefits**	1,044	14.7%	1,075	14.4%	1,132	14.8%	1,352	16.4%	1,565	18.3%
Supplies/Instr Resources**	381	5.4%	401	5.4%	409	5.3%	457	5.5%	415	4.8%
Purchased Services	879	12.4%	898	12.0%	942	12.3%	956	11.6%	882	10.3%
Travel	15	0.2%	12	0.2%	15	0.2%	16	0.2%	11	0.1%
Capital Outlay	56	0.8%	76	1.0%	50	0.7%	30	0.4%	28	0.3%
Total	7,118	100.0%	7,489	100.0%	7,657	100.0%	8,236	100.0%	8,573	100.0%
FTE Enrollment	17,477		17,365		17,313		17,182		17,566	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Evergreen (Clark) School District										
Salaries - Certificated	3,490	51.7%	3,614	51.8%	3,738	51.4%	3,813	49.9%	3,810	47.1%
Salaries - Classified	983	14.6%	1,045	15.0%	1,099	15.1%	1,147	15.0%	1,197	14.8%
Employee Benefits**	1,089	16.1%	1,061	15.2%	1,125	15.5%	1,265	16.6%	1,406	17.4%
Supplies/Instr Resources**	350	5.2%	387	5.6%	422	5.8%	481	6.3%	661	8.2%
Purchased Services	789	11.7%	834	12.0%	848	11.7%	898	11.8%	931	11.5%
Travel	22	0.3%	22	0.3%	24	0.3%	24	0.3%	16	0.2%
Capital Outlay	24	0.4%	13	0.2%	11	0.2%	9	0.1%	67	0.8%
Total	6,747	100.0%	6,977	100.0%	7,268	100.0%	7,637	100.0%	8,089	100.0%
FTE Enrollment	21,776		22,410		23,065		23,788		24,070	
10 Districts with FTE Enrollment 20,000 and over										
Salaries - Certificated	3,638	47.9%	3,831	49.6%	3,873	49.1%	3,945	48.3%	4,206	47.7%
Salaries - Classified	1,382	18.2%	1,470	19.0%	1,440	18.3%	1,467	18.0%	1,509	17.1%
Employee Benefits**	1,236	16.3%	1,167	15.1%	1,268	16.1%	1,426	17.5%	1,602	18.2%
Supplies/Instr Resources**	446	5.9%	419	5.4%	432	5.5%	444	5.4%	535	6.1%
Purchased Services	784	10.3%	763	9.9%	791	10.0%	817	10.0%	903	10.2%
Travel	19	0.3%	18	0.2%	19	0.2%	19	0.2%	16	0.2%
Capital Outlay	84	1.1%	55	0.7%	58	0.7%	41	0.5%	49	0.6%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Evergreen (Stevens) School District										
Salaries - Certificated	7,794	41.4%	8,594	43.7%	6,128	37.5%	5,952	37.4%	6,559	34.9%
Salaries - Classified	3,942	20.9%	4,474	22.8%	3,582	21.9%	3,432	21.6%	3,048	16.2%
Employee Benefits**	2,528	13.4%	2,905	14.8%	2,345	14.3%	2,530	15.9%	2,919	15.5%
Supplies/Instr Resources**	868	4.6%	766	3.9%	1,008	6.2%	1,164	7.3%	979	5.2%
Purchased Services	3,078	16.4%	2,851	14.5%	2,692	16.5%	2,765	17.4%	4,566	24.3%
Travel	82	0.4%	61	0.3%	40	0.2%	56	0.4%	178	0.9%
Capital Outlay	525	2.8%	6	0.0%	555	3.4%	0	0.0%	524	2.8%
Total	18,818	100.0%	19,655	100.0%	16,350	100.0%	15,899	100.0%	18,772	100.0%
FTE Enrollment	16		15		20		21		19	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Federal Way School District										
Salaries - Certificated	3,298	49.8%	3,527	51.3%	3,575	50.2%	3,690	49.5%	3,925	49.0%
Salaries - Classified	1,202	18.2%	1,257	18.3%	1,301	18.3%	1,338	18.0%	1,448	18.1%
Employee Benefits**	1,068	16.2%	1,076	15.6%	1,151	16.2%	1,327	17.8%	1,556	19.4%
Supplies/Instr Resources**	393	5.9%	386	5.6%	416	5.8%	405	5.4%	414	5.2%
Purchased Services	604	9.1%	583	8.5%	612	8.6%	645	8.7%	626	7.8%
Travel	13	0.2%	10	0.2%	14	0.2%	15	0.2%	16	0.2%
Capital Outlay	39	0.6%	41	0.6%	49	0.7%	31	0.4%	23	0.3%
Total	6,615	100.0%	6,880	100.0%	7,119	100.0%	7,450	100.0%	8,008	100.0%
FTE Enrollment	21,318		21,115		21,246		21,431		21,534	
10 Districts with FTE Enrollment 20,000 and over										
Salaries - Certificated	3,638	47.9%	3,831	49.6%	3,873	49.1%	3,945	48.3%	4,206	47.7%
Salaries - Classified	1,382	18.2%	1,470	19.0%	1,440	18.3%	1,467	18.0%	1,509	17.1%
Employee Benefits**	1,236	16.3%	1,167	15.1%	1,268	16.1%	1,426	17.5%	1,602	18.2%
Supplies/Instr Resources**	446	5.9%	419	5.4%	432	5.5%	444	5.4%	535	6.1%
Purchased Services	784	10.3%	763	9.9%	791	10.0%	817	10.0%	903	10.2%
Travel	19	0.3%	18	0.2%	19	0.2%	19	0.2%	16	0.2%
Capital Outlay	84	1.1%	55	0.7%	58	0.7%	41	0.5%	49	0.6%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Ferndale School District										
Salaries - Certificated	3,450	48.5%	3,645	48.8%	3,695	48.1%	3,740	48.2%	3,868	46.6%
Salaries - Classified	1,147	16.1%	1,245	16.7%	1,299	16.9%	1,344	17.3%	1,313	15.8%
Employee Benefits**	1,100	15.5%	1,108	14.8%	1,173	15.3%	1,346	17.3%	1,537	18.5%
Supplies/Instr Resources**	434	6.1%	423	5.7%	409	5.3%	402	5.2%	538	6.5%
Purchased Services	810	11.4%	877	11.7%	909	11.8%	806	10.4%	889	10.7%
Travel	21	0.3%	24	0.3%	23	0.3%	19	0.3%	28	0.3%
Capital Outlay	149	2.1%	143	1.9%	173	2.2%	101	1.3%	119	1.4%
Total	7,110	100.0%	7,465	100.0%	7,680	100.0%	7,758	100.0%	8,292	100.0%
FTE Enrollment	5,016		5,011		5,068		5,077		5,063	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Fife School District										
Salaries - Certificated	3,541	51.4%	3,619	52.0%	3,639	50.8%	3,868	51.3%	3,821	48.5%
Salaries - Classified	1,168	16.9%	1,204	17.3%	1,219	17.0%	1,274	16.9%	1,312	16.7%
Employee Benefits**	1,093	15.9%	1,066	15.3%	1,130	15.8%	1,323	17.5%	1,468	18.6%
Supplies/Instr Resources**	447	6.5%	505	7.3%	472	6.6%	435	5.8%	453	5.8%
Purchased Services	599	8.7%	533	7.7%	645	9.0%	603	8.0%	799	10.2%
Travel	33	0.5%	35	0.5%	25	0.4%	25	0.3%	18	0.2%
Capital Outlay	12	0.2%	1	0.0%	27	0.4%	11	0.2%	4	0.1%
Total	6,894	100.0%	6,964	100.0%	7,156	100.0%	7,540	100.0%	7,875	100.0%
FTE Enrollment	2,919		3,005		3,105		3,107		3,126	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Finley School District										
Salaries - Certificated	3,650	48.5%	3,847	49.7%	3,730	48.6%	3,881	46.4%	4,250	46.1%
Salaries - Classified	1,308	17.4%	1,402	18.1%	1,328	17.3%	1,376	16.5%	1,380	15.0%
Employee Benefits**	1,184	15.7%	1,197	15.5%	1,157	15.1%	1,366	16.3%	1,641	17.8%
Supplies/Instr Resources**	614	8.2%	585	7.6%	642	8.4%	845	10.1%	934	10.1%
Purchased Services	613	8.2%	646	8.3%	797	10.4%	793	9.5%	931	10.1%
Travel	20	0.3%	17	0.2%	23	0.3%	33	0.4%	17	0.2%
Capital Outlay	135	1.8%	47	0.6%	1	0.0%	63	0.7%	58	0.6%
Total	7,524	100.0%	7,740	100.0%	7,679	100.0%	8,358	100.0%	9,212	100.0%
FTE Enrollment	1,058		1,000		974		971		934	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Franklin Pierce School District										
Salaries - Certificated	3,302	48.5%	3,491	48.6%	3,631	48.1%	3,793	47.8%	3,954	47.3%
Salaries - Classified	1,278	18.8%	1,345	18.7%	1,309	17.3%	1,390	17.5%	1,515	18.1%
Employee Benefits**	1,089	16.0%	1,108	15.4%	1,190	15.8%	1,416	17.8%	1,578	18.9%
Supplies/Instr Resources**	467	6.9%	515	7.2%	637	8.4%	528	6.7%	548	6.6%
Purchased Services	541	8.0%	666	9.3%	744	9.9%	745	9.4%	693	8.3%
Travel	34	0.5%	37	0.5%	30	0.4%	32	0.4%	38	0.5%
Capital Outlay	91	1.3%	21	0.3%	6	0.1%	36	0.5%	28	0.3%
Total	6,802	100.0%	7,183	100.0%	7,547	100.0%	7,940	100.0%	8,354	100.0%
FTE Enrollment	7,494		7,377		7,371		7,317		7,309	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Freeman School District										
Salaries - Certificated	3,179	47.2%	3,489	49.7%	3,850	49.5%	3,917	50.0%	3,914	48.2%
Salaries - Classified	1,056	15.7%	1,127	16.0%	1,158	14.9%	1,178	15.0%	1,208	14.9%
Employee Benefits**	988	14.7%	1,049	14.9%	1,160	14.9%	1,298	16.6%	1,498	18.4%
Supplies/Instr Resources**	418	6.2%	429	6.1%	547	7.0%	542	6.9%	430	5.3%
Purchased Services	848	12.6%	709	10.1%	834	10.7%	722	9.2%	941	11.6%
Travel	41	0.6%	32	0.5%	34	0.4%	40	0.5%	70	0.9%
Capital Outlay	201	3.0%	190	2.7%	190	2.4%	136	1.7%	59	0.7%
Total	6,731	100.0%	7,025	100.0%	7,773	100.0%	7,833	100.0%	8,121	100.0%
FTE Enrollment	893		895		860		860		858	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Garfield School District										
Salaries - Certificated	6,350	43.1%	6,122	40.4%	6,076	40.1%	6,141	34.0%	6,177	33.8%
Salaries - Classified	3,202	21.7%	3,568	23.5%	3,621	23.9%	4,025	22.3%	3,957	21.7%
Employee Benefits**	2,107	14.3%	2,012	13.3%	2,074	13.7%	2,464	13.6%	2,723	14.9%
Supplies/Instr Resources**	1,503	10.2%	1,798	11.9%	1,530	10.1%	2,550	14.1%	2,386	13.1%
Purchased Services	1,568	10.6%	1,572	10.4%	1,792	11.8%	2,054	11.4%	2,441	13.4%
Travel	19	0.1%	22	0.1%	20	0.1%	75	0.4%	110	0.6%
Capital Outlay	0	0.0%	68	0.5%	53	0.3%	771	4.3%	475	2.6%
Total	14,749	100.0%	15,161	100.0%	15,166	100.0%	18,080	100.0%	18,269	100.0%
FTE Enrollment	121		114		116		105		111	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Glenwood School District										
Salaries - Certificated	6,119	39.7%	7,321	38.9%	7,104	38.2%	8,147	40.4%	9,263	34.4%
Salaries - Classified	3,080	20.0%	3,851	20.5%	3,847	20.7%	4,186	20.8%	4,832	18.0%
Employee Benefits**	2,297	14.9%	2,593	13.8%	2,497	13.4%	3,080	15.3%	3,808	14.1%
Supplies/Instr Resources**	1,133	7.4%	1,039	5.5%	1,102	5.9%	1,172	5.8%	1,960	7.3%
Purchased Services	1,952	12.7%	3,381	18.0%	3,494	18.8%	3,119	15.5%	6,097	22.7%
Travel	104	0.7%	87	0.5%	94	0.5%	196	1.0%	259	1.0%
Capital Outlay	712	4.6%	534	2.8%	471	2.5%	246	1.2%	697	2.6%
Total	15,395	100.0%	18,807	100.0%	18,609	100.0%	20,147	100.0%	26,915	100.0%
FTE Enrollment	93		81		80		73		67	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Goldendale School District										
Salaries - Certificated	3,558	48.5%	3,732	50.2%	3,609	48.9%	3,788	46.9%	3,788	44.7%
Salaries - Classified	1,323	18.1%	1,366	18.4%	1,320	17.9%	1,427	17.7%	1,369	16.2%
Employee Benefits**	1,133	15.5%	1,136	15.3%	1,136	15.4%	1,344	16.6%	1,516	17.9%
Supplies/Instr Resources**	540	7.4%	434	5.8%	497	6.7%	651	8.1%	658	7.8%
Purchased Services	668	9.1%	674	9.1%	752	10.2%	809	10.0%	1,033	12.2%
Travel	50	0.7%	47	0.6%	60	0.8%	46	0.6%	60	0.7%
Capital Outlay	57	0.8%	48	0.6%	12	0.2%	17	0.2%	51	0.6%
Total	7,330	100.0%	7,436	100.0%	7,385	100.0%	8,082	100.0%	8,474	100.0%
FTE Enrollment	1,235		1,171		1,132		1,072		1,052	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Grand Coulee Dam School District										
Salaries - Certificated	3,856	42.3%	3,627	40.1%	3,726	38.0%	3,763	37.4%	3,933	35.5%
Salaries - Classified	1,923	21.1%	2,040	22.6%	2,306	23.5%	2,253	22.4%	2,441	22.0%
Employee Benefits**	1,502	16.5%	1,416	15.7%	1,571	16.0%	1,780	17.7%	1,886	17.0%
Supplies/Instr Resources**	555	6.1%	692	7.7%	875	8.9%	768	7.6%	854	7.7%
Purchased Services	1,053	11.6%	1,003	11.1%	1,014	10.3%	1,125	11.2%	1,833	16.5%
Travel	98	1.1%	92	1.0%	107	1.1%	139	1.4%	113	1.0%
Capital Outlay	125	1.4%	164	1.8%	198	2.0%	241	2.4%	36	0.3%
Total	9,112	100.0%	9,033	100.0%	9,797	100.0%	10,068	100.0%	11,096	100.0%
FTE Enrollment	821		816		781		781		725	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Grandview School District										
Salaries - Certificated	3,123	45.9%	3,236	44.5%	3,379	44.6%	3,461	44.5%	3,553	42.9%
Salaries - Classified	1,296	19.0%	1,334	18.3%	1,412	18.7%	1,509	19.4%	1,530	18.5%
Employee Benefits**	1,160	17.1%	1,135	15.6%	1,250	16.5%	1,431	18.4%	1,636	19.8%
Supplies/Instr Resources**	544	8.0%	637	8.8%	644	8.5%	630	8.1%	520	6.3%
Purchased Services	601	8.8%	744	10.2%	787	10.4%	628	8.1%	973	11.8%
Travel	42	0.6%	50	0.7%	45	0.6%	57	0.7%	38	0.5%
Capital Outlay	38	0.6%	137	1.9%	52	0.7%	68	0.9%	29	0.4%
Total	6,803	100.0%	7,273	100.0%	7,568	100.0%	7,784	100.0%	8,280	100.0%
FTE Enrollment	2,865		2,965		2,970		3,008		3,054	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Granger School District										
Salaries - Certificated	3,348	43.9%	3,521	43.1%	3,732	42.7%	3,788	42.0%	3,609	39.1%
Salaries - Classified	1,452	19.0%	1,492	18.3%	1,605	18.4%	1,595	17.7%	1,574	17.0%
Employee Benefits**	1,335	17.5%	1,321	16.2%	1,455	16.6%	1,628	18.1%	1,741	18.9%
Supplies/Instr Resources**	709	9.3%	932	11.4%	933	10.7%	971	10.8%	1,145	12.4%
Purchased Services	547	7.2%	684	8.4%	818	9.4%	857	9.5%	884	9.6%
Travel	25	0.3%	33	0.4%	71	0.8%	75	0.8%	51	0.5%
Capital Outlay	218	2.9%	193	2.4%	132	1.5%	104	1.2%	227	2.5%
Total	7,633	100.0%	8,176	100.0%	8,746	100.0%	9,018	100.0%	9,231	100.0%
FTE Enrollment	1,242		1,251		1,230		1,285		1,285	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Granite Falls School District										
Salaries - Certificated	3,096	46.7%	3,154	47.8%	3,356	48.4%	3,474	47.5%	3,508	45.6%
Salaries - Classified	1,017	15.4%	1,057	16.0%	1,072	15.5%	1,150	15.7%	1,045	13.6%
Employee Benefits**	986	14.9%	977	14.8%	1,056	15.2%	1,222	16.7%	1,319	17.2%
Supplies/Instr Resources**	538	8.1%	455	6.9%	416	6.0%	424	5.8%	423	5.5%
Purchased Services	904	13.6%	917	13.9%	980	14.1%	1,014	13.8%	1,369	17.8%
Travel	17	0.3%	29	0.4%	24	0.3%	33	0.5%	22	0.3%
Capital Outlay	66	1.0%	16	0.2%	24	0.4%	4	0.1%	1	0.0%
Total	6,623	100.0%	6,604	100.0%	6,928	100.0%	7,321	100.0%	7,687	100.0%
FTE Enrollment	2,173		2,260		2,275		2,289		2,297	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Grapeview School District										
Salaries - Certificated	4,323	48.9%	4,245	49.9%	4,341	48.7%	3,873	46.2%	3,905	45.2%
Salaries - Classified	1,300	14.7%	1,172	13.8%	1,246	14.0%	1,226	14.6%	1,189	13.8%
Employee Benefits**	1,211	13.7%	1,153	13.6%	1,334	15.0%	1,414	16.9%	1,550	17.9%
Supplies/Instr Resources**	529	6.0%	553	6.5%	507	5.7%	581	6.9%	504	5.8%
Purchased Services	1,475	16.7%	1,384	16.3%	1,491	16.7%	1,272	15.2%	1,478	17.1%
Travel	5	0.1%	5	0.1%	0	0.0%	11	0.1%	16	0.2%
Total	8,843	100.0%	8,513	100.0%	8,918	100.0%	8,377	100.0%	8,642	100.0%
FTE Enrollment	154		156		154		171		175	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Great Northern School District										
Salaries - Certificated	3,967	44.1%	3,917	33.8%	4,162	34.5%	3,968	37.9%	4,975	32.8%
Salaries - Classified	1,452	16.2%	1,681	14.5%	1,595	13.2%	1,335	12.8%	2,211	14.6%
Employee Benefits**	1,198	13.3%	1,238	10.7%	1,448	12.0%	1,462	14.0%	2,411	15.9%
Supplies/Instr Resources**	529	5.9%	607	5.2%	760	6.3%	714	6.8%	1,226	8.1%
Purchased Services	1,832	20.4%	4,119	35.6%	4,082	33.8%	2,937	28.1%	4,292	28.3%
Travel	12	0.1%	11	0.1%	13	0.1%	50	0.5%	66	0.4%
Capital Outlay	0	0.0%	12	0.1%	0	0.0%	0	0.0%	0	0.0%
Total	8,988	100.0%	11,585	100.0%	12,060	100.0%	10,466	100.0%	15,181	100.0%
FTE Enrollment	42		42		39		42		33	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
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Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Green Mountain School District										
Salaries - Certificated	2,921	40.8%	2,927	39.4%	2,718	37.3%	2,970	35.2%	3,140	34.8%
Salaries - Classified	1,077	15.1%	1,217	16.4%	1,298	17.8%	1,612	19.1%	1,406	15.6%
Employee Benefits**	1,090	15.2%	1,092	14.7%	1,096	15.0%	1,384	16.4%	1,492	16.5%
Supplies/Instr Resources**	305	4.3%	158	2.1%	372	5.1%	381	4.5%	867	9.6%
Purchased Services	1,687	23.6%	1,988	26.8%	1,637	22.5%	1,967	23.3%	2,095	23.2%
Travel	6	0.1%	9	0.1%	53	0.7%	130	1.5%	20	0.2%
Capital Outlay	64	0.9%	37	0.5%	115	1.6%	1	0.0%	0	0.0%
Total	7,151	100.0%	7,429	100.0%	7,290	100.0%	8,445	100.0%	9,021	100.0%
FTE Enrollment	119		114		118		113		112	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Griffin School District										
Salaries - Certificated	3,100	41.9%	3,102	41.5%	3,161	42.8%	3,385	42.0%	3,516	39.6%
Salaries - Classified	1,411	19.1%	1,432	19.2%	1,458	19.7%	1,572	19.5%	1,565	17.6%
Employee Benefits**	1,091	14.7%	1,083	14.5%	1,142	15.5%	1,373	17.0%	1,715	19.3%
Supplies/Instr Resources**	451	6.1%	357	4.8%	338	4.6%	451	5.6%	481	5.4%
Purchased Services	1,216	16.4%	1,140	15.3%	1,235	16.7%	1,168	14.5%	1,566	17.6%
Travel	23	0.3%	28	0.4%	16	0.2%	17	0.2%	12	0.1%
Capital Outlay	107	1.4%	326	4.4%	38	0.5%	97	1.2%	21	0.2%
Total	7,399	100.0%	7,468	100.0%	7,388	100.0%	8,063	100.0%	8,876	100.0%
FTE Enrollment	598		626		658		648		636	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Harrington School District										
Salaries - Certificated	5,983	44.1%	6,062	41.0%	5,878	42.5%	6,232	43.4%	6,167	40.7%
Salaries - Classified	2,384	17.6%	2,449	16.6%	2,512	18.2%	2,484	17.3%	2,628	17.4%
Employee Benefits**	1,875	13.8%	1,872	12.7%	1,899	13.7%	2,179	15.2%	2,472	16.3%
Supplies/Instr Resources**	1,026	7.6%	1,178	8.0%	1,048	7.6%	1,245	8.7%	1,533	10.1%
Purchased Services	1,789	13.2%	2,657	18.0%	2,187	15.8%	2,037	14.2%	2,242	14.8%
Travel	74	0.5%	125	0.8%	80	0.6%	44	0.3%	83	0.6%
Capital Outlay	438	3.2%	448	3.0%	214	1.5%	134	0.9%	10	0.1%
Total	13,570	100.0%	14,791	100.0%	13,817	100.0%	14,354	100.0%	15,136	100.0%
FTE Enrollment	140		143		150		139		139	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Highland School District										
Salaries - Certificated	3,352	45.0%	3,549	43.8%	3,776	46.9%	3,456	45.8%	3,729	46.5%
Salaries - Classified	1,426	19.2%	1,439	17.8%	1,489	18.5%	1,375	18.2%	1,363	17.0%
Employee Benefits**	1,144	15.4%	1,214	15.0%	1,304	16.2%	1,361	18.0%	1,573	19.6%
Supplies/Instr Resources**	645	8.7%	571	7.1%	639	7.9%	571	7.6%	649	8.1%
Purchased Services	677	9.1%	892	11.0%	674	8.4%	657	8.7%	635	7.9%
Travel	26	0.3%	23	0.3%	13	0.2%	10	0.1%	13	0.2%
Capital Outlay	171	2.3%	410	5.1%	156	1.9%	120	1.6%	57	0.7%
Total	7,441	100.0%	8,099	100.0%	8,050	100.0%	7,550	100.0%	8,020	100.0%
FTE Enrollment	1,098		1,122		1,098		1,140		1,140	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Highline School District										
Salaries - Certificated	3,333	45.9%	3,682	47.5%	3,849	47.9%	3,855	46.6%	3,937	44.9%
Salaries - Classified	1,415	19.5%	1,506	19.4%	1,508	18.8%	1,538	18.6%	1,483	16.9%
Employee Benefits**	1,152	15.9%	1,154	14.9%	1,291	16.1%	1,431	17.3%	1,593	18.2%
Supplies/Instr Resources**	501	6.9%	545	7.0%	472	5.9%	526	6.4%	637	7.3%
Purchased Services	725	10.0%	722	9.3%	821	10.2%	847	10.2%	1,022	11.6%
Travel	14	0.2%	17	0.2%	19	0.2%	23	0.3%	28	0.3%
Capital Outlay	114	1.6%	118	1.5%	70	0.9%	61	0.7%	75	0.9%
Total	7,254	100.0%	7,744	100.0%	8,030	100.0%	8,282	100.0%	8,775	100.0%
FTE Enrollment	17,381		17,104		16,971		16,831		16,855	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Hockinson School District										
Salaries - Certificated	3,056	46.2%	3,174	44.7%	2,969	42.4%	2,938	42.1%	3,107	41.2%
Salaries - Classified	604	9.1%	726	10.2%	737	10.5%	688	9.9%	729	9.7%
Employee Benefits**	812	12.3%	845	11.9%	852	12.1%	911	13.1%	1,101	14.6%
Supplies/Instr Resources**	248	3.7%	291	4.1%	377	5.4%	617	8.8%	478	6.3%
Purchased Services	1,858	28.1%	1,932	27.2%	1,983	28.3%	1,757	25.2%	1,817	24.1%
Travel	22	0.3%	25	0.4%	18	0.3%	15	0.2%	18	0.2%
Capital Outlay	20	0.3%	107	1.5%	74	1.1%	52	0.7%	285	3.8%
Total	6,618	100.0%	7,100	100.0%	7,010	100.0%	6,979	100.0%	7,535	100.0%
FTE Enrollment	1,373		1,460		1,672		1,879		1,968	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Hood Canal School District										
Salaries - Certificated	3,778	38.8%	4,187	36.6%	4,053	40.9%	4,528	39.9%	4,353	36.8%
Salaries - Classified	1,697	17.4%	1,726	15.1%	1,527	15.4%	1,690	14.9%	1,641	13.9%
Employee Benefits**	1,404	14.4%	1,434	12.5%	1,412	14.2%	1,734	15.3%	1,834	15.5%
Supplies/Instr Resources**	662	6.8%	761	6.7%	734	7.4%	846	7.5%	1,202	10.2%
Purchased Services	2,095	21.5%	2,891	25.3%	2,160	21.8%	2,508	22.1%	2,688	22.7%
Travel	40	0.4%	52	0.5%	25	0.3%	45	0.4%	37	0.3%
Capital Outlay	54	0.6%	377	3.3%	0	0.0%	0	0.0%	88	0.7%
Total	9,730	100.0%	11,428	100.0%	9,911	100.0%	11,353	100.0%	11,842	100.0%
FTE Enrollment	332		310		326		290		285	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Hoquiam School District										
Salaries - Certificated	3,415	45.2%	3,467	43.8%	3,471	44.0%	3,561	42.2%	3,612	39.0%
Salaries - Classified	1,384	18.3%	1,543	19.5%	1,605	20.3%	1,678	19.9%	1,722	18.6%
Employee Benefits**	1,234	16.3%	1,215	15.3%	1,308	16.6%	1,497	17.7%	1,771	19.1%
Supplies/Instr Resources**	584	7.7%	616	7.8%	656	8.3%	807	9.6%	985	10.6%
Purchased Services	753	10.0%	787	9.9%	675	8.6%	719	8.5%	735	7.9%
Travel	33	0.4%	52	0.7%	53	0.7%	59	0.7%	63	0.7%
Capital Outlay	153	2.0%	236	3.0%	123	1.6%	119	1.4%	385	4.2%
Total	7,556	100.0%	7,915	100.0%	7,891	100.0%	8,439	100.0%	9,273	100.0%
FTE Enrollment	2,048		2,016		1,984		1,942		1,961	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Inchelium School District										
Salaries - Certificated	5,733	39.6%	6,307	42.6%	5,919	41.3%	6,037	42.9%	5,985	42.5%
Salaries - Classified	2,827	19.5%	3,038	20.5%	2,667	18.6%	2,602	18.5%	2,391	17.0%
Employee Benefits**	2,319	16.0%	2,386	16.1%	2,316	16.1%	2,684	19.1%	2,816	20.0%
Supplies/Instr Resources**	1,949	13.5%	1,455	9.8%	1,406	9.8%	1,135	8.1%	1,265	9.0%
Purchased Services	1,469	10.2%	1,428	9.6%	1,834	12.8%	1,460	10.4%	1,507	10.7%
Travel	176	1.2%	177	1.2%	203	1.4%	141	1.0%	104	0.7%
Capital Outlay	0	0.0%	15	0.1%	0	0.0%	0	0.0%	0	0.0%
Total	14,474	100.0%	14,807	100.0%	14,346	100.0%	14,060	100.0%	14,069	100.0%
FTE Enrollment	234		222		223		222		217	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Index School District										
Salaries - Certificated	4,322	27.6%	5,962	27.2%	5,827	27.5%	8,038	41.6%	10,113	30.6%
Salaries - Classified	3,540	22.6%	3,543	16.1%	4,431	20.9%	3,511	18.2%	5,364	16.2%
Employee Benefits**	2,163	13.8%	2,599	11.8%	2,629	12.4%	2,856	14.8%	5,592	16.9%
Supplies/Instr Resources**	1,236	7.9%	1,494	6.8%	1,407	6.6%	1,632	8.4%	3,257	9.8%
Purchased Services	4,174	26.6%	8,038	36.6%	6,129	28.9%	3,214	16.6%	7,811	23.6%
Travel	240	1.5%	299	1.4%	147	0.7%	91	0.5%	434	1.3%
Capital Outlay	0	0.0%	15	0.1%	633	3.0%	0	0.0%	521	1.6%
Total	15,675	100.0%	21,949	100.0%	21,203	100.0%	19,343	100.0%	33,090	100.0%
FTE Enrollment	46		35		26		27		22	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Issaquah School District										
Salaries - Certificated	3,354	48.7%	3,496	49.9%	3,428	49.1%	3,512	47.2%	3,724	47.0%
Salaries - Classified	1,307	19.0%	1,358	19.4%	1,356	19.4%	1,374	18.5%	1,446	18.2%
Employee Benefits**	1,129	16.4%	1,114	15.9%	1,126	16.1%	1,294	17.4%	1,507	19.0%
Supplies/Instr Resources**	396	5.7%	358	5.1%	390	5.6%	437	5.9%	445	5.6%
Purchased Services	627	9.1%	590	8.4%	592	8.5%	635	8.5%	748	9.4%
