K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Aberdeen School District										
Teaching	4,874	63.1%	4,961	62.2%	5,090	62.3%	5,242	61.1%	5,585	63.3%
Teaching Support	516	6.7%	493	6.2%	574	7.0%	606	7.1%	672	7.6%
Food Services	305	4.0%	345	4.3%	356	4.4%	414	4.8%	383	4.3%
Pupil Transpo	147	1.9%	150	1.9%	171	2.1%	167	1.9%	191	2.2%
Util/Plant/Ins/IS/Other	1,031	13.4%	1,076	13.5%	1,043	12.8%	1,288	15.0%	1,070	12.1%
Unit Admin	435	5.6%	480	6.0%	528	6.5%	488	5.7%	490	5.6%
Central Admin	412	5.3%	466	5.8%	403	4.9%	380	4.4%	431	4.9%
Total	7,719	100.0%	7,972	100.0%	8,164	100.0%	8,585	100.0%	8,821	100.0%
FTE Enrollment	3,787		3,750		3,755		3,727		3,645	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Adna School District										
Teaching	4,182	61.7%	4,499	61.2%	5,081	63.8%	4,970	62.9%	5,466	63.8%
Teaching Support	233	3.4%	225	3.1%	253	3.2%	259	3.3%	294	3.4%
Food Services	351	5.2%	354	4.8%	311	3.9%	406	5.1%	401	4.7%
Pupil Transpo	364	5.4%	454	6.2%	525	6.6%	483	6.1%	474	5.5%
Util/Plant/Ins/IS/Other	726	10.7%	830	11.3%	845	10.6%	790	10.0%	838	9.8%
Unit Admin	462	6.8%	480	6.5%	465	5.8%	499	6.3%	500	5.8%
Central Admin	455	6.7%	504	6.9%	484	6.1%	489	6.2%	601	7.0%
Total	6,774	100.0%	7,346	100.0%	7,965	100.0%	7,896	100.0%	8,574	100.0%
FTE Enrollment	505		511		535		549		547	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Almira School District										
Teaching	11,245	65.0%	11,170	56.7%	13,061	61.5%	14,444	63.0%	18,374	63.4%
Teaching Support	560	3.2%	493	2.5%	651	3.1%	384	1.7%	329	1.1%
Food Services	689	4.0%	842	4.3%	852	4.0%	734	3.2%	913	3.1%
Pupil Transpo	1,292	7.5%	1,303	6.6%	1,536	7.2%	1,531	6.7%	2,202	7.6%
Util/Plant/Ins/IS/Other	1,738	10.0%	3,906	19.8%	2,688	12.7%	3,338	14.6%	4,266	14.7%
Unit Admin	635	3.7%	836	4.2%	1,011	4.8%	765	3.3%	863	3.0%
Central Admin	1,146	6.6%	1,142	5.8%	1,424	6.7%	1,715	7.5%	2,051	7.1%
Total	17,305	100.0%	19,692	100.0%	21,222	100.0%	22,911	100.0%	28,999	100.0%
FTE Enrollment	89		87		74		73		63	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Anacortes School District										
Teaching	4,383	63.2%	4,724	63.9%	4,932	63.2%	5,113	62.8%	5,587	64.3%
Teaching Support	533	7.7%	597	8.1%	621	8.0%	664	8.2%	711	8.2%
Food Services	194	2.8%	209	2.8%	217	2.8%	240	2.9%	251	2.9%
Pupil Transpo	205	3.0%	211	2.9%	223	2.9%	251	3.1%	263	3.0%
Util/Plant/Ins/IS/Other	695	10.0%	757	10.2%	846	10.9%	899	11.0%	818	9.4%
Unit Admin	399	5.8%	442	6.0%	490	6.3%	512	6.3%	517	6.0%
Central Admin	528	7.6%	450	6.1%	471	6.0%	460	5.6%	538	6.2%
Total	6,938	100.0%	7,390	100.0%	7,800	100.0%	8,139	100.0%	8,685	100.0%
FTE Enrollment	3,012		3,005		2,988		2,980		2,956	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Arlington School District										
Teaching	4,244	64.7%	4,472	64.1%	4,531	62.7%	4,746	64.5%	4,974	65.1%
Teaching Support	414	6.3%	411	5.9%	422	5.8%	443	6.0%	454	5.9%
Food Services	176	2.7%	169	2.4%	232	3.2%	244	3.3%	245	3.2%
Pupil Transpo	286	4.4%	321	4.6%	320	4.4%	365	5.0%	350	4.6%
Util/Plant/Ins/IS/Other	541	8.3%	627	9.0%	707	9.8%	665	9.0%	705	9.2%
Unit Admin	430	6.6%	467	6.7%	491	6.8%	462	6.3%	446	5.8%
Central Admin	467	7.1%	506	7.3%	528	7.3%	437	5.9%	466	6.1%
Total	6,558	100.0%	6,973	100.0%	7,230	100.0%	7,362	100.0%	7,640	100.0%
FTE Enrollment	4,872		4,901		5,048		5,188		5,237	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Asotin-Anatone School District										
Teaching	5,480	65.7%	5,201	64.4%	5,210	64.1%	5,531	63.9%	5,879	64.6%
Teaching Support	521	6.2%	532	6.6%	575	7.1%	555	6.4%	575	6.3%
Food Services	261	3.1%	236	2.9%	247	3.0%	250	2.9%	293	3.2%
Pupil Transpo	320	3.8%	358	4.4%	384	4.7%	378	4.4%	480	5.3%
Util/Plant/Ins/IS/Other	815	9.8%	777	9.6%	793	9.8%	961	11.1%	869	9.5%
Unit Admin	396	4.7%	394	4.9%	384	4.7%	429	5.0%	440	4.8%
Central Admin	547	6.6%	578	7.2%	533	6.6%	547	6.3%	571	6.3%
Total	8,341	100.0%	8,075	100.0%	8,127	100.0%	8,651	100.0%	9,106	100.0%
FTE Enrollment	530		540		573		568		552	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Auburn School District										
Teaching	4,251	63.7%	4,435	63.7%	4,570	63.3%	4,720	62.9%	4,982	62.5%
Teaching Support	559	8.4%	588	8.4%	623	8.6%	638	8.5%	682	8.5%
Food Services	213	3.2%	222	3.2%	232	3.2%	240	3.2%	232	2.9%
Pupil Transpo	270	4.0%	289	4.1%	318	4.4%	343	4.6%	362	4.5%
Util/Plant/Ins/IS/Other	667	10.0%	702	10.1%	713	9.9%	770	10.3%	849	10.6%
Unit Admin	396	5.9%	402	5.8%	416	5.8%	427	5.7%	476	6.0%
Central Admin	321	4.8%	329	4.7%	344	4.8%	367	4.9%	394	4.9%
Total	6,677	100.0%	6,967	100.0%	7,216	100.0%	7,505	100.0%	7,977	100.0%
FTE Enrollment	12,797		12,823		13,014		13,129		13,482	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Bainbridge Island School District										
Teaching	3,922	59.3%	4,039	59.0%	4,266	59.7%	4,453	59.1%	4,584	58.8%
Teaching Support	644	9.7%	670	9.8%	714	10.0%	763	10.1%	789	10.1%
Food Services	188	2.8%	191	2.8%	189	2.6%	216	2.9%	219	2.8%
Pupil Transpo	240	3.6%	265	3.9%	279	3.9%	309	4.1%	317	4.1%
Util/Plant/Ins/IS/Other	819	12.4%	814	11.9%	877	12.3%	955	12.7%	981	12.6%
Unit Admin	433	6.5%	451	6.6%	432	6.0%	438	5.8%	472	6.0%
Central Admin	372	5.6%	415	6.1%	389	5.4%	396	5.3%	441	5.7%
Total	6,617	100.0%	6,846	100.0%	7,146	100.0%	7,529	100.0%	7,802	100.0%
FTE Enrollment	3,914		3,960		4,004		4,038		4,109	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Battle Ground School District										
Teaching	3,858	60.6%	3,888	59.7%	3,956	60.3%	4,127	58.9%	4,411	59.7%
Teaching Support	462	7.3%	477	7.3%	471	7.2%	503	7.2%	533	7.2%
Food Services	187	2.9%	201	3.1%	229	3.5%	234	3.3%	245	3.3%
Pupil Transpo	372	5.8%	392	6.0%	416	6.3%	453	6.5%	438	5.9%
Util/Plant/Ins/IS/Other	683	10.7%	738	11.3%	639	9.7%	764	10.9%	788	10.7%
Unit Admin	414	6.5%	422	6.5%	437	6.7%	461	6.6%	478	6.5%
Central Admin	391	6.1%	392	6.0%	411	6.3%	459	6.6%	496	6.7%
Total	6,367	100.0%	6,510	100.0%	6,559	100.0%	7,001	100.0%	7,390	100.0%
FTE Enrollment	11,093		11,525		11,907		12,045		12,301	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Bellevue School District										
Teaching	4,575	60.9%	4,746	61.4%	4,866	61.9%	5,144	62.4%	5,476	63.2%
Teaching Support	602	8.0%	632	8.2%	649	8.3%	683	8.3%	699	8.1%
Food Services	223	3.0%	216	2.8%	209	2.7%	229	2.8%	236	2.7%
Pupil Transpo	234	3.1%	243	3.1%	246	3.1%	261	3.2%	248	2.9%
Util/Plant/Ins/IS/Other	990	13.2%	984	12.7%	997	12.7%	1,033	12.5%	1,121	12.9%
Unit Admin	441	5.9%	445	5.8%	451	5.7%	468	5.7%	441	5.1%
Central Admin	445	5.9%	466	6.0%	442	5.6%	420	5.1%	444	5.1%
Total	7,510	100.0%	7,731	100.0%	7,859	100.0%	8,238	100.0%	8,666	100.0%
FTE Enrollment	14,965		15,038		14,989		15,269		15,717	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Bellingham School District										
Teaching	4,524	61.9%	4,652	62.6%	4,677	62.3%	4,883	62.6%	5,176	63.2%
Teaching Support	798	10.9%	773	10.4%	750	10.0%	771	9.9%	799	9.7%
Food Services	241	3.3%	249	3.4%	259	3.5%	276	3.5%	276	3.4%
Pupil Transpo	181	2.5%	187	2.5%	186	2.5%	201	2.6%	222	2.7%
Util/Plant/Ins/IS/Other	732	10.0%	734	9.9%	761	10.1%	782	10.0%	806	9.8%
Unit Admin	412	5.6%	423	5.7%	432	5.8%	445	5.7%	467	5.7%
Central Admin	425	5.8%	417	5.6%	438	5.8%	444	5.7%	449	5.5%
Total	7,313	100.0%	7,435	100.0%	7,504	100.0%	7,802	100.0%	8,193	100.0%
FTE Enrollment	9,818		9,912		9,994		10,160		10,178	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Benge School District										
Teaching	18,752	59.0%	13,952	58.5%	15,111	57.5%	14,535	55.9%	15,079	49.9%
Teaching Support	9	0.0%	15	0.1%	2	0.0%	0	0.0%	160	0.5%
Food Services	1,395	4.4%	1,218	5.1%	1,318	5.0%	1,092	4.2%	1,474	4.9%
Pupil Transpo	3,622	11.4%	2,367	9.9%	3,180	12.1%	3,273	12.6%	3,832	12.7%
Util/Plant/Ins/IS/Other	6,090	19.2%	4,487	18.8%	4,901	18.7%	5,271	20.3%	7,333	24.3%
Unit Admin	0	0.0%	0	0.0%	0	0.0%	4	0.0%	0	0.0%
Central Admin	1,892	6.0%	1,823	7.6%	1,764	6.7%	1,807	7.0%	2,318	7.7%
Total	31,760	100.0%	23,863	100.0%	26,275	100.0%	25,981	100.0%	30,196	100.0%
FTE Enrollment	8		10		10		10		10	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Bethel School District										
Teaching	4,016	60.2%	4,076	57.3%	4,170	58.7%	4,165	58.1%	4,892	59.8%
Teaching Support	562	8.4%	636	8.9%	669	9.4%	712	9.9%	687	8.4%
Food Services	217	3.2%	220	3.1%	226	3.2%	229	3.2%	250	3.1%
Pupil Transpo	356	5.3%	430	6.0%	443	6.2%	484	6.8%	498	6.1%
Util/Plant/Ins/IS/Other	689	10.3%	915	12.9%	755	10.6%	716	10.0%	832	10.2%
Unit Admin	440	6.6%	433	6.1%	452	6.4%	453	6.3%	483	5.9%
Central Admin	389	5.8%	402	5.6%	394	5.5%	410	5.7%	532	6.5%
Total	6,669	100.0%	7,112	100.0%	7,109	100.0%	7,168	100.0%	8,174	100.0%
FTE Enrollment	15,489		15,944		16,419		16,839		17,071	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Bickleton School District										
Teaching	9,745	66.0%	9,654	64.2%	7,881	60.7%	9,209	68.2%	10,005	64.1%
Teaching Support	348	2.4%	108	0.7%	299	2.3%	10	0.1%	64	0.4%
Pupil Transpo	1,342	9.1%	1,159	7.7%	1,459	11.2%	1,305	9.7%	1,589	10.2%
Util/Plant/Ins/IS/Other	1,540	10.4%	2,472	16.4%	1,987	15.3%	1,566	11.6%	2,144	13.7%
Unit Admin	150	1.0%	271	1.8%	261	2.0%	348	2.6%	424	2.7%
Central Admin	1,645	11.1%	1,372	9.1%	1,099	8.5%	1,072	7.9%	1,394	8.9%
Total	14,770	100.0%	15,035	100.0%	12,987	100.0%	13,509	100.0%	15,619	100.0%
FTE Enrollment	90		92		106		106		98	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Blaine School District										
Teaching	4,448	61.2%	4,654	62.3%	4,336	59.9%	4,483	60.6%	5,064	62.1%
Teaching Support	504	6.9%	509	6.8%	516	7.1%	461	6.2%	558	6.8%
Food Services	283	3.9%	272	3.6%	274	3.8%	290	3.9%	304	3.7%
Pupil Transpo	264	3.6%	249	3.3%	280	3.9%	299	4.0%	321	3.9%
Util/Plant/Ins/IS/Other	830	11.4%	807	10.8%	933	12.9%	973	13.1%	1,035	12.7%
Unit Admin	489	6.7%	470	6.3%	458	6.3%	462	6.2%	440	5.4%
Central Admin	443	6.1%	507	6.8%	444	6.1%	434	5.9%	438	5.4%
Total	7,262	100.0%	7,468	100.0%	7,241	100.0%	7,403	100.0%	8,159	100.0%
FTE Enrollment	1,958		1,912		2,009		2,140		2,200	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Boistfort School District										
Teaching	6,747	62.3%	7,392	59.8%	7,589	60.7%	6,781	59.9%	7,144	63.4%
Teaching Support	222	2.0%	117	0.9%	49	0.4%	79	0.7%	140	1.2%
Food Services	538	5.0%	713	5.8%	691	5.5%	637	5.6%	545	4.8%
Pupil Transpo	1,256	11.6%	1,586	12.8%	1,474	11.8%	1,430	12.6%	1,289	11.4%
Util/Plant/Ins/IS/Other	1,044	9.6%	1,160	9.4%	1,341	10.7%	1,078	9.5%	1,006	8.9%
Central Admin	1,030	9.5%	1,387	11.2%	1,357	10.9%	1,318	11.6%	1,141	10.1%
Total	10,838	100.0%	12,354	100.0%	12,501	100.0%	11,323	100.0%	11,265	100.0%
FTE Enrollment	86		73		80		86		99	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Bremerton School District										
Teaching	4,516	60.0%	4,844	61.6%	4,770	60.4%	5,125	61.2%	5,549	62.6%
Teaching Support	499	6.6%	533	6.8%	576	7.3%	627	7.5%	637	7.2%
Food Services	270	3.6%	285	3.6%	286	3.6%	299	3.6%	303	3.4%
Pupil Transpo	200	2.7%	219	2.8%	230	2.9%	232	2.8%	241	2.7%
Util/Plant/Ins/IS/Other	1,017	13.5%	956	12.2%	963	12.2%	1,025	12.2%	1,091	12.3%
Unit Admin	526	7.0%	557	7.1%	572	7.3%	557	6.6%	529	6.0%
Central Admin	503	6.7%	473	6.0%	494	6.3%	506	6.1%	513	5.8%
Total	7,530	100.0%	7,868	100.0%	7,892	100.0%	8,371	100.0%	8,863	100.0%
FTE Enrollment	5,811		5,739		5,652		5,346		5,261	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Brewster School District										
Teaching	5,036	65.7%	4,573	65.1%	5,391	64.7%	5,778	63.8%	5,559	59.8%
Teaching Support	441	5.8%	471	6.7%	548	6.6%	598	6.6%	530	5.7%
Food Services	273	3.6%	276	3.9%	317	3.8%	347	3.8%	324	3.5%
Pupil Transpo	201	2.6%	176	2.5%	157	1.9%	199	2.2%	233	2.5%
Util/Plant/Ins/IS/Other	884	11.5%	777	11.1%	1,049	12.6%	1,088	12.0%	1,062	11.4%
Unit Admin	270	3.5%	259	3.7%	342	4.1%	375	4.1%	416	4.5%
Central Admin	564	7.4%	490	7.0%	527	6.3%	670	7.4%	1,178	12.7%
Total	7,670	100.0%	7,021	100.0%	8,330	100.0%	9,054	100.0%	9,302	100.0%
FTE Enrollment	938		936		923		896		896	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Bridgeport School District										
Teaching	6,152	67.9%	6,283	66.4%	6,110	65.2%	5,896	63.6%	6,169	68.2%
Teaching Support	243	2.7%	231	2.4%	218	2.3%	195	2.1%	207	2.3%
Food Services	422	4.7%	381	4.0%	409	4.4%	433	4.7%	384	4.2%
Pupil Transpo	207	2.3%	220	2.3%	195	2.1%	170	1.8%	179	2.0%
Util/Plant/Ins/IS/Other	971	10.7%	1,076	11.4%	1,110	11.9%	1,244	13.4%	926	10.2%
Unit Admin	415	4.6%	519	5.5%	524	5.6%	601	6.5%	513	5.7%
Central Admin	654	7.2%	759	8.0%	801	8.5%	727	7.8%	661	7.3%
Total	9,064	100.0%	9,468	100.0%	9,367	100.0%	9,267	100.0%	9,038	100.0%
FTE Enrollment	601		586		610		643		693	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Brinnon School District										
Teaching	5,323	44.7%	7,707	49.9%	8,213	54.7%	10,986	53.5%	10,184	59.8%
Teaching Support	701	5.9%	763	4.9%	751	5.0%	1,394	6.8%	813	4.8%
Food Services	692	5.8%	764	4.9%	783	5.2%	1,093	5.3%	637	3.7%
Pupil Transpo	982	8.2%	1,164	7.5%	1,425	9.5%	2,040	9.9%	1,175	6.9%
Util/Plant/Ins/IS/Other	2,160	18.1%	2,757	17.8%	1,430	9.5%	2,006	9.8%	1,541	9.1%
Unit Admin	772	6.5%	738	4.8%	947	6.3%	1,335	6.5%	1,017	6.0%
Central Admin	1,276	10.7%	1,566	10.1%	1,475	9.8%	1,700	8.3%	1,652	9.7%
Total	11,905	100.0%	15,459	100.0%	15,024	100.0%	20,553	100.0%	17,021	100.0%
FTE Enrollment	67		57		50		36		50	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Burlington-Edison School District										
Teaching	4,474	62.0%	4,315	61.0%	4,311	58.8%	4,553	60.0%	5,017	62.6%
Teaching Support	593	8.2%	564	8.0%	547	7.5%	562	7.4%	563	7.0%
Food Services	265	3.7%	235	3.3%	249	3.4%	261	3.4%	265	3.3%
Pupil Transpo	288	4.0%	295	4.2%	312	4.3%	311	4.1%	339	4.2%
Util/Plant/Ins/IS/Other	789	10.9%	857	12.1%	988	13.5%	966	12.7%	956	11.9%
Unit Admin	379	5.3%	377	5.3%	401	5.5%	404	5.3%	383	4.8%
Central Admin	426	5.9%	435	6.1%	528	7.2%	528	7.0%	495	6.2%
Total	7,213	100.0%	7,078	100.0%	7,335	100.0%	7,585	100.0%	8,019	100.0%
FTE Enrollment	3,374		3,448		3,436		3,597		3,728	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Camas School District										
Teaching	4,162	60.7%	4,178	61.4%	4,212	60.2%	4,316	61.2%	4,316	59.8%
Teaching Support	505	7.4%	504	7.4%	511	7.3%	528	7.5%	562	7.8%
Food Services	230	3.4%	219	3.2%	234	3.3%	237	3.4%	263	3.6%
Pupil Transpo	319	4.7%	333	4.9%	340	4.9%	352	5.0%	384	5.3%
Util/Plant/Ins/IS/Other	844	12.3%	792	11.6%	903	12.9%	863	12.2%	896	12.4%
Unit Admin	407	5.9%	416	6.1%	405	5.8%	387	5.5%	425	5.9%
Central Admin	386	5.6%	365	5.4%	385	5.5%	373	5.3%	370	5.1%
Total	6,852	100.0%	6,805	100.0%	6,991	100.0%	7,056	100.0%	7,217	100.0%
FTE Enrollment	3,929		4,154		4,503		4,764		5,023	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Cape Flattery School District										
Teaching	8,439	57.8%	8,133	53.2%	7,571	53.9%	7,285	54.6%	8,807	57.7%
Teaching Support	1,186	8.1%	1,690	11.1%	1,293	9.2%	1,277	9.6%	1,479	9.7%
Food Services	525	3.6%	559	3.7%	546	3.9%	555	4.2%	520	3.4%
Pupil Transpo	386	2.6%	418	2.7%	528	3.8%	377	2.8%	551	3.6%
Util/Plant/Ins/IS/Other	1,471	10.1%	1,993	13.0%	1,726	12.3%	1,610	12.1%	1,825	12.0%
Unit Admin	798	5.5%	953	6.2%	962	6.8%	968	7.3%	868	5.7%
Central Admin	1,788	12.3%	1,529	10.0%	1,425	10.1%	1,280	9.6%	1,201	7.9%
Total	14,593	100.0%	15,274	100.0%	14,051	100.0%	13,352	100.0%	15,251	100.0%
FTE Enrollment	505		487		475		515		491	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Carbonado School District										
Teaching	5,368	62.1%	6,005	69.1%	5,911	68.5%	6,093	67.6%	6,312	65.6%
Teaching Support	74	0.9%	72	0.8%	96	1.1%	43	0.5%	111	1.2%
Food Services	258	3.0%	229	2.6%	217	2.5%	228	2.5%	244	2.5%
Pupil Transpo	340	3.9%	332	3.8%	319	3.7%	408	4.5%	477	5.0%
Util/Plant/Ins/IS/Other	1,522	17.6%	989	11.4%	994	11.5%	1,090	12.1%	1,242	12.9%
Central Admin	1,087	12.6%	1,064	12.2%	1,088	12.6%	1,154	12.8%	1,229	12.8%
Total	8,649	100.0%	8,692	100.0%	8,625	100.0%	9,017	100.0%	9,615	100.0%
FTE Enrollment	175		175		175		178		176	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Cascade School District										
Teaching	4,494	58.2%	4,571	57.4%	4,479	57.9%	4,734	58.7%	5,346	61.4%
Teaching Support	488	6.3%	495	6.2%	504	6.5%	525	6.5%	556	6.4%
Food Services	299	3.9%	295	3.7%	346	4.5%	379	4.7%	361	4.2%
Pupil Transpo	352	4.6%	373	4.7%	424	5.5%	435	5.4%	455	5.2%
Util/Plant/Ins/IS/Other	825	10.7%	919	11.5%	848	11.0%	924	11.5%	996	11.4%
Unit Admin	538	7.0%	503	6.3%	467	6.0%	508	6.3%	411	4.7%
Central Admin	719	9.3%	812	10.2%	667	8.6%	553	6.9%	579	6.6%
Total	7,715	100.0%	7,967	100.0%	7,735	100.0%	8,058	100.0%	8,704	100.0%
FTE Enrollment	1,397		1,372		1,371		1,341		1,308	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Cashmere School District										
Teaching	4,444	63.4%	4,380	62.7%	4,438	62.7%	4,537	62.5%	4,816	65.1%
Teaching Support	462	6.6%	449	6.4%	425	6.0%	494	6.8%	466	6.3%
Food Services	252	3.6%	249	3.6%	267	3.8%	291	4.0%	291	3.9%
Pupil Transpo	155	2.2%	160	2.3%	180	2.5%	194	2.7%	187	2.5%
Util/Plant/Ins/IS/Other	650	9.3%	773	11.1%	731	10.3%	822	11.3%	781	10.6%
Unit Admin	519	7.4%	490	7.0%	508	7.2%	505	7.0%	470	6.4%
Central Admin	534	7.6%	487	7.0%	534	7.5%	415	5.7%	387	5.2%
Total	7,015	100.0%	6,988	100.0%	7,082	100.0%	7,258	100.0%	7,399	100.0%
FTE Enrollment	1,401		1,427		1,416		1,392		1,439	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Castle Rock School District										
Teaching	4,180	61.3%	3,946	59.2%	4,032	59.0%	4,255	58.9%	4,638	62.3%
Teaching Support	365	5.4%	354	5.3%	385	5.6%	429	5.9%	419	5.6%
Food Services	228	3.3%	239	3.6%	236	3.5%	291	4.0%	260	3.5%
Pupil Transpo	314	4.6%	309	4.6%	325	4.8%	372	5.2%	347	4.7%
Util/Plant/Ins/IS/Other	836	12.3%	895	13.4%	943	13.8%	1,062	14.7%	944	12.7%
Unit Admin	465	6.8%	468	7.0%	469	6.9%	397	5.5%	413	5.6%
Central Admin	433	6.3%	456	6.8%	445	6.5%	422	5.8%	422	5.7%
Total	6,820	100.0%	6,667	100.0%	6,835	100.0%	7,228	100.0%	7,444	100.0%
FTE Enrollment	1,316		1,320		1,321		1,340		1,361	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Centerville School District										
Teaching	6,214	62.3%	6,958	62.3%	7,331	62.2%	6,203	59.4%	6,215	67.5%
Teaching Support	59	0.6%	53	0.5%	49	0.4%	25	0.2%	11	0.1%
Food Services	460	4.6%	473	4.2%	519	4.4%	519	5.0%	421	4.6%
Pupil Transpo	692	6.9%	803	7.2%	815	6.9%	793	7.6%	699	7.6%
Util/Plant/Ins/IS/Other	1,055	10.6%	1,169	10.5%	1,255	10.6%	1,093	10.5%	951	10.3%
Central Admin	1,494	15.0%	1,720	15.4%	1,826	15.5%	1,814	17.4%	909	9.9%
Total	9,975	100.0%	11,177	100.0%	11,796	100.0%	10,446	100.0%	9,208	100.0%
FTE Enrollment	80		73		69		76		87	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Central Kitsap School District										
Teaching	4,361	61.5%	4,666	62.3%	4,757	62.2%	4,998	62.3%	5,386	62.8%
Teaching Support	639	9.0%	650	8.7%	673	8.8%	699	8.7%	738	8.6%
Food Services	265	3.7%	255	3.4%	254	3.3%	256	3.2%	262	3.1%
Pupil Transpo	244	3.4%	258	3.4%	271	3.6%	315	3.9%	335	3.9%
Util/Plant/Ins/IS/Other	774	10.9%	820	10.9%	837	11.0%	852	10.6%	904	10.5%
Unit Admin	401	5.7%	419	5.6%	420	5.5%	457	5.7%	472	5.5%
Central Admin	407	5.7%	424	5.7%	433	5.7%	445	5.6%	475	5.5%
Total	7,090	100.0%	7,490	100.0%	7,645	100.0%	8,021	100.0%	8,573	100.0%
FTE Enrollment	12,654		12,649		12,450		12,276		12,124	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Central Valley School District										
Teaching	4,427	62.4%	4,480	61.6%	4,565	61.5%	4,514	60.8%	4,805	61.4%
Teaching Support	635	8.9%	681	9.4%	657	8.9%	687	9.3%	714	9.1%
Food Services	242	3.4%	242	3.3%	268	3.6%	267	3.6%	308	3.9%
Pupil Transpo	226	3.2%	235	3.2%	264	3.6%	253	3.4%	269	3.4%
Util/Plant/Ins/IS/Other	763	10.8%	815	11.2%	827	11.1%	832	11.2%	876	11.2%
Unit Admin	489	6.9%	487	6.7%	501	6.7%	526	7.1%	493	6.3%
Central Admin	315	4.4%	337	4.6%	337	4.5%	343	4.6%	360	4.6%
Total	7,096	100.0%	7,277	100.0%	7,420	100.0%	7,422	100.0%	7,825	100.0%
FTE Enrollment	10,661		10,788		10,861		11,217		11,608	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Centralia School District										
Teaching	4,800	63.0%	4,775	63.7%	4,782	63.0%	4,943	62.6%	5,238	64.1%
Teaching Support	398	5.2%	406	5.4%	403	5.3%	418	5.3%	446	5.5%
Food Services	272	3.6%	284	3.8%	297	3.9%	324	4.1%	332	4.1%
Pupil Transpo	386	5.1%	381	5.1%	406	5.4%	427	5.4%	415	5.1%
Util/Plant/Ins/IS/Other	865	11.4%	770	10.3%	786	10.4%	865	11.0%	797	9.8%
Unit Admin	438	5.7%	457	6.1%	479	6.3%	458	5.8%	464	5.7%
Central Admin	457	6.0%	424	5.7%	432	5.7%	456	5.8%	477	5.8%
Total	7,616	100.0%	7,498	100.0%	7,586	100.0%	7,890	100.0%	8,168	100.0%
FTE Enrollment	3,111		3,152		3,169		3,209		3,284	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Chehalis School District										
Teaching	5,008	57.2%	5,279	61.1%	5,452	61.6%	5,401	60.3%	5,667	62.4%
Teaching Support	967	11.0%	924	10.7%	990	11.2%	992	11.1%	1,016	11.2%
Food Services	267	3.0%	282	3.3%	288	3.3%	320	3.6%	284	3.1%
Pupil Transpo	214	2.4%	211	2.4%	209	2.4%	236	2.6%	223	2.5%
Util/Plant/Ins/IS/Other	1,289	14.7%	904	10.5%	843	9.5%	879	9.8%	857	9.4%
Unit Admin	512	5.8%	541	6.3%	567	6.4%	586	6.5%	530	5.8%
Central Admin	499	5.7%	502	5.8%	499	5.6%	537	6.0%	501	5.5%
Total	8,755	100.0%	8,642	100.0%	8,847	100.0%	8,951	100.0%	9,078	100.0%
FTE Enrollment	2,647		2,665		2,580		2,583		2,644	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Cheney School District										
Teaching	4,628	61.7%	4,871	62.2%	5,054	62.2%	4,909	61.8%	5,181	64.0%
Teaching Support	645	8.6%	629	8.0%	625	7.7%	678	8.5%	656	8.1%
Food Services	204	2.7%	185	2.4%	229	2.8%	271	3.4%	229	2.8%
Pupil Transpo	314	4.2%	331	4.2%	387	4.8%	358	4.5%	308	3.8%
Util/Plant/Ins/IS/Other	771	10.3%	832	10.6%	870	10.7%	827	10.4%	819	10.1%
Unit Admin	474	6.3%	449	5.7%	469	5.8%	487	6.1%	464	5.7%
Central Admin	470	6.3%	539	6.9%	494	6.1%	420	5.3%	434	5.4%
Total	7,506	100.0%	7,836	100.0%	8,129	100.0%	7,950	100.0%	8,090	100.0%
FTE Enrollment	3,327		3,298		3,250		3,261		3,371	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Chewelah School District										
Teaching	4,200	63.5%	4,344	62.2%	4,342	61.6%	4,659	60.6%	4,763	61.0%
Teaching Support	460	7.0%	493	7.1%	523	7.4%	560	7.3%	573	7.3%
Food Services	196	3.0%	235	3.4%	217	3.1%	251	3.3%	226	2.9%
Pupil Transpo	301	4.5%	316	4.5%	329	4.7%	361	4.7%	372	4.8%
Util/Plant/Ins/IS/Other	792	12.0%	882	12.6%	859	12.2%	926	12.0%	907	11.6%
Unit Admin	356	5.4%	381	5.5%	438	6.2%	470	6.1%	439	5.6%
Central Admin	312	4.7%	338	4.8%	341	4.8%	461	6.0%	534	6.8%
Total	6,615	100.0%	6,988	100.0%	7,049	100.0%	7,689	100.0%	7,813	100.0%
FTE Enrollment	1,248		1,195		1,168		1,108		1,105	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Chimacum School District										
Teaching	4,179	57.3%	4,633	58.2%	4,747	58.8%	4,742	58.1%	5,138	58.7%
Teaching Support	630	8.6%	640	8.0%	578	7.2%	604	7.4%	577	6.6%
Food Services	230	3.2%	243	3.1%	258	3.2%	264	3.2%	278	3.2%
Pupil Transpo	430	5.9%	488	6.1%	490	6.1%	584	7.2%	671	7.7%
Util/Plant/Ins/IS/Other	831	11.4%	876	11.0%	959	11.9%	904	11.1%	994	11.4%
Unit Admin	471	6.5%	519	6.5%	512	6.3%	529	6.5%	510	5.8%
Central Admin	526	7.2%	554	7.0%	535	6.6%	528	6.5%	581	6.6%
Total	7,297	100.0%	7,955	100.0%	8,079	100.0%	8,155	100.0%	8,750	100.0%
FTE Enrollment	1,313		1,267		1,268		1,243		1,193	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Clarkston School District										
Teaching	4,380	62.1%	4,519	62.2%	4,631	61.8%	4,894	62.1%	5,847	66.1%
Teaching Support	665	9.4%	610	8.4%	604	8.1%	617	7.8%	625	7.1%
Food Services	257	3.6%	250	3.4%	268	3.6%	286	3.6%	277	3.1%
Pupil Transpo	155	2.2%	176	2.4%	193	2.6%	210	2.7%	172	1.9%
Util/Plant/Ins/IS/Other	777	11.0%	833	11.5%	951	12.7%	973	12.4%	981	11.1%
Unit Admin	405	5.7%	412	5.7%	394	5.3%	431	5.5%	459	5.2%
Central Admin	409	5.8%	462	6.4%	456	6.1%	471	6.0%	484	5.5%
Total	7,048	100.0%	7,262	100.0%	7,495	100.0%	7,881	100.0%	8,844	100.0%
FTE Enrollment	2,710		2,669		2,680		2,656		2,629	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Cle Elum-Roslyn School District										
Teaching	4,014	60.3%	4,467	61.3%	4,624	61.7%	4,475	60.4%	4,605	61.5%
Teaching Support	438	6.6%	535	7.3%	526	7.0%	484	6.5%	465	6.2%
Food Services	235	3.5%	234	3.2%	237	3.2%	264	3.6%	271	3.6%
Pupil Transpo	235	3.5%	241	3.3%	244	3.3%	253	3.4%	283	3.8%
Util/Plant/Ins/IS/Other	948	14.3%	938	12.9%	998	13.3%	950	12.8%	919	12.3%
Unit Admin	390	5.9%	416	5.7%	442	5.9%	469	6.3%	443	5.9%
Central Admin	393	5.9%	453	6.2%	423	5.6%	512	6.9%	504	6.7%
Total	6,653	100.0%	7,283	100.0%	7,493	100.0%	7,406	100.0%	7,490	100.0%
FTE Enrollment	956		919		903		936		979	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Clover Park School District										
Teaching	4,665	57.6%	5,064	58.4%	5,192	58.1%	5,311	57.5%	6,275	60.9%
Teaching Support	718	8.9%	786	9.1%	816	9.1%	846	9.2%	805	7.8%
Food Services	324	4.0%	323	3.7%	334	3.7%	351	3.8%	336	3.3%
Pupil Transpo	289	3.6%	317	3.7%	355	4.0%	374	4.1%	401	3.9%
Util/Plant/Ins/IS/Other	1,093	13.5%	1,113	12.8%	1,103	12.3%	1,162	12.6%	1,268	12.3%
Unit Admin	515	6.4%	533	6.1%	561	6.3%	581	6.3%	550	5.3%
Central Admin	488	6.0%	540	6.2%	576	6.4%	608	6.6%	665	6.5%
Total	8,093	100.0%	8,676	100.0%	8,938	100.0%	9,234	100.0%	10,299	100.0%
FTE Enrollment	12,421		12,158		11,760		11,380		11,673	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Colfax School District										
Teaching	4,146	58.1%	4,431	57.3%	4,557	59.1%	4,421	56.1%	4,750	57.5%
Teaching Support	561	7.9%	583	7.5%	604	7.8%	629	8.0%	652	7.9%
Food Services	309	4.3%	307	4.0%	307	4.0%	323	4.1%	354	4.3%
Pupil Transpo	440	6.2%	439	5.7%	535	6.9%	552	7.0%	524	6.3%
Util/Plant/Ins/IS/Other	790	11.1%	1,130	14.6%	840	10.9%	998	12.7%	1,039	12.6%
Unit Admin	401	5.6%	369	4.8%	371	4.8%	402	5.1%	398	4.8%
Central Admin	485	6.8%	470	6.1%	489	6.4%	556	7.1%	550	6.7%
Total	7,131	100.0%	7,730	100.0%	7,704	100.0%	7,881	100.0%	8,267	100.0%
FTE Enrollment	734		711		697		695		693	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