Travel	14	0.2%	12	0.2%	12	0.2%	14	0.2%	18	0.2%
Capital Outlay	63	0.9%	80	1.1%	72	1.0%	174	2.3%	38	0.5%
Total	6,891	100.0%	7,008	100.0%	6,976	100.0%	7,440	100.0%	7,925	100.0%
FTE Enrollment	13,653		13,884		14,267		14,636		15,080	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Kahlotus School District										
Salaries - Certificated	7,720	42.9%	8,463	43.6%	8,920	44.0%	8,904	42.8%	10,628	42.1%
Salaries - Classified	2,916	16.2%	3,138	16.2%	3,136	15.5%	3,283	15.8%	3,942	15.6%
Employee Benefits**	2,591	14.4%	2,826	14.6%	3,053	15.1%	3,435	16.5%	4,089	16.2%
Supplies/Instr Resources**	1,436	8.0%	1,185	6.1%	1,019	5.0%	1,337	6.4%	1,356	5.4%
Purchased Services	3,205	17.8%	2,947	15.2%	3,427	16.9%	3,546	17.0%	4,022	15.9%
Travel	118	0.7%	131	0.7%	89	0.4%	54	0.3%	121	0.5%
Capital Outlay	19	0.1%	729	3.8%	637	3.1%	246	1.2%	1,090	4.3%
Total	18,006	100.0%	19,419	100.0%	20,281	100.0%	20,805	100.0%	25,247	100.0%
FTE Enrollment	91		79		77		78		75	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Kalama School District										
Salaries - Certificated	2,738	44.6%	2,756	43.7%	2,816	43.1%	2,914	42.7%	3,134	43.0%
Salaries - Classified	669	10.9%	657	10.4%	722	11.1%	732	10.7%	849	11.6%
Employee Benefits**	812	13.2%	746	11.8%	803	12.3%	935	13.7%	1,129	15.5%
Supplies/Instr Resources**	294	4.8%	358	5.7%	394	6.0%	358	5.3%	402	5.5%
Purchased Services	1,480	24.1%	1,645	26.1%	1,649	25.3%	1,689	24.8%	1,684	23.1%
Travel	24	0.4%	20	0.3%	36	0.6%	33	0.5%	33	0.5%
Capital Outlay	117	1.9%	123	1.9%	107	1.6%	155	2.3%	62	0.9%
Total	6,133	100.0%	6,305	100.0%	6,526	100.0%	6,816	100.0%	7,293	100.0%
FTE Enrollment	941		959		985		988		981	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Keller School District										
Salaries - Certificated	5,064	28.7%	4,641	24.5%	5,525	24.7%	5,072	21.7%	5,036	19.1%
Salaries - Classified	2,618	14.8%	3,121	16.4%	3,998	17.9%	3,762	16.1%	4,917	18.6%
Employee Benefits**	2,055	11.6%	2,154	11.4%	2,370	10.6%	3,094	13.2%	4,177	15.8%
Supplies/Instr Resources**	1,636	9.3%	2,013	10.6%	2,091	9.4%	2,913	12.5%	2,848	10.8%
Purchased Services	6,118	34.7%	6,673	35.2%	7,880	35.2%	8,334	35.7%	9,215	34.9%
Travel	125	0.7%	198	1.0%	131	0.6%	198	0.8%	233	0.9%
Capital Outlay	25	0.1%	175	0.9%	371	1.7%	0	0.0%	0	0.0%
Total	17,642	100.0%	18,974	100.0%	22,366	100.0%	23,374	100.0%	26,426	100.0%
FTE Enrollment	52		54		53		46		40	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Kelso School District										
Salaries - Certificated	3,485	48.2%	3,634	48.9%	3,666	48.4%	3,651	46.4%	3,850	44.9%
Salaries - Classified	1,310	18.1%	1,387	18.7%	1,431	18.9%	1,424	18.1%	1,440	16.8%
Employee Benefits**	1,147	15.9%	1,103	14.8%	1,152	15.2%	1,285	16.3%	1,534	17.9%
Supplies/Instr Resources**	471	6.5%	475	6.4%	497	6.6%	526	6.7%	598	7.0%
Purchased Services	627	8.7%	685	9.2%	714	9.4%	766	9.7%	776	9.1%
Travel	28	0.4%	27	0.4%	24	0.3%	26	0.3%	28	0.3%
Capital Outlay	168	2.3%	122	1.6%	85	1.1%	191	2.4%	342	4.0%
Total	7,235	100.0%	7,434	100.0%	7,570	100.0%	7,869	100.0%	8,568	100.0%
FTE Enrollment	4,980		5,038		4,994		5,028		5,014	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Kennewick School District										
Salaries - Certificated	3,672	50.5%	3,841	50.5%	3,945	50.8%	4,010	51.0%	3,989	48.8%
Salaries - Classified	1,156	15.9%	1,223	16.1%	1,243	16.0%	1,280	16.3%	1,303	15.9%
Employee Benefits**	1,160	16.0%	1,232	16.2%	1,265	16.3%	1,419	18.1%	1,527	18.7%
Supplies/Instr Resources**	435	6.0%	467	6.1%	463	6.0%	415	5.3%	641	7.9%
Purchased Services	566	7.8%	592	7.8%	621	8.0%	629	8.0%	606	7.4%
Travel	31	0.4%	30	0.4%	27	0.3%	28	0.4%	34	0.4%
Capital Outlay	248	3.4%	218	2.9%	195	2.5%	79	1.0%	70	0.9%
Total	7,269	100.0%	7,603	100.0%	7,759	100.0%	7,861	100.0%	8,169	100.0%
FTE Enrollment	13,447		13,674		13,778		13,779		14,043	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Kent School District										
Salaries - Certificated	3,411	48.4%	3,562	50.1%	3,474	48.7%	3,476	47.3%	3,486	42.2%
Salaries - Classified	1,279	18.1%	1,348	18.9%	1,369	19.2%	1,364	18.6%	1,362	16.5%
Employee Benefits**	1,114	15.8%	1,100	15.5%	1,125	15.8%	1,288	17.5%	1,508	18.2%
Supplies/Instr Resources**	444	6.3%	428	6.0%	431	6.0%	441	6.0%	507	6.1%
Purchased Services	609	8.6%	530	7.4%	595	8.4%	663	9.0%	1,344	16.3%
Travel	13	0.2%	12	0.2%	13	0.2%	13	0.2%	14	0.2%
Capital Outlay	185	2.6%	134	1.9%	120	1.7%	105	1.4%	47	0.6%
Total	7,054	100.0%	7,114	100.0%	7,126	100.0%	7,350	100.0%	8,268	100.0%
FTE Enrollment	25,437		25,457		25,594		26,027		26,178	
10 Districts with FTE Enrollment 20,000 and over										
Salaries - Certificated	3,638	47.9%	3,831	49.6%	3,873	49.1%	3,945	48.3%	4,206	47.7%
Salaries - Classified	1,382	18.2%	1,470	19.0%	1,440	18.3%	1,467	18.0%	1,509	17.1%
Employee Benefits**	1,236	16.3%	1,167	15.1%	1,268	16.1%	1,426	17.5%	1,602	18.2%
Supplies/Instr Resources**	446	5.9%	419	5.4%	432	5.5%	444	5.4%	535	6.1%
Purchased Services	784	10.3%	763	9.9%	791	10.0%	817	10.0%	903	10.2%
Travel	19	0.3%	18	0.2%	19	0.2%	19	0.2%	16	0.2%
Capital Outlay	84	1.1%	55	0.7%	58	0.7%	41	0.5%	49	0.6%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Kettle Falls School District										
Salaries - Certificated	3,391	44.8%	3,347	45.2%	3,370	44.8%	3,522	46.0%	3,507	41.9%
Salaries - Classified	1,562	20.6%	1,402	18.9%	1,501	20.0%	1,430	18.7%	1,486	17.8%
Employee Benefits**	1,211	16.0%	1,081	14.6%	1,171	15.6%	1,341	17.5%	1,533	18.3%
Supplies/Instr Resources**	574	7.6%	510	6.9%	554	7.4%	494	6.4%	732	8.8%
Purchased Services	696	9.2%	897	12.1%	805	10.7%	812	10.6%	986	11.8%
Travel	44	0.6%	39	0.5%	42	0.6%	20	0.3%	29	0.4%
Capital Outlay	95	1.3%	128	1.7%	72	1.0%	41	0.5%	93	1.1%
Total	7,573	100.0%	7,404	100.0%	7,516	100.0%	7,660	100.0%	8,367	100.0%
FTE Enrollment	816		826		829		823		824	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Kiona-Benton City School District										
Salaries - Certificated	3,250	48.1%	3,389	46.6%	3,507	47.5%	3,495	47.0%	3,613	47.1%
Salaries - Classified	1,196	17.7%	1,371	18.9%	1,395	18.9%	1,530	20.6%	1,453	18.9%
Employee Benefits**	1,123	16.6%	1,150	15.8%	1,216	16.5%	1,417	19.0%	1,468	19.2%
Supplies/Instr Resources**	510	7.5%	490	6.7%	432	5.9%	364	4.9%	374	4.9%
Purchased Services	620	9.2%	764	10.5%	781	10.6%	610	8.2%	738	9.6%
Travel	11	0.2%	14	0.2%	15	0.2%	19	0.3%	21	0.3%
Capital Outlay	46	0.7%	97	1.3%	32	0.4%	7	0.1%	1	0.0%
Total	6,756	100.0%	7,275	100.0%	7,377	100.0%	7,442	100.0%	7,668	100.0%
FTE Enrollment	1,585		1,560		1,556		1,532		1,505	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Kittitas School District										
Salaries - Certificated	4,186	45.1%	4,449	47.4%	4,211	45.0%	4,058	45.0%	4,273	46.3%
Salaries - Classified	1,212	13.1%	1,338	14.3%	1,418	15.1%	1,360	15.1%	1,217	13.2%
Employee Benefits**	1,235	13.3%	1,278	13.6%	1,299	13.9%	1,344	14.9%	1,441	15.6%
Supplies/Instr Resources**	829	8.9%	804	8.6%	804	8.6%	837	9.3%	821	8.9%
Purchased Services	1,086	11.7%	954	10.2%	1,099	11.7%	940	10.4%	759	8.2%
Travel	127	1.4%	94	1.0%	66	0.7%	72	0.8%	17	0.2%
Capital Outlay	598	6.4%	471	5.0%	464	5.0%	397	4.4%	705	7.6%
Total	9,274	100.0%	9,387	100.0%	9,361	100.0%	9,008	100.0%	9,233	100.0%
FTE Enrollment	511		513		525		560		562	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Klickitat School District										
Salaries - Certificated	4,940	40.6%	5,348	42.0%	5,804	41.1%	6,607	41.7%	5,174	36.4%
Salaries - Classified	2,113	17.4%	2,499	19.7%	2,938	20.8%	2,875	18.1%	2,252	15.8%
Employee Benefits**	1,656	13.6%	1,814	14.3%	1,916	13.6%	2,298	14.5%	1,930	13.6%
Supplies/Instr Resources**	911	7.5%	749	5.9%	951	6.7%	1,182	7.5%	999	7.0%
Purchased Services	1,925	15.8%	1,763	13.9%	2,444	17.3%	2,784	17.6%	3,702	26.0%
Travel	109	0.9%	84	0.7%	85	0.6%	107	0.7%	60	0.4%
Capital Outlay	511	4.2%	461	3.6%	0	0.0%	0	0.0%	104	0.7%
Total	12,165	100.0%	12,719	100.0%	14,138	100.0%	15,853	100.0%	14,222	100.0%
FTE Enrollment	170		163		145		137		145	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
La Center School District										
Salaries - Certificated	2,827	45.3%	3,108	47.8%	3,081	47.5%	3,101	46.1%	3,023	44.1%
Salaries - Classified	643	10.3%	727	11.2%	765	11.8%	820	12.2%	785	11.5%
Employee Benefits**	834	13.4%	890	13.7%	902	13.9%	1,012	15.0%	1,082	15.8%
Supplies/Instr Resources**	429	6.9%	320	4.9%	377	5.8%	345	5.1%	478	7.0%
Purchased Services	1,385	22.2%	1,325	20.4%	1,234	19.0%	1,319	19.6%	1,427	20.8%
Travel	22	0.4%	20	0.3%	23	0.4%	28	0.4%	12	0.2%
Capital Outlay	103	1.7%	108	1.7%	106	1.6%	108	1.6%	43	0.6%
Total	6,243	100.0%	6,497	100.0%	6,487	100.0%	6,732	100.0%	6,849	100.0%
FTE Enrollment	1,328		1,273		1,263		1,320		1,415	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
La Conner School District										
Salaries - Certificated	4,838	27.0%	5,100	32.7%	5,554	31.1%	5,615	30.4%	5,161	46.9%
Salaries - Classified	1,854	10.4%	1,959	12.6%	2,130	11.9%	2,087	11.3%	1,660	15.1%
Employee Benefits**	1,537	8.6%	1,502	9.6%	1,810	10.1%	2,047	11.1%	1,928	17.5%
Supplies/Instr Resources**	2,586	14.5%	2,169	13.9%	2,060	11.5%	2,158	11.7%	757	6.9%
Purchased Services	7,001	39.1%	4,611	29.6%	5,882	32.9%	6,431	34.8%	1,435	13.0%
Travel	79	0.4%	122	0.8%	101	0.6%	122	0.7%	56	0.5%
Capital Outlay	0	0.0%	131	0.8%	335	1.9%	0	0.0%	0	0.0%
Total	17,894	100.0%	15,594	100.0%	17,872	100.0%	18,460	100.0%	10,998	100.0%
FTE Enrollment	621		619		609		613		617	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lacrosse School District										
Salaries - Certificated	6,098	45.2%	5,751	42.5%	5,778	41.6%	6,256	40.9%	7,089	44.0%
Salaries - Classified	2,220	16.4%	2,256	16.7%	2,625	18.9%	2,995	19.6%	3,058	19.0%
Employee Benefits**	1,745	12.9%	1,638	12.1%	1,691	12.2%	2,135	14.0%	2,579	16.0%
Supplies/Instr Resources**	1,597	11.8%	1,402	10.4%	1,944	14.0%	1,656	10.8%	1,490	9.2%
Purchased Services	1,525	11.3%	2,304	17.0%	1,530	11.0%	1,825	11.9%	1,771	11.0%
Travel	107	0.8%	110	0.8%	120	0.9%	192	1.3%	120	0.7%
Capital Outlay	210	1.6%	75	0.6%	197	1.4%	238	1.6%	14	0.1%
Total	13,503	100.0%	13,535	100.0%	13,884	100.0%	15,294	100.0%	16,122	100.0%
FTE Enrollment	150		157		148		142		139	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lake Chelan School District										
Salaries - Certificated	3,765	46.7%	3,896	48.0%	3,826	46.2%	4,056	45.2%	4,059	43.7%
Salaries - Classified	1,430	17.7%	1,568	19.3%	1,558	18.8%	1,581	17.6%	1,654	17.8%
Employee Benefits**	1,207	15.0%	1,179	14.5%	1,190	14.4%	1,420	15.8%	1,708	18.4%
Supplies/Instr Resources**	596	7.4%	633	7.8%	798	9.6%	997	11.1%	968	10.4%
Purchased Services	869	10.8%	631	7.8%	733	8.8%	778	8.7%	792	8.5%
Travel	61	0.8%	72	0.9%	68	0.8%	86	1.0%	90	1.0%
Capital Outlay	134	1.7%	133	1.6%	112	1.4%	56	0.6%	20	0.2%
Total	8,062	100.0%	8,112	100.0%	8,284	100.0%	8,974	100.0%	9,292	100.0%
FTE Enrollment	1,257		1,234		1,245		1,237		1,248	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lake Stevens School District										
Salaries - Certificated	3,050	47.4%	3,168	48.5%	3,211	48.3%	3,344	46.7%	3,442	45.0%
Salaries - Classified	1,201	18.7%	1,239	19.0%	1,260	19.0%	1,363	19.0%	1,388	18.2%
Employee Benefits**	1,001	15.6%	975	14.9%	1,037	15.6%	1,231	17.2%	1,461	19.1%
Supplies/Instr Resources**	429	6.7%	447	6.8%	436	6.6%	518	7.2%	600	7.8%
Purchased Services	592	9.2%	544	8.3%	541	8.1%	555	7.8%	666	8.7%
Travel	12	0.2%	12	0.2%	14	0.2%	15	0.2%	16	0.2%
Capital Outlay	151	2.3%	140	2.1%	148	2.2%	131	1.8%	71	0.9%
Total	6,434	100.0%	6,526	100.0%	6,648	100.0%	7,157	100.0%	7,643	100.0%
FTE Enrollment	6,643		6,809		7,045		7,117		7,327	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lake Washington School District										
Salaries - Certificated	3,447	50.5%	3,593	52.4%	3,655	51.1%	3,720	50.1%	4,006	50.6%
Salaries - Classified	1,112	16.3%	1,120	16.3%	1,143	16.0%	1,165	15.7%	1,185	15.0%
Employee Benefits**	1,116	16.4%	1,063	15.5%	1,151	16.1%	1,254	16.9%	1,471	18.6%
Supplies/Instr Resources**	418	6.1%	339	4.9%	388	5.4%	425	5.7%	468	5.9%
Purchased Services	704	10.3%	722	10.5%	790	11.0%	829	11.2%	777	9.8%
Travel	13	0.2%	13	0.2%	13	0.2%	11	0.2%	8	0.1%
Capital Outlay	12	0.2%	11	0.2%	11	0.2%	15	0.2%	3	0.0%
Total	6,822	100.0%	6,860	100.0%	7,152	100.0%	7,419	100.0%	7,918	100.0%
FTE Enrollment	22,718		22,665		22,735		22,748		22,835	
10 Districts with FTE Enrollment 20,000 and over										
Salaries - Certificated	3,638	47.9%	3,831	49.6%	3,873	49.1%	3,945	48.3%	4,206	47.7%
Salaries - Classified	1,382	18.2%	1,470	19.0%	1,440	18.3%	1,467	18.0%	1,509	17.1%
Employee Benefits**	1,236	16.3%	1,167	15.1%	1,268	16.1%	1,426	17.5%	1,602	18.2%
Supplies/Instr Resources**	446	5.9%	419	5.4%	432	5.5%	444	5.4%	535	6.1%
Purchased Services	784	10.3%	763	9.9%	791	10.0%	817	10.0%	903	10.2%
Travel	19	0.3%	18	0.2%	19	0.2%	19	0.2%	16	0.2%
Capital Outlay	84	1.1%	55	0.7%	58	0.7%	41	0.5%	49	0.6%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lakewood School District										
Salaries - Certificated	3,084	44.7%	3,178	44.5%	3,294	44.0%	3,498	43.0%	3,560	41.8%
Salaries - Classified	1,432	20.8%	1,530	21.4%	1,542	20.6%	1,629	20.0%	1,639	19.2%
Employee Benefits**	1,078	15.6%	1,079	15.1%	1,163	15.5%	1,377	16.9%	1,671	19.6%
Supplies/Instr Resources**	372	5.4%	433	6.1%	490	6.5%	514	6.3%	578	6.8%
Purchased Services	865	12.5%	849	11.9%	910	12.1%	998	12.3%	982	11.5%
Travel	22	0.3%	18	0.3%	20	0.3%	31	0.4%	49	0.6%
Capital Outlay	45	0.7%	50	0.7%	68	0.9%	93	1.1%	39	0.5%
Total	6,898	100.0%	7,138	100.0%	7,487	100.0%	8,139	100.0%	8,519	100.0%
FTE Enrollment	2,287		2,421		2,461		2,392		2,369	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lamont School District										
Salaries - Certificated	8,022	46.7%	6,803	38.3%	9,037	37.6%	6,317	35.3%	6,398	34.2%
Salaries - Classified	3,322	19.4%	3,680	20.7%	4,705	19.6%	3,395	19.0%	3,361	18.0%
Employee Benefits**	2,615	15.2%	2,354	13.2%	3,127	13.0%	2,548	14.2%	2,878	15.4%
Supplies/Instr Resources**	655	3.8%	836	4.7%	1,346	5.6%	671	3.8%	956	5.1%
Purchased Services	2,514	14.6%	3,790	21.3%	5,660	23.5%	4,269	23.9%	4,919	26.3%
Travel	26	0.2%	45	0.3%	48	0.2%	62	0.3%	72	0.4%
Capital Outlay	11	0.1%	271	1.5%	129	0.5%	637	3.6%	120	0.6%
Total	17,166	100.0%	17,779	100.0%	24,052	100.0%	17,899	100.0%	18,704	100.0%
FTE Enrollment	35		34		25		37		38	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Liberty School District										
Salaries - Certificated	3,926	46.3%	3,925	44.8%	3,847	42.4%	4,101	43.8%	4,269	43.5%
Salaries - Classified	1,755	20.7%	1,916	21.9%	2,049	22.6%	2,059	22.0%	2,117	21.6%
Employee Benefits**	1,393	16.4%	1,361	15.5%	1,466	16.1%	1,716	18.3%	1,954	19.9%
Supplies/Instr Resources**	498	5.9%	518	5.9%	517	5.7%	518	5.5%	456	4.6%
Purchased Services	817	9.6%	934	10.7%	1,157	12.7%	910	9.7%	980	10.0%
Travel	14	0.2%	16	0.2%	24	0.3%	27	0.3%	21	0.2%
Capital Outlay	81	1.0%	91	1.0%	22	0.2%	28	0.3%	21	0.2%
Total	8,482	100.0%	8,762	100.0%	9,081	100.0%	9,358	100.0%	9,817	100.0%
FTE Enrollment	532		508		512		502		498	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lind School District										
Salaries - Certificated	5,015	44.5%	5,122	43.2%	5,202	43.5%	5,157	41.0%	4,826	40.4%
Salaries - Classified	2,133	18.9%	2,315	19.5%	2,379	19.9%	2,458	19.5%	2,226	18.6%
Employee Benefits**	1,759	15.6%	1,780	15.0%	1,862	15.6%	2,108	16.8%	2,074	17.4%
Supplies/Instr Resources**	753	6.7%	936	7.9%	824	6.9%	938	7.5%	914	7.6%
Purchased Services	1,462	13.0%	1,441	12.2%	1,574	13.2%	1,635	13.0%	1,543	12.9%
Travel	44	0.4%	98	0.8%	58	0.5%	81	0.6%	70	0.6%
Capital Outlay	99	0.9%	156	1.3%	71	0.6%	198	1.6%	298	2.5%
Total	11,266	100.0%	11,847	100.0%	11,969	100.0%	12,577	100.0%	11,952	100.0%
FTE Enrollment	212		209		211		213		232	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Longview School District										
Salaries - Certificated	3,438	44.9%	3,712	45.6%	3,836	46.4%	3,934	45.8%	3,862	46.0%
Salaries - Classified	1,499	19.6%	1,676	20.6%	1,711	20.7%	1,702	19.8%	1,578	18.8%
Employee Benefits**	1,184	15.5%	1,210	14.8%	1,263	15.3%	1,409	16.4%	1,550	18.5%
Supplies/Instr Resources**	644	8.4%	599	7.3%	528	6.4%	624	7.3%	499	5.9%
Purchased Services	803	10.5%	859	10.5%	864	10.4%	846	9.9%	828	9.9%
Travel	32	0.4%	30	0.4%	30	0.4%	32	0.4%	15	0.2%
Capital Outlay	63	0.8%	64	0.8%	39	0.5%	38	0.4%	64	0.8%
Total	7,662	100.0%	8,149	100.0%	8,270	100.0%	8,585	100.0%	8,396	100.0%
FTE Enrollment	7,141		6,995		6,978		6,887		6,980	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Loon Lake School District										
Salaries - Certificated	2,944	36.8%	3,379	38.9%	3,398	39.8%	3,277	38.1%	3,185	37.3%
Salaries - Classified	1,761	22.0%	1,671	19.3%	1,594	18.7%	1,621	18.9%	1,504	17.6%
Employee Benefits**	1,276	15.9%	1,250	14.4%	1,184	13.9%	1,345	15.6%	1,479	17.3%
Supplies/Instr Resources**	720	9.0%	902	10.4%	914	10.7%	1,078	12.5%	1,082	12.7%
Purchased Services	1,300	16.2%	1,417	16.3%	1,395	16.3%	1,193	13.9%	1,086	12.7%
Travel	2	0.0%	7	0.1%	5	0.1%	14	0.2%	5	0.1%
Capital Outlay	0	0.0%	53	0.6%	49	0.6%	69	0.8%	201	2.4%
Total	8,003	100.0%	8,678	100.0%	8,538	100.0%	8,597	100.0%	8,543	100.0%
FTE Enrollment	153		145		131		162		174	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lopez Island School District										
Salaries - Certificated	4,808	42.0%	5,331	44.2%	4,930	41.8%	4,887	40.5%	5,184	36.2%
Salaries - Classified	2,321	20.3%	2,495	20.7%	2,420	20.5%	2,581	21.4%	2,611	18.3%
Employee Benefits**	1,802	15.8%	1,784	14.8%	1,767	15.0%	1,973	16.3%	2,271	15.9%
Supplies/Instr Resources**	553	4.8%	647	5.4%	612	5.2%	641	5.3%	575	4.0%
Purchased Services	1,808	15.8%	1,533	12.7%	1,689	14.3%	1,770	14.7%	3,399	23.8%
Travel	74	0.6%	130	1.1%	85	0.7%	103	0.9%	107	0.7%
Capital Outlay	73	0.6%	145	1.2%	304	2.6%	114	0.9%	156	1.1%
Total	11,439	100.0%	12,066	100.0%	11,806	100.0%	12,069	100.0%	14,303	100.0%
FTE Enrollment	254		247		260		255		241	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lyle School District										
Salaries - Certificated	3,332	41.3%	3,548	40.8%	3,436	39.0%	3,656	37.4%	3,522	33.7%
Salaries - Classified	1,396	17.3%	1,571	18.0%	1,613	18.3%	1,722	17.6%	1,692	16.2%
Employee Benefits**	1,240	15.4%	1,200	13.8%	1,205	13.7%	1,477	15.1%	1,634	15.6%
Supplies/Instr Resources**	651	8.1%	745	8.6%	681	7.7%	811	8.3%	580	5.6%
Purchased Services	1,398	17.3%	1,546	17.8%	1,845	20.9%	1,993	20.4%	2,960	28.3%
Travel	29	0.4%	23	0.3%	28	0.3%	42	0.4%	55	0.5%
Capital Outlay	13	0.2%	71	0.8%	0	0.0%	79	0.8%	0	0.0%
Total	8,060	100.0%	8,704	100.0%	8,809	100.0%	9,780	100.0%	10,443	100.0%
FTE Enrollment	386		371		380		366		368	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lynden School District										
Salaries - Certificated	3,074	46.0%	3,185	46.9%	3,296	46.1%	3,232	44.9%	3,298	43.6%
Salaries - Classified	1,206	18.0%	1,242	18.3%	1,275	17.8%	1,307	18.2%	1,253	16.6%
Employee Benefits**	1,064	15.9%	1,031	15.2%	1,096	15.4%	1,231	17.1%	1,365	18.1%
Supplies/Instr Resources**	467	7.0%	481	7.1%	462	6.5%	495	6.9%	513	6.8%
Purchased Services	685	10.3%	682	10.0%	848	11.9%	762	10.6%	962	12.7%
Travel	28	0.4%	22	0.3%	27	0.4%	35	0.5%	21	0.3%
Capital Outlay	159	2.4%	149	2.2%	138	1.9%	131	1.8%	146	1.9%
Total	6,683	100.0%	6,793	100.0%	7,143	100.0%	7,193	100.0%	7,557	100.0%
FTE Enrollment	2,417		2,470		2,533		2,629		2,656	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mabton School District										
Salaries - Certificated	3,904	44.1%	4,048	46.7%	3,955	48.0%	4,263	46.9%	4,651	41.6%
Salaries - Classified	1,382	15.6%	1,346	15.5%	1,301	15.8%	1,341	14.7%	1,392	12.4%
Employee Benefits**	1,304	14.7%	1,245	14.4%	1,227	14.9%	1,408	15.5%	1,582	14.1%
Supplies/Instr Resources**	875	9.9%	1,099	12.7%	945	11.5%	1,065	11.7%	995	8.9%
Purchased Services	1,156	13.1%	845	9.7%	773	9.4%	945	10.4%	2,301	20.6%
Travel	47	0.5%	49	0.6%	42	0.5%	43	0.5%	126	1.1%
Capital Outlay	189	2.1%	35	0.4%	1	0.0%	35	0.4%	134	1.2%
Total	8,856	100.0%	8,667	100.0%	8,246	100.0%	9,100	100.0%	11,181	100.0%
FTE Enrollment	776		803		866		866		878	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mansfield School District										
Salaries - Certificated	6,947	41.3%	6,588	39.8%	7,471	42.3%	8,891	40.8%	8,865	33.2%
Salaries - Classified	3,188	19.0%	3,023	18.3%	3,287	18.6%	3,666	16.8%	3,954	14.8%
Employee Benefits**	2,390	14.2%	2,159	13.0%	2,549	14.4%	3,329	15.3%	3,992	14.9%
Supplies/Instr Resources**	1,928	11.5%	1,763	10.6%	1,913	10.8%	2,913	13.4%	2,790	10.4%
Purchased Services	1,730	10.3%	2,467	14.9%	2,203	12.5%	2,671	12.3%	6,323	23.7%
Travel	165	1.0%	179	1.1%	164	0.9%	169	0.8%	404	1.5%
Capital Outlay	458	2.7%	378	2.3%	94	0.5%	151	0.7%	388	1.5%
Total	16,808	100.0%	16,557	100.0%	17,681	100.0%	21,789	100.0%	26,718	100.0%
FTE Enrollment	104		115		103		84		79	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Manson School District										
Salaries - Certificated	3,515	33.7%	4,004	35.9%	3,947	36.2%	4,291	39.0%	4,196	38.9%
Salaries - Classified	2,016	19.3%	2,268	20.3%	2,177	20.0%	2,181	19.8%	2,059	19.1%
Employee Benefits**	1,469	14.1%	1,522	13.6%	1,565	14.3%	1,763	16.0%	1,941	18.0%
Supplies/Instr Resources**	837	8.0%	818	7.3%	921	8.4%	999	9.1%	1,226	11.4%
Purchased Services	2,292	21.9%	2,271	20.3%	2,119	19.4%	1,585	14.4%	1,233	11.4%
Travel	130	1.2%	139	1.2%	127	1.2%	178	1.6%	119	1.1%
Capital Outlay	182	1.7%	148	1.3%	56	0.5%	14	0.1%	10	0.1%
Total	10,441	100.0%	11,168	100.0%	10,911	100.0%	11,010	100.0%	10,784	100.0%
FTE Enrollment	629		601		599		583		599	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mary M. Knight School District										
Salaries - Certificated	5,386	48.8%	5,040	45.5%	5,489	47.5%	5,011	44.2%	5,525	41.4%
Salaries - Classified	1,564	14.2%	1,630	14.7%	1,772	15.3%	1,872	16.5%	2,382	17.8%
Employee Benefits**	1,736	15.7%	1,680	15.2%	1,908	16.5%	1,891	16.7%	2,858	21.4%
Supplies/Instr Resources**	820	7.4%	746	6.7%	687	5.9%	787	6.9%	696	5.2%
Purchased Services	1,389	12.6%	1,639	14.8%	1,460	12.6%	1,587	14.0%	1,651	12.4%
Travel	64	0.6%	67	0.6%	80	0.7%	110	1.0%	173	1.3%
Capital Outlay	80	0.7%	266	2.4%	162	1.4%	80	0.7%	63	0.5%
Total	11,039	100.0%	11,067	100.0%	11,558	100.0%	11,337	100.0%	13,347	100.0%
FTE Enrollment	198		207		196		199		167	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mary Walker School District										
Salaries - Certificated	3,531	44.0%	3,388	42.5%	3,563	40.1%	3,701	39.7%	3,646	38.0%
Salaries - Classified	1,442	18.0%	1,561	19.6%	1,799	20.2%	1,937	20.8%	1,902	19.8%
Employee Benefits**	1,195	14.9%	1,130	14.2%	1,378	15.5%	1,702	18.2%	1,961	20.4%
Supplies/Instr Resources**	818	10.2%	858	10.8%	955	10.7%	760	8.1%	721	7.5%
Purchased Services	850	10.6%	935	11.7%	1,039	11.7%	1,123	12.0%	1,324	13.8%
Travel	63	0.8%	52	0.7%	83	0.9%	52	0.6%	27	0.3%
Capital Outlay	130	1.6%	56	0.7%	69	0.8%	51	0.6%	24	0.2%
Total	8,028	100.0%	7,979	100.0%	8,887	100.0%	9,326	100.0%	9,604	100.0%
FTE Enrollment	565		578		556		563		550	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Marysville School District										
Salaries - Certificated	3,500	50.8%	3,566	49.3%	3,750	48.9%	3,750	47.8%	3,805	47.3%
Salaries - Classified	1,259	18.3%	1,384	19.1%	1,472	19.2%	1,488	19.0%	1,438	17.9%
Employee Benefits**	1,119	16.2%	1,124	15.5%	1,240	16.2%	1,324	16.9%	1,437	17.9%
Supplies/Instr Resources**	360	5.2%	428	5.9%	455	5.9%	519	6.6%	553	6.9%
Purchased Services	523	7.6%	593	8.2%	654	8.5%	667	8.5%	754	9.4%
Travel	13	0.2%	16	0.2%	11	0.1%	23	0.3%	24	0.3%
Capital Outlay	119	1.7%	130	1.8%	81	1.1%	80	1.0%	27	0.3%
Total	6,892	100.0%	7,240	100.0%	7,662	100.0%	7,851	100.0%	8,038	100.0%
FTE Enrollment	11,309		11,161		10,729		10,860		11,133	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
McCleary School District										
Salaries - Certificated	3,469	42.1%	3,553	43.8%	3,627	42.7%	3,536	43.2%	3,340	38.8%
Salaries - Classified	1,567	19.0%	1,571	19.4%	1,560	18.4%	1,563	19.1%	1,432	16.6%
Employee Benefits**	1,298	15.8%	1,283	15.8%	1,339	15.8%	1,526	18.6%	1,643	19.1%
Supplies/Instr Resources**	769	9.3%	748	9.2%	894	10.5%	498	6.1%	563	6.5%
Purchased Services	1,027	12.5%	900	11.1%	1,044	12.3%	1,047	12.8%	1,539	17.9%
Travel	47	0.6%	65	0.8%	18	0.2%	16	0.2%	35	0.4%
Capital Outlay	62	0.8%	0	0.0%	5	0.1%	0	0.0%	60	0.7%
Total	8,239	100.0%	8,120	100.0%	8,486	100.0%	8,185	100.0%	8,612	100.0%
FTE Enrollment	263		261		265		266		270	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mead School District										
Salaries - Certificated	3,658	52.7%	3,679	53.4%	3,705	53.0%	3,788	51.9%	3,844	50.0%
Salaries - Classified	1,121	16.2%	1,153	16.7%	1,146	16.4%	1,195	16.4%	1,209	15.7%
Employee Benefits**	1,056	15.2%	1,012	14.7%	1,072	15.3%	1,225	16.8%	1,398	18.2%
Supplies/Instr Resources**	486	7.0%	495	7.2%	504	7.2%	513	7.0%	586	7.6%
Purchased Services	527	7.6%	492	7.1%	518	7.4%	536	7.3%	607	7.9%
Travel	34	0.5%	26	0.4%	33	0.5%	43	0.6%	30	0.4%
Capital Outlay	57	0.8%	38	0.6%	12	0.2%	5	0.1%	18	0.2%
Total	6,939	100.0%	6,894	100.0%	6,991	100.0%	7,307	100.0%	7,692	100.0%
FTE Enrollment	8,055		8,224		8,379		8,549		8,690	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Medical Lake School District										
Salaries - Certificated	3,612	49.4%	3,849	50.4%	3,765	49.2%	3,654	47.1%	3,878	46.0%
Salaries - Classified	1,299	17.8%	1,326	17.4%	1,358	17.8%	1,412	18.2%	1,508	17.9%
Employee Benefits**	1,179	16.1%	1,179	15.4%	1,221	16.0%	1,375	17.7%	1,594	18.9%
Supplies/Instr Resources**	508	7.0%	563	7.4%	589	7.7%	620	8.0%	651	7.7%
Purchased Services	535	7.3%	562	7.4%	616	8.0%	610	7.9%	666	7.9%
Travel	33	0.5%	35	0.5%	49	0.6%	45	0.6%	33	0.4%
Capital Outlay	138	1.9%	124	1.6%	52	0.7%	50	0.6%	96	1.1%
Total	7,304	100.0%	7,637	100.0%	7,648	100.0%	7,766	100.0%	8,425	100.0%
FTE Enrollment	2,178		2,175		2,174		2,140		2,089	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mercer Island School District										
Salaries - Certificated	3,448	48.1%	3,580	47.8%	3,603	47.4%	3,717	46.3%	4,094	47.6%
Salaries - Classified	1,248	17.4%	1,397	18.7%	1,363	17.9%	1,394	17.4%	1,451	16.9%
Employee Benefits**	1,058	14.8%	1,083	14.5%	1,143	15.0%	1,281	16.0%	1,532	17.8%
Supplies/Instr Resources**	390	5.4%	437	5.8%	435	5.7%	551	6.9%	526	6.1%
Purchased Services	909	12.7%	907	12.1%	959	12.6%	986	12.3%	933	10.9%
Travel	10	0.1%	12	0.2%	18	0.2%	15	0.2%	15	0.2%
Capital Outlay	104	1.5%	75	1.0%	81	1.1%	80	1.0%	48	0.6%
Total	7,168	100.0%	7,491	100.0%	7,602	100.0%	8,024	100.0%	8,599	100.0%
FTE Enrollment	4,055		4,018		4,026		4,025		3,973	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Meridian School District										
Salaries - Certificated	3,369	47.9%	3,545	48.2%	3,639	47.6%	3,752	46.5%	3,807	46.3%
Salaries - Classified	1,237	17.6%	1,343	18.3%	1,401	18.3%	1,508	18.7%	1,565	19.0%
Employee Benefits**	1,110	15.8%	1,120	15.2%	1,195	15.6%	1,394	17.3%	1,571	19.1%
Supplies/Instr Resources**	448	6.4%	501	6.8%	448	5.9%	485	6.0%	384	4.7%
Purchased Services	741	10.5%	736	10.0%	880	11.5%	878	10.9%	859	10.4%
Travel	16	0.2%	23	0.3%	18	0.2%	22	0.3%	16	0.2%
Capital Outlay	117	1.7%	90	1.2%	58	0.8%	37	0.5%	26	0.3%
Total	7,038	100.0%	7,358	100.0%	7,639	100.0%	8,077	100.0%	8,230	100.0%
FTE Enrollment	1,485		1,504		1,493		1,467		1,473	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Methow Valley School District										
Salaries - Certificated	3,718	47.0%	3,704	45.2%	3,400	42.2%	3,509	39.2%	3,512	34.4%
Salaries - Classified	1,469	18.6%	1,561	19.0%	1,647	20.4%	1,700	19.0%	1,844	18.1%
Employee Benefits**	1,234	15.6%	1,182	14.4%	1,248	15.5%	1,468	16.4%	1,668	16.3%
Supplies/Instr Resources**	556	7.0%	490	6.0%	568	7.0%	543	6.1%	1,501	14.7%
Purchased Services	829	10.5%	1,139	13.9%	1,127	14.0%	1,587	17.7%	1,612	15.8%
Travel	32	0.4%	40	0.5%	42	0.5%	49	0.5%	32	0.3%
Capital Outlay	67	0.8%	86	1.1%	32	0.4%	96	1.1%	38	0.4%
Total	7,906	100.0%	8,204	100.0%	8,065	100.0%	8,952	100.0%	10,208	100.0%
FTE Enrollment	651		620		624		605		563	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mill A School District										
Salaries - Certificated	3,514	34.4%	3,779	35.6%	4,191	35.9%	3,421	29.5%	3,594	27.3%
Salaries - Classified	2,313	22.6%	2,449	23.1%	2,663	22.8%	3,129	27.0%	3,096	23.5%
Employee Benefits**	1,500	14.7%	1,520	14.3%	1,812	15.5%	1,802	15.5%	1,821	13.8%
Supplies/Instr Resources**	678	6.6%	741	7.0%	746	6.4%	1,169	10.1%	1,413	10.7%
Purchased Services	1,877	18.4%	1,764	16.6%	1,889	16.2%	1,997	17.2%	2,282	17.3%
Travel	151	1.5%	177	1.7%	134	1.1%	22	0.2%	374	2.8%
Capital Outlay	184	1.8%	175	1.6%	240	2.1%	67	0.6%	575	4.4%
Total	10,216	100.0%	10,605	100.0%	11,674	100.0%	11,606	100.0%	13,154	100.0%
FTE Enrollment	82		81		75		75		76	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Monroe School District										
Salaries - Certificated	3,374	51.0%	3,549	51.1%	3,541	50.6%	3,619	49.1%	3,725	47.1%
Salaries - Classified	1,040	15.7%	1,102	15.9%	1,084	15.5%	1,131	15.4%	1,234	15.6%
Employee Benefits**	959	14.5%	955	13.7%	978	14.0%	1,141	15.5%	1,353	17.1%
Supplies/Instr Resources**	388	5.9%	415	6.0%	318	4.6%	337	4.6%	250	3.2%
Purchased Services	849	12.8%	912	13.1%	1,051	15.0%	1,121	15.2%	1,293	16.4%
Travel	10	0.2%	10	0.1%	11	0.2%	13	0.2%	7	0.1%
Capital Outlay	1	0.0%	2	0.0%	9	0.1%	4	0.1%	38	0.5%
Total	6,621	100.0%	6,945	100.0%	6,992	100.0%	7,367	100.0%	7,901	100.0%
FTE Enrollment	5,824		5,913		6,086		6,162		6,298	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Montesano School District										
Salaries - Certificated	3,302	48.8%	3,370	48.6%	3,324	47.8%	3,499	46.8%	3,418	44.8%
Salaries - Classified	1,155	17.1%	1,307	18.9%	1,273	18.3%	1,404	18.8%	1,300	17.0%
Employee Benefits**	1,099	16.3%	1,140	16.5%	1,201	17.3%	1,432	19.1%	1,426	18.7%
Supplies/Instr Resources**	493	7.3%	398	5.7%	478	6.9%	415	5.6%	548	7.2%
Purchased Services	668	9.9%	690	10.0%	658	9.5%	704	9.4%	904	11.8%
Travel	27	0.4%	24	0.3%	16	0.2%	28	0.4%	27	0.4%
Capital Outlay	16	0.2%	0	0.0%	0	0.0%	0	0.0%	16	0.2%
Total	6,760	100.0%	6,930	100.0%	6,952	100.0%	7,482	100.0%	7,638	100.0%
FTE Enrollment	1,311		1,246		1,237		1,223		1,258	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Morton School District										
Salaries - Certificated	3,790	46.1%	3,653	47.4%	3,580	45.9%	4,016	47.0%	3,339	44.1%
Salaries - Classified	1,458	17.8%	1,450	18.8%	1,396	17.9%	1,419	16.6%	1,213	16.0%
Employee Benefits**	1,250	15.2%	1,290	16.7%	1,336	17.1%	1,609	18.8%	1,408	18.6%
Supplies/Instr Resources**	691	8.4%	485	6.3%	436	5.6%	482	5.6%	580	7.7%
Purchased Services	938	11.4%	789	10.2%	915	11.7%	915	10.7%	972	12.8%
Travel	42	0.5%	38	0.5%	44	0.6%	33	0.4%	56	0.7%
Capital Outlay	44	0.5%	2	0.0%	99	1.3%	65	0.8%	5	0.1%
Total	8,214	100.0%	7,706	100.0%	7,805	100.0%	8,539	100.0%	7,572	100.0%
FTE Enrollment	450		461		454		421		423	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Moses Lake School District										
Salaries - Certificated	3,200	45.4%	3,355	46.4%	3,484	46.0%	3,606	44.9%	3,631	42.7%
Salaries - Classified	1,373	19.5%	1,426	19.7%	1,438	19.0%	1,590	19.8%	1,512	17.8%
Employee Benefits**	1,208	17.1%	1,216	16.8%	1,335	17.6%	1,495	18.6%	1,640	19.3%
Supplies/Instr Resources**	641	9.1%	634	8.8%	632	8.4%	652	8.1%	667	7.8%
Purchased Services	563	8.0%	551	7.6%	608	8.0%	631	7.9%	1,020	12.0%
Travel	32	0.5%	27	0.4%	28	0.4%	29	0.4%	17	0.2%
Capital Outlay	38	0.5%	26	0.4%	42	0.6%	21	0.3%	25	0.3%
Total	7,055	100.0%	7,235	100.0%	7,567	100.0%	8,023	100.0%	8,512	100.0%
FTE Enrollment	6,231		6,301		6,390		6,418		6,587	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mossyrock School District										
Salaries - Certificated	3,592	48.5%	3,360	45.6%	3,345	45.1%	3,236	43.6%	3,246	43.3%
Salaries - Classified	1,286	17.4%	1,411	19.2%	1,443	19.5%	1,407	19.0%	1,327	17.7%
Employee Benefits**	1,182	16.0%	1,136	15.4%	1,250	16.9%	1,415	19.1%	1,487	19.8%
Supplies/Instr Resources**	468	6.3%	516	7.0%	553	7.5%	536	7.2%	574	7.7%
Purchased Services	748	10.1%	814	11.0%	762	10.3%	785	10.6%	762	10.2%
Travel	10	0.1%	14	0.2%	9	0.1%	10	0.1%	17	0.2%
Capital Outlay	123	1.7%	116	1.6%	48	0.6%	34	0.5%	88	1.2%
Total	7,410	100.0%	7,366	100.0%	7,410	100.0%	7,422	100.0%	7,501	100.0%
FTE Enrollment	600		605		597		623		634	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
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Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
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Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mount Adams School District										
Salaries - Certificated	4,209	43.0%	4,480	45.2%	4,509	42.1%	4,507	41.2%	4,500	40.1%
Salaries - Classified	1,749	17.8%	1,890	19.0%	2,072	19.4%	2,101	19.2%	2,070	18.4%
Employee Benefits**	1,569	16.0%	1,559	15.7%	1,656	15.5%	1,873	17.1%	2,061	18.4%
Supplies/Instr Resources**	725	7.4%	777	7.8%	1,111	10.4%	983	9.0%	886	7.9%
Purchased Services	1,422	14.5%	1,061	10.7%	1,214	11.3%	1,312	12.0%	1,566	14.0%
Travel	65	0.7%	55	0.6%	81	0.8%	100	0.9%	97	0.9%
Capital Outlay	61	0.6%	98	1.0%	64	0.6%	52	0.5%	45	0.4%
Total	9,800	100.0%	9,920	100.0%	10,707	100.0%	10,927	100.0%	11,224	100.0%
FTE Enrollment	1,019		1,005		1,006		1,016		971	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mount Baker School District										
Salaries - Certificated	3,159	43.0%	3,329	46.1%	3,435	43.4%	3,778	43.9%	3,914	44.2%
Salaries - Classified	1,431	19.5%	1,472	20.4%	1,629	20.6%	1,685	19.6%	1,435	16.2%
Employee Benefits**	1,178	16.0%	1,166	16.1%	1,264	16.0%	1,530	17.8%	1,566	17.7%
Supplies/Instr Resources**	596	8.1%	481	6.7%	531	6.7%	604	7.0%	887	10.0%
Purchased Services	813	11.1%	684	9.5%	879	11.1%	866	10.1%	1,007	11.4%
Travel	37	0.5%	24	0.3%	28	0.4%	28	0.3%	13	0.1%
Capital Outlay	137	1.9%	68	0.9%	145	1.8%	112	1.3%	25	0.3%
Total	7,351	100.0%	7,223	100.0%	7,911	100.0%	8,603	100.0%	8,848	100.0%
FTE Enrollment	2,301		2,319		2,318		2,281		2,247	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mount Pleasant School District										
Salaries - Certificated	3,137	38.9%	3,260	39.4%	3,182	32.9%	3,317	36.9%	3,605	29.5%
Salaries - Classified	948	11.8%	1,013	12.2%	1,024	10.6%	1,074	11.9%	1,146	9.4%
Employee Benefits**	1,165	14.5%	1,196	14.5%	1,239	12.8%	1,413	15.7%	1,635	13.4%
Supplies/Instr Resources**	411	5.1%	371	4.5%	475	4.9%	479	5.3%	728	5.9%
Purchased Services	2,194	27.2%	2,431	29.4%	3,755	38.8%	2,695	30.0%	4,949	40.5%
Travel	2	0.0%	6	0.1%	5	0.1%	17	0.2%	13	0.1%
Capital Outlay	202	2.5%	0	0.0%	0	0.0%	0	0.0%	159	1.3%
Total	8,060	100.0%	8,278	100.0%	9,680	100.0%	8,995	100.0%	12,234	100.0%
FTE Enrollment	59		59		60		58		57	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mount Vernon School District										
Salaries - Certificated	3,367	45.5%	3,632	47.0%	3,611	45.3%	3,671	43.0%	3,564	41.3%
Salaries - Classified	1,304	17.6%	1,417	18.4%	1,571	19.7%	1,730	20.3%	1,565	18.2%
Employee Benefits**	1,128	15.2%	1,138	14.7%	1,218	15.3%	1,422	16.7%	1,515	17.6%
Supplies/Instr Resources**	545	7.4%	491	6.4%	481	6.0%	528	6.2%	746	8.6%
Purchased Services	1,007	13.6%	993	12.9%	1,027	12.9%	1,144	13.4%	1,002	11.6%
Travel	25	0.3%	34	0.4%	27	0.3%	21	0.2%	27	0.3%
Capital Outlay	30	0.4%	15	0.2%	28	0.3%	16	0.2%	204	2.4%
Total	7,405	100.0%	7,721	100.0%	7,962	100.0%	8,533	100.0%	8,623	100.0%
FTE Enrollment	5,425		5,419		5,469		5,484		5,577	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mukilteo School District										
Salaries - Certificated	3,347	50.0%	3,583	52.2%	3,641	51.0%	3,716	50.3%	3,986	48.3%
Salaries - Classified	1,170	17.5%	1,193	17.4%	1,181	16.6%	1,184	16.0%	1,230	14.9%
Employee Benefits**	1,072	16.0%	1,060	15.5%	1,091	15.3%	1,240	16.8%	1,488	18.0%
Supplies/Instr Resources**	440	6.6%	415	6.0%	526	7.4%	568	7.7%	565	6.8%
Purchased Services	609	9.1%	561	8.2%	639	9.0%	641	8.7%	948	11.5%
Travel	12	0.2%	15	0.2%	12	0.2%	15	0.2%	15	0.2%
Capital Outlay	43	0.6%	32	0.5%	47	0.7%	26	0.3%	26	0.3%
Total	6,693	100.0%	6,860	100.0%	7,138	100.0%	7,390	100.0%	8,258	100.0%
FTE Enrollment	13,549		13,667		13,715		13,989		14,050	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Naches Valley School District										
Salaries - Certificated	3,191	50.1%	3,228	49.1%	3,321	47.9%	3,372	46.7%	3,549	46.2%
Salaries - Classified	1,053	16.6%	1,139	17.3%	1,246	18.0%	1,314	18.2%	1,424	18.5%
Employee Benefits**	1,041	16.4%	1,053	16.0%	1,160	16.7%	1,329	18.4%	1,364	17.7%
Supplies/Instr Resources**	379	6.0%	426	6.5%	497	7.2%	497	6.9%	510	6.6%
Purchased Services	477	7.5%	531	8.1%	551	8.0%	543	7.5%	672	8.7%
Travel	22	0.3%	26	0.4%	33	0.5%	39	0.5%	42	0.5%
Capital Outlay	202	3.2%	170	2.6%	122	1.8%	123	1.7%	127	1.6%
Total	6,365	100.0%	6,573	100.0%	6,931	100.0%	7,216	100.0%	7,688	100.0%
FTE Enrollment	1,518		1,542		1,508		1,491		1,481	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Napavine School District										
Salaries - Certificated	3,239	51.4%	3,551	51.8%	3,414	49.3%	3,271	48.6%	3,551	46.5%
Salaries - Classified	856	13.6%	954	13.9%	996	14.4%	909	13.5%	933	12.2%
Employee Benefits**	967	15.3%	1,033	15.1%	1,061	15.3%	1,185	17.6%	1,472	19.3%
Supplies/Instr Resources**	271	4.3%	242	3.5%	326	4.7%	234	3.5%	211	2.8%
Purchased Services	966	15.3%	1,049	15.3%	1,114	16.1%	1,117	16.6%	1,460	19.1%
Travel	5	0.1%	17	0.2%	14	0.2%	7	0.1%	5	0.1%
Capital Outlay	0	0.0%	15	0.2%	0	0.0%	6	0.1%	12	0.2%
Total	6,305	100.0%	6,861	100.0%	6,925	100.0%	6,728	100.0%	7,643	100.0%
FTE Enrollment	645		622		664		679		690	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Naselle-Grays River School District										
Salaries - Certificated	6,550	46.7%	6,420	45.7%	6,381	45.1%	6,227	43.7%	6,028	41.3%
Salaries - Classified	2,109	15.0%	2,237	15.9%	2,212	15.6%	2,330	16.3%	2,181	14.9%
Employee Benefits**	2,173	15.5%	2,185	15.6%	2,075	14.7%	2,317	16.2%	2,431	16.6%
Supplies/Instr Resources**	802	5.7%	844	6.0%	1,163	8.2%	933	6.5%	751	5.1%
Purchased Services	1,547	11.0%	1,805	12.9%	1,715	12.1%	1,751	12.3%	2,107	14.4%
Travel	206	1.5%	255	1.8%	182	1.3%	173	1.2%	229	1.6%
Capital Outlay	643	4.6%	288	2.0%	427	3.0%	535	3.7%	880	6.0%
Total	14,029	100.0%	14,034	100.0%	14,156	100.0%	14,264	100.0%	14,608	100.0%
FTE Enrollment	317		314		321		331		340	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Nespelem School District										
Salaries - Certificated	5,468	36.7%	6,323	38.4%	6,176	38.3%	5,482	35.0%	5,318	33.3%
Salaries - Classified	3,659	24.6%	4,103	24.9%	3,648	22.6%	3,704	23.6%	3,913	24.5%
Employee Benefits**	2,577	17.3%	2,760	16.8%	2,715	16.8%	2,828	18.0%	2,937	18.4%
Supplies/Instr Resources**	1,435	9.6%	1,520	9.2%	1,399	8.7%	1,573	10.0%	1,320	8.3%
Purchased Services	1,516	10.2%	1,561	9.5%	1,997	12.4%	1,897	12.1%	2,243	14.1%
Travel	201	1.4%	200	1.2%	197	1.2%	191	1.2%	162	1.0%
Capital Outlay	27	0.2%	0	0.0%	9	0.1%	0	0.0%	65	0.4%
Total	14,883	100.0%	16,467	100.0%	16,143	100.0%	15,675	100.0%	15,958	100.0%
FTE Enrollment	174		161		153		157		155	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Newport School District										
Salaries - Certificated	3,516	44.4%	3,773	44.9%	3,789	46.9%	3,911	46.7%	4,051	46.8%
Salaries - Classified	1,319	16.6%	1,317	15.7%	1,240	15.3%	1,236	14.8%	1,075	12.4%
Employee Benefits**	1,200	15.1%	1,202	14.3%	1,229	15.2%	1,385	16.5%	1,554	18.0%
Supplies/Instr Resources**	508	6.4%	601	7.2%	476	5.9%	546	6.5%	388	4.5%
Purchased Services	1,280	16.2%	1,347	16.0%	1,280	15.8%	1,230	14.7%	1,413	16.3%
Travel	32	0.4%	22	0.3%	17	0.2%	19	0.2%	25	0.3%
Capital Outlay	72	0.9%	141	1.7%	54	0.7%	47	0.6%	142	1.6%
Total	7,928	100.0%	8,403	100.0%	8,085	100.0%	8,373	100.0%	8,648	100.0%
FTE Enrollment	1,173		1,153		1,152		1,132		1,104	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
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Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Nine Mile Falls School District										
Salaries - Certificated	3,206	46.2%	3,419	47.2%	3,418	46.9%	3,607	47.9%	3,671	47.0%
Salaries - Classified	1,074	15.5%	1,149	15.9%	1,160	15.9%	1,114	14.8%	1,108	14.2%
Employee Benefits**	1,051	15.1%	1,046	14.5%	1,116	15.3%	1,242	16.5%	1,311	16.8%
Supplies/Instr Resources**	486	7.0%	494	6.8%	426	5.8%	432	5.7%	525	6.7%
Purchased Services	1,016	14.6%	1,042	14.4%	1,080	14.8%	1,073	14.2%	1,151	14.7%
Travel	63	0.9%	61	0.8%	40	0.6%	35	0.5%	39	0.5%
Capital Outlay	49	0.7%	27	0.4%	54	0.7%	30	0.4%	7	0.1%
Total	6,945	100.0%	7,239	100.0%	7,294	100.0%	7,533	100.0%	7,812	100.0%
FTE Enrollment	1,563		1,568		1,554		1,586		1,654	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
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Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
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Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Nooksack Valley School District										
Salaries - Certificated	3,287	43.2%	3,641	45.2%	3,694	45.9%	3,936	45.9%	3,943	44.2%
Salaries - Classified	1,503	19.7%	1,682	20.9%	1,613	20.1%	1,691	19.7%	1,663	18.6%
Employee Benefits**	1,151	15.1%	1,223	15.2%	1,247	15.5%	1,486	17.3%	1,659	18.6%
Supplies/Instr Resources**	555	7.3%	588	7.3%	652	8.1%	574	6.7%	584	6.5%
Purchased Services	782	10.3%	844	10.5%	752	9.3%	852	9.9%	1,026	11.5%
Travel	42	0.6%	38	0.5%	15	0.2%	18	0.2%	14	0.2%
Capital Outlay	295	3.9%	45	0.6%	70	0.9%	25	0.3%	30	0.3%
Total	7,614	100.0%	8,062	100.0%	8,043	100.0%	8,581	100.0%	8,920	100.0%
FTE Enrollment	1,769		1,716		1,717		1,680		1,644	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
North Beach School District										
Salaries - Certificated	3,740	45.1%	3,959	47.2%	3,572	42.5%	3,613	40.7%	3,695	39.0%
Salaries - Classified	1,448	17.5%	1,500	17.9%	1,503	17.9%	1,592	17.9%	1,475	15.6%
Employee Benefits**	1,313	15.8%	1,366	16.3%	1,370	16.3%	1,584	17.8%	1,935	20.4%
Supplies/Instr Resources**	592	7.1%	603	7.2%	645	7.7%	607	6.8%	596	6.3%
Purchased Services	981	11.8%	868	10.3%	1,205	14.3%	1,345	15.1%	1,687	17.8%
Travel	60	0.7%	50	0.6%	52	0.6%	79	0.9%	55	0.6%
Capital Outlay	159	1.9%	48	0.6%	63	0.8%	60	0.7%	24	0.3%
Total	8,294	100.0%	8,394	100.0%	8,411	100.0%	8,880	100.0%	9,467	100.0%
FTE Enrollment	634		641		688		697		687	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
North Franklin School District										
Salaries - Certificated	3,698	46.0%	3,814	46.7%	3,891	45.3%	4,193	46.1%	3,850	43.6%
Salaries - Classified	1,472	18.3%	1,549	19.0%	1,571	18.3%	1,604	17.7%	1,565	17.7%
Employee Benefits**	1,338	16.7%	1,311	16.1%	1,362	15.9%	1,630	17.9%	1,711	19.4%
Supplies/Instr Resources**	546	6.8%	543	6.7%	699	8.1%	654	7.2%	595	6.7%
Purchased Services	730	9.1%	680	8.3%	798	9.3%	783	8.6%	908	10.3%
Travel	55	0.7%	74	0.9%	78	0.9%	83	0.9%	95	1.1%
Capital Outlay	196	2.4%	188	2.3%	187	2.2%	141	1.6%	101	1.1%
Total	8,036	100.0%	8,159	100.0%	8,585	100.0%	9,090	100.0%	8,825	100.0%
FTE Enrollment	1,815		1,795		1,784		1,759		1,725	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
North Kitsap School District										