College Place School District										
Teaching	5,516	64.5%	5,394	63.0%	5,481	62.6%	5,857	63.8%	6,377	63.0%
Teaching Support	608	7.1%	623	7.3%	670	7.6%	721	7.9%	816	8.1%
Food Services	388	4.5%	388	4.5%	371	4.2%	391	4.3%	399	3.9%
Pupil Transpo	248	2.9%	271	3.2%	285	3.3%	322	3.5%	338	3.3%
Util/Plant/Ins/IS/Other	822	9.6%	833	9.7%	845	9.6%	824	9.0%	1,033	10.2%
Unit Admin	452	5.3%	538	6.3%	486	5.5%	467	5.1%	506	5.0%
Central Admin	512	6.0%	522	6.1%	623	7.1%	595	6.5%	648	6.4%
Total	8,546	100.0%	8,569	100.0%	8,761	100.0%	9,177	100.0%	10,118	100.0%
FTE Enrollment	776		776		806		793		757	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Colton School District										
Teaching	6,078	57.5%	6,096	58.5%	6,433	56.7%	7,218	60.2%	7,755	60.3%
Teaching Support	448	4.2%	273	2.6%	249	2.2%	298	2.5%	467	3.6%
Food Services	414	3.9%	411	3.9%	466	4.1%	493	4.1%	573	4.5%
Pupil Transpo	501	4.7%	521	5.0%	635	5.6%	662	5.5%	600	4.7%
Util/Plant/Ins/IS/Other	1,405	13.3%	1,508	14.5%	1,776	15.7%	1,479	12.3%	1,416	11.0%
Unit Admin	624	5.9%	550	5.3%	598	5.3%	655	5.5%	750	5.8%
Central Admin	1,105	10.4%	1,066	10.2%	1,190	10.5%	1,180	9.8%	1,298	10.1%
Total	10,576	100.0%	10,425	100.0%	11,346	100.0%	11,985	100.0%	12,859	100.0%
FTE Enrollment	185		190		175		174		165	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Columbia (Stevens) School District										
Teaching	7,629	60.8%	7,086	55.5%	7,210	59.2%	7,475	58.4%	7,370	58.8%
Teaching Support	215	1.7%	197	1.5%	137	1.1%	173	1.4%	207	1.7%
Food Services	598	4.8%	592	4.6%	623	5.1%	587	4.6%	581	4.6%
Pupil Transpo	1,076	8.6%	1,064	8.3%	1,185	9.7%	1,156	9.0%	1,249	10.0%
Util/Plant/Ins/IS/Other	1,272	10.1%	1,624	12.7%	1,374	11.3%	1,411	11.0%	1,404	11.2%
Unit Admin	567	4.5%	516	4.0%	678	5.6%	534	4.2%	592	4.7%
Central Admin	1,191	9.5%	1,677	13.1%	974	8.0%	1,462	11.4%	1,121	8.9%
Total	12,548	100.0%	12,756	100.0%	12,180	100.0%	12,797	100.0%	12,524	100.0%
FTE Enrollment	192		205		196		202		207	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Columbia (Walla Walla) School District										
Teaching	4,624	62.0%	4,530	60.7%	4,691	61.3%	4,844	60.7%	5,104	59.1%
Teaching Support	420	5.6%	337	4.5%	342	4.5%	417	5.2%	345	4.0%
Food Services	292	3.9%	297	4.0%	330	4.3%	332	4.2%	360	4.2%
Pupil Transpo	332	4.4%	343	4.6%	337	4.4%	387	4.8%	361	4.2%
Util/Plant/Ins/IS/Other	858	11.5%	902	12.1%	930	12.2%	953	11.9%	991	11.5%
Unit Admin	532	7.1%	542	7.3%	514	6.7%	515	6.5%	598	6.9%
Central Admin	407	5.5%	517	6.9%	503	6.6%	531	6.7%	879	10.2%
Total	7,464	100.0%	7,467	100.0%	7,647	100.0%	7,978	100.0%	8,639	100.0%
FTE Enrollment	876		903		919		900		906	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Colville School District										
Teaching	4,249	58.7%	4,343	57.4%	4,524	58.8%	4,415	56.9%	4,446	57.7%
Teaching Support	451	6.2%	510	6.7%	530	6.9%	563	7.3%	539	7.0%
Food Services	255	3.5%	282	3.7%	279	3.6%	288	3.7%	274	3.6%
Pupil Transpo	417	5.8%	462	6.1%	485	6.3%	509	6.6%	506	6.6%
Util/Plant/Ins/IS/Other	775	10.7%	878	11.6%	824	10.7%	845	10.9%	839	10.9%
Unit Admin	411	5.7%	443	5.9%	427	5.5%	445	5.7%	465	6.0%
Central Admin	687	9.5%	647	8.6%	628	8.2%	693	8.9%	642	8.3%
Total	7,244	100.0%	7,564	100.0%	7,697	100.0%	7,757	100.0%	7,711	100.0%
FTE Enrollment	2,172		2,080		2,035		1,982		1,978	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Concrete School District										
Teaching	4,719	60.0%	4,814	57.1%	4,798	57.0%	5,472	59.1%	5,785	59.3%
Teaching Support	457	5.8%	531	6.3%	566	6.7%	563	6.1%	635	6.5%
Food Services	313	4.0%	349	4.1%	325	3.9%	357	3.9%	369	3.8%
Pupil Transpo	447	5.7%	446	5.3%	487	5.8%	574	6.2%	590	6.0%
Util/Plant/Ins/IS/Other	705	9.0%	983	11.7%	870	10.3%	916	9.9%	967	9.9%
Unit Admin	483	6.1%	499	5.9%	502	6.0%	611	6.6%	608	6.2%
Central Admin	746	9.5%	809	9.6%	866	10.3%	770	8.3%	805	8.2%
Total	7,870	100.0%	8,431	100.0%	8,414	100.0%	9,262	100.0%	9,758	100.0%
FTE Enrollment	813		790		780		756		770	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Conway School District										
Teaching	4,885	64.2%	5,236	65.8%	5,400	64.8%	5,924	66.1%	6,091	67.3%
Teaching Support	486	6.4%	526	6.6%	554	6.7%	533	5.9%	649	7.2%
Food Services	239	3.1%	234	2.9%	266	3.2%	270	3.0%	219	2.4%
Pupil Transpo	377	5.0%	358	4.5%	454	5.4%	426	4.7%	402	4.4%
Util/Plant/Ins/IS/Other	791	10.4%	776	9.8%	857	10.3%	902	10.1%	790	8.7%
Unit Admin	265	3.5%	247	3.1%	110	1.3%	308	3.4%	302	3.3%
Central Admin	568	7.5%	579	7.3%	695	8.3%	603	6.7%	594	6.6%
Total	7,610	100.0%	7,957	100.0%	8,337	100.0%	8,965	100.0%	9,046	100.0%
FTE Enrollment	432		409		393		395		409	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Cosmopolis School District										
Teaching	5,567	66.2%	5,923	64.5%	6,291	66.9%	6,395	63.9%	6,391	68.0%
Teaching Support	340	4.0%	262	2.9%	240	2.5%	261	2.6%	230	2.4%
Food Services	440	5.2%	446	4.9%	446	4.7%	479	4.8%	358	3.8%
Pupil Transpo	232	2.8%	301	3.3%	214	2.3%	213	2.1%	232	2.5%
Util/Plant/Ins/IS/Other	788	9.4%	1,089	11.9%	1,009	10.7%	1,232	12.3%	1,058	11.3%
Unit Admin	183	2.2%	228	2.5%	251	2.7%	255	2.5%	220	2.3%
Central Admin	863	10.3%	933	10.2%	953	10.1%	1,176	11.8%	916	9.7%
Total	8,415	100.0%	9,181	100.0%	9,404	100.0%	10,011	100.0%	9,406	100.0%
FTE Enrollment	167		159		157		156		175	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Coulee-Hartline School District										
Teaching	5,714	57.4%	6,410	55.8%	6,803	60.4%	7,192	58.9%	8,573	58.3%
Teaching Support	257	2.6%	256	2.2%	217	1.9%	159	1.3%	290	2.0%
Food Services	490	4.9%	483	4.2%	537	4.8%	590	4.8%	635	4.3%
Pupil Transpo	845	8.5%	926	8.1%	957	8.5%	1,187	9.7%	1,458	9.9%
Util/Plant/Ins/IS/Other	1,202	12.1%	1,727	15.0%	1,196	10.6%	1,500	12.3%	1,804	12.3%
Unit Admin	984	9.9%	1,170	10.2%	1,040	9.2%	957	7.8%	1,122	7.6%
Central Admin	469	4.7%	508	4.4%	521	4.6%	620	5.1%	818	5.6%
Total	9,962	100.0%	11,479	100.0%	11,271	100.0%	12,205	100.0%	14,701	100.0%
FTE Enrollment	235		212		207		193		169	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Coupeville School District										
Teaching	4,138	61.3%	4,419	63.1%	4,426	63.3%	4,696	63.6%	5,183	63.9%
Teaching Support	507	7.5%	491	7.0%	442	6.3%	492	6.7%	489	6.0%
Food Services	225	3.3%	220	3.1%	209	3.0%	219	3.0%	243	3.0%
Pupil Transpo	283	4.2%	286	4.1%	264	3.8%	311	4.2%	348	4.3%
Util/Plant/Ins/IS/Other	662	9.8%	685	9.8%	732	10.5%	714	9.7%	736	9.1%
Unit Admin	408	6.1%	419	6.0%	386	5.5%	402	5.5%	413	5.1%
Central Admin	525	7.8%	487	7.0%	529	7.6%	544	7.4%	694	8.6%
Total	6,748	100.0%	7,006	100.0%	6,988	100.0%	7,378	100.0%	8,106	100.0%
FTE Enrollment	1,059		1,089		1,131		1,153		1,131	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Crescent School District										
Teaching	6,975	66.8%	6,853	65.5%	6,697	63.9%	8,037	65.3%	6,293	62.4%
Teaching Support	327	3.1%	275	2.6%	227	2.2%	497	4.0%	805	8.0%
Food Services	320	3.1%	384	3.7%	351	3.3%	338	2.7%	251	2.5%
Pupil Transpo	403	3.9%	379	3.6%	420	4.0%	557	4.5%	346	3.4%
Util/Plant/Ins/IS/Other	1,047	10.0%	911	8.7%	827	7.9%	1,074	8.7%	926	9.2%
Unit Admin	339	3.2%	555	5.3%	590	5.6%	659	5.4%	619	6.1%
Central Admin	1,027	9.8%	1,106	10.6%	1,372	13.1%	1,145	9.3%	838	8.3%
Total	10,438	100.0%	10,464	100.0%	10,484	100.0%	12,306	100.0%	10,079	100.0%
FTE Enrollment	212		204		186		172		264	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Creston School District										
Teaching	8,764	58.9%	8,771	54.5%	8,744	55.4%	8,971	57.0%	8,927	55.2%
Teaching Support	738	5.0%	718	4.5%	798	5.1%	1,133	7.2%	1,302	8.1%
Food Services	405	2.7%	449	2.8%	479	3.0%	475	3.0%	460	2.8%
Pupil Transpo	915	6.2%	896	5.6%	1,100	7.0%	991	6.3%	1,272	7.9%
Util/Plant/Ins/IS/Other	1,511	10.2%	2,843	17.7%	2,271	14.4%	1,726	11.0%	1,855	11.5%
Unit Admin	85	0.6%	43	0.3%	46	0.3%	40	0.3%	42	0.3%
Central Admin	2,456	16.5%	2,380	14.8%	2,334	14.8%	2,414	15.3%	2,309	14.3%
Total	14,874	100.0%	16,102	100.0%	15,773	100.0%	15,750	100.0%	16,166	100.0%
FTE Enrollment	108		109		108		112		116	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Curlew School District										
Teaching	5,438	60.3%	5,723	53.9%	5,545	62.1%	5,110	57.5%	6,297	60.8%
Teaching Support	417	4.6%	327	3.1%	180	2.0%	384	4.3%	244	2.4%
Food Services	449	5.0%	472	4.4%	454	5.1%	486	5.5%	369	3.6%
Pupil Transpo	371	4.1%	333	3.1%	325	3.6%	417	4.7%	493	4.8%
Util/Plant/Ins/IS/Other	1,069	11.8%	2,440	23.0%	1,140	12.8%	1,060	11.9%	1,420	13.7%
Unit Admin	501	5.5%	574	5.4%	511	5.7%	526	5.9%	438	4.2%
Central Admin	780	8.6%	754	7.1%	767	8.6%	905	10.2%	1,090	10.5%
Total	9,024	100.0%	10,622	100.0%	8,922	100.0%	8,888	100.0%	10,350	100.0%
FTE Enrollment	238		231		255		247		245	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Cusick School District										
Teaching	6,093	59.6%	6,672	59.5%	6,970	62.8%	6,900	60.1%	6,472	60.0%
Teaching Support	581	5.7%	555	4.9%	362	3.3%	529	4.6%	603	5.6%
Food Services	409	4.0%	426	3.8%	465	4.2%	464	4.0%	473	4.4%
Pupil Transpo	550	5.4%	562	5.0%	626	5.6%	699	6.1%	731	6.8%
Util/Plant/Ins/IS/Other	868	8.5%	1,180	10.5%	976	8.8%	1,012	8.8%	972	9.0%
Unit Admin	694	6.8%	712	6.3%	693	6.2%	760	6.6%	674	6.2%
Central Admin	1,021	10.0%	1,116	9.9%	1,011	9.1%	1,122	9.8%	866	8.0%
Total	10,216	100.0%	11,222	100.0%	11,103	100.0%	11,487	100.0%	10,791	100.0%
FTE Enrollment	299		279		268		259		267	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Damman School District										
Teaching	7,066	72.5%	6,796	76.3%	6,985	79.8%	7,222	79.7%	7,569	70.8%
Teaching Support	233	2.4%	244	2.7%	324	3.7%	468	5.2%	604	5.6%
Util/Plant/Ins/IS/Other	2,206	22.6%	1,583	17.8%	1,178	13.5%	898	9.9%	2,008	18.8%
Central Admin	244	2.5%	287	3.2%	264	3.0%	471	5.2%	514	4.8%
Total	9,749	100.0%	8,909	100.0%	8,751	100.0%	9,059	100.0%	10,696	100.0%
FTE Enrollment	34		36		35		38		36	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Darrington School District										
Teaching	5,739	64.0%	6,451	64.9%	6,343	62.5%	6,143	60.8%	6,585	62.2%
Teaching Support	701	7.8%	762	7.7%	861	8.5%	958	9.5%	927	8.8%
Food Services	306	3.4%	289	2.9%	304	3.0%	321	3.2%	338	3.2%
Pupil Transpo	245	2.7%	291	2.9%	248	2.4%	246	2.4%	318	3.0%
Util/Plant/Ins/IS/Other	678	7.6%	823	8.3%	937	9.2%	913	9.0%	929	8.8%
Unit Admin	517	5.8%	524	5.3%	533	5.3%	599	5.9%	611	5.8%
Central Admin	783	8.7%	802	8.1%	928	9.1%	925	9.2%	872	8.2%
Total	8,968	100.0%	9,941	100.0%	10,155	100.0%	10,106	100.0%	10,581	100.0%
FTE Enrollment	589		574		550		537		554	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Davenport School District										
Teaching	5,180	58.8%	5,482	60.1%	4,964	57.5%	5,285	60.3%	5,565	63.6%
Teaching Support	477	5.4%	451	4.9%	361	4.2%	315	3.6%	311	3.6%
Food Services	294	3.3%	304	3.3%	271	3.1%	287	3.3%	247	2.8%
Pupil Transpo	509	5.8%	535	5.9%	510	5.9%	582	6.6%	559	6.4%
Util/Plant/Ins/IS/Other	899	10.2%	1,034	11.3%	1,151	13.3%	1,043	11.9%	901	10.3%
Unit Admin	612	6.9%	603	6.6%	580	6.7%	498	5.7%	518	5.9%
Central Admin	840	9.5%	715	7.8%	795	9.2%	755	8.6%	654	7.5%
Total	8,812	100.0%	9,124	100.0%	8,633	100.0%	8,765	100.0%	8,754	100.0%
FTE Enrollment	436		441		495		506		547	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Dayton School District										
Teaching	5,456	63.0%	5,795	63.5%	5,674	63.1%	5,935	60.4%	6,017	61.4%
Teaching Support	445	5.1%	570	6.2%	497	5.5%	520	5.3%	558	5.7%
Food Services	322	3.7%	326	3.6%	365	4.1%	352	3.6%	330	3.4%
Pupil Transpo	335	3.9%	338	3.7%	356	4.0%	389	4.0%	362	3.7%
Util/Plant/Ins/IS/Other	1,043	12.0%	993	10.9%	957	10.6%	1,322	13.4%	1,187	12.1%
Unit Admin	480	5.5%	501	5.5%	516	5.7%	592	6.0%	604	6.2%
Central Admin	575	6.6%	607	6.7%	625	7.0%	718	7.3%	742	7.6%
Total	8,655	100.0%	9,130	100.0%	8,990	100.0%	9,830	100.0%	9,800	100.0%
FTE Enrollment	572		553		578		530		521	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Deer Park School District										
Teaching	4,503	63.0%	4,642	62.8%	4,602	62.1%	4,427	61.3%	4,483	61.7%
Teaching Support	602	8.4%	578	7.8%	577	7.8%	628	8.7%	624	8.6%
Food Services	272	3.8%	287	3.9%	274	3.7%	308	4.3%	273	3.8%
Pupil Transpo	309	4.3%	322	4.4%	336	4.5%	320	4.4%	326	4.5%
Util/Plant/Ins/IS/Other	621	8.7%	711	9.6%	734	9.9%	701	9.7%	669	9.2%
Unit Admin	441	6.2%	443	6.0%	443	6.0%	437	6.1%	448	6.2%
Central Admin	399	5.6%	406	5.5%	445	6.0%	398	5.5%	441	6.1%
Total	7,148	100.0%	7,389	100.0%	7,412	100.0%	7,219	100.0%	7,264	100.0%
FTE Enrollment	1,896		1,971		2,028		2,123		2,223	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Dieringer School District										
Teaching	4,708	62.0%	4,742	62.4%	4,906	61.9%	5,167	62.2%	5,597	64.2%
Teaching Support	382	5.0%	413	5.4%	429	5.4%	489	5.9%	519	6.0%
Food Services	174	2.3%	186	2.5%	191	2.4%	206	2.5%	210	2.4%
Pupil Transpo	395	5.2%	435	5.7%	494	6.2%	590	7.1%	529	6.1%
Util/Plant/Ins/IS/Other	1,007	13.3%	987	13.0%	1,068	13.5%	901	10.8%	920	10.5%
Unit Admin	446	5.9%	433	5.7%	440	5.6%	506	6.1%	490	5.6%
Central Admin	475	6.3%	402	5.3%	394	5.0%	450	5.4%	459	5.3%
Total	7,588	100.0%	7,598	100.0%	7,922	100.0%	8,309	100.0%	8,723	100.0%
FTE Enrollment	1,078		1,089		1,089		1,135		1,139	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Dixie School District										
Teaching	6,370	43.2%	5,863	41.8%	7,428	48.6%	8,017	47.2%	8,664	42.6%
Teaching Support	238	1.6%	567	4.0%	39	0.3%	411	2.4%	460	2.3%
Food Services	936	6.3%	802	5.7%	834	5.5%	1,050	6.2%	1,004	4.9%
Pupil Transpo	2,229	15.1%	2,158	15.4%	2,139	14.0%	1,716	10.1%	3,873	19.0%
Util/Plant/Ins/IS/Other	1,605	10.9%	1,489	10.6%	1,538	10.1%	1,888	11.1%	1,866	9.2%
Unit Admin	0	0.0%	0	0.0%	0	0.0%	1,069	6.3%	1,219	6.0%
Central Admin	3,367	22.8%	3,158	22.5%	3,320	21.7%	2,831	16.7%	3,259	16.0%
Total	14,745	100.0%	14,038	100.0%	15,298	100.0%	16,982	100.0%	20,346	100.0%
FTE Enrollment	37		39		39		33		30	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
East Valley (Spokane) School District										
Teaching	4,456	61.1%	4,540	61.6%	4,472	60.3%	4,844	60.9%	5,013	61.3%
Teaching Support	520	7.1%	502	6.8%	555	7.5%	606	7.6%	668	8.2%
Food Services	304	4.2%	335	4.5%	319	4.3%	356	4.5%	352	4.3%
Pupil Transpo	283	3.9%	294	4.0%	304	4.1%	310	3.9%	309	3.8%
Util/Plant/Ins/IS/Other	838	11.5%	834	11.3%	964	13.0%	978	12.3%	1,036	12.7%
Unit Admin	445	6.1%	501	6.8%	412	5.6%	443	5.6%	418	5.1%
Central Admin	450	6.2%	365	5.0%	393	5.3%	421	5.3%	383	4.7%
Total	7,296	100.0%	7,371	100.0%	7,419	100.0%	7,958	100.0%	8,178	100.0%
FTE Enrollment	4,490		4,410		4,261		4,168		4,101	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
East Valley (Yakima) School District										
Teaching	4,382	64.0%	4,397	61.9%	4,278	60.1%	4,500	62.4%	4,987	64.9%
Teaching Support	420	6.1%	487	6.9%	552	7.7%	502	7.0%	479	6.2%
Food Services	277	4.0%	285	4.0%	302	4.2%	301	4.2%	307	4.0%
Pupil Transpo	279	4.1%	305	4.3%	295	4.1%	287	4.0%	303	3.9%
Util/Plant/Ins/IS/Other	651	9.5%	761	10.7%	776	10.9%	787	10.9%	840	10.9%
Unit Admin	412	6.0%	454	6.4%	492	6.9%	467	6.5%	437	5.7%
Central Admin	428	6.2%	416	5.9%	426	6.0%	365	5.1%	333	4.3%
Total	6,849	100.0%	7,106	100.0%	7,122	100.0%	7,209	100.0%	7,686	100.0%
FTE Enrollment	2,292		2,249		2,270		2,392		2,477	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Eastmont School District										
Teaching	4,544	65.6%	4,790	65.7%	4,808	65.1%	4,899	64.2%	5,046	64.5%
Teaching Support	560	8.1%	595	8.2%	609	8.2%	615	8.1%	512	6.6%
Food Services	223	3.2%	246	3.4%	254	3.4%	308	4.0%	311	4.0%
Pupil Transpo	135	2.0%	150	2.1%	160	2.2%	158	2.1%	189	2.4%
Util/Plant/Ins/IS/Other	662	9.6%	732	10.0%	757	10.2%	820	10.8%	847	10.8%
Unit Admin	457	6.6%	429	5.9%	441	6.0%	513	6.7%	555	7.1%
Central Admin	349	5.0%	353	4.8%	360	4.9%	314	4.1%	361	4.6%
Total	6,931	100.0%	7,296	100.0%	7,389	100.0%	7,628	100.0%	7,821	100.0%
FTE Enrollment	5,013		5,103		5,134		5,183		5,266	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Easton School District										
Teaching	7,429	59.0%	7,320	55.8%	7,321	56.6%	7,668	56.5%	8,939	59.4%
Teaching Support	818	6.5%	649	5.0%	581	4.5%	897	6.6%	1,101	7.3%
Food Services	387	3.1%	422	3.2%	405	3.1%	416	3.1%	473	3.1%
Pupil Transpo	612	4.9%	587	4.5%	427	3.3%	504	3.7%	649	4.3%
Util/Plant/Ins/IS/Other	1,459	11.6%	1,502	11.5%	1,733	13.4%	1,722	12.7%	1,772	11.8%
Unit Admin	272	2.2%	830	6.3%	934	7.2%	837	6.2%	206	1.4%
Central Admin	1,607	12.8%	1,800	13.7%	1,540	11.9%	1,520	11.2%	1,901	12.6%
Total	12,584	100.0%	13,111	100.0%	12,939	100.0%	13,564	100.0%	15,041	100.0%
FTE Enrollment	120		121		123		119		111	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Eatonville School District										
Teaching	4,097	58.3%	4,143	58.4%	4,102	57.7%	4,145	58.4%	4,966	59.4%
Teaching Support	537	7.6%	583	8.2%	605	8.5%	657	9.3%	596	7.1%
Food Services	227	3.2%	214	3.0%	233	3.3%	250	3.5%	252	3.0%
Pupil Transpo	363	5.2%	360	5.1%	362	5.1%	386	5.4%	407	4.9%
Util/Plant/Ins/IS/Other	820	11.7%	830	11.7%	826	11.6%	720	10.2%	1,053	12.6%
Unit Admin	482	6.9%	465	6.5%	488	6.9%	498	7.0%	499	6.0%
Central Admin	498	7.1%	503	7.1%	489	6.9%	439	6.2%	591	7.1%
Total	7,023	100.0%	7,097	100.0%	7,103	100.0%	7,096	100.0%	8,365	100.0%
FTE Enrollment	2,016		2,014		2,008		2,070		2,099	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Edmonds School District										
Teaching	4,199	61.0%	4,402	61.9%	4,503	61.5%	4,742	61.1%	5,090	62.6%
Teaching Support	643	9.3%	650	9.1%	700	9.6%	766	9.9%	758	9.3%
Food Services	174	2.5%	178	2.5%	198	2.7%	211	2.7%	194	2.4%
Pupil Transpo	265	3.9%	277	3.9%	281	3.8%	309	4.0%	330	4.1%
Util/Plant/Ins/IS/Other	766	11.1%	776	10.9%	810	11.1%	853	11.0%	882	10.8%
Unit Admin	390	5.7%	412	5.8%	405	5.5%	438	5.6%	424	5.2%
Central Admin	444	6.5%	421	5.9%	420	5.7%	442	5.7%	453	5.6%
Total	6,880	100.0%	7,116	100.0%	7,317	100.0%	7,761	100.0%	8,131	100.0%
FTE Enrollment	20,841		20,614		20,167		20,137		20,160	
10 Districts with FTE Enrollment 20,000 and over										
Teaching	4,550	60.0%	4,659	60.3%	4,761	60.4%	4,931	60.4%	5,436	61.6%
Teaching Support	679	8.9%	701	9.1%	712	9.0%	734	9.0%	763	8.7%
Food Services	238	3.1%	242	3.1%	254	3.2%	268	3.3%	271	3.1%
Pupil Transpo	297	3.9%	291	3.8%	296	3.8%	321	3.9%	325	3.7%
Util/Plant/Ins/IS/Other	860	11.3%	850	11.0%	872	11.1%	886	10.9%	951	10.8%
Unit Admin	491	6.5%	519	6.7%	526	6.7%	547	6.7%	567	6.4%
Central Admin	474	6.3%	461	6.0%	461	5.8%	475	5.8%	508	5.8%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Ellensburg School District										
Teaching	4,156	59.9%	4,304	60.9%	4,215	59.8%	4,444	59.2%	4,736	60.1%
Teaching Support	571	8.2%	555	7.9%	568	8.1%	586	7.8%	598	7.6%
Food Services	262	3.8%	262	3.7%	261	3.7%	278	3.7%	285	3.6%
Pupil Transpo	241	3.5%	277	3.9%	268	3.8%	273	3.6%	304	3.9%
Util/Plant/Ins/IS/Other	876	12.6%	871	12.3%	937	13.3%	1,127	15.0%	1,144	14.5%
Unit Admin	386	5.6%	375	5.3%	379	5.4%	401	5.3%	396	5.0%
Central Admin	442	6.4%	422	6.0%	421	6.0%	402	5.4%	414	5.3%
Total	6,935	100.0%	7,066	100.0%	7,050	100.0%	7,511	100.0%	7,876	100.0%
FTE Enrollment	2,719		2,780		2,797		2,770		2,808	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Elma School District										
Teaching	4,480	63.1%	4,832	65.7%	4,829	65.8%	5,014	64.6%	6,161	67.8%
Teaching Support	433	6.1%	415	5.6%	491	6.7%	536	6.9%	572	6.3%
Food Services	261	3.7%	267	3.6%	291	4.0%	313	4.0%	298	3.3%
Pupil Transpo	290	4.1%	306	4.2%	297	4.0%	339	4.4%	293	3.2%
Util/Plant/Ins/IS/Other	715	10.1%	640	8.7%	637	8.7%	761	9.8%	913	10.0%
Unit Admin	558	7.9%	535	7.3%	422	5.8%	408	5.3%	403	4.4%
Central Admin	363	5.1%	359	4.9%	370	5.0%	393	5.1%	447	4.9%
Total	7,100	100.0%	7,353	100.0%	7,338	100.0%	7,763	100.0%	9,087	100.0%
FTE Enrollment	1,940		1,902		1,839		1,853		1,812	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Endicott School District										
Teaching	7,828	55.6%	8,798	51.3%	9,570	51.5%	10,254	53.1%	10,890	55.5%
Teaching Support	386	2.7%	608	3.5%	851	4.6%	499	2.6%	843	4.3%
Food Services	455	3.2%	634	3.7%	587	3.2%	682	3.5%	729	3.7%
Pupil Transpo	1,377	9.8%	1,450	8.5%	1,845	9.9%	1,915	9.9%	1,560	7.9%
Util/Plant/Ins/IS/Other	2,188	15.5%	3,605	21.0%	3,179	17.1%	3,102	16.1%	2,834	14.4%
Unit Admin	923	6.6%	1,056	6.2%	1,227	6.6%	1,309	6.8%	1,287	6.6%
Central Admin	915	6.5%	1,002	5.8%	1,309	7.0%	1,538	8.0%	1,485	7.6%
Total	14,072	100.0%	17,154	100.0%	18,568	100.0%	19,299	100.0%	19,628	100.0%
FTE Enrollment	123		109		96		93		97	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Entiat School District										
Teaching	4,752	64.0%	5,112	62.6%	5,369	63.2%	5,513	64.1%	5,853	64.6%
Teaching Support	262	3.5%	322	3.9%	319	3.8%	317	3.7%	344	3.8%
Food Services	317	4.3%	331	4.1%	344	4.1%	368	4.3%	350	3.9%
Pupil Transpo	360	4.8%	359	4.4%	406	4.8%	391	4.5%	376	4.2%
Util/Plant/Ins/IS/Other	633	8.5%	810	9.9%	852	10.0%	833	9.7%	897	9.9%
Unit Admin	414	5.6%	438	5.4%	429	5.0%	377	4.4%	575	6.3%
Central Admin	692	9.3%	791	9.7%	777	9.1%	803	9.3%	669	7.4%
Total	7,431	100.0%	8,161	100.0%	8,496	100.0%	8,601	100.0%	9,065	100.0%
FTE Enrollment	374		363		355		367		367	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Enumclaw School District										
Teaching	4,209	60.8%	4,465	61.4%	4,666	61.3%	4,506	60.5%	4,930	61.4%
Teaching Support	541	7.8%	569	7.8%	541	7.1%	583	7.8%	598	7.4%
Food Services	233	3.4%	229	3.2%	264	3.5%	264	3.5%	262	3.3%
Pupil Transpo	351	5.1%	355	4.9%	384	5.1%	390	5.2%	405	5.0%
Util/Plant/Ins/IS/Other	719	10.4%	760	10.5%	831	10.9%	840	11.3%	895	11.1%
Unit Admin	475	6.9%	505	6.9%	516	6.8%	521	7.0%	534	6.6%
Central Admin	398	5.8%	390	5.4%	405	5.3%	342	4.6%	407	5.1%
Total	6,926	100.0%	7,273	100.0%	7,607	100.0%	7,445	100.0%	8,031	100.0%
FTE Enrollment	4,903		4,857		4,721		4,718		4,664	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Ephrata School District										
Teaching	3,999	58.9%	4,266	58.3%	4,368	58.9%	4,576	58.7%	4,882	58.2%
Teaching Support	559	8.2%	595	8.1%	571	7.7%	605	7.8%	653	7.8%
Food Services	231	3.4%	237	3.2%	246	3.3%	256	3.3%	285	3.4%
Pupil Transpo	333	4.9%	345	4.7%	376	5.1%	385	4.9%	393	4.7%
Util/Plant/Ins/IS/Other	867	12.8%	1,002	13.7%	952	12.8%	1,077	13.8%	959	11.4%
Unit Admin	400	5.9%	439	6.0%	424	5.7%	454	5.8%	484	5.8%
Central Admin	396	5.8%	436	6.0%	474	6.4%	448	5.7%	738	8.8%
Total	6,784	100.0%	7,320	100.0%	7,412	100.0%	7,802	100.0%	8,393	100.0%
FTE Enrollment	2,189		2,147		2,131		2,106		2,112	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Evaline School District										
Teaching	5,650	63.0%	6,408	65.1%	7,047	67.6%	6,187	64.2%	6,912	60.6%
Teaching Support	274	3.1%	11	0.1%	14	0.1%	13	0.1%	0	0.0%
Food Services	11	0.1%	0	0.0%	5	0.0%	0	0.0%	0	0.0%
Pupil Transpo	308	3.4%	335	3.4%	263	2.5%	282	2.9%	407	3.6%
Util/Plant/Ins/IS/Other	1,016	11.3%	1,170	11.9%	1,289	12.4%	1,296	13.4%	2,088	18.3%
Central Admin	1,703	19.0%	1,919	19.5%	1,812	17.4%	1,858	19.3%	2,001	17.5%
Total	8,961	100.0%	9,844	100.0%	10,429	100.0%	9,635	100.0%	11,408	100.0%
FTE Enrollment	35		31		32		37		43	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Everett School District										
Teaching	4,317	60.6%	4,586	61.2%	4,615	60.3%	5,026	61.0%	5,302	61.8%
Teaching Support	681	9.6%	719	9.6%	783	10.2%	834	10.1%	848	9.9%
Food Services	210	3.0%	226	3.0%	225	2.9%	250	3.0%	267	3.1%
Pupil Transpo	269	3.8%	286	3.8%	306	4.0%	316	3.8%	321	3.7%
Util/Plant/Ins/IS/Other	731	10.3%	749	10.0%	819	10.7%	851	10.3%	850	9.9%
Unit Admin	422	5.9%	441	5.9%	432	5.6%	452	5.5%	450	5.2%
Central Admin	487	6.8%	482	6.4%	477	6.2%	507	6.2%	535	6.2%
Total	7,118	100.0%	7,489	100.0%	7,657	100.0%	8,236	100.0%	8,573	100.0%
FTE Enrollment	17,477		17,365		17,313		17,182		17,566	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Evergreen (Clark) School District										
Teaching	4,025	59.7%	4,155	59.6%	4,382	60.3%	4,608	60.3%	4,948	61.2%
Teaching Support	611	9.1%	665	9.5%	679	9.3%	705	9.2%	709	8.8%
Food Services	231	3.4%	241	3.5%	256	3.5%	240	3.1%	241	3.0%
Pupil Transpo	283	4.2%	288	4.1%	299	4.1%	324	4.2%	325	4.0%
Util/Plant/Ins/IS/Other	707	10.5%	719	10.3%	759	10.4%	807	10.6%	835	10.3%
Unit Admin	446	6.6%	460	6.6%	463	6.4%	471	6.2%	489	6.0%
Central Admin	444	6.6%	449	6.4%	430	5.9%	482	6.3%	542	6.7%
Total	6,747	100.0%	6,977	100.0%	7,268	100.0%	7,637	100.0%	8,089	100.0%
FTE Enrollment	21,776		22,410		23,065		23,788		24,070	
10 Districts with FTE Enrollment 20,000 and over										
Teaching	4,550	60.0%	4,659	60.3%	4,761	60.4%	4,931	60.4%	5,436	61.6%
Teaching Support	679	8.9%	701	9.1%	712	9.0%	734	9.0%	763	8.7%
Food Services	238	3.1%	242	3.1%	254	3.2%	268	3.3%	271	3.1%
Pupil Transpo	297	3.9%	291	3.8%	296	3.8%	321	3.9%	325	3.7%
Util/Plant/Ins/IS/Other	860	11.3%	850	11.0%	872	11.1%	886	10.9%	951	10.8%
Unit Admin	491	6.5%	519	6.7%	526	6.7%	547	6.7%	567	6.4%
Central Admin	474	6.3%	461	6.0%	461	5.8%	475	5.8%	508	5.8%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Evergreen (Stevens) School District										
Teaching	10,946	58.2%	12,006	61.1%	10,202	62.4%	9,904	62.3%	11,414	60.8%
Teaching Support	9	0.0%	16	0.1%	121	0.7%	30	0.2%	238	1.3%
Food Services	962	5.1%	1,111	5.7%	857	5.2%	847	5.3%	846	4.5%
Pupil Transpo	1,852	9.8%	1,839	9.4%	1,638	10.0%	1,776	11.2%	1,970	10.5%
Util/Plant/Ins/IS/Other	2,768	14.7%	2,546	13.0%	1,841	11.3%	1,627	10.2%	2,533	13.5%
Central Admin	2,282	12.1%	2,138	10.9%	1,690	10.3%	1,714	10.8%	1,773	9.4%
Total	18,818	100.0%	19,655	100.0%	16,350	100.0%	15,899	100.0%	18,772	100.0%
FTE Enrollment	16		15		20		21		19	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Federal Way School District										
Teaching	4,176	63.1%	4,340	63.1%	4,479	62.9%	4,713	63.3%	5,075	63.4%
Teaching Support	690	10.4%	703	10.2%	755	10.6%	769	10.3%	835	10.4%
Food Services	226	3.4%	224	3.3%	246	3.5%	254	3.4%	277	3.5%
Pupil Transpo	217	3.3%	234	3.4%	249	3.5%	256	3.4%	282	3.5%
Util/Plant/Ins/IS/Other	643	9.7%	672	9.8%	656	9.2%	687	9.2%	704	8.8%
Unit Admin	373	5.6%	426	6.2%	428	6.0%	461	6.2%	498	6.2%