Salaries - Certificated	3,537	48.9%	3,542	48.9%	3,640	48.5%	3,729	47.1%	3,778	44.4%
Salaries - Classified	1,335	18.4%	1,408	19.4%	1,406	18.7%	1,446	18.3%	1,448	17.0%
Employee Benefits**	1,167	16.1%	1,126	15.5%	1,205	16.0%	1,361	17.2%	1,544	18.1%
Supplies/Instr Resources**	484	6.7%	441	6.1%	416	5.5%	467	5.9%	710	8.3%
Purchased Services	533	7.4%	567	7.8%	662	8.8%	708	9.0%	747	8.8%
Travel	24	0.3%	22	0.3%	26	0.3%	23	0.3%	23	0.3%
Capital Outlay	160	2.2%	144	2.0%	152	2.0%	175	2.2%	267	3.1%
Total	7,240	100.0%	7,250	100.0%	7,507	100.0%	7,910	100.0%	8,516	100.0%
FTE Enrollment	6,669		6,743		6,636		6,666		6,618	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
North Mason School District										
Salaries - Certificated	3,447	49.4%	3,516	49.5%	3,566	49.0%	3,633	47.9%	3,645	46.0%
Salaries - Classified	1,114	16.0%	1,207	17.0%	1,248	17.2%	1,284	16.9%	1,304	16.5%
Employee Benefits**	1,137	16.3%	1,105	15.6%	1,172	16.1%	1,334	17.6%	1,507	19.0%
Supplies/Instr Resources**	579	8.3%	541	7.6%	536	7.4%	564	7.4%	634	8.0%
Purchased Services	606	8.7%	645	9.1%	682	9.4%	728	9.6%	804	10.1%
Travel	19	0.3%	20	0.3%	24	0.3%	22	0.3%	8	0.1%
Capital Outlay	79	1.1%	69	1.0%	52	0.7%	19	0.2%	21	0.3%
Total	6,981	100.0%	7,103	100.0%	7,278	100.0%	7,584	100.0%	7,922	100.0%
FTE Enrollment	2,295		2,282		2,278		2,238		2,220	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
North River School District										
Salaries - Certificated	9,966	50.5%	11,769	48.6%	10,324	47.9%	10,288	46.6%	11,882	40.2%
Salaries - Classified	3,011	15.3%	3,609	14.9%	3,309	15.4%	3,548	16.1%	4,225	14.3%
Employee Benefits**	3,059	15.5%	3,371	13.9%	3,263	15.1%	3,620	16.4%	5,041	17.1%
Supplies/Instr Resources**	1,390	7.1%	2,222	9.2%	1,817	8.4%	2,200	10.0%	3,537	12.0%
Purchased Services	1,970	10.0%	2,600	10.7%	2,433	11.3%	2,214	10.0%	4,581	15.5%
Travel	136	0.7%	190	0.8%	209	1.0%	136	0.6%	241	0.8%
Capital Outlay	185	0.9%	453	1.9%	187	0.9%	59	0.3%	37	0.1%
Total	19,717	100.0%	24,214	100.0%	21,541	100.0%	22,064	100.0%	29,544	100.0%
FTE Enrollment	58		51		57		60		54	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
North Thurston School District										
Salaries - Certificated	3,764	51.7%	3,870	52.9%	3,943	53.6%	3,878	51.0%	3,895	49.4%
Salaries - Classified	1,280	17.6%	1,332	18.2%	1,292	17.6%	1,293	17.0%	1,251	15.9%
Employee Benefits**	1,184	16.3%	1,165	15.9%	1,219	16.6%	1,403	18.4%	1,578	20.0%
Supplies/Instr Resources**	478	6.6%	397	5.4%	352	4.8%	391	5.1%	414	5.2%
Purchased Services	508	7.0%	493	6.7%	506	6.9%	609	8.0%	689	8.7%
Travel	15	0.2%	19	0.3%	18	0.2%	16	0.2%	26	0.3%
Capital Outlay	53	0.7%	40	0.6%	30	0.4%	18	0.2%	37	0.5%
Total	7,283	100.0%	7,316	100.0%	7,359	100.0%	7,609	100.0%	7,890	100.0%
FTE Enrollment	12,258		12,383		12,382		12,411		12,547	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Northport School District										
Salaries - Certificated	4,895	41.8%	4,945	40.2%	4,868	41.3%	5,252	40.4%	4,915	38.2%
Salaries - Classified	2,162	18.5%	2,501	20.3%	2,233	18.9%	2,434	18.7%	2,531	19.7%
Employee Benefits**	1,740	14.9%	1,711	13.9%	1,712	14.5%	2,245	17.3%	2,321	18.0%
Supplies/Instr Resources**	1,534	13.1%	1,142	9.3%	1,342	11.4%	1,373	10.6%	866	6.7%
Purchased Services	1,255	10.7%	1,110	9.0%	1,433	12.2%	1,537	11.8%	2,164	16.8%
Travel	97	0.8%	155	1.3%	135	1.1%	126	1.0%	69	0.5%
Capital Outlay	16	0.1%	725	5.9%	70	0.6%	42	0.3%	0	0.0%
Total	11,697	100.0%	12,290	100.0%	11,793	100.0%	13,009	100.0%	12,866	100.0%
FTE Enrollment	195		189		201		182		182	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Northshore School District										
Salaries - Certificated	3,550	50.5%	3,822	51.9%	3,881	50.8%	3,986	50.9%	4,078	49.4%
Salaries - Classified	1,396	19.8%	1,493	20.3%	1,545	20.2%	1,558	19.9%	1,578	19.1%
Employee Benefits**	1,103	15.7%	1,108	15.1%	1,198	15.7%	1,304	16.6%	1,500	18.2%
Supplies/Instr Resources**	380	5.4%	354	4.8%	391	5.1%	385	4.9%	404	4.9%
Purchased Services	546	7.8%	529	7.2%	571	7.5%	568	7.3%	641	7.8%
Travel	10	0.1%	13	0.2%	11	0.1%	9	0.1%	10	0.1%
Capital Outlay	47	0.7%	44	0.6%	36	0.5%	23	0.3%	46	0.6%
Total	7,032	100.0%	7,362	100.0%	7,632	100.0%	7,834	100.0%	8,258	100.0%
FTE Enrollment	19,296		19,248		19,184		19,255		19,436	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Oak Harbor School District										
Salaries - Certificated	3,297	50.3%	3,465	50.5%	3,433	49.0%	3,605	48.6%	3,789	48.4%
Salaries - Classified	1,043	15.9%	1,176	17.1%	1,164	16.6%	1,227	16.5%	1,257	16.1%
Employee Benefits**	1,010	15.4%	1,048	15.3%	1,093	15.6%	1,275	17.2%	1,438	18.4%
Supplies/Instr Resources**	411	6.3%	401	5.8%	411	5.9%	409	5.5%	491	6.3%
Purchased Services	637	9.7%	673	9.8%	782	11.1%	778	10.5%	745	9.5%
Travel	14	0.2%	13	0.2%	14	0.2%	17	0.2%	18	0.2%
Capital Outlay	146	2.2%	91	1.3%	115	1.6%	101	1.4%	90	1.1%
Total	6,557	100.0%	6,866	100.0%	7,011	100.0%	7,413	100.0%	7,827	100.0%
FTE Enrollment	5,873		5,764		5,859		5,660		5,553	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
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Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Oakesdale School District										
Salaries - Certificated	5,584	43.2%	6,630	44.7%	6,674	41.1%	7,131	41.8%	7,220	39.6%
Salaries - Classified	2,500	19.4%	2,783	18.8%	3,140	19.3%	3,640	21.4%	4,101	22.5%
Employee Benefits**	1,818	14.1%	1,976	13.3%	2,217	13.6%	2,704	15.9%	3,252	17.9%
Supplies/Instr Resources**	1,516	11.7%	1,157	7.8%	1,573	9.7%	1,382	8.1%	1,025	5.6%
Purchased Services	1,459	11.3%	2,089	14.1%	2,427	14.9%	2,149	12.6%	2,585	14.2%
Travel	35	0.3%	25	0.2%	60	0.4%	39	0.2%	28	0.2%
Capital Outlay	0	0.0%	158	1.1%	164	1.0%	0	0.0%	0	0.0%
Total	12,913	100.0%	14,817	100.0%	16,256	100.0%	17,045	100.0%	18,211	100.0%
FTE Enrollment	136		131		125		122		107	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Oakville School District										
Salaries - Certificated	4,405	44.4%	4,815	45.2%	5,070	44.8%	5,097	43.4%	4,767	41.0%
Salaries - Classified	1,610	16.2%	1,736	16.3%	1,743	15.4%	1,849	15.7%	1,827	15.7%
Employee Benefits**	1,556	15.7%	1,582	14.9%	1,820	16.1%	2,221	18.9%	2,082	17.9%
Supplies/Instr Resources**	918	9.2%	833	7.8%	852	7.5%	720	6.1%	983	8.5%
Purchased Services	1,403	14.1%	1,495	14.0%	1,758	15.5%	1,766	15.0%	1,915	16.5%
Travel	17	0.2%	45	0.4%	33	0.3%	83	0.7%	38	0.3%
Capital Outlay	20	0.2%	143	1.3%	41	0.4%	7	0.1%	18	0.2%
Total	9,929	100.0%	10,649	100.0%	11,316	100.0%	11,745	100.0%	11,630	100.0%
FTE Enrollment	279		279		270		258		270	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Ocean Beach School District										
Salaries - Certificated	3,427	41.9%	3,670	42.5%	3,573	40.9%	3,838	43.3%	4,094	41.2%
Salaries - Classified	1,515	18.5%	1,665	19.3%	1,697	19.4%	1,671	18.9%	1,786	18.0%
Employee Benefits**	1,340	16.4%	1,344	15.6%	1,389	15.9%	1,585	17.9%	1,898	19.1%
Supplies/Instr Resources**	597	7.3%	632	7.3%	733	8.4%	598	6.8%	631	6.4%
Purchased Services	1,015	12.4%	1,110	12.9%	1,065	12.2%	1,011	11.4%	1,144	11.5%
Travel	80	1.0%	71	0.8%	63	0.7%	79	0.9%	98	1.0%
Capital Outlay	202	2.5%	139	1.6%	207	2.4%	73	0.8%	283	2.8%
Total	8,177	100.0%	8,630	100.0%	8,727	100.0%	8,856	100.0%	9,935	100.0%
FTE Enrollment	1,156		1,147		1,100		1,080		1,030	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Ocosta School District										
Salaries - Certificated	3,842	47.4%	3,964	46.6%	3,798	45.3%	3,958	45.8%	4,525	44.7%
Salaries - Classified	1,381	17.0%	1,499	17.6%	1,462	17.5%	1,525	17.7%	1,631	16.1%
Employee Benefits**	1,324	16.3%	1,299	15.3%	1,353	16.1%	1,521	17.6%	1,796	17.8%
Supplies/Instr Resources**	611	7.5%	703	8.3%	734	8.8%	763	8.8%	799	7.9%
Purchased Services	748	9.2%	827	9.7%	862	10.3%	662	7.7%	1,173	11.6%
Travel	58	0.7%	58	0.7%	46	0.5%	56	0.6%	62	0.6%
Capital Outlay	145	1.8%	165	1.9%	123	1.5%	152	1.8%	131	1.3%
Total	8,109	100.0%	8,516	100.0%	8,377	100.0%	8,638	100.0%	10,118	100.0%
FTE Enrollment	695		695		697		696		662	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Odessa School District										
Salaries - Certificated	4,241	42.8%	4,490	42.7%	4,621	44.4%	5,210	44.1%	5,451	43.0%
Salaries - Classified	1,896	19.1%	2,080	19.8%	1,993	19.1%	2,259	19.1%	2,373	18.7%
Employee Benefits**	1,609	16.2%	1,588	15.1%	1,696	16.3%	2,132	18.0%	2,332	18.4%
Supplies/Instr Resources**	796	8.0%	706	6.7%	733	7.0%	674	5.7%	726	5.7%
Purchased Services	1,215	12.2%	1,088	10.4%	1,215	11.7%	1,389	11.8%	1,558	12.3%
Travel	59	0.6%	54	0.5%	74	0.7%	99	0.8%	97	0.8%
Capital Outlay	104	1.1%	507	4.8%	76	0.7%	54	0.5%	148	1.2%
Total	9,921	100.0%	10,513	100.0%	10,408	100.0%	11,818	100.0%	12,685	100.0%
FTE Enrollment	282		281		270		238		232	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Okanogan School District										
Salaries - Certificated	3,564	44.5%	3,643	44.5%	3,582	43.1%	3,605	41.8%	3,425	40.5%
Salaries - Classified	1,642	20.5%	1,752	21.4%	1,720	20.7%	1,808	21.0%	1,713	20.3%
Employee Benefits**	1,315	16.4%	1,232	15.0%	1,352	16.3%	1,517	17.6%	1,546	18.3%
Supplies/Instr Resources**	532	6.6%	484	5.9%	626	7.5%	682	7.9%	570	6.7%
Purchased Services	873	10.9%	890	10.9%	881	10.6%	931	10.8%	1,135	13.4%
Travel	43	0.5%	45	0.5%	80	1.0%	62	0.7%	58	0.7%
Capital Outlay	32	0.4%	146	1.8%	67	0.8%	26	0.3%	3	0.0%
Total	8,001	100.0%	8,191	100.0%	8,307	100.0%	8,630	100.0%	8,450	100.0%
FTE Enrollment	962		922		944		964		997	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Olympia School District										
Salaries - Certificated	3,571	51.8%	3,784	51.6%	3,849	50.7%	3,730	50.1%	3,893	49.2%
Salaries - Classified	1,147	16.6%	1,313	17.9%	1,335	17.6%	1,303	17.5%	1,317	16.6%
Employee Benefits**	1,136	16.5%	1,201	16.4%	1,308	17.2%	1,368	18.4%	1,570	19.8%
Supplies/Instr Resources**	383	5.6%	374	5.1%	373	4.9%	386	5.2%	418	5.3%
Purchased Services	592	8.6%	606	8.3%	633	8.3%	616	8.3%	645	8.1%
Travel	14	0.2%	15	0.2%	11	0.1%	12	0.2%	16	0.2%
Capital Outlay	51	0.7%	46	0.6%	77	1.0%	34	0.5%	54	0.7%
Total	6,893	100.0%	7,340	100.0%	7,587	100.0%	7,449	100.0%	7,912	100.0%
FTE Enrollment	8,772		8,636		8,569		8,547		8,611	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Omak School District										
Salaries - Certificated	3,723	46.3%	3,858	46.3%	3,822	46.9%	3,989	45.8%	3,753	41.3%
Salaries - Classified	1,490	18.5%	1,608	19.3%	1,526	18.7%	1,582	18.2%	1,446	15.9%
Employee Benefits**	1,253	15.6%	1,288	15.4%	1,361	16.7%	1,552	17.8%	1,530	16.8%
Supplies/Instr Resources**	436	5.4%	449	5.4%	387	4.8%	425	4.9%	568	6.3%
Purchased Services	874	10.9%	918	11.0%	965	11.9%	963	11.0%	1,679	18.5%
Travel	33	0.4%	38	0.5%	42	0.5%	48	0.5%	68	0.7%
Capital Outlay	225	2.8%	178	2.1%	38	0.5%	159	1.8%	42	0.5%
Total	8,033	100.0%	8,338	100.0%	8,140	100.0%	8,717	100.0%	9,086	100.0%
FTE Enrollment	1,913		1,883		1,802		1,709		1,686	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Onalaska School District										
Salaries - Certificated	3,373	44.3%	3,412	44.3%	3,346	46.6%	3,021	45.5%	3,003	42.4%
Salaries - Classified	1,273	16.7%	1,323	17.2%	1,203	16.7%	1,091	16.4%	1,067	15.1%
Employee Benefits**	1,046	13.7%	1,069	13.9%	1,036	14.4%	1,100	16.6%	1,313	18.5%
Supplies/Instr Resources**	589	7.7%	657	8.5%	539	7.5%	519	7.8%	397	5.6%
Purchased Services	1,147	15.1%	1,081	14.0%	964	13.4%	867	13.1%	1,281	18.1%
Travel	52	0.7%	30	0.4%	32	0.4%	18	0.3%	8	0.1%
Capital Outlay	134	1.8%	124	1.6%	67	0.9%	18	0.3%	8	0.1%
Total	7,614	100.0%	7,696	100.0%	7,188	100.0%	6,633	100.0%	7,078	100.0%
FTE Enrollment	863		870		886		866		876	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Onion Creek School District										
Salaries - Certificated	5,981	42.9%	7,478	37.6%	8,813	40.2%	5,774	34.2%	7,557	34.1%
Salaries - Classified	2,494	17.9%	3,347	16.8%	4,464	20.3%	3,541	21.0%	3,775	17.0%
Employee Benefits**	2,003	14.4%	2,556	12.8%	3,036	13.8%	2,291	13.6%	3,646	16.4%
Supplies/Instr Resources**	1,017	7.3%	1,581	7.9%	2,344	10.7%	1,687	10.0%	2,124	9.6%
Purchased Services	2,202	15.8%	4,268	21.5%	3,098	14.1%	3,335	19.8%	4,230	19.1%
Travel	84	0.6%	130	0.7%	210	1.0%	110	0.7%	191	0.9%
Capital Outlay	175	1.3%	532	2.7%	-18	-0.1%	137	0.8%	665	3.0%
Total	13,957	100.0%	19,891	100.0%	21,948	100.0%	16,876	100.0%	22,188	100.0%
FTE Enrollment	53		43		38		47		36	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Orcas Island School District										
Salaries - Certificated	4,168	49.4%	4,402	49.8%	4,470	50.1%	4,516	48.4%	4,002	45.5%
Salaries - Classified	1,466	17.4%	1,637	18.5%	1,530	17.2%	1,786	19.2%	1,355	15.4%
Employee Benefits**	1,334	15.8%	1,401	15.9%	1,349	15.1%	1,539	16.5%	1,566	17.8%
Supplies/Instr Resources**	477	5.7%	472	5.3%	476	5.3%	518	5.6%	602	6.8%
Purchased Services	838	9.9%	784	8.9%	866	9.7%	837	9.0%	1,249	14.2%
Travel	80	0.9%	74	0.8%	97	1.1%	72	0.8%	0	0.0%
Capital Outlay	77	0.9%	60	0.7%	129	1.4%	55	0.6%	16	0.2%
Total	8,440	100.0%	8,831	100.0%	8,916	100.0%	9,324	100.0%	8,790	100.0%
FTE Enrollment	530		508		495		486		514	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Orchard Prairie School District										
Salaries - Certificated	5,011	51.1%	5,553	47.3%	5,170	56.5%	5,165	53.2%	4,867	50.3%
Salaries - Classified	852	8.7%	904	7.7%	730	8.0%	741	7.6%	699	7.2%
Employee Benefits**	1,134	11.6%	1,334	11.4%	1,103	12.0%	1,230	12.7%	1,357	14.0%
Supplies/Instr Resources**	781	8.0%	435	3.7%	518	5.7%	521	5.4%	415	4.3%
Purchased Services	1,862	19.0%	3,123	26.6%	1,635	17.9%	1,688	17.4%	2,347	24.2%
Travel	0	0.0%	52	0.4%	3	0.0%	59	0.6%	0	0.0%
Capital Outlay	162	1.7%	332	2.8%	0	0.0%	310	3.2%	0	0.0%
Total	9,803	100.0%	11,733	100.0%	9,159	100.0%	9,716	100.0%	9,684	100.0%
FTE Enrollment	58		57		61		59		65	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Orient School District										
Salaries - Certificated	3,611	36.7%	3,612	30.5%	3,352	33.3%	3,594	35.3%	3,837	34.4%
Salaries - Classified	2,335	23.7%	2,765	23.4%	2,986	29.7%	2,491	24.5%	2,247	20.2%
Employee Benefits**	1,281	13.0%	1,292	10.9%	1,226	12.2%	1,261	12.4%	1,747	15.7%
Supplies/Instr Resources**	916	9.3%	1,160	9.8%	797	7.9%	836	8.2%	1,112	10.0%
Purchased Services	1,412	14.3%	2,882	24.4%	1,640	16.3%	1,937	19.0%	2,145	19.3%
Travel	70	0.7%	79	0.7%	60	0.6%	70	0.7%	55	0.5%
Capital Outlay	222	2.3%	40	0.3%	0	0.0%	0	0.0%	0	0.0%
Total	9,848	100.0%	11,830	100.0%	10,062	100.0%	10,188	100.0%	11,144	100.0%
FTE Enrollment	83		87		86		87		79	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Orondo School District										
Salaries - Certificated	5,340	44.3%	4,729	40.3%	4,692	40.8%	4,462	40.4%	4,584	37.0%
Salaries - Classified	2,182	18.1%	2,262	19.3%	2,096	18.2%	2,234	20.2%	2,150	17.3%
Employee Benefits**	1,851	15.3%	1,637	14.0%	1,617	14.1%	1,767	16.0%	2,136	17.2%
Supplies/Instr Resources**	966	8.0%	1,006	8.6%	809	7.0%	1,076	9.7%	821	6.6%
Purchased Services	1,611	13.4%	1,966	16.8%	2,234	19.4%	1,456	13.2%	2,654	21.4%
Travel	60	0.5%	76	0.6%	39	0.3%	46	0.4%	57	0.5%
Capital Outlay	49	0.4%	51	0.4%	20	0.2%	15	0.1%	0	0.0%
Total	12,060	100.0%	11,727	100.0%	11,507	100.0%	11,055	100.0%	12,403	100.0%
FTE Enrollment	167		192		184		183		179	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Oroville School District										
Salaries - Certificated	3,579	44.2%	3,678	42.7%	4,025	44.0%	4,030	45.3%	4,156	46.0%
Salaries - Classified	1,607	19.9%	1,746	20.3%	1,796	19.6%	1,708	19.2%	1,619	17.9%
Employee Benefits**	1,254	15.5%	1,211	14.1%	1,501	16.4%	1,585	17.8%	1,717	19.0%
Supplies/Instr Resources**	683	8.4%	706	8.2%	710	7.8%	630	7.1%	612	6.8%
Purchased Services	820	10.1%	1,105	12.8%	967	10.6%	859	9.7%	809	9.0%
Travel	52	0.6%	42	0.5%	68	0.7%	50	0.6%	88	1.0%
Capital Outlay	94	1.2%	118	1.4%	78	0.8%	35	0.4%	32	0.4%
Total	8,090	100.0%	8,605	100.0%	9,146	100.0%	8,898	100.0%	9,032	100.0%
FTE Enrollment	751		740		680		645		624	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Orting School District										
Salaries - Certificated	3,219	48.5%	3,578	51.3%	3,606	51.4%	3,804	49.7%	3,799	49.7%
Salaries - Classified	1,078	16.2%	1,111	15.9%	1,181	16.8%	1,264	16.5%	1,221	16.0%
Employee Benefits**	1,056	15.9%	1,067	15.3%	1,113	15.9%	1,326	17.3%	1,432	18.7%
Supplies/Instr Resources**	431	6.5%	412	5.9%	402	5.7%	447	5.9%	352	4.6%
Purchased Services	801	12.1%	754	10.8%	652	9.3%	726	9.5%	755	9.9%
Travel	18	0.3%	14	0.2%	17	0.2%	19	0.2%	30	0.4%
Capital Outlay	34	0.5%	43	0.6%	46	0.7%	62	0.8%	58	0.8%
Total	6,637	100.0%	6,979	100.0%	7,017	100.0%	7,648	100.0%	7,647	100.0%
FTE Enrollment	1,741		1,767		1,831		1,891		1,925	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Othello School District										
Salaries - Certificated	3,358	47.0%	3,483	47.1%	3,670	47.4%	3,573	45.4%	3,424	40.9%
Salaries - Classified	1,234	17.3%	1,320	17.9%	1,345	17.4%	1,382	17.5%	1,260	15.1%
Employee Benefits**	1,158	16.2%	1,144	15.5%	1,266	16.4%	1,423	18.1%	1,490	17.8%
Supplies/Instr Resources**	593	8.3%	628	8.5%	606	7.8%	635	8.1%	824	9.8%
Purchased Services	529	7.4%	579	7.8%	601	7.8%	579	7.4%	621	7.4%
Travel	25	0.4%	25	0.3%	29	0.4%	41	0.5%	45	0.5%
Capital Outlay	247	3.5%	214	2.9%	224	2.9%	242	3.1%	702	8.4%
Total	7,144	100.0%	7,391	100.0%	7,740	100.0%	7,874	100.0%	8,366	100.0%
FTE Enrollment	2,866		2,913		2,923		2,996		3,031	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Palisades School District										
Salaries - Certificated	4,542	40.6%	4,507	40.0%	6,369	40.5%	5,608	38.1%	6,971	31.4%
Salaries - Classified	1,855	16.6%	2,129	18.9%	2,520	16.0%	2,307	15.7%	3,137	14.1%
Employee Benefits**	1,720	15.4%	1,802	16.0%	2,725	17.3%	2,650	18.0%	3,493	15.7%
Supplies/Instr Resources**	748	6.7%	982	8.7%	1,432	9.1%	1,126	7.6%	2,519	11.3%
Purchased Services	1,505	13.5%	1,628	14.4%	2,412	15.3%	2,150	14.6%	4,075	18.3%
Travel	47	0.4%	74	0.7%	168	1.1%	257	1.7%	475	2.1%
Capital Outlay	764	6.8%	145	1.3%	98	0.6%	621	4.2%	1,552	7.0%
Total	11,181	100.0%	11,267	100.0%	15,725	100.0%	14,719	100.0%	22,222	100.0%
FTE Enrollment	46		47		39		43		34	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Palouse School District										
Salaries - Certificated	4,347	51.9%	4,465	48.1%	4,983	44.8%	5,037	45.2%	5,433	44.2%
Salaries - Classified	1,276	15.2%	1,336	14.4%	1,849	16.6%	2,141	19.2%	2,329	19.0%
Employee Benefits**	1,171	14.0%	1,189	12.8%	1,501	13.5%	1,738	15.6%	2,011	16.4%
Supplies/Instr Resources**	397	4.7%	839	9.0%	968	8.7%	797	7.2%	735	6.0%
Purchased Services	1,143	13.7%	1,318	14.2%	1,708	15.4%	1,396	12.5%	1,667	13.6%
Travel	30	0.4%	53	0.6%	93	0.8%	34	0.3%	49	0.4%
Capital Outlay	8	0.1%	78	0.8%	25	0.2%	0	0.0%	59	0.5%
Total	8,372	100.0%	9,277	100.0%	11,128	100.0%	11,143	100.0%	12,283	100.0%
FTE Enrollment	230		223		213		208		190	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Pasco School District										
Salaries - Certificated	3,590	46.9%	3,769	47.7%	3,716	47.9%	3,801	47.0%	3,835	46.4%
Salaries - Classified	1,334	17.4%	1,386	17.5%	1,316	16.9%	1,310	16.2%	1,283	15.5%
Employee Benefits**	1,241	16.2%	1,267	16.0%	1,331	17.1%	1,488	18.4%	1,660	20.1%
Supplies/Instr Resources**	578	7.6%	639	8.1%	609	7.8%	649	8.0%	563	6.8%
Purchased Services	593	7.8%	572	7.2%	577	7.4%	612	7.6%	673	8.2%
Travel	49	0.6%	46	0.6%	41	0.5%	46	0.6%	60	0.7%
Capital Outlay	265	3.5%	220	2.8%	176	2.3%	189	2.3%	185	2.2%
Total	7,651	100.0%	7,899	100.0%	7,765	100.0%	8,093	100.0%	8,261	100.0%
FTE Enrollment	8,619		9,087		9,656		10,283		11,035	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Pateros School District										
Salaries - Certificated	4,227	47.4%	3,841	46.3%	4,033	43.7%	4,035	43.3%	4,280	37.3%
Salaries - Classified	1,351	15.2%	1,384	16.7%	1,691	18.3%	1,551	16.7%	1,730	15.1%
Employee Benefits**	1,326	14.9%	1,154	13.9%	1,360	14.7%	1,476	15.8%	1,788	15.6%
Supplies/Instr Resources**	752	8.4%	702	8.5%	819	8.9%	913	9.8%	1,004	8.8%
Purchased Services	1,131	12.7%	819	9.9%	1,207	13.1%	1,227	13.2%	1,730	15.1%
Travel	53	0.6%	44	0.5%	65	0.7%	68	0.7%	143	1.2%
Capital Outlay	70	0.8%	352	4.2%	61	0.7%	45	0.5%	784	6.8%
Total	8,910	100.0%	8,295	100.0%	9,235	100.0%	9,315	100.0%	11,459	100.0%
FTE Enrollment	290		288		279		294		289	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Paterson School District										
Salaries - Certificated	2,930	32.2%	2,760	28.0%	2,973	28.0%	2,762	26.7%	3,510	34.7%
Salaries - Classified	2,361	26.0%	2,950	29.9%	2,971	28.0%	2,704	26.2%	2,221	21.9%
Employee Benefits**	1,239	13.6%	1,422	14.4%	1,469	13.8%	1,649	16.0%	1,616	16.0%
Supplies/Instr Resources**	1,058	11.6%	947	9.6%	1,205	11.4%	1,121	10.9%	1,079	10.7%
Purchased Services	1,336	14.7%	1,521	15.4%	1,921	18.1%	1,975	19.1%	1,614	15.9%
Travel	31	0.3%	118	1.2%	66	0.6%	61	0.6%	63	0.6%
Capital Outlay	133	1.5%	154	1.6%	12	0.1%	56	0.5%	19	0.2%
Total	9,088	100.0%	9,871	100.0%	10,618	100.0%	10,326	100.0%	10,123	100.0%
FTE Enrollment	88		93		96		106		106	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Pe Ell School District										
Salaries - Certificated	3,760	46.7%	3,840	46.3%	3,952	45.2%	4,119	45.4%	4,193	41.5%
Salaries - Classified	1,612	20.0%	1,733	20.9%	1,724	19.7%	1,764	19.4%	1,749	17.3%
Employee Benefits**	1,340	16.6%	1,308	15.7%	1,452	16.6%	1,673	18.4%	1,884	18.7%
Supplies/Instr Resources**	420	5.2%	556	6.7%	608	6.9%	427	4.7%	513	5.1%
Purchased Services	905	11.2%	782	9.4%	968	11.1%	985	10.9%	1,602	15.9%
Travel	23	0.3%	54	0.6%	21	0.2%	25	0.3%	51	0.5%
Capital Outlay	0	0.0%	31	0.4%	28	0.3%	84	0.9%	106	1.0%
Total	8,060	100.0%	8,303	100.0%	8,752	100.0%	9,077	100.0%	10,099	100.0%
FTE Enrollment	314		322		308		306		308	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Peninsula School District										
Salaries - Certificated	3,403	48.8%	3,542	49.8%	3,581	50.1%	3,652	48.5%	3,954	47.4%
Salaries - Classified	1,150	16.5%	1,205	16.9%	1,178	16.5%	1,207	16.0%	1,218	14.6%
Employee Benefits**	1,058	15.2%	1,036	14.6%	1,054	14.7%	1,221	16.2%	1,450	17.4%
Supplies/Instr Resources**	590	8.5%	497	7.0%	466	6.5%	489	6.5%	868	10.4%
Purchased Services	681	9.8%	727	10.2%	764	10.7%	846	11.2%	725	8.7%
Travel	13	0.2%	12	0.2%	13	0.2%	18	0.2%	12	0.1%
Capital Outlay	81	1.2%	96	1.4%	99	1.4%	99	1.3%	115	1.4%
Total	6,975	100.0%	7,115	100.0%	7,155	100.0%	7,531	100.0%	8,342	100.0%
FTE Enrollment	9,016		9,058		9,172		9,157		9,191	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Pioneer School District										
Salaries - Certificated	3,468	45.5%	3,514	45.0%	3,570	43.8%	3,913	43.4%	3,982	43.1%
Salaries - Classified	1,233	16.2%	1,379	17.7%	1,490	18.3%	1,621	18.0%	1,636	17.7%
Employee Benefits**	1,178	15.5%	1,171	15.0%	1,244	15.2%	1,548	17.2%	1,886	20.4%
Supplies/Instr Resources**	327	4.3%	411	5.3%	437	5.4%	452	5.0%	427	4.6%
Purchased Services	1,347	17.7%	1,265	16.2%	1,333	16.3%	1,376	15.3%	1,231	13.3%
Travel	13	0.2%	21	0.3%	17	0.2%	24	0.3%	27	0.3%
Capital Outlay	56	0.7%	46	0.6%	68	0.8%	79	0.9%	58	0.6%
Total	7,623	100.0%	7,807	100.0%	8,159	100.0%	9,012	100.0%	9,245	100.0%
FTE Enrollment	735		739		750		705		701	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Pomeroy School District										
Salaries - Certificated	3,992	48.2%	4,120	46.7%	4,388	46.9%	4,420	44.3%	4,640	41.7%
Salaries - Classified	1,448	17.5%	1,571	17.8%	1,713	18.3%	1,833	18.4%	1,823	16.4%
Employee Benefits**	1,275	15.4%	1,275	14.4%	1,484	15.9%	1,659	16.6%	1,824	16.4%
Supplies/Instr Resources**	627	7.6%	612	6.9%	746	8.0%	1,010	10.1%	923	8.3%
Purchased Services	757	9.1%	829	9.4%	906	9.7%	932	9.3%	1,595	14.3%
Travel	27	0.3%	38	0.4%	65	0.7%	62	0.6%	58	0.5%
Capital Outlay	157	1.9%	381	4.3%	53	0.6%	61	0.6%	265	2.4%
Total	8,282	100.0%	8,826	100.0%	9,355	100.0%	9,979	100.0%	11,126	100.0%
FTE Enrollment	417		409		391		379		358	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Port Angeles School District										
Salaries - Certificated	3,403	47.2%	3,591	47.9%	3,677	48.1%	3,761	47.3%	4,005	46.4%
Salaries - Classified	1,221	16.9%	1,218	16.2%	1,209	15.8%	1,290	16.2%	1,353	15.7%
Employee Benefits**	1,121	15.5%	1,094	14.6%	1,153	15.1%	1,335	16.8%	1,590	18.4%
Supplies/Instr Resources**	398	5.5%	412	5.5%	442	5.8%	445	5.6%	470	5.4%
Purchased Services	784	10.9%	889	11.8%	939	12.3%	982	12.3%	1,072	12.4%
Travel	63	0.9%	52	0.7%	61	0.8%	53	0.7%	42	0.5%
Capital Outlay	219	3.0%	243	3.2%	160	2.1%	87	1.1%	107	1.2%
Total	7,209	100.0%	7,499	100.0%	7,640	100.0%	7,953	100.0%	8,638	100.0%
FTE Enrollment	4,641		4,541		4,540		4,523		4,386	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
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Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Port Townsend School District										
Salaries - Certificated	3,437	46.3%	3,500	46.5%	3,637	46.5%	3,602	45.2%	3,478	42.6%
Salaries - Classified	1,281	17.2%	1,404	18.6%	1,483	19.0%	1,491	18.7%	1,515	18.6%
Employee Benefits**	1,164	15.7%	1,181	15.7%	1,297	16.6%	1,407	17.7%	1,465	18.0%
Supplies/Instr Resources**	466	6.3%	502	6.7%	453	5.8%	430	5.4%	465	5.7%
Purchased Services	854	11.5%	830	11.0%	904	11.6%	942	11.8%	1,194	14.6%
Travel	21	0.3%	20	0.3%	21	0.3%	27	0.3%	18	0.2%
Capital Outlay	207	2.8%	96	1.3%	27	0.3%	72	0.9%	20	0.2%
Total	7,431	100.0%	7,533	100.0%	7,822	100.0%	7,972	100.0%	8,154	100.0%
FTE Enrollment	1,654		1,614		1,552		1,504		1,506	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Prescott School District										
Salaries - Certificated	5,210	47.0%	5,592	47.8%	5,362	45.8%	5,557	43.0%	5,689	40.3%
Salaries - Classified	1,860	16.8%	2,030	17.4%	2,113	18.0%	2,255	17.5%	2,397	17.0%
Employee Benefits**	1,882	17.0%	1,932	16.5%	1,960	16.7%	2,304	17.8%	2,409	17.1%
Supplies/Instr Resources**	855	7.7%	1,022	8.7%	1,057	9.0%	1,379	10.7%	1,662	11.8%
Purchased Services	839	7.6%	836	7.2%	1,090	9.3%	1,252	9.7%	1,346	9.5%
Travel	49	0.4%	47	0.4%	83	0.7%	127	1.0%	227	1.6%
Capital Outlay	383	3.5%	237	2.0%	55	0.5%	38	0.3%	371	2.6%
Total	11,077	100.0%	11,696	100.0%	11,720	100.0%	12,912	100.0%	14,101	100.0%
FTE Enrollment	248		242		238		242		251	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Prosser School District										
Salaries - Certificated	3,437	47.2%	3,584	47.3%	3,519	46.6%	3,717	46.0%	3,637	43.7%
Salaries - Classified	1,300	17.9%	1,357	17.9%	1,367	18.1%	1,412	17.5%	1,395	16.7%
Employee Benefits**	1,244	17.1%	1,249	16.5%	1,273	16.8%	1,476	18.3%	1,638	19.7%
Supplies/Instr Resources**	456	6.3%	514	6.8%	518	6.9%	581	7.2%	574	6.9%
Purchased Services	613	8.4%	679	9.0%	764	10.1%	770	9.5%	962	11.6%
Travel	35	0.5%	21	0.3%	27	0.4%	32	0.4%	42	0.5%
Capital Outlay	191	2.6%	168	2.2%	89	1.2%	83	1.0%	81	1.0%
Total	7,276	100.0%	7,574	100.0%	7,556	100.0%	8,073	100.0%	8,329	100.0%
FTE Enrollment	2,679		2,655		2,698		2,685		2,727	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Pullman School District										
Salaries - Certificated	3,348	45.5%	3,491	47.9%	3,559	48.4%	3,521	45.3%	3,639	45.0%
Salaries - Classified	1,186	16.1%	1,284	17.6%	1,343	18.3%	1,434	18.4%	1,457	18.0%
Employee Benefits**	1,000	13.6%	973	13.3%	1,011	13.8%	1,249	16.1%	1,424	17.6%
Supplies/Instr Resources**	688	9.4%	727	10.0%	625	8.5%	679	8.7%	685	8.5%
Purchased Services	1,064	14.5%	728	10.0%	737	10.0%	823	10.6%	837	10.4%
Travel	36	0.5%	48	0.7%	54	0.7%	54	0.7%	40	0.5%
Capital Outlay	29	0.4%	40	0.5%	20	0.3%	16	0.2%	0	0.0%
Total	7,351	100.0%	7,291	100.0%	7,349	100.0%	7,777	100.0%	8,082	100.0%
FTE Enrollment	2,142		2,128		2,160		2,156		2,161	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Puyallup School District										
Salaries - Certificated	3,445	52.8%	3,641	52.9%	3,667	52.4%	3,637	50.4%	3,653	47.0%
Salaries - Classified	1,164	17.8%	1,239	18.0%	1,250	17.9%	1,275	17.7%	1,284	16.5%
Employee Benefits**	1,035	15.9%	1,004	14.6%	1,072	15.3%	1,188	16.5%	1,322	17.0%
Supplies/Instr Resources**	305	4.7%	329	4.8%	369	5.3%	415	5.7%	653	8.4%
Purchased Services	514	7.9%	550	8.0%	576	8.2%	610	8.5%	781	10.1%
Travel	10	0.2%	13	0.2%	18	0.3%	15	0.2%	12	0.2%
Capital Outlay	51	0.8%	103	1.5%	46	0.7%	75	1.0%	64	0.8%
Total	6,523	100.0%	6,880	100.0%	6,999	100.0%	7,215	100.0%	7,769	100.0%
FTE Enrollment	19,233		19,464		19,703		19,894		20,516	
10 Districts with FTE Enrollment 20,000 and over										
Salaries - Certificated	3,638	47.9%	3,831	49.6%	3,873	49.1%	3,945	48.3%	4,206	47.7%
Salaries - Classified	1,382	18.2%	1,470	19.0%	1,440	18.3%	1,467	18.0%	1,509	17.1%
Employee Benefits**	1,236	16.3%	1,167	15.1%	1,268	16.1%	1,426	17.5%	1,602	18.2%
Supplies/Instr Resources**	446	5.9%	419	5.4%	432	5.5%	444	5.4%	535	6.1%
Purchased Services	784	10.3%	763	9.9%	791	10.0%	817	10.0%	903	10.2%
Travel	19	0.3%	18	0.2%	19	0.2%	19	0.2%	16	0.2%
Capital Outlay	84	1.1%	55	0.7%	58	0.7%	41	0.5%	49	0.6%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Queets-Clearwater School District										
Salaries - Certificated	7,802	34.4%	9,753	34.6%	7,893	29.4%	9,123	27.2%	11,213	26.1%
Salaries - Classified	3,953	17.5%	5,388	19.1%	5,667	21.1%	7,508	22.4%	7,039	16.4%
Employee Benefits**	3,474	15.3%	3,998	14.2%	3,945	14.7%	5,191	15.5%	7,006	16.3%
Supplies/Instr Resources**	2,004	8.8%	2,998	10.6%	3,117	11.6%	4,125	12.3%	5,114	11.9%
Purchased Services	4,495	19.8%	4,252	15.1%	5,113	19.1%	5,681	17.0%	7,794	18.1%
Travel	523	2.3%	638	2.3%	444	1.7%	441	1.3%	315	0.7%
Capital Outlay	402	1.8%	1,156	4.1%	637	2.4%	1,412	4.2%	4,522	10.5%
Total	22,653	100.0%	28,183	100.0%	26,816	100.0%	33,481	100.0%	43,004	100.0%
FTE Enrollment	36		35		35		29		25	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Quilcene School District										
Salaries - Certificated	4,048	46.3%	4,434	45.4%	4,257	43.1%	4,234	43.2%	4,469	42.7%
Salaries - Classified	1,504	17.2%	1,649	16.9%	1,734	17.6%	1,730	17.7%	1,884	18.0%
Employee Benefits**	1,449	16.6%	1,435	14.7%	1,542	15.6%	1,700	17.3%	2,031	19.4%
Supplies/Instr Resources**	569	6.5%	647	6.6%	675	6.8%	725	7.4%	644	6.2%
Purchased Services	963	11.0%	1,120	11.5%	1,190	12.1%	1,112	11.4%	1,197	11.4%
Travel	47	0.5%	50	0.5%	70	0.7%	77	0.8%	46	0.4%
Capital Outlay	170	1.9%	438	4.5%	400	4.1%	221	2.3%	192	1.8%
Total	8,751	100.0%	9,774	100.0%	9,868	100.0%	9,799	100.0%	10,462	100.0%
FTE Enrollment	284		272		269		278		275	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Quillayute Valley School District										
Salaries - Certificated	3,783	46.7%	3,555	44.9%	3,546	44.1%	3,538	42.5%	3,763	42.8%
Salaries - Classified	1,513	18.7%	1,553	19.6%	1,592	19.8%	1,720	20.6%	1,647	18.7%
Employee Benefits**	1,331	16.4%	1,231	15.6%	1,282	16.0%	1,512	18.1%	1,690	19.2%
Supplies/Instr Resources**	376	4.6%	396	5.0%	416	5.2%	394	4.7%	433	4.9%
Purchased Services	940	11.6%	1,012	12.8%	1,089	13.5%	1,071	12.9%	1,076	12.2%
Travel	56	0.7%	60	0.8%	50	0.6%	46	0.5%	62	0.7%
Capital Outlay	108	1.3%	107	1.4%	62	0.8%	51	0.6%	117	1.3%
Total	8,108	100.0%	7,916	100.0%	8,038	100.0%	8,330	100.0%	8,788	100.0%
FTE Enrollment	1,256		1,252		1,262		1,258		1,205	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Quinault School District										
Salaries - Certificated	4,463	38.1%	5,196	41.5%	4,995	38.0%	4,778	35.6%	5,326	37.3%
Salaries - Classified	2,644	22.6%	2,606	20.8%	3,002	22.9%	3,222	24.0%	2,995	21.0%
Employee Benefits**	1,977	16.9%	2,178	17.4%	2,369	18.0%	2,569	19.2%	2,748	19.2%
Supplies/Instr Resources**	1,085	9.3%	970	7.7%	1,070	8.1%	1,144	8.5%	784	5.5%
Purchased Services	1,224	10.4%	1,318	10.5%	1,427	10.9%	1,448	10.8%	2,162	15.1%
Travel	120	1.0%	144	1.1%	130	1.0%	103	0.8%	72	0.5%
Capital Outlay	203	1.7%	115	0.9%	140	1.1%	146	1.1%	206	1.4%
Total	11,719	100.0%	12,527	100.0%	13,133	100.0%	13,412	100.0%	14,293	100.0%
FTE Enrollment	263		265		252		246		225	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Quincy School District										
Salaries - Certificated	3,364	44.6%	3,537	45.5%	3,496	43.4%	3,769	44.7%	3,692	43.2%
Salaries - Classified	1,444	19.1%	1,551	19.9%	1,539	19.1%	1,607	19.1%	1,527	17.9%
Employee Benefits**	1,192	15.8%	1,237	15.9%	1,319	16.4%	1,449	17.2%	1,591	18.6%
Supplies/Instr Resources**	775	10.3%	766	9.8%	810	10.1%	744	8.8%	731	8.6%
Purchased Services	702	9.3%	645	8.3%	722	9.0%	760	9.0%	625	7.3%
Travel	31	0.4%	27	0.3%	32	0.4%	39	0.5%	34	0.4%
Capital Outlay	35	0.5%	17	0.2%	132	1.6%	65	0.8%	346	4.0%
Total	7,543	100.0%	7,779	100.0%	8,051	100.0%	8,434	100.0%	8,547	100.0%
FTE Enrollment	2,132		2,140		2,183		2,185		2,211	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Rainier School District										
Salaries - Certificated	3,626	48.6%	3,609	50.1%	3,491	49.8%	3,393	48.3%	3,517	46.7%
Salaries - Classified	1,205	16.1%	1,230	17.1%	1,241	17.7%	1,227	17.5%	1,230	16.3%
Employee Benefits**	1,121	15.0%	1,105	15.3%	1,122	16.0%	1,269	18.1%	1,399	18.6%
Supplies/Instr Resources**	544	7.3%	473	6.6%	437	6.2%	501	7.1%	552	7.3%
Purchased Services	860	11.5%	702	9.7%	670	9.6%	604	8.6%	766	10.2%
Travel	9	0.1%	8	0.1%	9	0.1%	6	0.1%	11	0.1%
Capital Outlay	98	1.3%	76	1.1%	39	0.6%	29	0.4%	52	0.7%
Total	7,463	100.0%	7,204	100.0%	7,009	100.0%	7,029	100.0%	7,526	100.0%
FTE Enrollment	898		892		868		876		891	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
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Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Raymond School District										
Salaries - Certificated	4,258	46.0%	4,427	46.2%	4,358	45.5%	4,353	44.7%	4,003	40.9%
Salaries - Classified	1,726	18.7%	1,786	18.6%	1,709	17.8%	1,823	18.7%	1,764	18.0%
Employee Benefits**	1,591	17.2%	1,588	16.6%	1,688	17.6%	1,854	19.0%	2,013	20.6%
Supplies/Instr Resources**	608	6.6%	675	7.0%	515	5.4%	597	6.1%	761	7.8%
Purchased Services	889	9.6%	949	9.9%	1,068	11.1%	943	9.7%	928	9.5%
Travel	25	0.3%	32	0.3%	29	0.3%	55	0.6%	17	0.2%
Capital Outlay	151	1.6%	124	1.3%	216	2.3%	116	1.2%	306	3.1%
Total	9,248	100.0%	9,580	100.0%	9,583	100.0%	9,742	100.0%	9,793	100.0%
FTE Enrollment	543		536		534		533		549	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Reardan School District										
Salaries - Certificated	3,602	39.2%	3,617	39.8%	3,636	38.3%	3,468	40.9%	3,544	42.5%
Salaries - Classified	1,861	20.2%	1,857	20.4%	1,861	19.6%	1,798	21.2%	1,591	19.1%
Employee Benefits**	1,323	14.4%	1,272	14.0%	1,333	14.0%	1,501	17.7%	1,515	18.2%
Supplies/Instr Resources**	1,083	11.8%	919	10.1%	990	10.4%	781	9.2%	674	8.1%
Purchased Services	1,173	12.8%	1,230	13.5%	1,493	15.7%	859	10.1%	820	9.8%
Travel	49	0.5%	70	0.8%	77	0.8%	35	0.4%	22	0.3%
Capital Outlay	102	1.1%	119	1.3%	105	1.1%	31	0.4%	170	2.0%
Total	9,193	100.0%	9,084	100.0%	9,495	100.0%	8,472	100.0%	8,336	100.0%
FTE Enrollment	606		639		641		622		657	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Renton School District										
Salaries - Certificated	3,318	47.2%	3,464	48.6%	3,572	47.8%	3,679	47.3%	3,801	45.8%
Salaries - Classified	1,387	19.7%	1,473	20.7%	1,495	20.0%	1,534	19.7%	1,522	18.3%
Employee Benefits**	1,082	15.4%	1,106	15.5%	1,179	15.8%	1,352	17.4%	1,535	18.5%
Supplies/Instr Resources**	410	5.8%	365	5.1%	455	6.1%	431	5.5%	625	7.5%
Purchased Services	695	9.9%	630	8.8%	704	9.4%	718	9.2%	740	8.9%
Travel	17	0.2%	17	0.2%	18	0.2%	20	0.3%	18	0.2%
Capital Outlay	117	1.7%	69	1.0%	42	0.6%	39	0.5%	59	0.7%
Total	7,026	100.0%	7,124	100.0%	7,466	100.0%	7,774	100.0%	8,300	100.0%
FTE Enrollment	12,150		12,363		12,573		12,588		12,738	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Republic School District										
Salaries - Certificated	3,067	44.9%	3,428	44.6%	3,492	44.5%	3,438	43.9%	3,526	41.3%
Salaries - Classified	1,360	19.9%	1,444	18.8%	1,542	19.7%	1,565	20.0%	1,777	20.8%
Employee Benefits**	1,074	15.7%	1,155	15.0%	1,244	15.9%	1,350	17.3%	1,637	19.2%
Supplies/Instr Resources**	572	8.4%	619	8.1%	548	7.0%	561	7.2%	560	6.6%
Purchased Services	707	10.3%	999	13.0%	980	12.5%	888	11.3%	1,017	11.9%
Travel	27	0.4%	32	0.4%	35	0.4%	25	0.3%	30	0.4%
Capital Outlay	30	0.4%	6	0.1%	0	0.0%	0	0.0%	0	0.0%
Total	6,837	100.0%	7,682	100.0%	7,841	100.0%	7,827	100.0%	8,547	100.0%
FTE Enrollment	498		484		471		487		437	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Richland School District										
Salaries - Certificated	3,404	50.8%	3,512	50.6%	3,584	50.0%	3,568	48.3%	3,646	41.9%
Salaries - Classified	1,047	15.6%	1,118	16.1%	1,146	16.0%	1,206	16.3%	1,266	14.6%
Employee Benefits**	1,071	16.0%	1,068	15.4%	1,128	15.7%	1,236	16.7%	1,469	16.9%
Supplies/Instr Resources**	383	5.7%	446	6.4%	471	6.6%	453	6.1%	877	10.1%
Purchased Services	603	9.0%	620	8.9%	679	9.5%	653	8.8%	891	10.2%
Travel	18	0.3%	18	0.3%	22	0.3%	29	0.4%	31	0.4%
Capital Outlay	178	2.7%	166	2.4%	143	2.0%	246	3.3%	521	6.0%
Total	6,705	100.0%	6,948	100.0%	7,173	100.0%	7,391	100.0%	8,701	100.0%
FTE Enrollment	9,157		9,304		9,282		9,393		9,498	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
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Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Ridgefield School District										
Salaries - Certificated	2,875	45.5%	2,857	45.5%	2,894	44.2%	2,903	44.0%	3,112	42.3%
Salaries - Classified	589	9.3%	585	9.3%	601	9.2%	613	9.3%	646	8.8%
Employee Benefits**	840	13.3%	782	12.4%	812	12.4%	920	13.9%	1,117	15.2%
Supplies/Instr Resources**	346	5.5%	399	6.4%	431	6.6%	444	6.7%	420	5.7%
Purchased Services	1,549	24.5%	1,520	24.2%	1,748	26.7%	1,663	25.2%	1,981	26.9%
Travel	50	0.8%	12	0.2%	19	0.3%	31	0.5%	17	0.2%
Capital Outlay	63	1.0%	128	2.0%	44	0.7%	24	0.4%	58	0.8%
Total	6,312	100.0%	6,283	100.0%	6,548	100.0%	6,599	100.0%	7,352	100.0%
FTE Enrollment	1,748		1,757		1,762		1,829		1,892	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Ritzville School District										
Salaries - Certificated	3,902	45.0%	4,117	43.3%	4,338	42.2%	4,200	42.3%	4,219	39.8%
Salaries - Classified	1,515	17.5%	1,807	19.0%	2,105	20.5%	2,107	21.2%	1,990	18.8%
Employee Benefits**	1,277	14.7%	1,301	13.7%	1,547	15.0%	1,587	16.0%	1,689	15.9%
Supplies/Instr Resources**	754	8.7%	833	8.8%	722	7.0%	675	6.8%	964	9.1%
Purchased Services	1,135	13.1%	1,328	14.0%	1,476	14.3%	1,253	12.6%	1,564	14.8%
Travel	13	0.2%	17	0.2%	28	0.3%	28	0.3%	36	0.3%
Capital Outlay	76	0.9%	100	1.1%	75	0.7%	89	0.9%	132	1.2%
Total	8,673	100.0%	9,502	100.0%	10,292	100.0%	9,939	100.0%	10,594	100.0%
FTE Enrollment	384		378		354		359		363	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Riverside School District										
Salaries - Certificated	3,257	45.7%	3,346	45.6%	3,413	44.3%	3,534	43.9%	3,491	42.9%
Salaries - Classified	1,174	16.5%	1,224	16.7%	1,365	17.7%	1,335	16.6%	1,296	15.9%
Employee Benefits**	1,083	15.2%	1,047	14.3%	1,126	14.6%	1,461	18.1%	1,428	17.5%
Supplies/Instr Resources**	391	5.5%	525	7.2%	616	8.0%	570	7.1%	568	7.0%
Purchased Services	1,076	15.1%	1,083	14.8%	1,124	14.6%	1,091	13.5%	1,304	16.0%
Travel	51	0.7%	40	0.6%	38	0.5%	44	0.5%	43	0.5%
Capital Outlay	90	1.3%	68	0.9%	27	0.4%	19	0.2%	17	0.2%
Total	7,122	100.0%	7,333	100.0%	7,710	100.0%	8,053	100.0%	8,147	100.0%
FTE Enrollment	1,896		1,897		1,862		1,842		1,875	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Riverview School District										
Salaries - Certificated	3,206	47.3%	3,446	48.3%	3,552	47.0%	3,570	45.7%	3,447	43.0%
Salaries - Classified	1,396	20.6%	1,455	20.4%	1,503	19.9%	1,546	19.8%	1,472	18.4%
Employee Benefits**	1,117	16.5%	1,123	15.7%	1,184	15.7%	1,283	16.4%	1,461	18.2%
Supplies/Instr Resources**	391	5.8%	442	6.2%	507	6.7%	594	7.6%	844	10.5%
Purchased Services	588	8.7%	573	8.0%	693	9.2%	751	9.6%	753	9.4%
Travel	19	0.3%	31	0.4%	27	0.4%	25	0.3%	12	0.1%
Capital Outlay	55	0.8%	68	1.0%	98	1.3%	37	0.5%	25	0.3%
Total	6,772	100.0%	7,139	100.0%	7,562	100.0%	7,806	100.0%	8,014	100.0%
FTE Enrollment	2,791		2,755		2,759		2,813		2,920	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Rochester School District										
Salaries - Certificated	4,350	45.4%	4,434	49.2%	4,254	48.4%	3,906	47.4%	4,026	44.7%
Salaries - Classified	894	9.3%	906	10.1%	907	10.3%	849	10.3%	884	9.8%
Employee Benefits**	1,212	12.6%	1,155	12.8%	1,191	13.6%	1,269	15.4%	1,482	16.5%
Supplies/Instr Resources**	690	7.2%	546	6.1%	506	5.8%	491	6.0%	498	5.5%
Purchased Services	2,190	22.9%	1,694	18.8%	1,720	19.6%	1,558	18.9%	2,015	22.4%
Travel	27	0.3%	40	0.4%	27	0.3%	21	0.3%	27	0.3%
Capital Outlay	218	2.3%	231	2.6%	177	2.0%	143	1.7%	67	0.7%
Total	9,580	100.0%	9,007	100.0%	8,782	100.0%	8,236	100.0%	8,999	100.0%
FTE Enrollment	1,812		1,822		1,930		1,925		1,961	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Roosevelt School District										
Salaries - Certificated	6,321	33.6%	5,379	32.8%	9,211	32.3%	8,731	30.3%	5,050	27.0%
Salaries - Classified	4,747	25.2%	4,003	24.4%	6,206	21.8%	6,699	23.3%	4,301	23.0%
Employee Benefits**	3,354	17.8%	2,655	16.2%	4,748	16.6%	5,570	19.4%	3,623	19.4%
Supplies/Instr Resources**	1,029	5.5%	1,219	7.4%	1,430	5.0%	1,674	5.8%	1,552	8.3%
Purchased Services	2,865	15.2%	2,296	14.0%	5,484	19.2%	5,598	19.5%	3,695	19.8%
Travel	395	2.1%	290	1.8%	258	0.9%	373	1.3%	236	1.3%
Capital Outlay	125	0.7%	561	3.4%	1,191	4.2%	127	0.4%	215	1.2%
Total	18,836	100.0%	16,403	100.0%	28,529	100.0%	28,772	100.0%	18,672	100.0%
FTE Enrollment	14		17		11		11		19	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Rosalia School District										
Salaries - Certificated	4,865	46.3%	4,953	43.2%	5,254	45.8%	5,444	44.7%	5,156	43.3%
Salaries - Classified	1,929	18.4%	2,114	18.4%	2,179	19.0%	2,335	19.2%	2,197	18.4%
Employee Benefits**	1,638	15.6%	1,697	14.8%	1,840	16.1%	2,154	17.7%	2,305	19.3%
Supplies/Instr Resources**	570	5.4%	662	5.8%	721	6.3%	605	5.0%	594	5.0%
Purchased Services	1,205	11.5%	1,390	12.1%	1,274	11.1%	1,563	12.8%	1,570	13.2%
Travel	48	0.5%	46	0.4%	29	0.3%	25	0.2%	22	0.2%
Capital Outlay	260	2.5%	601	5.2%	162	1.4%	57	0.5%	77	0.6%
Total	10,514	100.0%	11,463	100.0%	11,459	100.0%	12,183	100.0%	11,921	100.0%
FTE Enrollment	263		258		249		235		240	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Royal School District										
Salaries - Certificated	3,180	46.0%	3,273	47.3%	3,497	45.7%	3,579	44.3%	3,671	43.7%
Salaries - Classified	1,229	17.8%	1,251	18.1%	1,317	17.2%	1,426	17.6%	1,418	16.9%
Employee Benefits**	1,146	16.6%	1,123	16.2%	1,216	15.9%	1,440	17.8%	1,630	19.4%
Supplies/Instr Resources**	683	9.9%	683	9.9%	997	13.0%	1,054	13.0%	989	11.8%
Purchased Services	363	5.3%	484	7.0%	505	6.6%	449	5.6%	491	5.9%
Travel	49	0.7%	58	0.8%	59	0.8%	54	0.7%	92	1.1%
Capital Outlay	258	3.7%	44	0.6%	58	0.8%	81	1.0%	103	1.2%
Total	6,909	100.0%	6,916	100.0%	7,649	100.0%	8,083	100.0%	8,395	100.0%
FTE Enrollment	1,254		1,305		1,305		1,317		1,336	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
San Juan Island School District										
Salaries - Certificated	3,252	43.7%	3,491	44.8%	3,550	46.6%	3,398	46.0%	3,338	40.8%
Salaries - Classified	1,270	17.1%	1,467	18.8%	1,389	18.2%	1,338	18.1%	1,346	16.5%
Employee Benefits**	1,034	13.9%	1,076	13.8%	1,142	15.0%	1,201	16.2%	1,396	17.1%
Supplies/Instr Resources**	486	6.5%	465	6.0%	406	5.3%	500	6.8%	683	8.4%
Purchased Services	1,063	14.3%	1,051	13.5%	929	12.2%	850	11.5%	1,376	16.8%