Central Admin	291	4.4%	282	4.1%	306	4.3%	310	4.2%	337	4.2%
Total	6,615	100.0%	6,880	100.0%	7,119	100.0%	7,450	100.0%	8,008	100.0%
FTE Enrollment	21,318		21,115		21,246		21,431		21,534	
10 Districts with FTE Enrollment 20,000 and over										
Teaching	4,550	60.0%	4,659	60.3%	4,761	60.4%	4,931	60.4%	5,436	61.6%
Teaching Support	679	8.9%	701	9.1%	712	9.0%	734	9.0%	763	8.7%
Food Services	238	3.1%	242	3.1%	254	3.2%	268	3.3%	271	3.1%
Pupil Transpo	297	3.9%	291	3.8%	296	3.8%	321	3.9%	325	3.7%
Util/Plant/Ins/IS/Other	860	11.3%	850	11.0%	872	11.1%	886	10.9%	951	10.8%
Unit Admin	491	6.5%	519	6.7%	526	6.7%	547	6.7%	567	6.4%
Central Admin	474	6.3%	461	6.0%	461	5.8%	475	5.8%	508	5.8%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Ferndale School District										
Teaching	4,442	62.5%	4,673	62.6%	4,813	62.7%	4,830	62.3%	5,239	63.2%
Teaching Support	634	8.9%	655	8.8%	677	8.8%	688	8.9%	728	8.8%
Food Services	257	3.6%	259	3.5%	274	3.6%	272	3.5%	288	3.5%
Pupil Transpo	258	3.6%	277	3.7%	277	3.6%	305	3.9%	299	3.6%
Util/Plant/Ins/IS/Other	716	10.1%	750	10.0%	759	9.9%	748	9.6%	739	8.9%
Unit Admin	376	5.3%	404	5.4%	442	5.8%	459	5.9%	498	6.0%
Central Admin	428	6.0%	448	6.0%	436	5.7%	456	5.9%	500	6.0%
Total	7,110	100.0%	7,465	100.0%	7,680	100.0%	7,758	100.0%	8,292	100.0%
FTE Enrollment	5,016		5,011		5,068		5,077		5,063	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Fife School District										
Teaching	4,102	59.5%	4,239	60.9%	4,125	57.6%	4,329	57.4%	4,553	57.8%
Teaching Support	541	7.9%	539	7.7%	637	8.9%	723	9.6%	716	9.1%
Food Services	226	3.3%	249	3.6%	286	4.0%	284	3.8%	297	3.8%
Pupil Transpo	293	4.2%	325	4.7%	343	4.8%	365	4.8%	391	5.0%
Util/Plant/Ins/IS/Other	751	10.9%	732	10.5%	823	11.5%	812	10.8%	836	10.6%
Unit Admin	456	6.6%	401	5.8%	407	5.7%	449	6.0%	455	5.8%
Central Admin	525	7.6%	479	6.9%	535	7.5%	577	7.7%	626	8.0%
Total	6,894	100.0%	6,964	100.0%	7,156	100.0%	7,540	100.0%	7,875	100.0%
FTE Enrollment	2,919		3,005		3,105		3,107		3,126	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Finley School District										
Teaching	4,349	57.8%	4,528	58.5%	4,483	58.4%	4,886	58.5%	5,529	60.0%
Teaching Support	584	7.8%	539	7.0%	499	6.5%	597	7.1%	553	6.0%
Food Services	393	5.2%	405	5.2%	414	5.4%	463	5.5%	469	5.1%
Pupil Transpo	381	5.1%	416	5.4%	389	5.1%	410	4.9%	452	4.9%
Util/Plant/Ins/IS/Other	764	10.2%	794	10.3%	861	11.2%	960	11.5%	1,084	11.8%
Unit Admin	523	7.0%	565	7.3%	506	6.6%	538	6.4%	540	5.9%
Central Admin	528	7.0%	492	6.4%	528	6.9%	505	6.0%	585	6.4%
Total	7,524	100.0%	7,740	100.0%	7,679	100.0%	8,358	100.0%	9,212	100.0%
FTE Enrollment	1,058		1,000		974		971		934	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Franklin Pierce School District										
Teaching	4,211	61.9%	4,432	61.7%	4,658	61.7%	4,752	59.9%	5,256	62.9%
Teaching Support	646	9.5%	633	8.8%	613	8.1%	750	9.5%	767	9.2%
Food Services	247	3.6%	239	3.3%	284	3.8%	301	3.8%	295	3.5%
Pupil Transpo	272	4.0%	281	3.9%	306	4.1%	350	4.4%	348	4.2%
Util/Plant/Ins/IS/Other	572	8.4%	598	8.3%	651	8.6%	738	9.3%	688	8.2%
Unit Admin	364	5.4%	395	5.5%	423	5.6%	417	5.3%	438	5.2%
Central Admin	489	7.2%	605	8.4%	613	8.1%	632	8.0%	563	6.7%
Total	6,802	100.0%	7,183	100.0%	7,547	100.0%	7,940	100.0%	8,354	100.0%
FTE Enrollment	7,494		7,377		7,371		7,317		7,309	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Freeman School District										
Teaching	4,264	63.3%	4,340	61.8%	4,722	60.7%	4,745	60.6%	5,087	62.6%
Teaching Support	287	4.3%	368	5.2%	371	4.8%	370	4.7%	418	5.1%
Food Services	245	3.6%	255	3.6%	284	3.6%	285	3.6%	296	3.7%
Pupil Transpo	383	5.7%	398	5.7%	436	5.6%	494	6.3%	518	6.4%
Util/Plant/Ins/IS/Other	785	11.7%	828	11.8%	956	12.3%	899	11.5%	845	10.4%
Unit Admin	421	6.2%	455	6.5%	548	7.0%	545	7.0%	417	5.1%
Central Admin	347	5.2%	383	5.4%	457	5.9%	496	6.3%	539	6.6%
Total	6,731	100.0%	7,025	100.0%	7,773	100.0%	7,833	100.0%	8,121	100.0%
FTE Enrollment	893		895		860		860		858	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Garfield School District										
Teaching	7,206	48.9%	7,153	47.2%	7,750	51.1%	8,168	45.2%	8,402	46.0%
Teaching Support	985	6.7%	680	4.5%	699	4.6%	1,302	7.2%	1,495	8.2%
Food Services	938	6.4%	1,003	6.6%	867	5.7%	1,153	6.4%	1,035	5.7%
Pupil Transpo	1,617	11.0%	1,688	11.1%	1,674	11.0%	1,722	9.5%	1,728	9.5%
Util/Plant/Ins/IS/Other	2,036	13.8%	2,472	16.3%	2,219	14.6%	3,391	18.8%	2,970	16.3%
Unit Admin	1,178	8.0%	1,138	7.5%	753	5.0%	1,162	6.4%	1,152	6.3%
Central Admin	789	5.4%	1,028	6.8%	1,203	7.9%	1,182	6.5%	1,488	8.1%
Total	14,749	100.0%	15,161	100.0%	15,166	100.0%	18,080	100.0%	18,269	100.0%
FTE Enrollment	121		114		116		105		111	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Glenwood School District										
Teaching	9,156	59.5%	10,490	55.8%	10,358	55.7%	10,815	53.7%	14,482	53.8%
Teaching Support	523	3.4%	573	3.0%	341	1.8%	671	3.3%	871	3.2%
Food Services	751	4.9%	794	4.2%	733	3.9%	887	4.4%	1,154	4.3%
Pupil Transpo	353	2.3%	466	2.5%	472	2.5%	524	2.6%	1,162	4.3%
Util/Plant/Ins/IS/Other	2,114	13.7%	3,436	18.3%	3,714	20.0%	3,655	18.1%	5,250	19.5%
Unit Admin	942	6.1%	1,178	6.3%	1,211	6.5%	1,465	7.3%	2,040	7.6%
Central Admin	1,557	10.1%	1,871	10.0%	1,780	9.6%	2,130	10.6%	1,957	7.3%
Total	15,395	100.0%	18,807	100.0%	18,609	100.0%	20,147	100.0%	26,915	100.0%
FTE Enrollment	93		81		80		73		67	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Goldendale School District										
Teaching	4,670	63.7%	4,666	62.7%	4,576	62.0%	4,939	61.1%	5,246	61.9%
Teaching Support	492	6.7%	511	6.9%	482	6.5%	516	6.4%	440	5.2%
Food Services	285	3.9%	278	3.7%	289	3.9%	303	3.7%	303	3.6%
Pupil Transpo	238	3.2%	268	3.6%	265	3.6%	304	3.8%	311	3.7%
Util/Plant/Ins/IS/Other	780	10.6%	748	10.1%	837	11.3%	1,068	13.2%	1,083	12.8%
Unit Admin	445	6.1%	478	6.4%	454	6.1%	493	6.1%	561	6.6%
Central Admin	420	5.7%	487	6.5%	482	6.5%	459	5.7%	531	6.3%
Total	7,330	100.0%	7,436	100.0%	7,385	100.0%	8,082	100.0%	8,474	100.0%
FTE Enrollment	1,235		1,171		1,132		1,072		1,052	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Grand Coulee Dam School District										
Teaching	5,317	58.3%	5,064	56.1%	5,715	58.3%	6,033	59.9%	7,022	63.3%
Teaching Support	566	6.2%	586	6.5%	624	6.4%	638	6.3%	591	5.3%
Food Services	292	3.2%	296	3.3%	327	3.3%	368	3.7%	356	3.2%
Pupil Transpo	341	3.7%	417	4.6%	437	4.5%	373	3.7%	367	3.3%
Util/Plant/Ins/IS/Other	1,192	13.1%	1,329	14.7%	1,255	12.8%	1,225	12.2%	1,287	11.6%
Unit Admin	607	6.7%	579	6.4%	632	6.4%	708	7.0%	731	6.6%
Central Admin	797	8.8%	761	8.4%	809	8.3%	723	7.2%	741	6.7%
Total	9,112	100.0%	9,033	100.0%	9,797	100.0%	10,068	100.0%	11,096	100.0%
FTE Enrollment	821		816		781		781		725	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Grandview School District										
Teaching	4,461	65.6%	4,789	65.8%	5,006	66.1%	4,993	64.1%	5,473	66.1%
Teaching Support	505	7.4%	520	7.1%	535	7.1%	595	7.6%	623	7.5%
Food Services	305	4.5%	302	4.2%	332	4.4%	350	4.5%	337	4.1%
Pupil Transpo	128	1.9%	151	2.1%	158	2.1%	172	2.2%	169	2.0%
Util/Plant/Ins/IS/Other	610	9.0%	707	9.7%	688	9.1%	770	9.9%	738	8.9%
Unit Admin	408	6.0%	410	5.6%	428	5.7%	445	5.7%	487	5.9%
Central Admin	385	5.7%	395	5.4%	420	5.5%	459	5.9%	453	5.5%
Total	6,803	100.0%	7,273	100.0%	7,568	100.0%	7,784	100.0%	8,280	100.0%
FTE Enrollment	2,865		2,965		2,970		3,008		3,054	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Granger School District										
Teaching	4,731	62.0%	4,823	59.0%	5,069	58.0%	5,192	57.6%	5,514	59.7%
Teaching Support	590	7.7%	612	7.5%	598	6.8%	633	7.0%	587	6.4%
Food Services	464	6.1%	424	5.2%	503	5.8%	527	5.8%	524	5.7%
Pupil Transpo	195	2.6%	208	2.5%	218	2.5%	218	2.4%	224	2.4%
Util/Plant/Ins/IS/Other	585	7.7%	746	9.1%	770	8.8%	846	9.4%	826	9.0%
Unit Admin	372	4.9%	375	4.6%	416	4.8%	415	4.6%	450	4.9%
Central Admin	695	9.1%	988	12.1%	1,172	13.4%	1,187	13.2%	1,105	12.0%
Total	7,633	100.0%	8,176	100.0%	8,746	100.0%	9,018	100.0%	9,231	100.0%
FTE Enrollment	1,242		1,251		1,230		1,285		1,285	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Granite Falls School District										
Teaching	3,828	57.8%	3,824	57.9%	3,982	57.5%	4,191	57.3%	4,606	59.9%
Teaching Support	623	9.4%	670	10.1%	782	11.3%	842	11.5%	858	11.2%
Food Services	289	4.4%	270	4.1%	283	4.1%	295	4.0%	308	4.0%
Pupil Transpo	348	5.3%	322	4.9%	345	5.0%	363	5.0%	295	3.8%
Util/Plant/Ins/IS/Other	704	10.6%	675	10.2%	686	9.9%	739	10.1%	715	9.3%
Unit Admin	400	6.0%	406	6.1%	415	6.0%	444	6.1%	441	5.7%
Central Admin	432	6.5%	439	6.6%	434	6.3%	448	6.1%	464	6.0%
Total	6,623	100.0%	6,604	100.0%	6,928	100.0%	7,321	100.0%	7,687	100.0%
FTE Enrollment	2,173		2,260		2,275		2,289		2,297	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Grapeview School District										
Teaching	6,119	69.2%	5,964	70.1%	5,997	67.2%	5,342	63.8%	5,751	66.5%
Teaching Support	57	0.6%	37	0.4%	59	0.7%	52	0.6%	25	0.3%
Food Services	441	5.0%	503	5.9%	392	4.4%	390	4.7%	367	4.2%
Pupil Transpo	432	4.9%	473	5.6%	565	6.3%	552	6.6%	512	5.9%
Util/Plant/Ins/IS/Other	839	9.5%	674	7.9%	839	9.4%	837	10.0%	715	8.3%
Unit Admin	178	2.0%	180	2.1%	323	3.6%	748	8.9%	738	8.5%
Central Admin	777	8.8%	681	8.0%	743	8.3%	456	5.4%	534	6.2%
Total	8,843	100.0%	8,513	100.0%	8,918	100.0%	8,377	100.0%	8,642	100.0%
FTE Enrollment	154		156		154		171		175	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Great Northern School District										
Teaching	5,386	59.9%	6,239	53.9%	6,906	57.3%	6,957	66.5%	9,071	59.8%
Teaching Support	407	4.5%	389	3.4%	597	4.9%	182	1.7%	609	4.0%
Pupil Transpo	1,167	13.0%	1,188	10.3%	1,403	11.6%	1,125	10.7%	1,830	12.1%
Util/Plant/Ins/IS/Other	1,013	11.3%	2,709	23.4%	1,981	16.4%	1,090	10.4%	1,951	12.9%
Central Admin	1,016	11.3%	1,060	9.1%	1,173	9.7%	1,111	10.6%	1,720	11.3%
Total	8,988	100.0%	11,585	100.0%	12,060	100.0%	10,466	100.0%	15,181	100.0%
FTE Enrollment	42		42		39		42		33	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Green Mountain School District										
Teaching	4,974	69.6%	4,606	62.0%	4,310	59.1%	5,091	60.3%	5,736	63.6%
Teaching Support	4	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Food Services	336	4.7%	397	5.3%	436	6.0%	416	4.9%	452	5.0%
Pupil Transpo	585	8.2%	606	8.2%	528	7.2%	744	8.8%	764	8.5%
Util/Plant/Ins/IS/Other	454	6.3%	477	6.4%	663	9.1%	824	9.8%	673	7.5%
Central Admin	797	11.1%	1,344	18.1%	1,353	18.6%	1,370	16.2%	1,395	15.5%
Total	7,151	100.0%	7,429	100.0%	7,290	100.0%	8,445	100.0%	9,021	100.0%
FTE Enrollment	119		114		118		113		112	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Griffin School District										
Teaching	4,626	62.5%	4,851	65.0%	4,705	63.7%	4,887	60.6%	5,598	63.1%
Teaching Support	251	3.4%	261	3.5%	260	3.5%	288	3.6%	276	3.1%
Food Services	63	0.9%	60	0.8%	83	1.1%	239	3.0%	244	2.7%
Pupil Transpo	670	9.1%	639	8.6%	658	8.9%	697	8.6%	826	9.3%
Util/Plant/Ins/IS/Other	623	8.4%	619	8.3%	629	8.5%	743	9.2%	779	8.8%
Unit Admin	403	5.5%	416	5.6%	433	5.9%	456	5.7%	452	5.1%
Central Admin	763	10.3%	620	8.3%	621	8.4%	752	9.3%	702	7.9%
Total	7,399	100.0%	7,468	100.0%	7,388	100.0%	8,063	100.0%	8,876	100.0%
FTE Enrollment	598		626		658		648		636	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Harrington School District										
Teaching	7,793	57.4%	8,087	54.7%	7,737	56.0%	8,382	58.4%	8,949	59.1%
Teaching Support	582	4.3%	821	5.6%	740	5.4%	923	6.4%	888	5.9%
Food Services	640	4.7%	669	4.5%	644	4.7%	787	5.5%	767	5.1%
Pupil Transpo	731	5.4%	812	5.5%	835	6.0%	872	6.1%	1,135	7.5%
Util/Plant/Ins/IS/Other	1,715	12.6%	2,364	16.0%	1,918	13.9%	1,612	11.2%	1,547	10.2%
Unit Admin	792	5.8%	849	5.7%	752	5.4%	457	3.2%	482	3.2%
Central Admin	1,317	9.7%	1,188	8.0%	1,193	8.6%	1,321	9.2%	1,367	9.0%
Total	13,570	100.0%	14,791	100.0%	13,817	100.0%	14,354	100.0%	15,136	100.0%
FTE Enrollment	140		143		150		139		139	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Highland School District										
Teaching	4,579	61.5%	4,903	60.5%	4,830	60.0%	4,514	59.8%	5,016	62.5%
Teaching Support	505	6.8%	522	6.4%	518	6.4%	424	5.6%	446	5.6%
Food Services	357	4.8%	351	4.3%	363	4.5%	383	5.1%	375	4.7%
Pupil Transpo	283	3.8%	259	3.2%	335	4.2%	266	3.5%	279	3.5%
Util/Plant/Ins/IS/Other	786	10.6%	1,140	14.1%	996	12.4%	1,041	13.8%	931	11.6%
Unit Admin	424	5.7%	436	5.4%	497	6.2%	439	5.8%	485	6.0%
Central Admin	508	6.8%	489	6.0%	511	6.3%	483	6.4%	488	6.1%
Total	7,441	100.0%	8,099	100.0%	8,050	100.0%	7,550	100.0%	8,020	100.0%
FTE Enrollment	1,098		1,122		1,098		1,140		1,140	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Highline School District										
Teaching	4,263	58.8%	4,577	59.1%	4,787	59.6%	4,955	59.8%	5,388	61.4%
Teaching Support	676	9.3%	744	9.6%	832	10.4%	839	10.1%	922	10.5%
Food Services	247	3.4%	245	3.2%	268	3.3%	296	3.6%	301	3.4%
Pupil Transpo	213	2.9%	253	3.3%	244	3.0%	235	2.8%	263	3.0%
Util/Plant/Ins/IS/Other	905	12.5%	904	11.7%	904	11.3%	936	11.3%	902	10.3%
Unit Admin	462	6.4%	480	6.2%	492	6.1%	515	6.2%	507	5.8%
Central Admin	487	6.7%	540	7.0%	503	6.3%	507	6.1%	492	5.6%
Total	7,254	100.0%	7,744	100.0%	8,030	100.0%	8,282	100.0%	8,775	100.0%
FTE Enrollment	17,381		17,104		16,971		16,831		16,855	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Hockinson School District										
Teaching	4,361	65.9%	4,677	65.9%	4,508	64.3%	4,476	64.1%	4,774	63.4%
Teaching Support	242	3.7%	232	3.3%	195	2.8%	209	3.0%	295	3.9%
Food Services	208	3.2%	243	3.4%	222	3.2%	312	4.5%	319	4.2%
Pupil Transpo	451	6.8%	421	5.9%	457	6.5%	469	6.7%	453	6.0%
Util/Plant/Ins/IS/Other	608	9.2%	748	10.5%	854	12.2%	780	11.2%	835	11.1%
Unit Admin	366	5.5%	362	5.1%	355	5.1%	363	5.2%	450	6.0%
Central Admin	381	5.8%	419	5.9%	419	6.0%	371	5.3%	409	5.4%
Total	6,618	100.0%	7,100	100.0%	7,010	100.0%	6,979	100.0%	7,535	100.0%
FTE Enrollment	1,373		1,460		1,672		1,879		1,968	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Hood Canal School District										
Teaching	6,199	63.7%	7,005	61.3%	6,435	64.9%	7,641	67.3%	7,890	66.6%
Teaching Support	328	3.4%	382	3.3%	298	3.0%	364	3.2%	196	1.7%
Food Services	351	3.6%	367	3.2%	406	4.1%	460	4.1%	540	4.6%
Pupil Transpo	863	8.9%	924	8.1%	868	8.8%	1,066	9.4%	1,099	9.3%
Util/Plant/Ins/IS/Other	1,029	10.6%	1,430	12.5%	854	8.6%	978	8.6%	921	7.8%
Unit Admin	395	4.1%	716	6.3%	462	4.7%	428	3.8%	461	3.9%
Central Admin	565	5.8%	605	5.3%	587	5.9%	416	3.7%	735	6.2%
Total	9,730	100.0%	11,428	100.0%	9,911	100.0%	11,353	100.0%	11,842	100.0%
FTE Enrollment	332		310		326		290		285	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Hoquiam School District										
Teaching	4,495	59.5%	4,816	60.9%	4,740	60.1%	5,052	59.9%	5,666	61.1%
Teaching Support	405	5.4%	368	4.6%	401	5.1%	441	5.2%	438	4.7%
Food Services	302	4.0%	348	4.4%	363	4.6%	397	4.7%	411	4.4%
Pupil Transpo	328	4.3%	315	4.0%	375	4.8%	409	4.8%	416	4.5%
Util/Plant/Ins/IS/Other	1,067	14.1%	1,026	13.0%	1,025	13.0%	1,094	13.0%	1,179	12.7%
Unit Admin	423	5.6%	465	5.9%	474	6.0%	489	5.8%	495	5.3%
Central Admin	536	7.1%	577	7.3%	512	6.5%	555	6.6%	668	7.2%
Total	7,556	100.0%	7,915	100.0%	7,891	100.0%	8,439	100.0%	9,273	100.0%
FTE Enrollment	2,048		2,016		1,984		1,942		1,961	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Inchelium School District										
Teaching	9,750	67.4%	10,726	72.4%	9,097	63.4%	8,856	63.0%	8,561	60.8%
Teaching Support	37	0.3%	47	0.3%	336	2.3%	504	3.6%	611	4.3%
Food Services	561	3.9%	604	4.1%	628	4.4%	581	4.1%	590	4.2%
Pupil Transpo	580	4.0%	615	4.2%	669	4.7%	730	5.2%	804	5.7%
Util/Plant/Ins/IS/Other	1,873	12.9%	1,446	9.8%	1,901	13.3%	1,527	10.9%	1,530	10.9%
Unit Admin	361	2.5%	94	0.6%	511	3.6%	522	3.7%	516	3.7%
Central Admin	1,312	9.1%	1,275	8.6%	1,204	8.4%	1,338	9.5%	1,459	10.4%
Total	14,474	100.0%	14,807	100.0%	14,346	100.0%	14,060	100.0%	14,069	100.0%
FTE Enrollment	234		222		223		222		217	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Index School District										
Teaching	9,105	58.1%	10,180	46.4%	12,063	56.9%	8,429	43.6%	15,309	46.3%
Teaching Support	191	1.2%	181	0.8%	9	0.0%	23	0.1%	217	0.7%
Food Services	374	2.4%	504	2.3%	451	2.1%	450	2.3%	911	2.8%
Pupil Transpo	1,576	10.1%	1,586	7.2%	2,136	10.1%	2,130	11.0%	3,615	10.9%
Util/Plant/Ins/IS/Other	787	5.0%	3,867	17.6%	1,570	7.4%	1,338	6.9%	3,326	10.1%
Unit Admin	712	4.5%	1,003	4.6%	1,356	6.4%	2,420	12.5%	3,059	9.2%
Central Admin	2,931	18.7%	4,628	21.1%	3,619	17.1%	4,551	23.5%	6,654	20.1%
Total	15,675	100.0%	21,949	100.0%	21,203	100.0%	19,343	100.0%	33,090	100.0%
FTE Enrollment	46		35		26		27		22	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Issaquah School District										
Teaching	4,091	59.4%	4,185	59.7%	4,203	60.3%	4,487	60.3%	4,812	60.7%
Teaching Support	535	7.8%	579	8.3%	663	9.5%	699	9.4%	710	9.0%
Food Services	194	2.8%	196	2.8%	192	2.8%	195	2.6%	210	2.6%
Pupil Transpo	297	4.3%	316	4.5%	320	4.6%	354	4.8%	356	4.5%
Util/Plant/Ins/IS/Other	841	12.2%	831	11.9%	857	12.3%	950	12.8%	1,003	12.7%
Unit Admin	453	6.6%	456	6.5%	370	5.3%	398	5.3%	465	5.9%
Central Admin	479	7.0%	445	6.3%	370	5.3%	358	4.8%	370	4.7%
Total	6,891	100.0%	7,008	100.0%	6,976	100.0%	7,440	100.0%	7,925	100.0%
FTE Enrollment	13,653		13,884		14,267		14,636		15,080	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Kahlotus School District										
Teaching	10,076	56.0%	11,810	60.8%	11,591	57.2%	12,053	57.9%	15,337	60.7%
Teaching Support	751	4.2%	353	1.8%	403	2.0%	382	1.8%	477	1.9%
Food Services	614	3.4%	782	4.0%	839	4.1%	791	3.8%	855	3.4%
Pupil Transpo	687	3.8%	1,212	6.2%	1,170	5.8%	985	4.7%	1,379	5.5%
Util/Plant/Ins/IS/Other	3,531	19.6%	2,689	13.8%	3,360	16.6%	3,735	18.0%	4,002	15.9%
Unit Admin	1,085	6.0%	1,085	5.6%	1,394	6.9%	1,479	7.1%	1,391	5.5%
Central Admin	1,261	7.0%	1,487	7.7%	1,522	7.5%	1,380	6.6%	1,807	7.2%
Total	18,006	100.0%	19,419	100.0%	20,281	100.0%	20,805	100.0%	25,247	100.0%
FTE Enrollment	91		79		77		78		75	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Kalama School District										
Teaching	4,226	68.9%	4,338	68.8%	4,564	69.9%	4,737	69.5%	5,176	71.0%
Teaching Support	282	4.6%	248	3.9%	292	4.5%	308	4.5%	330	4.5%
Food Services	186	3.0%	184	2.9%	205	3.1%	223	3.3%	252	3.5%
Pupil Transpo	86	1.4%	84	1.3%	89	1.4%	107	1.6%	114	1.6%
Util/Plant/Ins/IS/Other	743	12.1%	813	12.9%	790	12.1%	841	12.3%	797	10.9%
Unit Admin	336	5.5%	353	5.6%	326	5.0%	342	5.0%	350	4.8%
Central Admin	275	4.5%	284	4.5%	261	4.0%	258	3.8%	273	3.7%
Total	6,133	100.0%	6,305	100.0%	6,526	100.0%	6,816	100.0%	7,293	100.0%
FTE Enrollment	941		959		985		988		981	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Keller School District										
Teaching	10,801	61.2%	11,294	59.5%	12,139	54.3%	12,879	55.1%	14,177	53.6%
Teaching Support	315	1.8%	388	2.0%	498	2.2%	520	2.2%	793	3.0%
Food Services	808	4.6%	1,029	5.4%	949	4.2%	1,189	5.1%	1,368	5.2%
Pupil Transpo	1,704	9.7%	1,718	9.1%	2,296	10.3%	2,680	11.5%	3,508	13.3%
Util/Plant/Ins/IS/Other	1,533	8.7%	1,609	8.5%	2,920	13.1%	2,443	10.5%	2,508	9.5%
Unit Admin	0	0.0%	0	0.0%	3	0.0%	523	2.2%	222	0.8%
Central Admin	2,481	14.1%	2,936	15.5%	3,561	15.9%	3,140	13.4%	3,849	14.6%
Total	17,642	100.0%	18,974	100.0%	22,366	100.0%	23,374	100.0%	26,426	100.0%
FTE Enrollment	52		54		53		46		40	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Kelso School District										
Teaching	4,421	61.1%	4,551	61.2%	4,624	61.1%	4,790	60.9%	5,296	61.8%
Teaching Support	535	7.4%	543	7.3%	563	7.4%	603	7.7%	728	8.5%
Food Services	281	3.9%	290	3.9%	301	4.0%	326	4.1%	318	3.7%
Pupil Transpo	263	3.6%	270	3.6%	267	3.5%	290	3.7%	293	3.4%
Util/Plant/Ins/IS/Other	838	11.6%	851	11.4%	850	11.2%	925	11.8%	947	11.1%
Unit Admin	389	5.4%	407	5.5%	430	5.7%	451	5.7%	466	5.4%
Central Admin	510	7.0%	522	7.0%	535	7.1%	484	6.2%	519	6.1%
Total	7,235	100.0%	7,434	100.0%	7,570	100.0%	7,869	100.0%	8,568	100.0%
FTE Enrollment	4,980		5,038		4,994		5,028		5,014	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Kennewick School District										
Teaching	4,598	63.3%	4,884	64.2%	4,958	63.9%	5,009	63.7%	5,358	65.6%
Teaching Support	673	9.3%	688	9.0%	695	9.0%	727	9.2%	727	8.9%
Food Services	255	3.5%	279	3.7%	293	3.8%	310	3.9%	313	3.8%
Pupil Transpo	199	2.7%	209	2.7%	221	2.9%	239	3.0%	244	3.0%
Util/Plant/Ins/IS/Other	712	9.8%	741	9.7%	771	9.9%	767	9.8%	720	8.8%
Unit Admin	477	6.6%	420	5.5%	426	5.5%	399	5.1%	397	4.9%
Central Admin	355	4.9%	384	5.0%	395	5.1%	412	5.2%	409	5.0%
Total	7,269	100.0%	7,603	100.0%	7,759	100.0%	7,861	100.0%	8,169	100.0%
FTE Enrollment	13,447		13,674		13,778		13,779		14,043	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Kent School District										
Teaching	4,317	61.2%	4,379	61.6%	4,343	60.9%	4,465	60.7%	5,231	63.3%
Teaching Support	520	7.4%	535	7.5%	554	7.8%	579	7.9%	582	7.0%
Food Services	251	3.6%	253	3.6%	260	3.7%	287	3.9%	304	3.7%
Pupil Transpo	151	2.1%	164	2.3%	172	2.4%	198	2.7%	201	2.4%
Util/Plant/Ins/IS/Other	914	13.0%	840	11.8%	850	11.9%	850	11.6%	977	11.8%
Unit Admin	571	8.1%	587	8.3%	596	8.4%	620	8.4%	618	7.5%
Central Admin	331	4.7%	355	5.0%	351	4.9%	352	4.8%	355	4.3%
Total	7,054	100.0%	7,114	100.0%	7,126	100.0%	7,350	100.0%	8,268	100.0%
FTE Enrollment	25,437		25,457		25,594		26,027		26,178	
10 Districts with FTE Enrollment 20,000 and over										
Teaching	4,550	60.0%	4,659	60.3%	4,761	60.4%	4,931	60.4%	5,436	61.6%
Teaching Support	679	8.9%	701	9.1%	712	9.0%	734	9.0%	763	8.7%
Food Services	238	3.1%	242	3.1%	254	3.2%	268	3.3%	271	3.1%
Pupil Transpo	297	3.9%	291	3.8%	296	3.8%	321	3.9%	325	3.7%
Util/Plant/Ins/IS/Other	860	11.3%	850	11.0%	872	11.1%	886	10.9%	951	10.8%
Unit Admin	491	6.5%	519	6.7%	526	6.7%	547	6.7%	567	6.4%
Central Admin	474	6.3%	461	6.0%	461	5.8%	475	5.8%	508	5.8%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Kettle Falls School District										
Teaching	4,728	62.4%	4,436	59.9%	4,675	62.2%	4,810	62.8%	5,324	63.6%
Teaching Support	410	5.4%	325	4.4%	316	4.2%	359	4.7%	437	5.2%
Food Services	275	3.6%	260	3.5%	274	3.6%	285	3.7%	287	3.4%
Pupil Transpo	473	6.2%	471	6.4%	487	6.5%	475	6.2%	517	6.2%
Util/Plant/Ins/IS/Other	730	9.6%	973	13.1%	831	11.1%	798	10.4%	806	9.6%
Unit Admin	516	6.8%	493	6.7%	493	6.6%	505	6.6%	539	6.4%
Central Admin	440	5.8%	446	6.0%	440	5.9%	427	5.6%	458	5.5%
Total	7,573	100.0%	7,404	100.0%	7,516	100.0%	7,660	100.0%	8,367	100.0%
FTE Enrollment	816		826		829		823		824	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Kiona-Benton City School District										
Teaching	4,119	61.0%	4,374	60.1%	4,461	60.5%	4,529	60.9%	4,526	59.0%
Teaching Support	616	9.1%	596	8.2%	590	8.0%	644	8.7%	672	8.8%
Food Services	251	3.7%	243	3.3%	259	3.5%	265	3.6%	301	3.9%
Pupil Transpo	244	3.6%	287	3.9%	276	3.7%	270	3.6%	311	4.1%
Util/Plant/Ins/IS/Other	612	9.1%	739	10.2%	760	10.3%	696	9.4%	821	10.7%
Unit Admin	333	4.9%	298	4.1%	239	3.2%	239	3.2%	281	3.7%
Central Admin	582	8.6%	738	10.1%	791	10.7%	798	10.7%	757	9.9%
Total	6,756	100.0%	7,275	100.0%	7,377	100.0%	7,442	100.0%	7,668	100.0%
FTE Enrollment	1,585		1,560		1,556		1,532		1,505	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Kittitas School District										
Teaching	5,398	58.2%	5,727	61.0%	5,431	58.0%	5,981	66.4%	5,981	64.8%
Teaching Support	443	4.8%	476	5.1%	502	5.4%	487	5.4%	427	4.6%
Food Services	252	2.7%	262	2.8%	283	3.0%	298	3.3%	282	3.1%
Pupil Transpo	354	3.8%	324	3.5%	379	4.0%	364	4.0%	397	4.3%
Util/Plant/Ins/IS/Other	1,179	12.7%	1,016	10.8%	1,025	11.0%	910	10.1%	1,135	12.3%
Unit Admin	439	4.7%	453	4.8%	442	4.7%	426	4.7%	440	4.8%
Central Admin	1,208	13.0%	1,128	12.0%	1,299	13.9%	543	6.0%	570	6.2%
Total	9,274	100.0%	9,387	100.0%	9,361	100.0%	9,008	100.0%	9,233	100.0%
FTE Enrollment	511		513		525		560		562	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Klickitat School District										
Teaching	8,174	67.2%	8,774	69.0%	9,573	67.7%	10,231	64.5%	8,998	63.3%
Teaching Support	751	6.2%	488	3.8%	716	5.1%	748	4.7%	742	5.2%
Food Services	230	1.9%	330	2.6%	376	2.7%	445	2.8%	410	2.9%
Pupil Transpo	360	3.0%	466	3.7%	533	3.8%	686	4.3%	676	4.8%
Util/Plant/Ins/IS/Other	1,180	9.7%	1,081	8.5%	1,284	9.1%	1,452	9.2%	1,647	11.6%
Unit Admin	466	3.8%	524	4.1%	474	3.4%	967	6.1%	327	2.3%
Central Admin	1,004	8.3%	1,058	8.3%	1,183	8.4%	1,323	8.3%	1,422	10.0%
Total	12,165	100.0%	12,719	100.0%	14,138	100.0%	15,853	100.0%	14,222	100.0%
FTE Enrollment	170		163		145		137		145	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
La Center School District										
Teaching	4,098	65.6%	4,292	66.1%	4,281	66.0%	4,414	65.6%	4,578	66.8%
Teaching Support	207	3.3%	211	3.2%	218	3.4%	227	3.4%	224	3.3%
Food Services	244	3.9%	250	3.8%	260	4.0%	266	3.9%	255	3.7%
Pupil Transpo	145	2.3%	146	2.2%	171	2.6%	157	2.3%	151	2.2%
Util/Plant/Ins/IS/Other	625	10.0%	653	10.1%	568	8.8%	702	10.4%	681	9.9%
Unit Admin	572	9.2%	535	8.2%	548	8.4%	513	7.6%	508	7.4%
Central Admin	352	5.6%	411	6.3%	441	6.8%	453	6.7%	452	6.6%
Total	6,243	100.0%	6,497	100.0%	6,487	100.0%	6,732	100.0%	6,849	100.0%
FTE Enrollment	1,328		1,273		1,263		1,320		1,415	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
La Conner School District										
Teaching	13,948	77.9%	11,284	72.4%	13,179	73.7%	14,102	76.4%	7,075	64.3%
Teaching Support	374	2.1%	404	2.6%	462	2.6%	363	2.0%	402	3.7%
Food Services	383	2.1%	369	2.4%	382	2.1%	421	2.3%	366	3.3%
Pupil Transpo	317	1.8%	324	2.1%	410	2.3%	407	2.2%	323	2.9%
Util/Plant/Ins/IS/Other	1,321	7.4%	1,786	11.5%	1,829	10.2%	1,447	7.8%	1,437	13.1%
Unit Admin	633	3.5%	567	3.6%	679	3.8%	661	3.6%	637	5.8%
Central Admin	918	5.1%	859	5.5%	930	5.2%	1,059	5.7%	757	6.9%
Total	17,894	100.0%	15,594	100.0%	17,872	100.0%	18,460	100.0%	10,998	100.0%
FTE Enrollment	621		619		609		613		617	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lacrosse School District										