Travel	62	0.8%	86	1.1%	86	1.1%	29	0.4%	37	0.5%
Capital Outlay	282	3.8%	161	2.1%	115	1.5%	77	1.0%	0	0.0%
Total	7,449	100.0%	7,797	100.0%	7,617	100.0%	7,392	100.0%	8,177	100.0%
FTE Enrollment	926		904		929		947		919	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Satsop School District										
Salaries - Certificated	3,823	45.7%	3,743	47.0%	3,315	47.4%	3,397	38.6%	3,526	33.4%
Salaries - Classified	1,614	19.3%	1,585	19.9%	1,362	19.5%	1,448	16.5%	1,478	14.0%
Employee Benefits**	1,150	13.7%	1,091	13.7%	967	13.8%	1,184	13.5%	1,350	12.8%
Supplies/Instr Resources**	334	4.0%	364	4.6%	335	4.8%	627	7.1%	1,142	10.8%
Purchased Services	1,241	14.8%	1,166	14.6%	865	12.4%	2,098	23.9%	2,747	26.0%
Travel	6	0.1%	13	0.2%	12	0.2%	40	0.5%	73	0.7%
Capital Outlay	204	2.4%	0	0.0%	137	2.0%	0	0.0%	244	2.3%
Total	8,369	100.0%	7,962	100.0%	6,993	100.0%	8,793	100.0%	10,561	100.0%
FTE Enrollment	45		47		56		55		53	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Seattle School District										
Salaries - Certificated	4,015	42.4%	4,237	45.6%	4,186	45.5%	4,269	45.1%	5,134	49.8%
Salaries - Classified	1,825	19.3%	1,843	19.8%	1,794	19.5%	1,815	19.2%	1,838	17.8%
Employee Benefits**	1,605	17.0%	1,446	15.6%	1,540	16.7%	1,683	17.8%	1,712	16.6%
Supplies/Instr Resources**	543	5.7%	433	4.7%	392	4.3%	441	4.7%	472	4.6%
Purchased Services	1,394	14.7%	1,284	13.8%	1,254	13.6%	1,225	12.9%	1,129	11.0%
Travel	23	0.2%	20	0.2%	17	0.2%	18	0.2%	7	0.1%
Capital Outlay	58	0.6%	29	0.3%	19	0.2%	25	0.3%	13	0.1%
Total	9,462	100.0%	9,292	100.0%	9,203	100.0%	9,476	100.0%	10,305	100.0%
FTE Enrollment	44,759		44,396		44,521		44,201		43,962	
10 Districts with FTE Enrollment 20,000 and over										
Salaries - Certificated	3,638	47.9%	3,831	49.6%	3,873	49.1%	3,945	48.3%	4,206	47.7%
Salaries - Classified	1,382	18.2%	1,470	19.0%	1,440	18.3%	1,467	18.0%	1,509	17.1%
Employee Benefits**	1,236	16.3%	1,167	15.1%	1,268	16.1%	1,426	17.5%	1,602	18.2%
Supplies/Instr Resources**	446	5.9%	419	5.4%	432	5.5%	444	5.4%	535	6.1%
Purchased Services	784	10.3%	763	9.9%	791	10.0%	817	10.0%	903	10.2%
Travel	19	0.3%	18	0.2%	19	0.2%	19	0.2%	16	0.2%
Capital Outlay	84	1.1%	55	0.7%	58	0.7%	41	0.5%	49	0.6%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Sedro-Woolley School District										
Salaries - Certificated	3,442	47.3%	3,558	47.1%	3,756	49.2%	3,873	47.7%	3,880	45.8%
Salaries - Classified	1,377	18.9%	1,418	18.8%	1,459	19.1%	1,563	19.2%	1,447	17.1%
Employee Benefits**	1,162	16.0%	1,113	14.8%	1,185	15.5%	1,423	17.5%	1,537	18.1%
Supplies/Instr Resources**	443	6.1%	463	6.1%	446	5.8%	457	5.6%	852	10.1%
Purchased Services	663	9.1%	844	11.2%	683	9.0%	650	8.0%	685	8.1%
Travel	23	0.3%	18	0.2%	17	0.2%	18	0.2%	25	0.3%
Capital Outlay	169	2.3%	133	1.8%	86	1.1%	135	1.7%	48	0.6%
Total	7,279	100.0%	7,547	100.0%	7,631	100.0%	8,120	100.0%	8,475	100.0%
FTE Enrollment	4,188		4,318		4,303		4,240		4,179	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Selah School District										
Salaries - Certificated	3,394	49.4%	3,536	49.2%	3,558	49.6%	3,639	48.1%	3,733	47.5%
Salaries - Classified	1,198	17.4%	1,240	17.3%	1,307	18.2%	1,343	17.7%	1,318	16.8%
Employee Benefits**	1,125	16.4%	1,149	16.0%	1,193	16.6%	1,350	17.8%	1,477	18.8%
Supplies/Instr Resources**	555	8.1%	560	7.8%	461	6.4%	556	7.3%	706	9.0%
Purchased Services	534	7.8%	545	7.6%	553	7.7%	586	7.7%	552	7.0%
Travel	16	0.2%	20	0.3%	17	0.2%	19	0.3%	12	0.2%
Capital Outlay	48	0.7%	131	1.8%	89	1.2%	77	1.0%	57	0.7%
Total	6,870	100.0%	7,181	100.0%	7,178	100.0%	7,571	100.0%	7,855	100.0%
FTE Enrollment	3,332		3,312		3,343		3,323		3,349	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Selkirk School District										
Salaries - Certificated	4,398	46.5%	4,485	45.2%	4,423	44.5%	4,302	44.9%	4,489	41.9%
Salaries - Classified	1,927	20.4%	2,048	20.6%	1,981	19.9%	1,881	19.7%	2,140	20.0%
Employee Benefits**	1,612	17.0%	1,544	15.6%	1,560	15.7%	1,652	17.3%	1,939	18.1%
Supplies/Instr Resources**	1,024	10.8%	1,282	12.9%	1,093	11.0%	1,110	11.6%	1,185	11.1%
Purchased Services	438	4.6%	475	4.8%	796	8.0%	504	5.3%	919	8.6%
Travel	29	0.3%	32	0.3%	29	0.3%	31	0.3%	21	0.2%
Capital Outlay	27	0.3%	60	0.6%	48	0.5%	93	1.0%	21	0.2%
Total	9,455	100.0%	9,928	100.0%	9,929	100.0%	9,573	100.0%	10,715	100.0%
FTE Enrollment	367		358		358		361		346	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Sequim School District										
Salaries - Certificated	3,126	51.7%	3,427	52.5%	3,337	49.5%	3,379	48.5%	3,364	45.1%
Salaries - Classified	829	13.7%	895	13.7%	909	13.5%	968	13.9%	1,130	15.2%
Employee Benefits**	972	16.1%	1,014	15.5%	1,013	15.0%	1,163	16.7%	1,360	18.2%
Supplies/Instr Resources**	309	5.1%	325	5.0%	400	5.9%	402	5.8%	421	5.6%
Purchased Services	716	11.8%	755	11.6%	890	13.2%	871	12.5%	1,015	13.6%
Travel	22	0.4%	31	0.5%	30	0.4%	38	0.5%	35	0.5%
Capital Outlay	71	1.2%	79	1.2%	162	2.4%	144	2.1%	128	1.7%
Total	6,046	100.0%	6,526	100.0%	6,741	100.0%	6,966	100.0%	7,454	100.0%
FTE Enrollment	2,772		2,740		2,739		2,798		2,845	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Shaw Island School District										
Salaries - Certificated	7,508	48.5%	6,515	45.1%	9,679	49.6%	9,043	46.8%	9,858	45.8%
Salaries - Classified	3,004	19.4%	2,667	18.5%	2,632	13.5%	3,037	15.7%	2,896	13.5%
Employee Benefits**	2,365	15.3%	2,003	13.9%	2,409	12.3%	2,744	14.2%	3,073	14.3%
Supplies/Instr Resources**	504	3.3%	491	3.4%	1,723	8.8%	1,373	7.1%	1,334	6.2%
Purchased Services	1,875	12.1%	1,539	10.7%	2,207	11.3%	2,855	14.8%	2,869	13.3%
Travel	166	1.1%	706	4.9%	272	1.4%	186	1.0%	435	2.0%
Capital Outlay	57	0.4%	512	3.5%	597	3.1%	100	0.5%	1,062	4.9%
Total	15,480	100.0%	14,434	100.0%	19,520	100.0%	19,337	100.0%	21,526	100.0%
FTE Enrollment	15		18		17		17		16	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
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Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Shelton School District										
Salaries - Certificated	3,372	46.1%	3,469	46.2%	3,501	45.1%	3,624	44.0%	3,535	43.2%
Salaries - Classified	1,449	19.8%	1,533	20.4%	1,546	19.9%	1,603	19.5%	1,542	18.8%
Employee Benefits**	1,233	16.9%	1,227	16.4%	1,288	16.6%	1,451	17.6%	1,580	19.3%
Supplies/Instr Resources**	643	8.8%	602	8.0%	712	9.2%	747	9.1%	665	8.1%
Purchased Services	574	7.9%	619	8.3%	670	8.6%	770	9.4%	810	9.9%
Travel	22	0.3%	23	0.3%	27	0.3%	24	0.3%	23	0.3%
Capital Outlay	22	0.3%	31	0.4%	26	0.3%	10	0.1%	28	0.3%
Total	7,317	100.0%	7,505	100.0%	7,770	100.0%	8,228	100.0%	8,184	100.0%
FTE Enrollment	3,873		3,874		3,899		3,949		4,080	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Shoreline School District										
Salaries - Certificated	3,708	50.5%	3,865	50.9%	3,920	49.5%	3,886	47.5%	4,071	46.5%
Salaries - Classified	1,529	20.8%	1,605	21.2%	1,638	20.7%	1,754	21.4%	1,819	20.8%
Employee Benefits**	1,215	16.6%	1,244	16.4%	1,315	16.6%	1,510	18.5%	1,607	18.3%
Supplies/Instr Resources**	274	3.7%	271	3.6%	364	4.6%	384	4.7%	468	5.3%
Purchased Services	559	7.6%	578	7.6%	647	8.2%	621	7.6%	760	8.7%
Travel	12	0.2%	11	0.1%	16	0.2%	15	0.2%	16	0.2%
Capital Outlay	39	0.5%	12	0.2%	16	0.2%	12	0.1%	16	0.2%
Total	7,337	100.0%	7,586	100.0%	7,917	100.0%	8,180	100.0%	8,758	100.0%
FTE Enrollment	9,801		9,596		9,559		9,522		9,455	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Skamania School District										
Salaries - Certificated	4,064	36.6%	4,738	39.2%	5,440	40.4%	5,567	40.1%	4,590	35.8%
Salaries - Classified	2,039	18.3%	2,376	19.7%	2,651	19.7%	2,708	19.5%	2,342	18.3%
Employee Benefits**	1,320	11.9%	1,463	12.1%	1,620	12.0%	1,678	12.1%	1,783	13.9%
Supplies/Instr Resources**	476	4.3%	529	4.4%	706	5.2%	749	5.4%	623	4.9%
Purchased Services	3,022	27.2%	2,751	22.8%	2,894	21.5%	2,833	20.4%	2,744	21.4%
Travel	31	0.3%	74	0.6%	69	0.5%	47	0.3%	53	0.4%
Capital Outlay	166	1.5%	152	1.3%	102	0.8%	294	2.1%	696	5.4%
Total	11,118	100.0%	12,083	100.0%	13,482	100.0%	13,875	100.0%	12,831	100.0%
FTE Enrollment	76		68		58		57		68	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Skykomish School District										
Salaries - Certificated	9,740	41.2%	9,500	36.2%	10,908	44.0%	9,373	45.7%	8,305	46.5%
Salaries - Classified	3,114	13.2%	3,641	13.9%	2,908	11.7%	3,274	15.9%	2,815	15.7%
Employee Benefits**	3,197	13.5%	3,127	11.9%	3,697	14.9%	3,611	17.6%	3,412	19.1%
Supplies/Instr Resources**	1,230	5.2%	1,035	3.9%	2,202	8.9%	1,497	7.3%	962	5.4%
Purchased Services	2,686	11.4%	4,534	17.3%	4,403	17.8%	2,500	12.2%	1,948	10.9%
Travel	80	0.3%	130	0.5%	227	0.9%	256	1.2%	137	0.8%
Capital Outlay	3,583	15.2%	4,292	16.3%	427	1.7%	20	0.1%	299	1.7%
Total	23,630	100.0%	26,258	100.0%	24,772	100.0%	20,531	100.0%	17,879	100.0%
FTE Enrollment	68		66		58		70		77	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Snohomish School District										
Salaries - Certificated	3,252	50.2%	3,408	50.2%	3,461	49.2%	3,581	48.4%	3,722	46.6%
Salaries - Classified	1,104	17.0%	1,184	17.4%	1,214	17.2%	1,250	16.9%	1,317	16.5%
Employee Benefits**	1,053	16.2%	1,048	15.4%	1,113	15.8%	1,269	17.1%	1,463	18.3%
Supplies/Instr Resources**	363	5.6%	386	5.7%	396	5.6%	423	5.7%	546	6.8%
Purchased Services	628	9.7%	654	9.6%	745	10.6%	753	10.2%	903	11.3%
Travel	20	0.3%	17	0.2%	22	0.3%	21	0.3%	13	0.2%
Capital Outlay	65	1.0%	91	1.3%	90	1.3%	106	1.4%	19	0.2%
Total	6,484	100.0%	6,788	100.0%	7,042	100.0%	7,402	100.0%	7,985	100.0%
FTE Enrollment	8,350		8,431		8,568		8,731		9,067	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Snoqualmie Valley School District										
Salaries - Certificated	3,225	49.5%	3,310	50.1%	3,320	47.7%	3,365	48.1%	3,577	48.0%
Salaries - Classified	1,126	17.3%	1,154	17.5%	1,138	16.3%	1,164	16.6%	1,079	14.5%
Employee Benefits**	935	14.3%	930	14.1%	1,020	14.6%	1,154	16.5%	1,249	16.8%
Supplies/Instr Resources**	471	7.2%	443	6.7%	485	7.0%	508	7.3%	651	8.7%
Purchased Services	661	10.1%	693	10.5%	806	11.6%	745	10.7%	852	11.4%
Travel	13	0.2%	11	0.2%	11	0.2%	9	0.1%	10	0.1%
Capital Outlay	87	1.3%	72	1.1%	182	2.6%	55	0.8%	31	0.4%
Total	6,517	100.0%	6,613	100.0%	6,962	100.0%	7,000	100.0%	7,447	100.0%
FTE Enrollment	4,306		4,470		4,618		4,719		5,054	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Soap Lake School District										
Salaries - Certificated	3,380	45.4%	3,422	41.5%	3,504	41.6%	3,838	40.6%	3,711	38.7%
Salaries - Classified	1,061	14.2%	1,385	16.8%	1,373	16.3%	1,665	17.6%	1,510	15.8%
Employee Benefits**	1,118	15.0%	1,168	14.2%	1,356	16.1%	1,578	16.7%	1,693	17.7%
Supplies/Instr Resources**	799	10.7%	1,006	12.2%	983	11.7%	1,204	12.7%	1,298	13.5%
Purchased Services	944	12.7%	1,103	13.4%	1,087	12.9%	1,062	11.2%	1,325	13.8%
Travel	51	0.7%	52	0.6%	67	0.8%	65	0.7%	24	0.3%
Capital Outlay	98	1.3%	112	1.4%	44	0.5%	33	0.3%	24	0.3%
Total	7,451	100.0%	8,249	100.0%	8,413	100.0%	9,446	100.0%	9,584	100.0%
FTE Enrollment	518		519		514		494		494	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
South Bend School District										
Salaries - Certificated	4,033	44.5%	4,025	42.9%	4,226	44.4%	4,308	43.6%	4,264	41.2%
Salaries - Classified	1,615	17.8%	1,888	20.1%	2,023	21.3%	2,048	20.7%	2,155	20.8%
Employee Benefits**	1,514	16.7%	1,515	16.1%	1,665	17.5%	1,933	19.5%	2,192	21.2%
Supplies/Instr Resources**	593	6.5%	586	6.2%	547	5.8%	510	5.2%	541	5.2%
Purchased Services	760	8.4%	809	8.6%	855	9.0%	817	8.3%	989	9.6%
Travel	98	1.1%	131	1.4%	90	0.9%	77	0.8%	66	0.6%
Capital Outlay	446	4.9%	430	4.6%	101	1.1%	197	2.0%	143	1.4%
Total	9,058	100.0%	9,385	100.0%	9,508	100.0%	9,889	100.0%	10,349	100.0%
FTE Enrollment	547		557		559		569		562	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
South Kitsap School District										
Salaries - Certificated	3,355	52.0%	3,574	50.9%	3,685	50.5%	3,653	49.2%	3,808	46.7%
Salaries - Classified	1,095	17.0%	1,221	17.4%	1,265	17.3%	1,299	17.5%	1,357	16.7%
Employee Benefits**	1,063	16.5%	1,097	15.6%	1,167	16.0%	1,296	17.5%	1,477	18.1%
Supplies/Instr Resources**	439	6.8%	506	7.2%	595	8.2%	516	7.0%	768	9.4%
Purchased Services	471	7.3%	590	8.4%	558	7.6%	619	8.3%	713	8.8%
Travel	16	0.2%	15	0.2%	19	0.3%	19	0.3%	18	0.2%
Capital Outlay	12	0.2%	12	0.2%	7	0.1%	16	0.2%	8	0.1%
Total	6,450	100.0%	7,015	100.0%	7,295	100.0%	7,417	100.0%	8,150	100.0%
FTE Enrollment	10,603		10,626		10,508		10,427		10,286	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
South Whidbey School District										
Salaries - Certificated	3,579	48.9%	3,717	49.3%	3,744	49.5%	3,757	47.4%	3,663	43.4%
Salaries - Classified	1,261	17.2%	1,327	17.6%	1,259	16.6%	1,471	18.5%	1,407	16.7%
Employee Benefits**	1,115	15.2%	1,123	14.9%	1,154	15.3%	1,340	16.9%	1,382	16.4%
Supplies/Instr Resources**	415	5.7%	573	7.6%	519	6.9%	509	6.4%	1,213	14.4%
Purchased Services	904	12.4%	769	10.2%	863	11.4%	827	10.4%	756	9.0%
Travel	19	0.3%	17	0.2%	26	0.3%	27	0.3%	20	0.2%
Capital Outlay	20	0.3%	12	0.2%	0	0.0%	4	0.0%	2	0.0%
Total	7,313	100.0%	7,538	100.0%	7,565	100.0%	7,935	100.0%	8,444	100.0%
FTE Enrollment	2,206		2,180		2,143		2,052		1,977	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Southside School District										
Salaries - Certificated	3,380	47.6%	3,444	47.5%	3,647	45.3%	3,384	43.7%	3,183	36.5%
Salaries - Classified	783	11.0%	923	12.7%	1,191	14.8%	1,203	15.6%	1,171	13.4%
Employee Benefits**	1,051	14.8%	1,048	14.4%	1,235	15.3%	1,380	17.8%	1,389	15.9%
Supplies/Instr Resources**	237	3.3%	293	4.0%	468	5.8%	182	2.4%	569	6.5%
Purchased Services	1,625	22.9%	1,475	20.4%	1,451	18.0%	1,584	20.5%	2,384	27.3%
Travel	9	0.1%	14	0.2%	18	0.2%	4	0.1%	17	0.2%
Capital Outlay	23	0.3%	53	0.7%	37	0.5%	1	0.0%	8	0.1%
Total	7,108	100.0%	7,250	100.0%	8,047	100.0%	7,738	100.0%	8,722	100.0%
FTE Enrollment	242		262		251		249		240	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Spokane School District										
Salaries - Certificated	3,928	49.9%	4,190	51.1%	4,260	51.6%	4,217	50.4%	4,515	48.2%
Salaries - Classified	1,405	17.8%	1,459	17.8%	1,423	17.2%	1,428	17.1%	1,475	15.7%
Employee Benefits**	1,234	15.7%	1,250	15.3%	1,270	15.4%	1,399	16.7%	1,700	18.1%
Supplies/Instr Resources**	497	6.3%	472	5.8%	478	5.8%	467	5.6%	533	5.7%
Purchased Services	740	9.4%	734	9.0%	788	9.5%	800	9.5%	1,017	10.9%
Travel	27	0.3%	26	0.3%	31	0.4%	36	0.4%	34	0.4%
Capital Outlay	46	0.6%	63	0.8%	12	0.1%	27	0.3%	101	1.1%
Total	7,877	100.0%	8,193	100.0%	8,260	100.0%	8,374	100.0%	9,375	100.0%
FTE Enrollment	30,074		29,865		29,670		29,283		29,002	
10 Districts with FTE Enrollment 20,000 and over										
Salaries - Certificated	3,638	47.9%	3,831	49.6%	3,873	49.1%	3,945	48.3%	4,206	47.7%
Salaries - Classified	1,382	18.2%	1,470	19.0%	1,440	18.3%	1,467	18.0%	1,509	17.1%
Employee Benefits**	1,236	16.3%	1,167	15.1%	1,268	16.1%	1,426	17.5%	1,602	18.2%
Supplies/Instr Resources**	446	5.9%	419	5.4%	432	5.5%	444	5.4%	535	6.1%
Purchased Services	784	10.3%	763	9.9%	791	10.0%	817	10.0%	903	10.2%
Travel	19	0.3%	18	0.2%	19	0.2%	19	0.2%	16	0.2%
Capital Outlay	84	1.1%	55	0.7%	58	0.7%	41	0.5%	49	0.6%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Sprague School District										
Salaries - Certificated	6,462	44.3%	7,003	43.5%	7,557	44.0%	8,091	42.4%	7,702	36.9%
Salaries - Classified	2,698	18.5%	3,014	18.7%	3,204	18.6%	3,292	17.2%	3,299	15.8%
Employee Benefits**	2,229	15.3%	2,328	14.5%	2,681	15.6%	3,070	16.1%	3,301	15.8%
Supplies/Instr Resources**	1,007	6.9%	1,263	7.8%	1,504	8.7%	1,583	8.3%	1,866	8.9%
Purchased Services	1,601	11.0%	2,013	12.5%	1,789	10.4%	2,181	11.4%	2,564	12.3%
Travel	13	0.1%	35	0.2%	45	0.3%	45	0.2%	36	0.2%
Capital Outlay	584	4.0%	445	2.8%	409	2.4%	837	4.4%	2,088	10.0%
Total	14,595	100.0%	16,101	100.0%	17,190	100.0%	19,099	100.0%	20,856	100.0%
FTE Enrollment	108		105		99		93		89	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
St. John School District										
Salaries - Certificated	5,248	42.2%	5,390	42.3%	5,276	41.8%	5,341	39.8%	5,185	39.5%
Salaries - Classified	2,602	20.9%	2,910	22.8%	2,812	22.3%	2,990	22.3%	2,762	21.0%
Employee Benefits**	1,714	13.8%	1,822	14.3%	1,801	14.3%	2,046	15.3%	2,052	15.6%
Supplies/Instr Resources**	1,025	8.2%	1,086	8.5%	1,071	8.5%	1,343	10.0%	1,137	8.7%
Purchased Services	1,540	12.4%	1,273	10.0%	1,379	10.9%	1,349	10.1%	1,651	12.6%
Travel	42	0.3%	38	0.3%	44	0.3%	25	0.2%	71	0.5%
Capital Outlay	271	2.2%	227	1.8%	251	2.0%	317	2.4%	284	2.2%
Total	12,444	100.0%	12,745	100.0%	12,632	100.0%	13,411	100.0%	13,142	100.0%
FTE Enrollment	172		167		176		174		190	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Stanwood-Camano School District										
Salaries - Certificated	3,203	51.2%	3,295	51.7%	3,559	50.6%	3,648	50.4%	3,647	47.2%
Salaries - Classified	996	15.9%	1,078	16.9%	1,161	16.5%	1,211	16.7%	1,216	15.7%
Employee Benefits**	1,032	16.5%	1,008	15.8%	1,105	15.7%	1,272	17.6%	1,416	18.3%
Supplies/Instr Resources**	398	6.4%	346	5.4%	460	6.5%	387	5.3%	745	9.6%
Purchased Services	500	8.0%	519	8.1%	608	8.6%	610	8.4%	630	8.1%
Travel	17	0.3%	21	0.3%	23	0.3%	28	0.4%	21	0.3%
Capital Outlay	114	1.8%	109	1.7%	118	1.7%	81	1.1%	58	0.8%
Total	6,260	100.0%	6,376	100.0%	7,035	100.0%	7,237	100.0%	7,733	100.0%
FTE Enrollment	5,243		5,309		5,210		5,223		5,297	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Star School District										
Salaries - Certificated	4,791	18.2%	4,157	18.3%	7,386	19.9%	6,645	20.3%	4,703	16.5%
Salaries - Classified	7,673	29.1%	6,582	29.0%	10,440	28.2%	8,906	27.2%	7,961	27.9%
Employee Benefits**	3,655	13.9%	3,274	14.4%	5,626	15.2%	5,252	16.1%	5,969	20.9%
Supplies/Instr Resources**	2,195	8.3%	1,875	8.3%	3,227	8.7%	2,841	8.7%	1,432	5.0%
Purchased Services	7,779	29.5%	5,572	24.6%	10,171	27.5%	8,182	25.0%	4,958	17.4%
Travel	12	0.0%	178	0.8%	190	0.5%	80	0.2%	789	2.8%
Capital Outlay	245	0.9%	1,056	4.7%	0	0.0%	807	2.5%	2,755	9.6%
Total	26,349	100.0%	22,695	100.0%	37,040	100.0%	32,713	100.0%	28,566	100.0%
FTE Enrollment	9		11		7		8		12	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Starbuck School District										
Salaries - Certificated	7,359	36.5%	5,765	34.8%	13,361	38.2%	7,204	32.5%	7,999	27.3%
Salaries - Classified	3,643	18.1%	3,343	20.2%	6,813	19.5%	3,935	17.8%	3,848	13.1%
Employee Benefits**	2,922	14.5%	2,188	13.2%	5,561	15.9%	3,167	14.3%	3,905	13.3%
Supplies/Instr Resources**	936	4.6%	1,341	8.1%	1,665	4.8%	2,048	9.2%	3,106	10.6%
Purchased Services	4,013	19.9%	2,818	17.0%	7,301	20.9%	4,959	22.4%	8,027	27.4%
Travel	18	0.1%	60	0.4%	215	0.6%	554	2.5%	581	2.0%
Capital Outlay	1,268	6.3%	1,073	6.5%	36	0.1%	296	1.3%	1,818	6.2%
Total	20,159	100.0%	16,587	100.0%	34,953	100.0%	22,164	100.0%	29,283	100.0%
FTE Enrollment	13		17		7		13		12	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Stehekin School District										
Salaries - Certificated	7,651	47.7%	8,232	45.6%	5,280	44.4%	5,220	45.9%	5,728	40.5%
Salaries - Classified	1,782	11.1%	1,876	10.4%	2,033	17.1%	1,705	15.0%	2,185	15.5%
Employee Benefits**	1,912	11.9%	2,123	11.8%	1,784	15.0%	1,979	17.4%	2,183	15.4%
Supplies/Instr Resources**	657	4.1%	970	5.4%	562	4.7%	572	5.0%	708	5.0%
Purchased Services	2,887	18.0%	2,787	15.4%	1,535	12.9%	1,606	14.1%	1,838	13.0%
Travel	614	3.8%	402	2.2%	215	1.8%	162	1.4%	1,000	7.1%
Capital Outlay	525	3.3%	1,667	9.2%	471	4.0%	130	1.1%	500	3.5%
Total	16,027	100.0%	18,057	100.0%	11,879	100.0%	11,374	100.0%	14,142	100.0%
FTE Enrollment	10		9		14		14		13	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Steilacoom Historical School District										
Salaries - Certificated	3,554	49.8%	3,596	47.9%	3,483	47.2%	3,618	47.1%	3,681	47.1%
Salaries - Classified	951	13.3%	967	12.9%	988	13.4%	1,084	14.1%	995	12.7%
Employee Benefits**	1,072	15.0%	1,009	13.4%	1,054	14.3%	1,194	15.6%	1,402	18.0%
Supplies/Instr Resources**	385	5.4%	351	4.7%	449	6.1%	454	5.9%	429	5.5%
Purchased Services	1,082	15.2%	1,514	20.2%	1,289	17.4%	1,221	15.9%	1,204	15.4%
Travel	12	0.2%	14	0.2%	12	0.2%	12	0.2%	14	0.2%
Capital Outlay	78	1.1%	58	0.8%	111	1.5%	93	1.2%	86	1.1%
Total	7,135	100.0%	7,509	100.0%	7,385	100.0%	7,676	100.0%	7,811	100.0%
FTE Enrollment	1,983		2,003		2,070		2,082		2,234	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Steptoe School District										
Salaries - Certificated	7,639	40.5%	5,805	40.2%	5,301	42.2%	6,267	41.5%	6,950	39.1%
Salaries - Classified	3,534	18.7%	3,083	21.3%	2,589	20.6%	2,792	18.5%	3,099	17.4%
Employee Benefits**	2,542	13.5%	1,927	13.3%	2,091	16.7%	2,269	15.0%	3,077	17.3%
Supplies/Instr Resources**	1,792	9.5%	1,329	9.2%	520	4.1%	1,444	9.6%	1,445	8.1%
Purchased Services	3,078	16.3%	2,255	15.6%	2,005	16.0%	2,304	15.2%	3,140	17.7%
Travel	80	0.4%	53	0.4%	47	0.4%	33	0.2%	59	0.3%
Capital Outlay	212	1.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	18,877	100.0%	14,453	100.0%	12,553	100.0%	15,109	100.0%	17,770	100.0%
FTE Enrollment	29		39		43		32		30	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Stevenson-Carson School District										
Salaries - Certificated	3,604	44.0%	3,650	42.4%	3,813	42.6%	3,857	41.1%	3,834	38.3%
Salaries - Classified	1,612	19.7%	1,761	20.4%	1,809	20.2%	1,843	19.7%	1,884	18.8%
Employee Benefits**	1,270	15.5%	1,282	14.9%	1,348	15.1%	1,521	16.2%	1,728	17.3%
Supplies/Instr Resources**	506	6.2%	611	7.1%	568	6.3%	700	7.5%	597	6.0%
Purchased Services	920	11.2%	1,063	12.3%	1,073	12.0%	1,138	12.1%	1,599	16.0%
Travel	110	1.3%	82	0.9%	98	1.1%	62	0.7%	69	0.7%
Capital Outlay	170	2.1%	170	2.0%	244	2.7%	254	2.7%	287	2.9%
Total	8,191	100.0%	8,618	100.0%	8,952	100.0%	9,374	100.0%	9,998	100.0%
FTE Enrollment	1,043		1,028		1,004		993		995	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Sultan School District										
Salaries - Certificated	3,345	45.9%	3,597	49.0%	3,582	47.9%	3,524	46.5%	3,497	44.2%
Salaries - Classified	1,405	19.3%	1,448	19.7%	1,476	19.7%	1,446	19.1%	1,507	19.0%
Employee Benefits**	1,112	15.3%	1,141	15.5%	1,243	16.6%	1,289	17.0%	1,415	17.9%
Supplies/Instr Resources**	515	7.1%	466	6.3%	398	5.3%	445	5.9%	388	4.9%
Purchased Services	739	10.1%	658	9.0%	766	10.2%	869	11.5%	1,097	13.9%
Travel	21	0.3%	12	0.2%	10	0.1%	9	0.1%	6	0.1%
Capital Outlay	157	2.1%	21	0.3%	10	0.1%	1	0.0%	3	0.0%
Total	7,293	100.0%	7,343	100.0%	7,485	100.0%	7,583	100.0%	7,913	100.0%
FTE Enrollment	2,117		2,168		2,104		2,108		2,149	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
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Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Summit Valley School District										
Salaries - Certificated	2,541	35.8%	2,443	33.5%	2,589	35.9%	2,587	36.6%	2,899	38.2%
Salaries - Classified	1,404	19.8%	1,471	20.1%	1,521	21.1%	1,447	20.5%	1,610	21.2%
Employee Benefits**	886	12.5%	894	12.2%	938	13.0%	985	13.9%	1,232	16.2%
Supplies/Instr Resources**	905	12.8%	856	11.7%	812	11.3%	821	11.6%	637	8.4%
Purchased Services	927	13.1%	1,328	18.2%	1,103	15.3%	1,174	16.6%	1,111	14.6%
Travel	149	2.1%	203	2.8%	150	2.1%	45	0.6%	100	1.3%
Capital Outlay	284	4.0%	108	1.5%	98	1.4%	4	0.1%	0	0.0%
Total	7,095	100.0%	7,302	100.0%	7,211	100.0%	7,063	100.0%	7,589	100.0%
FTE Enrollment	85		95		89		95		91	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Sumner School District										
Salaries - Certificated	3,126	46.7%	3,195	46.4%	3,248	46.6%	3,377	45.1%	3,515	43.4%
Salaries - Classified	1,386	20.7%	1,409	20.5%	1,431	20.6%	1,453	19.4%	1,509	18.6%
Employee Benefits**	1,130	16.9%	1,147	16.7%	1,172	16.8%	1,316	17.6%	1,449	17.9%
Supplies/Instr Resources**	460	6.9%	501	7.3%	491	7.1%	618	8.3%	995	12.3%
Purchased Services	578	8.6%	610	8.9%	596	8.6%	691	9.2%	627	7.7%
Travel	9	0.1%	11	0.2%	11	0.2%	14	0.2%	7	0.1%
Capital Outlay	11	0.2%	12	0.2%	14	0.2%	15	0.2%	5	0.1%
Total	6,700	100.0%	6,885	100.0%	6,963	100.0%	7,484	100.0%	8,106	100.0%
FTE Enrollment	7,505		7,546		7,619		7,763		7,988	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Sunnyside School District										
Salaries - Certificated	3,105	42.6%	3,317	43.9%	3,487	45.1%	3,526	43.6%	4,311	44.0%
Salaries - Classified	1,329	18.2%	1,409	18.6%	1,408	18.2%	1,470	18.2%	1,614	16.5%
Employee Benefits**	1,147	15.7%	1,152	15.2%	1,248	16.2%	1,413	17.5%	1,754	17.9%
Supplies/Instr Resources**	589	8.1%	665	8.8%	603	7.8%	785	9.7%	925	9.4%
Purchased Services	834	11.4%	833	11.0%	775	10.0%	707	8.7%	881	9.0%
Travel	58	0.8%	71	0.9%	58	0.8%	73	0.9%	121	1.2%
Capital Outlay	226	3.1%	114	1.5%	144	1.9%	107	1.3%	198	2.0%
Total	7,288	100.0%	7,559	100.0%	7,723	100.0%	8,081	100.0%	9,803	100.0%
FTE Enrollment	5,112		5,214		5,355		5,428		5,498	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Tacoma School District										
Salaries - Certificated	3,914	47.5%	4,127	49.6%	4,267	48.8%	4,479	48.9%	4,654	47.5%
Salaries - Classified	1,443	17.5%	1,847	22.2%	1,576	18.0%	1,644	18.0%	1,782	18.2%
Employee Benefits**	1,302	15.8%	1,040	12.5%	1,461	16.7%	1,709	18.7%	1,900	19.4%
Supplies/Instr Resources**	534	6.5%	500	6.0%	536	6.1%	465	5.1%	575	5.9%
Purchased Services	724	8.8%	680	8.2%	687	7.9%	769	8.4%	759	7.7%
Travel	28	0.3%	25	0.3%	19	0.2%	19	0.2%	22	0.2%
Capital Outlay	293	3.6%	108	1.3%	190	2.2%	71	0.8%	110	1.1%
Total	8,238	100.0%	8,326	100.0%	8,736	100.0%	9,155	100.0%	9,801	100.0%
FTE Enrollment	31,119		31,057		30,299		29,439		28,898	
10 Districts with FTE Enrollment 20,000 and over										
Salaries - Certificated	3,638	47.9%	3,831	49.6%	3,873	49.1%	3,945	48.3%	4,206	47.7%
Salaries - Classified	1,382	18.2%	1,470	19.0%	1,440	18.3%	1,467	18.0%	1,509	17.1%
Employee Benefits**	1,236	16.3%	1,167	15.1%	1,268	16.1%	1,426	17.5%	1,602	18.2%
Supplies/Instr Resources**	446	5.9%	419	5.4%	432	5.5%	444	5.4%	535	6.1%
Purchased Services	784	10.3%	763	9.9%	791	10.0%	817	10.0%	903	10.2%
Travel	19	0.3%	18	0.2%	19	0.2%	19	0.2%	16	0.2%
Capital Outlay	84	1.1%	55	0.7%	58	0.7%	41	0.5%	49	0.6%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Taholah School District										
Salaries - Certificated	5,260	34.5%	5,085	34.4%	5,052	34.4%	5,610	34.6%	6,092	34.0%
Salaries - Classified	3,186	20.9%	3,307	22.4%	3,205	21.8%	3,010	18.6%	2,840	15.8%
Employee Benefits**	2,302	15.1%	2,206	14.9%	2,205	15.0%	2,537	15.7%	2,984	16.6%
Supplies/Instr Resources**	1,310	8.6%	1,278	8.7%	1,274	8.7%	1,292	8.0%	1,965	11.0%
Purchased Services	2,557	16.8%	2,468	16.7%	2,467	16.8%	3,206	19.8%	3,246	18.1%
Travel	227	1.5%	202	1.4%	240	1.6%	218	1.3%	255	1.4%
Capital Outlay	388	2.6%	218	1.5%	249	1.7%	319	2.0%	556	3.1%
Total	15,229	100.0%	14,763	100.0%	14,692	100.0%	16,192	100.0%	17,938	100.0%
FTE Enrollment	209		221		225		223		210	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Tahoma School District										
Salaries - Certificated	3,343	49.2%	3,373	49.3%	3,369	49.4%	3,489	47.2%	3,511	46.7%
Salaries - Classified	1,221	18.0%	1,221	17.9%	1,226	18.0%	1,317	17.8%	1,325	17.6%
Employee Benefits**	1,130	16.6%	1,093	16.0%	1,125	16.5%	1,292	17.5%	1,412	18.8%
Supplies/Instr Resources**	442	6.5%	411	6.0%	418	6.1%	470	6.4%	516	6.9%
Purchased Services	579	8.5%	636	9.3%	578	8.5%	694	9.4%	658	8.7%
Travel	6	0.1%	10	0.1%	8	0.1%	9	0.1%	12	0.2%
Capital Outlay	68	1.0%	97	1.4%	96	1.4%	118	1.6%	85	1.1%
Total	6,788	100.0%	6,841	100.0%	6,821	100.0%	7,389	100.0%	7,519	100.0%
FTE Enrollment	5,765		5,907		6,113		6,317		6,512	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Tekoa School District										
Salaries - Certificated	5,594	47.1%	5,902	47.6%	6,038	49.1%	6,193	48.7%	5,914	46.4%
Salaries - Classified	1,799	15.1%	1,947	15.7%	1,986	16.1%	1,917	15.1%	1,921	15.1%
Employee Benefits**	1,620	13.6%	1,628	13.1%	1,721	14.0%	1,963	15.5%	2,120	16.7%
Supplies/Instr Resources**	1,018	8.6%	775	6.3%	818	6.7%	1,087	8.6%	1,164	9.1%
Purchased Services	1,575	13.3%	1,843	14.9%	1,549	12.6%	1,409	11.1%	1,409	11.1%
Travel	27	0.2%	43	0.3%	45	0.4%	31	0.2%	57	0.4%
Capital Outlay	248	2.1%	259	2.1%	151	1.2%	105	0.8%	149	1.2%
Total	11,882	100.0%	12,398	100.0%	12,308	100.0%	12,706	100.0%	12,734	100.0%
FTE Enrollment	190		183		182		187		195	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Tenino School District										
Salaries - Certificated	3,286	46.8%	3,541	46.8%	3,799	47.2%	3,776	47.4%	3,881	44.3%
Salaries - Classified	898	12.8%	972	12.9%	1,033	12.8%	1,012	12.7%	1,014	11.6%
Employee Benefits**	987	14.0%	1,076	14.2%	1,220	15.1%	1,365	17.2%	1,472	16.8%
Supplies/Instr Resources**	474	6.8%	598	7.9%	497	6.2%	402	5.1%	597	6.8%
Purchased Services	1,243	17.7%	1,265	16.7%	1,414	17.6%	1,348	16.9%	1,455	16.6%
Travel	19	0.3%	22	0.3%	18	0.2%	15	0.2%	25	0.3%
Capital Outlay	120	1.7%	89	1.2%	76	0.9%	39	0.5%	309	3.5%
Total	7,028	100.0%	7,563	100.0%	8,057	100.0%	7,959	100.0%	8,753	100.0%
FTE Enrollment	1,384		1,409		1,343		1,331		1,352	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Thorp School District										
Salaries - Certificated	5,311	52.0%	5,857	51.5%	6,439	45.6%	6,766	46.9%	6,918	42.6%
Salaries - Classified	1,304	12.8%	1,504	13.2%	1,717	12.2%	1,799	12.5%	1,543	9.5%
Employee Benefits**	1,488	14.6%	1,620	14.2%	1,840	13.0%	2,144	14.8%	2,407	14.8%
Supplies/Instr Resources**	474	4.6%	487	4.3%	611	4.3%	825	5.7%	1,173	7.2%
Purchased Services	1,495	14.6%	1,366	12.0%	2,453	17.4%	2,095	14.5%	3,750	23.1%
Travel	22	0.2%	47	0.4%	102	0.7%	138	1.0%	182	1.1%
Capital Outlay	118	1.2%	492	4.3%	951	6.7%	672	4.7%	266	1.6%
Total	10,212	100.0%	11,372	100.0%	14,114	100.0%	14,439	100.0%	16,239	100.0%
FTE Enrollment	193		173		168		166		162	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Toledo School District										
Salaries - Certificated	2,798	45.0%	2,941	44.9%	3,015	45.2%	3,165	44.2%	3,190	42.1%
Salaries - Classified	971	15.6%	1,055	16.1%	1,063	15.9%	1,108	15.5%	1,121	14.8%
Employee Benefits**	901	14.5%	895	13.7%	949	14.2%	1,114	15.6%	1,219	16.1%
Supplies/Instr Resources**	457	7.4%	486	7.4%	429	6.4%	447	6.2%	520	6.9%
Purchased Services	1,033	16.6%	1,115	17.0%	1,186	17.8%	1,290	18.0%	1,483	19.6%
Travel	25	0.4%	25	0.4%	29	0.4%	30	0.4%	27	0.4%
Capital Outlay	28	0.4%	27	0.4%	0	0.0%	0	0.0%	14	0.2%
Total	6,212	100.0%	6,545	100.0%	6,672	100.0%	7,155	100.0%	7,574	100.0%
FTE Enrollment	965		964		955		952		972	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Tonasket School District										
Salaries - Certificated	3,583	47.0%	3,697	46.7%	3,990	47.6%	3,985	47.1%	3,987	44.7%
Salaries - Classified	1,431	18.8%	1,501	19.0%	1,523	18.2%	1,489	17.6%	1,497	16.8%
Employee Benefits**	1,193	15.6%	1,216	15.4%	1,327	15.8%	1,420	16.8%	1,631	18.3%
Supplies/Instr Resources**	561	7.4%	579	7.3%	677	8.1%	598	7.1%	816	9.1%
Purchased Services	518	6.8%	628	7.9%	645	7.7%	680	8.0%	736	8.3%
Travel	111	1.5%	89	1.1%	97	1.2%	97	1.1%	114	1.3%
Capital Outlay	230	3.0%	204	2.6%	128	1.5%	189	2.2%	146	1.6%
Total	7,627	100.0%	7,913	100.0%	8,387	100.0%	8,458	100.0%	8,926	100.0%
FTE Enrollment	1,051		1,064		1,038		1,013		999	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Toppenish School District										
Salaries - Certificated	3,539	44.4%	3,832	45.2%	3,832	43.3%	3,970	44.3%	3,949	41.6%
Salaries - Classified	1,288	16.2%	1,401	16.5%	1,513	17.1%	1,588	17.7%	1,574	16.6%
Employee Benefits**	1,315	16.5%	1,369	16.1%	1,456	16.5%	1,637	18.3%	1,913	20.2%
Supplies/Instr Resources**	588	7.4%	640	7.6%	638	7.2%	660	7.4%	963	10.2%
Purchased Services	1,009	12.7%	1,051	12.4%	1,117	12.6%	869	9.7%	860	9.1%
Travel	51	0.6%	52	0.6%	63	0.7%	73	0.8%	74	0.8%
Capital Outlay	180	2.3%	131	1.5%	226	2.6%	161	1.8%	154	1.6%
Total	7,970	100.0%	8,476	100.0%	8,845	100.0%	8,958	100.0%	9,487	100.0%
FTE Enrollment	3,188		3,165		3,127		3,117		3,124	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Touchet School District										
Salaries - Certificated	3,608	41.4%	4,261	44.4%	4,331	44.3%	4,311	43.0%	4,357	44.0%
Salaries - Classified	1,782	20.5%	1,810	18.9%	1,818	18.6%	1,925	19.2%	1,836	18.5%
Employee Benefits**	1,396	16.0%	1,501	15.6%	1,622	16.6%	1,823	18.2%	1,924	19.4%
Supplies/Instr Resources**	767	8.8%	870	9.1%	745	7.6%	632	6.3%	527	5.3%
Purchased Services	811	9.3%	895	9.3%	1,083	11.1%	1,210	12.1%	1,091	11.0%
Travel	114	1.3%	138	1.4%	78	0.8%	88	0.9%	62	0.6%
Capital Outlay	238	2.7%	119	1.2%	90	0.9%	42	0.4%	107	1.1%
Total	8,716	100.0%	9,595	100.0%	9,767	100.0%	10,030	100.0%	9,903	100.0%
FTE Enrollment	312		301		292		299		302	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Toutle Lake School District										
Salaries - Certificated	3,370	40.0%	3,548	40.9%	3,454	40.5%	3,412	39.5%	3,488	37.9%
Salaries - Classified	1,416	16.8%	1,530	17.6%	1,543	18.1%	1,633	18.9%	1,611	17.5%
Employee Benefits**	1,209	14.4%	1,204	13.9%	1,204	14.1%	1,372	15.9%	1,478	16.1%
Supplies/Instr Resources**	755	9.0%	613	7.1%	654	7.7%	659	7.6%	722	7.8%
Purchased Services	1,596	19.0%	1,715	19.8%	1,599	18.7%	1,455	16.9%	1,831	19.9%
Travel	35	0.4%	15	0.2%	16	0.2%	21	0.2%	19	0.2%
Capital Outlay	37	0.4%	58	0.7%	67	0.8%	79	0.9%	56	0.6%
Total	8,419	100.0%	8,684	100.0%	8,537	100.0%	8,631	100.0%	9,205	100.0%
FTE Enrollment	598		599		614		606		618	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Trout Lake School District										
Salaries - Certificated	4,375	42.7%	4,890	43.2%	4,300	43.1%	4,906	43.6%	4,947	41.4%
Salaries - Classified	1,653	16.1%	1,951	17.2%	1,715	17.2%	1,705	15.1%	1,650	13.8%
Employee Benefits**	1,446	14.1%	1,477	13.0%	1,441	14.5%	1,805	16.0%	1,925	16.1%
Supplies/Instr Resources**	547	5.3%	525	4.6%	499	5.0%	564	5.0%	490	4.1%
Purchased Services	1,953	19.1%	2,217	19.6%	1,847	18.5%	2,102	18.7%	2,124	17.8%
Travel	94	0.9%	79	0.7%	84	0.8%	87	0.8%	75	0.6%
Capital Outlay	175	1.7%	184	1.6%	81	0.8%	95	0.8%	752	6.3%
Total	10,243	100.0%	11,323	100.0%	9,966	100.0%	11,263	100.0%	11,964	100.0%
FTE Enrollment	159		155		167		154		160	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Tukwila School District										
Salaries - Certificated	3,623	46.1%	3,685	47.2%	4,050	47.3%	4,122	47.1%	4,107	44.9%
Salaries - Classified	1,469	18.7%	1,430	18.3%	1,465	17.1%	1,492	17.1%	1,426	15.6%
Employee Benefits**	1,281	16.3%	1,185	15.2%	1,298	15.2%	1,479	16.9%	1,615	17.7%
Supplies/Instr Resources**	520	6.6%	543	7.0%	603	7.0%	570	6.5%	616	6.7%
Purchased Services	866	11.0%	830	10.6%	1,020	11.9%	1,028	11.7%	1,324	14.5%
Travel	28	0.4%	31	0.4%	39	0.5%	37	0.4%	24	0.3%
Capital Outlay	74	0.9%	100	1.3%	82	1.0%	21	0.2%	38	0.4%
Total	7,861	100.0%	7,803	100.0%	8,557	100.0%	8,749	100.0%	9,150	100.0%
FTE Enrollment	2,412		2,496		2,460		2,461		2,520	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Tumwater School District										
Salaries - Certificated	3,389	48.5%	3,553	49.1%	3,599	48.5%	3,607	46.9%	3,653	46.1%
Salaries - Classified	1,285	18.4%	1,356	18.7%	1,366	18.4%	1,395	18.2%	1,432	18.1%
Employee Benefits**	1,086	15.5%	1,021	14.1%	1,087	14.7%	1,251	16.3%	1,405	17.7%
Supplies/Instr Resources**	432	6.2%	482	6.7%	509	6.9%	552	7.2%	520	6.6%
Purchased Services	704	10.1%	749	10.3%	808	10.9%	828	10.8%	868	11.0%
Travel	16	0.2%	15	0.2%	20	0.3%	18	0.2%	17	0.2%
Capital Outlay	80	1.1%	66	0.9%	29	0.4%	33	0.4%	25	0.3%
Total	6,993	100.0%	7,242	100.0%	7,418	100.0%	7,683	100.0%	7,922	100.0%
FTE Enrollment	6,109		6,046		6,109		6,195		6,334	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Union Gap School District										
Salaries - Certificated	3,189	44.5%	3,520	44.1%	3,649	44.4%	3,654	44.2%	3,832	44.7%
Salaries - Classified	1,382	19.3%	1,503	18.8%	1,587	19.3%	1,557	18.8%	1,480	17.3%
Employee Benefits**	1,203	16.8%	1,237	15.5%	1,351	16.4%	1,477	17.9%	1,560	18.2%
Supplies/Instr Resources**	463	6.5%	512	6.4%	606	7.4%	610	7.4%	476	5.5%
Purchased Services	820	11.4%	1,090	13.6%	910	11.1%	914	11.1%	1,128	13.2%
Travel	16	0.2%	27	0.3%	24	0.3%	20	0.2%	27	0.3%
Capital Outlay	99	1.4%	98	1.2%	93	1.1%	35	0.4%	73	0.9%
Total	7,170	100.0%	7,987	100.0%	8,219	100.0%	8,266	100.0%	8,576	100.0%
FTE Enrollment	554		560		549		552		564	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
University Place School District										
Salaries - Certificated	3,706	53.0%	3,850	53.6%	3,899	53.7%	3,932	52.4%	4,067	52.0%
Salaries - Classified	1,084	15.5%	1,131	15.8%	1,110	15.3%	1,136	15.1%	1,143	14.6%
Employee Benefits**	1,074	15.3%	1,077	15.0%	1,109	15.3%	1,255	16.7%	1,405	17.9%
Supplies/Instr Resources**	450	6.4%	443	6.2%	445	6.1%	476	6.3%	463	5.9%
Purchased Services	586	8.4%	588	8.2%	644	8.9%	668	8.9%	717	9.2%
Travel	14	0.2%	16	0.2%	13	0.2%	17	0.2%	11	0.1%
Capital Outlay	84	1.2%	75	1.0%	38	0.5%	24	0.3%	22	0.3%
Total	6,998	100.0%	7,179	100.0%	7,258	100.0%	7,508	100.0%	7,828	100.0%
FTE Enrollment	5,118		5,060		5,114		5,111		5,163	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Vader School District										
Salaries - Certificated	3,938	39.8%	5,112	40.4%	6,499	38.9%	6,533	40.7%	5,933	37.0%
Salaries - Classified	1,868	18.9%	2,424	19.1%	3,018	18.1%	2,948	18.4%	2,247	14.0%
Employee Benefits**	1,420	14.4%	1,679	13.3%	2,101	12.6%	2,293	14.3%	2,405	15.0%
Supplies/Instr Resources**	737	7.5%	963	7.6%	1,278	7.6%	1,053	6.6%	1,698	10.6%
Purchased Services	1,881	19.0%	2,457	19.4%	3,779	22.6%	3,152	19.6%	3,658	22.8%
Travel	17	0.2%	26	0.2%	32	0.2%	87	0.5%	29	0.2%
Capital Outlay	33	0.3%	0	0.0%	2	0.0%	0	0.0%	80	0.5%
Total	9,895	100.0%	12,660	100.0%	16,708	100.0%	16,067	100.0%	16,049	100.0%
FTE Enrollment	94		71		60		60		63	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Valley School District										
Salaries - Certificated	3,238	38.0%	3,217	37.1%	2,748	37.0%	2,346	35.1%	2,272	29.0%
Salaries - Classified	1,812	21.2%	1,745	20.1%	1,474	19.9%	1,288	19.3%	1,397	17.8%
Employee Benefits**	1,371	16.1%	1,287	14.8%	1,057	14.2%	1,067	16.0%	1,247	15.9%
Supplies/Instr Resources**	636	7.5%	862	9.9%	694	9.3%	834	12.5%	1,120	14.3%
Purchased Services	1,150	13.5%	1,204	13.9%	1,123	15.1%	974	14.6%	1,210	15.4%
Travel	19	0.2%	16	0.2%	40	0.5%	64	1.0%	86	1.1%
Capital Outlay	303	3.6%	344	4.0%	291	3.9%	107	1.6%	509	6.5%
Total	8,528	100.0%	8,675	100.0%	7,427	100.0%	6,680	100.0%	7,842	100.0%
FTE Enrollment	149		161		225		299		322	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
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Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Vancouver School District										
Salaries - Certificated	3,504	48.4%	3,686	48.8%	3,760	48.0%	3,861	47.7%	3,988	46.2%
Salaries - Classified	1,466	20.3%	1,539	20.4%	1,586	20.2%	1,623	20.0%	1,661	19.2%
Employee Benefits**	1,229	17.0%	1,215	16.1%	1,263	16.1%	1,446	17.8%	1,636	18.9%
Supplies/Instr Resources**	393	5.4%	404	5.4%	425	5.4%	446	5.5%	652	7.5%
Purchased Services	579	8.0%	647	8.6%	659	8.4%	651	8.0%	627	7.3%
Travel	19	0.3%	17	0.2%	20	0.3%	20	0.3%	24	0.3%
Capital Outlay	45	0.6%	38	0.5%	118	1.5%	56	0.7%	50	0.6%
Total	7,234	100.0%	7,546	100.0%	7,832	100.0%	8,103	100.0%	8,637	100.0%
FTE Enrollment	20,888		20,832		20,806		21,094		21,246	
10 Districts with FTE Enrollment 20,000 and over										
Salaries - Certificated	3,638	47.9%	3,831	49.6%	3,873	49.1%	3,945	48.3%	4,206	47.7%
Salaries - Classified	1,382	18.2%	1,470	19.0%	1,440	18.3%	1,467	18.0%	1,509	17.1%
Employee Benefits**	1,236	16.3%	1,167	15.1%	1,268	16.1%	1,426	17.5%	1,602	18.2%
Supplies/Instr Resources**	446	5.9%	419	5.4%	432	5.5%	444	5.4%	535	6.1%
Purchased Services	784	10.3%	763	9.9%	791	10.0%	817	10.0%	903	10.2%
Travel	19	0.3%	18	0.2%	19	0.2%	19	0.2%	16	0.2%
Capital Outlay	84	1.1%	55	0.7%	58	0.7%	41	0.5%	49	0.6%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Vashon Island School District										
Salaries - Certificated	3,331	48.7%	3,642	50.0%	3,679	50.2%	3,734	48.3%	3,871	46.7%
Salaries - Classified	998	14.6%	1,119	15.4%	1,075	14.7%	1,113	14.4%	1,166	14.1%
Employee Benefits**	1,043	15.3%	1,107	15.2%	1,125	15.4%	1,277	16.5%	1,502	18.1%
Supplies/Instr Resources**	332	4.9%	322	4.4%	348	4.8%	353	4.6%	603	7.3%
Purchased Services	1,092	16.0%	1,062	14.6%	1,079	14.7%	1,216	15.7%	1,135	13.7%
Travel	11	0.2%	12	0.2%	11	0.1%	10	0.1%	5	0.1%
Capital Outlay	33	0.5%	25	0.3%	8	0.1%	22	0.3%	1	0.0%
Total	6,842	100.0%	7,290	100.0%	7,325	100.0%	7,726	100.0%	8,284	100.0%
FTE Enrollment	1,543		1,501		1,488		1,510		1,523	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wahkiakum School District										
Salaries - Certificated	3,054	40.8%	3,252	41.8%	3,238	39.8%	3,363	40.5%	3,331	38.6%
Salaries - Classified	1,303	17.4%	1,411	18.1%	1,385	17.0%	1,385	16.7%	1,288	14.9%
Employee Benefits**	1,033	13.8%	1,070	13.7%	1,155	14.2%	1,271	15.3%	1,409	16.3%
Supplies/Instr Resources**	621	8.3%	464	6.0%	628	7.7%	607	7.3%	658	7.6%
Purchased Services	1,431	19.1%	1,495	19.2%	1,699	20.9%	1,613	19.4%	1,920	22.2%
Travel	13	0.2%	19	0.2%	23	0.3%	18	0.2%	20	0.2%
Capital Outlay	24	0.3%	69	0.9%	15	0.2%	50	0.6%	10	0.1%
Total	7,479	100.0%	7,780	100.0%	8,144	100.0%	8,307	100.0%	8,636	100.0%
FTE Enrollment	489		456		478		484		493	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wahluke School District										
Salaries - Certificated	3,551	46.7%	3,958	46.5%	3,900	45.9%	3,990	45.0%	3,915	41.9%
Salaries - Classified	1,165	15.3%	1,221	14.4%	1,270	14.9%	1,354	15.3%	1,327	14.2%
Employee Benefits**	1,181	15.5%	1,206	14.2%	1,209	14.2%	1,368	15.4%	1,496	16.0%
Supplies/Instr Resources**	607	8.0%	756	8.9%	746	8.8%	799	9.0%	1,596	17.1%
Purchased Services	825	10.8%	988	11.6%	1,072	12.6%	1,047	11.8%	799	8.5%
Travel	54	0.7%	72	0.8%	75	0.9%	102	1.2%	26	0.3%
Capital Outlay	223	2.9%	309	3.6%	225	2.7%	211	2.4%	193	2.1%
Total	7,606	100.0%	8,510	100.0%	8,498	100.0%	8,871	100.0%	9,353	100.0%
FTE Enrollment	1,481		1,514		1,614		1,652		1,702	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Waitsburg School District										
Salaries - Certificated	4,000	50.5%	4,083	49.2%	4,225	47.3%	4,592	48.8%	4,291	43.9%
Salaries - Classified	1,233	15.6%	1,401	16.9%	1,533	17.2%	1,557	16.6%	1,692	17.3%
Employee Benefits**	1,197	15.1%	1,230	14.8%	1,305	14.6%	1,547	16.4%	1,739	17.8%
Supplies/Instr Resources**	520	6.6%	456	5.5%	511	5.7%	613	6.5%	683	7.0%
Purchased Services	720	9.1%	890	10.7%	1,042	11.7%	967	10.3%	1,078	11.0%
Travel	16	0.2%	31	0.4%	50	0.6%	35	0.4%	28	0.3%
Capital Outlay	237	3.0%	209	2.5%	265	3.0%	96	1.0%	256	2.6%
Total	7,924	100.0%	8,299	100.0%	8,930	100.0%	9,407	100.0%	9,767	100.0%
FTE Enrollment	381		369		367		351		343	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Walla Walla School District										
Salaries - Certificated	3,626	48.0%	3,822	48.3%	3,877	48.5%	3,921	46.7%	3,904	45.6%
Salaries - Classified	1,317	17.4%	1,385	17.5%	1,378	17.2%	1,479	17.6%	1,471	17.2%
Employee Benefits**	1,225	16.2%	1,241	15.7%	1,276	16.0%	1,484	17.7%	1,631	19.0%
Supplies/Instr Resources**	520	6.9%	488	6.2%	478	6.0%	515	6.1%	400	4.7%
Purchased Services	657	8.7%	711	9.0%	702	8.8%	708	8.4%	982	11.5%
Travel	45	0.6%	47	0.6%	50	0.6%	52	0.6%	43	0.5%
Capital Outlay	167	2.2%	225	2.8%	229	2.9%	242	2.9%	135	1.6%
Total	7,558	100.0%	7,918	100.0%	7,990	100.0%	8,402	100.0%	8,567	100.0%