Teaching	8,167	60.5%	7,748	57.2%	8,327	60.0%	9,210	60.2%	9,766	60.6%
Teaching Support	315	2.3%	326	2.4%	409	2.9%	502	3.3%	481	3.0%
Food Services	647	4.8%	589	4.4%	606	4.4%	679	4.4%	678	4.2%
Pupil Transpo	1,177	8.7%	1,190	8.8%	1,284	9.2%	1,537	10.0%	1,405	8.7%
Util/Plant/Ins/IS/Other	1,610	11.9%	2,294	17.0%	1,866	13.4%	1,901	12.4%	1,845	11.4%
Unit Admin	801	5.9%	641	4.7%	687	4.9%	738	4.8%	888	5.5%
Central Admin	787	5.8%	747	5.5%	706	5.1%	729	4.8%	1,059	6.6%
Total	13,503	100.0%	13,535	100.0%	13,884	100.0%	15,294	100.0%	16,122	100.0%
FTE Enrollment	150		157		148		142		139	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lake Chelan School District										
Teaching	4,917	61.0%	5,044	62.2%	5,088	61.4%	5,572	62.1%	5,836	62.8%
Teaching Support	490	6.1%	495	6.1%	492	5.9%	518	5.8%	528	5.7%
Food Services	325	4.0%	341	4.2%	366	4.4%	434	4.8%	457	4.9%
Pupil Transpo	315	3.9%	331	4.1%	363	4.4%	349	3.9%	376	4.0%
Util/Plant/Ins/IS/Other	1,047	13.0%	844	10.4%	937	11.3%	977	10.9%	910	9.8%
Unit Admin	374	4.6%	386	4.8%	385	4.6%	408	4.5%	418	4.5%
Central Admin	594	7.4%	670	8.3%	654	7.9%	714	8.0%	767	8.3%
Total	8,062	100.0%	8,112	100.0%	8,284	100.0%	8,974	100.0%	9,292	100.0%
FTE Enrollment	1,257		1,234		1,245		1,237		1,248	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lake Stevens School District										
Teaching	4,066	63.2%	4,141	63.4%	4,203	63.2%	4,580	64.0%	4,964	64.9%
Teaching Support	460	7.2%	489	7.5%	501	7.5%	516	7.2%	551	7.2%
Food Services	223	3.5%	221	3.4%	231	3.5%	245	3.4%	231	3.0%
Pupil Transpo	332	5.2%	335	5.1%	339	5.1%	384	5.4%	417	5.5%
Util/Plant/Ins/IS/Other	704	10.9%	670	10.3%	670	10.1%	694	9.7%	727	9.5%
Unit Admin	313	4.9%	310	4.7%	317	4.8%	340	4.8%	362	4.7%
Central Admin	337	5.2%	360	5.5%	387	5.8%	398	5.6%	390	5.1%
Total	6,434	100.0%	6,526	100.0%	6,648	100.0%	7,157	100.0%	7,643	100.0%
FTE Enrollment	6,643		6,809		7,045		7,117		7,327	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lake Washington School District										
Teaching	4,310	63.2%	4,367	63.7%	4,525	63.3%	4,710	63.5%	5,153	65.1%
Teaching Support	584	8.6%	575	8.4%	581	8.1%	607	8.2%	629	7.9%
Food Services	216	3.2%	207	3.0%	225	3.1%	243	3.3%	241	3.0%
Pupil Transpo	233	3.4%	233	3.4%	251	3.5%	272	3.7%	283	3.6%
Util/Plant/Ins/IS/Other	693	10.2%	683	10.0%	723	10.1%	730	9.8%	738	9.3%
Unit Admin	441	6.5%	453	6.6%	491	6.9%	503	6.8%	522	6.6%
Central Admin	345	5.1%	342	5.0%	357	5.0%	354	4.8%	353	4.5%
Total	6,822	100.0%	6,860	100.0%	7,152	100.0%	7,419	100.0%	7,918	100.0%
FTE Enrollment	22,718		22,665		22,735		22,748		22,835	
10 Districts with FTE Enrollment 20,000 and over										
Teaching	4,550	60.0%	4,659	60.3%	4,761	60.4%	4,931	60.4%	5,436	61.6%
Teaching Support	679	8.9%	701	9.1%	712	9.0%	734	9.0%	763	8.7%
Food Services	238	3.1%	242	3.1%	254	3.2%	268	3.3%	271	3.1%
Pupil Transpo	297	3.9%	291	3.8%	296	3.8%	321	3.9%	325	3.7%
Util/Plant/Ins/IS/Other	860	11.3%	850	11.0%	872	11.1%	886	10.9%	951	10.8%
Unit Admin	491	6.5%	519	6.7%	526	6.7%	547	6.7%	567	6.4%
Central Admin	474	6.3%	461	6.0%	461	5.8%	475	5.8%	508	5.8%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lakewood School District										
Teaching	3,921	56.8%	4,080	57.2%	4,211	56.2%	4,552	55.9%	4,767	56.0%
Teaching Support	680	9.9%	732	10.3%	803	10.7%	935	11.5%	955	11.2%
Food Services	227	3.3%	238	3.3%	259	3.5%	275	3.4%	276	3.2%
Pupil Transpo	334	4.8%	337	4.7%	314	4.2%	355	4.4%	371	4.4%
Util/Plant/Ins/IS/Other	672	9.7%	686	9.6%	771	10.3%	829	10.2%	858	10.1%
Unit Admin	458	6.6%	464	6.5%	490	6.5%	531	6.5%	567	6.7%
Central Admin	606	8.8%	601	8.4%	638	8.5%	663	8.1%	727	8.5%
Total	6,898	100.0%	7,138	100.0%	7,487	100.0%	8,139	100.0%	8,519	100.0%
FTE Enrollment	2,287		2,421		2,461		2,392		2,369	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lamont School District										
Teaching	9,925	57.8%	8,943	50.3%	12,319	51.2%	8,553	47.8%	9,197	49.2%
Teaching Support	431	2.5%	475	2.7%	444	1.8%	355	2.0%	386	2.1%
Food Services	716	4.2%	843	4.7%	922	3.8%	765	4.3%	761	4.1%
Pupil Transpo	1,097	6.4%	1,225	6.9%	1,699	7.1%	1,354	7.6%	1,504	8.0%
Util/Plant/Ins/IS/Other	2,168	12.6%	2,368	13.3%	3,414	14.2%	2,888	16.1%	3,101	16.6%
Unit Admin	1,321	7.7%	1,421	8.0%	1,905	7.9%	1,369	7.6%	1,305	7.0%
Central Admin	1,508	8.8%	2,505	14.1%	3,349	13.9%	2,615	14.6%	2,449	13.1%
Total	17,166	100.0%	17,779	100.0%	24,052	100.0%	17,899	100.0%	18,704	100.0%
FTE Enrollment	35		34		25		37		38	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Liberty School District										
Teaching	4,785	56.4%	4,889	55.8%	4,938	54.4%	5,118	54.7%	5,335	54.3%
Teaching Support	581	6.8%	524	6.0%	536	5.9%	630	6.7%	732	7.5%
Food Services	317	3.7%	341	3.9%	361	4.0%	389	4.2%	410	4.2%
Pupil Transpo	685	8.1%	725	8.3%	733	8.1%	841	9.0%	882	9.0%
Util/Plant/Ins/IS/Other	927	10.9%	1,001	11.4%	1,252	13.8%	1,045	11.2%	1,055	10.7%
Unit Admin	508	6.0%	518	5.9%	562	6.2%	579	6.2%	607	6.2%
Central Admin	678	8.0%	763	8.7%	700	7.7%	756	8.1%	796	8.1%
Total	8,482	100.0%	8,762	100.0%	9,081	100.0%	9,358	100.0%	9,817	100.0%
FTE Enrollment	532		508		512		502		498	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lind School District										
Teaching	6,358	56.4%	6,656	56.2%	6,790	56.7%	7,131	56.7%	6,923	57.9%
Teaching Support	580	5.2%	592	5.0%	521	4.4%	481	3.8%	577	4.8%
Food Services	509	4.5%	544	4.6%	583	4.9%	621	4.9%	577	4.8%
Pupil Transpo	756	6.7%	895	7.6%	923	7.7%	1,013	8.1%	861	7.2%
Util/Plant/Ins/IS/Other	1,381	12.3%	1,504	12.7%	1,455	12.2%	1,557	12.4%	1,400	11.7%
Unit Admin	830	7.4%	832	7.0%	881	7.4%	919	7.3%	821	6.9%
Central Admin	851	7.6%	824	7.0%	816	6.8%	855	6.8%	793	6.6%
Total	11,266	100.0%	11,847	100.0%	11,969	100.0%	12,577	100.0%	11,952	100.0%
FTE Enrollment	212		209		211		213		232	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Longview School District										
Teaching	4,533	59.2%	4,886	60.0%	4,933	59.6%	5,064	59.0%	4,911	58.5%
Teaching Support	620	8.1%	656	8.1%	640	7.7%	693	8.1%	735	8.8%
Food Services	260	3.4%	274	3.4%	287	3.5%	302	3.5%	321	3.8%
Pupil Transpo	247	3.2%	258	3.2%	278	3.4%	311	3.6%	284	3.4%
Util/Plant/Ins/IS/Other	1,104	14.4%	1,091	13.4%	1,135	13.7%	1,161	13.5%	1,129	13.4%
Unit Admin	419	5.5%	466	5.7%	474	5.7%	506	5.9%	508	6.0%
Central Admin	478	6.2%	517	6.3%	523	6.3%	548	6.4%	508	6.0%
Total	7,662	100.0%	8,149	100.0%	8,270	100.0%	8,585	100.0%	8,396	100.0%
FTE Enrollment	7,141		6,995		6,978		6,887		6,980	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Loon Lake School District										
Teaching	5,287	66.1%	5,585	64.4%	5,525	64.7%	5,439	63.3%	5,475	64.1%
Teaching Support	0	0.0%	0	0.0%	4	0.0%	47	0.5%	56	0.7%
Food Services	501	6.3%	544	6.3%	488	5.7%	442	5.1%	376	4.4%
Pupil Transpo	716	8.9%	864	10.0%	855	10.0%	1,019	11.8%	1,099	12.9%
Util/Plant/Ins/IS/Other	599	7.5%	821	9.5%	766	9.0%	694	8.1%	704	8.2%
Unit Admin	283	3.5%	258	3.0%	155	1.8%	292	3.4%	295	3.4%
Central Admin	618	7.7%	606	7.0%	744	8.7%	665	7.7%	539	6.3%
Total	8,003	100.0%	8,678	100.0%	8,538	100.0%	8,597	100.0%	8,543	100.0%
FTE Enrollment	153		145		131		162		174	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lopez Island School District										
Teaching	6,767	59.2%	7,040	58.4%	6,558	55.5%	6,660	55.2%	8,382	58.6%
Teaching Support	704	6.2%	830	6.9%	964	8.2%	1,072	8.9%	1,153	8.1%
Food Services	410	3.6%	411	3.4%	405	3.4%	445	3.7%	441	3.1%
Pupil Transpo	390	3.4%	424	3.5%	403	3.4%	379	3.1%	399	2.8%
Util/Plant/Ins/IS/Other	1,274	11.1%	1,313	10.9%	1,498	12.7%	1,408	11.7%	1,697	11.9%
Unit Admin	740	6.5%	721	6.0%	686	5.8%	708	5.9%	729	5.1%
Central Admin	1,153	10.1%	1,326	11.0%	1,291	10.9%	1,398	11.6%	1,502	10.5%
Total	11,439	100.0%	12,066	100.0%	11,806	100.0%	12,069	100.0%	14,303	100.0%
FTE Enrollment	254		247		260		255		241	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lyle School District										
Teaching	5,435	67.4%	5,903	67.8%	5,927	67.3%	6,137	62.8%	7,004	67.1%
Teaching Support	251	3.1%	257	3.0%	432	4.9%	336	3.4%	334	3.2%
Food Services	301	3.7%	317	3.6%	156	1.8%	305	3.1%	307	2.9%
Pupil Transpo	396	4.9%	448	5.1%	480	5.4%	558	5.7%	515	4.9%
Util/Plant/Ins/IS/Other	748	9.3%	846	9.7%	842	9.6%	1,239	12.7%	1,075	10.3%
Unit Admin	542	6.7%	561	6.4%	539	6.1%	633	6.5%	616	5.9%
Central Admin	389	4.8%	372	4.3%	433	4.9%	571	5.8%	592	5.7%
Total	8,060	100.0%	8,704	100.0%	8,809	100.0%	9,780	100.0%	10,443	100.0%
FTE Enrollment	386		371		380		366		368	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Lynden School District										
Teaching	4,355	65.2%	4,466	65.7%	4,586	64.2%	4,642	64.5%	4,877	64.5%
Teaching Support	461	6.9%	474	7.0%	488	6.8%	503	7.0%	525	6.9%
Food Services	257	3.8%	251	3.7%	268	3.7%	272	3.8%	282	3.7%
Pupil Transpo	230	3.4%	233	3.4%	265	3.7%	249	3.5%	241	3.2%
Util/Plant/Ins/IS/Other	623	9.3%	613	9.0%	713	10.0%	703	9.8%	725	9.6%
Unit Admin	422	6.3%	425	6.3%	431	6.0%	451	6.3%	462	6.1%
Central Admin	335	5.0%	331	4.9%	392	5.5%	373	5.2%	446	5.9%
Total	6,683	100.0%	6,793	100.0%	7,143	100.0%	7,193	100.0%	7,557	100.0%
FTE Enrollment	2,417		2,470		2,533		2,629		2,656	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mabton School District										
Teaching	5,662	63.9%	5,473	63.2%	5,183	62.9%	5,705	62.7%	7,425	66.4%
Teaching Support	457	5.2%	464	5.4%	428	5.2%	466	5.1%	469	4.2%
Food Services	362	4.1%	350	4.0%	373	4.5%	373	4.1%	377	3.4%
Pupil Transpo	141	1.6%	134	1.5%	145	1.8%	154	1.7%	168	1.5%
Util/Plant/Ins/IS/Other	941	10.6%	951	11.0%	922	11.2%	1,085	11.9%	1,105	9.9%
Unit Admin	406	4.6%	397	4.6%	406	4.9%	489	5.4%	460	4.1%
Central Admin	886	10.0%	897	10.4%	788	9.6%	827	9.1%	1,178	10.5%
Total	8,856	100.0%	8,667	100.0%	8,246	100.0%	9,100	100.0%	11,181	100.0%
FTE Enrollment	776		803		866		866		878	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mansfield School District										
Teaching	10,076	59.9%	9,440	57.0%	10,114	57.2%	12,422	57.0%	16,937	63.4%
Teaching Support	476	2.8%	636	3.8%	851	4.8%	1,149	5.3%	1,273	4.8%
Food Services	726	4.3%	757	4.6%	857	4.8%	1,067	4.9%	1,171	4.4%
Pupil Transpo	1,091	6.5%	1,013	6.1%	1,316	7.4%	1,522	7.0%	1,908	7.1%
Util/Plant/Ins/IS/Other	2,259	13.4%	2,975	18.0%	2,722	15.4%	3,303	15.2%	3,336	12.5%
Unit Admin	568	3.4%	445	2.7%	505	2.9%	610	2.8%	274	1.0%
Central Admin	1,612	9.6%	1,290	7.8%	1,316	7.4%	1,716	7.9%	1,820	6.8%
Total	16,808	100.0%	16,557	100.0%	17,681	100.0%	21,789	100.0%	26,718	100.0%
FTE Enrollment	104		115		103		84		79	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Manson School District										
Teaching	6,845	65.6%	7,352	65.8%	7,053	64.6%	6,895	62.6%	6,824	63.3%
Teaching Support	647	6.2%	654	5.9%	634	5.8%	611	5.6%	636	5.9%
Food Services	452	4.3%	449	4.0%	484	4.4%	537	4.9%	508	4.7%
Pupil Transpo	291	2.8%	325	2.9%	328	3.0%	354	3.2%	309	2.9%
Util/Plant/Ins/IS/Other	1,010	9.7%	1,018	9.1%	1,089	10.0%	1,141	10.4%	1,050	9.7%
Unit Admin	323	3.1%	350	3.1%	356	3.3%	394	3.6%	390	3.6%
Central Admin	874	8.4%	1,019	9.1%	968	8.9%	1,078	9.8%	1,067	9.9%
Total	10,441	100.0%	11,168	100.0%	10,911	100.0%	11,010	100.0%	10,784	100.0%
FTE Enrollment	629		601		599		583		599	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mary M. Knight School District										
Teaching	7,225	65.5%	6,850	61.9%	7,415	64.2%	7,370	65.0%	8,644	64.8%
Teaching Support	483	4.4%	582	5.3%	398	3.4%	426	3.8%	372	2.8%
Food Services	308	2.8%	321	2.9%	369	3.2%	280	2.5%	535	4.0%
Pupil Transpo	624	5.7%	748	6.8%	691	6.0%	726	6.4%	842	6.3%
Util/Plant/Ins/IS/Other	1,113	10.1%	1,025	9.3%	1,103	9.5%	1,224	10.8%	1,318	9.9%
Unit Admin	643	5.8%	768	6.9%	746	6.5%	381	3.4%	563	4.2%
Central Admin	644	5.8%	773	7.0%	836	7.2%	931	8.2%	1,073	8.0%
Total	11,039	100.0%	11,067	100.0%	11,558	100.0%	11,337	100.0%	13,347	100.0%
FTE Enrollment	198		207		196		199		167	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mary Walker School District										
Teaching	5,147	64.1%	4,848	60.8%	5,613	63.2%	5,702	61.1%	6,077	63.3%
Teaching Support	379	4.7%	432	5.4%	439	4.9%	486	5.2%	502	5.2%
Food Services	334	4.2%	349	4.4%	379	4.3%	368	3.9%	341	3.5%
Pupil Transpo	376	4.7%	399	5.0%	477	5.4%	524	5.6%	555	5.8%
Util/Plant/Ins/IS/Other	693	8.6%	827	10.4%	774	8.7%	943	10.1%	863	9.0%
Unit Admin	421	5.2%	502	6.3%	641	7.2%	621	6.7%	607	6.3%
Central Admin	679	8.5%	622	7.8%	564	6.3%	681	7.3%	658	6.9%
Total	8,028	100.0%	7,979	100.0%	8,887	100.0%	9,326	100.0%	9,604	100.0%
FTE Enrollment	565		578		556		563		550	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Marysville School District										
Teaching	4,341	63.0%	4,345	60.0%	4,557	59.5%	4,684	59.7%	4,821	60.0%
Teaching Support	554	8.0%	644	8.9%	675	8.8%	694	8.8%	690	8.6%
Food Services	231	3.4%	245	3.4%	250	3.3%	264	3.4%	270	3.4%
Pupil Transpo	227	3.3%	249	3.4%	289	3.8%	298	3.8%	310	3.9%
Util/Plant/Ins/IS/Other	685	9.9%	858	11.9%	939	12.3%	950	12.1%	984	12.2%
Unit Admin	370	5.4%	401	5.5%	443	5.8%	461	5.9%	463	5.8%
Central Admin	485	7.0%	500	6.9%	510	6.7%	500	6.4%	499	6.2%
Total	6,892	100.0%	7,240	100.0%	7,662	100.0%	7,851	100.0%	8,038	100.0%
FTE Enrollment	11,309		11,161		10,729		10,860		11,133	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
McCleary School District										
Teaching	5,878	71.3%	5,846	72.0%	5,992	70.6%	5,535	67.6%	5,800	67.3%
Teaching Support	203	2.5%	146	1.8%	224	2.6%	202	2.5%	320	3.7%
Food Services	326	4.0%	353	4.3%	374	4.4%	380	4.6%	363	4.2%
Pupil Transpo	352	4.3%	373	4.6%	326	3.8%	294	3.6%	315	3.7%
Util/Plant/Ins/IS/Other	456	5.5%	385	4.7%	596	7.0%	713	8.7%	746	8.7%
Unit Admin	394	4.8%	320	3.9%	310	3.7%	626	7.7%	559	6.5%
Central Admin	630	7.6%	697	8.6%	664	7.8%	435	5.3%	509	5.9%
Total	8,239	100.0%	8,120	100.0%	8,486	100.0%	8,185	100.0%	8,612	100.0%
FTE Enrollment	263		261		265		266		270	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mead School District										
Teaching	4,296	61.9%	4,258	61.8%	4,252	60.8%	4,430	60.6%	4,703	61.1%
Teaching Support	479	6.9%	487	7.1%	508	7.3%	526	7.2%	553	7.2%
Food Services	285	4.1%	285	4.1%	306	4.4%	331	4.5%	316	4.1%
Pupil Transpo	283	4.1%	295	4.3%	301	4.3%	342	4.7%	357	4.6%
Util/Plant/Ins/IS/Other	703	10.1%	719	10.4%	747	10.7%	751	10.3%	779	10.1%
Unit Admin	570	8.2%	570	8.3%	571	8.2%	600	8.2%	604	7.9%
Central Admin	323	4.6%	280	4.1%	306	4.4%	328	4.5%	380	4.9%
Total	6,939	100.0%	6,894	100.0%	6,991	100.0%	7,307	100.0%	7,692	100.0%
FTE Enrollment	8,055		8,224		8,379		8,549		8,690	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Medical Lake School District										
Teaching	4,516	61.8%	4,675	61.2%	4,665	61.0%	4,668	60.1%	5,197	61.7%
Teaching Support	507	6.9%	560	7.3%	587	7.7%	588	7.6%	674	8.0%
Food Services	236	3.2%	249	3.3%	254	3.3%	265	3.4%	258	3.1%
Pupil Transpo	257	3.5%	277	3.6%	271	3.5%	302	3.9%	312	3.7%
Util/Plant/Ins/IS/Other	761	10.4%	842	11.0%	848	11.1%	891	11.5%	878	10.4%
Unit Admin	552	7.6%	572	7.5%	564	7.4%	589	7.6%	594	7.0%
Central Admin	476	6.5%	461	6.0%	460	6.0%	463	6.0%	512	6.1%
Total	7,304	100.0%	7,637	100.0%	7,648	100.0%	7,766	100.0%	8,425	100.0%
FTE Enrollment	2,178		2,175		2,174		2,140		2,089	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mercer Island School District										
Teaching	3,955	55.2%	4,042	54.0%	4,220	55.5%	4,468	55.7%	4,938	57.4%
Teaching Support	572	8.0%	619	8.3%	626	8.2%	664	8.3%	672	7.8%
Food Services	250	3.5%	268	3.6%	297	3.9%	315	3.9%	331	3.9%
Pupil Transpo	283	3.9%	292	3.9%	290	3.8%	323	4.0%	355	4.1%
Util/Plant/Ins/IS/Other	1,085	15.1%	1,172	15.7%	1,063	14.0%	1,067	13.3%	1,020	11.9%
Unit Admin	446	6.2%	454	6.1%	478	6.3%	512	6.4%	527	6.1%
Central Admin	577	8.1%	643	8.6%	627	8.2%	675	8.4%	755	8.8%
Total	7,168	100.0%	7,491	100.0%	7,602	100.0%	8,024	100.0%	8,599	100.0%
FTE Enrollment	4,055		4,018		4,026		4,025		3,973	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Meridian School District										
Teaching	4,396	62.5%	4,590	62.4%	4,775	62.5%	5,114	63.3%	5,237	63.6%
Teaching Support	574	8.1%	579	7.9%	558	7.3%	526	6.5%	562	6.8%
Food Services	279	4.0%	271	3.7%	284	3.7%	306	3.8%	313	3.8%
Pupil Transpo	278	3.9%	306	4.2%	328	4.3%	369	4.6%	388	4.7%
Util/Plant/Ins/IS/Other	715	10.2%	731	9.9%	797	10.4%	855	10.6%	825	10.0%
Unit Admin	383	5.4%	390	5.3%	411	5.4%	419	5.2%	400	4.9%
Central Admin	414	5.9%	491	6.7%	487	6.4%	487	6.0%	504	6.1%
Total	7,038	100.0%	7,358	100.0%	7,639	100.0%	8,077	100.0%	8,230	100.0%
FTE Enrollment	1,485		1,504		1,493		1,467		1,473	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Methow Valley School District										
Teaching	4,945	62.6%	4,927	60.1%	5,028	62.4%	5,842	65.3%	6,991	68.5%
Teaching Support	376	4.8%	403	4.9%	280	3.5%	281	3.1%	251	2.5%
Food Services	252	3.2%	214	2.6%	226	2.8%	243	2.7%	261	2.6%
Pupil Transpo	475	6.0%	489	6.0%	482	6.0%	499	5.6%	544	5.3%
Util/Plant/Ins/IS/Other	877	11.1%	1,029	12.5%	987	12.2%	953	10.7%	1,006	9.9%
Unit Admin	490	6.2%	492	6.0%	510	6.3%	510	5.7%	536	5.3%
Central Admin	491	6.2%	650	7.9%	551	6.8%	624	7.0%	618	6.1%
Total	7,906	100.0%	8,204	100.0%	8,065	100.0%	8,952	100.0%	10,208	100.0%
FTE Enrollment	651		620		624		605		563	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mill A School District										
Teaching	6,388	62.5%	6,471	61.0%	7,080	60.6%	6,842	59.0%	8,021	61.0%
Teaching Support	138	1.3%	116	1.1%	124	1.1%	117	1.0%	141	1.1%
Food Services	464	4.5%	534	5.0%	633	5.4%	648	5.6%	611	4.6%
Pupil Transpo	652	6.4%	651	6.1%	766	6.6%	814	7.0%	888	6.8%
Util/Plant/Ins/IS/Other	1,097	10.7%	1,219	11.5%	1,259	10.8%	1,268	10.9%	1,356	10.3%
Central Admin	1,476	14.5%	1,614	15.2%	1,812	15.5%	1,917	16.5%	2,136	16.2%
Total	10,216	100.0%	10,605	100.0%	11,674	100.0%	11,606	100.0%	13,154	100.0%
FTE Enrollment	82		81		75		75		76	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Monroe School District										
Teaching	4,087	61.7%	4,291	61.8%	4,307	61.6%	4,559	61.9%	4,922	62.3%
Teaching Support	539	8.1%	568	8.2%	544	7.8%	587	8.0%	653	8.3%
Food Services	229	3.5%	243	3.5%	240	3.4%	247	3.3%	224	2.8%
Pupil Transpo	310	4.7%	336	4.8%	347	5.0%	394	5.3%	420	5.3%
Util/Plant/Ins/IS/Other	664	10.0%	681	9.8%	694	9.9%	704	9.6%	805	10.2%
Unit Admin	411	6.2%	411	5.9%	428	6.1%	434	5.9%	398	5.0%
Central Admin	382	5.8%	415	6.0%	432	6.2%	442	6.0%	479	6.1%
Total	6,621	100.0%	6,945	100.0%	6,992	100.0%	7,367	100.0%	7,901	100.0%
FTE Enrollment	5,824		5,913		6,086		6,162		6,298	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Montesano School District										
Teaching	4,229	62.6%	4,297	62.0%	4,279	61.6%	4,520	60.4%	4,848	63.5%
Teaching Support	479	7.1%	512	7.4%	526	7.6%	565	7.6%	527	6.9%
Food Services	233	3.5%	243	3.5%	233	3.3%	305	4.1%	248	3.2%
Pupil Transpo	169	2.5%	205	3.0%	240	3.5%	273	3.7%	272	3.6%
Util/Plant/Ins/IS/Other	664	9.8%	655	9.5%	662	9.5%	726	9.7%	682	8.9%
Unit Admin	456	6.7%	450	6.5%	412	5.9%	424	5.7%	400	5.2%
Central Admin	529	7.8%	568	8.2%	600	8.6%	670	9.0%	661	8.7%
Total	6,760	100.0%	6,930	100.0%	6,952	100.0%	7,482	100.0%	7,638	100.0%
FTE Enrollment	1,311		1,246		1,237		1,223		1,258	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Morton School District										
Teaching	5,556	67.6%	5,017	65.1%	5,037	64.5%	5,515	64.6%	4,739	62.6%
Teaching Support	139	1.7%	146	1.9%	207	2.7%	262	3.1%	260	3.4%
Food Services	315	3.8%	318	4.1%	344	4.4%	292	3.4%	250	3.3%
Pupil Transpo	284	3.5%	354	4.6%	345	4.4%	440	5.1%	444	5.9%
Util/Plant/Ins/IS/Other	895	10.9%	859	11.1%	849	10.9%	866	10.1%	795	10.5%
Unit Admin	511	6.2%	410	5.3%	420	5.4%	430	5.0%	579	7.6%
Central Admin	515	6.3%	603	7.8%	603	7.7%	733	8.6%	506	6.7%
Total	8,214	100.0%	7,706	100.0%	7,805	100.0%	8,539	100.0%	7,572	100.0%
FTE Enrollment	450		461		454		421		423	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Moses Lake School District										
Teaching	4,482	63.5%	4,607	63.7%	4,798	63.4%	5,056	63.0%	5,421	63.7%
Teaching Support	569	8.1%	580	8.0%	608	8.0%	649	8.1%	715	8.4%
Food Services	306	4.3%	327	4.5%	337	4.5%	357	4.5%	367	4.3%
Pupil Transpo	279	4.0%	297	4.1%	302	4.0%	330	4.1%	365	4.3%
Util/Plant/Ins/IS/Other	625	8.9%	640	8.8%	687	9.1%	770	9.6%	708	8.3%
Unit Admin	364	5.2%	367	5.1%	375	5.0%	399	5.0%	387	4.6%
Central Admin	430	6.1%	418	5.8%	461	6.1%	462	5.8%	549	6.5%
Total	7,055	100.0%	7,235	100.0%	7,567	100.0%	8,023	100.0%	8,512	100.0%
FTE Enrollment	6,231		6,301		6,390		6,418		6,587	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mossyrock School District										
Teaching	4,853	65.5%	4,876	66.2%	4,856	65.5%	4,746	63.9%	4,893	65.2%
Teaching Support	329	4.4%	274	3.7%	280	3.8%	277	3.7%	221	2.9%
Food Services	279	3.8%	282	3.8%	291	3.9%	308	4.1%	300	4.0%
Pupil Transpo	398	5.4%	410	5.6%	386	5.2%	464	6.2%	416	5.5%
Util/Plant/Ins/IS/Other	720	9.7%	732	9.9%	772	10.4%	771	10.4%	794	10.6%
Unit Admin	415	5.6%	401	5.4%	419	5.7%	443	6.0%	440	5.9%
Central Admin	415	5.6%	392	5.3%	407	5.5%	414	5.6%	436	5.8%
Total	7,410	100.0%	7,366	100.0%	7,410	100.0%	7,422	100.0%	7,501	100.0%
FTE Enrollment	600		605		597		623		634	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mount Adams School District										
Teaching	5,399	55.1%	5,796	58.4%	6,286	58.7%	6,255	57.2%	6,301	56.1%
Teaching Support	892	9.1%	880	8.9%	850	7.9%	748	6.8%	928	8.3%
Food Services	415	4.2%	449	4.5%	517	4.8%	543	5.0%	510	4.5%
Pupil Transpo	352	3.6%	367	3.7%	377	3.5%	551	5.0%	499	4.4%
Util/Plant/Ins/IS/Other	1,523	15.5%	1,094	11.0%	1,223	11.4%	1,165	10.7%	1,230	11.0%
Unit Admin	515	5.3%	577	5.8%	638	6.0%	797	7.3%	798	7.1%
Central Admin	705	7.2%	755	7.6%	815	7.6%	870	8.0%	957	8.5%
Total	9,800	100.0%	9,920	100.0%	10,707	100.0%	10,927	100.0%	11,224	100.0%
FTE Enrollment	1,019		1,005		1,006		1,016		971	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mount Baker School District										
Teaching	4,500	61.2%	4,464	61.8%	4,749	60.0%	5,230	60.8%	5,554	62.8%
Teaching Support	512	7.0%	520	7.2%	644	8.1%	626	7.3%	462	5.2%
Food Services	356	4.8%	371	5.1%	389	4.9%	442	5.1%	447	5.1%
Pupil Transpo	412	5.6%	403	5.6%	488	6.2%	530	6.2%	542	6.1%
Util/Plant/Ins/IS/Other	772	10.5%	647	9.0%	768	9.7%	822	9.6%	858	9.7%
Unit Admin	377	5.1%	387	5.4%	382	4.8%	458	5.3%	453	5.1%
Central Admin	422	5.7%	431	6.0%	490	6.2%	495	5.8%	532	6.0%
Total	7,351	100.0%	7,223	100.0%	7,911	100.0%	8,603	100.0%	8,848	100.0%
FTE Enrollment	2,301		2,319		2,318		2,281		2,247	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mount Pleasant School District										
Teaching	5,311	65.9%	5,288	63.9%	5,661	58.5%	5,712	63.5%	7,293	59.6%
Teaching Support	226	2.8%	210	2.5%	261	2.7%	234	2.6%	353	2.9%
Food Services	15	0.2%	14	0.2%	22	0.2%	21	0.2%	23	0.2%
Pupil Transpo	545	6.8%	671	8.1%	642	6.6%	768	8.5%	1,006	8.2%
Util/Plant/Ins/IS/Other	1,005	12.5%	1,094	13.2%	2,052	21.2%	1,189	13.2%	2,238	18.3%
Central Admin	958	11.9%	1,001	12.1%	1,041	10.8%	1,071	11.9%	1,322	10.8%
Total	8,060	100.0%	8,278	100.0%	9,680	100.0%	8,995	100.0%	12,234	100.0%
FTE Enrollment	59		59		60		58		57	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mount Vernon School District										
Teaching	4,648	62.8%	4,884	63.3%	5,051	63.4%	5,411	63.4%	5,469	63.4%
Teaching Support	600	8.1%	637	8.3%	644	8.1%	666	7.8%	671	7.8%
Food Services	367	5.0%	357	4.6%	342	4.3%	358	4.2%	360	4.2%
Pupil Transpo	238	3.2%	255	3.3%	291	3.7%	317	3.7%	314	3.6%
Util/Plant/Ins/IS/Other	709	9.6%	740	9.6%	761	9.6%	846	9.9%	858	10.0%
Unit Admin	375	5.1%	385	5.0%	423	5.3%	447	5.2%	459	5.3%
Central Admin	469	6.3%	462	6.0%	450	5.7%	486	5.7%	491	5.7%
Total	7,405	100.0%	7,721	100.0%	7,962	100.0%	8,533	100.0%	8,623	100.0%
FTE Enrollment	5,425		5,419		5,469		5,484		5,577	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Mukilteo School District										
Teaching	4,321	64.6%	4,439	64.7%	4,621	64.7%	4,814	65.1%	5,484	66.4%
Teaching Support	497	7.4%	511	7.5%	528	7.4%	533	7.2%	580	7.0%
Food Services	247	3.7%	244	3.6%	249	3.5%	263	3.6%	292	3.5%
Pupil Transpo	217	3.2%	225	3.3%	231	3.2%	225	3.0%	258	3.1%
Util/Plant/Ins/IS/Other	733	11.0%	738	10.8%	803	11.3%	833	11.3%	857	10.4%
Unit Admin	329	4.9%	334	4.9%	339	4.8%	354	4.8%	375	4.5%
Central Admin	349	5.2%	367	5.4%	365	5.1%	369	5.0%	412	5.0%
Total	6,693	100.0%	6,860	100.0%	7,138	100.0%	7,390	100.0%	8,258	100.0%
FTE Enrollment	13,549		13,667		13,715		13,989		14,050	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Naches Valley School District										
Teaching	3,950	62.1%	4,044	61.5%	4,289	61.9%	4,453	61.7%	4,634	60.3%
Teaching Support	406	6.4%	408	6.2%	410	5.9%	429	6.0%	470	6.1%
Food Services	205	3.2%	195	3.0%	210	3.0%	229	3.2%	230	3.0%
Pupil Transpo	322	5.1%	334	5.1%	391	5.6%	417	5.8%	445	5.8%
Util/Plant/Ins/IS/Other	659	10.3%	729	11.1%	727	10.5%	748	10.4%	903	11.7%
Unit Admin	403	6.3%	417	6.3%	425	6.1%	448	6.2%	490	6.4%
Central Admin	421	6.6%	446	6.8%	479	6.9%	493	6.8%	515	6.7%
Total	6,365	100.0%	6,573	100.0%	6,931	100.0%	7,216	100.0%	7,688	100.0%
FTE Enrollment	1,518		1,542		1,508		1,491		1,481	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Napavine School District										
Teaching	4,220	66.9%	4,502	65.6%	4,558	65.8%	4,306	64.0%	5,018	65.7%
Teaching Support	224	3.5%	251	3.7%	238	3.4%	405	6.0%	402	5.3%
Food Services	287	4.6%	293	4.3%	294	4.2%	275	4.1%	288	3.8%
Pupil Transpo	205	3.3%	245	3.6%	239	3.5%	235	3.5%	220	2.9%
Util/Plant/Ins/IS/Other	588	9.3%	707	10.3%	768	11.1%	730	10.9%	760	9.9%
Unit Admin	363	5.8%	391	5.7%	372	5.4%	380	5.7%	412	5.4%
Central Admin	419	6.6%	472	6.9%	456	6.6%	397	5.9%	543	7.1%
Total	6,305	100.0%	6,861	100.0%	6,925	100.0%	6,728	100.0%	7,643	100.0%
FTE Enrollment	645		622		664		679		690	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Naselle-Grays River School District										
Teaching	9,239	65.9%	9,275	66.1%	9,682	68.4%	9,576	67.1%	10,006	68.5%
Teaching Support	512	3.6%	537	3.8%	470	3.3%	480	3.4%	564	3.9%
Food Services	395	2.8%	444	3.2%	400	2.8%	454	3.2%	419	2.9%