FTE Enrollment	5,679		5,690		5,740		5,760		5,752	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wapato School District										
Salaries - Certificated	3,311	43.6%	3,496	45.4%	3,541	43.7%	3,560	42.7%	3,657	42.5%
Salaries - Classified	1,583	20.9%	1,671	21.7%	1,669	20.6%	1,707	20.5%	1,684	19.6%
Employee Benefits**	1,328	17.5%	1,317	17.1%	1,360	16.8%	1,551	18.6%	1,526	17.7%
Supplies/Instr Resources**	649	8.5%	541	7.0%	634	7.8%	743	8.9%	885	10.3%
Purchased Services	621	8.2%	586	7.6%	649	8.0%	632	7.6%	793	9.2%
Travel	33	0.4%	33	0.4%	30	0.4%	41	0.5%	22	0.3%
Capital Outlay	68	0.9%	63	0.8%	223	2.7%	104	1.3%	45	0.5%
Total	7,593	100.0%	7,707	100.0%	8,105	100.0%	8,336	100.0%	8,612	100.0%
FTE Enrollment	3,143		3,201		3,257		3,230		3,199	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Warden School District										
Salaries - Certificated	3,400	47.3%	3,776	48.3%	4,170	49.2%	4,094	47.4%	4,284	46.4%
Salaries - Classified	1,323	18.4%	1,364	17.4%	1,417	16.7%	1,491	17.3%	1,485	16.1%
Employee Benefits**	1,146	15.9%	1,148	14.7%	1,346	15.9%	1,467	17.0%	1,680	18.2%
Supplies/Instr Resources**	564	7.8%	619	7.9%	580	6.9%	639	7.4%	636	6.9%
Purchased Services	520	7.2%	588	7.5%	677	8.0%	696	8.1%	833	9.0%
Travel	71	1.0%	103	1.3%	125	1.5%	152	1.8%	154	1.7%
Capital Outlay	167	2.3%	221	2.8%	153	1.8%	100	1.2%	160	1.7%
Total	7,190	100.0%	7,819	100.0%	8,468	100.0%	8,640	100.0%	9,231	100.0%
FTE Enrollment	911		903		878		875		898	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Washougal School District										
Salaries - Certificated	3,273	44.6%	3,222	45.3%	3,107	44.7%	3,236	43.8%	3,195	43.2%
Salaries - Classified	1,503	20.5%	1,464	20.6%	1,395	20.1%	1,402	19.0%	1,354	18.3%
Employee Benefits**	1,233	16.8%	1,166	16.4%	1,131	16.3%	1,357	18.4%	1,437	19.4%
Supplies/Instr Resources**	471	6.4%	428	6.0%	448	6.4%	502	6.8%	637	8.6%
Purchased Services	794	10.8%	761	10.7%	739	10.6%	800	10.8%	719	9.7%
Travel	25	0.3%	41	0.6%	49	0.7%	48	0.7%	30	0.4%
Capital Outlay	36	0.5%	30	0.4%	85	1.2%	45	0.6%	22	0.3%
Total	7,336	100.0%	7,112	100.0%	6,955	100.0%	7,390	100.0%	7,395	100.0%
FTE Enrollment	2,465		2,514		2,638		2,712		2,847	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Washtucna School District										
Salaries - Certificated	9,584	48.1%	10,835	43.5%	11,829	46.0%	13,792	42.3%	13,276	39.1%
Salaries - Classified	3,501	17.6%	4,094	16.4%	4,780	18.6%	5,610	17.2%	5,617	16.6%
Employee Benefits**	2,853	14.3%	3,088	12.4%	3,597	14.0%	4,791	14.7%	5,088	15.0%
Supplies/Instr Resources**	1,319	6.6%	2,155	8.7%	1,824	7.1%	2,596	8.0%	3,704	10.9%
Purchased Services	2,283	11.5%	2,885	11.6%	3,277	12.8%	3,760	11.5%	4,865	14.3%
Travel	113	0.6%	123	0.5%	142	0.6%	323	1.0%	372	1.1%
Capital Outlay	282	1.4%	1,728	6.9%	252	1.0%	1,761	5.4%	1,005	3.0%
Total	19,935	100.0%	24,908	100.0%	25,701	100.0%	32,633	100.0%	33,927	100.0%
FTE Enrollment	76		69		63		52		53	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Waterville School District										
Salaries - Certificated	3,873	42.7%	3,983	45.4%	3,748	42.6%	3,785	42.6%	4,146	38.6%
Salaries - Classified	1,602	17.7%	1,772	20.2%	1,897	21.6%	1,662	18.7%	1,999	18.6%
Employee Benefits**	1,324	14.6%	1,280	14.6%	1,360	15.5%	1,387	15.6%	1,780	16.6%
Supplies/Instr Resources**	751	8.3%	663	7.6%	705	8.0%	677	7.6%	1,233	11.5%
Purchased Services	1,183	13.0%	825	9.4%	918	10.4%	1,018	11.5%	1,440	13.4%
Travel	42	0.5%	50	0.6%	31	0.3%	38	0.4%	100	0.9%
Capital Outlay	291	3.2%	201	2.3%	141	1.6%	308	3.5%	46	0.4%
Total	9,065	100.0%	8,775	100.0%	8,799	100.0%	8,875	100.0%	10,745	100.0%
FTE Enrollment	303		325		341		356		325	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
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Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wellpinit School District										
Salaries - Certificated	4,049	29.9%	4,475	33.0%	4,285	33.2%	4,264	34.6%	4,300	35.3%
Salaries - Classified	3,457	25.5%	3,790	28.0%	3,375	26.1%	3,286	26.7%	3,273	26.9%
Employee Benefits**	1,711	12.6%	1,781	13.1%	1,704	13.2%	1,807	14.7%	1,882	15.5%
Supplies/Instr Resources**	2,312	17.1%	1,661	12.3%	1,167	9.0%	1,353	11.0%	935	7.7%
Purchased Services	1,690	12.5%	1,548	11.4%	1,618	12.5%	1,351	11.0%	1,707	14.0%
Travel	188	1.4%	159	1.2%	127	1.0%	142	1.2%	46	0.4%
Capital Outlay	128	0.9%	144	1.1%	637	4.9%	115	0.9%	30	0.2%
Total	13,536	100.0%	13,558	100.0%	12,913	100.0%	12,317	100.0%	12,172	100.0%
FTE Enrollment	413		446		496		511		513	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wenatchee School District										
Salaries - Certificated	3,456	49.3%	3,634	50.0%	3,659	48.8%	3,717	47.1%	3,886	44.6%
Salaries - Classified	1,219	17.4%	1,323	18.2%	1,355	18.1%	1,430	18.1%	1,556	17.8%
Employee Benefits**	1,137	16.2%	1,121	15.4%	1,220	16.3%	1,378	17.4%	1,610	18.5%
Supplies/Instr Resources**	450	6.4%	445	6.1%	484	6.5%	492	6.2%	591	6.8%
Purchased Services	515	7.3%	541	7.5%	574	7.7%	684	8.7%	820	9.4%
Travel	47	0.7%	39	0.5%	33	0.4%	34	0.4%	44	0.5%
Capital Outlay	182	2.6%	163	2.2%	165	2.2%	163	2.1%	216	2.5%
Total	7,005	100.0%	7,268	100.0%	7,492	100.0%	7,897	100.0%	8,724	100.0%
FTE Enrollment	6,846		6,840		6,902		7,005		7,033	
29 Districts with FTE Enrollment 5,000 to 9,999										
Salaries - Certificated	3,396	48.9%	3,543	49.3%	3,599	48.8%	3,659	47.6%	3,764	45.9%
Salaries - Classified	1,230	17.7%	1,305	18.2%	1,323	18.0%	1,373	17.9%	1,390	17.0%
Employee Benefits**	1,105	15.9%	1,103	15.4%	1,166	15.8%	1,327	17.3%	1,489	18.2%
Supplies/Instr Resources**	461	6.6%	460	6.4%	465	6.3%	490	6.4%	615	7.5%
Purchased Services	636	9.2%	662	9.2%	711	9.6%	729	9.5%	808	9.9%
Travel	22	0.3%	22	0.3%	23	0.3%	24	0.3%	23	0.3%
Capital Outlay	98	1.4%	87	1.2%	84	1.1%	81	1.1%	105	1.3%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
West Valley (Spokane) School District										
Salaries - Certificated	3,447	46.2%	3,526	47.4%	3,559	46.5%	3,652	46.4%	3,932	46.8%
Salaries - Classified	1,409	18.9%	1,423	19.1%	1,401	18.3%	1,401	17.8%	1,243	14.8%
Employee Benefits**	1,267	17.0%	1,233	16.6%	1,292	16.9%	1,475	18.7%	1,560	18.6%
Supplies/Instr Resources**	559	7.5%	552	7.4%	611	8.0%	610	7.7%	703	8.4%
Purchased Services	664	8.9%	576	7.7%	571	7.5%	565	7.2%	886	10.6%
Travel	46	0.6%	46	0.6%	50	0.7%	51	0.6%	47	0.6%
Capital Outlay	77	1.0%	88	1.2%	174	2.3%	119	1.5%	31	0.4%
Total	7,469	100.0%	7,444	100.0%	7,659	100.0%	7,872	100.0%	8,401	100.0%
FTE Enrollment	3,494		3,496		3,519		3,539		3,513	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
West Valley (Yakima) School District										
Salaries - Certificated	3,281	50.3%	3,296	50.3%	3,286	49.1%	3,379	48.3%	3,448	45.7%
Salaries - Classified	1,115	17.1%	1,173	17.9%	1,165	17.4%	1,203	17.2%	1,203	16.0%
Employee Benefits**	1,078	16.5%	1,054	16.1%	1,104	16.5%	1,272	18.2%	1,391	18.4%
Supplies/Instr Resources**	404	6.2%	378	5.8%	468	7.0%	496	7.1%	605	8.0%
Purchased Services	543	8.3%	554	8.5%	555	8.3%	582	8.3%	643	8.5%
Travel	19	0.3%	18	0.3%	18	0.3%	17	0.2%	19	0.3%
Capital Outlay	86	1.3%	76	1.2%	101	1.5%	51	0.7%	233	3.1%
Total	6,525	100.0%	6,550	100.0%	6,698	100.0%	6,999	100.0%	7,541	100.0%
FTE Enrollment	4,376		4,398		4,432		4,463		4,528	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
White Pass School District										
Salaries - Certificated	3,689	45.1%	3,947	45.8%	4,002	42.5%	4,255	43.2%	4,133	37.0%
Salaries - Classified	1,400	17.1%	1,532	17.8%	1,845	19.6%	1,816	18.4%	1,731	15.5%
Employee Benefits**	1,269	15.5%	1,318	15.3%	1,481	15.7%	1,607	16.3%	1,851	16.6%
Supplies/Instr Resources**	554	6.8%	409	4.7%	533	5.7%	559	5.7%	881	7.9%
Purchased Services	1,173	14.3%	1,329	15.4%	1,370	14.6%	1,425	14.5%	2,429	21.7%
Travel	30	0.4%	42	0.5%	62	0.7%	69	0.7%	92	0.8%
Capital Outlay	67	0.8%	48	0.6%	117	1.2%	123	1.3%	65	0.6%
Total	8,181	100.0%	8,626	100.0%	9,408	100.0%	9,855	100.0%	11,182	100.0%
FTE Enrollment	742		651		596		560		545	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
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Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
White River School District										
Salaries - Certificated	3,241	47.2%	3,506	49.3%	3,555	47.1%	3,645	46.6%	3,795	46.5%
Salaries - Classified	1,265	18.4%	1,346	18.9%	1,421	18.8%	1,503	19.2%	1,485	18.2%
Employee Benefits**	1,114	16.2%	1,115	15.7%	1,189	15.8%	1,374	17.6%	1,511	18.5%
Supplies/Instr Resources**	486	7.1%	452	6.4%	539	7.1%	513	6.6%	621	7.6%
Purchased Services	669	9.7%	605	8.5%	693	9.2%	715	9.1%	709	8.7%
Travel	22	0.3%	22	0.3%	19	0.2%	16	0.2%	15	0.2%
Capital Outlay	64	0.9%	63	0.9%	129	1.7%	54	0.7%	17	0.2%
Total	6,861	100.0%	7,109	100.0%	7,545	100.0%	7,821	100.0%	8,152	100.0%
FTE Enrollment	4,136		4,184		4,215		4,252		4,337	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
White Salmon School District										
Salaries - Certificated	3,198	40.8%	3,287	41.6%	3,411	42.4%	3,450	41.9%	3,496	40.1%
Salaries - Classified	1,338	17.1%	1,412	17.9%	1,447	18.0%	1,397	17.0%	1,404	16.1%
Employee Benefits**	1,087	13.9%	1,082	13.7%	1,142	14.2%	1,242	15.1%	1,306	15.0%
Supplies/Instr Resources**	513	6.5%	492	6.2%	416	5.2%	484	5.9%	505	5.8%
Purchased Services	1,487	19.0%	1,461	18.5%	1,514	18.8%	1,539	18.7%	1,893	21.7%
Travel	38	0.5%	31	0.4%	28	0.3%	26	0.3%	33	0.4%
Capital Outlay	174	2.2%	136	1.7%	88	1.1%	91	1.1%	93	1.1%
Total	7,835	100.0%	7,901	100.0%	8,046	100.0%	8,230	100.0%	8,729	100.0%
FTE Enrollment	1,212		1,223		1,182		1,142		1,138	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wilbur School District										
Salaries - Certificated	4,233	42.4%	4,746	42.6%	5,465	40.7%	5,181	44.8%	5,343	43.9%
Salaries - Classified	2,100	21.0%	2,348	21.1%	2,501	18.6%	2,331	20.2%	2,349	19.3%
Employee Benefits**	1,571	15.7%	1,635	14.7%	1,852	13.8%	1,984	17.2%	2,310	19.0%
Supplies/Instr Resources**	707	7.1%	914	8.2%	1,068	8.0%	705	6.1%	756	6.2%
Purchased Services	1,247	12.5%	1,463	13.1%	2,503	18.7%	1,341	11.6%	1,400	11.5%
Travel	40	0.4%	37	0.3%	31	0.2%	17	0.2%	15	0.1%
Capital Outlay	82	0.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	9,980	100.0%	11,143	100.0%	13,420	100.0%	11,559	100.0%	12,173	100.0%
FTE Enrollment	241		225		211		220		216	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Willapa Valley School District										
Salaries - Certificated	3,850	44.9%	4,045	44.1%	4,258	43.5%	4,407	44.4%	4,609	44.0%
Salaries - Classified	1,661	19.4%	1,763	19.2%	1,784	18.2%	1,824	18.4%	1,913	18.2%
Employee Benefits**	1,383	16.1%	1,368	14.9%	1,516	15.5%	1,679	16.9%	1,900	18.1%
Supplies/Instr Resources**	614	7.2%	718	7.8%	838	8.6%	682	6.9%	981	9.4%
Purchased Services	846	9.9%	978	10.7%	935	9.6%	1,189	12.0%	969	9.2%
Travel	20	0.2%	30	0.3%	27	0.3%	45	0.5%	25	0.2%
Capital Outlay	193	2.2%	280	3.1%	427	4.4%	95	1.0%	88	0.8%
Total	8,567	100.0%	9,182	100.0%	9,785	100.0%	9,921	100.0%	10,486	100.0%
FTE Enrollment	414		417		407		387		372	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wilson Creek School District										
Salaries - Certificated	6,515	45.8%	7,019	44.4%	7,839	47.9%	6,607	43.3%	6,296	37.3%
Salaries - Classified	2,662	18.7%	2,905	18.4%	3,123	19.1%	3,041	19.9%	3,221	19.1%
Employee Benefits**	2,239	15.8%	2,240	14.2%	2,481	15.2%	2,594	17.0%	2,775	16.4%
Supplies/Instr Resources**	1,036	7.3%	1,284	8.1%	1,215	7.4%	1,080	7.1%	1,463	8.7%
Purchased Services	1,057	7.4%	1,685	10.7%	1,435	8.8%	1,386	9.1%	2,511	14.9%
Travel	191	1.3%	223	1.4%	141	0.9%	182	1.2%	221	1.3%
Capital Outlay	516	3.6%	449	2.8%	117	0.7%	385	2.5%	410	2.4%
Total	14,216	100.0%	15,806	100.0%	16,351	100.0%	15,274	100.0%	16,898	100.0%
FTE Enrollment	116		118		108		124		128	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Winlock School District										
Salaries - Certificated	3,103	45.8%	3,371	49.2%	3,335	46.5%	3,416	46.4%	3,538	43.6%
Salaries - Classified	1,074	15.9%	1,189	17.3%	1,214	16.9%	1,238	16.8%	1,297	16.0%
Employee Benefits**	1,019	15.0%	1,047	15.3%	1,116	15.6%	1,272	17.3%	1,534	18.9%
Supplies/Instr Resources**	323	4.8%	240	3.5%	321	4.5%	359	4.9%	321	4.0%
Purchased Services	1,142	16.9%	930	13.6%	1,002	14.0%	1,004	13.7%	1,359	16.8%
Travel	13	0.2%	13	0.2%	8	0.1%	10	0.1%	13	0.2%
Capital Outlay	98	1.4%	68	1.0%	169	2.4%	56	0.8%	50	0.6%
Total	6,772	100.0%	6,858	100.0%	7,166	100.0%	7,354	100.0%	8,113	100.0%
FTE Enrollment	804		769		757		761		750	
48 Districts with FTE Enrollment 500 to 999										
Salaries - Certificated	3,595	44.2%	3,723	44.7%	3,755	43.9%	3,815	43.5%	3,861	42.4%
Salaries - Classified	1,401	17.2%	1,490	17.9%	1,528	17.9%	1,550	17.7%	1,525	16.7%
Employee Benefits**	1,226	15.1%	1,218	14.6%	1,293	15.1%	1,460	16.6%	1,617	17.7%
Supplies/Instr Resources**	636	7.8%	627	7.5%	661	7.7%	661	7.5%	672	7.4%
Purchased Services	1,096	13.5%	1,084	13.0%	1,138	13.3%	1,141	13.0%	1,277	14.0%
Travel	52	0.6%	56	0.7%	60	0.7%	59	0.7%	55	0.6%
Capital Outlay	129	1.6%	128	1.5%	111	1.3%	90	1.0%	109	1.2%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
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Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wishkah Valley School District										
Salaries - Certificated	4,723	47.9%	5,329	49.9%	5,673	49.8%	5,518	49.2%	5,454	48.9%
Salaries - Classified	1,379	14.0%	1,545	14.5%	1,655	14.5%	1,630	14.5%	1,654	14.8%
Employee Benefits**	1,437	14.6%	1,511	14.1%	1,607	14.1%	1,766	15.8%	2,109	18.9%
Supplies/Instr Resources**	1,125	11.4%	933	8.7%	963	8.5%	686	6.1%	655	5.9%
Purchased Services	1,136	11.5%	1,238	11.6%	1,403	12.3%	1,405	12.5%	1,161	10.4%
Travel	48	0.5%	69	0.6%	79	0.7%	63	0.6%	51	0.5%
Capital Outlay	21	0.2%	62	0.6%	0	0.0%	140	1.3%	78	0.7%
Total	9,869	100.0%	10,687	100.0%	11,380	100.0%	11,209	100.0%	11,163	100.0%
FTE Enrollment	229		221		213		204		190	
64 Districts with FTE Enrollment 100 to 499										
Salaries - Certificated	4,376	44.4%	4,576	44.0%	4,572	43.4%	4,620	42.6%	4,617	40.4%
Salaries - Classified	1,747	17.7%	1,895	18.2%	1,937	18.4%	1,998	18.4%	1,984	17.4%
Employee Benefits**	1,511	15.3%	1,525	14.7%	1,603	15.2%	1,820	16.8%	1,998	17.5%
Supplies/Instr Resources**	778	7.9%	787	7.6%	822	7.8%	829	7.6%	872	7.6%
Purchased Services	1,234	12.5%	1,370	13.2%	1,420	13.5%	1,410	13.0%	1,711	15.0%
Travel	54	0.5%	63	0.6%	61	0.6%	66	0.6%	70	0.6%
Capital Outlay	147	1.5%	173	1.7%	123	1.2%	106	1.0%	174	1.5%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wishram School District										
Salaries - Certificated	10,182	49.2%	11,009	44.0%	10,147	41.0%	9,907	39.7%	10,019	39.6%
Salaries - Classified	2,709	13.1%	4,402	17.6%	4,783	19.3%	4,932	19.8%	4,076	16.1%
Employee Benefits**	3,120	15.1%	3,350	13.4%	3,903	15.8%	4,376	17.5%	3,786	15.0%
Supplies/Instr Resources**	1,770	8.6%	2,606	10.4%	2,249	9.1%	1,622	6.5%	2,468	9.8%
Purchased Services	2,059	10.0%	2,812	11.2%	3,338	13.5%	2,517	10.1%	4,165	16.5%
Travel	151	0.7%	302	1.2%	-33	-0.1%	95	0.4%	284	1.1%
Capital Outlay	685	3.3%	544	2.2%	362	1.5%	1,521	6.1%	474	1.9%
Total	20,676	100.0%	25,025	100.0%	24,749	100.0%	24,971	100.0%	25,272	100.0%
FTE Enrollment	62		49		51		53		56	
40 Districts with FTE Enrollment Under 100										
Salaries - Certificated	5,832	41.2%	6,186	39.2%	6,497	40.1%	6,475	39.2%	6,614	35.8%
Salaries - Classified	2,513	17.7%	2,809	17.8%	2,966	18.3%	2,990	18.1%	3,032	16.4%
Employee Benefits**	2,047	14.5%	2,119	13.4%	2,322	14.3%	2,541	15.4%	2,914	15.8%
Supplies/Instr Resources**	1,015	7.2%	1,153	7.3%	1,198	7.4%	1,315	8.0%	1,506	8.2%
Purchased Services	2,269	16.0%	2,909	18.4%	2,891	17.9%	2,817	17.1%	3,669	19.9%
Travel	91	0.6%	118	0.7%	93	0.6%	103	0.6%	159	0.9%
Capital Outlay	392	2.8%	474	3.0%	227	1.4%	280	1.7%	556	3.0%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Woodland School District										
Salaries - Certificated	3,193	44.3%	3,283	44.3%	3,133	42.9%	3,221	42.3%	3,144	40.5%
Salaries - Classified	1,433	19.9%	1,505	20.3%	1,495	20.4%	1,547	20.3%	1,597	20.6%
Employee Benefits**	1,191	16.5%	1,150	15.5%	1,166	15.9%	1,367	18.0%	1,507	19.4%
Supplies/Instr Resources**	579	8.0%	632	8.5%	630	8.6%	672	8.8%	629	8.1%
Purchased Services	714	9.9%	757	10.2%	757	10.4%	750	9.8%	837	10.8%
Travel	23	0.3%	23	0.3%	20	0.3%	25	0.3%	21	0.3%
Capital Outlay	82	1.1%	55	0.7%	111	1.5%	31	0.4%	26	0.3%
Total	7,215	100.0%	7,404	100.0%	7,312	100.0%	7,613	100.0%	7,761	100.0%
FTE Enrollment	1,819		1,862		1,934		1,950		2,063	
25 Districts with FTE Enrollment 2,000 to 2,999										
Salaries - Certificated	3,331	46.7%	3,473	47.5%	3,487	46.6%	3,560	45.9%	3,588	44.0%
Salaries - Classified	1,283	18.0%	1,342	18.4%	1,361	18.2%	1,393	18.0%	1,379	16.9%
Employee Benefits**	1,123	15.7%	1,113	15.2%	1,164	15.6%	1,326	17.1%	1,476	18.1%
Supplies/Instr Resources**	508	7.1%	524	7.2%	540	7.2%	563	7.3%	660	8.1%
Purchased Services	770	10.8%	747	10.2%	819	11.0%	833	10.7%	953	11.7%
Travel	26	0.4%	27	0.4%	29	0.4%	29	0.4%	29	0.4%
Capital Outlay	90	1.3%	81	1.1%	78	1.0%	58	0.7%	65	0.8%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Yakima School District										
Salaries - Certificated	3,932	48.7%	4,053	50.4%	3,988	48.9%	4,079	47.1%	4,301	46.1%
Salaries - Classified	1,236	15.3%	1,270	15.8%	1,240	15.2%	1,332	15.4%	1,325	14.2%
Employee Benefits**	1,286	15.9%	1,301	16.2%	1,323	16.2%	1,484	17.1%	1,694	18.2%
Supplies/Instr Resources**	709	8.8%	531	6.6%	604	7.4%	771	8.9%	964	10.3%
Purchased Services	756	9.4%	737	9.2%	856	10.5%	901	10.4%	923	9.9%
Travel	36	0.4%	33	0.4%	40	0.5%	53	0.6%	88	0.9%
Capital Outlay	124	1.5%	109	1.4%	100	1.2%	44	0.5%	28	0.3%
Total	8,078	100.0%	8,035	100.0%	8,151	100.0%	8,663	100.0%	9,324	100.0%
FTE Enrollment	13,327		13,411		13,653		13,558		13,729	
20 Districts with FTE Enrollment 10,000 to 19,999										
Salaries - Certificated	3,503	49.2%	3,689	49.9%	3,753	49.6%	3,823	48.7%	3,928	47.0%
Salaries - Classified	1,280	18.0%	1,350	18.2%	1,356	17.9%	1,386	17.7%	1,394	16.7%
Employee Benefits**	1,131	15.9%	1,144	15.5%	1,204	15.9%	1,353	17.2%	1,529	18.3%
Supplies/Instr Resources**	450	6.3%	456	6.2%	474	6.3%	497	6.3%	647	7.7%
Purchased Services	636	8.9%	653	8.8%	685	9.1%	707	9.0%	784	9.4%
Travel	20	0.3%	20	0.3%	20	0.3%	22	0.3%	25	0.3%
Capital Outlay	101	1.4%	86	1.2%	69	0.9%	57	0.7%	52	0.6%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Yelm School District										
Salaries - Certificated	3,194	46.5%	3,415	47.6%	3,454	47.9%	3,496	47.1%	3,329	43.7%
Salaries - Classified	1,327	19.3%	1,378	19.2%	1,413	19.6%	1,412	19.0%	1,517	19.9%
Employee Benefits**	1,211	17.6%	1,188	16.6%	1,240	17.2%	1,372	18.5%	1,553	20.4%
Supplies/Instr Resources**	525	7.7%	514	7.2%	477	6.6%	543	7.3%	606	8.0%
Purchased Services	543	7.9%	557	7.8%	558	7.7%	513	6.9%	538	7.1%
Travel	17	0.2%	34	0.5%	25	0.4%	24	0.3%	20	0.3%
Capital Outlay	47	0.7%	84	1.2%	47	0.6%	71	1.0%	52	0.7%
Total	6,863	100.0%	7,170	100.0%	7,214	100.0%	7,431	100.0%	7,614	100.0%
FTE Enrollment	4,313		4,451		4,499		4,639		4,815	
21 Districts with FTE Enrollment 3,000 to 4,999										
Salaries - Certificated	3,397	47.4%	3,529	47.9%	3,598	47.5%	3,659	46.6%	3,720	45.2%
Salaries - Classified	1,294	18.1%	1,358	18.4%	1,385	18.3%	1,427	18.2%	1,407	17.1%
Employee Benefits**	1,159	16.2%	1,152	15.6%	1,223	16.1%	1,388	17.7%	1,533	18.6%
Supplies/Instr Resources**	513	7.2%	516	7.0%	518	6.8%	552	7.0%	636	7.7%
Purchased Services	685	9.6%	693	9.4%	725	9.6%	707	9.0%	810	9.9%
Travel	30	0.4%	31	0.4%	30	0.4%	30	0.4%	28	0.3%
Capital Outlay	88	1.2%	94	1.3%	102	1.3%	93	1.2%	89	1.1%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures per FTE Enrollment: by Object Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Zillah School District										
Salaries - Certificated	2,982	47.5%	3,079	49.9%	3,196	49.3%	3,209	48.0%	3,378	47.2%
Salaries - Classified	1,108	17.6%	1,062	17.2%	1,110	17.1%	1,200	17.9%	1,223	17.1%
Employee Benefits**	1,060	16.9%	1,001	16.2%	1,116	17.2%	1,221	18.3%	1,433	20.0%
Supplies/Instr Resources**	434	6.9%	363	5.9%	443	6.8%	414	6.2%	368	5.1%
Purchased Services	475	7.6%	455	7.4%	465	7.2%	540	8.1%	598	8.4%
Travel	15	0.2%	13	0.2%	14	0.2%	9	0.1%	8	0.1%
Capital Outlay	206	3.3%	202	3.3%	133	2.0%	94	1.4%	149	2.1%
Total	6,280	100.0%	6,174	100.0%	6,477	100.0%	6,687	100.0%	7,157	100.0%
FTE Enrollment	1,199		1,258		1,258		1,250		1,253	
39 Districts with FTE Enrollment 1,000 to 1,999										
Salaries - Certificated	3,391	46.5%	3,536	47.0%	3,564	46.6%	3,629	45.8%	3,663	44.0%
Salaries - Classified	1,191	16.3%	1,263	16.8%	1,283	16.8%	1,321	16.7%	1,310	15.7%
Employee Benefits**	1,118	15.3%	1,116	14.8%	1,175	15.4%	1,341	16.9%	1,476	17.7%
Supplies/Instr Resources**	503	6.9%	521	6.9%	535	7.0%	552	7.0%	635	7.6%
Purchased Services	927	12.7%	931	12.4%	966	12.6%	965	12.2%	1,086	13.0%
Travel	33	0.5%	34	0.4%	34	0.4%	36	0.5%	34	0.4%
Capital Outlay	125	1.7%	129	1.7%	85	1.1%	75	0.9%	117	1.4%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Salaries - Certificated	3,517	48.0%	3,685	48.8%	3,735	48.4%	3,801	47.5%	3,930	46.1%
Salaries - Classified	1,309	17.9%	1,386	18.4%	1,390	18.0%	1,425	17.8%	1,437	16.9%
Employee Benefits**	1,168	15.9%	1,151	15.2%	1,224	15.9%	1,382	17.3%	1,548	18.2%
Supplies/Instr Resources**	477	6.5%	473	6.3%	486	6.3%	507	6.3%	617	7.2%
Purchased Services	737	10.1%	744	9.9%	780	10.1%	796	10.0%	890	10.4%
Travel	24	0.3%	24	0.3%	25	0.3%	26	0.3%	25	0.3%
Capital Outlay	98	1.3%	85	1.1%	76	1.0%	64	0.8%	74	0.9%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.