Pupil Transpo	554	4.0%	590	4.2%	652	4.6%	683	4.8%	631	4.3%
Util/Plant/Ins/IS/Other	1,203	8.6%	1,057	7.5%	1,034	7.3%	1,108	7.8%	1,033	7.1%
Unit Admin	1,277	9.1%	1,296	9.2%	1,042	7.4%	1,109	7.8%	1,141	7.8%
Central Admin	850	6.1%	835	5.9%	877	6.2%	855	6.0%	814	5.6%
Total	14,029	100.0%	14,034	100.0%	14,156	100.0%	14,264	100.0%	14,608	100.0%
FTE Enrollment	317		314		321		331		340	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Nespelem School District										
Teaching	8,938	60.1%	10,034	60.9%	9,677	59.9%	9,199	58.7%	9,101	57.0%
Teaching Support	1,033	6.9%	1,205	7.3%	1,112	6.9%	920	5.9%	1,111	7.0%
Food Services	776	5.2%	806	4.9%	815	5.0%	815	5.2%	918	5.8%
Pupil Transpo	961	6.5%	1,062	6.5%	1,006	6.2%	1,145	7.3%	1,107	6.9%
Util/Plant/Ins/IS/Other	1,207	8.1%	1,241	7.5%	1,252	7.8%	1,447	9.2%	1,463	9.2%
Unit Admin	361	2.4%	419	2.5%	443	2.7%	472	3.0%	408	2.6%
Central Admin	1,606	10.8%	1,700	10.3%	1,838	11.4%	1,677	10.7%	1,850	11.6%
Total	14,883	100.0%	16,467	100.0%	16,143	100.0%	15,675	100.0%	15,958	100.0%
FTE Enrollment	174		161		153		157		155	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Newport School District										
Teaching	4,708	59.4%	4,857	57.8%	4,783	59.2%	4,957	59.2%	5,394	62.4%
Teaching Support	391	4.9%	443	5.3%	477	5.9%	603	7.2%	384	4.4%
Food Services	340	4.3%	389	4.6%	382	4.7%	403	4.8%	360	4.2%
Pupil Transpo	672	8.5%	659	7.8%	675	8.4%	670	8.0%	743	8.6%
Util/Plant/Ins/IS/Other	839	10.6%	981	11.7%	722	8.9%	700	8.4%	706	8.2%
Unit Admin	359	4.5%	388	4.6%	368	4.6%	389	4.7%	427	4.9%
Central Admin	619	7.8%	687	8.2%	678	8.4%	651	7.8%	634	7.3%
Total	7,928	100.0%	8,403	100.0%	8,085	100.0%	8,373	100.0%	8,648	100.0%
FTE Enrollment	1,173		1,153		1,152		1,132		1,104	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Nine Mile Falls School District										
Teaching	4,151	59.8%	4,357	60.2%	4,299	58.9%	4,517	60.0%	4,697	60.1%
Teaching Support	645	9.3%	646	8.9%	643	8.8%	661	8.8%	754	9.7%
Food Services	305	4.4%	306	4.2%	338	4.6%	351	4.7%	346	4.4%
Pupil Transpo	330	4.8%	343	4.7%	355	4.9%	363	4.8%	369	4.7%
Util/Plant/Ins/IS/Other	681	9.8%	726	10.0%	748	10.3%	720	9.6%	711	9.1%
Unit Admin	412	5.9%	433	6.0%	446	6.1%	436	5.8%	464	5.9%
Central Admin	422	6.1%	427	5.9%	465	6.4%	484	6.4%	471	6.0%
Total	6,945	100.0%	7,239	100.0%	7,294	100.0%	7,533	100.0%	7,812	100.0%
FTE Enrollment	1,563		1,568		1,554		1,586		1,654	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Nooksack Valley School District										
Teaching	4,744	62.3%	4,997	62.0%	5,050	62.8%	5,358	62.4%	5,602	62.8%
Teaching Support	491	6.4%	515	6.4%	489	6.1%	510	5.9%	567	6.4%
Food Services	302	4.0%	297	3.7%	309	3.8%	357	4.2%	364	4.1%
Pupil Transpo	300	3.9%	298	3.7%	308	3.8%	320	3.7%	337	3.8%
Util/Plant/Ins/IS/Other	832	10.9%	916	11.4%	836	10.4%	884	10.3%	911	10.2%
Unit Admin	470	6.2%	553	6.9%	551	6.9%	624	7.3%	618	6.9%
Central Admin	476	6.3%	486	6.0%	500	6.2%	527	6.1%	521	5.8%
Total	7,614	100.0%	8,062	100.0%	8,043	100.0%	8,581	100.0%	8,920	100.0%
FTE Enrollment	1,769		1,716		1,717		1,680		1,644	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
North Beach School District										
Teaching	5,050	60.9%	5,303	63.2%	5,371	63.9%	5,716	64.4%	6,109	64.5%
Teaching Support	309	3.7%	295	3.5%	266	3.2%	287	3.2%	349	3.7%
Food Services	341	4.1%	354	4.2%	357	4.2%	423	4.8%	373	3.9%
Pupil Transpo	408	4.9%	413	4.9%	460	5.5%	424	4.8%	393	4.2%
Util/Plant/Ins/IS/Other	1,074	12.9%	892	10.6%	884	10.5%	931	10.5%	960	10.1%
Unit Admin	518	6.2%	492	5.9%	466	5.5%	483	5.4%	533	5.6%
Central Admin	595	7.2%	644	7.7%	607	7.2%	616	6.9%	749	7.9%
Total	8,294	100.0%	8,394	100.0%	8,411	100.0%	8,880	100.0%	9,467	100.0%
FTE Enrollment	634		641		688		697		687	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
North Franklin School District										
Teaching	4,869	60.6%	4,898	60.0%	5,219	60.8%	5,566	61.2%	5,511	62.4%
Teaching Support	534	6.7%	519	6.4%	528	6.2%	556	6.1%	405	4.6%
Food Services	285	3.5%	291	3.6%	327	3.8%	362	4.0%	361	4.1%
Pupil Transpo	411	5.1%	443	5.4%	499	5.8%	553	6.1%	577	6.5%
Util/Plant/Ins/IS/Other	841	10.5%	909	11.1%	932	10.9%	909	10.0%	919	10.4%
Unit Admin	414	5.1%	415	5.1%	403	4.7%	445	4.9%	411	4.7%
Central Admin	681	8.5%	684	8.4%	677	7.9%	699	7.7%	641	7.3%
Total	8,036	100.0%	8,159	100.0%	8,585	100.0%	9,090	100.0%	8,825	100.0%
FTE Enrollment	1,815		1,795		1,784		1,759		1,725	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
North Kitsap School District										
Teaching	4,424	61.1%	4,293	59.2%	4,439	59.1%	4,588	58.0%	5,094	59.8%
Teaching Support	728	10.1%	727	10.0%	761	10.1%	807	10.2%	841	9.9%
Food Services	212	2.9%	225	3.1%	226	3.0%	234	3.0%	273	3.2%
Pupil Transpo	338	4.7%	339	4.7%	337	4.5%	372	4.7%	398	4.7%
Util/Plant/Ins/IS/Other	650	9.0%	741	10.2%	819	10.9%	916	11.6%	853	10.0%
Unit Admin	403	5.6%	425	5.9%	440	5.9%	464	5.9%	485	5.7%
Central Admin	485	6.7%	501	6.9%	485	6.5%	530	6.7%	573	6.7%
Total	7,240	100.0%	7,250	100.0%	7,507	100.0%	7,910	100.0%	8,516	100.0%
FTE Enrollment	6,669		6,743		6,636		6,666		6,618	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
North Mason School District										
Teaching	4,130	59.2%	4,207	59.2%	4,311	59.2%	4,375	57.7%	4,691	59.2%
Teaching Support	582	8.3%	590	8.3%	581	8.0%	695	9.2%	705	8.9%
Food Services	252	3.6%	255	3.6%	274	3.8%	296	3.9%	295	3.7%
Pupil Transpo	441	6.3%	469	6.6%	491	6.7%	534	7.0%	545	6.9%
Util/Plant/Ins/IS/Other	720	10.3%	735	10.4%	744	10.2%	727	9.6%	708	8.9%
Unit Admin	432	6.2%	402	5.7%	413	5.7%	447	5.9%	496	6.3%
Central Admin	424	6.1%	445	6.3%	463	6.4%	509	6.7%	483	6.1%
Total	6,981	100.0%	7,103	100.0%	7,278	100.0%	7,584	100.0%	7,922	100.0%
FTE Enrollment	2,295		2,282		2,278		2,238		2,220	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
North River School District										
Teaching	12,236	62.1%	14,808	61.2%	13,295	61.7%	13,738	62.3%	15,792	53.5%
Teaching Support	205	1.0%	809	3.3%	88	0.4%	71	0.3%	526	1.8%
Food Services	0	0.0%	0	0.0%	0	0.0%	277	1.3%	2,108	7.1%
Pupil Transpo	1,058	5.4%	1,209	5.0%	1,203	5.6%	1,109	5.0%	1,425	4.8%
Util/Plant/Ins/IS/Other	2,848	14.4%	3,574	14.8%	3,694	17.2%	3,594	16.3%	5,818	19.7%
Unit Admin	223	1.1%	28	0.1%	814	3.8%	711	3.2%	781	2.6%
Central Admin	3,146	16.0%	3,785	15.6%	2,448	11.4%	2,564	11.6%	3,095	10.5%
Total	19,717	100.0%	24,214	100.0%	21,541	100.0%	22,064	100.0%	29,544	100.0%
FTE Enrollment	58		51		57		60		54	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
North Thurston School District										
Teaching	4,577	62.8%	4,630	63.3%	4,686	63.7%	4,700	61.8%	4,853	61.5%
Teaching Support	597	8.2%	591	8.1%	621	8.4%	645	8.5%	695	8.8%
Food Services	244	3.3%	244	3.3%	232	3.1%	266	3.5%	299	3.8%
Pupil Transpo	208	2.9%	214	2.9%	240	3.3%	269	3.5%	298	3.8%
Util/Plant/Ins/IS/Other	737	10.1%	745	10.2%	667	9.1%	756	9.9%	790	10.0%
Unit Admin	437	6.0%	458	6.3%	467	6.3%	473	6.2%	435	5.5%
Central Admin	482	6.6%	434	5.9%	446	6.1%	500	6.6%	520	6.6%
Total	7,283	100.0%	7,316	100.0%	7,359	100.0%	7,609	100.0%	7,890	100.0%
FTE Enrollment	12,258		12,383		12,382		12,411		12,547	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Northport School District										
Teaching	7,528	64.4%	6,886	56.0%	7,336	62.2%	7,814	60.1%	7,684	59.7%
Teaching Support	216	1.8%	298	2.4%	216	1.8%	311	2.4%	335	2.6%
Food Services	386	3.3%	570	4.6%	561	4.8%	690	5.3%	533	4.1%
Pupil Transpo	974	8.3%	874	7.1%	641	5.4%	856	6.6%	996	7.7%
Util/Plant/Ins/IS/Other	1,451	12.4%	2,024	16.5%	1,401	11.9%	1,523	11.7%	1,326	10.3%
Unit Admin	402	3.4%	538	4.4%	534	4.5%	539	4.1%	496	3.9%
Central Admin	741	6.3%	1,101	9.0%	1,105	9.4%	1,276	9.8%	1,497	11.6%
Total	11,697	100.0%	12,290	100.0%	11,793	100.0%	13,009	100.0%	12,866	100.0%
FTE Enrollment	195		189		201		182		182	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Northshore School District										
Teaching	4,333	61.6%	4,540	61.7%	4,655	61.0%	4,851	61.9%	5,183	62.8%
Teaching Support	678	9.6%	717	9.7%	758	9.9%	780	10.0%	815	9.9%
Food Services	203	2.9%	208	2.8%	222	2.9%	236	3.0%	241	2.9%
Pupil Transpo	270	3.8%	279	3.8%	286	3.8%	303	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	753	10.7%	790	10.7%	836	11.0%	795	10.1%	832	10.1%
Unit Admin	396	5.6%	409	5.6%	417	5.5%	424	5.4%	426	5.2%
Central Admin	399	5.7%	419	5.7%	458	6.0%	445	5.7%	447	5.4%
Total	7,032	100.0%	7,362	100.0%	7,632	100.0%	7,834	100.0%	8,258	100.0%
FTE Enrollment	19,296		19,248		19,184		19,255		19,436	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Oak Harbor School District										
Teaching	4,160	63.5%	4,335	63.1%	4,375	62.4%	4,620	62.3%	4,974	63.6%
Teaching Support	554	8.4%	540	7.9%	583	8.3%	629	8.5%	658	8.4%
Food Services	167	2.6%	201	2.9%	213	3.0%	238	3.2%	237	3.0%
Pupil Transpo	174	2.7%	211	3.1%	209	3.0%	220	3.0%	234	3.0%
Util/Plant/Ins/IS/Other	737	11.2%	805	11.7%	841	12.0%	828	11.2%	828	10.6%
Unit Admin	361	5.5%	357	5.2%	391	5.6%	402	5.4%	400	5.1%
Central Admin	404	6.2%	418	6.1%	399	5.7%	476	6.4%	495	6.3%
Total	6,557	100.0%	6,866	100.0%	7,011	100.0%	7,413	100.0%	7,827	100.0%
FTE Enrollment	5,873		5,764		5,859		5,660		5,553	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Oakesdale School District										
Teaching	7,420	57.5%	8,096	54.6%	8,746	53.8%	9,101	53.4%	8,946	49.1%
Teaching Support	543	4.2%	568	3.8%	545	3.4%	655	3.8%	662	3.6%
Food Services	451	3.5%	499	3.4%	556	3.4%	641	3.8%	700	3.8%
Pupil Transpo	851	6.6%	856	5.8%	1,189	7.3%	1,058	6.2%	1,338	7.3%
Util/Plant/Ins/IS/Other	1,487	11.5%	2,462	16.6%	2,678	16.5%	2,790	16.4%	3,313	18.2%
Unit Admin	707	5.5%	838	5.7%	803	4.9%	895	5.3%	984	5.4%
Central Admin	1,455	11.3%	1,498	10.1%	1,739	10.7%	1,905	11.2%	2,268	12.5%
Total	12,913	100.0%	14,817	100.0%	16,256	100.0%	17,045	100.0%	18,211	100.0%
FTE Enrollment	136		131		125		122		107	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Oakville School District										
Teaching	6,477	65.2%	6,909	64.9%	7,310	64.6%	7,734	65.8%	7,732	66.5%
Teaching Support	63	0.6%	182	1.7%	183	1.6%	210	1.8%	250	2.2%
Food Services	396	4.0%	424	4.0%	461	4.1%	521	4.4%	406	3.5%
Pupil Transpo	340	3.4%	389	3.7%	433	3.8%	338	2.9%	381	3.3%
Util/Plant/Ins/IS/Other	1,280	12.9%	1,396	13.1%	1,436	12.7%	1,463	12.5%	1,421	12.2%
Unit Admin	806	8.1%	837	7.9%	908	8.0%	1,011	8.6%	929	8.0%
Central Admin	567	5.7%	512	4.8%	585	5.2%	468	4.0%	511	4.4%
Total	9,929	100.0%	10,649	100.0%	11,316	100.0%	11,745	100.0%	11,630	100.0%
FTE Enrollment	279		279		270		258		270	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Ocean Beach School District										
Teaching	4,591	56.2%	4,805	55.7%	5,041	57.8%	5,097	57.6%	5,874	59.1%
Teaching Support	561	6.9%	627	7.3%	529	6.1%	571	6.4%	668	6.7%
Food Services	305	3.7%	319	3.7%	326	3.7%	364	4.1%	362	3.6%
Pupil Transpo	507	6.2%	526	6.1%	609	7.0%	602	6.8%	632	6.4%
Util/Plant/Ins/IS/Other	1,139	13.9%	1,121	13.0%	1,129	12.9%	1,062	12.0%	1,186	11.9%
Unit Admin	563	6.9%	611	7.1%	584	6.7%	606	6.8%	660	6.6%
Central Admin	509	6.2%	621	7.2%	510	5.8%	555	6.3%	553	5.6%
Total	8,177	100.0%	8,630	100.0%	8,727	100.0%	8,856	100.0%	9,935	100.0%
FTE Enrollment	1,156		1,147		1,100		1,080		1,030	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Ocosta School District										
Teaching	5,146	63.5%	5,104	59.9%	5,027	60.0%	5,283	61.2%	6,215	61.4%
Teaching Support	363	4.5%	373	4.4%	445	5.3%	477	5.5%	566	5.6%
Food Services	302	3.7%	330	3.9%	372	4.4%	383	4.4%	425	4.2%
Pupil Transpo	293	3.6%	348	4.1%	348	4.2%	358	4.1%	356	3.5%
Util/Plant/Ins/IS/Other	881	10.9%	1,006	11.8%	1,078	12.9%	963	11.2%	1,212	12.0%
Unit Admin	446	5.5%	578	6.8%	427	5.1%	464	5.4%	504	5.0%
Central Admin	678	8.4%	776	9.1%	679	8.1%	711	8.2%	839	8.3%
Total	8,109	100.0%	8,516	100.0%	8,377	100.0%	8,638	100.0%	10,118	100.0%
FTE Enrollment	695		695		697		696		662	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Odessa School District										
Teaching	5,753	58.0%	5,950	56.6%	6,023	57.9%	6,891	58.3%	7,341	57.9%
Teaching Support	655	6.6%	629	6.0%	631	6.1%	681	5.8%	643	5.1%
Food Services	338	3.4%	342	3.3%	373	3.6%	386	3.3%	388	3.1%
Pupil Transpo	528	5.3%	594	5.7%	584	5.6%	713	6.0%	872	6.9%
Util/Plant/Ins/IS/Other	1,158	11.7%	1,535	14.6%	1,247	12.0%	1,477	12.5%	1,503	11.9%
Unit Admin	539	5.4%	541	5.1%	565	5.4%	662	5.6%	696	5.5%
Central Admin	952	9.6%	921	8.8%	985	9.5%	1,008	8.5%	1,242	9.8%
Total	9,921	100.0%	10,513	100.0%	10,408	100.0%	11,818	100.0%	12,685	100.0%
FTE Enrollment	282		281		270		238		232	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Okanogan School District										
Teaching	4,888	61.1%	4,943	60.3%	5,092	61.3%	5,287	61.3%	5,231	61.9%
Teaching Support	669	8.4%	641	7.8%	778	9.4%	866	10.0%	711	8.4%
Food Services	237	3.0%	231	2.8%	230	2.8%	243	2.8%	228	2.7%
Pupil Transpo	340	4.3%	352	4.3%	343	4.1%	368	4.3%	377	4.5%
Util/Plant/Ins/IS/Other	924	11.5%	1,012	12.4%	884	10.6%	890	10.3%	905	10.7%
Unit Admin	412	5.1%	439	5.4%	432	5.2%	443	5.1%	456	5.4%
Central Admin	531	6.6%	573	7.0%	546	6.6%	533	6.2%	539	6.4%
Total	8,001	100.0%	8,191	100.0%	8,307	100.0%	8,630	100.0%	8,450	100.0%
FTE Enrollment	962		922		944		964		997	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Olympia School District										
Teaching	4,356	63.2%	4,639	63.2%	4,815	63.5%	4,695	63.0%	5,010	63.3%
Teaching Support	552	8.0%	571	7.8%	588	7.8%	613	8.2%	688	8.7%
Food Services	249	3.6%	262	3.6%	271	3.6%	274	3.7%	268	3.4%
Pupil Transpo	217	3.1%	239	3.3%	246	3.2%	265	3.6%	268	3.4%
Util/Plant/Ins/IS/Other	779	11.3%	817	11.1%	805	10.6%	800	10.7%	800	10.1%
Unit Admin	434	6.3%	456	6.2%	477	6.3%	465	6.2%	488	6.2%
Central Admin	305	4.4%	356	4.8%	383	5.1%	338	4.5%	390	4.9%
Total	6,893	100.0%	7,340	100.0%	7,587	100.0%	7,449	100.0%	7,912	100.0%
FTE Enrollment	8,772		8,636		8,569		8,547		8,611	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Omak School District										
Teaching	4,787	59.6%	4,934	59.2%	4,811	59.1%	5,193	59.6%	5,565	61.2%
Teaching Support	645	8.0%	708	8.5%	706	8.7%	695	8.0%	815	9.0%
Food Services	284	3.5%	302	3.6%	312	3.8%	352	4.0%	357	3.9%
Pupil Transpo	237	3.0%	268	3.2%	253	3.1%	275	3.2%	295	3.2%
Util/Plant/Ins/IS/Other	814	10.1%	831	10.0%	809	9.9%	881	10.1%	814	9.0%
Unit Admin	462	5.8%	488	5.9%	513	6.3%	512	5.9%	447	4.9%
Central Admin	805	10.0%	807	9.7%	735	9.0%	810	9.3%	793	8.7%
Total	8,033	100.0%	8,338	100.0%	8,140	100.0%	8,717	100.0%	9,086	100.0%
FTE Enrollment	1,913		1,883		1,802		1,709		1,686	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Onalaska School District										
Teaching	4,745	62.3%	4,800	62.4%	4,439	61.8%	4,149	62.6%	4,707	66.5%
Teaching Support	369	4.8%	382	5.0%	318	4.4%	254	3.8%	341	4.8%
Food Services	262	3.4%	270	3.5%	281	3.9%	363	5.5%	272	3.9%
Pupil Transpo	374	4.9%	384	5.0%	350	4.9%	387	5.8%	389	5.5%
Util/Plant/Ins/IS/Other	900	11.8%	871	11.3%	786	10.9%	677	10.2%	659	9.3%
Unit Admin	530	7.0%	534	6.9%	528	7.4%	369	5.6%	284	4.0%
Central Admin	434	5.7%	453	5.9%	487	6.8%	433	6.5%	426	6.0%
Total	7,614	100.0%	7,696	100.0%	7,188	100.0%	6,633	100.0%	7,078	100.0%
FTE Enrollment	863		870		886		866		876	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Onion Creek School District										
Teaching	7,980	57.2%	10,493	52.8%	12,710	57.9%	9,619	57.0%	12,521	56.4%
Teaching Support	3	0.0%	11	0.1%	21	0.1%	13	0.1%	14	0.1%
Food Services	896	6.4%	1,139	5.7%	1,260	5.7%	1,194	7.1%	1,466	6.6%
Pupil Transpo	1,307	9.4%	1,845	9.3%	2,297	10.5%	1,697	10.1%	2,423	10.9%
Util/Plant/Ins/IS/Other	1,528	10.9%	3,819	19.2%	2,477	11.3%	2,220	13.2%	2,792	12.6%
Unit Admin	812	5.8%	600	3.0%	532	2.4%	332	2.0%	479	2.2%
Central Admin	1,432	10.3%	1,984	10.0%	2,650	12.1%	1,800	10.7%	2,494	11.2%
Total	13,957	100.0%	19,891	100.0%	21,948	100.0%	16,876	100.0%	22,188	100.0%
FTE Enrollment	53		43		38		47		36	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Orcas Island School District										
Teaching	5,088	60.3%	5,514	62.4%	5,409	60.7%	5,743	61.6%	5,444	61.9%
Teaching Support	903	10.7%	834	9.4%	796	8.9%	737	7.9%	848	9.6%
Food Services	288	3.4%	287	3.3%	312	3.5%	309	3.3%	304	3.5%
Pupil Transpo	154	1.8%	156	1.8%	137	1.5%	181	1.9%	174	2.0%
Util/Plant/Ins/IS/Other	893	10.6%	898	10.2%	948	10.6%	968	10.4%	906	10.3%
Unit Admin	513	6.1%	560	6.3%	603	6.8%	662	7.1%	600	6.8%
Central Admin	600	7.1%	581	6.6%	712	8.0%	725	7.8%	515	5.9%
Total	8,440	100.0%	8,831	100.0%	8,916	100.0%	9,324	100.0%	8,790	100.0%
FTE Enrollment	530		508		495		486		514	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Orchard Prairie School District										
Teaching	7,038	71.8%	7,509	64.0%	6,577	71.8%	6,847	70.5%	7,275	75.1%
Teaching Support	52	0.5%	25	0.2%	35	0.4%	38	0.4%	40	0.4%
Food Services	35	0.4%	32	0.3%	29	0.3%	25	0.3%	31	0.3%
Pupil Transpo	236	2.4%	255	2.2%	205	2.2%	253	2.6%	222	2.3%
Util/Plant/Ins/IS/Other	1,135	11.6%	2,316	19.7%	1,014	11.1%	1,073	11.0%	710	7.3%
Unit Admin	241	2.5%	272	2.3%	280	3.1%	330	3.4%	318	3.3%
Central Admin	1,067	10.9%	1,324	11.3%	1,020	11.1%	1,151	11.8%	1,088	11.2%
Total	9,803	100.0%	11,733	100.0%	9,159	100.0%	9,716	100.0%	9,684	100.0%
FTE Enrollment	58		57		61		59		65	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Orient School District										
Teaching	5,373	54.6%	5,825	49.2%	5,380	53.5%	5,339	52.4%	6,048	54.3%
Teaching Support	386	3.9%	418	3.5%	649	6.5%	519	5.1%	557	5.0%
Food Services	585	5.9%	472	4.0%	419	4.2%	464	4.6%	513	4.6%
Pupil Transpo	1,297	13.2%	1,529	12.9%	1,581	15.7%	1,972	19.4%	1,880	16.9%
Util/Plant/Ins/IS/Other	813	8.3%	2,221	18.8%	943	9.4%	799	7.8%	970	8.7%
Central Admin	1,395	14.2%	1,366	11.5%	1,089	10.8%	1,095	10.8%	1,175	10.5%
Total	9,848	100.0%	11,830	100.0%	10,062	100.0%	10,188	100.0%	11,144	100.0%
FTE Enrollment	83		87		86		87		79	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Orondo School District										
Teaching	7,331	60.8%	7,229	61.6%	7,052	61.3%	6,683	60.4%	7,722	62.3%
Teaching Support	987	8.2%	826	7.0%	747	6.5%	600	5.4%	619	5.0%
Food Services	571	4.7%	516	4.4%	570	5.0%	717	6.5%	710	5.7%
Pupil Transpo	795	6.6%	633	5.4%	751	6.5%	758	6.9%	803	6.5%
Util/Plant/Ins/IS/Other	822	6.8%	939	8.0%	990	8.6%	725	6.6%	757	6.1%
Unit Admin	301	2.5%	207	1.8%	281	2.4%	368	3.3%	401	3.2%
Central Admin	1,252	10.4%	1,377	11.7%	1,115	9.7%	1,204	10.9%	1,391	11.2%
Total	12,060	100.0%	11,727	100.0%	11,507	100.0%	11,055	100.0%	12,403	100.0%
FTE Enrollment	167		192		184		183		179	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Oroville School District										
Teaching	5,221	64.5%	5,431	63.1%	5,800	63.4%	5,545	62.3%	5,796	64.2%
Teaching Support	440	5.4%	419	4.9%	541	5.9%	447	5.0%	447	4.9%
Food Services	367	4.5%	359	4.2%	397	4.3%	434	4.9%	408	4.5%
Pupil Transpo	339	4.2%	337	3.9%	397	4.3%	369	4.1%	447	5.0%
Util/Plant/Ins/IS/Other	801	9.9%	1,125	13.1%	912	10.0%	1,006	11.3%	802	8.9%
Unit Admin	372	4.6%	370	4.3%	415	4.5%	460	5.2%	461	5.1%
Central Admin	551	6.8%	564	6.6%	683	7.5%	636	7.2%	672	7.4%
Total	8,090	100.0%	8,605	100.0%	9,146	100.0%	8,898	100.0%	9,032	100.0%
FTE Enrollment	751		740		680		645		624	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Orting School District										
Teaching	4,060	61.2%	4,270	61.2%	4,452	63.4%	4,757	62.2%	4,725	61.8%
Teaching Support	514	7.7%	583	8.4%	561	8.0%	630	8.2%	579	7.6%
Food Services	189	2.8%	194	2.8%	190	2.7%	200	2.6%	212	2.8%
Pupil Transpo	240	3.6%	254	3.6%	291	4.1%	309	4.0%	323	4.2%
Util/Plant/Ins/IS/Other	698	10.5%	754	10.8%	643	9.2%	780	10.2%	826	10.8%
Unit Admin	457	6.9%	475	6.8%	479	6.8%	528	6.9%	547	7.2%
Central Admin	478	7.2%	449	6.4%	401	5.7%	445	5.8%	434	5.7%
Total	6,637	100.0%	6,979	100.0%	7,017	100.0%	7,648	100.0%	7,647	100.0%
FTE Enrollment	1,741		1,767		1,831		1,891		1,925	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Othello School District										
Teaching	4,483	62.8%	4,604	62.3%	4,914	63.5%	5,011	63.6%	5,214	62.3%
Teaching Support	409	5.7%	424	5.7%	461	6.0%	483	6.1%	471	5.6%
Food Services	369	5.2%	361	4.9%	407	5.3%	412	5.2%	352	4.2%
Pupil Transpo	210	2.9%	212	2.9%	214	2.8%	233	3.0%	201	2.4%
Util/Plant/Ins/IS/Other	684	9.6%	733	9.9%	739	9.6%	714	9.1%	883	10.6%
Unit Admin	378	5.3%	390	5.3%	367	4.7%	396	5.0%	411	4.9%
Central Admin	611	8.6%	667	9.0%	637	8.2%	625	7.9%	835	10.0%
Total	7,144	100.0%	7,391	100.0%	7,740	100.0%	7,874	100.0%	8,366	100.0%
FTE Enrollment	2,866		2,913		2,923		2,996		3,031	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Palisades School District										
Teaching	6,383	57.1%	6,521	57.9%	9,253	58.8%	8,570	58.2%	11,771	53.0%
Teaching Support	595	5.3%	469	4.2%	885	5.6%	505	3.4%	1,115	5.0%
Food Services	19	0.2%	29	0.3%	29	0.2%	358	2.4%	852	3.8%
Pupil Transpo	1,371	12.3%	1,276	11.3%	1,893	12.0%	1,542	10.5%	2,576	11.6%
Util/Plant/Ins/IS/Other	1,325	11.9%	1,246	11.1%	1,311	8.3%	1,350	9.2%	2,639	11.9%
Unit Admin	0	0.0%	0	0.0%	0	0.0%	41	0.3%	0	0.0%
Central Admin	1,488	13.3%	1,726	15.3%	2,354	15.0%	2,352	16.0%	3,270	14.7%
Total	11,181	100.0%	11,267	100.0%	15,725	100.0%	14,719	100.0%	22,222	100.0%
FTE Enrollment	46		47		39		43		34	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Palouse School District										
Teaching	5,354	64.0%	5,519	59.5%	6,152	55.3%	5,811	52.2%	6,495	52.9%
Teaching Support	717	8.6%	872	9.4%	924	8.3%	1,072	9.6%	1,037	8.4%
Food Services	119	1.4%	132	1.4%	202	1.8%	269	2.4%	270	2.2%
Pupil Transpo	0	0.0%	9	0.1%	31	0.3%	74	0.7%	0	0.0%
Util/Plant/Ins/IS/Other	1,170	14.0%	1,399	15.1%	2,269	20.4%	2,425	21.8%	2,687	21.9%
Unit Admin	550	6.6%	633	6.8%	620	5.6%	671	6.0%	823	6.7%
Central Admin	463	5.5%	715	7.7%	930	8.4%	820	7.4%	973	7.9%
Total	8,372	100.0%	9,277	100.0%	11,128	100.0%	11,143	100.0%	12,283	100.0%
FTE Enrollment	230		223		213		208		190	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Pasco School District										
Teaching	4,516	59.0%	4,690	59.4%	4,568	58.8%	4,871	60.2%	5,031	60.9%
Teaching Support	716	9.4%	708	9.0%	715	9.2%	718	8.9%	778	9.4%
Food Services	357	4.7%	377	4.8%	392	5.0%	402	5.0%	362	4.4%
Pupil Transpo	271	3.5%	279	3.5%	274	3.5%	300	3.7%	307	3.7%
Util/Plant/Ins/IS/Other	844	11.0%	864	10.9%	863	11.1%	844	10.4%	817	9.9%
Unit Admin	433	5.7%	462	5.9%	444	5.7%	460	5.7%	488	5.9%
Central Admin	514	6.7%	519	6.6%	510	6.6%	498	6.2%	478	5.8%
Total	7,651	100.0%	7,899	100.0%	7,765	100.0%	8,093	100.0%	8,261	100.0%
FTE Enrollment	8,619		9,087		9,656		10,283		11,035	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Pateros School District										
Teaching	5,322	59.7%	5,272	63.5%	5,510	59.7%	5,553	59.6%	6,443	56.2%
Teaching Support	488	5.5%	380	4.6%	357	3.9%	529	5.7%	477	4.2%
Food Services	301	3.4%	264	3.2%	343	3.7%	404	4.3%	381	3.3%
Pupil Transpo	401	4.5%	339	4.1%	445	4.8%	392	4.2%	549	4.8%
Util/Plant/Ins/IS/Other	1,331	14.9%	961	11.6%	1,382	15.0%	1,297	13.9%	1,638	14.3%
Unit Admin	389	4.4%	384	4.6%	488	5.3%	481	5.2%	500	4.4%
Central Admin	678	7.6%	696	8.4%	710	7.7%	659	7.1%	1,471	12.8%
Total	8,910	100.0%	8,295	100.0%	9,235	100.0%	9,315	100.0%	11,459	100.0%
FTE Enrollment	290		288		279		294		289	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Paterson School District										
Teaching	5,315	58.5%	5,665	57.4%	6,443	60.7%	6,258	60.6%	5,912	58.4%
Teaching Support	112	1.2%	119	1.2%	44	0.4%	40	0.4%	46	0.5%
Food Services	13	0.1%	14	0.1%	26	0.2%	16	0.2%	21	0.2%
Pupil Transpo	1,555	17.1%	1,671	16.9%	1,656	15.6%	1,604	15.5%	1,676	16.6%
Util/Plant/Ins/IS/Other	1,012	11.1%	1,180	12.0%	1,316	12.4%	1,160	11.2%	1,205	11.9%
Central Admin	1,081	11.9%	1,222	12.4%	1,133	10.7%	1,247	12.1%	1,264	12.5%
Total	9,088	100.0%	9,871	100.0%	10,618	100.0%	10,326	100.0%	10,123	100.0%
FTE Enrollment	88		93		96		106		106	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Pe Ell School District										
Teaching	5,181	64.3%	5,435	65.5%	5,750	65.7%	5,799	63.9%	6,529	64.6%
Teaching Support	293	3.6%	166	2.0%	210	2.4%	203	2.2%	262	2.6%
Food Services	313	3.9%	342	4.1%	351	4.0%	371	4.1%	352	3.5%
Pupil Transpo	306	3.8%	329	4.0%	361	4.1%	486	5.3%	443	4.4%
Util/Plant/Ins/IS/Other	821	10.2%	852	10.3%	933	10.7%	966	10.6%	1,031	10.2%
Unit Admin	496	6.2%	510	6.1%	611	7.0%	498	5.5%	667	6.6%
Central Admin	650	8.1%	669	8.1%	536	6.1%	756	8.3%	815	8.1%
Total	8,060	100.0%	8,303	100.0%	8,752	100.0%	9,077	100.0%	10,099	100.0%
FTE Enrollment	314		322		308		306		308	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Peninsula School District										
Teaching	4,169	59.8%	4,282	60.2%	4,310	60.2%	4,473	59.4%	5,264	63.1%
Teaching Support	680	9.8%	699	9.8%	692	9.7%	758	10.1%	726	8.7%
Food Services	203	2.9%	197	2.8%	210	2.9%	213	2.8%	212	2.5%
Pupil Transpo	270	3.9%	293	4.1%	279	3.9%	305	4.1%	319	3.8%
Util/Plant/Ins/IS/Other	856	12.3%	808	11.4%	826	11.5%	921	12.2%	928	11.1%
Unit Admin	417	6.0%	428	6.0%	437	6.1%	455	6.0%	456	5.5%
Central Admin	379	5.4%	408	5.7%	401	5.6%	406	5.4%	438	5.3%
Total	6,975	100.0%	7,115	100.0%	7,155	100.0%	7,531	100.0%	8,342	100.0%
FTE Enrollment	9,016		9,058		9,172		9,157		9,191	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Pioneer School District										
Teaching	4,587	60.2%	4,864	62.3%	5,101	62.5%	5,751	63.8%	5,937	64.2%
Teaching Support	601	7.9%	558	7.1%	620	7.6%	582	6.5%	655	7.1%
Food Services	314	4.1%	334	4.3%	343	4.2%	381	4.2%	420	4.5%
Pupil Transpo	628	8.2%	499	6.4%	518	6.4%	601	6.7%	636	6.9%
Util/Plant/Ins/IS/Other	549	7.2%	573	7.3%	565	6.9%	631	7.0%	613	6.6%
Unit Admin	535	7.0%	545	7.0%	515	6.3%	538	6.0%	481	5.2%
Central Admin	409	5.4%	433	5.5%	497	6.1%	529	5.9%	503	5.4%
Total	7,623	100.0%	7,807	100.0%	8,159	100.0%	9,012	100.0%	9,245	100.0%
FTE Enrollment	735		739		750		705		701	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Pomeroy School District										
Teaching	5,148	62.2%	5,287	59.9%	5,672	60.6%	6,123	61.4%	6,643	59.7%
Teaching Support	331	4.0%	303	3.4%	337	3.6%	351	3.5%	514	4.6%
Food Services	290	3.5%	320	3.6%	300	3.2%	341	3.4%	352	3.2%
Pupil Transpo	401	4.8%	436	4.9%	460	4.9%	530	5.3%	546	4.9%
Util/Plant/Ins/IS/Other	930	11.2%	1,229	13.9%	1,110	11.9%	1,134	11.4%	1,366	12.3%
Unit Admin	553	6.7%	588	6.7%	639	6.8%	662	6.6%	716	6.4%
Central Admin	629	7.6%	663	7.5%	835	8.9%	838	8.4%	989	8.9%
Total	8,282	100.0%	8,826	100.0%	9,355	100.0%	9,979	100.0%	11,126	100.0%
FTE Enrollment	417		409		391		379		358	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Port Angeles School District										
Teaching	4,594	63.7%	4,733	63.1%	4,884	63.9%	5,013	63.0%	5,613	65.0%
Teaching Support	601	8.3%	612	8.2%	605	7.9%	647	8.1%	648	7.5%
Food Services	217	3.0%	251	3.4%	272	3.6%	289	3.6%	301	3.5%
Pupil Transpo	295	4.1%	281	3.7%	255	3.3%	284	3.6%	301	3.5%
Util/Plant/Ins/IS/Other	694	9.6%	733	9.8%	735	9.6%	750	9.4%	755	8.7%
Unit Admin	451	6.3%	485	6.5%	497	6.5%	543	6.8%	565	6.5%
Central Admin	358	5.0%	402	5.4%	392	5.1%	429	5.4%	454	5.3%
Total	7,209	100.0%	7,499	100.0%	7,640	100.0%	7,953	100.0%	8,638	100.0%
FTE Enrollment	4,641		4,541		4,540		4,523		4,386	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Port Townsend School District										
Teaching	4,682	63.0%	4,700	62.4%	4,900	62.6%	4,982	62.5%	5,155	63.2%
Teaching Support	568	7.6%	589	7.8%	621	7.9%	539	6.8%	490	6.0%
Food Services	320	4.3%	321	4.3%	333	4.3%	341	4.3%	336	4.1%
Pupil Transpo	198	2.7%	266	3.5%	283	3.6%	308	3.9%	327	4.0%
Util/Plant/Ins/IS/Other	929	12.5%	871	11.6%	894	11.4%	991	12.4%	970	11.9%
Unit Admin	356	4.8%	379	5.0%	422	5.4%	420	5.3%	437	5.4%
Central Admin	378	5.1%	408	5.4%	371	4.7%	390	4.9%	441	5.4%
Total	7,431	100.0%	7,533	100.0%	7,822	100.0%	7,972	100.0%	8,154	100.0%
FTE Enrollment	1,654		1,614		1,552		1,504		1,506	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Prescott School District										
Teaching	6,212	56.1%	6,685	57.2%	7,049	60.1%	8,086	62.6%	8,172	58.0%
Teaching Support	831	7.5%	845	7.2%	536	4.6%	589	4.6%	745	5.3%
Food Services	622	5.6%	648	5.5%	591	5.0%	622	4.8%	703	5.0%
Pupil Transpo	1,100	9.9%	1,061	9.1%	1,050	9.0%	1,012	7.8%	1,121	7.9%
Util/Plant/Ins/IS/Other	1,091	9.8%	1,211	10.4%	1,322	11.3%	1,431	11.1%	1,703	12.1%
Unit Admin	742	6.7%	745	6.4%	538	4.6%	571	4.4%	954	6.8%
Central Admin	480	4.3%	502	4.3%	635	5.4%	600	4.6%	704	5.0%
Total	11,077	100.0%	11,696	100.0%	11,720	100.0%	12,912	100.0%	14,101	100.0%
FTE Enrollment	248		242		238		242		251	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Prosser School District										
Teaching	4,343	59.7%	4,498	59.4%	4,387	58.1%	4,705	58.3%	4,898	58.8%
Teaching Support	609	8.4%	656	8.7%	654	8.7%	705	8.7%	700	8.4%
Food Services	262	3.6%	269	3.6%	294	3.9%	330	4.1%	327	3.9%
Pupil Transpo	289	4.0%	307	4.1%	310	4.1%	326	4.0%	356	4.3%
Util/Plant/Ins/IS/Other	824	11.3%	888	11.7%	930	12.3%	922	11.4%	939	11.3%
Unit Admin	489	6.7%	512	6.8%	518	6.9%	546	6.8%	551	6.6%
Central Admin	459	6.3%	443	5.9%	462	6.1%	540	6.7%	558	6.7%
Total	7,276	100.0%	7,574	100.0%	7,556	100.0%	8,073	100.0%	8,329	100.0%
FTE Enrollment	2,679		2,655		2,698		2,685		2,727	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Pullman School District										
Teaching	4,286	58.3%	4,524	62.1%	4,568	62.2%	4,790	61.6%	4,957	61.3%
Teaching Support	486	6.6%	472	6.5%	462	6.3%	475	6.1%	503	6.2%
Food Services	286	3.9%	283	3.9%	302	4.1%	328	4.2%	327	4.0%
Pupil Transpo	214	2.9%	203	2.8%	241	3.3%	261	3.4%	294	3.6%
Util/Plant/Ins/IS/Other	1,270	17.3%	951	13.0%	892	12.1%	1,029	13.2%	1,034	12.8%
Unit Admin	431	5.9%	446	6.1%	476	6.5%	485	6.2%	485	6.0%
Central Admin	378	5.1%	412	5.6%	407	5.5%	410	5.3%	481	6.0%
Total	7,351	100.0%	7,291	100.0%	7,349	100.0%	7,777	100.0%	8,082	100.0%
FTE Enrollment	2,142		2,128		2,160		2,156		2,161	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Puyallup School District										
Teaching	3,960	60.7%	4,185	60.8%	4,288	61.3%	4,438	61.5%	4,828	62.1%
Teaching Support	621	9.5%	665	9.7%	694	9.9%	699	9.7%	736	9.5%
Food Services	182	2.8%	198	2.9%	196	2.8%	201	2.8%	211	2.7%
Pupil Transpo	246	3.8%	250	3.6%	273	3.9%	300	4.2%	298	3.8%
Util/Plant/Ins/IS/Other	731	11.2%	729	10.6%	727	10.4%	738	10.2%	794	10.2%
Unit Admin	381	5.8%	419	6.1%	421	6.0%	434	6.0%	450	5.8%
Central Admin	403	6.2%	434	6.3%	400	5.7%	406	5.6%	453	5.8%
Total	6,523	100.0%	6,880	100.0%	6,999	100.0%	7,215	100.0%	7,769	100.0%
FTE Enrollment	19,233		19,464		19,703		19,894		20,516	
10 Districts with FTE Enrollment 20,000 and over										
Teaching	4,550	60.0%	4,659	60.3%	4,761	60.4%	4,931	60.4%	5,436	61.6%
Teaching Support	679	8.9%	701	9.1%	712	9.0%	734	9.0%	763	8.7%
Food Services	238	3.1%	242	3.1%	254	3.2%	268	3.3%	271	3.1%
Pupil Transpo	297	3.9%	291	3.8%	296	3.8%	321	3.9%	325	3.7%
Util/Plant/Ins/IS/Other	860	11.3%	850	11.0%	872	11.1%	886	10.9%	951	10.8%
Unit Admin	491	6.5%	519	6.7%	526	6.7%	547	6.7%	567	6.4%
Central Admin	474	6.3%	461	6.0%	461	5.8%	475	5.8%	508	5.8%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Queets-Clearwater School District										
Teaching	12,491	55.1%	15,838	56.2%	14,610	54.5%	17,978	53.7%	24,090	56.0%
Teaching Support	93	0.4%	1,250	4.4%	968	3.6%	1,445	4.3%	1,285	3.0%
Food Services	1,676	7.4%	1,779	6.3%	1,964	7.3%	2,782	8.3%	3,085	7.2%
Pupil Transpo	631	2.8%	652	2.3%	1,099	4.1%	1,172	3.5%	1,753	4.1%
Util/Plant/Ins/IS/Other	3,687	16.3%	4,515	16.0%	3,700	13.8%	4,793	14.3%	6,431	15.0%
Unit Admin	0	0.0%	68	0.2%	22	0.1%	0	0.0%	0	0.0%
Central Admin	4,075	18.0%	4,081	14.5%	4,453	16.6%	5,310	15.9%	6,361	14.8%
Total	22,653	100.0%	28,183	100.0%	26,816	100.0%	33,481	100.0%	43,004	100.0%
FTE Enrollment	36		35		35		29		25	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Quilcene School District										
Teaching	5,503	62.9%	5,833	59.7%	6,075	61.6%	6,084	62.1%	6,674	63.8%
Teaching Support	366	4.2%	405	4.1%	479	4.9%	553	5.6%	506	4.8%
Food Services	353	4.0%	379	3.9%	416	4.2%	422	4.3%	387	3.7%
Pupil Transpo	475	5.4%	580	5.9%	502	5.1%	478	4.9%	486	4.6%
Util/Plant/Ins/IS/Other	991	11.3%	1,405	14.4%	1,322	13.4%	1,159	11.8%	1,235	11.8%
Unit Admin	350	4.0%	310	3.2%	268	2.7%	349	3.6%	317	3.0%
Central Admin	712	8.1%	863	8.8%	806	8.2%	756	7.7%	858	8.2%
Total	8,751	100.0%	9,774	100.0%	9,868	100.0%	9,799	100.0%	10,462	100.0%
FTE Enrollment	284		272		269		278		275	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Quillayute Valley School District										
Teaching	5,002	61.7%	4,771	60.3%	4,839	60.2%	4,889	58.7%	5,187	59.0%
Teaching Support	623	7.7%	673	8.5%	645	8.0%	687	8.2%	680	7.7%
Food Services	282	3.5%	323	4.1%	327	4.1%	380	4.6%	399	4.5%
Pupil Transpo	265	3.3%	268	3.4%	266	3.3%	295	3.5%	349	4.0%
Util/Plant/Ins/IS/Other	811	10.0%	852	10.8%	945	11.8%	967	11.6%	1,036	11.8%
Unit Admin	446	5.5%	418	5.3%	417	5.2%	441	5.3%	509	5.8%
Central Admin	678	8.4%	610	7.7%	599	7.5%	671	8.1%	628	7.1%
Total	8,108	100.0%	7,916	100.0%	8,038	100.0%	8,330	100.0%	8,788	100.0%
FTE Enrollment	1,256		1,252		1,262		1,258		1,205	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Quinault School District										
Teaching	7,075	60.4%	7,771	62.0%	7,806	59.4%	8,151	60.8%	8,506	59.5%
Teaching Support	475	4.1%	510	4.1%	676	5.1%	582	4.3%	760	5.3%
Food Services	464	4.0%	557	4.5%	522	4.0%	606	4.5%	594	4.2%
Pupil Transpo	595	5.1%	607	4.8%	756	5.8%	687	5.1%	898	6.3%
Util/Plant/Ins/IS/Other	1,105	9.4%	1,091	8.7%	1,360	10.4%	1,500	11.2%	1,461	10.2%
Unit Admin	536	4.6%	640	5.1%	576	4.4%	656	4.9%	725	5.1%
Central Admin	1,467	12.5%	1,349	10.8%	1,437	10.9%	1,228	9.2%	1,349	9.4%
Total	11,719	100.0%	12,527	100.0%	13,133	100.0%	13,412	100.0%	14,293	100.0%
FTE Enrollment	263		265		252		246		225	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Quincy School District										
Teaching	4,964	65.8%	5,157	66.3%	5,316	66.0%	5,433	64.4%	5,205	60.9%
Teaching Support	462	6.1%	483	6.2%	466	5.8%	484	5.7%	489	5.7%
Food Services	309	4.1%	285	3.7%	315	3.9%	383	4.5%	369	4.3%
Pupil Transpo	309	4.1%	346	4.4%	364	4.5%	402	4.8%	378	4.4%
Util/Plant/Ins/IS/Other	679	9.0%	693	8.9%	717	8.9%	768	9.1%	682	8.0%
Unit Admin	467	6.2%	440	5.7%	506	6.3%	556	6.6%	536	6.3%
Central Admin	354	4.7%	375	4.8%	365	4.5%	408	4.8%	887	10.4%
Total	7,543	100.0%	7,779	100.0%	8,051	100.0%	8,434	100.0%	8,547	100.0%
FTE Enrollment	2,132		2,140		2,183		2,185		2,211	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Rainier School District										
Teaching	4,733	63.4%	4,714	65.4%	4,595	65.6%	4,530	64.4%	4,728	62.8%
Teaching Support	507	6.8%	315	4.4%	347	4.9%	330	4.7%	360	4.8%
Food Services	231	3.1%	314	4.4%	310	4.4%	330	4.7%	333	4.4%
Pupil Transpo	283	3.8%	275	3.8%	280	4.0%	312	4.4%	350	4.6%
Util/Plant/Ins/IS/Other	831	11.1%	814	11.3%	770	11.0%	766	10.9%	934	12.4%
Unit Admin	327	4.4%	371	5.2%	392	5.6%	410	5.8%	421	5.6%
Central Admin	550	7.4%	401	5.6%	316	4.5%	351	5.0%	400	5.3%
Total	7,463	100.0%	7,204	100.0%	7,009	100.0%	7,029	100.0%	7,526	100.0%
FTE Enrollment	898		892		868		876		891	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Raymond School District										
Teaching	6,005	64.9%	6,077	63.4%	6,115	63.8%	6,215	63.8%	6,332	64.7%
Teaching Support	398	4.3%	420	4.4%	452	4.7%	526	5.4%	498	5.1%
Food Services	377	4.1%	403	4.2%	430	4.5%	453	4.6%	407	4.2%
Pupil Transpo	377	4.1%	486	5.1%	499	5.2%	496	5.1%	440	4.5%
Util/Plant/Ins/IS/Other	766	8.3%	791	8.3%	779	8.1%	765	7.9%	961	9.8%
Unit Admin	558	6.0%	578	6.0%	494	5.2%	505	5.2%	459	4.7%
Central Admin	767	8.3%	826	8.6%	814	8.5%	781	8.0%	695	7.1%
Total	9,248	100.0%	9,580	100.0%	9,583	100.0%	9,742	100.0%	9,793	100.0%
FTE Enrollment	543		536		534		533		549	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Reardan School District										
Teaching	4,965	54.0%	4,754	52.3%	4,690	49.4%	4,632	54.7%	4,683	56.2%
Teaching Support	478	5.2%	373	4.1%	447	4.7%	553	6.5%	571	6.8%
Food Services	271	2.9%	273	3.0%	285	3.0%	281	3.3%	230	2.8%
Pupil Transpo	734	8.0%	710	7.8%	716	7.5%	838	9.9%	789	9.5%
Util/Plant/Ins/IS/Other	1,831	19.9%	2,045	22.5%	2,263	23.8%	1,099	13.0%	1,028	12.3%
Unit Admin	446	4.9%	439	4.8%	558	5.9%	584	6.9%	514	6.2%
Central Admin	469	5.1%	491	5.4%	537	5.7%	487	5.7%	522	6.3%
Total	9,193	100.0%	9,084	100.0%	9,495	100.0%	8,472	100.0%	8,336	100.0%
FTE Enrollment	606		639		641		622		657	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Renton School District										
Teaching	4,205	59.9%	4,333	60.8%	4,577	61.3%	4,774	61.4%	5,256	63.3%
Teaching Support	687	9.8%	665	9.3%	692	9.3%	734	9.4%	784	9.4%
Food Services	176	2.5%	196	2.8%	189	2.5%	206	2.7%	196	2.4%
Pupil Transpo	227	3.2%	246	3.5%	267	3.6%	271	3.5%	250	3.0%
Util/Plant/Ins/IS/Other	815	11.6%	790	11.1%	843	11.3%	856	11.0%	836	10.1%
Unit Admin	420	6.0%	426	6.0%	424	5.7%	441	5.7%	436	5.3%
Central Admin	496	7.1%	468	6.6%	475	6.4%	490	6.3%	542	6.5%
Total	7,026	100.0%	7,124	100.0%	7,466	100.0%	7,774	100.0%	8,300	100.0%
FTE Enrollment	12,150		12,363		12,573		12,588		12,738	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Republic School District										
Teaching	3,907	57.1%	4,501	58.6%	4,584	58.5%	4,579	58.5%	4,992	58.4%
Teaching Support	422	6.2%	380	4.9%	322	4.1%	288	3.7%	362	4.2%
Food Services	348	5.1%	320	4.2%	370	4.7%	380	4.9%	393	4.6%
Pupil Transpo	380	5.6%	397	5.2%	418	5.3%	417	5.3%	425	5.0%
Util/Plant/Ins/IS/Other	710	10.4%	912	11.9%	887	11.3%	852	10.9%	1,000	11.7%
Unit Admin	490	7.2%	473	6.2%	554	7.1%	574	7.3%	652	7.6%
Central Admin	579	8.5%	699	9.1%	706	9.0%	736	9.4%	723	8.5%
Total	6,837	100.0%	7,682	100.0%	7,841	100.0%	7,827	100.0%	8,547	100.0%
FTE Enrollment	498		484		471		487		437	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Richland School District										
Teaching	4,044	60.3%	4,182	60.2%	4,230	59.0%	4,183	56.6%	5,238	60.2%
Teaching Support	593	8.8%	595	8.6%	622	8.7%	657	8.9%	680	7.8%
Food Services	213	3.2%	218	3.1%	233	3.2%	255	3.5%	276	3.2%
Pupil Transpo	158	2.4%	180	2.6%	204	2.8%	221	3.0%	237	2.7%
Util/Plant/Ins/IS/Other	870	13.0%	948	13.6%	945	13.2%	1,090	14.7%	1,027	11.8%
Unit Admin	374	5.6%	387	5.6%	446	6.2%	463	6.3%	478	5.5%
Central Admin	455	6.8%	437	6.3%	493	6.9%	523	7.1%	766	8.8%
Total	6,705	100.0%	6,948	100.0%	7,173	100.0%	7,391	100.0%	8,701	100.0%
FTE Enrollment	9,157		9,304		9,282		9,393		9,498	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Ridgefield School District										
Teaching	4,161	65.9%	4,158	66.2%	4,251	64.9%	4,227	64.1%	4,716	64.1%
Teaching Support	224	3.5%	200	3.2%	209	3.2%	213	3.2%	242	3.3%
Food Services	265	4.2%	256	4.1%	271	4.1%	282	4.3%	311	4.2%
Pupil Transpo	153	2.4%	139	2.2%	148	2.3%	173	2.6%	190	2.6%
Util/Plant/Ins/IS/Other	681	10.8%	685	10.9%	702	10.7%	797	12.1%	921	12.5%
Unit Admin	427	6.8%	412	6.6%	416	6.4%	432	6.6%	468	6.4%
Central Admin	401	6.4%	432	6.9%	553	8.4%	475	7.2%	504	6.9%
Total	6,312	100.0%	6,283	100.0%	6,548	100.0%	6,599	100.0%	7,352	100.0%
FTE Enrollment	1,748		1,757		1,762		1,829		1,892	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Ritzville School District										
Teaching	5,022	57.9%	5,660	59.6%	5,944	57.8%	5,801	58.4%	6,299	59.5%
Teaching Support	495	5.7%	479	5.0%	583	5.7%	569	5.7%	567	5.3%
Food Services	286	3.3%	302	3.2%	385	3.7%	374	3.8%	377	3.6%
Pupil Transpo	661	7.6%	628	6.6%	711	6.9%	747	7.5%	815	7.7%
Util/Plant/Ins/IS/Other	1,203	13.9%	1,281	13.5%	1,451	14.1%	1,319	13.3%	1,333	12.6%
Unit Admin	619	7.1%	721	7.6%	742	7.2%	716	7.2%	791	7.5%
Central Admin	386	4.5%	431	4.5%	477	4.6%	413	4.2%	412	3.9%
Total	8,673	100.0%	9,502	100.0%	10,292	100.0%	9,939	100.0%	10,594	100.0%
FTE Enrollment	384		378		354		359		363	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Riverside School District										
Teaching	4,297	60.3%	4,333	59.1%	4,433	57.5%	4,653	57.8%	4,749	58.3%
Teaching Support	575	8.1%	587	8.0%	594	7.7%	683	8.5%	666	8.2%
Food Services	221	3.1%	237	3.2%	251	3.3%	270	3.4%	259	3.2%
Pupil Transpo	560	7.9%	451	6.1%	508	6.6%	501	6.2%	537	6.6%
Util/Plant/Ins/IS/Other	699	9.8%	876	11.9%	1,007	13.1%	979	12.2%	992	12.2%
Unit Admin	433	6.1%	451	6.2%	483	6.3%	540	6.7%	514	6.3%
Central Admin	337	4.7%	399	5.4%	433	5.6%	426	5.3%	430	5.3%
Total	7,122	100.0%	7,333	100.0%	7,710	100.0%	8,053	100.0%	8,147	100.0%
FTE Enrollment	1,896		1,897		1,862		1,842		1,875	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Riverview School District										
Teaching	4,174	61.6%	4,311	60.4%	4,449	58.8%	4,604	59.0%	4,962	61.9%
Teaching Support	544	8.0%	563	7.9%	570	7.5%	591	7.6%	593	7.4%
Food Services	206	3.0%	207	2.9%	227	3.0%	223	2.9%	206	2.6%
Pupil Transpo	330	4.9%	404	5.7%	426	5.6%	443	5.7%	433	5.4%
Util/Plant/Ins/IS/Other	688	10.2%	765	10.7%	915	12.1%	944	12.1%	820	10.2%
Unit Admin	363	5.4%	378	5.3%	416	5.5%	437	5.6%	450	5.6%
Central Admin	468	6.9%	511	7.2%	559	7.4%	564	7.2%	550	6.9%
Total	6,772	100.0%	7,139	100.0%	7,562	100.0%	7,806	100.0%	8,014	100.0%
FTE Enrollment	2,791		2,755		2,759		2,813		2,920	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Rochester School District										
Teaching	5,798	60.5%	5,678	63.0%	5,479	62.4%	5,204	63.2%	5,665	63.0%
Teaching Support	632	6.6%	617	6.9%	583	6.6%	538	6.5%	599	6.7%
Food Services	310	3.2%	302	3.4%	318	3.6%	341	4.1%	331	3.7%
Pupil Transpo	683	7.1%	632	7.0%	633	7.2%	502	6.1%	664	7.4%
Util/Plant/Ins/IS/Other	608	6.3%	674	7.5%	724	8.2%	659	8.0%	680	7.6%
Unit Admin	651	6.8%	690	7.7%	652	7.4%	605	7.3%	626	7.0%
Central Admin	899	9.4%	415	4.6%	394	4.5%	389	4.7%	434	4.8%
Total	9,580	100.0%	9,007	100.0%	8,782	100.0%	8,236	100.0%	8,999	100.0%
FTE Enrollment	1,812		1,822		1,930		1,925		1,961	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Roosevelt School District										
Teaching	8,427	44.7%	7,921	48.3%	14,213	49.8%	14,805	51.5%	8,382	44.9%
Teaching Support	6	0.0%	117	0.7%	140	0.5%	162	0.6%	197	1.1%
Food Services	23	0.1%	38	0.2%	31	0.1%	13	0.0%	31	0.2%
Pupil Transpo	3,973	21.1%	3,236	19.7%	5,048	17.7%	5,482	19.1%	3,954	21.2%
Util/Plant/Ins/IS/Other	2,768	14.7%	2,413	14.7%	4,487	15.7%	3,880	13.5%	3,349	17.9%
Unit Admin	130	0.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Central Admin	3,508	18.6%	2,678	16.3%	4,610	16.2%	4,430	15.4%	2,758	14.8%
Total	18,836	100.0%	16,403	100.0%	28,529	100.0%	28,772	100.0%	18,672	100.0%
FTE Enrollment	14		17		11		11		19	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Rosalia School District										
Teaching	6,770	64.4%	6,984	60.9%	7,247	63.2%	7,575	62.2%	7,292	61.2%
Teaching Support	522	5.0%	568	5.0%	507	4.4%	455	3.7%	544	4.6%
Food Services	420	4.0%	475	4.1%	527	4.6%	610	5.0%	533	4.5%
Pupil Transpo	352	3.3%	352	3.1%	434	3.8%	459	3.8%	598	5.0%
Util/Plant/Ins/IS/Other	1,135	10.8%	1,681	14.7%	1,298	11.3%	1,310	10.8%	1,362	11.4%
Unit Admin	541	5.1%	516	4.5%	545	4.8%	599	4.9%	566	4.7%
Central Admin	774	7.4%	887	7.7%	900	7.9%	1,175	9.6%	1,026	8.6%
Total	10,514	100.0%	11,463	100.0%	11,459	100.0%	12,183	100.0%	11,921	100.0%
FTE Enrollment	263		258		249		235		240	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Royal School District										
Teaching	4,748	68.7%	4,892	70.7%	5,389	70.5%	5,641	69.8%	5,827	69.4%
Teaching Support	199	2.9%	141	2.0%	148	1.9%	208	2.6%	245	2.9%
Food Services	348	5.0%	312	4.5%	338	4.4%	356	4.4%	352	4.2%
Pupil Transpo	418	6.0%	432	6.2%	464	6.1%	470	5.8%	495	5.9%
Util/Plant/Ins/IS/Other	600	8.7%	628	9.1%	638	8.3%	718	8.9%	721	8.6%
Unit Admin	299	4.3%	238	3.4%	318	4.2%	329	4.1%	379	4.5%
Central Admin	297	4.3%	274	4.0%	354	4.6%	360	4.5%	376	4.5%
Total	6,909	100.0%	6,916	100.0%	7,649	100.0%	8,083	100.0%	8,395	100.0%
FTE Enrollment	1,254		1,305		1,305		1,317		1,336	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
San Juan Island School District										
Teaching	4,316	57.9%	4,598	59.0%	4,751	62.4%	4,486	60.7%	5,143	62.9%
Teaching Support	505	6.8%	590	7.6%	433	5.7%	450	6.1%	431	5.3%
Food Services	177	2.4%	190	2.4%	170	2.2%	194	2.6%	210	2.6%
Pupil Transpo	187	2.5%	232	3.0%	177	2.3%	196	2.7%	226	2.8%
Util/Plant/Ins/IS/Other	924	12.4%	888	11.4%	882	11.6%	989	13.4%	966	11.8%
Unit Admin	552	7.4%	569	7.3%	508	6.7%	503	6.8%	548	6.7%
Central Admin	787	10.6%	731	9.4%	697	9.1%	574	7.8%	653	8.0%
Total	7,449	100.0%	7,797	100.0%	7,617	100.0%	7,392	100.0%	8,177	100.0%
FTE Enrollment	926		904		929		947		919	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Satsop School District										
Teaching	6,806	81.3%	6,543	82.2%	5,453	78.0%	7,291	82.9%	8,483	80.3%
Teaching Support	21	0.2%	5	0.1%	7	0.1%	0	0.0%	0	0.0%
Food Services	123	1.5%	115	1.4%	189	2.7%	128	1.5%	164	1.5%
Pupil Transpo	28	0.3%	47	0.6%	31	0.4%	22	0.3%	38	0.4%
Util/Plant/Ins/IS/Other	803	9.6%	702	8.8%	682	9.8%	731	8.3%	1,097	10.4%
Central Admin	589	7.0%	549	6.9%	632	9.0%	621	7.1%	780	7.4%
Total	8,369	100.0%	7,962	100.0%	6,993	100.0%	8,793	100.0%	10,561	100.0%
FTE Enrollment	45		47		56		55		53	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Seattle School District										
Teaching	5,454	57.6%	5,432	58.5%	5,414	58.8%	5,540	58.5%	6,288	61.0%
Teaching Support	862	9.1%	875	9.4%	835	9.1%	850	9.0%	842	8.2%
Food Services	233	2.5%	243	2.6%	239	2.6%	259	2.7%	245	2.4%
Pupil Transpo	573	6.1%	537	5.8%	517	5.6%	568	6.0%	546	5.3%
Util/Plant/Ins/IS/Other	1,050	11.1%	961	10.3%	958	10.4%	1,000	10.6%	1,076	10.4%
Unit Admin	586	6.2%	635	6.8%	622	6.8%	620	6.5%	631	6.1%
Central Admin	704	7.4%	609	6.6%	616	6.7%	639	6.7%	676	6.6%
Total	9,462	100.0%	9,292	100.0%	9,203	100.0%	9,476	100.0%	10,305	100.0%
FTE Enrollment	44,759		44,396		44,521		44,201		43,962	
10 Districts with FTE Enrollment 20,000 and over										
Teaching	4,550	60.0%	4,659	60.3%	4,761	60.4%	4,931	60.4%	5,436	61.6%
Teaching Support	679	8.9%	701	9.1%	712	9.0%	734	9.0%	763	8.7%
Food Services	238	3.1%	242	3.1%	254	3.2%	268	3.3%	271	3.1%
Pupil Transpo	297	3.9%	291	3.8%	296	3.8%	321	3.9%	325	3.7%
Util/Plant/Ins/IS/Other	860	11.3%	850	11.0%	872	11.1%	886	10.9%	951	10.8%
Unit Admin	491	6.5%	519	6.7%	526	6.7%	547	6.7%	567	6.4%
Central Admin	474	6.3%	461	6.0%	461	5.8%	475	5.8%	508	5.8%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Sedro-Woolley School District										
Teaching	4,430	60.9%	4,461	59.1%	4,583	60.1%	4,978	61.3%	5,317	62.7%
Teaching Support	668	9.2%	675	9.0%	696	9.1%	746	9.2%	732	8.6%
Food Services	292	4.0%	266	3.5%	302	4.0%	311	3.8%	325	3.8%
Pupil Transpo	268	3.7%	284	3.8%	312	4.1%	341	4.2%	356	4.2%
Util/Plant/Ins/IS/Other	698	9.6%	688	9.1%	728	9.5%	716	8.8%	680	8.0%
Unit Admin	497	6.8%	539	7.1%	520	6.8%	546	6.7%	557	6.6%
Central Admin	425	5.8%	633	8.4%	490	6.4%	482	5.9%	508	6.0%
Total	7,279	100.0%	7,547	100.0%	7,631	100.0%	8,120	100.0%	8,475	100.0%
FTE Enrollment	4,188		4,318		4,303		4,240		4,179	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Selah School District										
Teaching	4,459	64.9%	4,646	64.7%	4,541	63.3%	4,787	63.2%	5,047	64.3%
Teaching Support	591	8.6%	600	8.4%	594	8.3%	641	8.5%	665	8.5%
Food Services	223	3.2%	212	2.9%	244	3.4%	255	3.4%	228	2.9%
Pupil Transpo	197	2.9%	216	3.0%	220	3.1%	233	3.1%	219	2.8%
Util/Plant/Ins/IS/Other	593	8.6%	660	9.2%	703	9.8%	715	9.4%	749	9.5%
Unit Admin	414	6.0%	447	6.2%	476	6.6%	503	6.6%	504	6.4%
Central Admin	393	5.7%	400	5.6%	400	5.6%	437	5.8%	443	5.6%
Total	6,870	100.0%	7,181	100.0%	7,178	100.0%	7,571	100.0%	7,855	100.0%
FTE Enrollment	3,332		3,312		3,343		3,323		3,349	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Selkirk School District										
Teaching	5,484	58.0%	5,699	57.4%	5,565	56.0%	5,407	56.5%	6,217	58.0%
Teaching Support	417	4.4%	421	4.2%	452	4.6%	478	5.0%	548	5.1%
Food Services	373	3.9%	389	3.9%	403	4.1%	419	4.4%	455	4.2%
Pupil Transpo	532	5.6%	543	5.5%	561	5.6%	603	6.3%	667	6.2%
Util/Plant/Ins/IS/Other	1,182	12.5%	1,266	12.8%	1,328	13.4%	1,173	12.3%	1,279	11.9%
Unit Admin	601	6.4%	670	6.7%	645	6.5%	649	6.8%	742	6.9%
Central Admin	867	9.2%	940	9.5%	976	9.8%	845	8.8%	808	7.5%
Total	9,455	100.0%	9,928	100.0%	9,929	100.0%	9,573	100.0%	10,715	100.0%
FTE Enrollment	367		358		358		361		346	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Sequim School District										
Teaching	3,983	65.9%	4,306	66.0%	4,396	65.2%	4,593	65.9%	4,817	64.6%
Teaching Support	453	7.5%	490	7.5%	513	7.6%	521	7.5%	546	7.3%
Food Services	233	3.9%	246	3.8%	265	3.9%	278	4.0%	262	3.5%
Pupil Transpo	195	3.2%	214	3.3%	204	3.0%	218	3.1%	249	3.3%
Util/Plant/Ins/IS/Other	539	8.9%	572	8.8%	617	9.2%	638	9.2%	775	10.4%
Unit Admin	329	5.4%	386	5.9%	364	5.4%	357	5.1%	392	5.3%
Central Admin	314	5.2%	312	4.8%	381	5.6%	361	5.2%	412	5.5%
Total	6,046	100.0%	6,526	100.0%	6,741	100.0%	6,966	100.0%	7,454	100.0%
FTE Enrollment	2,772		2,740		2,739		2,798		2,845	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Shaw Island School District										
Teaching	10,441	67.4%	10,390	72.0%	13,343	68.4%	12,690	65.6%	14,521	67.5%
Teaching Support	24	0.2%	24	0.2%	794	4.1%	250	1.3%	521	2.4%
Pupil Transpo	0	0.0%	83	0.6%	89	0.5%	90	0.5%	0	0.0%
Util/Plant/Ins/IS/Other	1,514	9.8%	986	6.8%	1,673	8.6%	2,107	10.9%	1,757	8.2%
Central Admin	3,501	22.6%	2,951	20.4%	3,621	18.5%	4,200	21.7%	4,728	22.0%
Total	15,480	100.0%	14,434	100.0%	19,520	100.0%	19,337	100.0%	21,526	100.0%
FTE Enrollment	15		18		17		17		16	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Shelton School District										
Teaching	4,351	59.5%	4,399	58.6%	4,468	57.5%	4,764	57.9%	4,819	58.9%
Teaching Support	729	10.0%	800	10.7%	847	10.9%	838	10.2%	842	10.3%
Food Services	288	3.9%	263	3.5%	269	3.5%	294	3.6%	285	3.5%
Pupil Transpo	357	4.9%	395	5.3%	413	5.3%	470	5.7%	460	5.6%
Util/Plant/Ins/IS/Other	776	10.6%	813	10.8%	930	12.0%	987	12.0%	936	11.4%
Unit Admin	302	4.1%	318	4.2%	348	4.5%	399	4.9%	388	4.7%
Central Admin	515	7.0%	517	6.9%	495	6.4%	476	5.8%	453	5.5%
Total	7,317	100.0%	7,505	100.0%	7,770	100.0%	8,228	100.0%	8,184	100.0%
FTE Enrollment	3,873		3,874		3,899		3,949		4,080	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Shoreline School District										
Teaching	4,393	59.9%	4,568	60.2%	4,803	60.7%	4,950	60.5%	5,376	61.4%
Teaching Support	726	9.9%	755	10.0%	780	9.8%	820	10.0%	856	9.8%
Food Services	166	2.3%	173	2.3%	183	2.3%	181	2.2%	197	2.3%
Pupil Transpo	235	3.2%	246	3.2%	256	3.2%	285	3.5%	282	3.2%
Util/Plant/Ins/IS/Other	895	12.2%	921	12.1%	951	12.0%	951	11.6%	1,045	11.9%
Unit Admin	400	5.5%	426	5.6%	448	5.7%	464	5.7%	479	5.5%
Central Admin	521	7.1%	497	6.6%	496	6.3%	528	6.5%	522	6.0%
Total	7,337	100.0%	7,586	100.0%	7,917	100.0%	8,180	100.0%	8,758	100.0%
FTE Enrollment	9,801		9,596		9,559		9,522		9,455	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Skamania School District										
Teaching	6,965	62.6%	7,501	62.1%	8,343	61.9%	8,959	64.6%	8,427	65.7%
Teaching Support	15	0.1%	29	0.2%	1	0.0%	53	0.4%	39	0.3%
Food Services	535	4.8%	657	5.4%	785	5.8%	813	5.9%	701	5.5%
Pupil Transpo	871	7.8%	989	8.2%	929	6.9%	904	6.5%	859	6.7%
Util/Plant/Ins/IS/Other	1,514	13.6%	1,474	12.2%	1,674	12.4%	1,757	12.7%	1,648	12.8%
Central Admin	1,217	10.9%	1,431	11.8%	1,749	13.0%	1,390	10.0%	1,157	9.0%
Total	11,118	100.0%	12,083	100.0%	13,482	100.0%	13,875	100.0%	12,831	100.0%
FTE Enrollment	76		68		58		57		68	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Skykomish School District										
Teaching	11,779	49.8%	12,414	47.3%	15,265	61.6%	12,727	62.0%	10,889	60.9%
Teaching Support	2,316	9.8%	2,407	9.2%	1,921	7.8%	1,066	5.2%	1,045	5.8%
Food Services	1,001	4.2%	863	3.3%	732	3.0%	842	4.1%	673	3.8%
Pupil Transpo	796	3.4%	803	3.1%	1,193	4.8%	1,154	5.6%	1,223	6.8%
Util/Plant/Ins/IS/Other	5,437	23.0%	7,100	27.0%	3,335	13.5%	2,224	10.8%	1,690	9.5%
Unit Admin	3	0.0%	21	0.1%	2	0.0%	0	0.0%	3	0.0%
Central Admin	2,298	9.7%	2,651	10.1%	2,323	9.4%	2,517	12.3%	2,355	13.2%
Total	23,630	100.0%	26,258	100.0%	24,772	100.0%	20,531	100.0%	17,879	100.0%
FTE Enrollment	68		66		58		70		77	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Snohomish School District										
Teaching	3,957	61.0%	4,125	60.8%	4,268	60.6%	4,451	60.1%	4,959	62.1%
Teaching Support	575	8.9%	600	8.8%	599	8.5%	650	8.8%	671	8.4%
Food Services	155	2.4%	170	2.5%	165	2.3%	189	2.6%	174	2.2%
Pupil Transpo	328	5.1%	359	5.3%	378	5.4%	421	5.7%	498	6.2%
Util/Plant/Ins/IS/Other	707	10.9%	750	11.0%	813	11.5%	854	11.5%	809	10.1%
Unit Admin	361	5.6%	368	5.4%	364	5.2%	373	5.0%	384	4.8%
Central Admin	401	6.2%	416	6.1%	454	6.4%	463	6.3%	491	6.1%
Total	6,484	100.0%	6,788	100.0%	7,042	100.0%	7,402	100.0%	7,985	100.0%
FTE Enrollment	8,350		8,431		8,568		8,731		9,067	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Snoqualmie Valley School District										
Teaching	3,876	59.5%	4,000	60.5%	4,140	59.5%	4,238	60.5%	4,662	62.6%
Teaching Support	485	7.4%	491	7.4%	511	7.3%	516	7.4%	647	8.7%
Food Services	230	3.5%	216	3.3%	235	3.4%	251	3.6%	235	3.2%
Pupil Transpo	319	4.9%	331	5.0%	337	4.8%	351	5.0%	345	4.6%
Util/Plant/Ins/IS/Other	775	11.9%	761	11.5%	908	13.0%	781	11.2%	760	10.2%
Unit Admin	451	6.9%	449	6.8%	445	6.4%	443	6.3%	457	6.1%
Central Admin	382	5.9%	365	5.5%	386	5.6%	419	6.0%	341	4.6%
Total	6,517	100.0%	6,613	100.0%	6,962	100.0%	7,000	100.0%	7,447	100.0%
FTE Enrollment	4,306		4,470		4,618		4,719		5,054	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Soap Lake School District										
Teaching	4,843	65.0%	5,048	61.2%	5,270	62.6%	5,938	62.9%	6,088	63.5%
Teaching Support	278	3.7%	295	3.6%	199	2.4%	246	2.6%	269	2.8%
Food Services	434	5.8%	464	5.6%	518	6.2%	572	6.1%	439	4.6%
Pupil Transpo	330	4.4%	391	4.7%	392	4.7%	490	5.2%	451	4.7%
Util/Plant/Ins/IS/Other	723	9.7%	1,154	14.0%	1,036	12.3%	1,161	12.3%	1,044	10.9%
Unit Admin	443	5.9%	446	5.4%	492	5.8%	523	5.5%	560	5.8%
Central Admin	401	5.4%	452	5.5%	507	6.0%	517	5.5%	734	7.7%
Total	7,451	100.0%	8,249	100.0%	8,413	100.0%	9,446	100.0%	9,584	100.0%
FTE Enrollment	518		519		514		494		494	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
South Bend School District										
Teaching	5,949	65.7%	6,111	65.1%	6,200	65.2%	6,270	63.4%	6,863	66.3%
Teaching Support	288	3.2%	360	3.8%	401	4.2%	380	3.8%	387	3.7%
Food Services	374	4.1%	414	4.4%	388	4.1%	505	5.1%	431	4.2%
Pupil Transpo	300	3.3%	383	4.1%	339	3.6%	463	4.7%	492	4.8%
Util/Plant/Ins/IS/Other	1,007	11.1%	1,055	11.2%	1,066	11.2%	1,107	11.2%	1,099	10.6%
Unit Admin	531	5.9%	482	5.1%	507	5.3%	484	4.9%	463	4.5%
Central Admin	610	6.7%	578	6.2%	606	6.4%	680	6.9%	615	5.9%
Total	9,058	100.0%	9,385	100.0%	9,508	100.0%	9,889	100.0%	10,349	100.0%
FTE Enrollment	547		557		559		569		562	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
South Kitsap School District										
Teaching	3,879	60.1%	4,098	58.4%	4,357	59.7%	4,324	58.3%	4,836	59.3%
Teaching Support	584	9.1%	661	9.4%	661	9.1%	691	9.3%	747	9.2%
Food Services	204	3.2%	209	3.0%	222	3.0%	234	3.2%	251	3.1%
Pupil Transpo	297	4.6%	319	4.6%	337	4.6%	357	4.8%	381	4.7%
Util/Plant/Ins/IS/Other	642	10.0%	825	11.8%	816	11.2%	877	11.8%	939	11.5%
Unit Admin	393	6.1%	419	6.0%	433	5.9%	450	6.1%	470	5.8%
Central Admin	452	7.0%	484	6.9%	468	6.4%	485	6.5%	525	6.4%
Total	6,450	100.0%	7,015	100.0%	7,295	100.0%	7,417	100.0%	8,150	100.0%
FTE Enrollment	10,603		10,626		10,508		10,427		10,286	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
South Whidbey School District										
Teaching	4,441	60.7%	4,568	60.6%	4,489	59.3%	4,696	59.2%	5,132	60.8%
Teaching Support	599	8.2%	612	8.1%	654	8.6%	639	8.1%	731	8.7%
Food Services	176	2.4%	196	2.6%	216	2.9%	254	3.2%	202	2.4%
Pupil Transpo	338	4.6%	348	4.6%	363	4.8%	432	5.4%	424	5.0%
Util/Plant/Ins/IS/Other	850	11.6%	908	12.0%	852	11.3%	913	11.5%	981	11.6%
Unit Admin	467	6.4%	449	6.0%	476	6.3%	510	6.4%	515	6.1%
Central Admin	443	6.1%	457	6.1%	516	6.8%	491	6.2%	458	5.4%
Total	7,313	100.0%	7,538	100.0%	7,565	100.0%	7,935	100.0%	8,444	100.0%
FTE Enrollment	2,206		2,180		2,143		2,052		1,977	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Southside School District										
Teaching	5,331	75.0%	5,179	71.4%	5,668	70.4%	5,169	66.8%	6,047	69.3%
Teaching Support	108	1.5%	93	1.3%	160	2.0%	320	4.1%	315	3.6%
Food Services	253	3.6%	237	3.3%	267	3.3%	274	3.5%	287	3.3%
Pupil Transpo	218	3.1%	178	2.5%	273	3.4%	282	3.6%	263	3.0%
Util/Plant/Ins/IS/Other	452	6.4%	644	8.9%	609	7.6%	685	8.9%	764	8.8%
Unit Admin	303	4.3%	351	4.8%	417	5.2%	484	6.3%	565	6.5%
Central Admin	443	6.2%	568	7.8%	653	8.1%	523	6.8%	481	5.5%
Total	7,108	100.0%	7,250	100.0%	8,047	100.0%	7,738	100.0%	8,722	100.0%
FTE Enrollment	242		262		251		249		240	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Spokane School District										
Teaching	4,733	60.1%	4,948	60.4%	4,986	60.4%	5,013	59.9%	5,560	59.3%
Teaching Support	643	8.2%	657	8.0%	643	7.8%	652	7.8%	778	8.3%
Food Services	262	3.3%	270	3.3%	290	3.5%	297	3.5%	312	3.3%
Pupil Transpo	198	2.5%	213	2.6%	227	2.7%	227	2.7%	253	2.7%
Util/Plant/Ins/IS/Other	965	12.2%	1,011	12.3%	1,021	12.4%	1,041	12.4%	1,205	12.9%
Unit Admin	607	7.7%	634	7.7%	645	7.8%	672	8.0%	749	8.0%
Central Admin	470	6.0%	459	5.6%	449	5.4%	472	5.6%	518	5.5%
Total	7,877	100.0%	8,193	100.0%	8,260	100.0%	8,374	100.0%	9,375	100.0%
FTE Enrollment	30,074		29,865		29,670		29,283		29,002	
10 Districts with FTE Enrollment 20,000 and over										
Teaching	4,550	60.0%	4,659	60.3%	4,761	60.4%	4,931	60.4%	5,436	61.6%
Teaching Support	679	8.9%	701	9.1%	712	9.0%	734	9.0%	763	8.7%
Food Services	238	3.1%	242	3.1%	254	3.2%	268	3.3%	271	3.1%
Pupil Transpo	297	3.9%	291	3.8%	296	3.8%	321	3.9%	325	3.7%
Util/Plant/Ins/IS/Other	860	11.3%	850	11.0%	872	11.1%	886	10.9%	951	10.8%
Unit Admin	491	6.5%	519	6.7%	526	6.7%	547	6.7%	567	6.4%
Central Admin	474	6.3%	461	6.0%	461	5.8%	475	5.8%	508	5.8%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Sprague School District										
Teaching	8,056	55.2%	8,749	54.3%	9,662	56.2%	10,408	54.5%	10,544	50.6%
Teaching Support	510	3.5%	573	3.6%	649	3.8%	750	3.9%	584	2.8%
Food Services	622	4.3%	716	4.4%	763	4.4%	994	5.2%	1,006	4.8%
Pupil Transpo	889	6.1%	1,023	6.4%	1,080	6.3%	1,301	6.8%	1,422	6.8%
Util/Plant/Ins/IS/Other	2,012	13.8%	2,527	15.7%	2,176	12.7%	2,476	13.0%	4,015	19.2%
Unit Admin	1,018	7.0%	997	6.2%	1,086	6.3%	1,289	6.7%	1,376	6.6%
Central Admin	1,486	10.2%	1,516	9.4%	1,774	10.3%	1,881	9.8%	1,910	9.2%
Total	14,595	100.0%	16,101	100.0%	17,190	100.0%	19,099	100.0%	20,856	100.0%
FTE Enrollment	108		105		99		93		89	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
St. John School District										
Teaching	7,234	58.1%	7,200	56.5%	7,094	56.2%	7,534	56.2%	7,741	58.9%
Teaching Support	335	2.7%	353	2.8%	323	2.6%	351	2.6%	329	2.5%
Food Services	592	4.8%	587	4.6%	590	4.7%	645	4.8%	579	4.4%
Pupil Transpo	1,581	12.7%	1,638	12.9%	1,636	12.9%	1,807	13.5%	1,661	12.6%
Util/Plant/Ins/IS/Other	1,515	12.2%	1,644	12.9%	1,625	12.9%	1,645	12.3%	1,406	10.7%
Unit Admin	588	4.7%	672	5.3%	637	5.0%	693	5.2%	629	4.8%
Central Admin	600	4.8%	651	5.1%	727	5.8%	735	5.5%	797	6.1%
Total	12,444	100.0%	12,745	100.0%	12,632	100.0%	13,411	100.0%	13,142	100.0%
FTE Enrollment	172		167		176		174		190	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Stanwood-Camano School District										
Teaching	3,803	60.8%	3,972	62.3%	4,377	62.2%	4,517	62.4%	4,825	62.4%
Teaching Support	407	6.5%	477	7.5%	533	7.6%	566	7.8%	589	7.6%
Food Services	210	3.4%	212	3.3%	239	3.4%	246	3.4%	280	3.6%
Pupil Transpo	271	4.3%	299	4.7%	334	4.8%	357	4.9%	366	4.7%
Util/Plant/Ins/IS/Other	659	10.5%	677	10.6%	737	10.5%	704	9.7%	731	9.5%
Unit Admin	443	7.1%	407	6.4%	429	6.1%	435	6.0%	476	6.2%
Central Admin	467	7.5%	332	5.2%	385	5.5%	412	5.7%	467	6.0%
Total	6,260	100.0%	6,376	100.0%	7,035	100.0%	7,237	100.0%	7,733	100.0%
FTE Enrollment	5,243		5,309		5,210		5,223		5,297	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Star School District										
Teaching	12,882	48.9%	11,131	49.0%	18,928	51.1%	15,352	46.9%	12,066	42.2%
Teaching Support	0	0.0%	0	0.0%	0	0.0%	0	0.0%	104	0.4%
Pupil Transpo	6,260	23.8%	5,570	24.5%	9,028	24.4%	8,773	26.8%	8,428	29.5%
Util/Plant/Ins/IS/Other	4,348	16.5%	3,181	14.0%	4,793	12.9%	4,936	15.1%	4,739	16.6%
Central Admin	2,859	10.8%	2,813	12.4%	4,291	11.6%	3,652	11.2%	3,228	11.3%
Total	26,349	100.0%	22,695	100.0%	37,040	100.0%	32,713	100.0%	28,566	100.0%
FTE Enrollment	9		11		7		8		12	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Starbuck School District										
Teaching	11,780	58.4%	9,693	58.4%	21,241	60.8%	12,862	58.0%	16,520	56.4%
Teaching Support	19	0.1%	0	0.0%	12	0.0%	0	0.0%	83	0.3%
Food Services	231	1.1%	179	1.1%	339	1.0%	170	0.8%	306	1.0%
Pupil Transpo	1,538	7.6%	1,448	8.7%	2,147	6.1%	3,019	13.6%	1,988	6.8%
Util/Plant/Ins/IS/Other	2,764	13.7%	2,636	15.9%	6,300	18.0%	2,576	11.6%	6,177	21.1%
Central Admin	3,827	19.0%	2,631	15.9%	4,914	14.1%	3,537	16.0%	4,210	14.4%
Total	20,159	100.0%	16,587	100.0%	34,953	100.0%	22,164	100.0%	29,283	100.0%
FTE Enrollment	13		17		7		13		12	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Stehekin School District										
Teaching	9,912	61.8%	11,927	66.1%	8,018	67.5%	7,123	62.6%	8,801	62.2%
Teaching Support	64	0.4%	30	0.2%	9	0.1%	44	0.4%	38	0.3%
Pupil Transpo	858	5.4%	479	2.7%	278	2.3%	241	2.1%	31	0.2%
Util/Plant/Ins/IS/Other	2,255	14.1%	3,158	17.5%	2,046	17.2%	2,635	23.2%	3,144	22.2%
Central Admin	2,937	18.3%	2,463	13.6%	1,528	12.9%	1,330	11.7%	2,127	15.0%
Total	16,027	100.0%	18,057	100.0%	11,879	100.0%	11,374	100.0%	14,142	100.0%
FTE Enrollment	10		9		14		14		13	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Steilacoom Historical School District										
Teaching	4,274	59.9%	4,379	58.3%	4,273	57.9%	4,541	59.2%	4,594	58.8%
Teaching Support	576	8.1%	589	7.8%	587	8.0%	560	7.3%	663	8.5%
Food Services	230	3.2%	245	3.3%	268	3.6%	275	3.6%	275	3.5%
Pupil Transpo	316	4.4%	483	6.4%	307	4.2%	390	5.1%	308	3.9%
Util/Plant/Ins/IS/Other	767	10.8%	842	11.2%	892	12.1%	857	11.2%	909	11.6%
Unit Admin	520	7.3%	512	6.8%	510	6.9%	512	6.7%	580	7.4%
Central Admin	452	6.3%	459	6.1%	548	7.4%	541	7.0%	483	6.2%
Total	7,135	100.0%	7,509	100.0%	7,385	100.0%	7,676	100.0%	7,811	100.0%
FTE Enrollment	1,983		2,003		2,070		2,082		2,234	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Steptoe School District										
Teaching	11,329	60.0%	8,870	61.4%	7,673	61.1%	9,492	62.8%	10,396	58.5%
Teaching Support	122	0.6%	204	1.4%	216	1.7%	301	2.0%	369	2.1%
Food Services	16	0.1%	11	0.1%	24	0.2%	20	0.1%	33	0.2%
Pupil Transpo	1,335	7.1%	1,059	7.3%	866	6.9%	1,210	8.0%	1,709	9.6%
Util/Plant/Ins/IS/Other	2,472	13.1%	2,350	16.3%	2,248	17.9%	2,510	16.6%	3,194	18.0%
Unit Admin	2,142	11.4%	772	5.3%	511	4.1%	383	2.5%	726	4.1%
Central Admin	1,459	7.7%	1,188	8.2%	1,014	8.1%	1,193	7.9%	1,344	7.6%
Total	18,877	100.0%	14,453	100.0%	12,553	100.0%	15,109	100.0%	17,769	100.0%
FTE Enrollment	29		39		43		32		30	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Stevenson-Carson School District										
Teaching	5,087	62.1%	5,343	62.0%	5,332	59.6%	5,717	61.0%	6,331	63.3%
Teaching Support	531	6.5%	549	6.4%	534	6.0%	473	5.1%	495	4.9%
Food Services	310	3.8%	297	3.4%	359	4.0%	395	4.2%	379	3.8%
Pupil Transpo	235	2.9%	264	3.1%	273	3.0%	306	3.3%	290	2.9%
Util/Plant/Ins/IS/Other	1,014	12.4%	1,124	13.0%	1,295	14.5%	1,365	14.6%	1,242	12.4%
Unit Admin	484	5.9%	506	5.9%	573	6.4%	606	6.5%	617	6.2%
Central Admin	529	6.5%	535	6.2%	588	6.6%	512	5.5%	643	6.4%
Total	8,191	100.0%	8,618	100.0%	8,952	100.0%	9,374	100.0%	9,998	100.0%
FTE Enrollment	1,043		1,028		1,004		993		995	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Sultan School District										
Teaching	4,390	60.2%	4,632	63.1%	4,785	63.9%	4,782	63.1%	5,180	65.5%
Teaching Support	628	8.6%	612	8.3%	598	8.0%	608	8.0%	545	6.9%
Food Services	268	3.7%	261	3.6%	240	3.2%	237	3.1%	244	3.1%
Pupil Transpo	374	5.1%	376	5.1%	333	4.5%	475	6.3%	451	5.7%
Util/Plant/Ins/IS/Other	656	9.0%	618	8.4%	681	9.1%	642	8.5%	663	8.4%
Unit Admin	377	5.2%	383	5.2%	383	5.1%	361	4.8%	388	4.9%
Central Admin	600	8.2%	461	6.3%	466	6.2%	478	6.3%	443	5.6%
Total	7,293	100.0%	7,343	100.0%	7,485	100.0%	7,583	100.0%	7,913	100.0%
FTE Enrollment	2,117		2,168		2,104		2,108		2,149	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Summit Valley School District										
Teaching	4,636	65.3%	4,516	61.8%	4,631	64.2%	4,484	63.5%	4,564	60.1%
Teaching Support	184	2.6%	183	2.5%	69	1.0%	8	0.1%	7	0.1%
Food Services	275	3.9%	289	4.0%	309	4.3%	377	5.3%	341	4.5%
Pupil Transpo	426	6.0%	377	5.2%	415	5.8%	382	5.4%	518	6.8%
Util/Plant/Ins/IS/Other	707	10.0%	1,015	13.9%	881	12.2%	860	12.2%	947	12.5%
Unit Admin	307	4.3%	306	4.2%	359	5.0%	393	5.6%	497	6.6%
Central Admin	561	7.9%	616	8.4%	548	7.6%	559	7.9%	714	9.4%
Total	7,095	100.0%	7,302	100.0%	7,211	100.0%	7,063	100.0%	7,589	100.0%
FTE Enrollment	85		95		89		95		91	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Sumner School District										
Teaching	4,058	60.6%	4,092	59.4%	4,137	59.4%	4,438	59.3%	4,930	60.8%
Teaching Support	622	9.3%	634	9.2%	631	9.1%	650	8.7%	710	8.8%
Food Services	234	3.5%	240	3.5%	238	3.4%	286	3.8%	276	3.4%
Pupil Transpo	287	4.3%	306	4.5%	322	4.6%	350	4.7%	382	4.7%
Util/Plant/Ins/IS/Other	705	10.5%	792	11.5%	808	11.6%	894	11.9%	852	10.5%
Unit Admin	367	5.5%	377	5.5%	395	5.7%	410	5.5%	474	5.9%
Central Admin	426	6.4%	444	6.4%	432	6.2%	456	6.1%	481	5.9%
Total	6,700	100.0%	6,885	100.0%	6,963	100.0%	7,484	100.0%	8,106	100.0%
FTE Enrollment	7,505		7,546		7,619		7,763		7,988	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Sunnyside School District										
Teaching	4,349	59.7%	4,570	60.5%	4,766	61.7%	4,925	60.9%	5,669	57.8%
Teaching Support	520	7.1%	565	7.5%	541	7.0%	545	6.7%	560	5.7%
Food Services	299	4.1%	310	4.1%	349	4.5%	420	5.2%	431	4.4%
Pupil Transpo	138	1.9%	139	1.8%	133	1.7%	135	1.7%	147	1.5%
Util/Plant/Ins/IS/Other	735	10.1%	717	9.5%	806	10.4%	863	10.7%	895	9.1%
Unit Admin	309	4.2%	332	4.4%	340	4.4%	344	4.3%	378	3.9%
Central Admin	939	12.9%	926	12.3%	789	10.2%	850	10.5%	1,723	17.6%
Total	7,288	100.0%	7,559	100.0%	7,723	100.0%	8,081	100.0%	9,803	100.0%
FTE Enrollment	5,112		5,214		5,355		5,428		5,498	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Tacoma School District										
Teaching	4,803	58.3%	4,889	58.7%	5,207	59.6%	5,492	60.0%	5,945	60.7%
Teaching Support	715	8.7%	756	9.1%	813	9.3%	836	9.1%	866	8.8%
Food Services	309	3.8%	304	3.7%	327	3.7%	354	3.9%	348	3.5%
Pupil Transpo	334	4.1%	282	3.4%	277	3.2%	301	3.3%	304	3.1%
Util/Plant/Ins/IS/Other	986	12.0%	973	11.7%	960	11.0%	950	10.4%	1,048	10.7%
Unit Admin	494	6.0%	514	6.2%	530	6.1%	581	6.3%	601	6.1%
Central Admin	597	7.2%	608	7.3%	622	7.1%	641	7.0%	690	7.0%
Total	8,238	100.0%	8,326	100.0%	8,736	100.0%	9,155	100.0%	9,801	100.0%
FTE Enrollment	31,119		31,057		30,299		29,439		28,898	
10 Districts with FTE Enrollment 20,000 and over										
Teaching	4,550	60.0%	4,659	60.3%	4,761	60.4%	4,931	60.4%	5,436	61.6%
Teaching Support	679	8.9%	701	9.1%	712	9.0%	734	9.0%	763	8.7%
Food Services	238	3.1%	242	3.1%	254	3.2%	268	3.3%	271	3.1%
Pupil Transpo	297	3.9%	291	3.8%	296	3.8%	321	3.9%	325	3.7%
Util/Plant/Ins/IS/Other	860	11.3%	850	11.0%	872	11.1%	886	10.9%	951	10.8%
Unit Admin	491	6.5%	519	6.7%	526	6.7%	547	6.7%	567	6.4%
Central Admin	474	6.3%	461	6.0%	461	5.8%	475	5.8%	508	5.8%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Taholah School District										
Teaching	9,449	62.0%	9,326	63.2%	9,447	64.3%	9,590	59.2%	11,053	61.6%
Teaching Support	1,147	7.5%	945	6.4%	599	4.1%	1,030	6.4%	1,045	5.8%
Food Services	653	4.3%	693	4.7%	743	5.1%	773	4.8%	912	5.1%
Pupil Transpo	200	1.3%	224	1.5%	227	1.5%	513	3.2%	303	1.7%
Util/Plant/Ins/IS/Other	1,823	12.0%	1,438	9.7%	1,560	10.6%	1,750	10.8%	2,241	12.5%
Unit Admin	696	4.6%	696	4.7%	652	4.4%	787	4.9%	786	4.4%
Central Admin	1,261	8.3%	1,440	9.8%	1,465	10.0%	1,749	10.8%	1,598	8.9%
Total	15,229	100.0%	14,763	100.0%	14,692	100.0%	16,192	100.0%	17,938	100.0%
FTE Enrollment	209		221		225		223		210	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Tahoma School District										
Teaching	4,114	60.6%	4,149	60.6%	4,143	60.7%	4,415	59.8%	4,609	61.3%
Teaching Support	552	8.1%	526	7.7%	550	8.1%	601	8.1%	598	7.9%
Food Services	187	2.7%	177	2.6%	179	2.6%	180	2.4%	190	2.5%
Pupil Transpo	398	5.9%	360	5.3%	380	5.6%	447	6.0%	396	5.3%
Util/Plant/Ins/IS/Other	700	10.3%	778	11.4%	665	9.7%	789	10.7%	779	10.4%
Unit Admin	431	6.3%	437	6.4%	458	6.7%	490	6.6%	485	6.4%
Central Admin	407	6.0%	414	6.1%	447	6.5%	466	6.3%	464	6.2%
Total	6,788	100.0%	6,841	100.0%	6,821	100.0%	7,389	100.0%	7,519	100.0%
FTE Enrollment	5,765		5,907		6,113		6,317		6,512	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Tekoa School District										
Teaching	6,847	57.6%	6,776	54.7%	6,893	56.0%	7,285	57.3%	7,361	57.8%
Teaching Support	531	4.5%	618	5.0%	610	5.0%	637	5.0%	644	5.1%
Food Services	435	3.7%	459	3.7%	455	3.7%	461	3.6%	542	4.3%
Pupil Transpo	511	4.3%	598	4.8%	555	4.5%	555	4.4%	597	4.7%
Util/Plant/Ins/IS/Other	1,678	14.1%	1,880	15.2%	1,567	12.7%	1,620	12.7%	1,493	11.7%
Unit Admin	751	6.3%	899	7.3%	980	8.0%	1,005	7.9%	997	7.8%
Central Admin	1,129	9.5%	1,168	9.4%	1,249	10.1%	1,143	9.0%	1,100	8.6%
Total	11,882	100.0%	12,398	100.0%	12,308	100.0%	12,706	100.0%	12,734	100.0%
FTE Enrollment	190		183		182		187		195	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Tenino School District										
Teaching	4,335	61.7%	4,462	59.0%	4,708	58.4%	4,597	57.8%	5,280	60.3%
Teaching Support	367	5.2%	562	7.4%	590	7.3%	632	7.9%	586	6.7%
Food Services	323	4.6%	312	4.1%	345	4.3%	338	4.2%	326	3.7%
Pupil Transpo	479	6.8%	541	7.2%	570	7.1%	584	7.3%	574	6.6%
Util/Plant/Ins/IS/Other	574	8.2%	622	8.2%	713	8.8%	717	9.0%	765	8.7%
Unit Admin	616	8.8%	649	8.6%	692	8.6%	666	8.4%	695	7.9%
Central Admin	334	4.8%	416	5.5%	438	5.4%	426	5.3%	526	6.0%
Total	7,028	100.0%	7,563	100.0%	8,057	100.0%	7,959	100.0%	8,753	100.0%
FTE Enrollment	1,384		1,409		1,343		1,331		1,352	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Thorp School District										
Teaching	6,969	68.2%	7,732	68.0%	8,959	63.5%	9,556	66.2%	11,310	69.6%
Teaching Support	438	4.3%	456	4.0%	449	3.2%	423	2.9%	443	2.7%
Food Services	274	2.7%	304	2.7%	384	2.7%	346	2.4%	378	2.3%
Pupil Transpo	252	2.5%	247	2.2%	324	2.3%	282	2.0%	272	1.7%
Util/Plant/Ins/IS/Other	1,129	11.1%	1,381	12.1%	1,793	12.7%	1,613	11.2%	1,575	9.7%
Unit Admin	49	0.5%	52	0.5%	55	0.4%	58	0.4%	62	0.4%
Central Admin	1,101	10.8%	1,201	10.6%	2,149	15.2%	2,162	15.0%	2,200	13.5%
Total	10,212	100.0%	11,372	100.0%	14,114	100.0%	14,439	100.0%	16,239	100.0%
FTE Enrollment	193		173		168		166		162	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Toledo School District										
Teaching	4,112	66.2%	4,366	66.7%	4,355	65.3%	4,608	64.4%	5,134	67.8%
Teaching Support	244	3.9%	252	3.9%	255	3.8%	249	3.5%	237	3.1%
Food Services	286	4.6%	292	4.5%	299	4.5%	329	4.6%	330	4.4%
Pupil Transpo	193	3.1%	219	3.3%	231	3.5%	290	4.0%	286	3.8%
Util/Plant/Ins/IS/Other	701	11.3%	707	10.8%	794	11.9%	890	12.4%	833	11.0%
Unit Admin	357	5.8%	381	5.8%	402	6.0%	406	5.7%	373	4.9%
Central Admin	319	5.1%	329	5.0%	337	5.0%	382	5.3%	382	5.0%
Total	6,212	100.0%	6,545	100.0%	6,672	100.0%	7,155	100.0%	7,574	100.0%
FTE Enrollment	965		964		955		952		972	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Tonasket School District										
Teaching	4,604	60.4%	4,775	60.3%	5,085	60.6%	5,047	59.7%	5,311	59.5%
Teaching Support	498	6.5%	518	6.5%	532	6.3%	560	6.6%	586	6.6%
Food Services	313	4.1%	307	3.9%	311	3.7%	360	4.3%	319	3.6%
Pupil Transpo	435	5.7%	474	6.0%	460	5.5%	475	5.6%	484	5.4%
Util/Plant/Ins/IS/Other	665	8.7%	669	8.5%	740	8.8%	713	8.4%	850	9.5%
Unit Admin	421	5.5%	442	5.6%	514	6.1%	512	6.1%	599	6.7%
Central Admin	691	9.1%	729	9.2%	746	8.9%	791	9.3%	776	8.7%
Total	7,627	100.0%	7,913	100.0%	8,387	100.0%	8,458	100.0%	8,926	100.0%
FTE Enrollment	1,051		1,064		1,038		1,013		999	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Toppenish School District										
Teaching	4,748	59.6%	5,149	60.8%	5,364	60.7%	5,397	60.2%	5,918	62.4%
Teaching Support	619	7.8%	694	8.2%	704	8.0%	714	8.0%	684	7.2%
Food Services	420	5.3%	402	4.7%	424	4.8%	483	5.4%	469	4.9%
Pupil Transpo	166	2.1%	168	2.0%	189	2.1%	197	2.2%	202	2.1%
Util/Plant/Ins/IS/Other	853	10.7%	842	9.9%	1,000	11.3%	945	10.6%	965	10.2%
Unit Admin	483	6.1%	502	5.9%	528	6.0%	504	5.6%	500	5.3%
Central Admin	680	8.5%	718	8.5%	635	7.2%	717	8.0%	750	7.9%
Total	7,970	100.0%	8,476	100.0%	8,845	100.0%	8,958	100.0%	9,487	100.0%
FTE Enrollment	3,188		3,165		3,127		3,117		3,124	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Touchet School District										
Teaching	5,761	66.1%	6,371	66.4%	6,435	65.9%	6,606	65.9%	6,735	68.0%
Teaching Support	140	1.6%	171	1.8%	167	1.7%	203	2.0%	191	1.9%
Food Services	371	4.3%	382	4.0%	417	4.3%	459	4.6%	386	3.9%
Pupil Transpo	269	3.1%	311	3.2%	341	3.5%	315	3.1%	272	2.7%
Util/Plant/Ins/IS/Other	1,120	12.9%	1,164	12.1%	1,097	11.2%	1,208	12.0%	1,102	11.1%
Unit Admin	442	5.1%	489	5.1%	502	5.1%	499	5.0%	525	5.3%
Central Admin	613	7.0%	706	7.4%	808	8.3%	739	7.4%	691	7.0%
Total	8,716	100.0%	9,595	100.0%	9,767	100.0%	10,030	100.0%	9,903	100.0%
FTE Enrollment	312		301		292		299		302	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Toutle Lake School District										
Teaching	5,420	64.4%	5,461	62.9%	5,433	63.6%	5,635	65.3%	5,919	64.3%
Teaching Support	269	3.2%	269	3.1%	261	3.1%	216	2.5%	204	2.2%
Food Services	321	3.8%	315	3.6%	345	4.0%	363	4.2%	349	3.8%
Pupil Transpo	268	3.2%	290	3.3%	326	3.8%	337	3.9%	369	4.0%
Util/Plant/Ins/IS/Other	1,092	13.0%	1,198	13.8%	1,128	13.2%	1,022	11.8%	1,105	12.0%
Unit Admin	434	5.2%	447	5.2%	441	5.2%	444	5.1%	455	4.9%
Central Admin	614	7.3%	703	8.1%	604	7.1%	614	7.1%	804	8.7%
Total	8,419	100.0%	8,684	100.0%	8,537	100.0%	8,631	100.0%	9,205	100.0%
FTE Enrollment	598		599		614		606		618	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Trout Lake School District										
Teaching	6,403	62.5%	6,987	61.7%	6,329	63.5%	7,159	63.6%	7,813	65.3%
Teaching Support	474	4.6%	381	3.4%	258	2.6%	304	2.7%	478	4.0%
Pupil Transpo	282	2.8%	310	2.7%	295	3.0%	373	3.3%	358	3.0%
Util/Plant/Ins/IS/Other	1,340	13.1%	1,518	13.4%	1,288	12.9%	1,639	14.6%	1,436	12.0%
Unit Admin	477	4.7%	704	6.2%	594	6.0%	585	5.2%	612	5.1%
Central Admin	1,267	12.4%	1,424	12.6%	1,202	12.1%	1,203	10.7%	1,266	10.6%
Total	10,243	100.0%	11,323	100.0%	9,966	100.0%	11,263	100.0%	11,964	100.0%
FTE Enrollment	159		155		167		154		160	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Tukwila School District										
Teaching	4,577	58.2%	4,555	58.4%	4,944	57.8%	5,029	57.5%	5,450	59.6%
Teaching Support	663	8.4%	716	9.2%	730	8.5%	811	9.3%	800	8.7%
Food Services	299	3.8%	270	3.5%	309	3.6%	336	3.8%	297	3.2%
Pupil Transpo	167	2.1%	181	2.3%	177	2.1%	184	2.1%	201	2.2%
Util/Plant/Ins/IS/Other	1,079	13.7%	1,015	13.0%	1,160	13.6%	1,202	13.7%	1,123	12.3%
Unit Admin	470	6.0%	463	5.9%	476	5.6%	470	5.4%	538	5.9%
Central Admin	605	7.7%	602	7.7%	761	8.9%	717	8.2%	741	8.1%
Total	7,861	100.0%	7,803	100.0%	8,557	100.0%	8,749	100.0%	9,150	100.0%
FTE Enrollment	2,412		2,496		2,460		2,461		2,520	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Tumwater School District										
Teaching	4,148	59.3%	4,324	59.7%	4,450	60.0%	4,601	59.9%	4,810	60.7%
Teaching Support	643	9.2%	669	9.2%	667	9.0%	672	8.7%	691	8.7%
Food Services	218	3.1%	232	3.2%	237	3.2%	256	3.3%	255	3.2%
Pupil Transpo	265	3.8%	284	3.9%	302	4.1%	334	4.4%	338	4.3%
Util/Plant/Ins/IS/Other	732	10.5%	731	10.1%	765	10.3%	776	10.1%	776	9.8%
Unit Admin	521	7.4%	525	7.3%	522	7.0%	546	7.1%	562	7.1%
Central Admin	467	6.7%	478	6.6%	476	6.4%	497	6.5%	490	6.2%
Total	6,993	100.0%	7,242	100.0%	7,418	100.0%	7,683	100.0%	7,922	100.0%
FTE Enrollment	6,109		6,046		6,109		6,195		6,334	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Union Gap School District										
Teaching	4,631	64.6%	5,093	63.8%	5,428	66.0%	5,310	64.2%	5,667	66.1%
Teaching Support	496	6.9%	523	6.5%	550	6.7%	606	7.3%	594	6.9%
Food Services	329	4.6%	399	5.0%	411	5.0%	441	5.3%	415	4.8%
Pupil Transpo	90	1.3%	70	0.9%	76	0.9%	93	1.1%	103	1.2%
Util/Plant/Ins/IS/Other	688	9.6%	954	11.9%	744	9.1%	680	8.2%	680	7.9%
Unit Admin	410	5.7%	427	5.3%	450	5.5%	557	6.7%	508	5.9%
Central Admin	527	7.3%	521	6.5%	561	6.8%	579	7.0%	610	7.1%
Total	7,170	100.0%	7,987	100.0%	8,219	100.0%	8,266	100.0%	8,576	100.0%
FTE Enrollment	554		560		549		552		564	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
University Place School District										
Teaching	4,187	59.8%	4,264	59.4%	4,321	59.5%	4,455	59.3%	4,692	59.9%
Teaching Support	579	8.3%	671	9.4%	681	9.4%	696	9.3%	707	9.0%
Food Services	291	4.2%	282	3.9%	295	4.1%	310	4.1%	304	3.9%
Pupil Transpo	170	2.4%	191	2.7%	189	2.6%	220	2.9%	222	2.8%
Util/Plant/Ins/IS/Other	785	11.2%	794	11.1%	828	11.4%	825	11.0%	829	10.6%
Unit Admin	511	7.3%	491	6.8%	450	6.2%	481	6.4%	508	6.5%
Central Admin	474	6.8%	486	6.8%	494	6.8%	521	6.9%	567	7.2%
Total	6,998	100.0%	7,179	100.0%	7,258	100.0%	7,508	100.0%	7,828	100.0%
FTE Enrollment	5,118		5,060		5,114		5,111		5,163	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Vader School District										
Teaching	5,853	59.1%	7,413	58.6%	10,189	61.0%	9,257	57.6%	9,591	59.8%
Teaching Support	133	1.3%	149	1.2%	192	1.2%	107	0.7%	73	0.5%
Food Services	614	6.2%	735	5.8%	795	4.8%	950	5.9%	557	3.5%
Pupil Transpo	1,187	12.0%	1,482	11.7%	1,987	11.9%	1,990	12.4%	1,598	10.0%
Util/Plant/Ins/IS/Other	759	7.7%	992	7.8%	1,342	8.0%	1,472	9.2%	1,857	11.6%
Unit Admin	418	4.2%	555	4.4%	655	3.9%	671	4.2%	718	4.5%
Central Admin	932	9.4%	1,335	10.5%	1,547	9.3%	1,621	10.1%	1,655	10.3%
Total	9,895	100.0%	12,660	100.0%	16,708	100.0%	16,067	100.0%	16,049	100.0%
FTE Enrollment	94		71		60		60		63	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Valley School District										
Teaching	5,344	62.7%	4,942	57.0%	4,716	63.5%	4,347	65.1%	5,252	67.0%
Teaching Support	264	3.1%	232	2.7%	196	2.6%	150	2.2%	154	2.0%
Food Services	415	4.9%	451	5.2%	376	5.1%	287	4.3%	272	3.5%
Pupil Transpo	491	5.8%	522	6.0%	519	7.0%	459	6.9%	434	5.5%
Util/Plant/Ins/IS/Other	836	9.8%	1,285	14.8%	685	9.2%	537	8.0%	626	8.0%
Unit Admin	423	5.0%	286	3.3%	227	3.1%	267	4.0%	321	4.1%
Central Admin	755	8.9%	958	11.0%	706	9.5%	633	9.5%	784	10.0%
Total	8,528	100.0%	8,675	100.0%	7,427	100.0%	6,680	100.0%	7,842	100.0%
FTE Enrollment	149		161		225		299		322	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Vancouver School District										
Teaching	4,335	59.9%	4,473	59.3%	4,571	58.4%	4,797	59.2%	5,198	60.2%
Teaching Support	727	10.0%	774	10.3%	754	9.6%	785	9.7%	834	9.7%
Food Services	256	3.5%	257	3.4%	264	3.4%	293	3.6%	311	3.6%
Pupil Transpo	211	2.9%	227	3.0%	235	3.0%	263	3.2%	261	3.0%
Util/Plant/Ins/IS/Other	829	11.5%	903	12.0%	1,076	13.7%	1,010	12.5%	1,007	11.7%
Unit Admin	439	6.1%	463	6.1%	482	6.2%	510	6.3%	535	6.2%
Central Admin	438	6.1%	449	5.9%	450	5.7%	445	5.5%	491	5.7%
Total	7,234	100.0%	7,546	100.0%	7,832	100.0%	8,103	100.0%	8,637	100.0%
FTE Enrollment	20,888		20,832		20,806		21,094		21,246	
10 Districts with FTE Enrollment 20,000 and over										
Teaching	4,550	60.0%	4,659	60.3%	4,761	60.4%	4,931	60.4%	5,436	61.6%
Teaching Support	679	8.9%	701	9.1%	712	9.0%	734	9.0%	763	8.7%
Food Services	238	3.1%	242	3.1%	254	3.2%	268	3.3%	271	3.1%
Pupil Transpo	297	3.9%	291	3.8%	296	3.8%	321	3.9%	325	3.7%
Util/Plant/Ins/IS/Other	860	11.3%	850	11.0%	872	11.1%	886	10.9%	951	10.8%
Unit Admin	491	6.5%	519	6.7%	526	6.7%	547	6.7%	567	6.4%
Central Admin	474	6.3%	461	6.0%	461	5.8%	475	5.8%	508	5.8%
Total	7,589	100.0%	7,724	100.0%	7,881	100.0%	8,160	100.0%	8,821	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Vashon Island School District										
Teaching	4,008	58.6%	4,300	59.0%	4,323	59.0%	4,471	57.9%	5,005	60.4%
Teaching Support	643	9.4%	708	9.7%	726	9.9%	738	9.5%	766	9.2%
Food Services	178	2.6%	189	2.6%	195	2.7%	211	2.7%	201	2.4%
Pupil Transpo	369	5.4%	395	5.4%	410	5.6%	433	5.6%	390	4.7%
Util/Plant/Ins/IS/Other	729	10.7%	737	10.1%	705	9.6%	765	9.9%	808	9.8%
Unit Admin	397	5.8%	426	5.8%	443	6.0%	507	6.6%	509	6.1%
Central Admin	519	7.6%	536	7.3%	522	7.1%	601	7.8%	605	7.3%
Total	6,842	100.0%	7,290	100.0%	7,325	100.0%	7,726	100.0%	8,284	100.0%
FTE Enrollment	1,543		1,501		1,488		1,510		1,523	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wahkiakum School District										
Teaching	4,788	64.0%	4,850	62.3%	4,974	61.1%	5,002	60.2%	5,111	59.2%
Teaching Support	350	4.7%	302	3.9%	426	5.2%	552	6.6%	596	6.9%
Food Services	81	1.1%	124	1.6%	306	3.8%	382	4.6%	382	4.4%
Pupil Transpo	392	5.2%	466	6.0%	382	4.7%	383	4.6%	409	4.7%
Util/Plant/Ins/IS/Other	922	12.3%	927	11.9%	1,089	13.4%	1,041	12.5%	1,088	12.6%
Unit Admin	486	6.5%	647	8.3%	518	6.4%	515	6.2%	608	7.0%
Central Admin	462	6.2%	463	6.0%	449	5.5%	432	5.2%	442	5.1%
Total	7,479	100.0%	7,780	100.0%	8,144	100.0%	8,307	100.0%	8,636	100.0%
FTE Enrollment	489		456		478		484		493	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wahluke School District										
Teaching	4,582	60.2%	5,298	62.3%	5,228	61.5%	5,319	60.0%	6,025	64.4%
Teaching Support	570	7.5%	565	6.6%	601	7.1%	652	7.4%	635	6.8%
Food Services	350	4.6%	355	4.2%	399	4.7%	413	4.7%	363	3.9%
Pupil Transpo	203	2.7%	199	2.3%	179	2.1%	319	3.6%	144	1.5%
Util/Plant/Ins/IS/Other	760	10.0%	922	10.8%	869	10.2%	885	10.0%	1,013	10.8%
Unit Admin	502	6.6%	533	6.3%	537	6.3%	489	5.5%	448	4.8%
Central Admin	640	8.4%	638	7.5%	684	8.1%	794	8.9%	725	7.8%
Total	7,606	100.0%	8,510	100.0%	8,498	100.0%	8,871	100.0%	9,353	100.0%
FTE Enrollment	1,481		1,514		1,614		1,652		1,702	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Waitsburg School District										
Teaching	5,371	67.8%	5,399	65.1%	5,497	61.6%	5,940	63.1%	6,131	62.8%
Teaching Support	228	2.9%	225	2.7%	259	2.9%	249	2.6%	309	3.2%
Food Services	294	3.7%	329	4.0%	323	3.6%	356	3.8%	389	4.0%
Pupil Transpo	225	2.8%	228	2.7%	270	3.0%	289	3.1%	312	3.2%
Util/Plant/Ins/IS/Other	861	10.9%	1,023	12.3%	1,175	13.2%	1,234	13.1%	1,324	13.6%
Unit Admin	404	5.1%	521	6.3%	655	7.3%	626	6.7%	598	6.1%
Central Admin	541	6.8%	574	6.9%	751	8.4%	713	7.6%	705	7.2%
Total	7,924	100.0%	8,299	100.0%	8,930	100.0%	9,407	100.0%	9,767	100.0%
FTE Enrollment	381		369		367		351		343	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Walla Walla School District										
Teaching	4,905	64.9%	5,010	63.3%	5,062	63.4%	5,369	63.9%	5,443	63.5%
Teaching Support	663	8.8%	720	9.1%	729	9.1%	761	9.1%	790	9.2%
Food Services	270	3.6%	277	3.5%	306	3.8%	333	4.0%	310	3.6%
Pupil Transpo	124	1.6%	139	1.8%	144	1.8%	154	1.8%	163	1.9%
Util/Plant/Ins/IS/Other	718	9.5%	825	10.4%	798	10.0%	823	9.8%	851	9.9%
Unit Admin	384	5.1%	390	4.9%	385	4.8%	418	5.0%	453	5.3%
Central Admin	493	6.5%	557	7.0%	566	7.1%	544	6.5%	556	6.5%
Total	7,558	100.0%	7,918	100.0%	7,990	100.0%	8,402	100.0%	8,567	100.0%
FTE Enrollment	5,679		5,690		5,740		5,760		5,752	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wapato School District										
Teaching	4,255	56.0%	4,341	56.3%	4,611	56.9%	4,727	56.7%	5,030	58.4%
Teaching Support	928	12.2%	893	11.6%	884	10.9%	912	10.9%	1,022	11.9%
Food Services	448	5.9%	436	5.7%	489	6.0%	478	5.7%	433	5.0%
Pupil Transpo	238	3.1%	263	3.4%	259	3.2%	285	3.4%	246	2.9%
Util/Plant/Ins/IS/Other	710	9.4%	708	9.2%	796	9.8%	852	10.2%	802	9.3%
Unit Admin	458	6.0%	509	6.6%	481	5.9%	481	5.8%	457	5.3%
Central Admin	554	7.3%	556	7.2%	585	7.2%	601	7.2%	623	7.2%
Total	7,593	100.0%	7,707	100.0%	8,105	100.0%	8,336	100.0%	8,612	100.0%
FTE Enrollment	3,143		3,201		3,257		3,230		3,199	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Warden School District										
Teaching	4,618	64.2%	4,990	63.8%	5,334	63.0%	5,482	63.5%	5,843	63.3%
Teaching Support	481	6.7%	556	7.1%	680	8.0%	640	7.4%	688	7.5%
Food Services	297	4.1%	306	3.9%	308	3.6%	320	3.7%	407	4.4%
Pupil Transpo	241	3.4%	265	3.4%	277	3.3%	281	3.2%	342	3.7%
Util/Plant/Ins/IS/Other	637	8.9%	706	9.0%	749	8.8%	739	8.6%	758	8.2%
Unit Admin	399	5.5%	414	5.3%	425	5.0%	445	5.2%	440	4.8%
Central Admin	518	7.2%	581	7.4%	695	8.2%	733	8.5%	754	8.2%
Total	7,190	100.0%	7,819	100.0%	8,468	100.0%	8,640	100.0%	9,231	100.0%
FTE Enrollment	911		903		878		875		898	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Washougal School District										
Teaching	4,399	60.0%	4,259	59.9%	4,175	60.0%	4,320	58.4%	4,358	58.9%
Teaching Support	493	6.7%	440	6.2%	384	5.5%	452	6.1%	451	6.1%
Food Services	254	3.5%	271	3.8%	257	3.7%	267	3.6%	260	3.5%
Pupil Transpo	354	4.8%	363	5.1%	362	5.2%	380	5.1%	420	5.7%
Util/Plant/Ins/IS/Other	888	12.1%	917	12.9%	921	13.2%	1,006	13.6%	928	12.5%
Unit Admin	461	6.3%	441	6.2%	438	6.3%	517	7.0%	530	7.2%
Central Admin	486	6.6%	421	5.9%	418	6.0%	450	6.1%	448	6.1%
Total	7,336	100.0%	7,112	100.0%	6,955	100.0%	7,390	100.0%	7,395	100.0%
FTE Enrollment	2,465		2,514		2,638		2,712		2,847	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Washtucna School District										
Teaching	11,582	58.1%	13,557	54.4%	15,285	59.5%	17,671	54.2%	18,858	55.6%
Teaching Support	909	4.6%	1,039	4.2%	942	3.7%	1,188	3.6%	518	1.5%
Food Services	775	3.9%	736	3.0%	855	3.3%	1,096	3.4%	1,063	3.1%
Pupil Transpo	778	3.9%	1,100	4.4%	1,201	4.7%	1,461	4.5%	1,584	4.7%
Util/Plant/Ins/IS/Other	2,698	13.5%	5,020	20.2%	3,912	15.2%	6,643	20.4%	6,656	19.6%
Unit Admin	1,568	7.9%	1,397	5.6%	1,301	5.1%	2,092	6.4%	2,244	6.6%
Central Admin	1,625	8.2%	2,059	8.3%	2,204	8.6%	2,483	7.6%	3,004	8.9%
Total	19,935	100.0%	24,908	100.0%	25,701	100.0%	32,633	100.0%	33,927	100.0%
FTE Enrollment	76		69		63		52		53	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Waterville School District										
Teaching	5,482	60.5%	5,193	59.2%	5,234	59.5%	5,244	59.1%	6,982	65.0%
Teaching Support	553	6.1%	536	6.1%	511	5.8%	488	5.5%	452	4.2%
Food Services	306	3.4%	333	3.8%	384	4.4%	359	4.0%	366	3.4%
Pupil Transpo	673	7.4%	652	7.4%	600	6.8%	567	6.4%	582	5.4%
Util/Plant/Ins/IS/Other	943	10.4%	886	10.1%	838	9.5%	902	10.2%	1,025	9.5%
Unit Admin	393	4.3%	505	5.8%	549	6.2%	665	7.5%	479	4.5%
Central Admin	715	7.9%	669	7.6%	683	7.8%	650	7.3%	858	8.0%
Total	9,065	100.0%	8,775	100.0%	8,799	100.0%	8,875	100.0%	10,745	100.0%
FTE Enrollment	303		325		341		356		325	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wellpinit School District										
Teaching	8,366	61.8%	8,886	65.5%	8,242	63.8%	8,252	67.0%	8,117	66.7%
Teaching Support	28	0.2%	30	0.2%	252	2.0%	15	0.1%	109	0.9%
Food Services	553	4.1%	474	3.5%	466	3.6%	495	4.0%	507	4.2%
Pupil Transpo	476	3.5%	386	2.8%	459	3.6%	431	3.5%	478	3.9%
Util/Plant/Ins/IS/Other	2,656	19.6%	2,019	14.9%	1,874	14.5%	1,630	13.2%	1,762	14.5%
Unit Admin	117	0.9%	440	3.2%	417	3.2%	354	2.9%	330	2.7%
Central Admin	1,340	9.9%	1,321	9.7%	1,204	9.3%	1,140	9.3%	869	7.1%
Total	13,536	100.0%	13,558	100.0%	12,913	100.0%	12,317	100.0%	12,172	100.0%
FTE Enrollment	413		446		496		511		513	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wenatchee School District										
Teaching	4,381	62.5%	4,521	62.2%	4,716	63.0%	4,908	62.1%	5,526	63.3%
Teaching Support	556	7.9%	585	8.1%	606	8.1%	672	8.5%	733	8.4%
Food Services	268	3.8%	294	4.0%	312	4.2%	330	4.2%	346	4.0%
Pupil Transpo	153	2.2%	155	2.1%	146	1.9%	154	2.0%	160	1.8%
Util/Plant/Ins/IS/Other	799	11.4%	836	11.5%	845	11.3%	900	11.4%	930	10.7%
Unit Admin	422	6.0%	429	5.9%	431	5.8%	456	5.8%	481	5.5%
Central Admin	426	6.1%	448	6.2%	436	5.8%	477	6.0%	547	6.3%
Total	7,005	100.0%	7,268	100.0%	7,492	100.0%	7,897	100.0%	8,724	100.0%
FTE Enrollment	6,846		6,840		6,902		7,005		7,033	
29 Districts with FTE Enrollment 5,000 to 9,999										
Teaching	4,271	61.5%	4,418	61.5%	4,520	61.3%	4,687	61.0%	5,080	62.0%
Teaching Support	578	8.3%	598	8.3%	609	8.3%	646	8.4%	676	8.2%
Food Services	236	3.4%	242	3.4%	255	3.5%	273	3.5%	275	3.4%
Pupil Transpo	250	3.6%	266	3.7%	275	3.7%	303	3.9%	315	3.8%
Util/Plant/Ins/IS/Other	758	10.9%	784	10.9%	812	11.0%	850	11.1%	854	10.4%
Unit Admin	413	5.9%	423	5.9%	437	5.9%	452	5.9%	467	5.7%
Central Admin	443	6.4%	452	6.3%	461	6.3%	473	6.2%	528	6.4%
Total	6,948	100.0%	7,183	100.0%	7,370	100.0%	7,684	100.0%	8,194	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
West Valley (Spokane) School District										
Teaching	4,322	57.9%	4,369	58.7%	4,413	57.6%	4,503	57.2%	5,229	62.2%
Teaching Support	641	8.6%	630	8.5%	675	8.8%	640	8.1%	672	8.0%
Food Services	233	3.1%	269	3.6%	269	3.5%	281	3.6%	238	2.8%
Pupil Transpo	269	3.6%	288	3.9%	267	3.5%	297	3.8%	258	3.1%
Util/Plant/Ins/IS/Other	865	11.6%	809	10.9%	901	11.8%	934	11.9%	860	10.2%
Unit Admin	578	7.7%	583	7.8%	586	7.7%	621	7.9%	593	7.1%
Central Admin	560	7.5%	497	6.7%	547	7.1%	596	7.6%	550	6.6%
Total	7,469	100.0%	7,444	100.0%	7,659	100.0%	7,872	100.0%	8,401	100.0%
FTE Enrollment	3,494		3,496		3,519		3,539		3,513	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
West Valley (Yakima) School District										
Teaching	3,978	61.0%	3,967	60.6%	4,073	60.8%	4,246	60.7%	4,575	60.7%
Teaching Support	476	7.3%	466	7.1%	499	7.5%	512	7.3%	513	6.8%
Food Services	245	3.8%	240	3.7%	259	3.9%	286	4.1%	272	3.6%
Pupil Transpo	208	3.2%	213	3.2%	205	3.1%	234	3.3%	244	3.2%
Util/Plant/Ins/IS/Other	836	12.8%	845	12.9%	879	13.1%	920	13.1%	1,104	14.6%
Unit Admin	446	6.8%	446	6.8%	451	6.7%	456	6.5%	479	6.4%
Central Admin	336	5.1%	372	5.7%	332	5.0%	345	4.9%	353	4.7%
Total	6,525	100.0%	6,550	100.0%	6,698	100.0%	6,999	100.0%	7,541	100.0%
FTE Enrollment	4,376		4,398		4,432		4,463		4,528	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
White Pass School District										
Teaching	5,080	62.1%	5,034	58.4%	5,585	59.4%	6,262	63.5%	7,266	65.0%
Teaching Support	484	5.9%	465	5.4%	483	5.1%	394	4.0%	451	4.0%
Food Services	357	4.4%	365	4.2%	406	4.3%	391	4.0%	417	3.7%
Pupil Transpo	383	4.7%	410	4.8%	448	4.8%	477	4.8%	580	5.2%
Util/Plant/Ins/IS/Other	792	9.7%	1,079	12.5%	1,123	11.9%	950	9.6%	1,007	9.0%
Unit Admin	524	6.4%	634	7.3%	677	7.2%	605	6.1%	592	5.3%
Central Admin	562	6.9%	639	7.4%	686	7.3%	775	7.9%	869	7.8%
Total	8,181	100.0%	8,626	100.0%	9,408	100.0%	9,855	100.0%	11,182	100.0%
FTE Enrollment	742		651		596		560		545	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
White River School District										
Teaching	4,224	61.6%	4,426	62.3%	4,611	61.1%	4,676	59.8%	5,020	61.6%
Teaching Support	560	8.2%	611	8.6%	622	8.2%	701	9.0%	680	8.3%
Food Services	267	3.9%	267	3.8%	270	3.6%	325	4.2%	319	3.9%
Pupil Transpo	336	4.9%	335	4.7%	353	4.7%	376	4.8%	375	4.6%
Util/Plant/Ins/IS/Other	643	9.4%	656	9.2%	797	10.6%	835	10.7%	814	10.0%
Unit Admin	410	6.0%	400	5.6%	417	5.5%	447	5.7%	457	5.6%
Central Admin	421	6.1%	414	5.8%	474	6.3%	461	5.9%	487	6.0%
Total	6,861	100.0%	7,109	100.0%	7,545	100.0%	7,821	100.0%	8,152	100.0%
FTE Enrollment	4,136		4,184		4,215		4,252		4,337	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
White Salmon School District										
Teaching	5,416	69.1%	5,397	68.3%	5,490	68.2%	5,678	69.0%	6,087	69.7%
Teaching Support	217	2.8%	263	3.3%	258	3.2%	199	2.4%	205	2.3%
Food Services	221	2.8%	215	2.7%	237	3.0%	267	3.2%	267	3.1%
Pupil Transpo	257	3.3%	314	4.0%	343	4.3%	361	4.4%	362	4.1%
Util/Plant/Ins/IS/Other	712	9.1%	708	9.0%	712	8.8%	746	9.1%	776	8.9%
Unit Admin	500	6.4%	508	6.4%	516	6.4%	512	6.2%	529	6.1%
Central Admin	513	6.5%	496	6.3%	489	6.1%	468	5.7%	504	5.8%
Total	7,835	100.0%	7,901	100.0%	8,046	100.0%	8,230	100.0%	8,729	100.0%
FTE Enrollment	1,212		1,223		1,182		1,142		1,138	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wilbur School District										
Teaching	5,604	56.2%	6,109	54.8%	7,162	53.4%	6,511	56.3%	6,878	56.5%
Teaching Support	440	4.4%	500	4.5%	519	3.9%	352	3.0%	567	4.7%
Food Services	382	3.8%	429	3.9%	449	3.3%	444	3.8%	439	3.6%
Pupil Transpo	730	7.3%	795	7.1%	853	6.4%	870	7.5%	950	7.8%
Util/Plant/Ins/IS/Other	1,280	12.8%	1,593	14.3%	1,741	13.0%	1,682	14.6%	1,551	12.7%
Unit Admin	561	5.6%	631	5.7%	680	5.1%	660	5.7%	687	5.6%
Central Admin	983	9.9%	1,085	9.7%	2,017	15.0%	1,039	9.0%	1,100	9.0%
Total	9,980	100.0%	11,143	100.0%	13,420	100.0%	11,559	100.0%	12,173	100.0%
FTE Enrollment	241		225		211		220		216	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Willapa Valley School District										
Teaching	5,280	61.6%	5,869	63.9%	5,796	59.2%	6,137	61.9%	6,871	65.5%
Teaching Support	192	2.2%	216	2.4%	500	5.1%	273	2.7%	241	2.3%
Food Services	391	4.6%	386	4.2%	453	4.6%	325	3.3%	356	3.4%
Pupil Transpo	551	6.4%	594	6.5%	641	6.6%	716	7.2%	695	6.6%
Util/Plant/Ins/IS/Other	1,066	12.4%	1,144	12.5%	1,216	12.4%	1,196	12.1%	1,143	10.9%
Unit Admin	602	7.0%	477	5.2%	565	5.8%	658	6.6%	636	6.1%
Central Admin	485	5.7%	496	5.4%	616	6.3%	617	6.2%	544	5.2%
Total	8,567	100.0%	9,182	100.0%	9,785	100.0%	9,921	100.0%	10,486	100.0%
FTE Enrollment	414		417		407		387		372	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wilson Creek School District										
Teaching	8,326	58.6%	9,303	58.9%	9,802	59.9%	8,844	57.9%	9,821	58.1%
Teaching Support	158	1.1%	198	1.3%	182	1.1%	200	1.3%	242	1.4%
Food Services	554	3.9%	577	3.7%	616	3.8%	599	3.9%	596	3.5%
Pupil Transpo	1,184	8.3%	1,148	7.3%	1,320	8.1%	1,260	8.2%	1,295	7.7%
Util/Plant/Ins/IS/Other	1,582	11.1%	2,002	12.7%	1,789	10.9%	1,859	12.2%	1,803	10.7%
Unit Admin	606	4.3%	622	3.9%	639	3.9%	915	6.0%	667	3.9%
Central Admin	1,806	12.7%	1,957	12.4%	2,005	12.3%	1,596	10.5%	2,474	14.6%
Total	14,216	100.0%	15,806	100.0%	16,351	100.0%	15,274	100.0%	16,898	100.0%
FTE Enrollment	116		118		108		124		128	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Winlock School District										
Teaching	4,540	67.0%	4,533	66.1%	4,685	65.4%	4,825	65.6%	5,427	66.9%
Teaching Support	171	2.5%	172	2.5%	182	2.5%	184	2.5%	184	2.3%
Food Services	306	4.5%	297	4.3%	319	4.5%	312	4.2%	320	3.9%
Pupil Transpo	349	5.2%	382	5.6%	395	5.5%	413	5.6%	488	6.0%
Util/Plant/Ins/IS/Other	604	8.9%	618	9.0%	690	9.6%	699	9.5%	759	9.4%
Unit Admin	452	6.7%	494	7.2%	517	7.2%	542	7.4%	565	7.0%
Central Admin	350	5.2%	363	5.3%	378	5.3%	378	5.1%	371	4.6%
Total	6,772	100.0%	6,858	100.0%	7,166	100.0%	7,354	100.0%	8,113	100.0%
FTE Enrollment	804		769		757		761		750	
48 Districts with FTE Enrollment 500 to 999										
Teaching	5,117	62.9%	5,195	62.4%	5,339	62.5%	5,502	62.7%	5,767	63.2%
Teaching Support	449	5.5%	452	5.4%	464	5.4%	466	5.3%	480	5.3%
Food Services	305	3.7%	310	3.7%	324	3.8%	351	4.0%	345	3.8%
Pupil Transpo	331	4.1%	346	4.2%	356	4.2%	383	4.4%	396	4.3%
Util/Plant/Ins/IS/Other	898	11.0%	953	11.4%	965	11.3%	953	10.9%	966	10.6%
Unit Admin	449	5.5%	472	5.7%	484	5.7%	504	5.7%	502	5.5%
Central Admin	586	7.2%	601	7.2%	616	7.2%	618	7.0%	661	7.3%
Total	8,135	100.0%	8,328	100.0%	8,548	100.0%	8,776	100.0%	9,117	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wishkah Valley School District										
Teaching	5,737	58.1%	5,844	54.7%	6,668	58.6%	6,258	55.8%	6,317	56.6%
Teaching Support	740	7.5%	709	6.6%	705	6.2%	863	7.7%	880	7.9%
Food Services	362	3.7%	373	3.5%	409	3.6%	456	4.1%	388	3.5%
Pupil Transpo	272	2.8%	274	2.6%	294	2.6%	336	3.0%	413	3.7%
Util/Plant/Ins/IS/Other	991	10.0%	1,101	10.3%	1,296	11.4%	1,274	11.4%	1,108	9.9%
Unit Admin	557	5.6%	940	8.8%	673	5.9%	680	6.1%	682	6.1%
Central Admin	1,210	12.3%	1,446	13.5%	1,335	11.7%	1,341	12.0%	1,375	12.3%
Total	9,869	100.0%	10,687	100.0%	11,380	100.0%	11,209	100.0%	11,163	100.0%
FTE Enrollment	229		221		213		204		190	
64 Districts with FTE Enrollment 100 to 499										
Teaching	6,090	61.9%	6,305	60.7%	6,413	60.9%	6,577	60.6%	6,998	61.2%
Teaching Support	434	4.4%	442	4.3%	432	4.1%	470	4.3%	518	4.5%
Food Services	378	3.8%	400	3.9%	420	4.0%	443	4.1%	433	3.8%
Pupil Transpo	525	5.3%	552	5.3%	577	5.5%	617	5.7%	646	5.7%
Util/Plant/Ins/IS/Other	1,080	11.0%	1,253	12.1%	1,229	11.7%	1,247	11.5%	1,273	11.1%
Unit Admin	522	5.3%	562	5.4%	558	5.3%	594	5.5%	608	5.3%
Central Admin	817	8.3%	875	8.4%	908	8.6%	901	8.3%	951	8.3%
Total	9,846	100.0%	10,388	100.0%	10,537	100.0%	10,849	100.0%	11,427	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Wishram School District										
Teaching	14,246	68.9%	15,139	60.5%	16,073	64.9%	15,065	60.3%	16,361	64.7%
Teaching Support	1,470	7.1%	1,387	5.5%	1,482	6.0%	1,339	5.4%	309	1.2%
Food Services	41	0.2%	45	0.2%	49	0.2%	105	0.4%	98	0.4%
Pupil Transpo	289	1.4%	468	1.9%	402	1.6%	255	1.0%	526	2.1%
Util/Plant/Ins/IS/Other	1,892	9.2%	2,888	11.5%	3,341	13.5%	4,586	18.4%	4,171	16.5%
Unit Admin	49	0.2%	846	3.4%	838	3.4%	852	3.4%	18	0.1%
Central Admin	2,688	13.0%	4,251	17.0%	2,566	10.4%	2,769	11.1%	3,790	15.0%
Total	20,676	100.0%	25,025	100.0%	24,749	100.0%	24,971	100.0%	25,272	100.0%
FTE Enrollment	62		49		51		53		56	
40 Districts with FTE Enrollment Under 100										
Teaching	8,409	59.4%	8,985	57.0%	9,551	59.0%	9,681	58.6%	10,820	58.6%
Teaching Support	416	2.9%	446	2.8%	448	2.8%	398	2.4%	416	2.3%
Food Services	486	3.4%	530	3.4%	535	3.3%	600	3.6%	650	3.5%
Pupil Transpo	991	7.0%	1,078	6.8%	1,218	7.5%	1,244	7.5%	1,428	7.7%
Util/Plant/Ins/IS/Other	1,854	13.1%	2,545	16.1%	2,215	13.7%	2,245	13.6%	2,639	14.3%
Unit Admin	431	3.0%	435	2.8%	485	3.0%	554	3.4%	547	3.0%
Central Admin	1,571	11.1%	1,750	11.1%	1,740	10.7%	1,800	10.9%	1,951	10.6%
Total	14,158	100.0%	15,769	100.0%	16,193	100.0%	16,522	100.0%	18,451	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Woodland School District										
Teaching	4,160	57.7%	4,311	58.2%	4,237	57.9%	4,330	56.9%	4,445	57.3%
Teaching Support	515	7.1%	432	5.8%	401	5.5%	417	5.5%	455	5.9%
Food Services	257	3.6%	264	3.6%	264	3.6%	282	3.7%	280	3.6%
Pupil Transpo	775	10.7%	803	10.8%	776	10.6%	859	11.3%	930	12.0%
Util/Plant/Ins/IS/Other	694	9.6%	743	10.0%	774	10.6%	775	10.2%	753	9.7%
Unit Admin	397	5.5%	426	5.8%	411	5.6%	451	5.9%	431	5.6%
Central Admin	417	5.8%	425	5.7%	450	6.2%	499	6.6%	467	6.0%
Total	7,215	100.0%	7,404	100.0%	7,312	100.0%	7,613	100.0%	7,761	100.0%
FTE Enrollment	1,819		1,862		1,934		1,950		2,063	
25 Districts with FTE Enrollment 2,000 to 2,999										
Teaching	4,327	60.7%	4,466	61.1%	4,525	60.5%	4,680	60.3%	4,998	61.3%
Teaching Support	569	8.0%	582	8.0%	597	8.0%	624	8.0%	633	7.8%
Food Services	258	3.6%	260	3.6%	273	3.6%	292	3.8%	288	3.5%
Pupil Transpo	300	4.2%	319	4.4%	322	4.3%	348	4.5%	354	4.3%
Util/Plant/Ins/IS/Other	792	11.1%	787	10.8%	836	11.2%	870	11.2%	871	10.7%
Unit Admin	433	6.1%	442	6.1%	452	6.0%	474	6.1%	484	5.9%
Central Admin	451	6.3%	449	6.2%	473	6.3%	475	6.1%	522	6.4%
Total	7,130	100.0%	7,306	100.0%	7,479	100.0%	7,762	100.0%	8,149	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Yakima School District										
Teaching	5,320	65.9%	5,220	65.0%	5,341	65.5%	5,607	64.7%	6,202	66.5%
Teaching Support	644	8.0%	659	8.2%	645	7.9%	709	8.2%	722	7.7%
Food Services	332	4.1%	324	4.0%	345	4.2%	353	4.1%	362	3.9%
Pupil Transpo	177	2.2%	196	2.4%	191	2.3%	217	2.5%	223	2.4%
Util/Plant/Ins/IS/Other	704	8.7%	715	8.9%	724	8.9%	787	9.1%	807	8.7%
Unit Admin	412	5.1%	436	5.4%	425	5.2%	453	5.2%	461	4.9%
Central Admin	490	6.1%	485	6.0%	480	5.9%	537	6.2%	548	5.9%
Total	8,078	100.0%	8,035	100.0%	8,151	100.0%	8,663	100.0%	9,324	100.0%
FTE Enrollment	13,327		13,411		13,653		13,558		13,729	
20 Districts with FTE Enrollment 10,000 to 19,999										
Teaching	4,370	61.4%	4,530	61.2%	4,637	61.3%	4,804	61.2%	5,206	62.3%
Teaching Support	625	8.8%	657	8.9%	683	9.0%	711	9.1%	738	8.8%
Food Services	238	3.3%	243	3.3%	251	3.3%	265	3.4%	273	3.3%
Pupil Transpo	253	3.5%	273	3.7%	287	3.8%	305	3.9%	316	3.8%
Util/Plant/Ins/IS/Other	778	10.9%	820	11.1%	824	10.9%	854	10.9%	887	10.6%
Unit Admin	426	6.0%	435	5.9%	438	5.8%	453	5.8%	460	5.5%
Central Admin	433	6.1%	442	6.0%	441	5.8%	453	5.8%	478	5.7%
Total	7,121	100.0%	7,399	100.0%	7,561	100.0%	7,845	100.0%	8,359	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Yelm School District										
Teaching	4,105	59.8%	4,289	59.8%	4,305	59.7%	4,493	60.5%	4,565	60.0%
Teaching Support	593	8.6%	651	9.1%	660	9.1%	620	8.3%	586	7.7%
Food Services	275	4.0%	278	3.9%	300	4.2%	304	4.1%	298	3.9%
Pupil Transpo	369	5.4%	377	5.3%	408	5.7%	429	5.8%	443	5.8%
Util/Plant/Ins/IS/Other	654	9.5%	685	9.6%	665	9.2%	708	9.5%	763	10.0%
Unit Admin	432	6.3%	438	6.1%	442	6.1%	441	5.9%	467	6.1%
Central Admin	434	6.3%	452	6.3%	435	6.0%	436	5.9%	491	6.5%
Total	6,863	100.0%	7,170	100.0%	7,214	100.0%	7,431	100.0%	7,614	100.0%
FTE Enrollment	4,313		4,451		4,499		4,639		4,815	
21 Districts with FTE Enrollment 3,000 to 4,999										
Teaching	4,359	60.8%	4,479	60.8%	4,589	60.5%	4,738	60.3%	5,067	61.6%
Teaching Support	585	8.2%	600	8.1%	620	8.2%	650	8.3%	661	8.0%
Food Services	274	3.8%	276	3.7%	297	3.9%	318	4.1%	308	3.7%
Pupil Transpo	272	3.8%	283	3.8%	295	3.9%	315	4.0%	316	3.8%
Util/Plant/Ins/IS/Other	777	10.8%	798	10.8%	848	11.2%	879	11.2%	882	10.7%
Unit Admin	441	6.2%	457	6.2%	461	6.1%	477	6.1%	481	5.8%
Central Admin	458	6.4%	479	6.5%	472	6.2%	480	6.1%	507	6.2%
Total	7,166	100.0%	7,372	100.0%	7,582	100.0%	7,856	100.0%	8,223	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.

K-12 General Fund Expenditures per FTE Enrollment: by Activity Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp	$ per FTE Enrollment	% of Total Exp
Zillah School District										
Teaching	3,908	62.2%	3,788	61.3%	4,021	62.1%	4,052	60.6%	4,335	60.6%
Teaching Support	369	5.9%	382	6.2%	399	6.2%	416	6.2%	457	6.4%
Food Services	300	4.8%	290	4.7%	313	4.8%	347	5.2%	337	4.7%
Pupil Transpo	131	2.1%	152	2.5%	121	1.9%	165	2.5%	196	2.7%
Util/Plant/Ins/IS/Other	686	10.9%	688	11.1%	705	10.9%	817	12.2%	961	13.4%
Unit Admin	371	5.9%	352	5.7%	404	6.2%	400	6.0%	420	5.9%
Central Admin	516	8.2%	522	8.5%	514	7.9%	489	7.3%	452	6.3%
Total	6,280	100.0%	6,174	100.0%	6,477	100.0%	6,687	100.0%	7,157	100.0%
FTE Enrollment	1,199		1,258		1,258		1,250		1,253	
39 Districts with FTE Enrollment 1,000 to 1,999										
Teaching	4,484	61.5%	4,623	61.4%	4,688	61.3%	4,838	61.1%	5,181	62.3%
Teaching Support	482	6.6%	498	6.6%	499	6.5%	521	6.6%	527	6.3%
Food Services	269	3.7%	276	3.7%	290	3.8%	317	4.0%	312	3.8%
Pupil Transpo	327	4.5%	338	4.5%	360	4.7%	381	4.8%	390	4.7%
Util/Plant/Ins/IS/Other	763	10.5%	812	10.8%	814	10.7%	851	10.7%	882	10.6%
Unit Admin	446	6.1%	455	6.0%	458	6.0%	468	5.9%	477	5.7%
Central Admin	515	7.1%	527	7.0%	532	7.0%	544	6.9%	553	6.6%
Total	7,287	100.0%	7,530	100.0%	7,642	100.0%	7,919	100.0%	8,321	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Teaching	4,470	61.0%	4,605	61.0%	4,706	61.0%	4,869	60.9%	5,278	61.9%
Teaching Support	605	8.2%	627	8.3%	642	8.3%	669	8.4%	694	8.1%
Food Services	249	3.4%	254	3.4%	266	3.5%	283	3.5%	285	3.3%
Pupil Transpo	283	3.9%	293	3.9%	304	3.9%	327	4.1%	336	3.9%
Util/Plant/Ins/IS/Other	808	11.0%	833	11.0%	852	11.0%	878	11.0%	909	10.7%
Unit Admin	446	6.1%	462	6.1%	469	6.1%	486	6.1%	498	5.8%
Central Admin	469	6.4%	474	6.3%	477	6.2%	488	6.1%	523	6.1%
Total	7,330	100.0%	7,548	100.0%	7,716	100.0%	8,001	100.0%	8,522	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services--SY 2005-06 data exclude budget extensions.

** In 1997, the objects of expenditure were revised: the object for Employee Benefits was renamed Employee Benefits and Payroll Taxes, and objects for Supplies and Materials, and Instructional Materials were combined into a single object Supplies, Instructional Resources and Non-Capitalized Items.